

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:14)

20

**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

14

released by
Utah Health Data Committee

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Suggested Citation:

Utah Health Data Committee. (2016). 2014 Utah Inpatient Hospital Utilization and Charges Profile-Hospital Detail. Salt Lake City, UT: Utah Health Data Committee.

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About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for selected all patient refined diagnosis related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single

indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2014 to December 31, 2014.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "Outlier Cases" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Point of Origin:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or

weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 15 working day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and Intermountain Medical Center, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires addi-

tional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical educa-

tion can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails

the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Healthcare Facility Database (HCFD) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that

follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 588: Neonate, birthweight <1,500g with major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2014 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 31.0 (October 2013) was run through Third Quarter 2014 data and Version 32.0 (October 2014) was run for Fourth Quarter 2014 data.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments.

Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as “outliers,” distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, “Other factors influencing health status,” for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital’s case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital’s peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital’s average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 HCFD acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 2005 through 2014.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, the Orthopedic Specialty Hospital, Promise Hospital of Salt Lake, Provo Canyon Hospital, Salt Lake Behavioral Health, Shriners' Hospital for Children, University of Utah Huntsman Cancer Institute, University of Utah Moran Center, University of Utah Orthopedic Center, Utah Valley Specialty Hospital, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the

discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB04) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Limited Dataset File I (2014.1) and the Public Use Data File III (2014.3) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Point of origin
- 6 Length of stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race and ethnicity
- 13 Principal diagnosis code 1
- 14 Diagnosis code 2
- 15 Diagnosis code 3
- 16 Diagnosis code 4
- 17 Diagnosis code 5
- 18 Principal procedure code
- 19 Secondary procedure code 1
- 20 Secondary procedure code 2
- 21 DRG
- 22 MDC
- 23 Total charge
- 24 Facility charge
- 25 Professional charge
- 26 Admitting physician specialty
- 27 Attending physician specialty
- 28 Other consulting physician specialty
- 29 Surgeon's specialty
- 30 Primary payer category
- 31 Secondary payer category
- 32 Tertiary payer category
- 33 Patient's relationship to 1st insured
- 34 Outlier, total charge
- 35 Outlier, length of stay
- 36 APR-DRG
- 37 Patient's severity subclass value
- 38 Discharge quarter
- 39 Record ID number
- 40 Diagnosis code 6
- 41 Diagnosis code 7
- 42 Diagnosis code 8
- 43 Diagnosis code 9
- 44 Secondary procedure code 3
- 45 Secondary procedure code 4
- 46 Secondary procedure code 5
- 47 E-Code 1
- 48 Patient risk of mortality value
- 49 MS-DRG
- 50 MS-MDC
- 51 Present on admission 1 (POA1)
- 52 Present on admission 2 (POA2)
- 53 Present on admission 3 (POA3)
- 54 Present on admission 4 (POA4)
- 55 Present on admission 5 (POA5)
- 56 Present on admission 6 (POA6)
- 57 Present on admission 7 (POA7)
- 58 Present on admission 8 (POA8)
- 59 Present on admission 9 (POA9)
- 60 E-Code POA1
- 61 Diagnosis Code 10
- 62 Present on admission 10 (POA10)
- 63 Diagnosis Code 11
- 64 Present on admission 11 (POA11)
- 65 Diagnosis Code 12
- 66 Present on admission 12 (POA12)
- 67 Diagnosis Code 13
- 68 Present on admission 13 (POA13)
- 69 Diagnosis Code 14

70 Present on admission 14 (POA14)
71 Diagnosis Code 15
72 Present on admission 15 (POA15)
74 Diagnosis Code 16
75 Present on admission 16 (POA16)
76 Diagnosis Code 17
77 Present on admission 17 (POA17)
78 Diagnosis Code 18
79 Present on admission 18 (POA18)
80 E-Code 2
81 E-Code POA 2
82 E-Code 3
83 E-Code POA 3

Research Oriented Data Set (RODS) is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS includes more data elements and refined categories in detail than the Limited Dataset File I or the Public Use Data File III.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 237-0787
Email: healthcarestat@utah.gov

Appendix D

Hospital Peer Groups and Case Mix Indices (CMI), 2005-2014

Sorted on Peer Group and Hospital Name, 2014

Peer Group	Hospital	Location U/R	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	Intermountain Medical Center	Urban			1.3016	1.2625	1.2396	1.3003	1.2940	1.2820	1.2702	1.2771
1	UHC University of Utah Hospital	Urban	1.4482	1.4844	1.4913	1.5118	1.5848	1.4924	1.4919	1.5004	1.5157	1.5567
2	McKay-Dee Hospital Center	Urban	1.0617	1.0672	1.0431	1.0142	1.0091	1.0152	0.9824	0.9918	0.9991	0.9866
2	Salt Lake Regional Medical Center	Urban	0.8973	0.8937	0.9665	0.9818	1.0722	1.1140	1.2232	1.3156	1.2922	1.2854
2	St. Mark's Hospital	Urban	1.1454	1.1030	1.0997	1.0729	1.0957	1.1059	1.0944	1.0994	1.0655	1.0796
2	Utah Valley Regional Medical Center	Urban	1.1588	1.1421	1.1279	1.1305	1.1396	1.1349	1.1024	1.0987	1.0914	1.0554
3	Cottonwood Hospital	Urban	0.7897	0.7585	0.7351	(closed)						
3	Davis Hospital and Medical Center	Urban	0.6678	0.6417	0.6637	0.6770	0.6870	0.7000	0.7385	0.7501	0.7787	0.7567
3	LDS Hospital	Urban	1.4598	1.4990	1.3865	0.9332	0.8918	1.1099	1.0847	0.9112	1.0804	1.0551
3	Lakeview Hospital	Urban	0.9774	0.9814	1.0429	1.1011	1.0992	0.9105	0.9225	1.0809	0.8993	0.9131
3	Mountain View Hospital	Urban	0.7934	0.7940	0.8400	0.7686	0.7951	0.7949	0.7687	0.7762	0.7800	0.7865
3	Ogden Regional Medical Center	Urban	0.7843	0.7861	0.8217	0.8007	0.8116	0.8155	0.8426	0.8269	0.8330	0.8628
3	Pioneer Valley Hospital	Urban	0.7848	0.7882	0.8008	0.9577	0.9730	0.9654	0.9509	0.8695	0.8802	0.8923
4	Alta View Hospital	Urban	0.6440	0.6348	0.6134	0.6387	0.6607	0.6673	0.6840	0.7248	0.6976	0.6904
4	American Fork Hospital	Urban	0.5234	0.5289	0.5058	0.5226	0.5183	0.5192	0.5440	0.5426	0.5337	0.5164
4	Jordan Valley Hospital	Urban	0.5459	0.6038	0.6360	0.6228	0.6522	0.7024	0.7432	0.7496	0.7458	0.7689
4	Lone Peak Hospital	Urban									0.6051	0.5573
4	Orem Community Hospital	Urban	0.2941	0.2809	0.2940	0.2801	0.2791	0.2782	0.3051	0.3170	0.2860	0.2762
4	Riverton Hospital	Urban					0.4305	0.4214	0.4756	0.4825	0.4702	0.4649
4	Timpanogos Regional Hospital	Urban	0.7150	0.7397	0.7888	0.7827	0.8157	0.8166	0.7778	0.7999	0.7960	0.8224
5	Ashley Valley Medical Center	Rural	0.6313	0.6387	0.5723	0.5835	0.5644	0.5837	0.5307	0.5268	0.5294	0.5109
5	Brigham City Community Hospital	Rural	0.6033	0.6079	0.5974	0.6009	0.5704	0.5969	0.6029	0.6685	0.6812	0.6391
5	Castleview Hospital	Rural	0.7642	0.7983	0.7350	0.7272	0.7368	0.7163	0.7439	0.7325	0.7301	0.7624
5	Dixie Regional Medical Center	Rural	1.0746	1.0802	1.1251	1.1448	1.1491	1.1547	1.1510	1.1010	1.1203	1.1377
5	Logan Regional Hospital	Rural	0.6362	0.6100	0.6034	0.6371	0.6371	0.6246	0.6359	0.6354	0.6365	0.6378
5	Park City Medical Center	Rural					1.1731	1.0209	0.9390	0.9592	0.9616	0.9500
5	Valley View Medical Center	Rural	0.6932	0.6841	0.6707	0.6437	0.6653	0.6624	0.6724	0.6549	0.6843	0.6502

Appendix D

Hospital Peer Groups and Case Mix Indices (CMI), 2005-2014

Sorted on Peer Group and Hospital Name, 2014

Peer Group	Hospital	Location U/R	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
6	Bear River Valley Hospital	Rural	0.5451	0.4918	0.4978	0.4909	0.7424	0.5857	0.5756	0.5588	0.6174	0.5960
6	Beaver Valley Hospital	Rural	0.5732	0.5626	0.5441	0.5370	0.5380	0.5490	0.5223	0.5152	0.4795	0.5366
6	Blue Mountain Hospital	Rural										0.4674
6	Central Valley Medical Center-CAH	Rural	0.6042	0.6130	0.5517	0.5373	0.5410	0.5682	0.6191	0.6559	0.6123	0.6850
6	Delta Community Medical Center-CAH	Rural	0.5459	0.5012	0.4784	0.4663	0.5048	0.4386	0.4639	0.4531	0.4624	0.4836
6	Fillmore Community Medical Center-CAH	Rural	0.5390	0.5085	0.5232	0.5027	0.4662	0.4682	0.4702	0.4837	0.4461	0.5075
6	Garfield Memorial Hospital	Rural	0.6286	0.5825	0.5748	0.5629	0.5467	0.5869	0.6277	0.5926	0.6093	0.5540
6	Gunnison Valley Hospital	Rural	0.5252	0.5276	0.4967	0.4957	0.4597	0.4870	0.4928	0.4961	0.4770	0.5189
6	Heber Valley Medical Center	Rural	0.6277	0.6965	0.6371	0.6786	0.6812	0.4949	0.5770	0.5354	0.5499	0.5053
6	Kane County Hospital	Rural	0.5198	0.5678	0.5030	0.4785	0.4382	0.4722	0.4681	0.4388	0.4536	0.5138
6	Milford Valley Memorial Hospital-CAH	Rural	0.6484	None	None	0.6326	0.5586	0.5514	0.5061	0.5294	0.4943	0.5313
6	Moab Regional Hospital-CAH (was Allen)	Rural	0.6259	0.6693	0.6037	0.7260	0.6863	0.7165	0.6361	0.6915	0.6392	0.7007
6	Mountain West Medical Center	Rural	0.6489	0.6317	0.6153	0.6500	0.6596	0.6851	0.6429	0.6358	0.6298	0.6410
6	San Juan Hospital-CAH	Rural	0.5332	0.5125	0.5190	0.4880	0.5001	0.5861	0.5740	0.6285	0.6159	0.6910
6	Sanpete Valley Hospital-CAH	Rural	0.5438	0.5641	0.5298	0.5305	0.5082	0.4874	0.4981	0.4781	0.4964	0.4538
6	Sevier Valley Medical Center	Rural	0.5635	0.5850	0.5547	0.5583	0.5127	0.5281	0.5136	0.6128	0.5997	0.6126
6	Uintah Basin Medical Center	Rural	0.6056	0.5842	0.5428	0.5485	0.5129	0.5316	0.5289	0.4844	0.3921	0.3692
7	Benchmark Behavioral Health Systems	Urban										
7	Center for Change	Urban										
7	Highland Ridge Hopital	Urban										
7	Marian Center	Urban										
7	Provo Canyon Behavioral Health	Urban										
7	Salt Lake Behavioral Health	Urban										
7	Univ. of UT Neuropsychiatric Institute	Urban										
7	Utah State Hospital	Urban										
7	Viewpoint Center	Urban										

Appendix D

Hospital Peer Groups and Case Mix Indices (CMI), 2005-2014

Sorted on Peer Group and Hospital Name, 2014

Peer Group	Hospital	Location U/R	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
None	Utah Valley Specialty Hospital	Urban										
None	Cache Valley Specialty Hospital	Rural										
None	HealthSouth Rehab. Hospital of Utah	Urban										
None	Primary Children's Medical Center	Urban	1.5349	1.5175	1.5551	1.4593	1.3738	1.3910	1.3571	1.3451	1.3825	1.3296
None	Promise Hospital of Salt Lake, INC West	Urban										
None	Shriner's Hospital for Children	Urban										
None	South Davis Community Hospital	Urban										
None	The Orthopedic Specialty Hospital	Urban										
None	UHC/Univ. of UT Huntsman Cancer Hospital	Urban										
None	UHC/Univ. of UT Orthopaedic Center	Urban										
None	Veterans Administration Medical Center	Urban										

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For Hospital Characteristics, please visit: <https://opendata.utah.gov/Health/Utah-Hospital-Characteristics/ierb-h3t5>

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	281,302	100.0	7,245,459,355	100.0
Liveborn Infants (ICD-9: V30-V39)	50,205	17.8	481,450,967	6.6
Obstetric (MDC 14)	51,790	18.4	522,947,385	7.2
Pediatric Medical (Age 0-17)	13,278	4.7	246,914,783	3.4
Pediatric Surgical (Age 0-17)	4,869	1.7	244,398,329	3.4
Other Medical	80,195	28.5	1,862,941,082	25.7
Other Surgical	57,735	20.5	3,280,771,697	45.3
Psychiatric (MDC 19)	19,110	6.8	429,036,907	5.9
Rehabilitation (DRG 462)	3,453	1.2	161,469,097	2.2
Unknown (DRG 469-470)	667	0.2	15,529,109	0.2
Major Diagnostic Categories (MDC)				
1 Nervous System	11,705	4.2	432,660,257	6.0
2 Eye	151	0.1	3,212,477	0.0
3 Ear, Nose, Mouth & Throat	2,431	0.9	53,641,270	0.7
4 Respiratory System	18,123	6.4	492,558,126	6.8
5 Circulatory System	17,891	6.4	971,982,050	13.4
6 Digestive System	17,152	6.1	490,468,983	6.8
7 Hepatobiliary System & Pancreas	5,401	1.9	180,847,520	2.5
8 Musculoskeletal System & Conn Tissue	30,999	11.0	1,375,122,548	19.0
9 Skin, Subcutaneous Tissue & Breast	3,205	1.1	79,000,694	1.1
10 Endocrine, Nutritional & Metabolic	6,753	2.4	146,260,617	2.0
11 Kidney & Urinary Tract	8,004	2.8	205,181,237	2.8
12 Male Reproductive System	827	0.3	18,780,767	0.3
13 Female Reproductive System	2,738	1.0	59,390,963	0.8
14 Pregnancy, Childbirth & Puerperium	51,790	18.4	522,947,385	7.2
15 Newborn & Other Neonates	51,631	18.4	555,146,057	7.7
16 Blood and Blood-Forming Disorders	1,626	0.6	52,712,106	0.7
17 Myeloproliferative; Poorly Diff. Neopl	2,153	0.8	143,976,834	2.0
18 Infectious and Parasitic Diseases	12,724	4.5	514,066,983	7.1
19 Mental Diseases and Disorders	19,110	6.8	429,036,907	5.9
20 Alcohol/Drug Use or Induced Mental Dis	6,046	2.1	83,679,439	1.2
21 Injuries, Poison & Toxic Eff of Drugs	4,449	1.6	134,147,984	1.9
22 Burns	252	0.1	26,951,419	0.4
23 Factors Influencing Health Status	4,517	1.6	183,259,720	2.5
24 Multiple Significant Trauma	868	0.3	69,227,467	1.0
25 Human Immunodeficiency Virus Infection	80	0.0	5,641,505	0.1
Unknown	676	0.2	15,558,040	0.2

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	281,302	7,281,636,220	1278008.00
Facility Charges (total)	.	7,245,459,355	.
Facility Charges & LOS (average)	.	26,216	4.54
Facility Charges & LOS (adjusted average)*	.	24,037	4.10
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 with CC	676	74,883	6.76
003 Craniotomy age 0-17	324	48,239	5.77
014 Intracranial hemorrhage/ cereb infarc	2,364	25,144	3.23
075 Major chest procedures	712	62,040	6.92
089 Simple pneumonia & pleurisy >17 w CC	3,820	18,420	3.26
091 Simple pneumonia & pleurisy age 0-17	1,070	10,002	2.35
098 Bronchitis & asthma Age 0-17	2,299	9,200	2.13
104 Cardiac valve/cardiorthor w card cath	381	159,579	9.04
105 Cardiac valve/cardiorthor w/o card cath	779	135,313	7.28
547 Coronary bypass with card cath w/ MCV	288	127,609	9.34
549 Coronary bypass w/o card cath w/ MCV	157	115,507	8.39
108 Other cardiothoracic procedures	297	113,705	9.09
110 Major cardiovascular procedures w cc	584	105,685	6.98
555 Perc. cardiovascular procedures w MCV	497	57,669	3.20
552 Other cardiac pacemaker implnt w/o MCV	321	49,714	2.67
121 Circ disrd w AMI & maj comp disch aliv	490	27,072	3.50
122 Circ disrd w AMI w/o comp disch alive	291	20,948	1.90
124 Circ disrd exc AMI w card cath & cmplx	941	35,805	4.30
125 Circ disrdr exc AMI w card cath w/o cx	436	24,921	2.29
127 Heart failure & shock	2,893	21,419	3.97
140 Angina pectoris	76	12,050	1.66
143 Chest pain	489	13,772	1.53
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1,002	66,504	8.92
567 Stomach/esoph/duod age>17 w cc w mjr g	201	77,097	9.23
167 Appendectomy w/o compl dx1 & w/o cc	507	11,395	1.16
174 G.I. hemorrhage w cc	2,041	21,607	3.01
182 Esoph,gastro,misc dig disrd>17 w cc	2,022	17,005	2.86
183 Esoph,gastr,misc dig disrd>17 w/o cc	617	13,005	2.29
197 Cholecystectomy exc lap w/o CDE w cc	85	45,320	5.33
198 Cholecystectomy exc lap w/o CDE w/o cc	25	26,035	3.00
544 Mjr jnt replace/reattach, low extrem	12,291	41,224	2.70

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	1,174	45,319	4.40
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	745	33,616	2.46
296 Nutrition/misc metabol disrdr >17 w cc	1,400	16,479	2.92
358 Uterine & adnexa prcd nonmalig w cc	461	23,577	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	1,398	16,955	1.65
370 Cesarean section with cc	2,659	16,876	3.80
371 Cesarean section without cc	8,275	13,490	3.18
372 Vaginal delivery w complicating diag	4,802	9,760	2.05
373 Vaginal deliv w/o complicating diag	32,904	7,622	1.74
374 Vaginal delivery w sterilization/D&C	674	11,908	2.05
383 Other antepartum diag w med complic	975	14,029	2.97
385 Neonates died/transf to acute care fac	503	19,468	3.16
386 Extreme immatur/resp dist synd,neonate	1,616	131,318	28.11
387 Prematurity w major problems	1,160	52,346	13.43
389 Full term neonate w major problems	3,743	17,594	4.62
390 Neonate w other significant problems	9,073	4,319	2.20
391 Normal newborn	33,927	2,829	1.78
410 Chemo w/o acute leukemia as sec dia	786	28,254	3.77
578 Infect/parasitic diseases with OR proc	1,355	84,973	9.70
430 Psychoses	15,917	19,073	9.66
521 Alc/drug abuse or depnd w cc	1,951	17,135	5.24
462 Rehabilitation	3,453	42,987	13.84
468 Extensive OR proc unrelated to p.d.	654	64,633	6.43
565 Resp sys diagnos with vent supp 96+ hr	331	124,497	18.33
481 Bone marrow transplant	212	258,931	25.87
541 ECMO/Tracheostomy exc face/mouth/neck	347	337,525	26.62
486 Other OR proc for mult signif trauma	297	109,912	8.71
499 Back & neck procedures w cc	321	34,251	3.53
500 Back & Neck Procedures w/o CC	589	22,114	1.83
502 Knee procedures w/o cc	39	28,385	3.62
470 Ungroupable	676	19,827	4.56
All Other DRGs	109,909	30,759	3.98

* Adjusted by UHDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,368	20,689	2.49
Major or Extreme SOI	769	34,400	4.35
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,138	12,534	2.58
Major or Extreme SOI	1,976	23,807	3.93
141 ASTHMA			
Minor or Moderate SOI	1,032	8,642	1.90
Major or Extreme SOI	175	18,826	3.17
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	698	57,194	1.97
Major or Extreme SOI	477	91,568	4.36
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	452	20,150	1.97
Major or Extreme SOI	296	31,782	4.16
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	459	21,638	1.77
Major or Extreme SOI	90	34,927	3.68
194 HEART FAILURE			
Minor or Moderate SOI	1,486	16,281	3.19
Major or Extreme SOI	1,522	26,687	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,135	13,373	2.10
Major or Extreme SOI	527	23,093	3.61
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,812	39,170	4.80
Major or Extreme SOI	695	81,858	10.79
225 APPENDECTOMY			
Minor or Moderate SOI	1,250	17,617	2.46
Major or Extreme SOI	51	49,100	6.52
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,016	10,774	2.10
Major or Extreme SOI	397	16,829	3.22
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	9,099	40,636	2.70
Major or Extreme SOI	302	51,595	4.10
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,369	34,103	2.77
Major or Extreme SOI	242	55,345	5.45
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	191	11,676	3.12
Major or Extreme SOI	159	25,548	5.34

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	1,395	17,779	1.74
Major or Extreme SOI	57	38,039	4.45
540 CESAREAN DELIVERY			
Minor or Moderate SOI	9,864	13,403	3.15
Major or Extreme SOI	1,073	22,839	5.14
560 VAGINAL DELIVERY			
Minor or Moderate SOI	36,109	7,686	1.75
Major or Extreme SOI	1,527	12,697	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	601	10,882	1.85
Major or Extreme SOI	73	26,416	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	7,823	14,946	6.71
Major or Extreme SOI	591	29,061	13.39
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	42,084	2,955	1.84
Major or Extreme SOI	2,067	8,559	3.13
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	2,227	12,487	4.32
Major or Extreme SOI	340	23,844	4.45
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	768	23,256	2.09
Major or Extreme SOI	91	54,182	5.72
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,117	23,077	2.37
Major or Extreme SOI	328	37,859	4.52
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	587	15,217	2.24
Major or Extreme SOI	561	29,886	3.93
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	88	18,028	2.65
Major or Extreme SOI	101	28,596	3.68
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	670	14,020	2.51
Major or Extreme SOI	167	24,989	4.04
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,077	12,278	2.35
Major or Extreme SOI	541	24,604	4.06
ALL OTHER APRDRGs	137,192	36,110	5.50

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	165,848	59.0
Male	115,438	41.0
Unknown	15	0.0
Not reported	1	0.0
AGE		
1-28 days	51,231	18.2
29-365 days	4,434	1.6
1-4 years	4,462	1.6
5-9	3,329	1.2
10-14	4,367	1.6
15-17	4,804	1.7
18-19	3,991	1.4
20-24	17,930	6.4
25-29	24,131	8.6
30-34	21,762	7.7
35-39	14,141	5.0
40-44	9,601	3.4
45-49	9,337	3.3
50-54	12,317	4.4
55-59	14,707	5.2
60-64	15,688	5.6
65-69	16,142	5.7
70-74	14,290	5.1
75-79	12,458	4.4
80-84	10,442	3.7
85-89	7,424	2.6
90 +	4,310	1.5
Unknown	4	0.0
TYPE OF ADMISSION		
Emergency	39,588	14.1
Urgent	116,791	41.5
Elective	66,630	23.7
Newborn	50,308	17.9
Trauma Center	2,518	0.9
Unknown	612	0.2
Not reported	4,855	1.7
SOURCE OF ADMISSION		
Physician referral	125,062	44.5
Clinic referral	71,059	25.3
HMO Referral	.	.
Other hospital	24,588	8.7
Skilled nursing facility	1,484	0.5
Other health care facility	1,027	0.4
Emergency room	171	0.1
Court/law enforcement	1,490	0.5
Normal delivery/Born Inside	50,053	17.8
Premature delivery	82	0.0
Sick baby	.	.
Extramural birth/Born Outside	110	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	713	0.3
Not reported	5,463	1.9
DISCHARGE STATUS		
Home self care	215,197	76.5
Another hospital	5,065	1.8
Skilled nursing facility	21,263	7.6
Intermediate care	419	0.1
Another type of institution	8,109	2.9
Under care of home service	25,984	9.2
Left against medical advice	1,230	0.4
Under care of a home iv provider	1	0.0
Expired	3,507	1.2
Not reported	527	0.2
PRIMARY PAYER		
Medicare	72,509	25.8
Medicaid	49,829	17.7
Other government	12,095	4.3
Blue Cross/Blue Shield	28,631	10.2
Other commercial	16,783	6.0
Managed care	86,873	30.9
Self pay	10,714	3.8
Industrial/Worker's Comp	1,059	0.4
Charity	2,271	0.8
Children's Health Insurance Plan	339	0.1
Not reported	199	0.1
LOCAL HEALTH DISTRICT		
Bear River	14,076	5.0
Central Utah	7,364	2.6
Davis County	27,098	9.6
Salt Lake County	101,786	36.2
Southeastern Utah	5,045	1.8
Southwest Utah	19,834	7.1
Summit County	2,703	1.0
Tooele County	6,131	2.2
TriCounty	5,392	1.9
Utah County	46,323	16.5
Wasatch County	2,014	0.7
Weber/Morgan	24,329	8.6
Unknown Utah	117	0.0
Outside Utah	18,931	6.7
Unknown	159	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,498	100.0	100.0	100.0	62,457,392	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,232	27.4	31.9	20.6	5,215,657	8.4	13.9	7.8
Obstetric (MDC 14)	1,250	27.8	32.4	21.2	11,282,591	18.1	20.4	8.5
Pediatric Medical (Age 0-17)	5	0.1	2.8	1.9	65,382	0.1	1.9	1.2
Pediatric Surgical (Age 0-17)	5	0.1	0.2	0.3	172,389	0.3	0.3	0.5
Other Medical	1,085	24.1	19.3	29.2	16,488,410	26.4	23.9	27.2
Other Surgical	916	20.4	13.0	21.3	29,170,830	46.7	38.5	49.6
Psychiatric (MDC 19)	5	0.1	0.1	4.3	62,134	0.1	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	24	0.5	1.1	3.9	363,292	0.6	1.6	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	29	0.6	0.5	0.6	473,858	0.8	0.5	0.5
4 Respiratory System	196	4.4	5.3	6.1	3,162,402	5.1	6.3	6.3
5 Circulatory System	79	1.8	2.5	6.5	1,138,651	1.8	7.6	14.6
6 Digestive System	276	6.1	4.8	5.9	6,147,470	9.8	7.7	6.9
7 Hepatobiliary System & Pancreas	83	1.8	1.6	2.0	1,527,888	2.4	2.4	2.7
8 Musculoskeletal System & Conn Tissue	543	12.1	7.2	10.8	20,087,281	32.2	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	26	0.6	0.9	1.1	446,396	0.7	1.4	1.0
10 Endocrine, Nutritional & Metabolic	83	1.8	1.4	2.3	1,073,724	1.7	1.4	2.1
11 Kidney & Urinary Tract	98	2.2	1.9	2.8	1,424,035	2.3	2.4	3.0
12 Male Reproductive System	7	0.2	0.1	0.2	149,328	0.2	0.2	0.2
13 Female Reproductive System	176	3.9	2.0	1.0	2,430,199	3.9	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	1,250	27.8	32.4	21.2	11,282,591	18.1	20.4	8.5
15 Newborn & Other Neonates	1,234	27.4	32.2	20.9	5,233,517	8.4	14.6	8.4
16 Blood and Blood-Forming Disorders	19	0.4	0.3	0.4	315,913	0.5	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	7,595	0.0	0.1	1.1
18 Infectious and Parasitic Diseases	255	5.7	3.4	4.7	5,312,734	8.5	6.0	7.6
19 Mental Diseases and Disorders	5	0.1	0.1	4.3	62,134	0.1	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	19	0.4	0.7	1.3	221,770	0.4	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	87	1.9	1.1	1.6	1,509,554	2.4	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	6	0.1	0.5	1.4	58,773	0.1	1.2	2.5
24 Multiple Significant Trauma	2	0.0	0.0	0.3	28,290	0.0	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6904

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,498	63,189,392	577,541,509	6,195,875,938	11164.00	102,580.00	891,212.00
Facility Charges (total)	.	62,457,392	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	13,886	15,032	25,224	2.48	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	20,082	23,191	23,788	3.51	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	2	7,419	22,021	25,163	1.00	2.63	3.22
075 Major chest procedures	.	.	98,233	63,764	.	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	58	15,094	17,263	18,413	2.84	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	7,632	8,837	.	1.95	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,789	8,537	.	1.79	1.96
104 Cardiac valve/cardi thor w card cath	.	.	192,494	163,661	.	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	109,610	100,918	.	4.57	5.93
555 Perc. cardiovascular procedures w MCV	.	.	81,019	57,681	.	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	47,795	49,678	.	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	6	12,009	29,741	27,007	1.83	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	22,387	20,948	.	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	39,551	35,702	.	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,561	22,725	.	2.00	1.97
127 Heart failure & shock	40	14,740	17,868	21,391	2.70	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	4	8,532	14,269	13,896	1.00	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	24	58,232	57,178	65,926	7.30	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	3	30,851	76,082	75,851	4.00	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	4	13,892	17,607	16,193	1.00	1.27	1.20
174 G.I. hemorrhage w cc	23	12,499	19,346	21,693	1.83	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	42	14,373	15,198	16,990	2.55	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	12,441	13,236	13,033	2.50	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	2	19,481	27,368	45,412	3.00	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	41,561	41,561	25,347	5.00	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	352	37,203	42,204	41,677	2.87	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6904

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	36,874	39,204	45,411	4.05	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	25,281	34,022	33,814	2.00	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	20	14,310	16,023	16,299	2.50	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	31	18,994	23,349	23,664	2.45	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	130	12,526	16,741	17,130	1.36	1.52	1.64
370 Cesarean section with cc	81	13,853	15,238	16,876	3.33	3.48	3.80
371 Cesarean section without cc	201	12,627	13,721	13,490	3.15	3.21	3.18
372 Vaginal delivery w complicating diag	91	9,146	9,270	9,760	1.92	1.99	2.05
373 Vaginal deliv w/o complicating diag	834	7,604	7,910	7,622	1.74	1.81	1.74
374 Vaginal delivery w sterilization/D&C	18	9,447	11,585	11,908	1.78	2.00	2.05
383 Other antepartum diag w med complic	3	8,768	10,561	13,147	1.00	2.26	2.85
385 Neonates died/transf to acute care fac	25	2,695	11,013	17,589	1.13	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	3	1,995	81,241	126,930	1.00	18.45	27.44
387 Prematurity w major problems	19	13,197	37,700	50,588	7.74	11.39	13.19
389 Full term neonate w major problems	99	8,675	16,337	16,411	4.15	4.69	4.51
390 Neonate w other significant problems	180	4,578	4,575	4,252	2.55	2.24	2.20
391 Normal newborn	875	3,231	3,206	2,828	1.91	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	16	30,852	55,570	84,538	4.63	6.26	9.55
430 Psychoses	2	8,145	8,326	17,222	1.00	1.44	6.30
521 Alc/drug abuse or depnd w cc	15	12,524	13,787	17,255	2.60	3.23	3.54
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02
468 Extensive OR proc unrelated to p.d.	6	31,515	57,200	66,998	3.00	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	86,268	125,134	.	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87
486 Other OR proc for mult signif trauma	.	.	37,489	113,157	.	4.00	8.84
499 Back & neck procedures w cc	.	.	31,127	34,890	.	2.67	3.55
500 Back & Neck Procedures w/o CC	1	16,518	24,301	22,616	2.00	1.74	1.86
502 Knee procedures w/o cc	2	23,288	24,324	29,357	2.00	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	1,237	19,701	24,419	31,586	2.73	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	1	6,376	21,402	20,656	1.00	2.29	2.49
Major or Extreme SOI	.	.	29,293	34,526	.	3.46	4.33
139 OTHER PNEUMONIA Minor or Moderate SOI	26	12,672	11,869	12,976	2.58	2.39	2.63
Major or Extreme SOI	33	16,892	21,318	23,932	3.06	3.67	3.90
141 ASTHMA Minor or Moderate SOI	8	10,860	7,488	9,165	2.17	1.59	1.88
Major or Extreme SOI	9	12,596	14,920	20,675	2.13	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	73,184	56,883	.	1.90	1.99
Major or Extreme SOI	.	.	107,241	92,186	.	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	3	9,536	22,096	20,163	1.33	1.87	1.92
Major or Extreme SOI	1	13,003	35,097	31,666	2.00	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	25,336	21,628	.	1.55	1.76
Major or Extreme SOI	.	.	34,423	34,262	.	3.38	3.56
194 HEART FAILURE Minor or Moderate SOI	11	12,213	15,603	16,227	2.27	2.80	3.08
Major or Extreme SOI	30	16,554	20,960	26,711	2.87	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	2	9,381	16,109	13,509	2.00	1.97	2.06
Major or Extreme SOI	2	11,312	20,804	23,292	1.00	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	35	34,774	36,243	40,185	4.38	4.43	4.80
Major or Extreme SOI	14	70,634	78,820	84,445	8.50	9.53	10.85
225 APPENDECTOMY Minor or Moderate SOI	13	20,498	24,221	21,969	2.45	2.93	2.64
Major or Extreme SOI	1	69,483	52,368	51,362	15.00	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	13	13,299	10,157	11,565	2.38	1.91	2.14
Major or Extreme SOI	10	13,353	15,301	16,802	2.40	2.59	2.93
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	262	39,859	42,479	40,985	2.97	2.88	2.71
Major or Extreme SOI	5	44,224	53,332	52,629	4.40	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	31	25,967	34,549	35,152	2.23	2.34	2.90
Major or Extreme SOI	3	35,287	56,659	56,250	5.33	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	1	13,934	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	.	.	76,624	28,581	.	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	121	13,513	17,443	17,981	1.49	1.59	1.72
Major or Extreme SOI	3	22,336	42,256	36,264	3.67	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	274	12,875	13,743	13,403	3.19	3.21	3.15
Major or Extreme SOI	8	16,543	19,014	22,839	3.63	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	894	7,682	7,956	7,686	1.75	1.81	1.75
Major or Extreme SOI	30	9,927	11,159	12,697	2.10	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	18	9,447	11,094	10,882	1.78	1.95	1.85
Major or Extreme SOI	.	.	21,984	26,416	.	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	4,879	14,633	.	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,043	3,438	3,344	2,952	2.01	1.92	1.84
Major or Extreme SOI	42	8,101	9,797	8,693	3.66	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	11,901	9,216	13,028	3.17	3.02	3.17
Major or Extreme SOI	4	11,656	19,251	24,939	2.25	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	16,518	25,388	24,032	2.00	1.90	2.11
Major or Extreme SOI	.	.	34,412	53,487	.	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	27	20,751	23,991	23,152	2.28	2.27	2.36
Major or Extreme SOI	6	32,257	39,512	38,038	4.50	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	11,453	15,842	15,285	2.13	2.24	2.22
Major or Extreme SOI	8	15,631	25,417	29,855	2.25	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	4,806	16,337	18,029	.	2.17	2.57
Major or Extreme SOI	2	20,134	18,649	28,788	3.00	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	14,803	13,762	14,028	3.00	2.43	2.50
Major or Extreme SOI	3	24,274	23,801	25,158	4.00	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	10,474	12,802	14,110	1.64	2.12	2.46
Major or Extreme SOI	4	12,399	23,610	24,961	3.00	4.38	4.00
All other APRDRGs	1,449	19,121	26,236	36,867	2.90	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,095	68.8	68.4	61.4
Male	1,403	31.2	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,233	27.4	32.1	20.6
29-365 days	1	0.0	0.9	0.8
1-4 years	.	.	1.0	0.6
5-9	.	.	0.4	0.3
10-14	2	0.0	0.3	0.3
15-17	12	0.3	0.4	0.7
18-19	36	0.8	1.0	1.3
20-24	274	6.1	7.9	6.7
25-29	481	10.7	12.5	9.4
30-34	497	11.0	10.6	8.4
35-39	265	5.9	5.5	5.3
40-44	146	3.2	2.6	3.4
45-49	140	3.1	2.2	3.3
50-54	175	3.9	2.7	4.4
55-59	167	3.7	2.9	5.2
60-64	215	4.8	3.4	5.5
65-69	195	4.3	3.3	5.6
70-74	170	3.8	2.9	5.2
75-79	159	3.5	2.4	4.6
80-84	134	3.0	2.3	3.9
85-89	128	2.8	1.7	2.8
90 +	68	1.5	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	0.1	10.0	15.2
Urgent	2,146	47.7	38.8	40.1
Elective	1,116	24.8	19.2	22.9
Newborn	1,232	27.4	32.0	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,649	36.7	46.7	47.1
Clinic referral	1,589	35.3	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	15	0.3	0.6	6.4
Skilled nursing facility	10	0.2	0.2	0.6
Other health care facility	2	0.0	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	1	0.0	0.0	0.6
Normal delivery/Born Inside	1,231	27.4	31.9	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	3,521	78.3	85.6	76.7
Another hospital	105	2.3	1.7	1.4
Skilled nursing facility	336	7.5	4.8	8.1
Intermediate care	1	0.0	0.1	0.1
Another type of institution	99	2.2	1.3	2.8
Under care of home service	412	9.2	5.8	9.2
Left against medical advice	11	0.2	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	13	0.3	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	901	20.0	16.1	27.4
Medicaid	605	13.5	15.7	18.1
Other government	77	1.7	1.9	2.3
Blue Cross/Blue Shield	147	3.3	11.8	9.8
Other commercial	116	2.6	5.0	5.1
Managed care	2,472	55.0	46.4	32.0
Self pay	68	1.5	2.3	3.8
Industrial/Worker's Comp	14	0.3	0.1	0.4
Charity	94	2.1	0.5	0.9
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	14	0.3	0.2	5.2
Central Utah	11	0.2	0.7	2.8
Davis County	77	1.7	0.8	9.8
Salt Lake County	3,932	87.4	49.1	34.7
Southeastern Utah	5	0.1	0.5	1.9
Southwest Utah	12	0.3	0.2	7.8
Summit County	7	0.2	0.1	0.9
Tooele County	21	0.5	0.7	2.1
TriCounty	12	0.3	0.2	2.0
Utah County	318	7.1	45.1	17.3
Wasatch County	3	0.1	0.4	0.7
Weber/Morgan	10	0.2	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	73	1.6	1.9	5.5
Unknown	3	0.1	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,668	100.0	100.0	100.0	97,222,093	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,057	35.3	31.9	20.6	15,546,123	16.0	13.9	7.8
Obstetric (MDC 14)	3,078	35.5	32.4	21.2	25,936,787	26.7	20.4	8.5
Pediatric Medical (Age 0-17)	163	1.9	2.8	1.9	1,203,121	1.2	1.9	1.2
Pediatric Surgical (Age 0-17)	23	0.3	0.2	0.3	528,292	0.5	0.3	0.5
Other Medical	1,569	18.1	19.3	29.2	29,235,696	30.1	23.9	27.2
Other Surgical	775	8.9	13.0	21.3	24,728,636	25.4	38.5	49.6
Psychiatric (MDC 19)	3	0.0	0.1	4.3	43,438	0.0	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	66	0.8	1.1	3.9	1,056,099	1.1	1.6	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	37	0.4	0.5	0.6	456,468	0.5	0.5	0.5
4 Respiratory System	351	4.0	5.3	6.1	5,287,916	5.4	6.3	6.3
5 Circulatory System	105	1.2	2.5	6.5	1,920,479	2.0	7.6	14.6
6 Digestive System	405	4.7	4.8	5.9	8,935,068	9.2	7.7	6.9
7 Hepatobiliary System & Pancreas	131	1.5	1.6	2.0	2,711,994	2.8	2.4	2.7
8 Musculoskeletal System & Conn Tissue	368	4.2	7.2	10.8	12,861,171	13.2	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	80	0.9	0.9	1.1	2,282,356	2.3	1.4	1.0
10 Endocrine, Nutritional & Metabolic	125	1.4	1.4	2.3	1,994,562	2.1	1.4	2.1
11 Kidney & Urinary Tract	159	1.8	1.9	2.8	2,958,843	3.0	2.4	3.0
12 Male Reproductive System	14	0.2	0.1	0.2	252,005	0.3	0.2	0.2
13 Female Reproductive System	134	1.5	2.0	1.0	2,313,342	2.4	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	3,078	35.5	32.4	21.2	25,936,787	26.7	20.4	8.5
15 Newborn & Other Neonates	3,080	35.5	32.2	20.9	15,705,843	16.2	14.6	8.4
16 Blood and Blood-Forming Disorders	19	0.2	0.3	0.4	425,604	0.4	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.1	0.1	0.3	258,774	0.3	0.1	1.1
18 Infectious and Parasitic Diseases	368	4.2	3.4	4.7	9,695,573	10.0	6.0	7.6
19 Mental Diseases and Disorders	3	0.0	0.1	4.3	43,438	0.0	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	17	0.2	0.7	1.3	258,994	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	104	1.2	1.1	1.6	1,669,223	1.7	1.3	1.9
22 Burns	1	0.0	0.0	0.1	22,633	0.0	0.0	0.4
23 Factors Influencing Health Status	10	0.1	0.5	1.4	92,547	0.1	1.2	2.5
24 Multiple Significant Trauma	3	0.0	0.0	0.3	82,374	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5164

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,668	97,243,095	577,541,509	6,195,875,938	21078.00	102,580.00	891,212.00
Facility Charges (total)	.	97,222,093	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	11,216	15,032	25,224	2.43	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	21,514	23,191	23,788	4.57	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	20	16,302	22,021	25,163	2.40	2.63	3.22
075 Major chest procedures	.	.	98,233	63,764	.	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	76	17,010	17,263	18,413	3.17	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	29	8,714	7,632	8,837	2.24	1.95	2.13
098 Bronchitis & asthma Age 0-17	65	8,199	7,789	8,537	2.02	1.79	1.96
104 Cardiac valve/cardi thor w card cath	.	.	192,494	163,661	.	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	1	132,476	109,610	100,918	8.00	4.57	5.93
555 Perc. cardiovascular procedures w MCV	.	.	81,019	57,681	.	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	47,795	49,678	.	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	3	28,793	29,741	27,007	4.00	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	1	13,007	22,387	20,948	1.00	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	39,551	35,702	.	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,561	22,725	.	2.00	1.97
127 Heart failure & shock	44	16,521	17,868	21,391	2.89	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	4	8,585	14,269	13,896	1.25	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	20	56,246	57,178	65,926	8.25	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	2	29,167	76,082	75,851	5.50	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	18	14,898	17,607	16,193	1.22	1.27	1.20
174 G.I. hemorrhage w cc	58	21,393	19,346	21,693	3.16	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	48	16,221	15,198	16,990	2.77	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	10,690	13,236	13,033	2.00	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,368	45,412	.	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	168	36,330	42,204	41,677	2.54	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5164

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.92

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	37,020	39,204	45,411	3.92	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	25,367	34,022	33,814	2.67	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	29	18,914	16,023	16,299	3.04	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	22	26,099	23,349	23,664	2.90	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	101	15,141	16,741	17,130	1.46	1.52	1.64
370 Cesarean section with cc	83	15,210	15,238	16,876	3.70	3.48	3.80
371 Cesarean section without cc	465	12,008	13,721	13,490	3.12	3.21	3.18
372 Vaginal delivery w complicating diag	286	8,694	9,270	9,760	1.83	1.99	2.05
373 Vaginal deliv w/o complicating diag	2,151	7,239	7,910	7,622	1.72	1.81	1.74
374 Vaginal delivery w sterilization/D&C	28	9,472	11,585	11,908	1.75	2.00	2.05
383 Other antepartum diag w med complic	23	12,552	10,561	13,147	2.05	2.26	2.85
385 Neonates died/transf to acute care fac	55	7,880	11,013	17,589	1.48	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	12	28,182	81,241	126,930	6.75	18.45	27.44
387 Prematurity w major problems	47	35,602	37,700	50,588	10.86	11.39	13.19
389 Full term neonate w major problems	158	14,302	16,337	16,411	4.13	4.69	4.51
390 Neonate w other significant problems	409	5,054	4,575	4,252	2.26	2.24	2.20
391 Normal newborn	2,327	2,989	3,206	2,828	1.81	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	23	46,947	55,570	84,538	6.65	6.26	9.55
430 Psychoses	2	12,317	8,326	17,222	2.50	1.44	6.30
521 Alc/drug abuse or depnd w cc	12	12,963	13,787	17,255	2.58	3.23	3.54
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02
468 Extensive OR proc unrelated to p.d.	3	41,610	57,200	66,998	4.67	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	2	97,492	86,268	125,134	12.00	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87
486 Other OR proc for mult signif trauma	.	.	37,489	113,157	.	4.00	8.84
499 Back & neck procedures w cc	2	27,058	31,127	34,890	4.00	2.67	3.55
500 Back & Neck Procedures w/o CC	1	32,593	24,301	22,616	1.00	1.74	1.86
502 Knee procedures w/o cc	.	.	24,324	29,357	.	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	1,833	21,163	24,419	31,586	3.12	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	15,113	21,402	20,656	2.33	2.29	2.49
Major or Extreme SOI	6	19,092	29,293	34,526	2.50	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	73	12,307	11,869	12,976	2.56	2.39	2.63
Major or Extreme SOI	30	20,284	21,318	23,932	3.73	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	26	7,865	7,488	9,165	1.57	1.59	1.88
Major or Extreme SOI	3	15,374	14,920	20,675	3.00	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	73,184	56,883	.	1.90	1.99
Major or Extreme SOI	.	.	107,241	92,186	.	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	13,007	22,096	20,163	.	1.87	1.92
Major or Extreme SOI	1	19,449	35,097	31,666	2.00	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,336	21,628	.	1.55	1.76
Major or Extreme SOI	.	.	34,423	34,262	.	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	25	12,341	15,603	16,227	2.29	2.80	3.08
Major or Extreme SOI	23	21,735	20,960	26,711	3.77	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	14	12,020	16,109	13,509	1.92	1.97	2.06
Major or Extreme SOI	5	20,750	20,804	23,292	3.80	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	41	31,731	36,243	40,185	3.93	4.43	4.80
Major or Extreme SOI	11	61,391	78,820	84,445	9.00	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	41	19,389	24,221	21,969	2.64	2.93	2.64
Major or Extreme SOI	1	46,114	52,368	51,362	5.00	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	17	9,713	10,157	11,565	2.13	1.91	2.14
Major or Extreme SOI	7	19,355	15,301	16,802	3.57	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	105	38,066	42,479	40,985	2.64	2.88	2.71
Major or Extreme SOI	9	40,809	53,332	52,629	3.11	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	25,492	34,549	35,152	2.50	2.34	2.90
Major or Extreme SOI	1	38,718	56,659	56,250	4.00	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	1	105,173	76,624	28,581	13.00	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	96	15,951	17,443	17,981	1.58	1.59	1.72
Major or Extreme SOI	3	65,002	42,256	36,264	7.00	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	507	12,063	13,743	13,403	3.15	3.21	3.15
Major or Extreme SOI	41	17,808	19,014	22,839	4.13	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,368	7,327	7,956	7,686	1.73	1.81	1.75
Major or Extreme SOI	67	10,315	11,159	12,697	1.92	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	9,472	11,094	10,882	1.75	1.95	1.85
Major or Extreme SOI	.	.	21,984	26,416	.	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,553	4,879	14,633	1.00	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,675	3,091	3,344	2,952	1.85	1.92	1.84
Major or Extreme SOI	108	12,456	9,797	8,693	3.55	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	9,386	9,216	13,028	1.56	3.02	3.17
Major or Extreme SOI	4	18,540	19,251	24,939	4.00	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	23,834	25,388	24,032	1.00	1.90	2.11
Major or Extreme SOI	3	33,432	34,412	53,487	5.67	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	47	18,992	23,991	23,152	2.16	2.27	2.36
Major or Extreme SOI	12	30,742	39,512	38,038	3.92	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	16,020	15,842	15,285	2.81	2.24	2.22
Major or Extreme SOI	18	30,860	25,417	29,855	4.56	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	15,619	16,337	18,029	2.33	2.17	2.57
Major or Extreme SOI	6	16,588	18,649	28,788	2.50	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	12,817	13,762	14,028	2.26	2.43	2.50
Major or Extreme SOI	5	25,807	23,801	25,158	3.50	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	17,207	12,802	14,110	3.25	2.12	2.46
Major or Extreme SOI	5	26,718	23,610	24,961	4.00	4.38	4.00
All other APRDRGs	2,137	21,217	26,236	36,867	3.43	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Utah
 BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,010	69.3	68.4	61.4
Male	2,658	30.7	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,080	35.5	32.1	20.6
29-365 days	49	0.6	0.9	0.8
1-4 years	64	0.7	1.0	0.6
5-9	21	0.2	0.4	0.3
10-14	18	0.2	0.3	0.3
15-17	19	0.2	0.4	0.7
18-19	68	0.8	1.0	1.3
20-24	634	7.3	7.9	6.7
25-29	1,246	14.4	12.5	9.4
30-34	993	11.5	10.6	8.4
35-39	478	5.5	5.5	5.3
40-44	180	2.1	2.6	3.4
45-49	150	1.7	2.2	3.3
50-54	156	1.8	2.7	4.4
55-59	174	2.0	2.9	5.2
60-64	234	2.7	3.4	5.5
65-69	222	2.6	3.3	5.6
70-74	233	2.7	2.9	5.2
75-79	193	2.2	2.4	4.6
80-84	205	2.4	2.3	3.9
85-89	154	1.8	1.7	2.8
90 +	97	1.1	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.0	10.0	15.2
Urgent	4,458	51.4	38.8	40.1
Elective	1,146	13.2	19.2	22.9
Newborn	3,057	35.3	32.0	20.6
Trauma Center	4	0.0	0.0	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,655	30.6	46.7	47.1
Clinic referral	2,883	33.3	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	7	0.1	0.6	6.4
Skilled nursing facility	50	0.6	0.2	0.6
Other health care facility	15	0.2	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	1	0.0	0.0	0.6
Normal delivery/Born Inside	3,057	35.3	31.9	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	7,577	87.4	85.6	76.7
Another hospital	176	2.0	1.7	1.4
Skilled nursing facility	339	3.9	4.8	8.1
Intermediate care	43	0.5	0.1	0.1
Another type of institution	55	0.6	1.3	2.8
Under care of home service	442	5.1	5.8	9.2
Left against medical advice	6	0.1	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	30	0.3	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	1,235	14.2	16.1	27.4
Medicaid	1,309	15.1	15.7	18.1
Other government	200	2.3	1.9	2.3
Blue Cross/Blue Shield	287	3.3	11.8	9.8
Other commercial	246	2.8	5.0	5.1
Managed care	5,143	59.3	46.4	32.0
Self pay	206	2.4	2.3	3.8
Industrial/Worker's Comp	7	0.1	0.1	0.4
Charity	14	0.2	0.5	0.9
Children's Health Insurance Plan	21	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	0.2	5.2
Central Utah	46	0.5	0.7	2.8
Davis County	15	0.2	0.8	9.8
Salt Lake County	239	2.8	49.1	34.7
Southeastern Utah	23	0.3	0.5	1.9
Southwest Utah	7	0.1	0.2	7.8
Summit County	3	0.0	0.1	0.9
Tooele County	8	0.1	0.7	2.1
TriCounty	4	0.0	0.2	2.0
Utah County	8,224	94.9	45.1	17.3
Wasatch County	21	0.2	0.4	0.7
Weber/Morgan	6	0.1	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	65	0.7	1.9	5.5
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,832	100.0	100.0	100.0	26,279,017	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	437	23.9	20.1	20.6	1,402,371	5.3	6.5	7.8
Obstetric (MDC 14)	443	24.2	20.5	21.2	5,007,774	19.1	8.6	8.5
Pediatric Medical (Age 0-17)	137	7.5	2.6	1.9	1,112,791	4.2	1.4	1.2
Pediatric Surgical (Age 0-17)	5	0.3	0.4	0.3	130,659	0.5	0.6	0.5
Other Medical	656	35.8	30.6	29.2	12,147,459	46.2	30.2	27.2
Other Surgical	152	8.3	21.7	21.3	6,443,802	24.5	49.2	49.6
Psychiatric (MDC 19)	.	.	3.3	4.3	.	.	2.0	2.9
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	1.6	2.2
Unknown (DRG 469-470)	2	0.1	0.0	0.2	34,162	0.1	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	36	2.0	3.3	3.9	706,875	2.7	5.4	6.2
2 Eye	1	0.1	0.0	0.0	20,440	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	18	1.0	0.5	0.6	302,644	1.2	0.5	0.5
4 Respiratory System	268	14.6	6.9	6.1	4,775,609	18.2	7.3	6.3
5 Circulatory System	57	3.1	6.6	6.5	1,005,500	3.8	12.5	14.6
6 Digestive System	144	7.9	6.7	5.9	3,399,673	12.9	8.0	6.9
7 Hepatobiliary System & Pancreas	41	2.2	2.2	2.0	859,023	3.3	2.8	2.7
8 Musculoskeletal System & Conn Tissue	84	4.6	13.1	10.8	3,767,979	14.3	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	22	1.2	1.2	1.1	482,506	1.8	1.2	1.0
10 Endocrine, Nutritional & Metabolic	90	4.9	2.1	2.3	1,196,566	4.6	1.8	2.1
11 Kidney & Urinary Tract	47	2.6	3.4	2.8	646,327	2.5	3.2	3.0
12 Male Reproductive System	2	0.1	0.2	0.2	20,770	0.1	0.2	0.2
13 Female Reproductive System	16	0.9	0.8	1.0	402,252	1.5	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	443	24.2	20.5	21.2	5,007,774	19.1	8.6	8.5
15 Newborn & Other Neonates	446	24.3	20.4	20.9	1,487,993	5.7	6.8	8.4
16 Blood and Blood-Forming Disorders	11	0.6	0.5	0.4	182,727	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.3	12,511	0.0	0.3	1.1
18 Infectious and Parasitic Diseases	56	3.1	4.6	4.7	1,307,586	5.0	7.3	7.6
19 Mental Diseases and Disorders	.	.	3.3	4.3	.	.	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	15	0.8	0.6	1.3	226,605	0.9	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	22	1.2	1.6	1.6	299,711	1.1	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	10	0.5	1.1	1.4	133,783	0.5	1.8	2.5
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	0.1	0.0	0.2	34,162	0.1	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5109

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.91

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.15

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,832	26,300,065	688,161,842	6,195,875,938	4,307.00	105,616.00	891,212.00
Facility Charges (total)	.	26,279,017	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	14,344	19,034	25,224	2.35	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	26,593	20,644	23,788	4.47	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	7	20,712	20,188	25,163	2.43	3.03	3.22
075 Major chest procedures	.	.	41,024	63,764	.	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	100	17,499	17,147	18,413	2.80	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	19	9,462	9,313	8,837	2.00	2.18	2.13
098 Bronchitis & asthma Age 0-17	38	8,340	7,367	8,537	2.11	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	.	.	45,384	57,681	.	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	42,705	49,678	.	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	19,627	27,007	.	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	2	17,015	17,414	20,948	1.50	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,745	35,702	.	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	17,340	22,725	.	1.76	1.97
127 Heart failure & shock	21	16,677	17,353	21,391	2.52	3.39	3.88
140 Angina pectoris	.	.	9,784	12,050	.	1.17	1.56
143 Chest pain	6	16,274	12,463	13,896	1.50	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	5	46,707	51,945	65,926	8.20	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	35,370	44,717	75,851	4.00	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	3	23,778	14,254	16,193	2.00	1.39	1.20
174 G.I. hemorrhage w cc	16	19,749	17,819	21,693	2.88	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	18	17,829	15,367	16,990	2.94	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	12,784	11,466	13,033	2.13	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	38,960	45,412	.	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	20,385	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	34	66,262	33,227	41,677	3.23	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5109

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.91

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.15

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	9	49,156	35,916	45,411	4.50	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	36,474	27,405	33,814	1.67	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	28	14,216	14,140	16,299	2.36	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	2	28,285	20,701	23,664	1.50	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	13	22,838	15,938	17,130	1.92	1.75	1.64
370 Cesarean section with cc	44	19,362	14,382	16,876	2.64	3.01	3.80
371 Cesarean section without cc	77	17,222	11,068	13,490	2.32	2.54	3.18
372 Vaginal delivery w complicating diag	31	9,793	8,251	9,760	1.97	1.71	2.05
373 Vaginal deliv w/o complicating diag	260	7,762	6,020	7,622	1.68	1.39	1.74
374 Vaginal delivery w sterilization/D&C	19	15,755	10,434	11,908	1.84	1.67	2.05
383 Other antepartum diag w med complic	6	7,025	13,859	13,147	1.83	2.51	2.85
385 Neonates died/transf to acute care fac	8	9,856	11,201	17,589	2.75	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	2	36,427	80,823	126,930	6.50	18.26	27.44
387 Prematurity w major problems	4	15,817	29,570	50,588	4.00	7.97	13.19
389 Full term neonate w major problems	12	7,075	11,972	16,411	3.42	3.30	4.51
390 Neonate w other significant problems	55	4,017	4,456	4,252	2.11	1.98	2.20
391 Normal newborn	337	2,315	2,537	2,828	1.65	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	.	.	60,734	84,538	.	7.89	9.55
430 Psychoses	.	.	12,585	17,222	.	4.54	6.30
521 Alc/drug abuse or depnd w cc	10	18,676	15,523	17,255	3.00	2.96	3.54
462 Rehabilitation	.	.	35,992	48,298	.	12.81	14.02
468 Extensive OR proc unrelated to p.d.	3	45,947	49,608	66,998	3.67	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	1	92,448	113,872	125,134	6.00	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	219,618	338,998	.	20.54	24.87
486 Other OR proc for mult signif trauma	.	.	68,241	113,157	.	5.32	8.84
499 Back & neck procedures w cc	.	.	24,958	34,890	.	3.00	3.55
500 Back & Neck Procedures w/o CC	.	.	17,251	22,616	.	1.60	1.86
502 Knee procedures w/o cc	.	.	20,804	29,357	.	2.86	3.71
470 Ungroupable	2	17,081	17,081	19,722	2.00	2.00	3.41
All Other DRGs	621	17,695	25,482	31,586	2.63	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	23,177	17,128	20,656	2.67	2.48	2.49
Major or Extreme SOI	.	.	30,310	34,526	.	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	112	15,236	12,949	12,976	2.53	2.54	2.63
Major or Extreme SOI	15	21,590	21,001	23,932	3.71	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	26	8,492	8,954	9,165	1.60	1.99	1.88
Major or Extreme SOI	1	7,828	17,408	20,675	.	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	51,295	56,883	.	1.94	1.99
Major or Extreme SOI	.	.	61,191	92,186	.	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	17,015	16,100	20,163	2.00	1.92	1.92
Major or Extreme SOI	.	.	23,980	31,666	.	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,127	21,628	.	1.73	1.76
Major or Extreme SOI	.	.	27,281	34,262	.	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	17	15,969	13,871	16,227	2.53	2.76	3.08
Major or Extreme SOI	4	19,686	21,595	26,711	2.50	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	17,570	12,442	13,509	2.00	2.12	2.06
Major or Extreme SOI	2	22,809	20,604	23,292	3.00	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	9	49,986	34,048	40,185	6.11	4.95	4.80
Major or Extreme SOI	1	.	66,924	84,445	19.00	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	16	28,250	19,573	21,969	2.63	2.63	2.64
Major or Extreme SOI	.	.	36,354	51,362	.	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	28	10,337	11,107	11,565	2.11	2.20	2.14
Major or Extreme SOI	.	.	15,961	16,802	.	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	19	62,264	32,949	40,985	3.11	2.66	2.71
Major or Extreme SOI	1	94,991	40,452	52,629	5.00	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	5	33,646	27,408	35,152	2.00	2.57	2.90
Major or Extreme SOI	1	50,598	40,623	56,250	9.00	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	12,300	10,059	12,582	3.00	2.77	2.99
Major or Extreme SOI	.	.	17,474	28,581	.	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	16	23,555	17,802	17,981	1.88	1.86	1.72
Major or Extreme SOI	.	.	24,142	36,264	.	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	117	17,859	11,267	13,403	2.40	2.50	3.15
Major or Extreme SOI	4	21,155	18,809	22,839	3.50	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	280	7,795	6,101	7,686	1.66	1.41	1.75
Major or Extreme SOI	11	12,650	11,584	12,697	3.27	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	15,755	10,258	10,882	1.84	1.66	1.85
Major or Extreme SOI	.	.	72,105	26,416	.	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,968	14,633	.	4.26	5.44
Major or Extreme SOI	.	.	12,525	27,378	.	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	388	2,415	2,665	2,952	1.70	1.55	1.84
Major or Extreme SOI	16	6,605	8,599	8,693	3.31	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	14,054	10,621	13,028	2.13	2.26	3.17
Major or Extreme SOI	2	24,821	21,648	24,939	4.50	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	18,378	24,032	.	1.87	2.11
Major or Extreme SOI	.	.	46,467	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	26,600	19,107	23,152	1.83	2.14	2.36
Major or Extreme SOI	1	22,983	29,044	38,038	2.00	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	16,193	14,493	15,285	2.00	2.40	2.22
Major or Extreme SOI	.	.	24,610	29,855	.	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	29,724	18,113	18,029	3.00	2.85	2.57
Major or Extreme SOI	.	.	28,178	28,788	.	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	13,452	12,903	14,028	2.24	2.50	2.50
Major or Extreme SOI	1	54,160	21,622	25,158	10.00	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	11,145	13,295	14,110	2.67	2.53	2.46
Major or Extreme SOI	.	.	19,625	24,961	.	3.35	4.00
All other APRDRGs	645	18,566	27,884	36,867	2.76	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah
 BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,144	62.4	60.9	61.4
Male	688	37.6	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	447	24.4	20.3	20.6
29-365 days	42	2.3	0.7	0.8
1-4 years	38	2.1	0.7	0.6
5-9	29	1.6	0.5	0.3
10-14	13	0.7	0.4	0.3
15-17	18	1.0	0.7	0.7
18-19	29	1.6	1.3	1.3
20-24	150	8.2	6.8	6.7
25-29	189	10.3	8.4	9.4
30-34	144	7.9	7.0	8.4
35-39	59	3.2	4.1	5.3
40-44	56	3.1	2.6	3.4
45-49	32	1.7	2.5	3.3
50-54	51	2.8	3.7	4.4
55-59	79	4.3	4.9	5.2
60-64	67	3.7	5.6	5.5
65-69	80	4.4	6.5	5.6
70-74	70	3.8	6.6	5.2
75-79	96	5.2	6.1	4.6
80-84	64	3.5	4.9	3.9
85-89	53	2.9	3.5	2.8
90 +	26	1.4	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	749	40.9	10.5	15.2
Urgent	305	16.6	46.0	40.1
Elective	341	18.6	23.2	22.9
Newborn	437	23.9	20.1	20.6
Trauma Center	.	.	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,205	65.8	44.7	47.1
Clinic referral	190	10.4	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	.	.	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.2	0.6
Normal delivery/Born Inside	436	23.8	20.0	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	.	.	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,633	89.1	76.2	76.7
Another hospital	43	2.3	1.6	1.4
Skilled nursing facility	82	4.5	8.8	8.1
Intermediate care	.	.	0.0	0.1
Another type of institution	12	0.7	2.1	2.8
Under care of home service	37	2.0	9.8	9.2
Left against medical advice	6	0.3	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	19	1.0	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	433	23.6	33.1	27.4
Medicaid	331	18.1	20.4	18.1
Other government	49	2.7	2.0	2.3
Blue Cross/Blue Shield	413	22.5	9.9	9.8
Other commercial	106	5.8	6.1	5.1
Managed care	353	19.3	24.0	32.0
Self pay	139	7.6	2.6	3.8
Industrial/Worker's Comp	8	0.4	0.4	0.4
Charity	.	.	1.3	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.2	24.8	5.2
Central Utah	.	.	0.6	2.8
Davis County	.	.	0.3	9.8
Salt Lake County	3	0.2	1.2	34.7
Southeastern Utah	1	0.1	5.2	1.9
Southwest Utah	.	.	48.2	7.8
Summit County	.	.	2.3	0.9
Tooele County	1	0.1	0.1	2.1
TriCounty	1,750	95.5	5.1	2.0
Utah County	2	0.1	0.5	17.3
Wasatch County	1	0.1	1.0	0.7
Weber/Morgan	.	.	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	71	3.9	10.1	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	465	100.0	100.0	100.0	4,856,235	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	119	25.6	21.4	20.6	402,996	8.3	5.1	7.8
Obstetric (MDC 14)	120	25.8	22.1	21.2	790,619	16.3	16.0	8.5
Pediatric Medical (Age 0-17)	16	3.4	3.8	1.9	96,942	2.0	2.1	1.2
Pediatric Surgical (Age 0-17)	2	0.4	0.4	0.3	22,230	0.5	0.8	0.5
Other Medical	144	31.0	42.6	29.2	1,496,598	30.8	48.4	27.2
Other Surgical	64	13.8	8.1	21.3	2,046,850	42.1	26.1	49.6
Psychiatric (MDC 19)	.	.	0.3	4.3	.	.	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.6	1.7	3.9	39,566	0.8	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	2	0.4	0.7	0.6	9,683	0.2	0.6	0.5
4 Respiratory System	58	12.5	13.8	6.1	576,143	11.9	15.6	6.3
5 Circulatory System	13	2.8	4.3	6.5	126,406	2.6	5.2	14.6
6 Digestive System	24	5.2	7.2	5.9	445,828	9.2	10.5	6.9
7 Hepatobiliary System & Pancreas	16	3.4	3.2	2.0	191,966	4.0	4.3	2.7
8 Musculoskeletal System & Conn Tissue	57	12.3	6.7	10.8	1,742,623	35.9	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	6	1.3	2.2	1.1	66,138	1.4	2.8	1.0
10 Endocrine, Nutritional & Metabolic	15	3.2	3.3	2.3	120,460	2.5	3.3	2.1
11 Kidney & Urinary Tract	16	3.4	4.1	2.8	131,292	2.7	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	.	.	0.9	1.0	.	.	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	120	25.8	22.1	21.2	790,619	16.3	16.0	8.5
15 Newborn & Other Neonates	119	25.6	21.6	20.9	402,996	8.3	5.1	8.4
16 Blood and Blood-Forming Disorders	2	0.4	0.6	0.4	37,812	0.8	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	10	2.2	2.7	4.7	103,070	2.1	4.0	7.6
19 Mental Diseases and Disorders	.	.	0.3	4.3	.	.	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.9	1.3	13,720	0.3	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	2	0.4	1.1	1.6	21,252	0.4	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	1.6	1.4	.	.	2.0	2.5
24 Multiple Significant Trauma	1	0.2	0.1	0.3	36,660	0.8	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5960

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.22

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	465	5,118,853	121,474,706	6,195,875,938	1,001.00	28,823.00	891,212.00
Facility Charges (total)	.	4,856,235	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	10,444	10,585	25,224	2.15	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	17,539	18,366	23,788	3.49	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	1	9,193	11,472	25,163	3.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	23	10,365	12,277	18,413	2.74	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	6	6,996	6,443	8,837	2.33	2.17	2.13
098 Bronchitis & asthma Age 0-17	4	4,673	5,781	8,537	1.00	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	5	8,836	12,764	21,391	2.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	77,406	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	3	9,749	12,908	21,693	1.67	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	1	5,138	10,611	16,990	2.00	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	4,821	9,925	13,033	1.50	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	1	15,502	36,696	45,412	2.00	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	34	33,433	40,693	41,677	2.69	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5960

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.22

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.86

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	31,433	36,632	45,411	3.33	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	25,227	28,199	33,814	1.00	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	3	7,186	10,099	16,299	2.00	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	4	10,203	14,059	16,876	2.50	2.88	3.80
371 Cesarean section without cc	19	8,876	12,318	13,490	2.42	2.47	3.18
372 Vaginal delivery w complicating diag	7	8,346	7,896	9,760	1.71	2.04	2.05
373 Vaginal deliv w/o complicating diag	89	5,762	5,749	7,622	1.43	1.62	1.74
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97	2.05
383 Other antepartum diag w med complic	.	.	5,878	13,147	.	1.84	2.85
385 Neonates died/transf to acute care fac	3	2,023	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	15	4,623	4,918	16,411	1.93	2.44	4.51
390 Neonate w other significant problems	15	3,856	3,022	4,252	1.80	1.87	2.20
391 Normal newborn	85	3,092	2,283	2,828	1.55	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	1	13,720	13,209	17,255	2.00	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	1	6,567	16,004	29,357	1.00	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	138	13,689	13,115	31,586	2.63	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	11,955	20,656	.	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	9,798	10,079	12,976	2.70	2.83	2.63
Major or Extreme SOI	3	7,964	15,853	23,932	2.00	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	4	5,830	7,916	9,165	1.25	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	2	7,567	11,559	16,227	1.50	3.17	3.08
Major or Extreme SOI	3	9,682	18,249	26,711	2.33	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	11,280	9,495	13,509	2.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	43,535	38,868	40,185	4.33	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	1	15,663	20,282	21,969	3.00	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	5,602	8,063	11,565	1.00	2.02	2.14
Major or Extreme SOI	1	4,729	11,001	16,802	2.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	23	33,169	40,433	40,985	2.62	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	15,897	30,630	35,152	1.00	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	21	9,125	12,692	13,403	2.43	2.58	3.15
Major or Extreme SOI	2	8,923	16,543	22,839	2.50	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	91	5,773	5,893	7,686	1.43	1.67	1.75
Major or Extreme SOI	4	8,671	9,863	12,697	1.75	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	105	3,204	2,367	2,952	1.59	1.69	1.84
Major or Extreme SOI	6	4,099	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	2	13,835	24,605	38,038	3.00	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	1	13,723	14,221	29,855	3.00	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	7,009	9,406	14,028	1.50	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	8,104	9,302	14,110	1.67	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	154	14,494	13,122	36,867	2.66	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=17)

AFFILIATION: Intermountain Healthcare

COUNTY: Box Elder

BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	291	62.6	64.1	61.4
Male	174	37.4	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	119	25.6	21.8	20.6
29-365 days	3	0.6	1.1	0.8
1-4 years	7	1.5	1.3	0.6
5-9	4	0.9	0.6	0.3
10-14	1	0.2	0.5	0.3
15-17	5	1.1	0.8	0.7
18-19	11	2.4	2.0	1.3
20-24	42	9.0	7.8	6.7
25-29	34	7.3	8.4	9.4
30-34	29	6.2	7.0	8.4
35-39	21	4.5	4.0	5.3
40-44	8	1.7	2.6	3.4
45-49	8	1.7	2.5	3.3
50-54	18	3.9	3.2	4.4
55-59	24	5.2	4.1	5.2
60-64	26	5.6	4.5	5.5
65-69	25	5.4	5.2	5.6
70-74	23	4.9	5.8	5.2
75-79	9	1.9	5.3	4.6
80-84	25	5.4	4.7	3.9
85-89	17	3.7	4.2	2.8
90 +	6	1.3	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	8	1.7	18.7	15.2
Urgent	210	45.2	26.0	40.1
Elective	126	27.1	29.0	22.9
Newborn	119	25.6	21.5	20.6
Trauma Center	2	0.4	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	195	41.9	46.4	47.1
Clinic referral	145	31.2	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	1	0.2	3.2	6.4
Skilled nursing facility	5	1.1	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	119	25.6	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=17)

AFFILIATION: Intermountain Healthcare

COUNTY: Box Elder

BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	358	77.0	79.0	76.7
Another hospital	23	4.9	4.9	1.4
Skilled nursing facility	35	7.5	5.7	8.1
Intermediate care	1	0.2	0.4	0.1
Another type of institution	18	3.9	3.0	2.8
Under care of home service	29	6.2	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	1	0.2	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	114	24.5	30.3	27.4
Medicaid	123	26.5	21.7	18.1
Other government	9	1.9	1.4	2.3
Blue Cross/Blue Shield	58	12.5	9.5	9.8
Other commercial	23	4.9	5.6	5.1
Managed care	124	26.7	24.0	32.0
Self pay	11	2.4	7.1	3.8
Industrial/Worker's Comp	2	0.4	0.2	0.4
Charity	1	0.2	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	426	91.6	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	1.0	34.7
Southeastern Utah	1	0.2	11.7	1.9
Southwest Utah	.	.	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	1	0.2	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	15	3.2	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	21	4.5	4.2	5.5
Unknown	1	0.2	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	357	100.0	100.0	100.0	2,502,505	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	41	11.5	21.4	20.6	72,177	2.9	5.1	7.8
Obstetric (MDC 14)	49	13.7	22.1	21.2	266,126	10.6	16.0	8.5
Pediatric Medical (Age 0-17)	11	3.1	3.8	1.9	48,279	1.9	2.1	1.2
Pediatric Surgical (Age 0-17)	1	0.3	0.4	0.3	7,913	0.3	0.8	0.5
Other Medical	202	56.6	42.6	29.2	1,782,503	71.2	48.4	27.2
Other Surgical	6	1.7	8.1	21.3	47,757	1.9	26.1	49.6
Psychiatric (MDC 19)	3	0.8	0.3	4.3	35,834	1.4	0.3	2.9
Rehabilitation (DRG 462)	1	0.3	0.6	1.1	11,282	0.5	1.1	2.2
Unknown (DRG 469-470)	43	12.0	0.7	0.2	230,635	9.2	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.2	1.7	3.9	59,428	2.4	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	2	0.6	0.7	0.6	16,251	0.6	0.6	0.5
4 Respiratory System	79	22.1	13.8	6.1	726,460	29.0	15.6	6.3
5 Circulatory System	32	9.0	4.3	6.5	262,027	10.5	5.2	14.6
6 Digestive System	26	7.3	7.2	5.9	249,213	10.0	10.5	6.9
7 Hepatobiliary System & Pancreas	12	3.4	3.2	2.0	98,748	3.9	4.3	2.7
8 Musculoskeletal System & Conn Tissue	13	3.6	6.7	10.8	100,561	4.0	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	14	3.9	2.2	1.1	139,360	5.6	2.8	1.0
10 Endocrine, Nutritional & Metabolic	9	2.5	3.3	2.3	59,775	2.4	3.3	2.1
11 Kidney & Urinary Tract	13	3.6	4.1	2.8	77,384	3.1	4.0	3.0
12 Male Reproductive System	1	0.3	0.1	0.2	9,833	0.4	0.1	0.2
13 Female Reproductive System	1	0.3	0.9	1.0	9,986	0.4	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	49	13.7	22.1	21.2	266,126	10.6	16.0	8.5
15 Newborn & Other Neonates	42	11.8	21.6	20.9	73,313	2.9	5.1	8.4
16 Blood and Blood-Forming Disorders	1	0.3	0.6	0.4	36,553	1.5	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	2	0.6	2.7	4.7	12,937	0.5	4.0	7.6
19 Mental Diseases and Disorders	3	0.8	0.3	4.3	35,834	1.4	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	2	0.6	1.1	1.6	9,515	0.4	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	5	1.4	1.6	1.4	28,568	1.1	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	43	12.0	0.8	0.2	230,635	9.2	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5366

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	357	2,502,680	121,474,706	6,195,875,938	1,219.00	28,823.00	891,212.00
Facility Charges (total)	.	2,502,505	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	7,010	10,585	25,224	3.41	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	13,063	18,366	23,788	5.90	4.46	3.66

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
		Hospital	Peer	State**	Hospital	Peer	State**
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	2	8,650	11,472	25,163	4.50	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	45	9,454	12,277	18,413	3.61	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	2	4,251	6,443	8,837	2.50	2.17	2.13
098 Bronchitis & asthma Age 0-17	2	4,439	5,781	8,537	3.50	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	2	8,136	17,992	27,007	2.50	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	22	9,373	12,764	21,391	4.55	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	3	7,156	15,415	16,193	1.33	1.15	1.20
174 G.I. hemorrhage w cc	5	13,374	12,908	21,693	4.60	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	7	9,548	10,611	16,990	4.00	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	9,925	13,033	.	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) _____ Average Facility Charges (\$)*** _____ Average LOS (days)*** _____

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5366

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.08

	# Discharges	Charges (\$)		LOS (days)		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	5	4,803	10,099	16,299	2.00	2.85
358 Uterine & adnexa prcd nonmalig w cc	1	9,986	25,582	23,664	.	3.44
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38
370 Cesarean section with cc	5	9,913	14,059	16,876	3.00	2.88
371 Cesarean section without cc	12	6,928	12,318	13,490	2.50	2.47
372 Vaginal delivery w complicating diag	3	4,681	7,896	9,760	1.67	2.04
373 Vaginal deliv w/o complicating diag	22	3,684	5,749	7,622	1.55	1.62
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97
383 Other antepartum diag w med complic	3	3,033	5,878	13,147	1.67	1.84
385 Neonates died/transf to acute care fac	1	3,577	2,976	17,589	1.00	1.08
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00
389 Full term neonate w major problems	.	.	4,918	16,411	.	2.44
390 Neonate w other significant problems	4	2,108	3,022	4,252	2.00	1.87
391 Normal newborn	36	1,629	2,283	2,828	1.72	1.65
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25
430 Psychoses	1	5,566	9,199	17,222	4.00	3.50
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08
462 Rehabilitation	1	11,282	18,517	48,298	12.00	8.75
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25
499 Back & neck procedures w cc	.	.	.	34,890	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25
470 Ungroupable	43	5,364	3,805	19,722	2.86	3.48
All Other DRGs	130	8,275	13,115	31,586	3.70	2.80

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	8,650	11,955	20,656	4.50	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	46	8,738	10,079	12,976	3.39	2.83	2.63
Major or Extreme SOI	3	12,947	15,853	23,932	5.33	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	9,395	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	8,136	15,559	20,163	2.50	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	14	6,533	11,559	16,227	4.38	3.17	3.08
Major or Extreme SOI	8	14,343	18,249	26,711	5.50	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	4,354	9,495	13,509	2.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	4	7,745	20,282	21,969	1.75	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	4,153	8,063	11,565	2.50	2.02	2.14
Major or Extreme SOI	1	17,574	11,001	16,802	6.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	9,986	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	17	7,806	12,692	13,403	2.65	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	25	3,804	5,893	7,686	1.56	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,566	7,712	14,633	4.00	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	39	1,680	2,367	2,952	1.77	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	5,613	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	2	17,097	20,931	25,158	6.00	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	8,323	9,302	14,110	4.33	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	178	7,560	13,122	36,867	3.60	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	220	61.6	64.1	61.4
Male	137	38.4	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	53	14.8	21.8	20.6
29-365 days	4	1.1	1.1	0.8
1-4 years	2	0.6	1.3	0.6
5-9	1	0.3	0.6	0.3
10-14	4	1.1	0.5	0.3
15-17	3	0.8	0.8	0.7
18-19	7	2.0	2.0	1.3
20-24	29	8.1	7.8	6.7
25-29	15	4.2	8.4	9.4
30-34	17	4.8	7.0	8.4
35-39	9	2.5	4.0	5.3
40-44	9	2.5	2.6	3.4
45-49	6	1.7	2.5	3.3
50-54	13	3.6	3.2	4.4
55-59	22	6.2	4.1	5.2
60-64	13	3.6	4.5	5.5
65-69	18	5.0	5.2	5.6
70-74	27	7.6	5.8	5.2
75-79	22	6.2	5.3	4.6
80-84	27	7.6	4.7	3.9
85-89	33	9.2	4.2	2.8
90 +	23	6.4	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	139	38.9	18.7	15.2
Urgent	81	22.7	26.0	40.1
Elective	86	24.1	29.0	22.9
Newborn	51	14.3	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	138	38.7	46.4	47.1
Clinic referral	162	45.4	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	6	1.7	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	27	7.6	20.8	20.5
Premature delivery	24	6.7	0.3	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	262	73.4	79.0	76.7
Another hospital	21	5.9	4.9	1.4
Skilled nursing facility	18	5.0	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	17	4.8	3.0	2.8
Under care of home service	28	7.8	5.1	9.2
Left against medical advice	1	0.3	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	9	2.5	1.1	1.3
Not reported	1	0.3	0.5	0.1
PRIMARY PAYER				
Medicare	164	45.9	30.3	27.4
Medicaid	57	16.0	21.7	18.1
Other government	6	1.7	1.4	2.3
Blue Cross/Blue Shield	31	8.7	9.5	9.8
Other commercial	12	3.4	5.6	5.1
Managed care	46	12.9	24.0	32.0
Self pay	40	11.2	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	1	0.3	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	3	0.8	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	1	0.3	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	329	92.2	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	4	1.1	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	20	5.6	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Not for profit

BED SIZE: 11
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	523	100.0	100.0	100.0	4,942,903	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	130	24.9	21.4	20.6	255,501	5.2	5.1	7.8
Obstetric (MDC 14)	134	25.6	22.1	21.2	1,354,661	27.4	16.0	8.5
Pediatric Medical (Age 0-17)	47	9.0	3.8	1.9	304,104	6.2	2.1	1.2
Pediatric Surgical (Age 0-17)	6	1.1	0.4	0.3	93,446	1.9	0.8	0.5
Other Medical	178	34.0	42.6	29.2	2,130,745	43.1	48.4	27.2
Other Surgical	23	4.4	8.1	21.3	751,984	15.2	26.1	49.6
Psychiatric (MDC 19)	3	0.6	0.3	4.3	22,098	0.4	0.3	2.9
Rehabilitation (DRG 462)	1	0.2	0.6	1.1	24,086	0.5	1.1	2.2
Unknown (DRG 469-470)	1	0.2	0.7	0.2	6,278	0.1	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	8	1.5	1.7	3.9	74,133	1.5	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	9	1.7	0.7	0.6	72,453	1.5	0.6	0.5
4 Respiratory System	69	13.2	13.8	6.1	671,085	13.6	15.6	6.3
5 Circulatory System	13	2.5	4.3	6.5	281,439	5.7	5.2	14.6
6 Digestive System	34	6.5	7.2	5.9	418,235	8.5	10.5	6.9
7 Hepatobiliary System & Pancreas	24	4.6	3.2	2.0	428,456	8.7	4.3	2.7
8 Musculoskeletal System & Conn Tissue	13	2.5	6.7	10.8	280,782	5.7	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	17	3.3	2.2	1.1	335,228	6.8	2.8	1.0
10 Endocrine, Nutritional & Metabolic	21	4.0	3.3	2.3	210,119	4.3	3.3	2.1
11 Kidney & Urinary Tract	21	4.0	4.1	2.8	245,891	5.0	4.0	3.0
12 Male Reproductive System	1	0.2	0.1	0.2	18,716	0.4	0.1	0.2
13 Female Reproductive System	.	.	0.9	1.0	.	.	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	134	25.6	22.1	21.2	1,354,661	27.4	16.0	8.5
15 Newborn & Other Neonates	135	25.8	21.6	20.9	269,276	5.4	5.1	8.4
16 Blood and Blood-Forming Disorders	2	0.4	0.6	0.4	20,237	0.4	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	9	1.7	2.7	4.7	155,676	3.1	4.0	7.6
19 Mental Diseases and Disorders	3	0.6	0.3	4.3	22,098	0.4	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	4	0.8	1.1	1.6	20,909	0.4	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	5	1.0	1.6	1.4	57,230	1.2	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	1	0.2	0.8	0.2	6,278	0.1	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4674

COUNTY: San Juan
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.96

BED SIZE: 11
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	523	4,942,903	121,474,706	6,195,875,938	1,336.00	28,823.00	891,212.00
Facility Charges (total)	.	4,942,903	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	9,451	10,585	25,224	2.55	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	19,593	18,366	23,788	5.08	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	5	10,308	11,472	25,163	3.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	23	13,004	12,277	18,413	2.67	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	21	8,123	6,443	8,837	2.48	2.17	2.13
098 Bronchitis & asthma Age 0-17	7	3,366	5,781	8,537	1.57	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	1	22,260	17,992	27,007	4.00	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	6	13,580	12,764	21,391	4.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	29,957	53,733	65,926	6.00	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	4	13,914	15,415	16,193	1.00	1.15	1.20
174 G.I. hemorrhage w cc	7	6,611	12,908	21,693	1.57	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	3	3,726	10,611	16,990	1.00	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	10,314	9,925	13,033	1.50	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4674

COUNTY: San Juan
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.96

BED SIZE: 11
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.29

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	13	8,647	10,099	16,299	2.08	2.56	2.85		
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64		
370 Cesarean section with cc	7	16,316	14,059	16,876	3.00	2.88	3.80		
371 Cesarean section without cc	32	12,725	12,318	13,490	2.59	2.47	3.18		
372 Vaginal delivery w complicating diag	13	10,085	7,896	9,760	2.38	2.04	2.05		
373 Vaginal deliv w/o complicating diag	69	7,498	5,749	7,622	1.80	1.62	1.74		
374 Vaginal delivery w sterilization/D&C	5	13,825	12,062	11,908	2.20	1.97	2.05		
383 Other antepartum diag w med complic	1	5,589	5,878	13,147	2.00	1.84	2.85		
385 Neonates died/transf to acute care fac	3	3,200	2,976	17,589	1.33	1.08	3.09		
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44		
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19		
389 Full term neonate w major problems	3	3,261	4,918	16,411	2.00	2.44	4.51		
390 Neonate w other significant problems	30	2,318	3,022	4,252	1.50	1.87	2.20		
391 Normal newborn	96	1,829	2,283	2,828	1.61	1.65	1.78		
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55		
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55		
430 Psychoses	1	4,103	9,199	17,222	2.00	3.50	6.30		
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54		
462 Rehabilitation	1	24,086	18,517	48,298	11.00	8.75	14.02		
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32		
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81		
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87		
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84		
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55		
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86		
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71		
470 Ungroupable	1	6,278	3,805	19,722	2.00	3.48	3.41		
All Other DRGs	168	13,907	13,115	31,586	3.15	2.80	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Not for profit

BED SIZE: 11
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	10,308	11,955	20,656	3.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	40	9,110	10,079	12,976	2.36	2.83	2.63
Major or Extreme SOI	6	19,686	15,853	23,932	4.25	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	11,606	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	1	22,260	18,938	31,666	4.00	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	4	9,336	11,559	16,227	2.00	3.17	3.08
Major or Extreme SOI	2	22,068	18,249	26,711	8.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	9,329	9,495	13,509	1.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	13,523	38,868	40,185	3.00	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	7	16,323	20,282	21,969	1.67	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	6,630	8,063	11,565	1.57	2.02	2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	49,829	30,630	35,152	10.00	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Not for profit

BED SIZE: 11
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	37	13,026	12,692	13,403	2.62	2.58	3.15
Major or Extreme SOI	2	20,017	16,543	22,839	3.50	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	79	7,722	5,893	7,686	1.86	1.67	1.75
Major or Extreme SOI	3	12,892	9,863	12,697	2.67	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	13,825	11,229	10,882	2.20	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	125	1,904	2,367	2,952	1.58	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	24,584	23,208	23,152	3.25	2.38	2.36
Major or Extreme SOI	1	28,854	24,605	38,038	4.00	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	5,718	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	7,713	9,302	14,110	1.33	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	181	11,985	13,122	36,867	3.09	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: San Juan
 BED SIZE: 11

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	347	66.3	64.1	61.4
Male	176	33.7	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	135	25.8	21.8	20.6
29-365 days	14	2.7	1.1	0.8
1-4 years	15	2.9	1.3	0.6
5-9	11	2.1	0.6	0.3
10-14	3	0.6	0.5	0.3
15-17	10	1.9	0.8	0.7
18-19	13	2.5	2.0	1.3
20-24	54	10.3	7.8	6.7
25-29	48	9.2	8.4	9.4
30-34	26	5.0	7.0	8.4
35-39	17	3.3	4.0	5.3
40-44	9	1.7	2.6	3.4
45-49	8	1.5	2.5	3.3
50-54	9	1.7	3.2	4.4
55-59	15	2.9	4.1	5.2
60-64	14	2.7	4.5	5.5
65-69	11	2.1	5.2	5.6
70-74	29	5.5	5.8	5.2
75-79	17	3.3	5.3	4.6
80-84	22	4.2	4.7	3.9
85-89	30	5.7	4.2	2.8
90 +	13	2.5	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	146	27.9	18.7	15.2
Urgent	25	4.8	26.0	40.1
Elective	209	40.0	29.0	22.9
Newborn	132	25.2	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	11	2.1	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	80	15.3	46.4	47.1
Clinic referral	179	34.2	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	39	7.5	3.2	6.4
Skilled nursing facility	2	0.4	0.5	0.6
Other health care facility	1	0.2	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	1	0.2	0.1	0.6
Normal delivery/Born Inside	94	18.0	20.8	20.5
Premature delivery	3	0.6	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BLUE MOUNTAIN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: San Juan
 AFFILIATION: Freestanding BED SIZE: 11

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	113	21.6	2.5	0.2
Not reported	11	2.1	0.3	0.1
DISCHARGE STATUS				
Home self care	454	86.8	79.0	76.7
Another hospital	19	3.6	4.9	1.4
Skilled nursing facility	29	5.5	5.7	8.1
Intermediate care	9	1.7	0.4	0.1
Another type of institution	5	1.0	3.0	2.8
Under care of home service	1	0.2	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	6	1.1	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	119	22.8	30.3	27.4
Medicaid	203	38.8	21.7	18.1
Other government	8	1.5	1.4	2.3
Blue Cross/Blue Shield	15	2.9	9.5	9.8
Other commercial	47	9.0	5.6	5.1
Managed care	41	7.8	24.0	32.0
Self pay	90	17.2	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	1.0	34.7
Southeastern Utah	494	94.5	11.7	1.9
Southwest Utah	.	.	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	29	5.5	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,318	100.0	100.0	100.0	22,783,682	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	339	25.7	20.1	20.6	966,619	4.2	6.5	7.8
Obstetric (MDC 14)	343	26.0	20.5	21.2	3,529,383	15.5	8.6	8.5
Pediatric Medical (Age 0-17)	19	1.4	2.6	1.9	150,010	0.7	1.4	1.2
Pediatric Surgical (Age 0-17)	7	0.5	0.4	0.3	176,915	0.8	0.6	0.5
Other Medical	347	26.3	30.6	29.2	6,848,346	30.1	30.2	27.2
Other Surgical	263	20.0	21.7	21.3	11,112,409	48.8	49.2	49.6
Psychiatric (MDC 19)	.	.	3.3	4.3	.	.	2.0	2.9
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	22	1.7	3.3	3.9	409,045	1.8	5.4	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	5	0.4	0.5	0.6	79,931	0.4	0.5	0.5
4 Respiratory System	89	6.8	6.9	6.1	1,594,934	7.0	7.3	6.3
5 Circulatory System	22	1.7	6.6	6.5	480,737	2.1	12.5	14.6
6 Digestive System	116	8.8	6.7	5.9	3,163,863	13.9	8.0	6.9
7 Hepatobiliary System & Pancreas	47	3.6	2.2	2.0	1,496,976	6.6	2.8	2.7
8 Musculoskeletal System & Conn Tissue	113	8.6	13.1	10.8	5,896,947	25.9	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	19	1.4	1.2	1.1	390,187	1.7	1.2	1.0
10 Endocrine, Nutritional & Metabolic	31	2.4	2.1	2.3	621,484	2.7	1.8	2.1
11 Kidney & Urinary Tract	33	2.5	3.4	2.8	660,841	2.9	3.2	3.0
12 Male Reproductive System	2	0.2	0.2	0.2	34,504	0.2	0.2	0.2
13 Female Reproductive System	65	4.9	0.8	1.0	1,686,314	7.4	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	343	26.0	20.5	21.2	3,529,383	15.5	8.6	8.5
15 Newborn & Other Neonates	342	25.9	20.4	20.9	977,271	4.3	6.8	8.4
16 Blood and Blood-Forming Disorders	2	0.2	0.5	0.4	25,044	0.1	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	36	2.7	4.6	4.7	898,171	3.9	7.3	7.6
19 Mental Diseases and Disorders	.	.	3.3	4.3	.	.	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.6	1.3	67,774	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	18	1.4	1.6	1.6	388,705	1.7	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	8	0.6	1.1	1.4	219,904	1.0	1.8	2.5
24 Multiple Significant Trauma	3	0.2	0.2	0.3	161,667	0.7	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6391

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.20

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,318	22,783,682	688,161,842	6,195,875,938	3,007.00	105,616.00	891,212.00
Facility Charges (total)	.	22,783,682	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	17,287	19,034	25,224	2.28	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	26,202	20,644	23,788	3.52	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	9	17,652	20,188	25,163	2.11	3.03	3.22
075 Major chest procedures	.	.	41,024	63,764	.	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	35	20,561	17,147	18,413	2.86	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	3	4,473	9,313	8,837	1.67	2.18	2.13
098 Bronchitis & asthma Age 0-17	3	5,831	7,367	8,537	2.00	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	.	.	45,384	57,681	.	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	42,705	49,678	.	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	2	18,301	19,627	27,007	2.50	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	1	15,778	17,414	20,948	1.00	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,745	35,702	.	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	17,340	22,725	.	1.76	1.97
127 Heart failure & shock	6	21,645	17,353	21,391	2.83	3.39	3.88
140 Angina pectoris	.	.	9,784	12,050	.	1.17	1.56
143 Chest pain	1	12,058	12,463	13,896	1.00	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	6	74,369	51,945	65,926	9.67	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	93,431	44,717	75,851	6.00	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	4	21,916	14,254	16,193	1.50	1.39	1.20
174 G.I. hemorrhage w cc	17	16,453	17,819	21,693	1.76	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	11	17,211	15,367	16,990	2.00	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	15,382	11,466	13,033	3.33	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	3	63,171	38,960	45,412	7.33	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	2	20,529	20,385	25,347	2.50	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	72	57,419	33,227	41,677	2.56	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6391

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.20

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	9	55,791	35,916	45,411	3.44	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	27,405	33,814	.	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	7	17,890	14,140	16,299	2.00	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	16	27,394	20,701	23,664	2.60	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	42	21,633	15,938	17,130	1.79	1.75	1.64
370 Cesarean section with cc	15	18,543	14,382	16,876	2.80	3.01	3.80
371 Cesarean section without cc	56	16,998	11,068	13,490	2.86	2.54	3.18
372 Vaginal delivery w complicating diag	21	9,566	8,251	9,760	1.90	1.71	2.05
373 Vaginal deliv w/o complicating diag	227	7,446	6,020	7,622	1.66	1.39	1.74
374 Vaginal delivery w sterilization/D&C	12	14,269	10,434	11,908	2.08	1.67	2.05
383 Other antepartum diag w med complic	3	9,388	13,859	13,147	1.33	2.51	2.85
385 Neonates died/transf to acute care fac	12	4,819	11,201	17,589	1.09	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	80,823	126,930	.	18.26	27.44
387 Prematurity w major problems	2	6,007	29,570	50,588	4.00	7.97	13.19
389 Full term neonate w major problems	5	4,515	11,972	16,411	2.40	3.30	4.51
390 Neonate w other significant problems	62	3,084	4,456	4,252	1.89	1.98	2.20
391 Normal newborn	235	2,572	2,537	2,828	1.74	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	3	39,300	60,734	84,538	4.33	7.89	9.55
430 Psychoses	.	.	12,585	17,222	.	4.54	6.30
521 Alc/drug abuse or depnd w cc	2	33,887	15,523	17,255	4.50	2.96	3.54
462 Rehabilitation	.	.	35,992	48,298	.	12.81	14.02
468 Extensive OR proc unrelated to p.d.	2	21,820	49,608	66,998	2.00	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	113,872	125,134	.	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	219,618	338,998	.	20.54	24.87
486 Other OR proc for mult signif trauma	1	46,215	68,241	113,157	5.00	5.32	8.84
499 Back & neck procedures w cc	.	.	24,958	34,890	.	3.00	3.55
500 Back & Neck Procedures w/o CC	.	.	17,251	22,616	.	1.60	1.86
502 Knee procedures w/o cc	1	15,010	20,804	29,357	2.00	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	405	22,461	25,482	31,586	2.62	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	16,056	17,128	20,656	2.00	2.48	2.49
Major or Extreme SOI	2	26,016	30,310	34,526	3.00	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	18	17,605	12,949	12,976	2.44	2.54	2.63
Major or Extreme SOI	20	20,901	21,001	23,932	3.00	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	3	11,392	8,954	9,165	2.67	1.99	1.88
Major or Extreme SOI	2	16,730	17,408	20,675	2.00	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	51,295	56,883	.	1.94	1.99
Major or Extreme SOI	.	.	61,191	92,186	.	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	15,778	16,100	20,163	.	1.92	1.92
Major or Extreme SOI	2	18,301	23,980	31,666	2.50	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,127	21,628	.	1.73	1.76
Major or Extreme SOI	.	.	27,281	34,262	.	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	2	12,316	13,871	16,227	2.00	2.76	3.08
Major or Extreme SOI	4	26,310	21,595	26,711	3.50	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	22,465	12,442	13,509	2.60	2.12	2.06
Major or Extreme SOI	3	21,316	20,604	23,292	2.00	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	11	37,205	34,048	40,185	4.73	4.95	4.80
Major or Extreme SOI	5	85,965	66,924	84,445	11.20	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	10	26,276	19,573	21,969	3.10	2.63	2.64
Major or Extreme SOI	2	28,538	36,354	51,362	2.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	15,598	11,107	11,565	3.33	2.20	2.14
Major or Extreme SOI	1	20,387	15,961	16,802	2.00	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	37	55,113	32,949	40,985	2.38	2.66	2.71
Major or Extreme SOI	.	.	40,452	52,629	.	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	26,169	27,408	35,152	1.33	2.57	2.90
Major or Extreme SOI	.	.	40,623	56,250	.	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	6,106	10,059	12,582	4.00	2.77	2.99
Major or Extreme SOI	.	.	17,474	28,581	.	3.40	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	53	23,622	17,802	17,981	1.94	1.86	1.72
Major or Extreme SOI	.	.	24,142	36,264	.	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	63	16,935	11,267	13,403	2.78	2.50	3.15
Major or Extreme SOI	8	20,346	18,809	22,839	3.38	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	244	7,562	6,101	7,686	1.68	1.41	1.75
Major or Extreme SOI	4	12,838	11,584	12,697	2.50	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	14,274	10,258	10,882	2.00	1.66	1.85
Major or Extreme SOI	1	14,214	72,105	26,416	3.00	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,968	14,633	.	4.26	5.44
Major or Extreme SOI	.	.	12,525	27,378	.	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	309	2,670	2,665	2,952	1.78	1.55	1.84
Major or Extreme SOI	5	5,058	8,599	8,693	2.60	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,621	13,028	.	2.26	3.17
Major or Extreme SOI	2	33,887	21,648	24,939	4.50	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	18,378	24,032	.	1.87	2.11
Major or Extreme SOI	.	.	46,467	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	29,109	19,107	23,152	2.07	2.14	2.36
Major or Extreme SOI	6	38,382	29,044	38,038	3.67	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	15,768	14,493	15,285	2.43	2.40	2.22
Major or Extreme SOI	1	29,247	24,610	29,855	1.00	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	18,113	18,029	.	2.85	2.57
Major or Extreme SOI	.	.	28,178	28,788	.	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	19,731	12,903	14,028	3.20	2.50	2.50
Major or Extreme SOI	1	16,287	21,622	25,158	3.00	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	18,622	13,295	14,110	1.71	2.53	2.46
Major or Extreme SOI	5	15,185	19,625	24,961	1.40	3.35	4.00
All other APRDRGs	430	25,386	27,884	36,867	2.64	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Mountainstar Healthcare

COUNTY: Box Elder

BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	917	69.6	60.9	61.4
Male	398	30.2	39.1	38.6
Unknown	3	0.2	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	342	25.9	20.3	20.6
29-365 days	2	0.2	0.7	0.8
1-4 years	6	0.5	0.7	0.6
5-9	4	0.3	0.5	0.3
10-14	5	0.4	0.4	0.3
15-17	10	0.8	0.7	0.7
18-19	24	1.8	1.3	1.3
20-24	116	8.8	6.8	6.7
25-29	126	9.6	8.4	9.4
30-34	104	7.9	7.0	8.4
35-39	64	4.9	4.1	5.3
40-44	38	2.9	2.6	3.4
45-49	27	2.0	2.5	3.3
50-54	34	2.6	3.7	4.4
55-59	55	4.2	4.9	5.2
60-64	49	3.7	5.6	5.5
65-69	52	3.9	6.5	5.6
70-74	65	4.9	6.6	5.2
75-79	57	4.3	6.1	4.6
80-84	60	4.6	4.9	3.9
85-89	47	3.6	3.5	2.8
90 +	31	2.4	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	488	37.0	10.5	15.2
Urgent	40	3.0	46.0	40.1
Elective	439	33.3	23.2	22.9
Newborn	338	25.6	20.1	20.6
Trauma Center	13	1.0	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	543	41.2	44.7	47.1
Clinic referral	423	32.1	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	6	0.5	3.2	6.4
Skilled nursing facility	5	0.4	0.5	0.6
Other health care facility	3	0.2	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.2	0.6
Normal delivery/Born Inside	330	25.0	20.0	20.5
Premature delivery	1	0.1	0.0	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Mountainstar Healthcare

COUNTY: Box Elder

BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	6	0.5	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,068	81.0	76.2	76.7
Another hospital	44	3.3	1.6	1.4
Skilled nursing facility	89	6.8	8.8	8.1
Intermediate care	1	0.1	0.0	0.1
Another type of institution	19	1.4	2.1	2.8
Under care of home service	89	6.8	9.8	9.2
Left against medical advice	1	0.1	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	7	0.5	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	346	26.3	33.1	27.4
Medicaid	299	22.7	20.4	18.1
Other government	34	2.6	2.0	2.3
Blue Cross/Blue Shield	166	12.6	9.9	9.8
Other commercial	83	6.3	6.1	5.1
Managed care	335	25.4	24.0	32.0
Self pay	42	3.2	2.6	3.8
Industrial/Worker's Comp	.	.	0.4	0.4
Charity	13	1.0	1.3	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,159	87.9	24.8	5.2
Central Utah	2	0.2	0.6	2.8
Davis County	7	0.5	0.3	9.8
Salt Lake County	3	0.2	1.2	34.7
Southeastern Utah	.	.	5.2	1.9
Southwest Utah	2	0.2	48.2	7.8
Summit County	.	.	2.3	0.9
Tooele County	2	0.2	0.1	2.1
TriCounty	.	.	5.1	2.0
Utah County	6	0.5	0.5	17.3
Wasatch County	.	.	1.0	0.7
Weber/Morgan	86	6.5	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	51	3.9	10.1	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,888	100.0	100.0	100.0	37,642,856	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	277	14.7	20.1	20.6	1,303,856	3.5	6.5	7.8
Obstetric (MDC 14)	294	15.6	20.5	21.2	3,300,605	8.8	8.6	8.5
Pediatric Medical (Age 0-17)	82	4.3	2.6	1.9	694,376	1.8	1.4	1.2
Pediatric Surgical (Age 0-17)	7	0.4	0.4	0.3	171,302	0.5	0.6	0.5
Other Medical	939	49.7	30.6	29.2	18,548,865	49.3	30.2	27.2
Other Surgical	264	14.0	21.7	21.3	13,314,459	35.4	49.2	49.6
Psychiatric (MDC 19)	4	0.2	3.3	4.3	58,052	0.2	2.0	2.9
Rehabilitation (DRG 462)	21	1.1	0.8	1.1	251,341	0.7	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	46	2.4	3.3	3.9	981,777	2.6	5.4	6.2
2 Eye	2	0.1	0.0	0.0	18,838	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	16	0.8	0.5	0.6	234,846	0.6	0.5	0.5
4 Respiratory System	235	12.4	6.9	6.1	4,398,370	11.7	7.3	6.3
5 Circulatory System	141	7.5	6.6	6.5	2,527,043	6.7	12.5	14.6
6 Digestive System	211	11.2	6.7	5.9	6,520,569	17.3	8.0	6.9
7 Hepatobiliary System & Pancreas	66	3.5	2.2	2.0	1,616,117	4.3	2.8	2.7
8 Musculoskeletal System & Conn Tissue	168	8.9	13.1	10.8	7,867,414	20.9	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	31	1.6	1.2	1.1	573,931	1.5	1.2	1.0
10 Endocrine, Nutritional & Metabolic	70	3.7	2.1	2.3	1,368,824	3.6	1.8	2.1
11 Kidney & Urinary Tract	80	4.2	3.4	2.8	1,388,203	3.7	3.2	3.0
12 Male Reproductive System	1	0.1	0.2	0.2	8,641	0.0	0.2	0.2
13 Female Reproductive System	17	0.9	0.8	1.0	473,250	1.3	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	294	15.6	20.5	21.2	3,300,605	8.8	8.6	8.5
15 Newborn & Other Neonates	285	15.1	20.4	20.9	1,356,753	3.6	6.8	8.4
16 Blood and Blood-Forming Disorders	12	0.6	0.5	0.4	234,601	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.3	70,111	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	123	6.5	4.6	4.7	3,257,792	8.7	7.3	7.6
19 Mental Diseases and Disorders	4	0.2	3.3	4.3	58,052	0.2	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	7	0.4	0.6	1.3	119,291	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	47	2.5	1.6	1.6	836,370	2.2	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	27	1.4	1.1	1.4	337,946	0.9	1.8	2.5
24 Multiple Significant Trauma	4	0.2	0.2	0.3	93,514	0.2	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7624

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.22

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.64

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,888	37,727,816	688,161,842	6,195,875,938	5,247.00	105,616.00	891,212.00
Facility Charges (total)	.	37,642,856	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	19,938	19,034	25,224	2.78	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	25,978	20,644	23,788	3.61	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	25	21,262	20,188	25,163	3.12	3.03	3.22
075 Major chest procedures	.	.	41,024	63,764	.	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	91	18,216	17,147	18,413	3.18	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	15	9,742	9,313	8,837	2.40	2.18	2.13
098 Bronchitis & asthma Age 0-17	14	8,226	7,367	8,537	1.86	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	.	.	45,384	57,681	.	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	42,705	49,678	.	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	7	14,480	19,627	27,007	1.29	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	1	8,626	17,414	20,948	1.00	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,745	35,702	.	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	17,340	22,725	.	1.76	1.97
127 Heart failure & shock	46	19,838	17,353	21,391	3.00	3.39	3.88
140 Angina pectoris	8	12,533	9,784	12,050	1.13	1.17	1.56
143 Chest pain	21	16,757	12,463	13,896	1.20	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	18	80,624	51,945	65,926	8.78	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	2	40,001	44,717	75,851	4.00	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,254	16,193	.	1.39	1.20
174 G.I. hemorrhage w cc	23	22,294	17,819	21,693	3.22	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	32	18,805	15,367	16,990	2.81	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	15,247	11,466	13,033	2.08	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	1	49,777	38,960	45,412	6.00	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	20,385	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	85	60,704	33,227	41,677	3.20	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7624

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.22

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.64

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	52,737	35,916	45,411	4.64	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	46,398	27,405	33,814	1.67	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	13	18,978	14,140	16,299	2.83	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	6	33,887	20,701	23,664	2.20	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	7	26,147	15,938	17,130	1.71	1.75	1.64
370 Cesarean section with cc	9	18,157	14,382	16,876	3.33	3.01	3.80
371 Cesarean section without cc	53	16,762	11,068	13,490	2.70	2.54	3.18
372 Vaginal delivery w complicating diag	47	10,919	8,251	9,760	2.19	1.71	2.05
373 Vaginal deliv w/o complicating diag	157	8,632	6,020	7,622	1.68	1.39	1.74
374 Vaginal delivery w sterilization/D&C	12	16,176	10,434	11,908	1.92	1.67	2.05
383 Other antepartum diag w med complic	9	8,062	13,859	13,147	1.44	2.51	2.85
385 Neonates died/transf to acute care fac	10	7,757	11,201	17,589	1.00	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	2	15,835	80,823	126,930	3.00	18.26	27.44
387 Prematurity w major problems	3	38,608	29,570	50,588	10.33	7.97	13.19
389 Full term neonate w major problems	17	11,354	11,972	16,411	4.06	3.30	4.51
390 Neonate w other significant problems	49	4,725	4,456	4,252	2.12	1.98	2.20
391 Normal newborn	196	3,298	2,537	2,828	1.65	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	5	53,337	60,734	84,538	4.20	7.89	9.55
430 Psychoses	1	10,531	12,585	17,222	1.00	4.54	6.30
521 Alc/drug abuse or depnd w cc	6	17,508	15,523	17,255	3.50	2.96	3.54
462 Rehabilitation	21	11,969	35,992	48,298	4.33	12.81	14.02
468 Extensive OR proc unrelated to p.d.	2	31,477	49,608	66,998	3.00	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	113,872	125,134	.	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	219,618	338,998	.	20.54	24.87
486 Other OR proc for mult signif trauma	.	.	68,241	113,157	.	5.32	8.84
499 Back & neck procedures w cc	.	.	24,958	34,890	.	3.00	3.55
500 Back & Neck Procedures w/o CC	1	21,268	17,251	22,616	1.00	1.60	1.86
502 Knee procedures w/o cc	1	24,698	20,804	29,357	3.00	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	842	22,023	25,482	31,586	3.02	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	19	20,952	17,128	20,656	2.88	2.48	2.49
Major or Extreme SOI	6	27,450	30,310	34,526	4.50	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	73	14,042	12,949	12,976	2.81	2.54	2.63
Major or Extreme SOI	47	21,234	21,001	23,932	3.45	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	10	9,408	8,954	9,165	2.00	1.99	1.88
Major or Extreme SOI	2	27,219	17,408	20,675	4.00	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	51,295	56,883	.	1.94	1.99
Major or Extreme SOI	.	.	61,191	92,186	.	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	13,106	16,100	20,163	1.00	1.92	1.92
Major or Extreme SOI	3	9,918	23,980	31,666	1.33	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,127	21,628	.	1.73	1.76
Major or Extreme SOI	.	.	27,281	34,262	.	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	29	15,936	13,871	16,227	2.29	2.76	3.08
Major or Extreme SOI	21	25,215	21,595	26,711	3.81	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	16,007	12,442	13,509	2.20	2.12	2.06
Major or Extreme SOI	5	25,937	20,604	23,292	3.60	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	56,083	34,048	40,185	5.38	4.95	4.80
Major or Extreme SOI	14	89,646	66,924	84,445	9.86	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	8	27,886	19,573	21,969	2.00	2.63	2.64
Major or Extreme SOI	2	73,611	36,354	51,362	8.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	13,265	11,107	11,565	1.79	2.20	2.14
Major or Extreme SOI	4	18,884	15,961	16,802	3.50	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	58	58,301	32,949	40,985	2.98	2.66	2.71
Major or Extreme SOI	.	.	40,452	52,629	.	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	9	33,060	27,408	35,152	2.56	2.57	2.90
Major or Extreme SOI	.	.	40,623	56,250	.	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,059	12,582	.	2.77	2.99
Major or Extreme SOI	.	.	17,474	28,581	.	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	30,639	17,802	17,981	1.91	1.86	1.72
Major or Extreme SOI	.	.	24,142	36,264	.	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	61	16,728	11,267	13,403	2.67	2.50	3.15
Major or Extreme SOI	1	31,350	18,809	22,839	10.00	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	193	8,987	6,101	7,686	1.77	1.41	1.75
Major or Extreme SOI	11	12,337	11,584	12,697	2.45	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	12	16,176	10,258	10,882	1.92	1.66	1.85
Major or Extreme SOI	.	.	72,105	26,416	.	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,968	14,633	.	4.26	5.44
Major or Extreme SOI	1	10,531	12,525	27,378	1.00	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	236	3,415	2,665	2,952	1.70	1.55	1.84
Major or Extreme SOI	18	7,109	8,599	8,693	3.11	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	13,522	10,621	13,028	2.50	2.26	3.17
Major or Extreme SOI	1	18,402	21,648	24,939	4.00	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	28,766	18,378	24,032	2.50	1.87	2.11
Major or Extreme SOI	4	45,129	46,467	53,487	4.75	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	33,301	19,107	23,152	2.00	2.14	2.36
Major or Extreme SOI	5	37,559	29,044	38,038	3.40	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	18,596	14,493	15,285	3.17	2.40	2.22
Major or Extreme SOI	6	21,039	24,610	29,855	2.67	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	18,113	18,029	.	2.85	2.57
Major or Extreme SOI	1	13,866	28,178	28,788	1.00	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	15,741	12,903	14,028	2.46	2.50	2.50
Major or Extreme SOI	4	33,294	21,622	25,158	5.25	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	20,250	13,295	14,110	2.38	2.53	2.46
Major or Extreme SOI	1	34,666	19,625	24,961	6.00	3.35	4.00
All other APRDRGs	916	22,344	27,884	36,867	3.12	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,223	64.8	60.9	61.4
Male	665	35.2	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	284	15.0	20.3	20.6
29-365 days	16	0.8	0.7	0.8
1-4 years	18	1.0	0.7	0.6
5-9	20	1.1	0.5	0.3
10-14	16	0.8	0.4	0.3
15-17	16	0.8	0.7	0.7
18-19	35	1.9	1.3	1.3
20-24	116	6.1	6.8	6.7
25-29	106	5.6	8.4	9.4
30-34	103	5.5	7.0	8.4
35-39	68	3.6	4.1	5.3
40-44	54	2.9	2.6	3.4
45-49	62	3.3	2.5	3.3
50-54	82	4.3	3.7	4.4
55-59	106	5.6	4.9	5.2
60-64	112	5.9	5.6	5.5
65-69	119	6.3	6.5	5.6
70-74	121	6.4	6.6	5.2
75-79	145	7.7	6.1	4.6
80-84	120	6.4	4.9	3.9
85-89	98	5.2	3.5	2.8
90 +	71	3.8	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	945	50.1	10.5	15.2
Urgent	2	0.1	46.0	40.1
Elective	664	35.2	23.2	22.9
Newborn	277	14.7	20.1	20.6
Trauma Center	.	.	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	947	50.2	44.7	47.1
Clinic referral	647	34.3	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	16	0.8	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.1	0.2	0.6
Normal delivery/Born Inside	276	14.6	20.0	20.5
Premature delivery	1	0.1	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Carbon
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,288	68.2	76.2	76.7
Another hospital	96	5.1	1.6	1.4
Skilled nursing facility	176	9.3	8.8	8.1
Intermediate care	4	0.2	0.0	0.1
Another type of institution	64	3.4	2.1	2.8
Under care of home service	229	12.1	9.8	9.2
Left against medical advice	6	0.3	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	24	1.3	1.2	1.3
Not reported	1	0.1	0.0	0.1
PRIMARY PAYER				
Medicare	755	40.0	33.1	27.4
Medicaid	451	23.9	20.4	18.1
Other government	16	0.8	2.0	2.3
Blue Cross/Blue Shield	191	10.1	9.9	9.8
Other commercial	150	7.9	6.1	5.1
Managed care	292	15.5	24.0	32.0
Self pay	18	1.0	2.6	3.8
Industrial/Worker's Comp	10	0.5	0.4	0.4
Charity	.	.	1.3	0.9
Children's Health Insurance Plan	5	0.3	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	24.8	5.2
Central Utah	.	.	0.6	2.8
Davis County	.	.	0.3	9.8
Salt Lake County	10	0.5	1.2	34.7
Southeastern Utah	1,852	98.1	5.2	1.9
Southwest Utah	1	0.1	48.2	7.8
Summit County	.	.	2.3	0.9
Tooele County	2	0.1	0.1	2.1
TriCounty	1	0.1	5.1	2.0
Utah County	1	0.1	0.5	17.3
Wasatch County	.	.	1.0	0.7
Weber/Morgan	2	0.1	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	18	1.0	10.1	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	978	100.0	100.0	100.0	13,127,534	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	130	13.3	21.4	20.6	349,733	2.7	5.1	7.8
Obstetric (MDC 14)	144	14.7	22.1	21.2	1,065,888	8.1	16.0	8.5
Pediatric Medical (Age 0-17)	48	4.9	3.8	1.9	282,668	2.2	2.1	1.2
Pediatric Surgical (Age 0-17)	5	0.5	0.4	0.3	128,985	1.0	0.8	0.5
Other Medical	458	46.8	42.6	29.2	5,791,749	44.1	48.4	27.2
Other Surgical	141	14.4	8.1	21.3	4,384,376	33.4	26.1	49.6
Psychiatric (MDC 19)	1	0.1	0.3	4.3	10,995	0.1	0.3	2.9
Rehabilitation (DRG 462)	48	4.9	0.6	1.1	1,113,140	8.5	1.1	2.2
Unknown (DRG 469-470)	3	0.3	0.7	0.2	0	0.0	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	22	2.2	1.7	3.9	248,618	1.9	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	6	0.6	0.7	0.6	54,254	0.4	0.6	0.5
4 Respiratory System	187	19.1	13.8	6.1	2,444,634	18.6	15.6	6.3
5 Circulatory System	57	5.8	4.3	6.5	786,018	6.0	5.2	14.6
6 Digestive System	60	6.1	7.2	5.9	787,633	6.0	10.5	6.9
7 Hepatobiliary System & Pancreas	21	2.1	3.2	2.0	200,748	1.5	4.3	2.7
8 Musculoskeletal System & Conn Tissue	119	12.2	6.7	10.8	3,716,712	28.3	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	26	2.7	2.2	1.1	367,656	2.8	2.8	1.0
10 Endocrine, Nutritional & Metabolic	38	3.9	3.3	2.3	532,120	4.1	3.3	2.1
11 Kidney & Urinary Tract	46	4.7	4.1	2.8	533,957	4.1	4.0	3.0
12 Male Reproductive System	1	0.1	0.1	0.2	24,225	0.2	0.1	0.2
13 Female Reproductive System	9	0.9	0.9	1.0	124,575	0.9	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	144	14.7	22.1	21.2	1,065,888	8.1	16.0	8.5
15 Newborn & Other Neonates	129	13.2	21.6	20.9	342,102	2.6	5.1	8.4
16 Blood and Blood-Forming Disorders	10	1.0	0.6	0.4	133,683	1.0	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	12	1.2	2.7	4.7	165,733	1.3	4.0	7.6
19 Mental Diseases and Disorders	1	0.1	0.3	4.3	10,995	0.1	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	8	0.8	0.9	1.3	93,297	0.7	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	9	0.9	1.1	1.6	114,720	0.9	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	66	6.7	1.6	1.4	1,362,974	10.4	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	7	0.7	0.8	0.2	16,990	0.1	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6850

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.82

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	978	13,758,386	121,474,706	6,195,875,938	3,522.00	28,823.00	891,212.00
Facility Charges (total)	.	13,127,534	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	13,423	10,585	25,224	3.60	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	19,080	18,366	23,788	4.62	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	3	8,876	11,472	25,163	4.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	72	14,002	12,277	18,413	3.46	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	27	6,885	6,443	8,837	2.33	2.17	2.13
098 Bronchitis & asthma Age 0-17	9	5,268	5,781	8,537	1.67	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	20	12,875	12,764	21,391	3.28	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	9	7,190	9,872	13,896	1.67	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	11,787	15,415	16,193	1.00	1.15	1.20
174 G.I. hemorrhage w cc	3	38,022	12,908	21,693	10.00	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	11	7,507	10,611	16,990	2.45	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	6,800	9,925	13,033	2.10	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	68	33,150	40,693	41,677	3.61	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6850

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.82

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	44,583	36,632	45,411	5.75	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	40,451	28,199	33,814	4.50	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	16	12,927	10,099	16,299	3.87	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	3	15,184	25,582	23,664	2.00	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	6	13,171	15,763	17,130	1.33	1.38	1.64
370 Cesarean section with cc	17	10,872	14,059	16,876	2.59	2.88	3.80
371 Cesarean section without cc	21	9,357	12,318	13,490	2.10	2.47	3.18
372 Vaginal delivery w complicating diag	18	7,420	7,896	9,760	2.22	2.04	2.05
373 Vaginal deliv w/o complicating diag	70	6,345	5,749	7,622	1.91	1.62	1.74
374 Vaginal delivery w sterilization/D&C	2	8,822	12,062	11,908	1.50	1.97	2.05
383 Other antepartum diag w med complic	1	4,104	5,878	13,147	2.00	1.84	2.85
385 Neonates died/transf to acute care fac	2	3,972	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	1	3,778	3,828	126,930	1.00	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	6	5,999	4,918	16,411	2.67	2.44	4.51
390 Neonate w other significant problems	24	3,483	3,022	4,252	2.08	1.87	2.20
391 Normal newborn	93	2,184	2,283	2,828	1.73	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	6	11,760	13,209	17,255	5.17	3.08	3.54
462 Rehabilitation	48	22,282	18,517	48,298	9.07	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	7	2,427	3,805	19,722	1.29	3.48	3.41
All Other DRGs	395	13,891	13,115	31,586	3.29	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	8,876	11,955	20,656	4.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	115	11,468	10,079	12,976	3.15	2.83	2.63
Major or Extreme SOI	8	14,900	15,853	23,932	2.67	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	8	7,906	7,916	9,165	2.14	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	20	13,142	11,559	16,227	3.65	3.17	3.08
Major or Extreme SOI	1	.	18,249	26,711	.	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	11,216	9,495	13,509	3.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	13,362	38,868	40,185	1.00	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	3	11,740	20,282	21,969	1.00	2.22	2.64
Major or Extreme SOI	1	49,295	32,918	51,362	11.00	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	6,349	8,063	11,565	2.31	2.02	2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	43	33,893	40,433	40,985	3.63	2.99	2.71
Major or Extreme SOI	1	37,413	49,963	52,629	6.00	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	39,143	30,630	35,152	5.40	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	2	30,921	18,829	28,581	9.50	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	8	13,957	15,632	17,981	1.63	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	37	10,104	12,692	13,403	2.32	2.58	3.15
Major or Extreme SOI	1	7,471	16,543	22,839	2.00	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	86	6,451	5,893	7,686	1.98	1.67	1.75
Major or Extreme SOI	2	11,452	9,863	12,697	3.50	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	5,126	11,229	10,882	1.00	1.92	1.85
Major or Extreme SOI	1	12,519	27,048	26,416	2.00	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	118	2,420	2,367	2,952	1.82	1.69	1.84
Major or Extreme SOI	1	5,226	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	13,186	10,781	13,028	5.80	3.20	3.17
Major or Extreme SOI	1	17,057	17,786	24,939	3.00	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	16,964	23,208	23,152	2.67	2.38	2.36
Major or Extreme SOI	1	20,024	24,605	38,038	4.00	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	6,585	12,968	15,285	1.00	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,233	9,406	14,028	2.33	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	8,022	9,302	14,110	3.00	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	466	15,504	13,122	36,867	4.02	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	604	61.8	64.1	61.4
Male	374	38.2	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	134	13.7	21.8	20.6
29-365 days	16	1.6	1.1	0.8
1-4 years	20	2.0	1.3	0.6
5-9	9	0.9	0.6	0.3
10-14	1	0.1	0.5	0.3
15-17	9	0.9	0.8	0.7
18-19	9	0.9	2.0	1.3
20-24	54	5.5	7.8	6.7
25-29	53	5.4	8.4	9.4
30-34	57	5.8	7.0	8.4
35-39	28	2.9	4.0	5.3
40-44	30	3.1	2.6	3.4
45-49	24	2.5	2.5	3.3
50-54	27	2.8	3.2	4.4
55-59	38	3.9	4.1	5.2
60-64	53	5.4	4.5	5.5
65-69	85	8.7	5.2	5.6
70-74	105	10.7	5.8	5.2
75-79	84	8.6	5.3	4.6
80-84	58	5.9	4.7	3.9
85-89	38	3.9	4.2	2.8
90 +	46	4.7	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	180	18.4	18.7	15.2
Urgent	362	37.0	26.0	40.1
Elective	299	30.6	29.0	22.9
Newborn	131	13.4	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	6	0.6	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	260	26.6	46.4	47.1
Clinic referral	524	53.6	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	29	3.0	3.2	6.4
Skilled nursing facility	3	0.3	0.5	0.6
Other health care facility	5	0.5	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	129	13.2	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.2	0.0	0.0
Unknown	20	2.0	2.5	0.2
Not reported	6	0.6	0.3	0.1
DISCHARGE STATUS				
Home self care	721	73.7	79.0	76.7
Another hospital	42	4.3	4.9	1.4
Skilled nursing facility	90	9.2	5.7	8.1
Intermediate care	10	1.0	0.4	0.1
Another type of institution	46	4.7	3.0	2.8
Under care of home service	47	4.8	5.1	9.2
Left against medical advice	4	0.4	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	9	0.9	1.1	1.3
Not reported	9	0.9	0.5	0.1
PRIMARY PAYER				
Medicare	442	45.2	30.3	27.4
Medicaid	150	15.3	21.7	18.1
Other government	10	1.0	1.4	2.3
Blue Cross/Blue Shield	36	3.7	9.5	9.8
Other commercial	55	5.6	5.6	5.1
Managed care	227	23.2	24.0	32.0
Self pay	48	4.9	7.1	3.8
Industrial/Worker's Comp	4	0.4	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	6	0.6	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.9	5.2
Central Utah	910	93.0	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	6	0.6	1.0	34.7
Southeastern Utah	1	0.1	11.7	1.9
Southwest Utah	5	0.5	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	1	0.1	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	34	3.5	0.8	17.3
Wasatch County	2	0.2	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	5	0.5	0.1	0.0
Outside Utah	13	1.3	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,270	100.0	100.0	100.0	126,316,716	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,678	23.1	19.2	20.6	8,704,810	6.9	4.7	7.8
Obstetric (MDC 14)	1,708	23.5	19.9	21.2	15,865,568	12.6	8.4	8.5
Pediatric Medical (Age 0-17)	144	2.0	1.0	1.9	932,393	0.7	0.5	1.2
Pediatric Surgical (Age 0-17)	16	0.2	0.2	0.3	318,695	0.3	0.3	0.5
Other Medical	1,919	26.4	30.7	29.2	36,406,147	28.8	32.6	27.2
Other Surgical	1,107	15.2	19.3	21.3	52,742,603	41.8	46.6	49.6
Psychiatric (MDC 19)	628	8.6	9.6	4.3	9,501,460	7.5	6.8	2.9
Rehabilitation (DRG 462)	67	0.9	0.2	1.1	1,786,620	1.4	0.2	2.2
Unknown (DRG 469-470)	3	0.0	0.0	0.2	58,420	0.0	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	97	1.3	2.2	3.9	1,832,269	1.5	2.8	6.2
2 Eye	1	0.0	0.0	0.0	16,426	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	21	0.3	0.5	0.6	266,963	0.2	0.5	0.5
4 Respiratory System	583	8.0	5.8	6.1	10,555,481	8.4	6.4	6.3
5 Circulatory System	400	5.5	4.7	6.5	18,392,725	14.6	10.5	14.6
6 Digestive System	383	5.3	6.0	5.9	8,016,327	6.3	8.2	6.9
7 Hepatobiliary System & Pancreas	158	2.2	1.9	2.0	3,464,097	2.7	2.5	2.7
8 Musculoskeletal System & Conn Tissue	645	8.9	11.1	10.8	27,761,560	22.0	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	47	0.6	0.8	1.1	755,682	0.6	0.8	1.0
10 Endocrine, Nutritional & Metabolic	146	2.0	2.1	2.3	2,348,948	1.9	1.9	2.1
11 Kidney & Urinary Tract	235	3.2	2.6	2.8	4,442,112	3.5	2.7	3.0
12 Male Reproductive System	1	0.0	0.2	0.2	32,275	0.0	0.3	0.2
13 Female Reproductive System	79	1.1	1.0	1.0	1,518,007	1.2	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	1,708	23.5	19.9	21.2	15,865,568	12.6	8.4	8.5
15 Newborn & Other Neonates	1,684	23.2	19.4	20.9	8,748,739	6.9	4.9	8.4
16 Blood and Blood-Forming Disorders	26	0.4	0.4	0.4	500,079	0.4	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.0	0.9	0.3	72,466	0.1	4.9	1.1
18 Infectious and Parasitic Diseases	209	2.9	4.1	4.7	6,971,481	5.5	7.6	7.6
19 Mental Diseases and Disorders	628	8.6	9.6	4.3	9,501,460	7.5	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	32	0.4	4.9	1.3	317,255	0.3	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	98	1.3	1.5	1.6	2,806,519	2.2	1.9	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	82	1.1	0.4	1.4	2,025,953	1.6	0.4	2.5
24 Multiple Significant Trauma	1	0.0	0.1	0.3	45,904	0.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.0	0.0	0.2	58,420	0.0	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7567

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.72

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,270	126,316,716	1,022,984,351	6,195,875,938	23818.00	145,278.00	891,212.00
Facility Charges (total)	.	126,316,716	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	17,375	24,618	25,224	3.28	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	22,237	25,835	23,788	4.17	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	77,337	76,418	.	4.82	6.82
003 Craniotomy age 0-17	.	.	92,714	57,432	.	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	38	18,272	24,884	25,163	2.53	2.91	3.22
075 Major chest procedures	5	88,395	71,554	63,764	9.50	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	170	15,083	20,627	18,413	2.84	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	41	6,532	8,168	8,837	2.37	2.11	2.13
098 Bronchitis & asthma Age 0-17	60	6,268	7,371	8,537	2.13	2.08	1.96
104 Cardiac valve/cardi thor w card cath	5	194,180	242,762	163,661	4.20	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	219,802	139,827	.	6.95	7.26
547 Coronary bypass with card cath w/ MCV	.	.	189,030	127,609	.	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	158,742	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	169,006	117,287	.	3.63	6.78
110 Major cardiovascular procedures w cc	9	54,983	107,221	100,918	1.56	4.92	5.93
555 Perc. cardiovascular procedures w MCV	11	54,779	77,322	57,681	2.00	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	8	44,832	59,277	49,678	2.63	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	28,048	27,007	.	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	1	26,979	26,099	20,948	2.00	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	30	37,566	41,505	35,702	4.21	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	7	30,088	29,749	22,725	1.71	2.02	1.97
127 Heart failure & shock	98	18,505	23,521	21,391	3.50	3.75	3.88
140 Angina pectoris	1	11,107	14,568	12,050	1.00	1.44	1.56
143 Chest pain	4	11,989	15,711	13,896	1.25	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	22	46,902	68,465	65,926	6.73	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	29,007	77,375	75,851	5.00	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	24,537	23,494	16,193	2.00	1.29	1.20
174 G.I. hemorrhage w cc	71	17,535	25,228	21,693	2.62	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	55	15,047	18,833	16,990	2.56	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	27	12,558	14,264	13,033	2.38	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	4	40,317	40,673	45,412	5.25	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	26,311	25,347	.	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	247	42,321	47,047	41,677	3.03	2.34	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7567

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.72

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.60

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	33	34,827	49,769	45,411	3.91	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	32,632	43,156	33,814	2.86	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	50	14,683	17,557	16,299	2.76	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	17	23,561	23,151	23,664	2.53	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	39	17,527	17,530	17,130	2.13	1.85	1.64
370 Cesarean section with cc	78	12,783	16,959	16,876	3.72	3.60	3.80
371 Cesarean section without cc	306	11,191	14,937	13,490	3.27	3.13	3.18
372 Vaginal delivery w complicating diag	113	9,869	9,884	9,760	2.22	2.08	2.05
373 Vaginal deliv w/o complicating diag	1,138	8,432	8,294	7,622	1.93	1.84	1.74
374 Vaginal delivery w sterilization/D&C	22	11,213	11,718	11,908	2.09	1.99	2.05
383 Other antepartum diag w med complic	19	8,335	12,661	13,147	3.26	2.94	2.85
385 Neonates died/transf to acute care fac	1	2,011	6,391	17,589	1.00	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	53	52,155	74,471	126,930	17.34	18.44	27.44
387 Prematurity w major problems	12	43,008	35,296	50,588	21.83	10.92	13.19
389 Full term neonate w major problems	39	14,428	13,901	16,411	5.53	4.14	4.51
390 Neonate w other significant problems	177	3,887	3,936	4,252	2.51	2.17	2.20
391 Normal newborn	1,358	2,140	2,651	2,828	1.89	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	44,104	34,694	.	5.39	4.55
578 Infect/parasitic diseases with OR proc	16	50,241	83,695	84,538	7.06	9.46	9.55
430 Psychoses	551	15,518	17,207	17,222	5.95	6.26	6.30
521 Alc/drug abuse or depnd w cc	13	14,037	17,090	17,255	3.77	3.83	3.54
462 Rehabilitation	67	26,666	26,368	48,298	11.32	11.16	14.02
468 Extensive OR proc unrelated to p.d.	5	70,718	66,143	66,998	6.00	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	3	75,823	115,881	125,134	10.00	11.54	12.81
481 Bone marrow transplant	.	.	263,785	263,785	.	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	315,061	338,998	.	24.67	24.87
486 Other OR proc for mult signif trauma	.	.	83,263	113,157	.	5.00	8.84
499 Back & neck procedures w cc	2	23,607	36,440	34,890	2.50	2.44	3.55
500 Back & Neck Procedures w/o CC	13	19,585	30,718	22,616	2.15	1.71	1.86
502 Knee procedures w/o cc	2	50,283	39,322	29,357	10.00	4.71	3.71
470 Ungroupable	3	19,473	17,476	19,722	2.00	2.25	3.41
All Other DRGs	2,217	27,115	31,019	31,586	3.27	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	26	18,139	23,821	20,656	2.44	2.63	2.49
Major or Extreme SOI	12	18,560	31,040	34,526	3.20	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	172	11,328	14,719	12,976	2.52	2.59	2.63
Major or Extreme SOI	44	22,489	26,465	23,932	3.67	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	50	7,749	10,447	9,165	2.11	2.20	1.88
Major or Extreme SOI	1	25,417	18,050	20,675	7.00	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	21	62,898	77,830	56,883	1.90	1.91	1.99
Major or Extreme SOI	11	93,583	107,775	92,186	4.40	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	26,979	24,844	20,163	2.00	1.87	1.92
Major or Extreme SOI	3	15,790	34,073	31,666	.	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	9	28,554	29,581	21,628	2.29	1.81	1.76
Major or Extreme SOI	7	42,095	42,823	34,262	3.67	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	61	15,424	17,159	16,227	2.97	2.82	3.08
Major or Extreme SOI	38	23,476	28,816	26,711	4.45	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	45	14,249	15,499	13,509	2.21	2.05	2.06
Major or Extreme SOI	10	19,786	28,970	23,292	3.40	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	37	29,703	40,849	40,185	4.11	4.57	4.80
Major or Extreme SOI	12	62,303	84,695	84,445	8.08	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	23	20,742	26,664	21,969	2.82	3.03	2.64
Major or Extreme SOI	1	35,658	63,715	51,362	4.00	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	12,594	14,610	11,565	2.24	2.24	2.14
Major or Extreme SOI	7	16,212	19,253	16,802	2.86	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	190	40,664	45,714	40,985	2.87	2.38	2.71
Major or Extreme SOI	7	63,944	59,853	52,629	5.29	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	30,979	39,796	35,152	3.57	2.92	2.90
Major or Extreme SOI	2	49,099	52,784	56,250	6.50	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,931	12,792	12,582	3.50	2.60	2.99
Major or Extreme SOI	1	46,720	27,001	28,581	11.00	4.63	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	37	18,122	18,106	17,981	2.11	1.84	1.72
Major or Extreme SOI	3	24,913	24,909	36,264	4.00	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	348	11,355	14,926	13,403	3.29	3.13	3.15
Major or Extreme SOI	36	13,049	20,695	22,839	4.08	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,211	8,486	8,366	7,686	1.94	1.85	1.75
Major or Extreme SOI	37	11,063	12,138	12,697	2.54	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	20	11,062	11,181	10,882	2.00	1.94	1.85
Major or Extreme SOI	2	12,729	20,209	26,416	3.00	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	190	13,302	14,746	14,633	5.17	5.28	5.44
Major or Extreme SOI	2	13,144	32,959	27,378	4.00	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,501	2,226	2,755	2,952	1.92	1.89	1.84
Major or Extreme SOI	24	11,337	9,065	8,693	4.30	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	8,897	13,292	13,028	2.55	3.37	3.17
Major or Extreme SOI	5	17,470	26,140	24,939	4.40	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	13	20,653	31,491	24,032	2.31	1.93	2.11
Major or Extreme SOI	1	89,091	62,656	53,487	10.00	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	31	23,329	27,258	23,152	2.57	2.55	2.36
Major or Extreme SOI	12	40,147	40,926	38,038	4.25	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	37	15,010	16,603	15,285	2.11	2.15	2.22
Major or Extreme SOI	18	23,541	36,393	29,855	3.47	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	21,625	20,772	18,029	4.33	2.93	2.57
Major or Extreme SOI	2	18,539	26,146	28,788	2.50	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	25	13,226	15,785	14,028	2.21	2.52	2.50
Major or Extreme SOI	5	16,561	26,139	25,158	2.60	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	25	12,543	15,528	14,110	2.54	2.36	2.46
Major or Extreme SOI	1	19,853	24,632	24,961	3.00	3.37	4.00
All other APRDRGs	2,825	26,724	33,860	36,867	4.33	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,604	63.3	61.6	61.4
Male	2,666	36.7	38.4	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,666	22.9	19.3	20.6
29-365 days	62	0.9	0.3	0.8
1-4 years	47	0.6	0.3	0.6
5-9	33	0.5	0.2	0.3
10-14	21	0.3	0.1	0.3
15-17	23	0.3	0.4	0.7
18-19	138	1.9	1.6	1.3
20-24	512	7.0	7.1	6.7
25-29	698	9.6	9.9	9.4
30-34	640	8.8	8.9	8.4
35-39	409	5.6	5.9	5.3
40-44	269	3.7	4.3	3.4
45-49	226	3.1	3.9	3.3
50-54	296	4.1	5.1	4.4
55-59	335	4.6	5.6	5.2
60-64	319	4.4	5.2	5.5
65-69	317	4.4	5.2	5.6
70-74	306	4.2	4.6	5.2
75-79	302	4.2	4.2	4.6
80-84	313	4.3	3.8	3.9
85-89	209	2.9	2.4	2.8
90 +	129	1.8	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2,275	31.3	26.8	15.2
Urgent	705	9.7	25.2	40.1
Elective	2,606	35.8	28.4	22.9
Newborn	1,677	23.1	19.3	20.6
Trauma Center	.	.	0.3	0.9
Unknown	7	0.1	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	5,378	74.0	59.6	47.1
Clinic referral	44	0.6	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	109	1.5	3.7	6.4
Skilled nursing facility	2	0.0	0.4	0.6
Other health care facility	1	0.0	0.3	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	1	0.0	1.4	0.6
Normal delivery/Born Inside	1,672	23.0	19.1	20.5
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	4	0.1	0.1	0.0
Unknown	5	0.1	0.2	0.2
Not reported	54	0.7	0.1	0.1
DISCHARGE STATUS				
Home self care	5,673	78.0	77.1	76.7
Another hospital	114	1.6	1.2	1.4
Skilled nursing facility	639	8.8	8.2	8.1
Intermediate care	1	0.0	0.1	0.1
Another type of institution	.	.	1.9	2.8
Under care of home service	518	7.1	9.0	9.2
Left against medical advice	25	0.3	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	98	1.3	1.3	1.3
Not reported	202	2.8	0.5	0.1
PRIMARY PAYER				
Medicare	1,830	25.2	26.0	27.4
Medicaid	1,007	13.9	18.7	18.1
Other government	454	6.2	3.1	2.3
Blue Cross/Blue Shield	1,001	13.8	11.3	9.8
Other commercial	507	7.0	5.2	5.1
Managed care	2,119	29.1	29.3	32.0
Self pay	338	4.6	5.4	3.8
Industrial/Worker's Comp	6	0.1	0.2	0.4
Charity	.	.	0.6	0.9
Children's Health Insurance Plan	8	0.1	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	59	0.8	2.4	5.2
Central Utah	3	0.0	1.1	2.8
Davis County	5,654	77.8	33.0	9.8
Salt Lake County	156	2.1	29.5	34.7
Southeastern Utah	4	0.1	0.4	1.9
Southwest Utah	8	0.1	0.3	7.8
Summit County	6	0.1	0.6	0.9
Tooele County	23	0.3	1.6	2.1
TriCounty	14	0.2	0.3	2.0
Utah County	26	0.4	8.7	17.3
Wasatch County	2	0.0	0.2	0.7
Weber/Morgan	1,136	15.6	19.2	9.2
Unknown Utah	3	0.0	0.1	0.0
Outside Utah	133	1.8	2.6	5.5
Unknown	43	0.6	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	331	100.0	100.0	100.0	2,586,072	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	92	27.8	21.4	20.6	273,073	10.6	5.1	7.8
Obstetric (MDC 14)	94	28.4	22.1	21.2	783,384	30.3	16.0	8.5
Pediatric Medical (Age 0-17)	17	5.1	3.8	1.9	114,067	4.4	2.1	1.2
Pediatric Surgical (Age 0-17)	2	0.6	0.4	0.3	25,025	1.0	0.8	0.5
Other Medical	125	37.8	42.6	29.2	1,364,605	52.8	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	.	.	0.3	4.3	.	.	0.3	2.9
Rehabilitation (DRG 462)	1	0.3	0.6	1.1	25,918	1.0	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	10	3.0	1.7	3.9	68,727	2.7	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	.	.	0.7	0.6	.	.	0.6	0.5
4 Respiratory System	33	10.0	13.8	6.1	305,737	11.8	15.6	6.3
5 Circulatory System	12	3.6	4.3	6.5	86,126	3.3	5.2	14.6
6 Digestive System	22	6.6	7.2	5.9	239,007	9.2	10.5	6.9
7 Hepatobiliary System & Pancreas	7	2.1	3.2	2.0	113,431	4.4	4.3	2.7
8 Musculoskeletal System & Conn Tissue	2	0.6	6.7	10.8	24,283	0.9	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	8	2.4	2.2	1.1	84,249	3.3	2.8	1.0
10 Endocrine, Nutritional & Metabolic	9	2.7	3.3	2.3	74,312	2.9	3.3	2.1
11 Kidney & Urinary Tract	9	2.7	4.1	2.8	99,602	3.9	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	1	0.3	0.9	1.0	9,702	0.4	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	94	28.4	22.1	21.2	783,384	30.3	16.0	8.5
15 Newborn & Other Neonates	93	28.1	21.6	20.9	284,189	11.0	5.1	8.4
16 Blood and Blood-Forming Disorders	.	.	0.6	0.4	.	.	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	31,407	1.2	0.1	1.1
18 Infectious and Parasitic Diseases	26	7.9	2.7	4.7	336,802	13.0	4.0	7.6
19 Mental Diseases and Disorders	.	.	0.3	4.3	.	.	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	1	0.3	1.1	1.6	7,858	0.3	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.9	1.6	1.4	37,258	1.4	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4836

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.60

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	331	2,706,354	121,474,706	6,195,875,938	804.00	28,823.00	891,212.00
Facility Charges (total)	.	2,586,072	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	7,813	10,585	25,224	2.43	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	15,764	18,366	23,788	4.82	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	2	3,653	11,472	25,163	1.50	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	9	10,873	12,277	18,413	3.00	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	7	8,007	6,443	8,837	2.71	2.17	2.13
098 Bronchitis & asthma Age 0-17	4	6,032	5,781	8,537	2.00	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	1	5,719	17,992	27,007	2.00	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	4	7,654	12,764	21,391	2.50	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	1	4,372	9,872	13,896	1.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	2	12,512	15,415	16,193	1.00	1.15	1.20
174 G.I. hemorrhage w cc	3	11,923	12,908	21,693	3.00	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	5	7,474	10,611	16,990	1.80	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	9,925	13,033	.	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4836

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.60

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.11

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	4	7,865	10,099	16,299	2.75	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	9	12,430	14,059	16,876	3.11	2.88	3.80
371 Cesarean section without cc	23	11,553	12,318	13,490	2.57	2.47	3.18
372 Vaginal delivery w complicating diag	2	6,083	7,896	9,760	1.50	2.04	2.05
373 Vaginal deliv w/o complicating diag	55	5,981	5,749	7,622	1.25	1.62	1.74
374 Vaginal delivery w sterilization/D&C	2	10,756	12,062	11,908	2.00	1.97	2.05
383 Other antepartum diag w med complic	1	4,935	5,878	13,147	1.00	1.84	2.85
385 Neonates died/transf to acute care fac	.	.	2,976	17,589	.	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	5	4,970	4,918	16,411	2.20	2.44	4.51
390 Neonate w other significant problems	11	4,312	3,022	4,252	2.73	1.87	2.20
391 Normal newborn	76	2,757	2,283	2,828	1.59	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54
462 Rehabilitation	1	25,918	18,517	48,298	8.00	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	104	10,780	13,115	31,586	3.23	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	3,653	11,955	20,656	1.50	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	10	8,786	10,079	12,976	2.80	2.83	2.63
Major or Extreme SOI	6	11,008	15,853	23,932	3.00	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	.	.	7,916	9,165	.	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	5,719	15,559	20,163	2.00	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	3	9,803	11,559	16,227	3.00	3.17	3.08
Major or Extreme SOI	1	1,208	18,249	26,711	.	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	4,688	9,495	13,509	2.00	1.90	2.06
Major or Extreme SOI	2	9,775	15,645	23,292	3.00	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	2	12,512	20,282	21,969	1.00	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	5,356	8,063	11,565	1.40	2.02	2.14
Major or Extreme SOI	1	14,919	11,001	16,802	5.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	30	11,629	12,692	13,403	2.63	2.58	3.15
Major or Extreme SOI	2	14,359	16,543	22,839	4.00	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	57	5,984	5,893	7,686	1.27	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	10,756	11,229	10,882	2.00	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	86	2,828	2,367	2,952	1.65	1.69	1.84
Major or Extreme SOI	4	4,184	3,709	8,693	2.25	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	10,687	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	12,015	9,302	14,110	3.00	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	110	10,845	13,122	36,867	3.33	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Intermountain Healthcare

COUNTY: Millard
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	198	59.8	64.1	61.4
Male	133	40.2	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	92	27.8	21.8	20.6
29-365 days	8	2.4	1.1	0.8
1-4 years	5	1.5	1.3	0.6
5-9	3	0.9	0.6	0.3
10-14	3	0.9	0.5	0.3
15-17	2	0.6	0.8	0.7
18-19	4	1.2	2.0	1.3
20-24	29	8.8	7.8	6.7
25-29	41	12.4	8.4	9.4
30-34	21	6.3	7.0	8.4
35-39	10	3.0	4.0	5.3
40-44	3	0.9	2.6	3.4
45-49	4	1.2	2.5	3.3
50-54	6	1.8	3.2	4.4
55-59	6	1.8	4.1	5.2
60-64	9	2.7	4.5	5.5
65-69	15	4.5	5.2	5.6
70-74	12	3.6	5.8	5.2
75-79	16	4.8	5.3	4.6
80-84	17	5.1	4.7	3.9
85-89	13	3.9	4.2	2.8
90 +	12	3.6	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	3	0.9	18.7	15.2
Urgent	134	40.5	26.0	40.1
Elective	102	30.8	29.0	22.9
Newborn	92	27.8	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	97	29.3	46.4	47.1
Clinic referral	137	41.4	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	2	0.6	3.2	6.4
Skilled nursing facility	2	0.6	0.5	0.6
Other health care facility	1	0.3	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	92	27.8	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Intermountain Healthcare

COUNTY: Millard
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	279	84.3	79.0	76.7
Another hospital	10	3.0	4.9	1.4
Skilled nursing facility	25	7.6	5.7	8.1
Intermediate care	3	0.9	0.4	0.1
Another type of institution	3	0.9	3.0	2.8
Under care of home service	2	0.6	5.1	9.2
Left against medical advice	2	0.6	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	7	2.1	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	88	26.6	30.3	27.4
Medicaid	89	26.9	21.7	18.1
Other government	2	0.6	1.4	2.3
Blue Cross/Blue Shield	36	10.9	9.5	9.8
Other commercial	14	4.2	5.6	5.1
Managed care	95	28.7	24.0	32.0
Self pay	5	1.5	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	2	0.6	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	3.9	5.2
Central Utah	311	94.0	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	2	0.6	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	3	0.9	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	5	1.5	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	2	0.6	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	7	2.1	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,039	100.0	100.0	100.0	420,982,240	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,415	14.2	20.1	20.6	23,752,025	5.6	6.5	7.8
Obstetric (MDC 14)	2,488	14.6	20.5	21.2	21,077,871	5.0	8.6	8.5
Pediatric Medical (Age 0-17)	393	2.3	2.6	1.9	5,481,146	1.3	1.4	1.2
Pediatric Surgical (Age 0-17)	83	0.5	0.4	0.3	2,193,267	0.5	0.6	0.5
Other Medical	5,828	34.2	30.6	29.2	118,220,381	28.1	30.2	27.2
Other Surgical	4,789	28.1	21.7	21.3	231,575,644	55.0	49.2	49.6
Psychiatric (MDC 19)	771	4.5	3.3	4.3	8,302,312	2.0	2.0	2.9
Rehabilitation (DRG 462)	272	1.6	0.8	1.1	10,379,595	2.5	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	872	5.1	3.3	3.9	31,924,192	7.6	5.4	6.2
2 Eye	8	0.0	0.0	0.0	129,558	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	95	0.6	0.5	0.6	2,182,644	0.5	0.5	0.5
4 Respiratory System	1,194	7.0	6.9	6.1	29,048,723	6.9	7.3	6.3
5 Circulatory System	1,618	9.5	6.6	6.5	71,951,881	17.1	12.5	14.6
6 Digestive System	1,179	6.9	6.7	5.9	27,386,394	6.5	8.0	6.9
7 Hepatobiliary System & Pancreas	404	2.4	2.2	2.0	10,877,820	2.6	2.8	2.7
8 Musculoskeletal System & Conn Tissue	2,651	15.6	13.1	10.8	106,624,081	25.3	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	246	1.4	1.2	1.1	4,964,886	1.2	1.2	1.0
10 Endocrine, Nutritional & Metabolic	411	2.4	2.1	2.3	6,981,328	1.7	1.8	2.1
11 Kidney & Urinary Tract	743	4.4	3.4	2.8	14,045,422	3.3	3.2	3.0
12 Male Reproductive System	49	0.3	0.2	0.2	817,928	0.2	0.2	0.2
13 Female Reproductive System	52	0.3	0.8	1.0	919,699	0.2	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	2,488	14.6	20.5	21.2	21,077,871	5.0	8.6	8.5
15 Newborn & Other Neonates	2,478	14.5	20.4	20.9	25,967,658	6.2	6.8	8.4
16 Blood and Blood-Forming Disorders	105	0.6	0.5	0.4	2,852,314	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	44	0.3	0.2	0.3	1,516,342	0.4	0.3	1.1
18 Infectious and Parasitic Diseases	826	4.8	4.6	4.7	30,855,697	7.3	7.3	7.6
19 Mental Diseases and Disorders	771	4.5	3.3	4.3	8,302,312	2.0	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	92	0.5	0.6	1.3	1,156,839	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	338	2.0	1.6	1.6	6,805,383	1.6	1.5	1.9
22 Burns	3	0.0	0.0	0.1	26,083	0.0	0.0	0.4
23 Factors Influencing Health Status	318	1.9	1.1	1.4	11,099,002	2.6	1.8	2.5
24 Multiple Significant Trauma	53	0.3	0.2	0.3	3,416,256	0.8	0.6	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	51,925	0.0	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.1377

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.52

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.47

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,039	424,391,084	688,161,842	6,195,875,938	60206.00	105,616.00	891,212.00
Facility Charges (total)	.	420,982,240	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	24,707	19,034	25,224	3.53	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	20,835	20,644	23,788	2.97	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	42	84,310	84,310	76,418	8.22	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	244	21,862	20,188	25,163	3.24	3.03	3.22
075 Major chest procedures	47	41,562	41,024	63,764	5.38	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	312	18,208	17,147	18,413	3.37	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	56	10,373	9,313	8,837	2.42	2.18	2.13
098 Bronchitis & asthma Age 0-17	34	8,517	7,367	8,537	2.27	2.03	1.96
104 Cardiac valve/cardi thor w card cath	31	128,869	128,869	163,661	9.71	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	61	88,211	88,211	139,827	6.59	6.59	7.26
547 Coronary bypass with card cath w/ MCV	61	100,167	100,167	127,609	8.46	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	22	78,521	78,521	115,507	6.91	6.91	8.16
108 Other cardiothoracic procedures	5	91,068	91,068	117,287	9.00	9.00	6.78
110 Major cardiovascular procedures w cc	43	69,908	69,908	100,918	3.81	3.81	5.93
555 Perc. cardiovascular procedures w MCV	48	45,625	45,384	57,681	2.85	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	35	43,272	42,705	49,678	2.83	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	38	23,832	19,627	27,007	3.86	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	29	19,364	17,414	20,948	2.00	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	83	23,756	23,745	35,702	3.11	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	58	17,134	17,340	22,725	1.74	1.76	1.97
127 Heart failure & shock	243	17,616	17,353	21,391	3.56	3.39	3.88
140 Angina pectoris	5	8,079	9,784	12,050	1.00	1.17	1.56
143 Chest pain	22	10,244	12,463	13,896	1.45	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	74	51,236	51,945	65,926	8.04	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	12	47,852	44,717	75,851	6.18	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	15	13,029	14,254	16,193	1.27	1.39	1.20
174 G.I. hemorrhage w cc	178	18,202	17,819	21,693	2.84	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	149	14,982	15,367	16,990	2.97	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	37	11,794	11,466	13,033	2.46	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	3	38,135	38,960	45,412	7.67	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	20,385	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	1,154	30,212	33,227	41,677	2.58	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.1377

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.52

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.47

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	117	34,774	35,916	45,411	4.20	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	40	27,867	27,405	33,814	2.56	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	119	14,236	14,140	16,299	2.73	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	10	18,659	20,701	23,664	1.70	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	22	16,301	15,938	17,130	1.67	1.75	1.64
370 Cesarean section with cc	63	15,582	14,382	16,876	3.77	3.01	3.80
371 Cesarean section without cc	337	10,061	11,068	13,490	2.76	2.54	3.18
372 Vaginal delivery w complicating diag	135	9,138	8,251	9,760	1.73	1.71	2.05
373 Vaginal deliv w/o complicating diag	1,796	5,720	6,020	7,622	1.25	1.39	1.74
374 Vaginal delivery w sterilization/D&C	30	8,018	10,434	11,908	1.45	1.67	2.05
383 Other antepartum diag w med complic	56	17,985	13,859	13,147	2.98	2.51	2.85
385 Neonates died/transf to acute care fac	4	72,192	11,201	17,589	9.25	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	130	96,210	80,823	126,930	21.22	18.26	27.44
387 Prematurity w major problems	45	38,476	29,570	50,588	9.24	7.97	13.19
389 Full term neonate w major problems	158	18,805	11,972	16,411	3.97	3.30	4.51
390 Neonate w other significant problems	209	5,081	4,456	4,252	1.96	1.98	2.20
391 Normal newborn	1,859	2,918	2,537	2,828	1.37	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	8	25,244	25,244	34,694	3.88	3.88	4.55
578 Infect/parasitic diseases with OR proc	99	73,660	60,734	84,538	9.06	7.89	9.55
430 Psychoses	675	11,115	12,585	17,222	4.47	4.54	6.30
521 Alc/drug abuse or depnd w cc	47	15,353	15,523	17,255	3.15	2.96	3.54
462 Rehabilitation	272	37,957	35,992	48,298	13.51	12.81	14.02
468 Extensive OR proc unrelated to p.d.	34	60,614	49,608	66,998	6.76	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	14	115,402	113,872	125,134	12.43	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	28	229,124	219,618	338,998	21.30	20.54	24.87
486 Other OR proc for mult signif trauma	16	75,631	68,241	113,157	5.67	5.32	8.84
499 Back & neck procedures w cc	9	25,913	24,958	34,890	3.11	3.00	3.55
500 Back & Neck Procedures w/o CC	20	21,255	17,251	22,616	2.10	1.60	1.86
502 Knee procedures w/o cc	3	22,307	20,804	29,357	3.67	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	7,543	29,312	25,482	31,586	3.50	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	155	18,032	17,128	20,656	2.56	2.48	2.49
Major or Extreme SOI	77	33,019	30,310	34,526	5.04	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	194	12,935	12,949	12,976	2.58	2.54	2.63
Major or Extreme SOI	185	22,047	21,001	23,932	3.88	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	16	12,814	8,954	9,165	2.88	1.99	1.88
Major or Extreme SOI	2	14,021	17,408	20,675	2.50	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	111	51,580	51,295	56,883	1.95	1.94	1.99
Major or Extreme SOI	36	61,108	61,191	92,186	3.67	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	37	18,055	16,100	20,163	1.92	1.92	1.92
Major or Extreme SOI	26	28,855	23,980	31,666	5.17	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	60	15,782	16,127	21,628	1.72	1.73	1.76
Major or Extreme SOI	4	23,119	27,281	34,262	2.75	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	121	13,432	13,871	16,227	2.80	2.76	3.08
Major or Extreme SOI	126	22,023	21,595	26,711	4.37	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	77	11,569	12,442	13,509	2.27	2.12	2.06
Major or Extreme SOI	30	18,658	20,604	23,292	3.60	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	121	33,745	34,048	40,185	4.97	4.95	4.80
Major or Extreme SOI	45	65,663	66,924	84,445	10.09	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	63	18,227	19,573	21,969	2.67	2.63	2.64
Major or Extreme SOI	2	27,975	36,354	51,362	9.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	59	11,692	11,107	11,565	2.47	2.20	2.14
Major or Extreme SOI	14	13,881	15,961	16,802	3.15	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	860	30,131	32,949	40,985	2.58	2.66	2.71
Major or Extreme SOI	26	36,064	40,452	52,629	3.83	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	67	28,147	27,408	35,152	3.00	2.57	2.90
Major or Extreme SOI	17	43,633	40,623	56,250	4.88	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	7	12,571	10,059	12,582	3.00	2.77	2.99
Major or Extreme SOI	9	16,218	17,474	28,581	3.11	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	23	17,500	17,802	17,981	1.71	1.86	1.72
Major or Extreme SOI	2	24,106	24,142	36,264	1.50	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	373	10,046	11,267	13,403	2.62	2.50	3.15
Major or Extreme SOI	27	25,358	18,809	22,839	7.32	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,888	5,781	6,101	7,686	1.27	1.41	1.75
Major or Extreme SOI	41	14,415	11,584	12,697	2.58	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	7,462	10,258	10,882	1.40	1.66	1.85
Major or Extreme SOI	3	151,066	72,105	26,416	14.33	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	418	10,510	10,968	14,633	4.47	4.26	5.44
Major or Extreme SOI	11	10,890	12,525	27,378	3.55	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,045	2,992	2,665	2,952	1.41	1.55	1.84
Major or Extreme SOI	48	11,963	8,599	8,693	3.02	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	49	9,577	10,621	13,028	2.11	2.26	3.17
Major or Extreme SOI	14	21,746	21,648	24,939	4.00	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	22	21,717	18,378	24,032	2.32	1.87	2.11
Major or Extreme SOI	1	51,819	46,467	53,487	9.00	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	97	17,823	19,107	23,152	2.10	2.14	2.36
Major or Extreme SOI	41	31,627	29,044	38,038	4.44	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	45	14,320	14,493	15,285	2.44	2.40	2.22
Major or Extreme SOI	33	26,469	24,610	29,855	3.41	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	11	18,378	18,113	18,029	3.00	2.85	2.57
Major or Extreme SOI	7	34,992	28,178	28,788	6.00	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	60	13,012	12,903	14,028	2.71	2.50	2.50
Major or Extreme SOI	16	18,495	21,622	25,158	3.38	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	76	13,282	13,295	14,110	2.72	2.53	2.46
Major or Extreme SOI	36	21,052	19,625	24,961	3.44	3.35	4.00
All other APRDRGs	9,077	32,839	27,884	36,867	4.45	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	9,626	56.5	60.9	61.4
Male	7,413	43.5	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,441	14.3	20.3	20.6
29-365 days	125	0.7	0.7	0.8
1-4 years	106	0.6	0.7	0.6
5-9	83	0.5	0.5	0.3
10-14	77	0.5	0.4	0.3
15-17	124	0.7	0.7	0.7
18-19	201	1.2	1.3	1.3
20-24	841	4.9	6.8	6.7
25-29	1,087	6.4	8.4	9.4
30-34	968	5.7	7.0	8.4
35-39	653	3.8	4.1	5.3
40-44	472	2.8	2.6	3.4
45-49	477	2.8	2.5	3.3
50-54	694	4.1	3.7	4.4
55-59	909	5.3	4.9	5.2
60-64	1,090	6.4	5.6	5.5
65-69	1,485	8.7	6.5	5.6
70-74	1,509	8.9	6.6	5.2
75-79	1,417	8.3	6.1	4.6
80-84	1,066	6.3	4.9	3.9
85-89	751	4.4	3.5	2.8
90 +	463	2.7	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	899	5.3	10.5	15.2
Urgent	9,494	55.7	46.0	40.1
Elective	4,177	24.5	23.2	22.9
Newborn	2,413	14.2	20.1	20.6
Trauma Center	55	0.3	0.2	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,183	42.2	44.7	47.1
Clinic referral	6,228	36.6	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	1,005	5.9	3.2	6.4
Skilled nursing facility	133	0.8	0.5	0.6
Other health care facility	12	0.1	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	34	0.2	0.2	0.6
Normal delivery/Born Inside	2,410	14.1	20.0	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	30	0.2	0.1	0.2
Not reported	1	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	12,065	70.8	76.2	76.7
Another hospital	113	0.7	1.6	1.4
Skilled nursing facility	1,835	10.8	8.8	8.1
Intermediate care	3	0.0	0.0	0.1
Another type of institution	557	3.3	2.1	2.8
Under care of home service	2,081	12.2	9.8	9.2
Left against medical advice	44	0.3	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	341	2.0	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	7,319	43.0	33.1	27.4
Medicaid	3,269	19.2	20.4	18.1
Other government	315	1.8	2.0	2.3
Blue Cross/Blue Shield	953	5.6	9.9	9.8
Other commercial	766	4.5	6.1	5.1
Managed care	3,465	20.3	24.0	32.0
Self pay	494	2.9	2.6	3.8
Industrial/Worker's Comp	81	0.5	0.4	0.4
Charity	330	1.9	1.3	0.9
Children's Health Insurance Plan	20	0.1	0.1	0.1
Not reported	27	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	29	0.2	24.8	5.2
Central Utah	121	0.7	0.6	2.8
Davis County	31	0.2	0.3	9.8
Salt Lake County	158	0.9	1.2	34.7
Southeastern Utah	10	0.1	5.2	1.9
Southwest Utah	14,160	83.1	48.2	7.8
Summit County	10	0.1	2.3	0.9
Tooele County	9	0.1	0.1	2.1
TriCounty	11	0.1	5.1	2.0
Utah County	68	0.4	0.5	17.3
Wasatch County	8	0.0	1.0	0.7
Weber/Morgan	21	0.1	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	2,382	14.0	10.1	5.5
Unknown	21	0.1	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	176	100.0	100.0	100.0	1,332,462	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	38	21.6	21.4	20.6	115,869	8.7	5.1	7.8
Obstetric (MDC 14)	40	22.7	22.1	21.2	306,703	23.0	16.0	8.5
Pediatric Medical (Age 0-17)	13	7.4	3.8	1.9	71,314	5.4	2.1	1.2
Pediatric Surgical (Age 0-17)	.	.	0.4	0.3	.	.	0.8	0.5
Other Medical	84	47.7	42.6	29.2	833,407	62.5	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	.	.	0.3	4.3	.	.	0.3	2.9
Rehabilitation (DRG 462)	1	0.6	0.6	1.1	5,169	0.4	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	4	2.3	1.7	3.9	28,106	2.1	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	4	2.3	0.7	0.6	19,935	1.5	0.6	0.5
4 Respiratory System	29	16.5	13.8	6.1	240,976	18.1	15.6	6.3
5 Circulatory System	6	3.4	4.3	6.5	53,037	4.0	5.2	14.6
6 Digestive System	6	3.4	7.2	5.9	72,984	5.5	10.5	6.9
7 Hepatobiliary System & Pancreas	3	1.7	3.2	2.0	24,529	1.8	4.3	2.7
8 Musculoskeletal System & Conn Tissue	1	0.6	6.7	10.8	10,142	0.8	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	8	4.5	2.2	1.1	70,144	5.3	2.8	1.0
10 Endocrine, Nutritional & Metabolic	9	5.1	3.3	2.3	67,233	5.0	3.3	2.1
11 Kidney & Urinary Tract	6	3.4	4.1	2.8	56,663	4.3	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	1	0.6	0.9	1.0	6,050	0.5	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	40	22.7	22.1	21.2	306,703	23.0	16.0	8.5
15 Newborn & Other Neonates	38	21.6	21.6	20.9	115,869	8.7	5.1	8.4
16 Blood and Blood-Forming Disorders	2	1.1	0.6	0.4	11,630	0.9	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	12	6.8	2.7	4.7	155,178	11.6	4.0	7.6
19 Mental Diseases and Disorders	.	.	0.3	4.3	.	.	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	3	1.7	1.1	1.6	39,981	3.0	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	2.3	1.6	1.4	53,302	4.0	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5075

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.57

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	176	1,371,217	121,474,706	6,195,875,938	432.00	28,823.00	891,212.00
Facility Charges (total)	.	1,332,462	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	7,571	10,585	25,224	2.45	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	14,918	18,366	23,788	4.71	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	2	5,741	11,472	25,163	1.50	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	10	10,335	12,277	18,413	3.50	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	3	4,782	6,443	8,837	1.67	2.17	2.13
098 Bronchitis & asthma Age 0-17	6	6,437	5,781	8,537	2.50	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	3	8,939	12,764	21,391	2.67	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	.	.	12,908	21,693	.	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	2	9,216	10,611	16,990	2.00	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	9,925	13,033	.	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5075

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.57

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	6	8,351	10,099	16,299	2.83	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	.	.	14,059	16,876	.	2.88	3.80
371 Cesarean section without cc	5	16,040	12,318	13,490	2.60	2.47	3.18
372 Vaginal delivery w complicating diag	2	6,108	7,896	9,760	1.50	2.04	2.05
373 Vaginal deliv w/o complicating diag	30	6,242	5,749	7,622	1.47	1.62	1.74
374 Vaginal delivery w sterilization/D&C	1	12,457	12,062	11,908	3.00	1.97	2.05
383 Other antepartum diag w med complic	1	13,703	5,878	13,147	3.00	1.84	2.85
385 Neonates died/transf to acute care fac	.	.	2,976	17,589	.	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	3	5,019	4,918	16,411	2.67	2.44	4.51
390 Neonate w other significant problems	6	2,980	3,022	4,252	1.67	1.87	2.20
391 Normal newborn	29	2,860	2,283	2,828	1.66	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54
462 Rehabilitation	1	5,169	18,517	48,298	4.00	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	66	9,734	13,115	31,586	3.00	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	11,955	20,656	.	2.77	2.49
Major or Extreme SOI	1	2,228	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	10	8,944	10,079	12,976	3.33	2.83	2.63
Major or Extreme SOI	5	11,162	15,853	23,932	3.60	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	1	6,279	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	2	8,001	11,559	16,227	2.00	3.17	3.08
Major or Extreme SOI	1	10,814	18,249	26,711	4.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	6,115	9,495	13,509	1.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,282	21,969	.	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	9,539	8,063	11,565	3.00	2.02	2.14
Major or Extreme SOI	2	9,216	11,001	16,802	2.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	5	16,040	12,692	13,403	2.60	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	32	6,233	5,893	7,686	1.47	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	12,457	11,229	10,882	3.00	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	35	2,880	2,367	2,952	1.66	1.69	1.84
Major or Extreme SOI	1	3,910	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,406	14,028	.	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	9,302	14,110	.	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	78	9,243	13,122	36,867	3.08	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Intermountain Healthcare

COUNTY: Millard
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	119	67.6	64.1	61.4
Male	57	32.4	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	39	22.2	21.8	20.6
29-365 days	7	4.0	1.1	0.8
1-4 years	3	1.7	1.3	0.6
5-9	.	.	0.6	0.3
10-14	1	0.6	0.5	0.3
15-17	2	1.1	0.8	0.7
18-19	3	1.7	2.0	1.3
20-24	10	5.7	7.8	6.7
25-29	12	6.8	8.4	9.4
30-34	14	8.0	7.0	8.4
35-39	7	4.0	4.0	5.3
40-44	6	3.4	2.6	3.4
45-49	2	1.1	2.5	3.3
50-54	8	4.5	3.2	4.4
55-59	5	2.8	4.1	5.2
60-64	7	4.0	4.5	5.5
65-69	11	6.3	5.2	5.6
70-74	10	5.7	5.8	5.2
75-79	6	3.4	5.3	4.6
80-84	7	4.0	4.7	3.9
85-89	10	5.7	4.2	2.8
90 +	6	3.4	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	11	6.3	18.7	15.2
Urgent	84	47.7	26.0	40.1
Elective	43	24.4	29.0	22.9
Newborn	38	21.6	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	60	34.1	46.4	47.1
Clinic referral	75	42.6	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	1	0.6	3.2	6.4
Skilled nursing facility	2	1.1	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	38	21.6	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	133	75.6	79.0	76.7
Another hospital	21	11.9	4.9	1.4
Skilled nursing facility	15	8.5	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	1	0.6	3.0	2.8
Under care of home service	3	1.7	5.1	9.2
Left against medical advice	2	1.1	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	1	0.6	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	56	31.8	30.3	27.4
Medicaid	46	26.1	21.7	18.1
Other government	2	1.1	1.4	2.3
Blue Cross/Blue Shield	20	11.4	9.5	9.8
Other commercial	10	5.7	5.6	5.1
Managed care	38	21.6	24.0	32.0
Self pay	3	1.7	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	1	0.6	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	172	97.7	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	.	.	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	1	0.6	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	3	1.7	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	318	100.0	100.0	100.0	2,898,682	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	38	11.9	21.4	20.6	78,353	2.7	5.1	7.8
Obstetric (MDC 14)	39	12.3	22.1	21.2	216,711	7.5	16.0	8.5
Pediatric Medical (Age 0-17)	28	8.8	3.8	1.9	156,348	5.4	2.1	1.2
Pediatric Surgical (Age 0-17)	.	.	0.4	0.3	.	.	0.8	0.5
Other Medical	212	66.7	42.6	29.2	2,442,516	84.3	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	1	0.3	0.3	4.3	4,754	0.2	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.5	1.7	3.9	80,335	2.8	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	5	1.6	0.7	0.6	32,461	1.1	0.6	0.5
4 Respiratory System	70	22.0	13.8	6.1	698,623	24.1	15.6	6.3
5 Circulatory System	11	3.5	4.3	6.5	133,666	4.6	5.2	14.6
6 Digestive System	24	7.5	7.2	5.9	238,721	8.2	10.5	6.9
7 Hepatobiliary System & Pancreas	12	3.8	3.2	2.0	121,567	4.2	4.3	2.7
8 Musculoskeletal System & Conn Tissue	11	3.5	6.7	10.8	156,989	5.4	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	13	4.1	2.2	1.1	125,303	4.3	2.8	1.0
10 Endocrine, Nutritional & Metabolic	15	4.7	3.3	2.3	140,227	4.8	3.3	2.1
11 Kidney & Urinary Tract	26	8.2	4.1	2.8	234,333	8.1	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	1	0.3	0.9	1.0	16,308	0.6	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	39	12.3	22.1	21.2	216,711	7.5	16.0	8.5
15 Newborn & Other Neonates	40	12.6	21.6	20.9	102,520	3.5	5.1	8.4
16 Blood and Blood-Forming Disorders	4	1.3	0.6	0.4	46,577	1.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	10,873	0.4	0.1	1.1
18 Infectious and Parasitic Diseases	22	6.9	2.7	4.7	321,170	11.1	4.0	7.6
19 Mental Diseases and Disorders	1	0.3	0.3	4.3	4,754	0.2	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	5	1.6	0.9	1.3	76,410	2.6	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	5	1.6	1.1	1.6	68,916	2.4	1.5	1.9
22 Burns	1	0.3	0.0	0.1	19,203	0.7	0.0	0.4
23 Factors Influencing Health Status	2	0.6	1.6	1.4	24,113	0.8	2.0	2.5
24 Multiple Significant Trauma	2	0.6	0.1	0.3	28,901	1.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5540

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	318	2,947,832	121,474,706	6,195,875,938	768.00	28,823.00	891,212.00
Facility Charges (total)	.	2,898,682	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	9,115	10,585	25,224	2.42	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	16,454	18,366	23,788	4.23	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	4	11,903	11,472	25,163	3.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	27	11,019	12,277	18,413	2.81	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	9	4,725	6,443	8,837	1.67	2.17	2.13
098 Bronchitis & asthma Age 0-17	3	6,769	5,781	8,537	2.33	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	1	12,118	17,992	27,007	3.00	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	2	8,599	12,764	21,391	2.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	1	11,285	9,872	13,896	2.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	2	5,584	12,908	21,693	1.50	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	6	10,705	10,611	16,990	2.83	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	11,192	9,925	13,033	1.80	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5540

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.26

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	6	8,896	10,099	16,299	2.17	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	5	9,942	14,059	16,876	3.00	2.88	3.80
371 Cesarean section without cc	2	9,582	12,318	13,490	2.50	2.47	3.18
372 Vaginal delivery w complicating diag	5	5,480	7,896	9,760	1.40	2.04	2.05
373 Vaginal deliv w/o complicating diag	26	4,314	5,749	7,622	1.23	1.62	1.74
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97	2.05
383 Other antepartum diag w med complic	1	8,272	5,878	13,147	3.00	1.84	2.85
385 Neonates died/transf to acute care fac	2	2,388	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	2	10,797	4,918	16,411	2.00	2.44	4.51
390 Neonate w other significant problems	10	2,491	3,022	4,252	1.80	1.87	2.20
391 Normal newborn	26	1,971	2,283	2,828	1.44	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	1	4,754	9,199	17,222	2.00	3.50	6.30
521 Alc/drug abuse or depnd w cc	5	15,282	13,209	17,255	4.00	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	166	11,167	13,115	31,586	2.62	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	11,903	11,955	20,656	3.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	31	9,004	10,079	12,976	2.63	2.83	2.63
Major or Extreme SOI	5	13,174	15,853	23,932	2.60	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	7,580	7,916	9,165	1.50	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	1	12,118	18,938	31,666	3.00	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	2	8,599	11,559	16,227	2.00	3.17	3.08
Major or Extreme SOI	.	.	18,249	26,711	.	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	10,790	9,495	13,509	2.00	1.90	2.06
Major or Extreme SOI	2	16,031	15,645	23,292	5.00	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,282	21,969	.	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	8,200	8,063	11,565	1.33	2.02	2.14
Major or Extreme SOI	3	6,677	11,001	16,802	1.67	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	3,559	3,625	12,582	2.00	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	7	9,839	12,692	13,403	2.86	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	31	4,502	5,893	7,686	1.26	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	31	1,965	2,367	2,952	1.50	1.69	1.84
Major or Extreme SOI	5	3,461	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	13,278	10,781	13,028	4.00	3.20	3.17
Major or Extreme SOI	2	18,288	17,786	24,939	4.00	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	6,778	9,348	18,029	2.00	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	9,459	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	15,764	9,302	14,110	4.00	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	173	10,894	13,122	36,867	2.62	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	181	56.9	64.1	61.4
Male	137	43.1	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	42	13.2	21.8	20.6
29-365 days	6	1.9	1.1	0.8
1-4 years	6	1.9	1.3	0.6
5-9	7	2.2	0.6	0.3
10-14	2	0.6	0.5	0.3
15-17	4	1.3	0.8	0.7
18-19	7	2.2	2.0	1.3
20-24	13	4.1	7.8	6.7
25-29	17	5.3	8.4	9.4
30-34	21	6.6	7.0	8.4
35-39	7	2.2	4.0	5.3
40-44	10	3.1	2.6	3.4
45-49	4	1.3	2.5	3.3
50-54	12	3.8	3.2	4.4
55-59	16	5.0	4.1	5.2
60-64	27	8.5	4.5	5.5
65-69	24	7.5	5.2	5.6
70-74	21	6.6	5.8	5.2
75-79	22	6.9	5.3	4.6
80-84	22	6.9	4.7	3.9
85-89	17	5.3	4.2	2.8
90 +	11	3.5	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	12	3.8	18.7	15.2
Urgent	186	58.5	26.0	40.1
Elective	82	25.8	29.0	22.9
Newborn	38	11.9	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	204	64.2	46.4	47.1
Clinic referral	73	23.0	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	.	.	3.2	6.4
Skilled nursing facility	1	0.3	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	2	0.6	0.1	0.6
Normal delivery/Born Inside	38	11.9	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	242	76.1	79.0	76.7
Another hospital	27	8.5	4.9	1.4
Skilled nursing facility	.	.	5.7	8.1
Intermediate care	3	0.9	0.4	0.1
Another type of institution	36	11.3	3.0	2.8
Under care of home service	5	1.6	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	5	1.6	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	123	38.7	30.3	27.4
Medicaid	59	18.6	21.7	18.1
Other government	6	1.9	1.4	2.3
Blue Cross/Blue Shield	28	8.8	9.5	9.8
Other commercial	19	6.0	5.6	5.1
Managed care	63	19.8	24.0	32.0
Self pay	17	5.3	7.1	3.8
Industrial/Worker's Comp	1	0.3	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	2	0.6	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	3.9	5.2
Central Utah	24	7.5	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	4	1.3	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	252	79.2	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	3	0.9	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	1	0.3	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	28	8.8	4.2	5.5
Unknown	5	1.6	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	751	100.0	100.0	100.0	4,492,012	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	147	19.6	21.4	20.6	331,464	7.4	5.1	7.8
Obstetric (MDC 14)	151	20.1	22.1	21.2	804,868	17.9	16.0	8.5
Pediatric Medical (Age 0-17)	35	4.7	3.8	1.9	112,318	2.5	2.1	1.2
Pediatric Surgical (Age 0-17)	1	0.1	0.4	0.3	11,914	0.3	0.8	0.5
Other Medical	362	48.2	42.6	29.2	2,357,544	52.5	48.4	27.2
Other Surgical	40	5.3	8.1	21.3	789,881	17.6	26.1	49.6
Psychiatric (MDC 19)	11	1.5	0.3	4.3	66,130	1.5	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	4	0.5	0.7	0.2	17,894	0.4	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	21	2.8	1.7	3.9	125,130	2.8	1.7	6.2
2 Eye	1	0.1	0.0	0.0	5,418	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	7	0.9	0.7	0.6	23,190	0.5	0.6	0.5
4 Respiratory System	106	14.1	13.8	6.1	816,351	18.2	15.6	6.3
5 Circulatory System	45	6.0	4.3	6.5	258,429	5.8	5.2	14.6
6 Digestive System	72	9.6	7.2	5.9	632,599	14.1	10.5	6.9
7 Hepatobiliary System & Pancreas	48	6.4	3.2	2.0	362,947	8.1	4.3	2.7
8 Musculoskeletal System & Conn Tissue	9	1.2	6.7	10.8	69,307	1.5	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	19	2.5	2.2	1.1	167,860	3.7	2.8	1.0
10 Endocrine, Nutritional & Metabolic	16	2.1	3.3	2.3	90,860	2.0	3.3	2.1
11 Kidney & Urinary Tract	34	4.5	4.1	2.8	164,624	3.7	4.0	3.0
12 Male Reproductive System	1	0.1	0.1	0.2	6,917	0.2	0.1	0.2
13 Female Reproductive System	8	1.1	0.9	1.0	96,402	2.1	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	151	20.1	22.1	21.2	804,868	17.9	16.0	8.5
15 Newborn & Other Neonates	148	19.7	21.6	20.9	332,747	7.4	5.1	8.4
16 Blood and Blood-Forming Disorders	9	1.2	0.6	0.4	55,350	1.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	6	0.8	2.7	4.7	86,804	1.9	4.0	7.6
19 Mental Diseases and Disorders	11	1.5	0.3	4.3	66,130	1.5	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	3	0.4	0.9	1.3	9,632	0.2	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	7	0.9	1.1	1.6	167,971	3.7	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	25	3.3	1.6	1.4	130,583	2.9	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	4	0.5	0.8	0.2	17,894	0.4	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5189

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.27

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	751	4,653,252	121,474,706	6,195,875,938	2,136.00	28,823.00	891,212.00
Facility Charges (total)	.	4,492,012	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	5,981	10,585	25,224	2.84	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	11,316	18,366	23,788	5.29	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	3	4,168	11,472	25,163	2.33	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	30	9,304	12,277	18,413	3.39	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	12	3,552	6,443	8,837	1.92	2.17	2.13
098 Bronchitis & asthma Age 0-17	5	2,810	5,781	8,537	1.60	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	1	3,358	17,992	27,007	2.00	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	1	5,818	17,971	20,948	3.00	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	19	5,896	12,764	21,391	3.11	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	2	3,725	9,872	13,896	2.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	110,319	53,733	65,926	31.00	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	2	7,829	12,908	21,693	3.50	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	17	5,043	10,611	16,990	2.71	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	3,965	9,925	13,033	2.38	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5189

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.27

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.26

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	3	5,224	10,099	16,299	3.00	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	2	11,381	25,582	23,664	1.00	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	5	8,031	15,763	17,130	1.00	1.38	1.64
370 Cesarean section with cc	24	8,503	14,059	16,876	3.54	2.88	3.80
371 Cesarean section without cc	25	7,590	12,318	13,490	3.00	2.47	3.18
372 Vaginal delivery w complicating diag	12	4,794	7,896	9,760	1.83	2.04	2.05
373 Vaginal deliv w/o complicating diag	72	4,051	5,749	7,622	1.55	1.62	1.74
374 Vaginal delivery w sterilization/D&C	2	5,643	12,062	11,908	1.50	1.97	2.05
383 Other antepartum diag w med complic	8	3,517	5,878	13,147	2.13	1.84	2.85
385 Neonates died/transf to acute care fac	1	1,284	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	1	1,602	3,828	126,930	1.00	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	6	4,820	4,918	16,411	4.17	2.44	4.51
390 Neonate w other significant problems	27	2,430	3,022	4,252	1.88	1.87	2.20
391 Normal newborn	110	2,088	2,283	2,828	1.73	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	4	7,931	9,199	17,222	3.50	3.50	6.30
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	4	4,474	3,805	19,722	2.50	3.48	3.41
All Other DRGs	339	7,194	13,115	31,586	3.28	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	3	4,168	11,955	20,656	3.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA Minor or Moderate SOI	55	7,105	10,079	12,976	2.84	2.83	2.63
Major or Extreme SOI	4	8,239	15,853	23,932	3.75	3.38	3.90
141 ASTHMA Minor or Moderate SOI	4	2,500	7,916	9,165	1.25	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	2	4,588	15,559	20,163	2.50	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE Minor or Moderate SOI	18	5,603	11,559	16,227	3.00	3.17	3.08
Major or Extreme SOI	1	11,177	18,249	26,711	5.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	6	4,268	9,495	13,509	2.67	1.90	2.06
Major or Extreme SOI	2	4,501	15,645	23,292	2.50	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	3	17,408	38,868	40,185	5.00	5.26	4.80
Major or Extreme SOI	1	110,319	64,478	84,445	31.00	9.78	10.85
225 APPENDECTOMY Minor or Moderate SOI	2	13,878	20,282	21,969	3.50	2.22	2.64
Major or Extreme SOI	1	16,541	32,918	51,362	6.00	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	17	3,285	8,063	11,565	2.13	2.02	2.14
Major or Extreme SOI	1	6,433	11,001	16,802	4.00	2.15	2.93
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	6	8,480	15,632	17,981	1.00	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	47	7,934	12,692	13,403	3.17	2.58	3.15
Major or Extreme SOI	2	10,450	16,543	22,839	5.50	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	83	4,163	5,893	7,686	1.59	1.67	1.75
Major or Extreme SOI	2	5,036	9,863	12,697	2.00	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	5,643	11,229	10,882	1.50	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	6,536	7,712	14,633	3.00	3.75	5.44
Major or Extreme SOI	2	9,326	11,975	27,378	4.00	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	133	2,112	2,367	2,952	1.74	1.69	1.84
Major or Extreme SOI	5	3,315	3,709	8,693	2.40	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,410	10,781	13,028	2.00	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	12,352	23,208	23,152	2.86	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	3,555	12,968	15,285	2.50	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	3,688	9,348	18,029	2.00	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,698	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	1	8,271	20,931	25,158	4.00	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	6,245	9,302	14,110	3.38	2.62	2.46
Major or Extreme SOI	1	8,646	19,436	24,961	5.00	3.78	4.00
All other APRDRGs	319	6,929	13,122	36,867	3.41	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	473	63.0	64.1	61.4
Male	278	37.0	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	148	19.7	21.8	20.6
29-365 days	6	0.8	1.1	0.8
1-4 years	19	2.5	1.3	0.6
5-9	5	0.7	0.6	0.3
10-14	1	0.1	0.5	0.3
15-17	6	0.8	0.8	0.7
18-19	6	0.8	2.0	1.3
20-24	59	7.9	7.8	6.7
25-29	58	7.7	8.4	9.4
30-34	41	5.5	7.0	8.4
35-39	33	4.4	4.0	5.3
40-44	17	2.3	2.6	3.4
45-49	21	2.8	2.5	3.3
50-54	29	3.9	3.2	4.4
55-59	19	2.5	4.1	5.2
60-64	24	3.2	4.5	5.5
65-69	35	4.7	5.2	5.6
70-74	46	6.1	5.8	5.2
75-79	49	6.5	5.3	4.6
80-84	36	4.8	4.7	3.9
85-89	59	7.9	4.2	2.8
90 +	30	4.0	2.6	1.7
Unknown	4	0.5	0.0	0.0
TYPE OF ADMISSION				
Emergency	88	11.7	18.7	15.2
Urgent	1	0.1	26.0	40.1
Elective	514	68.4	29.0	22.9
Newborn	148	19.7	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	500	66.6	46.4	47.1
Clinic referral	20	2.7	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	8	1.1	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	71	9.5	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	145	19.3	20.8	20.5
Premature delivery	2	0.3	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	4	0.5	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	669	89.1	79.0	76.7
Another hospital	21	2.8	4.9	1.4
Skilled nursing facility	16	2.1	5.7	8.1
Intermediate care	3	0.4	0.4	0.1
Another type of institution	25	3.3	3.0	2.8
Under care of home service	1	0.1	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	13	1.7	1.1	1.3
Not reported	3	0.4	0.5	0.1
PRIMARY PAYER				
Medicare	268	35.7	30.3	27.4
Medicaid	143	19.0	21.7	18.1
Other government	8	1.1	1.4	2.3
Blue Cross/Blue Shield	39	5.2	9.5	9.8
Other commercial	45	6.0	5.6	5.1
Managed care	192	25.6	24.0	32.0
Self pay	54	7.2	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	1	0.1	0.1	0.1
Not reported	1	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	714	95.1	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	10	1.3	1.0	34.7
Southeastern Utah	15	2.0	11.7	1.9
Southwest Utah	1	0.1	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	3	0.4	0.8	17.3
Wasatch County	1	0.1	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	2	0.3	0.1	0.0
Outside Utah	5	0.7	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	574	100.0	100.0	100.0	5,026,879	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	163	28.4	21.4	20.6	430,078	8.6	5.1	7.8
Obstetric (MDC 14)	167	29.1	22.1	21.2	1,161,504	23.1	16.0	8.5
Pediatric Medical (Age 0-17)	7	1.2	3.8	1.9	46,427	0.9	2.1	1.2
Pediatric Surgical (Age 0-17)	3	0.5	0.4	0.3	58,716	1.2	0.8	0.5
Other Medical	169	29.4	42.6	29.2	1,540,439	30.6	48.4	27.2
Other Surgical	64	11.1	8.1	21.3	1,783,345	35.5	26.1	49.6
Psychiatric (MDC 19)	1	0.2	0.3	4.3	6,369	0.1	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.7	1.7	3.9	38,326	0.8	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	1	0.2	0.7	0.6	11,297	0.2	0.6	0.5
4 Respiratory System	41	7.1	13.8	6.1	500,903	10.0	15.6	6.3
5 Circulatory System	8	1.4	4.3	6.5	124,665	2.5	5.2	14.6
6 Digestive System	32	5.6	7.2	5.9	492,094	9.8	10.5	6.9
7 Hepatobiliary System & Pancreas	13	2.3	3.2	2.0	202,341	4.0	4.3	2.7
8 Musculoskeletal System & Conn Tissue	53	9.2	6.7	10.8	1,404,662	27.9	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	1	0.2	2.2	1.1	13,609	0.3	2.8	1.0
10 Endocrine, Nutritional & Metabolic	9	1.6	3.3	2.3	87,178	1.7	3.3	2.1
11 Kidney & Urinary Tract	14	2.4	4.1	2.8	103,734	2.1	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	4	0.7	0.9	1.0	50,196	1.0	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	167	29.1	22.1	21.2	1,161,504	23.1	16.0	8.5
15 Newborn & Other Neonates	165	28.7	21.6	20.9	436,253	8.7	5.1	8.4
16 Blood and Blood-Forming Disorders	1	0.2	0.6	0.4	9,545	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.3	14,085	0.3	0.1	1.1
18 Infectious and Parasitic Diseases	12	2.1	2.7	4.7	72,405	1.4	4.0	7.6
19 Mental Diseases and Disorders	1	0.2	0.3	4.3	6,369	0.1	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	39	6.8	0.9	1.3	248,923	5.0	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	5	0.9	1.1	1.6	36,479	0.7	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.5	1.6	1.4	12,310	0.2	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5053

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.35

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	574	5,289,331	121,474,706	6,195,875,938	1,248.00	28,823.00	891,212.00
Facility Charges (total)	.	5,026,879	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	8,758	10,585	25,224	2.17	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	17,319	18,366	23,788	4.17	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	1	12,523	11,472	25,163	2.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	26	12,401	12,277	18,413	3.12	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	1	16,029	6,443	8,837	5.00	2.17	2.13
098 Bronchitis & asthma Age 0-17	1	4,552	5,781	8,537	2.00	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	5	18,743	12,764	21,391	4.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	6	33,821	53,733	65,926	6.33	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	8,526	15,415	16,193	1.00	1.15	1.20
174 G.I. hemorrhage w cc	3	3,848	12,908	21,693	1.67	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	6	10,474	10,611	16,990	2.67	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	8,221	9,925	13,033	2.00	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	24	31,860	40,693	41,677	3.25	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5053

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.35

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.39

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	41,566	36,632	45,411	6.00	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	12	22,312	28,199	33,814	2.08	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	5	11,345	10,099	16,299	2.50	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	1	17,127	25,582	23,664	2.00	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	1	11,990	15,763	17,130	2.00	1.38	1.64
370 Cesarean section with cc	3	10,420	14,059	16,876	2.00	2.88	3.80
371 Cesarean section without cc	26	10,811	12,318	13,490	2.50	2.47	3.18
372 Vaginal delivery w complicating diag	11	6,413	7,896	9,760	1.45	2.04	2.05
373 Vaginal deliv w/o complicating diag	121	5,690	5,749	7,622	1.35	1.62	1.74
374 Vaginal delivery w sterilization/D&C	3	19,866	12,062	11,908	2.67	1.97	2.05
383 Other antepartum diag w med complic	2	5,099	5,878	13,147	2.50	1.84	2.85
385 Neonates died/transf to acute care fac	3	2,116	2,976	17,589	1.33	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	4	2,678	4,918	16,411	1.75	2.44	4.51
390 Neonate w other significant problems	13	3,295	3,022	4,252	1.75	1.87	2.20
391 Normal newborn	145	2,566	2,283	2,828	1.50	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	1	6,369	9,199	17,222	1.00	3.50	6.30
521 Alc/drug abuse or depnd w cc	12	7,467	13,209	17,255	2.83	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	2	18,880	16,004	29,357	4.50	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	130	10,354	13,115	31,586	2.67	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	12,523	11,955	20,656	2.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	11,849	10,079	12,976	3.12	2.83	2.63
Major or Extreme SOI	4	14,656	15,853	23,932	3.75	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	.	.	7,916	9,165	.	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	4	17,793	11,559	16,227	3.00	3.17	3.08
Major or Extreme SOI	1	22,545	18,249	26,711	7.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	10,316	9,495	13,509	3.33	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	32,192	38,868	40,185	5.75	5.26	4.80
Major or Extreme SOI	2	47,765	64,478	84,445	10.50	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	4	19,958	20,282	21,969	3.33	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	11,299	8,063	11,565	3.00	2.02	2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	11	33,883	40,433	40,985	3.27	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	20,628	30,630	35,152	2.33	2.97	2.90
Major or Extreme SOI	2	33,253	34,638	56,250	3.50	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	2	14,558	15,632	17,981	2.00	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	28	10,792	12,692	13,403	2.46	2.58	3.15
Major or Extreme SOI	1	10,161	16,543	22,839	2.00	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	129	5,673	5,893	7,686	1.38	1.67	1.75
Major or Extreme SOI	3	9,063	9,863	12,697	1.00	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	9,010	11,229	10,882	2.00	1.92	1.85
Major or Extreme SOI	1	41,577	27,048	26,416	4.00	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	1	6,369	11,975	27,378	1.00	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	158	2,633	2,367	2,952	1.53	1.69	1.84
Major or Extreme SOI	1	2,977	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	14	6,984	10,781	13,028	3.36	3.20	3.17
Major or Extreme SOI	1	16,185	17,786	24,939	3.00	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	21,516	23,208	23,152	3.33	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	10,006	9,406	14,028	2.50	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,371	9,302	14,110	1.50	2.62	2.46
Major or Extreme SOI	1	2,793	19,436	24,961	1.00	3.78	4.00
All other APRDRGs	147	11,346	13,122	36,867	2.63	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	398	69.3	64.1	61.4
Male	176	30.7	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	165	28.7	21.8	20.6
29-365 days	2	0.3	1.1	0.8
1-4 years	.	.	1.3	0.6
5-9	2	0.3	0.6	0.3
10-14	3	0.5	0.5	0.3
15-17	4	0.7	0.8	0.7
18-19	17	3.0	2.0	1.3
20-24	30	5.2	7.8	6.7
25-29	63	11.0	8.4	9.4
30-34	67	11.7	7.0	8.4
35-39	27	4.7	4.0	5.3
40-44	23	4.0	2.6	3.4
45-49	11	1.9	2.5	3.3
50-54	18	3.1	3.2	4.4
55-59	19	3.3	4.1	5.2
60-64	20	3.5	4.5	5.5
65-69	21	3.7	5.2	5.6
70-74	17	3.0	5.8	5.2
75-79	19	3.3	5.3	4.6
80-84	19	3.3	4.7	3.9
85-89	15	2.6	4.2	2.8
90 +	12	2.1	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	10	1.7	18.7	15.2
Urgent	248	43.2	26.0	40.1
Elective	152	26.5	29.0	22.9
Newborn	163	28.4	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	1	0.2	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	310	54.0	46.4	47.1
Clinic referral	91	15.9	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	5	0.9	3.2	6.4
Skilled nursing facility	2	0.3	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	2	0.3	0.1	0.6
Normal delivery/Born Inside	163	28.4	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	1	0.2	0.3	0.1
DISCHARGE STATUS				
Home self care	468	81.5	79.0	76.7
Another hospital	21	3.7	4.9	1.4
Skilled nursing facility	27	4.7	5.7	8.1
Intermediate care	2	0.3	0.4	0.1
Another type of institution	15	2.6	3.0	2.8
Under care of home service	34	5.9	5.1	9.2
Left against medical advice	3	0.5	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	4	0.7	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	113	19.7	30.3	27.4
Medicaid	171	29.8	21.7	18.1
Other government	2	0.3	1.4	2.3
Blue Cross/Blue Shield	37	6.4	9.5	9.8
Other commercial	17	3.0	5.6	5.1
Managed care	208	36.2	24.0	32.0
Self pay	21	3.7	7.1	3.8
Industrial/Worker's Comp	2	0.3	0.2	0.4
Charity	3	0.5	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	1.0	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	3	0.5	0.1	9.8
Salt Lake County	16	2.8	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	3	0.5	8.0	7.8
Summit County	37	6.4	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	23	4.0	15.0	2.0
Utah County	26	4.5	0.8	17.3
Wasatch County	449	78.2	4.0	0.7
Weber/Morgan	1	0.2	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	10	1.7	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	28,679	100.0	100.0	100.0	1006178043	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,940	17.2	16.9	20.6	92,335,041	9.2	8.1	7.8
Obstetric (MDC 14)	5,139	17.9	17.7	21.2	59,253,394	5.9	5.8	8.5
Pediatric Medical (Age 0-17)	135	0.5	0.6	1.9	9,699,286	1.0	1.0	1.2
Pediatric Surgical (Age 0-17)	52	0.2	0.3	0.3	2,156,360	0.2	0.7	0.5
Other Medical	10,689	37.3	33.9	29.2	289,686,814	28.8	25.5	27.2
Other Surgical	7,326	25.5	26.7	21.3	521,943,174	51.9	53.8	49.6
Psychiatric (MDC 19)	60	0.2	1.3	4.3	1,262,096	0.1	0.8	2.9
Rehabilitation (DRG 462)	337	1.2	2.0	1.1	29,841,877	3.0	3.8	2.2
Unknown (DRG 469-470)	1	0.0	0.7	0.2	0	0.0	0.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	2,175	7.6	8.2	3.9	95,068,722	9.4	10.6	6.2
2 Eye	15	0.1	0.1	0.0	525,118	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	184	0.6	0.6	0.6	5,978,654	0.6	0.5	0.5
4 Respiratory System	1,639	5.7	5.2	6.1	59,062,041	5.9	5.7	6.3
5 Circulatory System	3,328	11.6	10.3	6.5	202,834,218	20.2	19.1	14.6
6 Digestive System	1,810	6.3	5.7	5.9	61,105,306	6.1	5.1	6.9
7 Hepatobiliary System & Pancreas	721	2.5	2.3	2.0	36,195,249	3.6	3.3	2.7
8 Musculoskeletal System & Conn Tissue	2,723	9.5	10.6	10.8	130,831,642	13.0	13.6	19.6
9 Skin, Subcutaneous Tissue & Breast	281	1.0	1.2	1.1	7,603,099	0.8	0.9	1.0
10 Endocrine, Nutritional & Metabolic	550	1.9	1.9	2.3	13,478,590	1.3	1.4	2.1
11 Kidney & Urinary Tract	891	3.1	3.0	2.8	38,739,173	3.9	3.6	3.0
12 Male Reproductive System	115	0.4	0.3	0.2	2,695,260	0.3	0.2	0.2
13 Female Reproductive System	203	0.7	0.6	1.0	5,528,629	0.5	0.4	0.8
14 Pregnancy, Childbirth & Puerperium	5,139	17.9	17.7	21.2	59,253,394	5.9	5.8	8.5
15 Newborn & Other Neonates	5,023	17.5	17.2	20.9	100,889,678	10.0	8.9	8.4
16 Blood and Blood-Forming Disorders	177	0.6	0.5	0.4	5,070,992	0.5	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	139	0.5	0.3	0.3	6,212,727	0.6	0.4	1.1
18 Infectious and Parasitic Diseases	2,157	7.5	6.6	4.7	91,750,171	9.1	8.4	7.6
19 Mental Diseases and Disorders	60	0.2	1.3	4.3	1,262,096	0.1	0.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	82	0.3	0.3	1.3	2,210,748	0.2	0.2	0.8
21 Injuries, Poison & Toxic Eff of Drugs	569	2.0	2.0	1.6	19,985,774	2.0	2.3	1.9
22 Burns	.	.	0.4	0.1	.	.	1.4	0.4
23 Factors Influencing Health Status	453	1.6	2.3	1.4	32,950,317	3.3	4.1	2.5
24 Multiple Significant Trauma	232	0.8	0.8	0.3	25,221,384	2.5	2.1	1.1
25 Human Immunodeficiency Virus Infection	12	0.0	0.1	0.0	1,725,060	0.2	0.2	0.1
Unknown	1	0.0	0.7	0.2	0	0.0	0.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2771

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.41

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	28,679	1,012,563,811	1,936,203,735	6,195,875,938	123227.0	258,611.00	891,212.00
Facility Charges (total)	.	1,006,178,043	1,911,384,747	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	35,084	35,964	25,224	4.30	4.86	3.65
Facility Charges & LOS (adjusted average)*	.	25,418	24,000	23,788	3.14	3.22	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	146	74,674	76,044	76,418	6.41	6.76	6.82
003 Craniotomy age 0-17	2	81,627	63,789	57,432	5.50	5.91	4.71
014 Intracranial hemorrhage/ cereb infarc	446	27,582	28,033	25,163	3.24	3.52	3.22
075 Major chest procedures	160	73,206	68,858	63,764	6.73	7.24	6.66
089 Simple pneumonia & pleurisy >17 w CC	275	20,894	20,661	18,413	3.14	3.27	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	.	8,837	.	.	2.13
098 Bronchitis & asthma Age 0-17	.	.	.	8,537	.	.	1.96
104 Cardiac valve/cardi thor w card cath	164	145,925	165,139	163,661	8.18	9.92	9.52
105 Cardiac valve/cardi thor w/o card cath	172	138,723	142,149	139,827	7.08	8.19	7.26
547 Coronary bypass with card cath w/ MCV	46	138,532	138,743	127,609	11.11	11.79	9.27
549 Coronary bypass w/o card cath w/ MCV	12	106,047	115,440	115,507	8.67	9.71	8.16
108 Other cardiothoracic procedures	26	104,746	107,985	117,287	6.81	8.27	6.78
110 Major cardiovascular procedures w cc	103	100,715	99,922	100,918	6.85	7.14	5.93
555 Perc. cardiovascular procedures w MCV	146	50,941	52,957	57,681	3.08	3.37	3.21
552 Other cardiac pacemaker implnt w/o MCV	73	46,715	42,844	49,678	2.70	2.69	2.64
121 Circ disrd w AMI & maj comp disch aliv	91	30,336	31,154	27,007	3.79	4.15	3.42
122 Circ disrd w AMI w/o comp disch alive	51	18,490	19,477	20,948	1.84	1.96	1.85
124 Circ disrd exc AMI w card cath & cmplx	196	36,743	38,213	35,702	4.50	5.03	4.18
125 Circ disrd exc AMI w card cath w/o cx	78	22,316	21,941	22,725	2.24	2.22	1.97
127 Heart failure & shock	481	26,247	24,968	21,391	4.58	4.69	3.88
140 Angina pectoris	3	17,036	15,362	12,050	2.33	2.54	1.56
143 Chest pain	78	15,830	14,191	13,896	1.77	1.76	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	99	64,837	69,351	65,926	8.65	9.83	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	33	76,274	71,978	75,851	9.25	9.58	8.71
167 Appendectomy w/o compl dxl & w/o cc	18	16,804	16,674	16,193	1.00	1.05	1.20
174 G.I. hemorrhage w cc	268	23,823	22,244	21,693	3.17	3.21	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	288	19,262	18,101	16,990	2.94	3.05	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	43	14,585	13,873	13,033	2.19	2.57	2.28
197 Cholecystectomy exc lap w/o CDE w cc	10	45,198	38,497	45,412	5.00	5.78	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	4	23,647	22,940	25,347	2.50	2.60	2.73
544 Mjr jnt replace/reattach, low extrem	627	43,091	39,361	41,677	2.94	2.89	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2771

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.41

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	183	50,372	47,604	45,411	4.58	4.72	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	112	36,234	34,125	33,814	2.64	2.73	2.48
296 Nutrition/misc metabol disrdr >17 w cc	193	18,829	18,198	16,299	3.13	3.20	2.85
358 Uterine & adnexa prcd nonmalig w cc	33	26,842	24,997	23,664	3.45	3.31	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	64	20,039	19,262	17,130	1.87	1.93	1.64
370 Cesarean section with cc	324	19,504	19,066	16,876	4.26	4.59	3.80
371 Cesarean section without cc	838	14,158	14,168	13,490	3.58	3.72	3.18
372 Vaginal delivery w complicating diag	601	10,323	10,901	9,760	2.00	2.24	2.05
373 Vaginal deliv w/o complicating diag	2,973	7,799	8,214	7,622	1.76	1.89	1.74
374 Vaginal delivery w sterilization/D&C	51	11,290	12,720	11,908	2.08	2.32	2.05
383 Other antepartum diag w med complic	144	14,298	13,465	13,147	2.56	3.18	2.85
385 Neonates died/transf to acute care fac	47	60,615	52,065	17,589	8.22	7.39	3.09
386 Extreme immatur/resp dist synd,neonate	274	174,577	170,587	126,930	29.30	35.81	27.44
387 Prematurity w major problems	205	77,732	59,984	50,588	14.68	14.20	13.19
389 Full term neonate w major problems	330	25,922	19,329	16,411	5.79	5.22	4.51
390 Neonate w other significant problems	677	4,480	3,374	4,252	2.48	2.24	2.20
391 Normal newborn	3,325	2,560	2,404	2,828	1.90	1.85	1.78
410 Chemo w/o acute leukemia as sec dia	40	33,831	34,663	34,694	4.65	4.62	4.55
578 Infect/parasitic diseases with OR proc	279	83,887	88,630	84,538	9.54	10.55	9.55
430 Psychoses	11	14,120	19,819	17,222	1.73	8.96	6.30
521 Alc/drug abuse or depnd w cc	73	19,856	17,211	17,255	2.79	3.06	3.54
462 Rehabilitation	337	73,412	60,620	48,298	18.10	15.89	14.02
468 Extensive OR proc unrelated to p.d.	109	75,209	70,857	66,998	6.79	6.97	6.32
565 Resp sys diagnos with vent supp 96+ hr	29	137,185	140,945	125,134	14.75	14.76	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	54	319,753	359,877	338,998	23.94	25.01	24.87
486 Other OR proc for mult signif trauma	107	122,276	118,875	113,157	9.60	9.51	8.84
499 Back & neck procedures w cc	40	49,640	37,665	34,890	4.97	4.19	3.55
500 Back & Neck Procedures w/o CC	45	20,578	19,576	22,616	1.93	1.78	1.86
502 Knee procedures w/o cc	1	61,595	54,151	29,357	.	7.00	3.71
470 Ungroupable	1	0	23,489	19,722	1.00	3.41	3.41
All Other DRGs	13,040	37,812	39,102	31,586	3.84	4.30	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	259	22,244	21,048	20,656	2.39	2.36	2.49
Major or Extreme SOI	143	36,487	35,868	34,526	4.19	4.34	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	93	15,359	14,776	12,976	2.42	2.43	2.63
Major or Extreme SOI	194	25,958	25,380	23,932	3.69	3.81	3.90
141 ASTHMA							
Minor or Moderate SOI	34	12,256	11,461	9,165	1.70	2.09	1.88
Major or Extreme SOI	27	18,418	18,276	20,675	2.71	2.92	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	157	47,563	48,893	56,883	1.95	2.06	1.99
Major or Extreme SOI	189	95,689	94,136	92,186	4.31	4.55	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	82	19,684	19,807	20,163	1.95	1.99	1.92
Major or Extreme SOI	61	29,243	34,240	31,666	3.88	4.55	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	84	21,012	21,046	21,628	1.94	1.95	1.76
Major or Extreme SOI	16	31,874	31,289	34,262	3.60	3.43	3.56
194 HEART FAILURE							
Minor or Moderate SOI	213	20,056	18,770	16,227	3.51	3.53	3.08
Major or Extreme SOI	282	31,349	29,356	26,711	5.45	5.50	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	170	14,287	13,497	13,509	2.02	2.05	2.06
Major or Extreme SOI	76	26,040	21,810	23,292	3.59	3.40	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	212	41,577	39,649	40,185	4.73	5.12	4.80
Major or Extreme SOI	63	85,845	87,520	84,445	10.92	11.87	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	49	21,947	20,983	21,969	2.15	2.28	2.64
Major or Extreme SOI	6	77,173	58,877	51,362	12.80	8.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	76	14,237	13,161	11,565	2.10	2.36	2.14
Major or Extreme SOI	62	18,203	17,012	16,802	2.88	3.05	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	427	43,525	40,463	40,985	2.89	2.84	2.71
Major or Extreme SOI	22	56,545	52,538	52,629	3.67	4.11	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	183	40,466	36,221	35,152	3.15	3.09	2.90
Major or Extreme SOI	48	63,213	61,089	56,250	5.85	6.26	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	8	16,730	15,572	12,582	2.43	3.08	2.99
Major or Extreme SOI	13	30,468	32,338	28,581	5.00	5.90	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	70	20,780	19,985	17,981	2.14	2.02	1.72
Major or Extreme SOI	7	38,449	30,231	36,264	5.57	5.06	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	959	13,647	13,554	13,403	3.48	3.60	3.15
Major or Extreme SOI	205	25,378	24,316	22,839	5.38	5.68	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,348	7,841	8,269	7,686	1.75	1.87	1.75
Major or Extreme SOI	207	14,121	13,604	12,697	2.65	2.86	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	39	9,193	10,785	10,882	1.77	1.94	1.85
Major or Extreme SOI	11	19,524	19,054	26,416	3.27	3.51	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	7	12,971	14,268	14,633	1.80	6.57	5.44
Major or Extreme SOI	1	9,161	35,226	27,378	2.00	15.05	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,948	2,664	2,479	2,952	1.96	1.92	1.84
Major or Extreme SOI	176	11,094	6,189	8,693	3.57	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	36	15,023	13,553	13,028	2.39	2.78	3.17
Major or Extreme SOI	27	28,596	23,225	24,939	3.77	3.88	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	62	22,639	21,673	24,032	2.28	2.10	2.11
Major or Extreme SOI	5	93,842	61,342	53,487	9.80	7.86	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	68	24,765	24,187	23,152	2.31	2.67	2.36
Major or Extreme SOI	15	41,317	41,634	38,038	4.40	5.00	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	77	15,128	14,513	15,285	2.16	2.26	2.22
Major or Extreme SOI	99	28,653	29,233	29,855	3.71	4.10	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	15	19,711	19,781	18,029	2.93	3.00	2.57
Major or Extreme SOI	20	26,416	24,309	28,788	2.95	3.07	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	65	15,254	13,820	14,028	2.42	2.66	2.50
Major or Extreme SOI	20	40,461	28,528	25,158	6.00	4.48	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	104	15,794	14,669	14,110	2.44	2.55	2.46
Major or Extreme SOI	66	30,828	26,061	24,961	4.60	4.38	4.00
All other APRDRGs	15,773	47,073	47,971	36,867	5.31	6.01	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER

PEER GROUP: Acute, urban, high CMI (n=2)

AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake

BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	16,431	57.3	56.8	61.4
Male	12,248	42.7	43.2	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,880	17.0	16.6	20.6
29-365 days	146	0.5	0.7	0.8
1-4 years	.	.	0.1	0.6
5-9	.	.	0.0	0.3
10-14	11	0.0	0.1	0.3
15-17	124	0.4	0.6	0.7
18-19	286	1.0	1.3	1.3
20-24	1,401	4.9	5.7	6.7
25-29	2,496	8.7	8.5	9.4
30-34	2,398	8.4	8.5	8.4
35-39	1,500	5.2	5.9	5.3
40-44	1,073	3.7	4.1	3.4
45-49	1,128	3.9	4.2	3.3
50-54	1,482	5.2	5.4	4.4
55-59	1,897	6.6	6.7	5.2
60-64	2,020	7.0	7.1	5.5
65-69	1,869	6.5	6.5	5.6
70-74	1,692	5.9	5.7	5.2
75-79	1,577	5.5	4.9	4.6
80-84	1,301	4.5	3.7	3.9
85-89	882	3.1	2.5	2.8
90 +	516	1.8	1.3	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	827	2.9	15.2	15.2
Urgent	17,271	60.2	47.7	40.1
Elective	4,869	17.0	17.3	22.9
Newborn	4,936	17.2	17.0	20.6
Trauma Center	775	2.7	2.8	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	15,079	52.6	54.6	47.1
Clinic referral	5,429	18.9	13.5	24.2
HMO Referral	.	.	.	.
Other hospital	2,923	10.2	13.7	6.4
Skilled nursing facility	230	0.8	0.7	0.6
Other health care facility	38	0.1	0.3	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	22	0.1	0.3	0.6
Normal delivery/Born Inside	4,931	17.2	16.9	20.5
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER

PEER GROUP: Acute, urban, high CMI (n=2)

AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake

BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	5	0.0	0.0	0.0
Unknown	19	0.1	0.1	0.2
Not reported	3	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	21,072	73.5	73.5	76.7
Another hospital	193	0.7	1.1	1.4
Skilled nursing facility	2,297	8.0	8.2	8.1
Intermediate care	6	0.0	0.1	0.1
Another type of institution	1,051	3.7	4.2	2.8
Under care of home service	3,406	11.9	10.8	9.2
Left against medical advice	97	0.3	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	557	1.9	1.9	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	8,593	30.0	28.4	27.4
Medicaid	3,708	12.9	17.2	18.1
Other government	399	1.4	1.9	2.3
Blue Cross/Blue Shield	967	3.4	8.8	9.8
Other commercial	1,136	4.0	5.3	5.1
Managed care	12,217	42.6	31.9	32.0
Self pay	920	3.2	4.6	3.8
Industrial/Worker's Comp	193	0.7	0.8	0.4
Charity	508	1.8	1.0	0.9
Children's Health Insurance Plan	13	0.0	0.0	0.1
Not reported	25	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	319	1.1	1.4	5.2
Central Utah	125	0.4	0.6	2.8
Davis County	1,480	5.2	6.5	9.8
Salt Lake County	22,143	77.2	67.5	34.7
Southeastern Utah	87	0.3	0.8	1.9
Southwest Utah	216	0.8	0.8	7.8
Summit County	357	1.2	1.4	0.9
Tooele County	655	2.3	2.7	2.1
TriCounty	201	0.7	1.3	2.0
Utah County	1,397	4.9	4.3	17.3
Wasatch County	136	0.5	0.5	0.7
Weber/Morgan	284	1.0	1.7	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	1,261	4.4	10.4	5.5
Unknown	17	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 171
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,725	100.0	100.0	100.0	146,892,480	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,995	25.8	31.9	20.6	15,470,188	10.5	13.9	7.8
Obstetric (MDC 14)	2,057	26.6	32.4	21.2	21,198,054	14.4	20.4	8.5
Pediatric Medical (Age 0-17)	33	0.4	2.8	1.9	890,202	0.6	1.9	1.2
Pediatric Surgical (Age 0-17)	11	0.1	0.2	0.3	336,940	0.2	0.3	0.5
Other Medical	2,325	30.1	19.3	29.2	46,043,969	31.3	23.9	27.2
Other Surgical	1,168	15.1	13.0	21.3	57,176,335	38.9	38.5	49.6
Psychiatric (MDC 19)	2	0.0	0.1	4.3	33,389	0.0	0.1	2.9
Rehabilitation (DRG 462)	134	1.7	0.3	1.1	5,743,402	3.9	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	172	2.2	1.1	3.9	4,664,069	3.2	1.6	6.2
2 Eye	1	0.0	0.0	0.0	16,212	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	36	0.5	0.5	0.6	754,567	0.5	0.5	0.5
4 Respiratory System	510	6.6	5.3	6.1	12,400,369	8.4	6.3	6.3
5 Circulatory System	362	4.7	2.5	6.5	14,349,166	9.8	7.6	14.6
6 Digestive System	443	5.7	4.8	5.9	11,540,315	7.9	7.7	6.9
7 Hepatobiliary System & Pancreas	147	1.9	1.6	2.0	3,788,019	2.6	2.4	2.7
8 Musculoskeletal System & Conn Tissue	664	8.6	7.2	10.8	29,802,686	20.3	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	105	1.4	0.9	1.1	2,503,457	1.7	1.4	1.0
10 Endocrine, Nutritional & Metabolic	111	1.4	1.4	2.3	2,284,122	1.6	1.4	2.1
11 Kidney & Urinary Tract	228	3.0	1.9	2.8	4,359,582	3.0	2.4	3.0
12 Male Reproductive System	17	0.2	0.1	0.2	675,910	0.5	0.2	0.2
13 Female Reproductive System	119	1.5	2.0	1.0	2,874,538	2.0	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	2,057	26.6	32.4	21.2	21,198,054	14.4	20.4	8.5
15 Newborn & Other Neonates	2,014	26.1	32.2	20.9	16,147,916	11.0	14.6	8.4
16 Blood and Blood-Forming Disorders	25	0.3	0.3	0.4	538,192	0.4	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.1	0.3	280,902	0.2	0.1	1.1
18 Infectious and Parasitic Diseases	249	3.2	3.4	4.7	8,432,269	5.7	6.0	7.6
19 Mental Diseases and Disorders	2	0.0	0.1	4.3	33,389	0.0	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	188	2.4	0.7	1.3	1,473,859	1.0	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	108	1.4	1.1	1.6	2,251,613	1.5	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	155	2.0	0.5	1.4	6,367,353	4.3	1.2	2.5
24 Multiple Significant Trauma	5	0.1	0.0	0.3	155,921	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7689

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.13

BED SIZE: 171
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.84

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,725	146,897,943	577,541,509	6,195,875,938	25783.00	102,580.00	891,212.00
Facility Charges (total)	.	146,892,480	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	19,015	15,032	25,224	3.34	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	23,968	23,191	23,788	4.16	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	40	22,893	22,021	25,163	2.97	2.63	3.22
075 Major chest procedures	10	94,786	98,233	63,764	9.30	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	185	18,517	17,263	18,413	3.37	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	7,632	8,837	.	1.95	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,789	8,537	.	1.79	1.96
104 Cardiac valve/cardi thor w card cath	2	162,481	192,494	163,661	3.50	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	3	90,026	109,610	100,918	1.67	4.57	5.93
555 Perc. cardiovascular procedures w MCV	5	60,835	81,019	57,681	3.20	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	3	41,448	47,795	49,678	1.33	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	11	37,994	29,741	27,007	3.82	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	8	29,455	22,387	20,948	2.38	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	31	39,784	39,551	35,702	3.68	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	11	29,816	28,561	22,725	2.27	2.00	1.97
127 Heart failure & shock	66	19,547	17,868	21,391	3.11	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	6	16,909	14,269	13,896	1.67	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	22	55,799	57,178	65,926	7.64	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	5	102,774	76,082	75,851	10.80	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	20,529	17,607	16,193	1.40	1.27	1.20
174 G.I. hemorrhage w cc	68	19,955	19,346	21,693	2.48	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	67	15,855	15,198	16,990	2.55	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	46	13,561	13,236	13,033	2.36	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,368	45,412	.	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	310	42,956	42,204	41,677	3.04	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7689

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.13

BED SIZE: 171
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.84

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	27	42,595	39,204	45,411	4.35	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	36,411	34,022	33,814	2.36	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	22	18,983	16,023	16,299	3.36	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	19	28,485	23,349	23,664	2.53	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	63	20,664	16,741	17,130	1.75	1.52	1.64
370 Cesarean section with cc	98	16,144	15,238	16,876	3.43	3.48	3.80
371 Cesarean section without cc	361	14,822	13,721	13,490	3.16	3.21	3.18
372 Vaginal delivery w complicating diag	134	9,931	9,270	9,760	2.31	1.99	2.05
373 Vaginal deliv w/o complicating diag	1,335	8,336	7,910	7,622	1.99	1.81	1.74
374 Vaginal delivery w sterilization/D&C	40	13,077	11,585	11,908	2.13	2.00	2.05
383 Other antepartum diag w med complic	36	8,877	10,561	13,147	2.74	2.26	2.85
385 Neonates died/transf to acute care fac	4	3,349	11,013	17,589	1.00	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	57	68,109	81,241	126,930	18.96	18.45	27.44
387 Prematurity w major problems	61	33,298	37,700	50,588	13.45	11.39	13.19
389 Full term neonate w major problems	173	18,908	16,337	16,411	5.73	4.69	4.51
390 Neonate w other significant problems	360	4,923	4,575	4,252	2.47	2.24	2.20
391 Normal newborn	1,289	2,897	3,206	2,828	1.94	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	19	73,609	55,570	84,538	8.32	6.26	9.55
430 Psychoses	1	13,172	8,326	17,222	2.00	1.44	6.30
521 Alc/drug abuse or depnd w cc	48	11,261	13,787	17,255	3.44	3.23	3.54
462 Rehabilitation	134	41,819	41,819	48,298	14.87	14.87	14.02
468 Extensive OR proc unrelated to p.d.	6	67,805	57,200	66,998	7.83	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	5	92,156	86,268	125,134	10.20	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	2	557,951	557,951	338,998	43.00	43.00	24.87
486 Other OR proc for mult signif trauma	1	47,257	37,489	113,157	4.00	4.00	8.84
499 Back & neck procedures w cc	5	35,952	31,127	34,890	2.80	2.67	3.55
500 Back & Neck Procedures w/o CC	4	22,919	24,301	22,616	1.75	1.74	1.86
502 Knee procedures w/o cc	.	.	24,324	29,357	.	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	2,495	26,505	24,419	31,586	3.22	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 171
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	27	23,888	21,402	20,656	2.52	2.29	2.49
Major or Extreme SOI	17	32,686	29,293	34,526	4.13	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	73	13,380	11,869	12,976	2.51	2.39	2.63
Major or Extreme SOI	120	22,690	21,318	23,932	4.02	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	17	10,068	7,488	9,165	1.88	1.59	1.88
Major or Extreme SOI	5	20,920	14,920	20,675	4.20	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	12	71,220	73,184	56,883	1.67	1.90	1.99
Major or Extreme SOI	8	100,986	107,241	92,186	5.00	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	13	27,179	22,096	20,163	2.46	1.87	1.92
Major or Extreme SOI	6	44,901	35,097	31,666	4.67	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	17	26,104	25,336	21,628	1.69	1.55	1.76
Major or Extreme SOI	7	32,873	34,423	34,262	3.29	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	38	17,074	15,603	16,227	2.57	2.80	3.08
Major or Extreme SOI	29	23,555	20,960	26,711	3.97	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	18,546	16,109	13,509	1.96	1.97	2.06
Major or Extreme SOI	19	24,453	20,804	23,292	3.11	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	34	44,198	36,243	40,185	5.69	4.43	4.80
Major or Extreme SOI	10	81,637	78,820	84,445	9.80	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	21	28,006	24,221	21,969	3.15	2.93	2.64
Major or Extreme SOI	.	.	52,368	51,362	.	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	28	14,094	10,157	11,565	2.18	1.91	2.14
Major or Extreme SOI	7	13,546	15,301	16,802	2.29	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	249	41,795	42,479	40,985	3.00	2.88	2.71
Major or Extreme SOI	9	55,437	53,332	52,629	3.57	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	36	39,261	34,549	35,152	2.43	2.34	2.90
Major or Extreme SOI	8	69,946	56,659	56,250	7.00	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	1	92,262	76,624	28,581	18.00	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 171
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	58	21,490	17,443	17,981	1.75	1.59	1.72
Major or Extreme SOI	1	28,985	42,256	36,264	5.00	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	434	14,841	13,743	13,403	3.15	3.21	3.15
Major or Extreme SOI	25	19,571	19,014	22,839	4.54	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,420	8,367	7,956	7,686	2.00	1.81	1.75
Major or Extreme SOI	49	11,761	11,159	12,697	2.77	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	39	12,764	11,094	10,882	2.10	1.95	1.85
Major or Extreme SOI	1	24,987	21,984	26,416	3.00	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	4,879	14,633	.	1.00	5.44
Major or Extreme SOI	1	13,172	13,172	27,378	2.00	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,598	3,052	3,344	2,952	1.98	1.92	1.84
Major or Extreme SOI	105	10,735	9,797	8,693	3.96	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	79	7,751	9,216	13,028	3.15	3.02	3.17
Major or Extreme SOI	3	13,675	19,251	24,939	1.67	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	8	27,748	25,388	24,032	2.00	1.90	2.11
Major or Extreme SOI	2	34,339	34,412	53,487	4.00	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	30,222	23,991	23,152	2.60	2.27	2.36
Major or Extreme SOI	12	50,571	39,512	38,038	4.67	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	31	17,911	15,842	15,285	2.40	2.24	2.22
Major or Extreme SOI	11	27,538	25,417	29,855	3.91	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	22,552	16,337	18,029	2.50	2.17	2.57
Major or Extreme SOI	4	16,051	18,649	28,788	3.00	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	54	13,670	13,762	14,028	2.45	2.43	2.50
Major or Extreme SOI	4	26,733	23,801	25,158	4.75	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	16,593	12,802	14,110	2.47	2.12	2.46
Major or Extreme SOI	8	28,715	23,610	24,961	3.50	4.38	4.00
All other APRDRGs	2,880	29,071	26,236	36,867	4.56	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake
 BED SIZE: 171

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,160	66.8	68.4	61.4
Male	2,565	33.2	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,993	25.8	32.1	20.6
29-365 days	23	0.3	0.9	0.8
1-4 years	.	.	1.0	0.6
5-9	.	.	0.4	0.3
10-14	5	0.1	0.3	0.3
15-17	45	0.6	0.4	0.7
18-19	115	1.5	1.0	1.3
20-24	656	8.5	7.9	6.7
25-29	761	9.9	12.5	9.4
30-34	729	9.4	10.6	8.4
35-39	425	5.5	5.5	5.3
40-44	252	3.3	2.6	3.4
45-49	260	3.4	2.2	3.3
50-54	339	4.4	2.7	4.4
55-59	299	3.9	2.9	5.2
60-64	356	4.6	3.4	5.5
65-69	397	5.1	3.3	5.6
70-74	310	4.0	2.9	5.2
75-79	261	3.4	2.4	4.6
80-84	229	3.0	2.3	3.9
85-89	161	2.1	1.7	2.8
90 +	109	1.4	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,899	24.6	10.0	15.2
Urgent	2,795	36.2	38.8	40.1
Elective	1,030	13.3	19.2	22.9
Newborn	2,000	25.9	32.0	20.6
Trauma Center	.	.	0.0	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	5,642	73.0	46.7	47.1
Clinic referral	.	.	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	80	1.0	0.6	6.4
Skilled nursing facility	1	0.0	0.2	0.6
Other health care facility	1	0.0	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	.	.	0.0	0.6
Normal delivery/Born Inside	1,990	25.8	31.9	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake
 BED SIZE: 171

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	10	0.1	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	1	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	6,266	81.1	85.6	76.7
Another hospital	108	1.4	1.7	1.4
Skilled nursing facility	460	6.0	4.8	8.1
Intermediate care	3	0.0	0.1	0.1
Another type of institution	223	2.9	1.3	2.8
Under care of home service	556	7.2	5.8	9.2
Left against medical advice	30	0.4	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	79	1.0	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	1,781	23.1	16.1	27.4
Medicaid	1,385	17.9	15.7	18.1
Other government	153	2.0	1.9	2.3
Blue Cross/Blue Shield	1,660	21.5	11.8	9.8
Other commercial	756	9.8	5.0	5.1
Managed care	1,719	22.3	46.4	32.0
Self pay	252	3.3	2.3	3.8
Industrial/Worker's Comp	10	0.1	0.1	0.4
Charity	.	.	0.5	0.9
Children's Health Insurance Plan	7	0.1	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	23	0.3	0.2	5.2
Central Utah	25	0.3	0.7	2.8
Davis County	117	1.5	0.8	9.8
Salt Lake County	6,686	86.6	49.1	34.7
Southeastern Utah	13	0.2	0.5	1.9
Southwest Utah	22	0.3	0.2	7.8
Summit County	8	0.1	0.1	0.9
Tooele County	138	1.8	0.7	2.1
TriCounty	25	0.3	0.2	2.0
Utah County	325	4.2	45.1	17.3
Wasatch County	17	0.2	0.4	0.7
Weber/Morgan	23	0.3	0.2	9.2
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	297	3.8	1.9	5.5
Unknown	4	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	308	100.0	100.0	100.0	1,400,388	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	49	15.9	21.4	20.6	65,118	4.6	5.1	7.8
Obstetric (MDC 14)	52	16.9	22.1	21.2	243,365	17.4	16.0	8.5
Pediatric Medical (Age 0-17)	6	1.9	3.8	1.9	15,986	1.1	2.1	1.2
Pediatric Surgical (Age 0-17)	.	.	0.4	0.3	.	.	0.8	0.5
Other Medical	171	55.5	42.6	29.2	968,912	69.2	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	.	.	0.3	4.3	.	.	0.3	2.9
Rehabilitation (DRG 462)	14	4.5	0.6	1.1	102,548	7.3	1.1	2.2
Unknown (DRG 469-470)	16	5.2	0.7	0.2	4,458	0.3	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.6	1.7	3.9	34,970	2.5	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	.	.	0.7	0.6	.	.	0.6	0.5
4 Respiratory System	74	24.0	13.8	6.1	419,987	30.0	15.6	6.3
5 Circulatory System	13	4.2	4.3	6.5	80,080	5.7	5.2	14.6
6 Digestive System	24	7.8	7.2	5.9	137,154	9.8	10.5	6.9
7 Hepatobiliary System & Pancreas	7	2.3	3.2	2.0	33,888	2.4	4.3	2.7
8 Musculoskeletal System & Conn Tissue	5	1.6	6.7	10.8	22,361	1.6	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	7	2.3	2.2	1.1	34,234	2.4	2.8	1.0
10 Endocrine, Nutritional & Metabolic	9	2.9	3.3	2.3	67,676	4.8	3.3	2.1
11 Kidney & Urinary Tract	21	6.8	4.1	2.8	86,636	6.2	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	.	.	0.9	1.0	.	.	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	52	16.9	22.1	21.2	243,365	17.4	16.0	8.5
15 Newborn & Other Neonates	45	14.6	21.6	20.9	53,176	3.8	5.1	8.4
16 Blood and Blood-Forming Disorders	1	0.3	0.6	0.4	3,830	0.3	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	3	1.0	2.7	4.7	11,867	0.8	4.0	7.6
19 Mental Diseases and Disorders	.	.	0.3	4.3	.	.	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	2	0.6	1.1	1.6	7,644	0.5	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	18	5.8	1.6	1.4	132,215	9.4	2.0	2.5
24 Multiple Significant Trauma	1	0.3	0.1	0.3	14,906	1.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	21	6.8	0.8	0.2	16,400	1.2	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5138

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=4.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	308	1,401,168	121,474,706	6,195,875,938	1,045.00	28,823.00	891,212.00
Facility Charges (total)	.	1,400,388	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	4,547	10,585	25,224	3.39	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	8,849	18,366	23,788	5.42	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	4	5,834	11,472	25,163	4.67	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	40	6,243	12,277	18,413	3.18	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	3	3,913	6,443	8,837	2.33	2.17	2.13
098 Bronchitis & asthma Age 0-17	.	.	5,781	8,537	.	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	9	6,539	12,764	21,391	3.22	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	1	5,007	12,908	21,693	1.00	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	9	5,625	10,611	16,990	2.88	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	4,064	9,925	13,033	2.75	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5138

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=4.22

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	5	7,160	10,099	16,299	1.50	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	1	10,750	14,059	16,876	4.00	2.88	3.80
371 Cesarean section without cc	12	7,925	12,318	13,490	2.25	2.47	3.18
372 Vaginal delivery w complicating diag	1	3,956	7,896	9,760	1.00	2.04	2.05
373 Vaginal deliv w/o complicating diag	33	3,354	5,749	7,622	1.21	1.62	1.74
374 Vaginal delivery w sterilization/D&C	3	6,512	12,062	11,908	1.33	1.97	2.05
383 Other antepartum diag w med complic	.	.	5,878	13,147	.	1.84	2.85
385 Neonates died/transf to acute care fac	1	0	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	.	.	4,918	16,411	.	2.44	4.51
390 Neonate w other significant problems	6	1,185	3,022	4,252	1.33	1.87	2.20
391 Normal newborn	37	1,217	2,283	2,828	1.38	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54
462 Rehabilitation	14	7,325	18,517	48,298	8.25	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	21	781	3,805	19,722	5.48	3.48	3.41
All Other DRGs	104	5,172	13,115	31,586	2.65	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	6,413	11,955	20,656	5.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	53	5,780	10,079	12,976	2.98	2.83	2.63
Major or Extreme SOI	4	6,094	15,853	23,932	3.50	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	3,091	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	9	6,539	11,559	16,227	3.50	3.17	3.08
Major or Extreme SOI	.	.	18,249	26,711	.	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	2,953	9,495	13,509	1.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,282	21,969	.	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,994	8,063	11,565	2.80	2.02	2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,569	3,625	12,582	4.00	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	8,142	12,692	13,403	2.38	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	34	3,372	5,893	7,686	1.22	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	6,512	11,229	10,882	1.33	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	45	1,182	2,367	2,952	1.37	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	12,234	12,968	15,285	5.00	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	4,584	9,406	14,028	3.17	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	2,043	9,302	14,110	1.33	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	125	4,902	13,122	36,867	4.19	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	190	61.7	64.1	61.4
Male	118	38.3	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	54	17.5	21.8	20.6
29-365 days	2	0.6	1.1	0.8
1-4 years	1	0.3	1.3	0.6
5-9	1	0.3	0.6	0.3
10-14	1	0.3	0.5	0.3
15-17	1	0.3	0.8	0.7
18-19	5	1.6	2.0	1.3
20-24	17	5.5	7.8	6.7
25-29	23	7.5	8.4	9.4
30-34	14	4.5	7.0	8.4
35-39	13	4.2	4.0	5.3
40-44	5	1.6	2.6	3.4
45-49	9	2.9	2.5	3.3
50-54	8	2.6	3.2	4.4
55-59	11	3.6	4.1	5.2
60-64	15	4.9	4.5	5.5
65-69	11	3.6	5.2	5.6
70-74	40	13.0	5.8	5.2
75-79	31	10.1	5.3	4.6
80-84	16	5.2	4.7	3.9
85-89	15	4.9	4.2	2.8
90 +	15	4.9	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	10	3.2	18.7	15.2
Urgent	184	59.7	26.0	40.1
Elective	57	18.5	29.0	22.9
Newborn	53	17.2	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	3	1.0	4.6	0.2
Not reported	1	0.3	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	69	22.4	46.4	47.1
Clinic referral	180	58.4	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	3	1.0	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	52	16.9	20.8	20.5
Premature delivery	1	0.3	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	3	1.0	0.3	0.1
DISCHARGE STATUS				
Home self care	250	81.2	79.0	76.7
Another hospital	.	.	4.9	1.4
Skilled nursing facility	12	3.9	5.7	8.1
Intermediate care	4	1.3	0.4	0.1
Another type of institution	1	0.3	3.0	2.8
Under care of home service	.	.	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	11	3.6	1.1	1.3
Not reported	30	9.7	0.5	0.1
PRIMARY PAYER				
Medicare	131	42.5	30.3	27.4
Medicaid	47	15.3	21.7	18.1
Other government	2	0.6	1.4	2.3
Blue Cross/Blue Shield	18	5.8	9.5	9.8
Other commercial	19	6.2	5.6	5.1
Managed care	48	15.6	24.0	32.0
Self pay	42	13.6	7.1	3.8
Industrial/Worker's Comp	1	0.3	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	229	74.4	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	79	25.6	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,501	100.0	100.0	100.0	150,868,953	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	527	11.7	19.2	20.6	2,172,038	1.4	4.7	7.8
Obstetric (MDC 14)	555	12.3	19.9	21.2	5,528,411	3.7	8.4	8.5
Pediatric Medical (Age 0-17)	6	0.1	1.0	1.9	44,256	0.0	0.5	1.2
Pediatric Surgical (Age 0-17)	2	0.0	0.2	0.3	51,895	0.0	0.3	0.5
Other Medical	1,589	35.3	30.7	29.2	48,670,205	32.3	32.6	27.2
Other Surgical	1,373	30.5	19.3	21.3	82,134,306	54.4	46.6	49.6
Psychiatric (MDC 19)	449	10.0	9.6	4.3	12,267,842	8.1	6.8	2.9
Rehabilitation (DRG 462)	.	.	0.2	1.1	.	.	0.2	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	177	3.9	2.2	3.9	6,709,786	4.4	2.8	6.2
2 Eye	2	0.0	0.0	0.0	31,221	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	18	0.4	0.5	0.6	406,578	0.3	0.5	0.5
4 Respiratory System	298	6.6	5.8	6.1	9,104,101	6.0	6.4	6.3
5 Circulatory System	244	5.4	4.7	6.5	11,116,118	7.4	10.5	14.6
6 Digestive System	238	5.3	6.0	5.9	8,634,414	5.7	8.2	6.9
7 Hepatobiliary System & Pancreas	77	1.7	1.9	2.0	2,785,240	1.8	2.5	2.7
8 Musculoskeletal System & Conn Tissue	1,127	25.0	11.1	10.8	64,991,133	43.1	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	26	0.6	0.8	1.1	1,152,597	0.8	0.8	1.0
10 Endocrine, Nutritional & Metabolic	79	1.8	2.1	2.3	1,910,567	1.3	1.9	2.1
11 Kidney & Urinary Tract	102	2.3	2.6	2.8	3,141,260	2.1	2.7	3.0
12 Male Reproductive System	15	0.3	0.2	0.2	519,079	0.3	0.3	0.2
13 Female Reproductive System	20	0.4	1.0	1.0	474,603	0.3	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	555	12.3	19.9	21.2	5,528,411	3.7	8.4	8.5
15 Newborn & Other Neonates	530	11.8	19.4	20.9	2,186,704	1.4	4.9	8.4
16 Blood and Blood-Forming Disorders	11	0.2	0.4	0.4	258,907	0.2	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.9	0.3	266,330	0.2	4.9	1.1
18 Infectious and Parasitic Diseases	263	5.8	4.1	4.7	14,241,071	9.4	7.6	7.6
19 Mental Diseases and Disorders	449	10.0	9.6	4.3	12,267,842	8.1	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	167	3.7	4.9	1.3	2,016,513	1.3	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	78	1.7	1.5	1.6	2,698,328	1.8	1.9	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	17	0.4	0.4	1.4	296,112	0.2	0.4	2.5
24 Multiple Significant Trauma	3	0.1	0.1	0.3	132,038	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0551

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.91

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.09

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,501	150,869,088	1,022,984,351	6,195,875,938	16160.00	145,278.00	891,212.00
Facility Charges (total)	.	150,868,953	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	33,519	24,618	25,224	3.59	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	29,592	25,835	23,788	3.30	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	38,443	77,337	76,418	5.00	4.82	6.82
003 Craniotomy age 0-17	.	.	92,714	57,432	.	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	58	25,466	24,884	25,163	3.02	2.91	3.22
075 Major chest procedures	.	.	71,554	63,764	.	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	109	23,913	20,627	18,413	3.24	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	8,168	8,837	.	2.11	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,371	8,537	.	2.08	1.96
104 Cardiac valve/cardi thor w card cath	.	.	242,762	163,661	.	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	219,802	139,827	.	6.95	7.26
547 Coronary bypass with card cath w/ MCV	.	.	189,030	127,609	.	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	158,742	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	169,006	117,287	.	3.63	6.78
110 Major cardiovascular procedures w cc	2	65,549	107,221	100,918	2.50	4.92	5.93
555 Perc. cardiovascular procedures w MCV	.	.	77,322	57,681	.	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	4	71,088	59,277	49,678	2.50	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	7	22,999	28,048	27,007	2.29	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	4	26,352	26,099	20,948	2.00	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	14	38,361	41,505	35,702	2.00	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	4	34,359	29,749	22,725	1.50	2.02	1.97
127 Heart failure & shock	65	27,977	23,521	21,391	4.23	3.75	3.88
140 Angina pectoris	1	23,069	14,568	12,050	2.00	1.44	1.56
143 Chest pain	6	18,067	15,711	13,896	1.17	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	8	60,223	68,465	65,926	7.00	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	5	62,511	77,375	75,851	6.60	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	7	28,916	23,494	16,193	1.29	1.29	1.20
174 G.I. hemorrhage w cc	57	30,720	25,228	21,693	3.34	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	27	19,248	18,833	16,990	2.19	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	18,341	14,264	13,033	2.00	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	40,673	45,412	.	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	30,430	26,311	25,347	3.00	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	635	51,315	47,047	41,677	1.84	2.34	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0551

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.91

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.09

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	36	50,346	49,769	45,411	3.22	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	44,367	43,156	33,814	2.50	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	24	17,184	17,557	16,299	2.25	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	6	26,511	23,151	23,664	1.50	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	10	22,027	17,530	17,130	2.20	1.85	1.64
370 Cesarean section with cc	28	16,986	16,959	16,876	3.61	3.60	3.80
371 Cesarean section without cc	88	12,739	14,937	13,490	3.11	3.13	3.18
372 Vaginal delivery w complicating diag	31	10,313	9,884	9,760	2.35	2.08	2.05
373 Vaginal deliv w/o complicating diag	360	8,249	8,294	7,622	1.99	1.84	1.74
374 Vaginal delivery w sterilization/D&C	16	9,899	11,718	11,908	2.00	1.99	2.05
383 Other antepartum diag w med complic	10	17,157	12,661	13,147	3.80	2.94	2.85
385 Neonates died/transf to acute care fac	2	2,023	6,391	17,589	1.00	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	74,471	126,930	.	18.44	27.44
387 Prematurity w major problems	1	9,176	35,296	50,588	5.00	10.92	13.19
389 Full term neonate w major problems	20	10,564	13,901	16,411	3.65	4.14	4.51
390 Neonate w other significant problems	117	4,100	3,936	4,252	2.16	2.17	2.20
391 Normal newborn	361	3,611	2,651	2,828	1.92	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	44,104	34,694	.	5.39	4.55
578 Infect/parasitic diseases with OR proc	24	122,593	83,695	84,538	11.21	9.46	9.55
430 Psychoses	415	26,152	17,207	17,222	8.30	6.26	6.30
521 Alc/drug abuse or depnd w cc	43	15,589	17,090	17,255	3.60	3.83	3.54
462 Rehabilitation	.	.	26,368	48,298	.	11.16	14.02
468 Extensive OR proc unrelated to p.d.	8	116,097	66,143	66,998	7.75	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	6	110,608	115,881	125,134	8.50	11.54	12.81
481 Bone marrow transplant	.	.	263,785	263,785	.	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	315,061	338,998	.	24.67	24.87
486 Other OR proc for mult signif trauma	.	.	83,263	113,157	.	5.00	8.84
499 Back & neck procedures w cc	10	36,011	36,440	34,890	1.90	2.44	3.55
500 Back & Neck Procedures w/o CC	15	34,329	30,718	22,616	1.43	1.71	1.86
502 Knee procedures w/o cc	.	.	39,322	29,357	.	4.71	3.71
470 Ungroupable	.	.	17,476	19,722	.	2.25	3.41
All Other DRGs	1,836	38,425	31,019	31,586	3.66	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	35	26,871	23,821	20,656	2.74	2.63	2.49
Major or Extreme SOI	27	25,933	31,040	34,526	3.70	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	56	16,521	14,719	12,976	2.38	2.59	2.63
Major or Extreme SOI	62	30,164	26,465	23,932	4.05	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	12	14,291	10,447	9,165	2.25	2.20	1.88
Major or Extreme SOI	2	19,556	18,050	20,675	3.00	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	11	83,404	77,830	56,883	1.27	1.91	1.99
Major or Extreme SOI	5	102,318	107,775	92,186	2.20	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	22,852	24,844	20,163	1.63	1.87	1.92
Major or Extreme SOI	3	27,811	34,073	31,666	3.67	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	9	32,490	29,581	21,628	1.25	1.81	1.76
Major or Extreme SOI	3	42,008	42,823	34,262	2.50	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	28	18,999	17,159	16,227	2.78	2.82	3.08
Major or Extreme SOI	38	34,405	28,816	26,711	5.29	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	17,608	15,499	13,509	2.36	2.05	2.06
Major or Extreme SOI	12	33,451	28,970	23,292	3.33	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	44,986	40,849	40,185	5.44	4.57	4.80
Major or Extreme SOI	4	67,497	84,695	84,445	10.00	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	16	31,691	26,664	21,969	2.29	3.03	2.64
Major or Extreme SOI	2	88,237	63,715	51,362	7.50	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	12,767	14,610	11,565	1.38	2.24	2.14
Major or Extreme SOI	11	21,758	19,253	16,802	2.73	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	518	48,075	45,714	40,985	1.94	2.38	2.71
Major or Extreme SOI	4	69,815	59,853	52,629	4.50	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	36,760	39,796	35,152	2.21	2.92	2.90
Major or Extreme SOI	4	38,518	52,784	56,250	3.00	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	12,792	12,582	.	2.60	2.99
Major or Extreme SOI	1	4,923	27,001	28,581	2.00	4.63	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	11	23,985	18,106	17,981	1.73	1.84	1.72
Major or Extreme SOI	.	.	24,909	36,264	.	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	111	13,089	14,926	13,403	3.14	3.13	3.15
Major or Extreme SOI	5	28,767	20,695	22,839	5.20	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	370	8,209	8,366	7,686	1.99	1.85	1.75
Major or Extreme SOI	18	12,665	12,138	12,697	2.56	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	9,322	11,181	10,882	1.93	1.94	1.85
Major or Extreme SOI	1	18,555	20,209	26,416	3.00	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	242	22,771	14,746	14,633	7.20	5.28	5.44
Major or Extreme SOI	7	33,795	32,959	27,378	9.43	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	480	3,709	2,755	2,952	1.98	1.89	1.84
Major or Extreme SOI	19	6,090	9,065	8,693	2.84	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	43	11,190	13,292	13,028	4.44	3.37	3.17
Major or Extreme SOI	10	24,142	26,140	24,939	3.60	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	22	33,887	31,491	24,032	1.74	1.93	2.11
Major or Extreme SOI	.	.	62,656	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	29,974	27,258	23,152	2.09	2.55	2.36
Major or Extreme SOI	10	44,258	40,926	38,038	3.80	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	22,819	16,603	15,285	2.38	2.15	2.22
Major or Extreme SOI	22	41,697	36,393	29,855	4.68	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	30,784	20,772	18,029	3.33	2.93	2.57
Major or Extreme SOI	1	87,665	26,146	28,788	7.00	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	19,423	15,785	14,028	2.36	2.52	2.50
Major or Extreme SOI	4	30,233	26,139	25,158	3.25	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	14,837	15,528	14,110	2.20	2.36	2.46
Major or Extreme SOI	3	37,907	24,632	24,961	3.00	3.37	4.00
All other APRDRGs	2,120	40,738	33,860	36,867	4.22	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,707	60.1	61.6	61.4
Male	1,794	39.9	38.4	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	530	11.8	19.3	20.6
29-365 days	.	.	0.3	0.8
1-4 years	.	.	0.3	0.6
5-9	.	.	0.2	0.3
10-14	2	0.0	0.1	0.3
15-17	6	0.1	0.4	0.7
18-19	46	1.0	1.6	1.3
20-24	212	4.7	7.1	6.7
25-29	304	6.8	9.9	9.4
30-34	319	7.1	8.9	8.4
35-39	192	4.3	5.9	5.3
40-44	146	3.2	4.3	3.4
45-49	154	3.4	3.9	3.3
50-54	251	5.6	5.1	4.4
55-59	283	6.3	5.6	5.2
60-64	317	7.0	5.2	5.5
65-69	363	8.1	5.2	5.6
70-74	337	7.5	4.6	5.2
75-79	347	7.7	4.2	4.6
80-84	343	7.6	3.8	3.9
85-89	210	4.7	2.4	2.8
90 +	139	3.1	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2,142	47.6	26.8	15.2
Urgent	385	8.6	25.2	40.1
Elective	1,445	32.1	28.4	22.9
Newborn	528	11.7	19.3	20.6
Trauma Center	1	0.0	0.3	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,612	58.0	59.6	47.1
Clinic referral	985	21.9	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	202	4.5	3.7	6.4
Skilled nursing facility	111	2.5	0.4	0.6
Other health care facility	57	1.3	0.3	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	6	0.1	1.4	0.6
Normal delivery/Born Inside	524	11.6	19.1	20.5
Premature delivery	1	0.0	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.1	0.1	0.0
Unknown	.	.	0.2	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	2,886	64.1	77.1	76.7
Another hospital	46	1.0	1.2	1.4
Skilled nursing facility	744	16.5	8.2	8.1
Intermediate care	5	0.1	0.1	0.1
Another type of institution	127	2.8	1.9	2.8
Under care of home service	588	13.1	9.0	9.2
Left against medical advice	33	0.7	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	72	1.6	1.3	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	1,908	42.4	26.0	27.4
Medicaid	405	9.0	18.7	18.1
Other government	136	3.0	3.1	2.3
Blue Cross/Blue Shield	599	13.3	11.3	9.8
Other commercial	263	5.8	5.2	5.1
Managed care	947	21.0	29.3	32.0
Self pay	191	4.2	5.4	3.8
Industrial/Worker's Comp	18	0.4	0.2	0.4
Charity	33	0.7	0.6	0.9
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	71	1.6	2.4	5.2
Central Utah	11	0.2	1.1	2.8
Davis County	3,419	76.0	33.0	9.8
Salt Lake County	399	8.9	29.5	34.7
Southeastern Utah	4	0.1	0.4	1.9
Southwest Utah	12	0.3	0.3	7.8
Summit County	6	0.1	0.6	0.9
Tooele County	71	1.6	1.6	2.1
TriCounty	22	0.5	0.3	2.0
Utah County	43	1.0	8.7	17.3
Wasatch County	3	0.1	0.2	0.7
Weber/Morgan	304	6.8	19.2	9.2
Unknown Utah	1	0.0	0.1	0.0
Outside Utah	135	3.0	2.6	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 250
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	12,263	100.0	100.0	100.0	289,485,604	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,386	19.5	19.2	20.6	12,653,238	4.4	4.7	7.8
Obstetric (MDC 14)	2,449	20.0	19.9	21.2	23,177,743	8.0	8.4	8.5
Pediatric Medical (Age 0-17)	18	0.1	1.0	1.9	505,130	0.2	0.5	1.2
Pediatric Surgical (Age 0-17)	3	0.0	0.2	0.3	142,521	0.0	0.3	0.5
Other Medical	3,544	28.9	30.7	29.2	106,075,357	36.6	32.6	27.2
Other Surgical	2,314	18.9	19.3	21.3	117,085,519	40.4	46.6	49.6
Psychiatric (MDC 19)	1,549	12.6	9.6	4.3	29,846,095	10.3	6.8	2.9
Rehabilitation (DRG 462)	.	.	0.2	1.1	.	.	0.2	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	89	0.7	2.2	3.9	2,431,568	0.8	2.8	6.2
2 Eye	3	0.0	0.0	0.0	74,714	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	65	0.5	0.5	0.6	2,219,641	0.8	0.5	0.5
4 Respiratory System	392	3.2	5.8	6.1	12,778,110	4.4	6.4	6.3
5 Circulatory System	160	1.3	4.7	6.5	3,834,480	1.3	10.5	14.6
6 Digestive System	827	6.7	6.0	5.9	26,673,995	9.2	8.2	6.9
7 Hepatobiliary System & Pancreas	151	1.2	1.9	2.0	5,591,689	1.9	2.5	2.7
8 Musculoskeletal System & Conn Tissue	1,084	8.8	11.1	10.8	41,021,871	14.2	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	86	0.7	0.8	1.1	2,177,705	0.8	0.8	1.0
10 Endocrine, Nutritional & Metabolic	313	2.6	2.1	2.3	7,715,222	2.7	1.9	2.1
11 Kidney & Urinary Tract	197	1.6	2.6	2.8	5,230,591	1.8	2.7	3.0
12 Male Reproductive System	45	0.4	0.2	0.2	943,115	0.3	0.3	0.2
13 Female Reproductive System	149	1.2	1.0	1.0	3,948,950	1.4	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	2,449	20.0	19.9	21.2	23,177,743	8.0	8.4	8.5
15 Newborn & Other Neonates	2,399	19.6	19.4	20.9	13,087,279	4.5	4.9	8.4
16 Blood and Blood-Forming Disorders	80	0.7	0.4	0.4	9,078,760	3.1	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	335	2.7	0.9	0.3	48,764,632	16.8	4.9	1.1
18 Infectious and Parasitic Diseases	656	5.3	4.1	4.7	25,333,595	8.8	7.6	7.6
19 Mental Diseases and Disorders	1,549	12.6	9.6	4.3	29,846,095	10.3	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	1,038	8.5	4.9	1.3	19,276,110	6.7	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	172	1.4	1.5	1.6	5,493,206	1.9	1.9	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	16	0.1	0.4	1.4	420,083	0.1	0.4	2.5
24 Multiple Significant Trauma	1	0.0	0.1	0.3	26,406	0.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	7	0.1	0.0	0.0	340,045	0.1	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9131

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.01

BED SIZE: 250
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.59

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	12,263	291,239,064	1,022,984,351	6,195,875,938	46833.00	145,278.00	891,212.00
Facility Charges (total)	.	289,485,604	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	23,606	24,618	25,224	3.82	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	24,228	25,835	23,788	4.00	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	43,640	77,337	76,418	3.00	4.82	6.82
003 Craniotomy age 0-17	.	.	92,714	57,432	.	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	16	17,229	24,884	25,163	2.13	2.91	3.22
075 Major chest procedures	4	33,998	71,554	63,764	4.75	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	81	21,142	20,627	18,413	3.37	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	8,168	8,837	.	2.11	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,371	8,537	.	2.08	1.96
104 Cardiac valve/cardi thor w card cath	.	.	242,762	163,661	.	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	219,802	139,827	.	6.95	7.26
547 Coronary bypass with card cath w/ MCV	.	.	189,030	127,609	.	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	158,742	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	169,006	117,287	.	3.63	6.78
110 Major cardiovascular procedures w cc	2	42,850	107,221	100,918	4.00	4.92	5.93
555 Perc. cardiovascular procedures w MCV	.	.	77,322	57,681	.	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	59,277	49,678	.	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	5	17,189	28,048	27,007	2.80	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	2	7,882	26,099	20,948	1.00	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	41,505	35,702	.	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	29,749	22,725	.	2.02	1.97
127 Heart failure & shock	55	22,313	23,521	21,391	3.80	3.75	3.88
140 Angina pectoris	1	9,775	14,568	12,050	1.00	1.44	1.56
143 Chest pain	4	12,782	15,711	13,896	1.75	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	66	60,958	68,465	65,926	8.39	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	13	59,871	77,375	75,851	7.08	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	14,916	23,494	16,193	1.00	1.29	1.20
174 G.I. hemorrhage w cc	74	18,641	25,228	21,693	2.84	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	77	18,455	18,833	16,990	3.14	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	12,414	14,264	13,033	2.53	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	40,673	45,412	.	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	12,829	26,311	25,347	1.00	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	738	36,329	47,047	41,677	1.89	2.34	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9131

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.01

BED SIZE: 250
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.59

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	44,648	49,769	45,411	4.53	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	37,353	43,156	33,814	2.53	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	51	16,981	17,557	16,299	2.96	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	31	23,431	23,151	23,664	2.73	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	53	16,033	17,530	17,130	2.02	1.85	1.64
370 Cesarean section with cc	112	15,946	16,959	16,876	3.43	3.60	3.80
371 Cesarean section without cc	345	13,027	14,937	13,490	3.16	3.13	3.18
372 Vaginal delivery w complicating diag	317	9,199	9,884	9,760	1.84	2.08	2.05
373 Vaginal deliv w/o complicating diag	1,544	7,548	8,294	7,622	1.66	1.84	1.74
374 Vaginal delivery w sterilization/D&C	27	12,379	11,718	11,908	2.04	1.99	2.05
383 Other antepartum diag w med complic	54	15,430	12,661	13,147	3.31	2.94	2.85
385 Neonates died/transf to acute care fac	16	6,841	6,391	17,589	1.75	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	46	34,303	74,471	126,930	9.40	18.44	27.44
387 Prematurity w major problems	39	36,995	35,296	50,588	10.17	10.92	13.19
389 Full term neonate w major problems	191	12,253	13,901	16,411	3.60	4.14	4.51
390 Neonate w other significant problems	344	4,383	3,936	4,252	2.21	2.17	2.20
391 Normal newborn	1,713	2,775	2,651	2,828	1.82	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	35	44,104	44,104	34,694	5.39	5.39	4.55
578 Infect/parasitic diseases with OR proc	71	70,240	83,695	84,538	8.62	9.46	9.55
430 Psychoses	1,246	19,385	17,207	17,222	6.28	6.26	6.30
521 Alc/drug abuse or depnd w cc	368	19,740	17,090	17,255	4.12	3.83	3.54
462 Rehabilitation	.	.	26,368	48,298	.	11.16	14.02
468 Extensive OR proc unrelated to p.d.	21	38,179	66,143	66,998	4.86	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	11	145,113	115,881	125,134	16.91	11.54	12.81
481 Bone marrow transplant	112	263,785	263,785	263,785	26.32	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	2	687,378	315,061	338,998	43.00	24.67	24.87
486 Other OR proc for mult signif trauma	.	.	83,263	113,157	.	5.00	8.84
499 Back & neck procedures w cc	.	.	36,440	34,890	.	2.44	3.55
500 Back & Neck Procedures w/o CC	.	.	30,718	22,616	.	1.71	1.86
502 Knee procedures w/o cc	.	.	39,322	29,357	.	4.71	3.71
470 Ungroupable	.	.	17,476	19,722	.	2.25	3.41
All Other DRGs	4,311	28,966	31,019	31,586	4.04	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 250
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	16,769	23,821	20,656	1.92	2.63	2.49
Major or Extreme SOI	3	19,547	31,040	34,526	2.67	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	35	16,118	14,719	12,976	2.79	2.59	2.63
Major or Extreme SOI	54	26,075	26,465	23,932	3.88	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	9	10,984	10,447	9,165	1.89	2.20	1.88
Major or Extreme SOI	2	13,100	18,050	20,675	2.50	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	77,830	56,883	.	1.91	1.99
Major or Extreme SOI	.	.	107,775	92,186	.	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	13,445	24,844	20,163	5.00	1.87	1.92
Major or Extreme SOI	4	12,701	34,073	31,666	1.50	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	29,581	21,628	.	1.81	1.76
Major or Extreme SOI	.	.	42,823	34,262	.	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	23	15,065	17,159	16,227	2.57	2.82	3.08
Major or Extreme SOI	37	27,146	28,816	26,711	4.51	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	12,038	15,499	13,509	1.78	2.05	2.06
Major or Extreme SOI	13	26,183	28,970	23,292	4.67	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	209	37,241	40,849	40,185	4.17	4.57	4.80
Major or Extreme SOI	43	78,904	84,695	84,445	11.30	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	26	21,502	26,664	21,969	2.60	3.03	2.64
Major or Extreme SOI	.	.	63,715	51,362	.	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	14,171	14,610	11,565	2.70	2.24	2.14
Major or Extreme SOI	20	17,390	19,253	16,802	3.15	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	549	36,554	45,714	40,985	1.95	2.38	2.71
Major or Extreme SOI	7	47,806	59,853	52,629	3.14	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	28	34,977	39,796	35,152	2.76	2.92	2.90
Major or Extreme SOI	1	20,059	52,784	56,250	3.00	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	31,337	12,792	12,582	.	2.60	2.99
Major or Extreme SOI	1	22,896	27,001	28,581	4.00	4.63	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 250
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	46	17,724	18,106	17,981	2.19	1.84	1.72
Major or Extreme SOI	4	26,412	24,909	36,264	3.25	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	422	13,385	14,926	13,403	3.20	3.13	3.15
Major or Extreme SOI	35	18,072	20,695	22,839	3.54	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,808	7,718	8,366	7,686	1.68	1.85	1.75
Major or Extreme SOI	50	11,591	12,138	12,697	2.10	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	10,989	11,181	10,882	1.96	1.94	1.85
Major or Extreme SOI	2	29,755	20,209	26,416	3.00	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	651	15,268	14,746	14,633	4.98	5.28	5.44
Major or Extreme SOI	76	35,889	32,959	27,378	10.24	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,040	2,891	2,755	2,952	1.87	1.89	1.84
Major or Extreme SOI	72	8,617	9,065	8,693	2.84	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	346	17,056	13,292	13,028	3.72	3.37	3.17
Major or Extreme SOI	44	23,899	26,140	24,939	4.74	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	31,491	24,032	.	1.93	2.11
Major or Extreme SOI	.	.	62,656	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	32	22,045	27,258	23,152	2.27	2.55	2.36
Major or Extreme SOI	17	31,940	40,926	38,038	3.65	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	12,659	16,603	15,285	2.05	2.15	2.22
Major or Extreme SOI	25	21,349	36,393	29,855	3.04	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	17,206	20,772	18,029	2.75	2.93	2.57
Major or Extreme SOI	6	19,007	26,146	28,788	2.83	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	15,594	15,785	14,028	3.07	2.52	2.50
Major or Extreme SOI	5	26,522	26,139	25,158	2.67	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	32	14,489	15,528	14,110	2.52	2.36	2.46
Major or Extreme SOI	20	18,469	24,632	24,961	3.06	3.37	4.00
All other APRDRGs	5,357	33,969	33,860	36,867	5.04	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 250

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	7,496	61.1	61.6	61.4
Male	4,767	38.9	38.4	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,398	19.6	19.3	20.6
29-365 days	3	0.0	0.3	0.8
1-4 years	.	.	0.3	0.6
5-9	.	.	0.2	0.3
10-14	1	0.0	0.1	0.3
15-17	41	0.3	0.4	0.7
18-19	209	1.7	1.6	1.3
20-24	913	7.4	7.1	6.7
25-29	1,388	11.3	9.9	9.4
30-34	1,300	10.6	8.9	8.4
35-39	937	7.6	5.9	5.3
40-44	641	5.2	4.3	3.4
45-49	591	4.8	3.9	3.3
50-54	739	6.0	5.1	4.4
55-59	758	6.2	5.6	5.2
60-64	654	5.3	5.2	5.5
65-69	508	4.1	5.2	5.6
70-74	371	3.0	4.6	5.2
75-79	293	2.4	4.2	4.6
80-84	250	2.0	3.8	3.9
85-89	146	1.2	2.4	2.8
90 +	122	1.0	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	24	0.2	26.8	15.2
Urgent	6,651	54.2	25.2	40.1
Elective	3,206	26.1	28.4	22.9
Newborn	2,381	19.4	19.3	20.6
Trauma Center	1	0.0	0.3	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	6,428	52.4	59.6	47.1
Clinic referral	1,907	15.6	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	945	7.7	3.7	6.4
Skilled nursing facility	14	0.1	0.4	0.6
Other health care facility	2	0.0	0.3	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	578	4.7	1.4	0.6
Normal delivery/Born Inside	2,378	19.4	19.1	20.5
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 250

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.1	0.0
Unknown	8	0.1	0.2	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	10,021	81.7	77.1	76.7
Another hospital	95	0.8	1.2	1.4
Skilled nursing facility	478	3.9	8.2	8.1
Intermediate care	.	.	0.1	0.1
Another type of institution	212	1.7	1.9	2.8
Under care of home service	1,235	10.1	9.0	9.2
Left against medical advice	144	1.2	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	78	0.6	1.3	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	2,079	17.0	26.0	27.4
Medicaid	2,842	23.2	18.7	18.1
Other government	155	1.3	3.1	2.3
Blue Cross/Blue Shield	386	3.1	11.3	9.8
Other commercial	258	2.1	5.2	5.1
Managed care	5,603	45.7	29.3	32.0
Self pay	746	6.1	5.4	3.8
Industrial/Worker's Comp	18	0.1	0.2	0.4
Charity	159	1.3	0.6	0.9
Children's Health Insurance Plan	2	0.0	0.0	0.1
Not reported	15	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	150	1.2	2.4	5.2
Central Utah	45	0.4	1.1	2.8
Davis County	2,347	19.1	33.0	9.8
Salt Lake County	7,857	64.1	29.5	34.7
Southeastern Utah	32	0.3	0.4	1.9
Southwest Utah	84	0.7	0.3	7.8
Summit County	205	1.7	0.6	0.9
Tooele County	308	2.5	1.6	2.1
TriCounty	34	0.3	0.3	2.0
Utah County	510	4.2	8.7	17.3
Wasatch County	67	0.5	0.2	0.7
Weber/Morgan	295	2.4	19.2	9.2
Unknown Utah	4	0.0	0.1	0.0
Outside Utah	320	2.6	2.6	5.5
Unknown	5	0.0	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,564	100.0	100.0	100.0	103,233,886	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,559	29.9	20.1	20.6	13,075,492	12.7	6.5	7.8
Obstetric (MDC 14)	2,609	30.5	20.5	21.2	18,479,079	17.9	8.6	8.5
Pediatric Medical (Age 0-17)	184	2.1	2.6	1.9	1,287,609	1.2	1.4	1.2
Pediatric Surgical (Age 0-17)	29	0.3	0.4	0.3	779,676	0.8	0.6	0.5
Other Medical	1,787	20.9	30.6	29.2	30,800,348	29.8	30.2	27.2
Other Surgical	1,009	11.8	21.7	21.3	33,386,928	32.3	49.2	49.6
Psychiatric (MDC 19)	387	4.5	3.3	4.3	5,424,754	5.3	2.0	2.9
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	118	1.4	3.3	3.9	2,007,655	1.9	5.4	6.2
2 Eye	1	0.0	0.0	0.0	7,638	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	30	0.4	0.5	0.6	292,937	0.3	0.5	0.5
4 Respiratory System	312	3.6	6.9	6.1	4,846,357	4.7	7.3	6.3
5 Circulatory System	337	3.9	6.6	6.5	7,335,829	7.1	12.5	14.6
6 Digestive System	418	4.9	6.7	5.9	7,248,010	7.0	8.0	6.9
7 Hepatobiliary System & Pancreas	133	1.6	2.2	2.0	2,374,075	2.3	2.8	2.7
8 Musculoskeletal System & Conn Tissue	597	7.0	13.1	10.8	22,845,136	22.1	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	68	0.8	1.2	1.1	1,019,209	1.0	1.2	1.0
10 Endocrine, Nutritional & Metabolic	82	1.0	2.1	2.3	1,065,707	1.0	1.8	2.1
11 Kidney & Urinary Tract	202	2.4	3.4	2.8	3,410,120	3.3	3.2	3.0
12 Male Reproductive System	15	0.2	0.2	0.2	260,891	0.3	0.2	0.2
13 Female Reproductive System	76	0.9	0.8	1.0	873,131	0.8	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	2,609	30.5	20.5	21.2	18,479,079	17.9	8.6	8.5
15 Newborn & Other Neonates	2,575	30.1	20.4	20.9	13,273,587	12.9	6.8	8.4
16 Blood and Blood-Forming Disorders	25	0.3	0.5	0.4	421,408	0.4	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.2	0.3	183,853	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	388	4.5	4.6	4.7	9,067,852	8.8	7.3	7.6
19 Mental Diseases and Disorders	387	4.5	3.3	4.3	5,424,754	5.3	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	78	0.9	0.6	1.3	876,168	0.8	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	80	0.9	1.6	1.6	1,413,000	1.4	1.5	1.9
22 Burns	1	0.0	0.0	0.1	13,276	0.0	0.0	0.4
23 Factors Influencing Health Status	14	0.2	1.1	1.4	199,490	0.2	1.8	2.5
24 Multiple Significant Trauma	12	0.1	0.2	0.3	294,724	0.3	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6378

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.33

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.62

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,564	103,333,260	688,161,842	6,195,875,938	20993.00	105,616.00	891,212.00
Facility Charges (total)	.	103,233,886	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	12,054	19,034	25,224	2.45	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	18,705	20,644	23,788	3.76	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	44	15,963	20,188	25,163	2.50	3.03	3.22
075 Major chest procedures	.	.	41,024	63,764	.	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	89	16,688	17,147	18,413	3.47	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	23	7,021	9,313	8,837	1.73	2.18	2.13
098 Bronchitis & asthma Age 0-17	42	5,885	7,367	8,537	1.93	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	2	39,598	45,384	57,681	5.00	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	8	40,224	42,705	49,678	3.00	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	21	20,518	19,627	27,007	2.95	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	11	15,684	17,414	20,948	2.09	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	14	23,681	23,745	35,702	2.71	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	14	18,176	17,340	22,725	1.86	1.76	1.97
127 Heart failure & shock	68	16,306	17,353	21,391	3.50	3.39	3.88
140 Angina pectoris	4	10,484	9,784	12,050	1.00	1.17	1.56
143 Chest pain	27	14,537	12,463	13,896	1.73	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	22	28,729	51,945	65,926	5.59	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	4	26,430	44,717	75,851	5.75	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	6	10,185	14,254	16,193	1.50	1.39	1.20
174 G.I. hemorrhage w cc	55	15,848	17,819	21,693	2.69	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	62	15,226	15,367	16,990	2.97	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	12	9,540	11,466	13,033	1.92	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	2	23,612	38,960	45,412	5.50	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	17,853	20,385	25,347	3.00	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	196	32,911	33,227	41,677	2.79	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6378

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.33

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.62

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	28	32,672	35,916	45,411	3.89	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	22,526	27,405	33,814	2.22	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	16	12,506	14,140	16,299	2.44	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	15	13,531	20,701	23,664	2.27	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	52	10,200	15,938	17,130	1.79	1.75	1.64
370 Cesarean section with cc	99	11,754	14,382	16,876	2.81	3.01	3.80
371 Cesarean section without cc	379	9,756	11,068	13,490	2.40	2.54	3.18
372 Vaginal delivery w complicating diag	260	7,732	8,251	9,760	1.62	1.71	2.05
373 Vaginal deliv w/o complicating diag	1,745	5,936	6,020	7,622	1.44	1.39	1.74
374 Vaginal delivery w sterilization/D&C	44	6,980	10,434	11,908	1.56	1.67	2.05
383 Other antepartum diag w med complic	36	11,670	13,859	13,147	2.36	2.51	2.85
385 Neonates died/transf to acute care fac	9	13,004	11,201	17,589	2.38	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	34	47,320	80,823	126,930	12.00	18.26	27.44
387 Prematurity w major problems	62	26,967	29,570	50,588	7.65	7.97	13.19
389 Full term neonate w major problems	234	9,970	11,972	16,411	3.01	3.30	4.51
390 Neonate w other significant problems	296	4,561	4,456	4,252	1.98	1.98	2.20
391 Normal newborn	1,872	2,140	2,537	2,828	1.54	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	28	38,638	60,734	84,538	6.75	7.89	9.55
430 Psychoses	233	16,862	12,585	17,222	4.80	4.54	6.30
521 Alc/drug abuse or depnd w cc	29	13,565	15,523	17,255	3.10	2.96	3.54
462 Rehabilitation	.	.	35,992	48,298	.	12.81	14.02
468 Extensive OR proc unrelated to p.d.	8	32,464	49,608	66,998	5.00	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	113,872	125,134	.	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	219,618	338,998	.	20.54	24.87
486 Other OR proc for mult signif trauma	2	34,592	68,241	113,157	4.00	5.32	8.84
499 Back & neck procedures w cc	7	23,730	24,958	34,890	2.86	3.00	3.55
500 Back & Neck Procedures w/o CC	14	14,294	17,251	22,616	1.29	1.60	1.86
502 Knee procedures w/o cc	.	.	20,804	29,357	.	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	2,326	21,498	25,482	31,586	3.16	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	31	13,784	17,128	20,656	2.13	2.48	2.49
Major or Extreme SOI	14	21,552	30,310	34,526	3.43	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	60	10,487	12,949	12,976	2.43	2.54	2.63
Major or Extreme SOI	53	18,894	21,001	23,932	3.81	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	19	5,290	8,954	9,165	1.59	1.99	1.88
Major or Extreme SOI	3	16,772	17,408	20,675	4.00	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	2	35,486	51,295	56,883	1.00	1.94	1.99
Major or Extreme SOI	2	62,681	61,191	92,186	2.50	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	16,017	16,100	20,163	2.06	1.92	1.92
Major or Extreme SOI	13	22,796	23,980	31,666	3.82	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	14	17,607	16,127	21,628	1.77	1.73	1.76
Major or Extreme SOI	2	35,604	27,281	34,262	4.00	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	39	14,050	13,871	16,227	3.13	2.76	3.08
Major or Extreme SOI	34	19,255	21,595	26,711	3.94	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	31	11,417	12,442	13,509	1.83	2.12	2.06
Major or Extreme SOI	15	23,917	20,604	23,292	4.47	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	28	22,359	34,048	40,185	4.25	4.95	4.80
Major or Extreme SOI	12	35,408	66,924	84,445	6.92	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	27	14,390	19,573	21,969	2.38	2.63	2.64
Major or Extreme SOI	2	22,604	36,354	51,362	4.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	18	9,798	11,107	11,565	1.76	2.20	2.14
Major or Extreme SOI	9	16,544	15,961	16,802	3.33	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	126	33,332	32,949	40,985	2.70	2.66	2.71
Major or Extreme SOI	7	43,645	40,452	52,629	3.86	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	23,345	27,408	35,152	2.40	2.57	2.90
Major or Extreme SOI	4	27,367	40,623	56,250	3.00	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	5,049	10,059	12,582	2.00	2.77	2.99
Major or Extreme SOI	1	28,779	17,474	28,581	6.00	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	60	10,925	17,802	17,981	1.87	1.86	1.72
Major or Extreme SOI	1	24,215	24,142	36,264	2.00	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	448	9,847	11,267	13,403	2.43	2.50	3.15
Major or Extreme SOI	30	14,993	18,809	22,839	3.40	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,931	5,998	6,101	7,686	1.45	1.41	1.75
Major or Extreme SOI	71	10,800	11,584	12,697	2.06	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	42	6,949	10,258	10,882	1.58	1.66	1.85
Major or Extreme SOI	2	7,624	72,105	26,416	2.00	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	132	12,433	10,968	14,633	3.62	4.26	5.44
Major or Extreme SOI	5	17,010	12,525	27,378	4.40	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,156	2,338	2,665	2,952	1.59	1.55	1.84
Major or Extreme SOI	144	8,398	8,599	8,693	2.54	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	27	10,807	10,621	13,028	2.85	2.26	3.17
Major or Extreme SOI	8	16,154	21,648	24,939	3.25	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	14	15,341	18,378	24,032	1.50	1.87	2.11
Major or Extreme SOI	.	.	46,467	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	50	15,634	19,107	23,152	2.24	2.14	2.36
Major or Extreme SOI	16	23,856	29,044	38,038	4.25	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	13,482	14,493	15,285	2.67	2.40	2.22
Major or Extreme SOI	17	22,201	24,610	29,855	3.56	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	18,113	18,029	.	2.85	2.57
Major or Extreme SOI	2	17,452	28,178	28,788	4.50	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	12,764	12,903	14,028	2.54	2.50	2.50
Major or Extreme SOI	7	19,113	21,622	25,158	5.00	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	26	11,185	13,295	14,110	2.32	2.53	2.46
Major or Extreme SOI	19	17,035	19,625	24,961	3.50	3.35	4.00
All other APRDRGs	2,717	22,130	27,884	36,867	3.60	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Cache
 BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,718	66.8	60.9	61.4
Male	2,846	33.2	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,574	30.1	20.3	20.6
29-365 days	51	0.6	0.7	0.8
1-4 years	57	0.7	0.7	0.6
5-9	27	0.3	0.5	0.3
10-14	25	0.3	0.4	0.3
15-17	59	0.7	0.7	0.7
18-19	104	1.2	1.3	1.3
20-24	859	10.0	6.8	6.7
25-29	1,048	12.2	8.4	9.4
30-34	811	9.5	7.0	8.4
35-39	413	4.8	4.1	5.3
40-44	182	2.1	2.6	3.4
45-49	169	2.0	2.5	3.3
50-54	249	2.9	3.7	4.4
55-59	294	3.4	4.9	5.2
60-64	294	3.4	5.6	5.5
65-69	263	3.1	6.5	5.6
70-74	255	3.0	6.6	5.2
75-79	282	3.3	6.1	4.6
80-84	248	2.9	4.9	3.9
85-89	202	2.4	3.5	2.8
90 +	98	1.1	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	0.0	10.5	15.2
Urgent	4,884	57.0	46.0	40.1
Elective	1,117	13.0	23.2	22.9
Newborn	2,558	29.9	20.1	20.6
Trauma Center	1	0.0	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,740	43.7	44.7	47.1
Clinic referral	2,065	24.1	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	128	1.5	3.2	6.4
Skilled nursing facility	48	0.6	0.5	0.6
Other health care facility	1	0.0	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	21	0.2	0.2	0.6
Normal delivery/Born Inside	2,558	29.9	20.0	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	3	0.0	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	7,450	87.0	76.2	76.7
Another hospital	157	1.8	1.6	1.4
Skilled nursing facility	516	6.0	8.8	8.1
Intermediate care	2	0.0	0.0	0.1
Another type of institution	69	0.8	2.1	2.8
Under care of home service	342	4.0	9.8	9.2
Left against medical advice	8	0.1	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	20	0.2	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	1,631	19.0	33.1	27.4
Medicaid	1,886	22.0	20.4	18.1
Other government	172	2.0	2.0	2.3
Blue Cross/Blue Shield	1,317	15.4	9.9	9.8
Other commercial	782	9.1	6.1	5.1
Managed care	2,520	29.4	24.0	32.0
Self pay	150	1.8	2.6	3.8
Industrial/Worker's Comp	15	0.2	0.4	0.4
Charity	75	0.9	1.3	0.9
Children's Health Insurance Plan	16	0.2	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7,690	89.8	24.8	5.2
Central Utah	3	0.0	0.6	2.8
Davis County	48	0.6	0.3	9.8
Salt Lake County	37	0.4	1.2	34.7
Southeastern Utah	3	0.0	5.2	1.9
Southwest Utah	8	0.1	48.2	7.8
Summit County	3	0.0	2.3	0.9
Tooele County	7	0.1	0.1	2.1
TriCounty	8	0.1	5.1	2.0
Utah County	19	0.2	0.5	17.3
Wasatch County	.	.	1.0	0.7
Weber/Morgan	87	1.0	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	650	7.6	10.1	5.5
Unknown	1	0.0	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,830	100.0	100.0	100.0	28,411,613	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	579	31.6	31.9	20.6	1,893,563	6.7	13.9	7.8
Obstetric (MDC 14)	597	32.6	32.4	21.2	7,076,731	24.9	20.4	8.5
Pediatric Medical (Age 0-17)	4	0.2	2.8	1.9	55,265	0.2	1.9	1.2
Pediatric Surgical (Age 0-17)	1	0.1	0.2	0.3	45,588	0.2	0.3	0.5
Other Medical	379	20.7	19.3	29.2	6,080,918	21.4	23.9	27.2
Other Surgical	269	14.7	13.0	21.3	13,253,174	46.6	38.5	49.6
Psychiatric (MDC 19)	1	0.1	0.1	4.3	6,374	0.0	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	10	0.5	1.1	3.9	193,917	0.7	1.6	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	13	0.7	0.5	0.6	341,571	1.2	0.5	0.5
4 Respiratory System	107	5.8	5.3	6.1	1,828,906	6.4	6.3	6.3
5 Circulatory System	19	1.0	2.5	6.5	258,584	0.9	7.6	14.6
6 Digestive System	116	6.3	4.8	5.9	3,077,077	10.8	7.7	6.9
7 Hepatobiliary System & Pancreas	28	1.5	1.6	2.0	632,854	2.2	2.4	2.7
8 Musculoskeletal System & Conn Tissue	211	11.5	7.2	10.8	10,264,860	36.1	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	16	0.9	0.9	1.1	422,528	1.5	1.4	1.0
10 Endocrine, Nutritional & Metabolic	30	1.6	1.4	2.3	368,610	1.3	1.4	2.1
11 Kidney & Urinary Tract	28	1.5	1.9	2.8	423,281	1.5	2.4	3.0
12 Male Reproductive System	1	0.1	0.1	0.2	21,704	0.1	0.2	0.2
13 Female Reproductive System	26	1.4	2.0	1.0	648,823	2.3	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	597	32.6	32.4	21.2	7,076,731	24.9	20.4	8.5
15 Newborn & Other Neonates	579	31.6	32.2	20.9	1,893,563	6.7	14.6	8.4
16 Blood and Blood-Forming Disorders	5	0.3	0.3	0.4	67,319	0.2	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	27	1.5	3.4	4.7	658,349	2.3	6.0	7.6
19 Mental Diseases and Disorders	1	0.1	0.1	4.3	6,374	0.0	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1	0.7	1.3	40,467	0.1	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	9	0.5	1.1	1.6	135,555	0.5	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.2	0.5	1.4	40,337	0.1	1.2	2.5
24 Multiple Significant Trauma	1	0.1	0.0	0.3	10,203	0.0	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5573

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.51

BED SIZE: 32
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,830	28,411,613	577,541,509	6,195,875,938	4,261.00	102,580.00	891,212.00
Facility Charges (total)	.	28,411,613	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	15,525	15,032	25,224	2.33	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	26,114	23,191	23,788	4.05	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	3	26,195	22,021	25,163	2.33	2.63	3.22
075 Major chest procedures	.	.	98,233	63,764	.	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	46	17,505	17,263	18,413	2.59	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	7,632	8,837	.	1.95	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,789	8,537	.	1.79	1.96
104 Cardiac valve/cardi thor w card cath	.	.	192,494	163,661	.	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	109,610	100,918	.	4.57	5.93
555 Perc. cardiovascular procedures w MCV	.	.	81,019	57,681	.	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	47,795	49,678	.	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	29,741	27,007	.	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	22,387	20,948	.	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	39,551	35,702	.	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,561	22,725	.	2.00	1.97
127 Heart failure & shock	8	12,287	17,868	21,391	2.13	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	.	.	14,269	13,896	.	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	10	56,007	57,178	65,926	6.50	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	76,082	75,851	.	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	.	17,607	16,193	1.00	1.27	1.20
174 G.I. hemorrhage w cc	10	16,399	19,346	21,693	1.50	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	17	14,110	15,198	16,990	1.88	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	14,576	13,236	13,033	2.08	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,368	45,412	.	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	84	52,087	42,204	41,677	2.79	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5573

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.51

BED SIZE: 32
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.26

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	38,293	39,204	45,411	4.00	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	48,490	34,022	33,814	2.60	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	9	11,654	16,023	16,299	1.44	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	4	24,347	23,349	23,664	2.67	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	21	22,957	16,741	17,130	1.67	1.52	1.64
370 Cesarean section with cc	20	22,042	15,238	16,876	3.15	3.48	3.80
371 Cesarean section without cc	108	21,477	13,721	13,490	3.29	3.21	3.18
372 Vaginal delivery w complicating diag	34	9,792	9,270	9,760	2.26	1.99	2.05
373 Vaginal deliv w/o complicating diag	411	8,674	7,910	7,622	2.00	1.81	1.74
374 Vaginal delivery w sterilization/D&C	2	18,328	11,585	11,908	2.00	2.00	2.05
383 Other antepartum diag w med complic	6	8,785	10,561	13,147	1.17	2.26	2.85
385 Neonates died/transf to acute care fac	7	4,129	11,013	17,589	1.00	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	9	5,725	81,241	126,930	2.67	18.45	27.44
387 Prematurity w major problems	7	4,567	37,700	50,588	2.86	11.39	13.19
389 Full term neonate w major problems	45	5,281	16,337	16,411	2.69	4.69	4.51
390 Neonate w other significant problems	150	3,598	4,575	4,252	2.27	2.24	2.20
391 Normal newborn	351	2,719	3,206	2,828	2.02	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,570	84,538	.	6.26	9.55
430 Psychoses	1	6,374	8,326	17,222	1.00	1.44	6.30
521 Alc/drug abuse or depnd w cc	2	20,234	13,787	17,255	2.50	3.23	3.54
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02
468 Extensive OR proc unrelated to p.d.	.	.	57,200	66,998	.	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	86,268	125,134	.	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87
486 Other OR proc for mult signif trauma	.	.	37,489	113,157	.	4.00	8.84
499 Back & neck procedures w cc	2	25,160	31,127	34,890	2.00	2.67	3.55
500 Back & Neck Procedures w/o CC	8	18,167	24,301	22,616	1.38	1.74	1.86
502 Knee procedures w/o cc	.	.	24,324	29,357	.	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	434	24,512	24,419	31,586	2.24	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	23,214	21,402	20,656	3.00	2.29	2.49
Major or Extreme SOI	2	27,686	29,293	34,526	2.00	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	44	16,973	11,869	12,976	2.48	2.39	2.63
Major or Extreme SOI	8	17,894	21,318	23,932	2.50	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	5	8,432	7,488	9,165	2.00	1.59	1.88
Major or Extreme SOI	1	12,658	14,920	20,675	2.00	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	73,184	56,883	.	1.90	1.99
Major or Extreme SOI	.	.	107,241	92,186	.	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	22,096	20,163	.	1.87	1.92
Major or Extreme SOI	.	.	35,097	31,666	.	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,336	21,628	.	1.55	1.76
Major or Extreme SOI	.	.	34,423	34,262	.	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	6	12,896	15,603	16,227	2.33	2.80	3.08
Major or Extreme SOI	2	10,459	20,960	26,711	1.50	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	7,707	16,109	13,509	.	1.97	2.06
Major or Extreme SOI	.	.	20,804	23,292	.	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	40,769	36,243	40,185	3.27	4.43	4.80
Major or Extreme SOI	2	129,972	78,820	84,445	15.00	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	4	41,664	24,221	21,969	1.75	2.93	2.64
Major or Extreme SOI	.	.	52,368	51,362	.	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	11,489	10,157	11,565	1.33	1.91	2.14
Major or Extreme SOI	3	12,948	15,301	16,802	1.33	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	67	50,914	42,479	40,985	2.72	2.88	2.71
Major or Extreme SOI	.	.	53,332	52,629	.	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	44,150	34,549	35,152	1.91	2.34	2.90
Major or Extreme SOI	.	.	56,659	56,250	.	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	.	.	76,624	28,581	.	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	19	23,073	17,443	17,981	1.67	1.59	1.72
Major or Extreme SOI	.	.	42,256	36,264	.	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	125	21,534	13,743	13,403	3.29	3.21	3.15
Major or Extreme SOI	3	22,626	19,014	22,839	3.00	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	435	8,732	7,956	7,686	2.02	1.81	1.75
Major or Extreme SOI	10	9,892	11,159	12,697	2.30	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	18,328	11,094	10,882	2.00	1.95	1.85
Major or Extreme SOI	.	.	21,984	26,416	.	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	6,374	4,879	14,633	1.00	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	507	2,895	3,344	2,952	2.07	1.92	1.84
Major or Extreme SOI	25	5,774	9,797	8,693	2.92	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	17,717	9,216	13,028	2.00	3.02	3.17
Major or Extreme SOI	1	22,750	19,251	24,939	3.00	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	19,566	25,388	24,032	1.56	1.90	2.11
Major or Extreme SOI	.	.	34,412	53,487	.	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	31,002	23,991	23,152	2.00	2.27	2.36
Major or Extreme SOI	1	52,693	39,512	38,038	4.00	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	18,581	15,842	15,285	1.56	2.24	2.22
Major or Extreme SOI	1	13,884	25,417	29,855	1.00	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	16,337	18,029	.	2.17	2.57
Major or Extreme SOI	.	.	18,649	28,788	.	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	15,076	13,762	14,028	2.25	2.43	2.50
Major or Extreme SOI	1	20,064	23,801	25,158	3.00	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	14,510	12,802	14,110	2.43	2.12	2.46
Major or Extreme SOI	2	10,169	23,610	24,961	1.50	4.38	4.00
All other APRDRGs	477	23,952	26,236	36,867	2.47	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,252	68.4	68.4	61.4
Male	578	31.6	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	580	31.7	32.1	20.6
29-365 days	.	.	0.9	0.8
1-4 years	.	.	1.0	0.6
5-9	.	.	0.4	0.3
10-14	1	0.1	0.3	0.3
15-17	9	0.5	0.4	0.7
18-19	15	0.8	1.0	1.3
20-24	109	6.0	7.9	6.7
25-29	230	12.6	12.5	9.4
30-34	205	11.2	10.6	8.4
35-39	120	6.6	5.5	5.3
40-44	61	3.3	2.6	3.4
45-49	43	2.3	2.2	3.3
50-54	52	2.8	2.7	4.4
55-59	63	3.4	2.9	5.2
60-64	85	4.6	3.4	5.5
65-69	56	3.1	3.3	5.6
70-74	55	3.0	2.9	5.2
75-79	37	2.0	2.4	4.6
80-84	42	2.3	2.3	3.9
85-89	41	2.2	1.7	2.8
90 +	26	1.4	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	440	24.0	10.0	15.2
Urgent	21	1.1	38.8	40.1
Elective	789	43.1	19.2	22.9
Newborn	580	31.7	32.0	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	.	.	46.7	47.1
Clinic referral	1,231	67.3	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	10	0.5	0.6	6.4
Skilled nursing facility	2	0.1	0.2	0.6
Other health care facility	4	0.2	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	.	.	0.0	0.6
Normal delivery/Born Inside	576	31.5	31.9	20.5
Premature delivery	1	0.1	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.1	0.1	0.0
Unknown	4	0.2	0.0	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,564	85.5	85.6	76.7
Another hospital	30	1.6	1.7	1.4
Skilled nursing facility	111	6.1	4.8	8.1
Intermediate care	.	.	0.1	0.1
Another type of institution	29	1.6	1.3	2.8
Under care of home service	93	5.1	5.8	9.2
Left against medical advice	.	.	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	3	0.2	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	354	19.3	16.1	27.4
Medicaid	183	10.0	15.7	18.1
Other government	37	2.0	1.9	2.3
Blue Cross/Blue Shield	549	30.0	11.8	9.8
Other commercial	89	4.9	5.0	5.1
Managed care	536	29.3	46.4	32.0
Self pay	69	3.8	2.3	3.8
Industrial/Worker's Comp	1	0.1	0.1	0.4
Charity	12	0.7	0.5	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	0.2	5.2
Central Utah	5	0.3	0.7	2.8
Davis County	16	0.9	0.8	9.8
Salt Lake County	1,416	77.4	49.1	34.7
Southeastern Utah	4	0.2	0.5	1.9
Southwest Utah	2	0.1	0.2	7.8
Summit County	4	0.2	0.1	0.9
Tooele County	20	1.1	0.7	2.1
TriCounty	2	0.1	0.2	2.0
Utah County	261	14.3	45.1	17.3
Wasatch County	5	0.3	0.4	0.7
Weber/Morgan	1	0.1	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	93	5.1	1.9	5.5
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 321
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	20,673	100.0	100.0	100.0	486,802,243	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,891	18.8	17.8	20.6	44,339,857	9.1	8.0	7.8
Obstetric (MDC 14)	4,055	19.6	18.5	21.2	39,836,440	8.2	7.0	8.5
Pediatric Medical (Age 0-17)	590	2.9	2.3	1.9	7,841,288	1.6	1.4	1.2
Pediatric Surgical (Age 0-17)	49	0.2	0.4	0.3	1,252,477	0.3	0.4	0.5
Other Medical	5,291	25.6	27.3	29.2	120,016,875	24.7	24.5	27.2
Other Surgical	4,206	20.3	25.1	21.3	224,168,133	46.0	51.9	49.6
Psychiatric (MDC 19)	2,407	11.6	7.2	4.3	39,956,767	8.2	4.4	2.9
Rehabilitation (DRG 462)	184	0.9	1.5	1.1	9,390,405	1.9	2.5	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	692	3.3	4.0	3.9	21,881,676	4.5	5.4	6.2
2 Eye	3	0.0	0.0	0.0	35,981	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	114	0.6	0.6	0.6	1,969,819	0.4	0.6	0.5
4 Respiratory System	1,046	5.1	5.7	6.1	24,866,624	5.1	6.0	6.3
5 Circulatory System	1,279	6.2	7.4	6.5	67,296,869	13.8	15.8	14.6
6 Digestive System	1,042	5.0	6.1	5.9	28,791,556	5.9	7.3	6.9
7 Hepatobiliary System & Pancreas	381	1.8	1.9	2.0	11,009,295	2.3	2.2	2.7
8 Musculoskeletal System & Conn Tissue	2,249	10.9	12.4	10.8	98,832,075	20.3	20.8	19.6
9 Skin, Subcutaneous Tissue & Breast	149	0.7	1.0	1.1	3,150,208	0.6	0.9	1.0
10 Endocrine, Nutritional & Metabolic	373	1.8	3.1	2.3	6,788,388	1.4	3.1	2.1
11 Kidney & Urinary Tract	463	2.2	2.8	2.8	9,956,976	2.0	2.5	3.0
12 Male Reproductive System	38	0.2	0.3	0.2	880,683	0.2	0.3	0.2
13 Female Reproductive System	91	0.4	0.9	1.0	1,673,912	0.3	0.8	0.8
14 Pregnancy, Childbirth & Puerperium	4,055	19.6	18.5	21.2	39,836,440	8.2	7.0	8.5
15 Newborn & Other Neonates	3,966	19.2	18.3	20.9	46,228,182	9.5	8.6	8.4
16 Blood and Blood-Forming Disorders	85	0.4	0.4	0.4	2,477,324	0.5	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	44	0.2	0.2	0.3	1,419,331	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	1,378	6.7	4.7	4.7	50,521,895	10.4	7.7	7.6
19 Mental Diseases and Disorders	2,407	11.6	7.2	4.3	39,956,767	8.2	4.4	2.9
20 Alcohol/Drug Use or Induced Mental Dis	136	0.7	0.7	1.3	2,510,527	0.5	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	391	1.9	1.7	1.6	11,141,136	2.3	1.7	1.9
22 Burns	1	0.0	0.0	0.1	28,949	0.0	0.0	0.4
23 Factors Influencing Health Status	217	1.0	1.8	1.4	10,221,472	2.1	2.8	2.5
24 Multiple Significant Trauma	69	0.3	0.3	0.3	5,188,456	1.1	0.9	1.1
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	137,701	0.0	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9866

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.53

BED SIZE: 321
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	20,673	491,951,991	1,849,509,796	6,195,875,938	72095.00	250,304.00	891,212.00
Facility Charges (total)	.	486,802,243	1,843,609,181	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	23,548	28,856	25,224	3.49	3.92	3.65
Facility Charges & LOS (adjusted average)*	.	23,141	25,425	23,788	3.42	3.53	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	39	56,739	75,245	76,418	4.92	6.73	6.82
003 Craniotomy age 0-17	1	48,297	37,661	57,432	3.00	2.60	4.71
014 Intracranial hemorrhage/ cereb infarc	177	21,835	26,227	25,163	2.68	3.23	3.22
075 Major chest procedures	67	42,407	58,538	63,764	4.67	6.31	6.66
089 Simple pneumonia & pleurisy >17 w CC	136	17,562	22,625	18,413	2.86	3.61	3.26
091 Simple pneumonia & pleurisy age 0-17	76	12,356	12,735	8,837	2.21	2.28	2.13
098 Bronchitis & asthma Age 0-17	188	10,514	11,373	8,537	1.99	2.11	1.96
104 Cardiac valve/cardi thor w card cath	23	141,966	153,707	163,661	9.65	9.01	9.52
105 Cardiac valve/cardi thor w/o card cath	70	114,033	141,051	139,827	6.61	6.52	7.26
547 Coronary bypass with card cath w/ MCV	30	110,075	123,742	127,609	8.97	8.41	9.27
549 Coronary bypass w/o card cath w/ MCV	20	92,754	115,432	115,507	7.00	7.82	8.16
108 Other cardiothoracic procedures	9	92,782	109,117	117,287	6.33	6.08	6.78
110 Major cardiovascular procedures w cc	48	87,971	107,659	100,918	3.94	5.48	5.93
555 Perc. cardiovascular procedures w MCV	42	56,295	60,578	57,681	3.27	3.12	3.21
552 Other cardiac pacemaker implnt w/o MCV	23	40,187	57,979	49,678	2.30	2.63	2.64
121 Circ disrd w AMI & maj comp disch aliv	31	24,661	27,961	27,007	2.74	3.26	3.42
122 Circ disrd w AMI w/o comp disch alive	12	21,451	22,261	20,948	1.83	1.79	1.85
124 Circ disrd exc AMI w card cath & cmplx	51	28,718	32,161	35,702	2.98	3.12	4.18
125 Circ disrd exc AMI w card cath w/o cx	41	21,960	23,611	22,725	1.73	1.80	1.97
127 Heart failure & shock	206	19,651	22,928	21,391	3.17	3.84	3.88
140 Angina pectoris	2	8,627	11,566	12,050	1.50	1.25	1.56
143 Chest pain	9	14,116	14,966	13,896	1.44	1.53	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	51	59,935	74,626	65,926	7.96	8.77	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	13	75,047	89,243	75,851	8.54	9.38	8.71
167 Appendectomy w/o compl dxl & w/o cc	27	14,631	14,651	16,193	1.07	1.13	1.20
174 G.I. hemorrhage w cc	191	21,180	23,710	21,693	2.59	3.09	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	103	16,632	19,386	16,990	2.61	3.01	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	18	12,347	14,710	13,033	1.94	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	16	31,316	63,700	45,412	3.69	6.09	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	5	22,314	27,628	25,347	2.20	2.50	2.73
544 Mjr jnt replace/reattach, low extrem	933	41,875	44,553	41,677	2.56	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9866

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.53

BED SIZE: 321
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.44

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	109	47,447	50,412	45,411	4.02	4.61	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	41	36,991	33,613	33,814	2.51	2.48	2.48
296 Nutrition/misc metabol disrdr >17 w cc	93	16,768	18,210	16,299	2.58	2.93	2.85
358 Uterine & adnexa prcd nonmalig w cc	19	20,618	25,446	23,664	2.53	2.58	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	52	14,861	17,557	17,130	1.83	1.56	1.64
370 Cesarean section with cc	286	15,189	17,284	16,876	3.56	3.84	3.80
371 Cesarean section without cc	631	12,421	13,229	13,490	3.10	3.28	3.18
372 Vaginal delivery w complicating diag	359	9,159	10,022	9,760	1.85	2.00	2.05
373 Vaginal deliv w/o complicating diag	2,523	7,637	7,904	7,622	1.66	1.74	1.74
374 Vaginal delivery w sterilization/D&C	32	10,962	12,801	11,908	2.22	2.21	2.05
383 Other antepartum diag w med complic	106	13,649	15,030	13,147	3.25	2.98	2.85
385 Neonates died/transf to acute care fac	16	80,022	51,400	17,589	6.38	6.09	3.09
386 Extreme immatur/resp dist synd,neonate	100	172,076	135,640	126,930	35.54	28.77	27.44
387 Prematurity w major problems	66	68,934	62,176	50,588	17.20	16.25	13.19
389 Full term neonate w major problems	242	17,968	18,741	16,411	4.37	4.81	4.51
390 Neonate w other significant problems	632	5,273	5,201	4,252	2.24	2.24	2.20
391 Normal newborn	2,763	3,048	3,183	2,828	1.82	1.83	1.78
410 Chemo w/o acute leukemia as sec dia	8	19,294	21,710	34,694	3.43	3.17	4.55
578 Infect/parasitic diseases with OR proc	147	69,370	97,535	84,538	7.45	9.97	9.55
430 Psychoses	1,899	17,210	18,008	17,222	5.32	6.38	6.30
521 Alc/drug abuse or depnd w cc	86	21,989	20,957	17,255	3.34	3.49	3.54
462 Rehabilitation	184	48,776	43,722	48,298	15.06	12.83	14.02
468 Extensive OR proc unrelated to p.d.	31	55,704	71,683	66,998	5.16	6.49	6.32
565 Resp sys diagnos with vent supp 96+ hr	13	126,058	125,703	125,134	11.92	12.53	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	39	312,304	313,301	338,998	25.06	25.80	24.87
486 Other OR proc for mult signif trauma	26	114,110	123,587	113,157	7.27	9.02	8.84
499 Back & neck procedures w cc	39	35,040	34,466	34,890	3.63	3.65	3.55
500 Back & Neck Procedures w/o CC	81	20,809	22,062	22,616	2.05	2.02	1.86
502 Knee procedures w/o cc	2	16,833	30,822	29,357	2.00	3.67	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	7,390	29,210	33,733	31,586	3.25	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 321
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	114	18,158	22,061	20,656	2.24	2.55	2.49
Major or Extreme SOI	54	32,280	37,875	34,526	3.57	4.54	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	123	12,234	15,677	12,976	2.17	2.69	2.63
Major or Extreme SOI	90	20,707	28,450	23,932	3.20	4.38	3.90
141 ASTHMA							
Minor or Moderate SOI	51	9,708	10,435	9,165	1.95	1.97	1.88
Major or Extreme SOI	2	10,219	35,479	20,675	1.50	3.42	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	78	53,194	60,452	56,883	2.00	1.99	1.99
Major or Extreme SOI	28	66,169	92,137	92,186	3.19	4.41	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	21	19,608	21,025	20,163	1.70	1.81	1.92
Major or Extreme SOI	17	27,684	33,685	31,666	2.88	4.10	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	29	18,677	22,018	21,628	1.39	1.54	1.76
Major or Extreme SOI	5	29,367	34,453	34,262	3.25	3.70	3.56
194 HEART FAILURE							
Minor or Moderate SOI	94	16,184	17,979	16,227	2.80	3.13	3.08
Major or Extreme SOI	122	22,177	27,986	26,711	3.49	4.64	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	70	12,931	13,569	13,509	2.00	2.09	2.06
Major or Extreme SOI	35	22,454	25,640	23,292	2.97	3.69	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	123	31,788	44,578	40,185	3.75	4.79	4.80
Major or Extreme SOI	44	72,065	93,263	84,445	9.61	11.16	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	71	19,597	21,005	21,969	2.43	2.50	2.64
Major or Extreme SOI	2	43,361	54,554	51,362	6.50	6.13	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	62	10,599	12,590	11,565	1.83	2.18	2.14
Major or Extreme SOI	17	17,161	19,536	16,802	2.87	3.17	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	667	42,218	42,838	40,985	2.63	2.86	2.71
Major or Extreme SOI	16	64,179	57,090	52,629	5.06	4.35	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	78	37,505	37,230	35,152	2.80	3.11	2.90
Major or Extreme SOI	10	57,149	59,509	56,250	4.30	5.65	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	10,312	12,139	12,582	2.50	2.85	2.99
Major or Extreme SOI	6	26,888	22,955	28,581	5.40	4.54	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 321
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	45	15,168	18,427	17,981	1.91	1.67	1.72
Major or Extreme SOI	2	35,495	53,744	36,264	3.00	4.13	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	839	12,628	13,177	13,403	3.12	3.23	3.15
Major or Extreme SOI	78	20,353	25,096	22,839	4.58	5.30	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,795	7,651	7,951	7,686	1.66	1.74	1.75
Major or Extreme SOI	85	13,431	13,808	12,697	2.57	2.69	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	8,642	10,998	10,882	1.57	1.76	1.85
Major or Extreme SOI	4	27,198	25,984	26,416	6.75	5.50	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	902	15,504	15,693	14,633	4.93	5.79	5.44
Major or Extreme SOI	28	19,601	22,850	27,378	6.04	10.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,314	3,196	3,339	2,952	1.87	1.88	1.84
Major or Extreme SOI	139	11,345	11,114	8,693	3.31	3.39	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	58	14,970	16,254	13,028	2.66	3.11	3.17
Major or Extreme SOI	28	32,231	29,514	24,939	4.18	4.32	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	100	20,839	23,512	24,032	2.12	2.25	2.11
Major or Extreme SOI	7	79,330	53,523	53,487	7.43	5.33	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	86	19,784	23,007	23,152	2.01	2.34	2.36
Major or Extreme SOI	18	40,140	44,722	38,038	5.67	5.38	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	48	15,491	15,526	15,285	1.93	2.11	2.22
Major or Extreme SOI	54	28,134	29,888	29,855	3.24	3.68	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	13,378	16,848	18,029	1.80	2.00	2.57
Major or Extreme SOI	9	55,125	43,606	28,788	6.11	4.81	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	35	13,628	16,687	14,028	2.00	2.44	2.50
Major or Extreme SOI	16	17,307	25,963	25,158	2.25	3.95	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	41	12,850	15,800	14,110	1.89	2.55	2.46
Major or Extreme SOI	37	24,901	27,227	24,961	3.56	4.09	4.00
All other APRDRGs	9,837	33,818	39,379	36,867	4.46	4.93	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 321

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	12,393	59.9	60.6	61.4
Male	8,280	40.1	39.4	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,898	18.9	17.9	20.6
29-365 days	236	1.1	1.0	0.8
1-4 years	213	1.0	0.7	0.6
5-9	80	0.4	0.3	0.3
10-14	222	1.1	0.5	0.3
15-17	393	1.9	1.0	0.7
18-19	305	1.5	1.3	1.3
20-24	1,442	7.0	6.5	6.7
25-29	1,964	9.5	8.6	9.4
30-34	1,620	7.8	7.6	8.4
35-39	1,132	5.5	5.2	5.3
40-44	663	3.2	3.5	3.4
45-49	704	3.4	3.4	3.3
50-54	979	4.7	4.6	4.4
55-59	1,123	5.4	5.5	5.2
60-64	1,030	5.0	5.7	5.5
65-69	1,157	5.6	6.2	5.6
70-74	1,064	5.1	5.8	5.2
75-79	879	4.3	5.1	4.6
80-84	798	3.9	4.4	3.9
85-89	498	2.4	3.3	2.8
90 +	273	1.3	1.9	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	129	0.6	12.8	15.2
Urgent	12,356	59.8	43.4	40.1
Elective	4,135	20.0	24.9	22.9
Newborn	3,890	18.8	17.9	20.6
Trauma Center	163	0.8	0.9	0.9
Unknown	.	.	0.1	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	9,605	46.5	34.3	47.1
Clinic referral	5,411	26.2	37.4	24.2
HMO Referral	.	.	.	.
Other hospital	1,093	5.3	8.0	6.4
Skilled nursing facility	252	1.2	0.8	0.6
Other health care facility	7	0.0	0.6	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	374	1.8	0.9	0.6
Normal delivery/Born Inside	3,889	18.8	17.8	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 321

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	41	0.2	0.1	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	15,940	77.1	73.6	76.7
Another hospital	155	0.7	0.8	1.4
Skilled nursing facility	1,659	8.0	9.8	8.1
Intermediate care	4	0.0	0.0	0.1
Another type of institution	560	2.7	3.5	2.8
Under care of home service	2,098	10.1	10.6	9.2
Left against medical advice	36	0.2	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	221	1.1	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	5,514	26.7	30.6	27.4
Medicaid	4,210	20.4	18.1	18.1
Other government	1,029	5.0	2.9	2.3
Blue Cross/Blue Shield	1,173	5.7	8.4	9.8
Other commercial	575	2.8	4.2	5.1
Managed care	7,026	34.0	30.9	32.0
Self pay	739	3.6	3.2	3.8
Industrial/Worker's Comp	75	0.4	0.4	0.4
Charity	298	1.4	1.1	0.9
Children's Health Insurance Plan	29	0.1	0.1	0.1
Not reported	5	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,381	6.7	2.5	5.2
Central Utah	15	0.1	2.9	2.8
Davis County	5,201	25.2	10.1	9.8
Salt Lake County	414	2.0	27.0	34.7
Southeastern Utah	1	0.0	0.9	1.9
Southwest Utah	28	0.1	0.4	7.8
Summit County	49	0.2	0.5	0.9
Tooele County	38	0.2	1.0	2.1
TriCounty	20	0.1	0.6	2.0
Utah County	72	0.3	29.5	17.3
Wasatch County	11	0.1	0.7	0.7
Weber/Morgan	12,922	62.5	20.8	9.2
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	515	2.5	3.3	5.5
Unknown	3	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	59	100.0	100.0	100.0	797,827	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	21.4	20.6	.	.	5.1	7.8
Obstetric (MDC 14)	.	.	22.1	21.2	.	.	16.0	8.5
Pediatric Medical (Age 0-17)	1	1.7	3.8	1.9	3,650	0.5	2.1	1.2
Pediatric Surgical (Age 0-17)	.	.	0.4	0.3	.	.	0.8	0.5
Other Medical	57	96.6	42.6	29.2	791,425	99.2	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	.	.	0.3	4.3	.	.	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	1	1.7	0.7	0.2	2,753	0.3	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	3	5.1	1.7	3.9	57,014	7.1	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	1	1.7	0.7	0.6	9,291	1.2	0.6	0.5
4 Respiratory System	26	44.1	13.8	6.1	389,845	48.9	15.6	6.3
5 Circulatory System	2	3.4	4.3	6.5	70,272	8.8	5.2	14.6
6 Digestive System	4	6.8	7.2	5.9	23,456	2.9	10.5	6.9
7 Hepatobiliary System & Pancreas	.	.	3.2	2.0	.	.	4.3	2.7
8 Musculoskeletal System & Conn Tissue	11	18.6	6.7	10.8	175,132	22.0	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	1	1.7	2.2	1.1	5,711	0.7	2.8	1.0
10 Endocrine, Nutritional & Metabolic	.	.	3.3	2.3	.	.	3.3	2.1
11 Kidney & Urinary Tract	3	5.1	4.1	2.8	18,138	2.3	4.0	3.0
12 Male Reproductive System	2	3.4	0.1	0.2	11,729	1.5	0.1	0.2
13 Female Reproductive System	.	.	0.9	1.0	.	.	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	.	.	22.1	21.2	.	.	16.0	8.5
15 Newborn & Other Neonates	.	.	21.6	20.9	.	.	5.1	8.4
16 Blood and Blood-Forming Disorders	1	1.7	0.6	0.4	7,002	0.9	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	1	1.7	2.7	4.7	13,470	1.7	4.0	7.6
19 Mental Diseases and Disorders	.	.	0.3	4.3	.	.	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	1	1.7	1.1	1.6	2,045	0.3	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	3.4	1.6	1.4	11,971	1.5	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	1	1.7	0.8	0.2	2,753	0.3	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5313

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=8.47

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=18.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	59	797,827	121,474,706	6,195,875,938	577.00	28,823.00	891,212.00
Facility Charges (total)	.	797,827	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	13,522	10,585	25,224	9.78	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	17,577	18,366	23,788	6.86	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	.	.	11,472	25,163	.	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	16	8,684	12,277	18,413	3.07	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	1	3,650	6,443	8,837	2.00	2.17	2.13
098 Bronchitis & asthma Age 0-17	.	.	5,781	8,537	.	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	2	4,086	12,764	21,391	3.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	.	.	12,908	21,693	.	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	2	5,420	10,611	16,990	2.50	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	9,925	13,033	.	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.5313

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=8.47

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=18.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	10,099	16,299	.	2.56	2.85	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64	.	.
370 Cesarean section with cc	.	.	14,059	16,876	.	2.88	3.80	.	.
371 Cesarean section without cc	.	.	12,318	13,490	.	2.47	3.18	.	.
372 Vaginal delivery w complicating diag	.	.	7,896	9,760	.	2.04	2.05	.	.
373 Vaginal deliv w/o complicating diag	.	.	5,749	7,622	.	1.62	1.74	.	.
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97	2.05	.	.
383 Other antepartum diag w med complic	.	.	5,878	13,147	.	1.84	2.85	.	.
385 Neonates died/transf to acute care fac	.	.	2,976	17,589	.	1.08	3.09	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44	.	.
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19	.	.
389 Full term neonate w major problems	.	.	4,918	16,411	.	2.44	4.51	.	.
390 Neonate w other significant problems	.	.	3,022	4,252	.	1.87	2.20	.	.
391 Normal newborn	.	.	2,283	2,828	.	1.65	1.78	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55	.	.
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55	.	.
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30	.	.
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54	.	.
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02	.	.
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81	.	.
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87	.	.
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84	.	.
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55	.	.
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86	.	.
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71	.	.
470 Ungroupable	1	2,753	3,805	19,722	3.00	3.48	3.41		
All Other DRGs	37	10,374	13,115	31,586	4.10	2.80	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)***____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	11,955	20,656	.	2.77 2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50 4.33
139 OTHER PNEUMONIA						
Minor or Moderate SOI	23	10,175	10,079	12,976	3.21	2.83 2.63
Major or Extreme SOI	.	.	15,853	23,932	.	3.38 3.90
141 ASTHMA						
Minor or Moderate SOI	.	.	7,916	9,165	.	1.69 1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83 3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	56,883	.	. 1.99
Major or Extreme SOI	.	.	.	92,186	.	. 4.41
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42 1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67 4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	21,628	.	. 1.76
Major or Extreme SOI	.	.	.	34,262	.	. 3.56
194 HEART FAILURE						
Minor or Moderate SOI	2	4,086	11,559	16,227	3.00	3.17 3.08
Major or Extreme SOI	.	.	18,249	26,711	.	4.09 4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	9,495	13,509	.	1.90 2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76 3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26 4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78 10.85
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	20,282	21,969	.	2.22 2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50 6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	1	6,259	8,063	11,565	3.00	2.02 2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15 2.93
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99 2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80 4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97 2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40 5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50 2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40 5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	12,692	13,403	.	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	5,893	7,686	.	1.67	1.75
Major or Extreme SOI	.	.	9,863	12,697	.	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	2,367	2,952	.	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,968	15,285	.	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,406	14,028	.	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	9,302	14,110	.	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	33	9,003	13,122	36,867	4.00	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	35	59.3	64.1	61.4
Male	24	40.7	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	.	.	21.8	20.6
29-365 days	.	.	1.1	0.8
1-4 years	1	1.7	1.3	0.6
5-9	.	.	0.6	0.3
10-14	.	.	0.5	0.3
15-17	.	.	0.8	0.7
18-19	.	.	2.0	1.3
20-24	2	3.4	7.8	6.7
25-29	.	.	8.4	9.4
30-34	1	1.7	7.0	8.4
35-39	3	5.1	4.0	5.3
40-44	.	.	2.6	3.4
45-49	4	6.8	2.5	3.3
50-54	.	.	3.2	4.4
55-59	2	3.4	4.1	5.2
60-64	7	11.9	4.5	5.5
65-69	7	11.9	5.2	5.6
70-74	2	3.4	5.8	5.2
75-79	3	5.1	5.3	4.6
80-84	19	32.2	4.7	3.9
85-89	1	1.7	4.2	2.8
90 +	7	11.9	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	16	27.1	18.7	15.2
Urgent	14	23.7	26.0	40.1
Elective	29	49.2	29.0	22.9
Newborn	.	.	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	16	27.1	46.4	47.1
Clinic referral	30	50.8	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	10	16.9	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	.	.	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	3	5.1	0.3	0.1
DISCHARGE STATUS				
Home self care	30	50.8	79.0	76.7
Another hospital	9	15.3	4.9	1.4
Skilled nursing facility	4	6.8	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	7	11.9	3.0	2.8
Under care of home service	2	3.4	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	6	10.2	1.1	1.3
Not reported	1	1.7	0.5	0.1
PRIMARY PAYER				
Medicare	43	72.9	30.3	27.4
Medicaid	2	3.4	21.7	18.1
Other government	.	.	1.4	2.3
Blue Cross/Blue Shield	4	6.8	9.5	9.8
Other commercial	.	.	5.6	5.1
Managed care	4	6.8	24.0	32.0
Self pay	6	10.2	7.1	3.8
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	1.0	34.7
Southeastern Utah	1	1.7	11.7	1.9
Southwest Utah	58	98.3	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	.	.	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	615	100.0	100.0	100.0	8,198,652	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	88	14.3	21.4	20.6	152,020	1.9	5.1	7.8
Obstetric (MDC 14)	90	14.6	22.1	21.2	1,013,139	12.4	16.0	8.5
Pediatric Medical (Age 0-17)	27	4.4	3.8	1.9	124,048	1.5	2.1	1.2
Pediatric Surgical (Age 0-17)	8	1.3	0.4	0.3	164,730	2.0	0.8	0.5
Other Medical	284	46.2	42.6	29.2	2,472,277	30.2	48.4	27.2
Other Surgical	112	18.2	8.1	21.3	4,231,050	51.6	26.1	49.6
Psychiatric (MDC 19)	4	0.7	0.3	4.3	35,181	0.4	0.3	2.9
Rehabilitation (DRG 462)	1	0.2	0.6	1.1	5,843	0.1	1.1	2.2
Unknown (DRG 469-470)	1	0.2	0.7	0.2	364	0.0	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	12	2.0	1.7	3.9	82,687	1.0	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	9	1.5	0.7	0.6	68,611	0.8	0.6	0.5
4 Respiratory System	79	12.8	13.8	6.1	694,283	8.5	15.6	6.3
5 Circulatory System	32	5.2	4.3	6.5	210,647	2.6	5.2	14.6
6 Digestive System	70	11.4	7.2	5.9	1,168,737	14.3	10.5	6.9
7 Hepatobiliary System & Pancreas	25	4.1	3.2	2.0	335,435	4.1	4.3	2.7
8 Musculoskeletal System & Conn Tissue	99	16.1	6.7	10.8	3,266,535	39.8	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	18	2.9	2.2	1.1	247,278	3.0	2.8	1.0
10 Endocrine, Nutritional & Metabolic	17	2.8	3.3	2.3	216,457	2.6	3.3	2.1
11 Kidney & Urinary Tract	23	3.7	4.1	2.8	179,328	2.2	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	1	0.2	0.9	1.0	27,916	0.3	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	90	14.6	22.1	21.2	1,013,139	12.4	16.0	8.5
15 Newborn & Other Neonates	90	14.6	21.6	20.9	156,550	1.9	5.1	8.4
16 Blood and Blood-Forming Disorders	2	0.3	0.6	0.4	18,697	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	15	2.4	2.7	4.7	221,048	2.7	4.0	7.6
19 Mental Diseases and Disorders	4	0.7	0.3	4.3	35,181	0.4	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	6	1.0	0.9	1.3	34,187	0.4	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	10	1.6	1.1	1.6	84,729	1.0	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	8	1.3	1.6	1.4	54,036	0.7	2.0	2.5
24 Multiple Significant Trauma	4	0.7	0.1	0.3	82,805	1.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	1	0.2	0.8	0.2	364	0.0	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.7007

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.49

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=0.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	615	8,198,778	121,474,706	6,195,875,938	1,529.00	28,823.00	891,212.00
Facility Charges (total)	.	8,198,652	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	13,331	10,585	25,224	2.49	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	18,888	18,366	23,788	3.47	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	8	8,627	11,472	25,163	2.63	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	32	8,953	12,277	18,413	2.84	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	8	3,742	6,443	8,837	1.38	2.17	2.13
098 Bronchitis & asthma Age 0-17	7	6,802	5,781	8,537	2.57	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	1	5,416	17,971	20,948	1.00	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	8	11,499	12,764	21,391	3.00	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	2	5,060	9,872	13,896	1.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	4	42,089	53,733	65,926	5.25	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	18,977	15,415	16,193	1.20	1.15	1.20
174 G.I. hemorrhage w cc	5	8,305	12,908	21,693	1.60	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	12	8,363	10,611	16,990	1.83	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	8,211	9,925	13,033	1.75	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	36	50,645	40,693	41,677	3.48	3.15	2.71

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MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.7007

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.49

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=0.98

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	38,191	36,632	45,411	5.00	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	8	28,469	28,199	33,814	2.63	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	3	7,753	10,099	16,299	3.67	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64
370 Cesarean section with cc	10	16,898	14,059	16,876	2.10	2.88	3.80
371 Cesarean section without cc	15	21,081	12,318	13,490	2.53	2.47	3.18
372 Vaginal delivery w complicating diag	16	10,602	7,896	9,760	1.81	2.04	2.05
373 Vaginal deliv w/o complicating diag	44	6,957	5,749	7,622	1.43	1.62	1.74
374 Vaginal delivery w sterilization/D&C	1	10,608	12,062	11,908	2.00	1.97	2.05
383 Other antepartum diag w med complic	3	3,723	5,878	13,147	1.33	1.84	2.85
385 Neonates died/transf to acute care fac	4	2,837	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	3	893	4,918	16,411	1.00	2.44	4.51
390 Neonate w other significant problems	27	1,830	3,022	4,252	1.67	1.87	2.20
391 Normal newborn	54	1,662	2,283	2,828	1.50	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	1	38,296	55,039	84,538	3.00	4.25	9.55
430 Psychoses	2	10,256	9,199	17,222	4.00	3.50	6.30
521 Alc/drug abuse or depnd w cc	4	7,445	13,209	17,255	2.00	3.08	3.54
462 Rehabilitation	1	5,843	18,517	48,298	1.00	8.75	14.02
468 Extensive OR proc unrelated to p.d.	1	35,701	36,410	66,998	6.00	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	3	24,456	21,762	113,157	4.00	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	1	364	3,805	19,722	1.00	3.48	3.41
All Other DRGs	279	13,023	13,115	31,586	2.75	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	9,164	11,955	20,656	2.25	2.77	2.49
Major or Extreme SOI	1	12,766	14,117	34,526	3.00	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	29	6,538	10,079	12,976	2.29	2.83	2.63
Major or Extreme SOI	9	10,007	15,853	23,932	3.38	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	5,445	7,916	9,165	1.50	1.69	1.88
Major or Extreme SOI	1	20,193	30,894	20,675	5.00	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	1	5,416	18,938	31,666	1.00	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	4	7,672	11,559	16,227	2.25	3.17	3.08
Major or Extreme SOI	4	15,326	18,249	26,711	3.75	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	5,223	9,495	13,509	1.45	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	43,654	38,868	40,185	5.40	5.26	4.80
Major or Extreme SOI	2	75,950	64,478	84,445	8.50	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	9	21,534	20,282	21,969	1.57	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	6,275	8,063	11,565	1.90	2.02	2.14
Major or Extreme SOI	1	5,119	11,001	16,802	1.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	19	50,947	40,433	40,985	3.29	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	32,470	30,630	35,152	3.33	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,769	3,625	12,582	3.00	2.50	2.99
Major or Extreme SOI	1	5,884	18,829	28,581	3.00	6.40	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
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MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	25	19,338	12,692	13,403	2.36	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	54	7,122	5,893	7,686	1.50	1.67	1.75
Major or Extreme SOI	1	9,712	9,863	12,697	2.00	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	10,608	11,229	10,882	2.00	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	12,210	7,712	14,633	5.00	3.75	5.44
Major or Extreme SOI	1	8,303	11,975	27,378	3.00	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	82	1,644	2,367	2,952	1.50	1.69	1.84
Major or Extreme SOI	2	3,419	3,709	8,693	3.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	4,089	10,781	13,028	1.67	3.20	3.17
Major or Extreme SOI	2	8,916	17,786	24,939	2.00	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	20,884	23,208	23,152	2.14	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	6,370	12,968	15,285	2.00	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	9,885	9,406	14,028	2.50	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	10,093	9,302	14,110	2.50	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	303	14,329	13,122	36,867	2.87	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	367	59.7	64.1	61.4
Male	240	39.0	35.8	38.6
Unknown	8	1.3	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	90	14.6	21.8	20.6
29-365 days	18	2.9	1.1	0.8
1-4 years	8	1.3	1.3	0.6
5-9	2	0.3	0.6	0.3
10-14	2	0.3	0.5	0.3
15-17	4	0.7	0.8	0.7
18-19	10	1.6	2.0	1.3
20-24	27	4.4	7.8	6.7
25-29	49	8.0	8.4	9.4
30-34	30	4.9	7.0	8.4
35-39	23	3.7	4.0	5.3
40-44	16	2.6	2.6	3.4
45-49	14	2.3	2.5	3.3
50-54	30	4.9	3.2	4.4
55-59	33	5.4	4.1	5.2
60-64	38	6.2	4.5	5.5
65-69	61	9.9	5.2	5.6
70-74	38	6.2	5.8	5.2
75-79	41	6.7	5.3	4.6
80-84	28	4.6	4.7	3.9
85-89	34	5.5	4.2	2.8
90 +	19	3.1	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	260	42.3	18.7	15.2
Urgent	266	43.3	26.0	40.1
Elective	.	.	29.0	22.9
Newborn	88	14.3	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	1	0.2	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	102	16.6	46.4	47.1
Clinic referral	106	17.2	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	217	35.3	3.2	6.4
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	2	0.3	0.1	0.3
Emergency room	98	15.9	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	88	14.3	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.2	2.5	0.2
Not reported	1	0.2	0.3	0.1
DISCHARGE STATUS				
Home self care	484	78.7	79.0	76.7
Another hospital	37	6.0	4.9	1.4
Skilled nursing facility	2	0.3	5.7	8.1
Intermediate care	2	0.3	0.4	0.1
Another type of institution	54	8.8	3.0	2.8
Under care of home service	25	4.1	5.1	9.2
Left against medical advice	6	1.0	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	4	0.7	1.1	1.3
Not reported	1	0.2	0.5	0.1
PRIMARY PAYER				
Medicare	218	35.4	30.3	27.4
Medicaid	134	21.8	21.7	18.1
Other government	7	1.1	1.4	2.3
Blue Cross/Blue Shield	68	11.1	9.5	9.8
Other commercial	64	10.4	5.6	5.1
Managed care	72	11.7	24.0	32.0
Self pay	49	8.0	7.1	3.8
Industrial/Worker's Comp	2	0.3	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	1	0.2	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	1	0.2	0.1	9.8
Salt Lake County	6	1.0	1.0	34.7
Southeastern Utah	529	86.0	11.7	1.9
Southwest Utah	1	0.2	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	2	0.3	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	75	12.2	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah

OWNERSHIP: Investor-owned

BED SIZE: 124

AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,656	100.0	100.0	100.0	82,410,169	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	611	16.7	19.2	20.6	3,162,565	3.8	4.7	7.8
Obstetric (MDC 14)	629	17.2	19.9	21.2	7,059,978	8.6	8.4	8.5
Pediatric Medical (Age 0-17)	90	2.5	1.0	1.9	1,095,189	1.3	0.5	1.2
Pediatric Surgical (Age 0-17)	14	0.4	0.2	0.3	434,651	0.5	0.3	0.5
Other Medical	1,201	32.9	30.7	29.2	28,792,189	34.9	32.6	27.2
Other Surgical	785	21.5	19.3	21.3	37,918,047	46.0	46.6	49.6
Psychiatric (MDC 19)	326	8.9	9.6	4.3	3,947,550	4.8	6.8	2.9
Rehabilitation (DRG 462)	.	.	0.2	1.1	.	.	0.2	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	94	2.6	2.2	3.9	2,526,393	3.1	2.8	6.2
2 Eye	1	0.0	0.0	0.0	28,474	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	24	0.7	0.5	0.6	493,882	0.6	0.5	0.5
4 Respiratory System	259	7.1	5.8	6.1	6,529,961	7.9	6.4	6.3
5 Circulatory System	219	6.0	4.7	6.5	8,505,590	10.3	10.5	14.6
6 Digestive System	213	5.8	6.0	5.9	8,176,478	9.9	8.2	6.9
7 Hepatobiliary System & Pancreas	87	2.4	1.9	2.0	3,045,054	3.7	2.5	2.7
8 Musculoskeletal System & Conn Tissue	510	13.9	11.1	10.8	23,680,984	28.7	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	33	0.9	0.8	1.1	829,723	1.0	0.8	1.0
10 Endocrine, Nutritional & Metabolic	83	2.3	2.1	2.3	1,546,981	1.9	1.9	2.1
11 Kidney & Urinary Tract	168	4.6	2.6	2.8	3,330,892	4.0	2.7	3.0
12 Male Reproductive System	13	0.4	0.2	0.2	308,781	0.4	0.3	0.2
13 Female Reproductive System	90	2.5	1.0	1.0	1,515,437	1.8	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	629	17.2	19.9	21.2	7,059,978	8.6	8.4	8.5
15 Newborn & Other Neonates	622	17.0	19.4	20.9	3,319,817	4.0	4.9	8.4
16 Blood and Blood-Forming Disorders	11	0.3	0.4	0.4	227,364	0.3	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.9	0.3	16,032	0.0	4.9	1.1
18 Infectious and Parasitic Diseases	81	2.2	4.1	4.7	4,045,497	4.9	7.6	7.6
19 Mental Diseases and Disorders	326	8.9	9.6	4.3	3,947,550	4.8	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	110	3.0	4.9	1.3	1,673,334	2.0	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	60	1.6	1.5	1.6	1,180,564	1.4	1.9	1.9
22 Burns	1	0.0	0.0	0.1	25,379	0.0	0.0	0.4
23 Factors Influencing Health Status	19	0.5	0.4	1.4	337,619	0.4	0.4	2.5
24 Multiple Significant Trauma	2	0.1	0.1	0.3	58,405	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7865

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.07

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,656	82,410,169	1,022,984,351	6,195,875,938	10816.00	145,278.00	891,212.00
Facility Charges (total)	.	82,410,169	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	22,541	24,618	25,224	2.96	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	27,238	25,835	23,788	3.63	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	.	77,337	76,418	.	4.82	6.82
003 Craniotomy age 0-17	.	.	92,714	57,432	.	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	27	30,533	24,884	25,163	2.81	2.91	3.22
075 Major chest procedures	1	61,544	71,554	63,764	13.00	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	87	21,701	20,627	18,413	3.20	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	18	9,591	8,168	8,837	1.78	2.11	2.13
098 Bronchitis & asthma Age 0-17	17	8,406	7,371	8,537	1.94	2.08	1.96
104 Cardiac valve/cardi thor w card cath	.	.	242,762	163,661	.	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	219,802	139,827	.	6.95	7.26
547 Coronary bypass with card cath w/ MCV	.	.	189,030	127,609	.	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	158,742	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	169,006	117,287	.	3.63	6.78
110 Major cardiovascular procedures w cc	1	32,261	107,221	100,918	1.00	4.92	5.93
555 Perc. cardiovascular procedures w MCV	6	99,681	77,322	57,681	4.17	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	59,277	49,678	.	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	9	30,303	28,048	27,007	2.67	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	7	26,649	26,099	20,948	1.29	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	8	35,711	41,505	35,702	2.25	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	5	33,294	29,749	22,725	2.00	2.02	1.97
127 Heart failure & shock	36	30,080	23,521	21,391	4.06	3.75	3.88
140 Angina pectoris	2	10,866	14,568	12,050	1.00	1.44	1.56
143 Chest pain	14	15,617	15,711	13,896	1.36	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	18	95,630	68,465	65,926	10.76	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	114,954	77,375	75,851	10.00	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	4	18,532	23,494	16,193	1.25	1.29	1.20
174 G.I. hemorrhage w cc	35	25,048	25,228	21,693	2.91	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	35	21,830	18,833	16,990	2.09	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	12	16,433	14,264	13,033	2.00	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	1	32,494	40,673	45,412	3.00	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	26,311	25,347	.	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	285	48,814	47,047	41,677	3.07	2.34	2.71

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7865

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.07

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc	26	53,296	49,769	45,411	4.48	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16	42,289	43,156	33,814	2.60	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	23	17,956	17,557	16,299	2.26	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	10	17,566	23,151	23,664	1.70	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	61	15,894	17,530	17,130	1.46	1.85	1.64
370 Cesarean section with cc	11	20,039	16,959	16,876	3.55	3.60	3.80
371 Cesarean section without cc	97	16,699	14,937	13,490	2.93	3.13	3.18
372 Vaginal delivery w complicating diag	40	11,372	9,884	9,760	2.18	2.08	2.05
373 Vaginal deliv w/o complicating diag	451	9,232	8,294	7,622	1.85	1.84	1.74
374 Vaginal delivery w sterilization/D&C	7	14,164	11,718	11,908	2.00	1.99	2.05
383 Other antepartum diag w med complic	12	20,144	12,661	13,147	3.33	2.94	2.85
385 Neonates died/transf to acute care fac	8	5,881	6,391	17,589	1.00	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	6	13,605	74,471	126,930	3.17	18.44	27.44
387 Prematurity w major problems	9	14,078	35,296	50,588	4.22	10.92	13.19
389 Full term neonate w major problems	48	16,538	13,901	16,411	4.39	4.14	4.51
390 Neonate w other significant problems	123	4,184	3,936	4,252	1.93	2.17	2.20
391 Normal newborn	416	3,118	2,651	2,828	1.86	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	44,104	34,694	.	5.39	4.55
578 Infect/parasitic diseases with OR proc	6	119,071	83,695	84,538	6.50	9.46	9.55
430 Psychoses	274	12,376	17,207	17,222	4.64	6.26	6.30
521 Alc/drug abuse or depnd w cc	30	20,000	17,090	17,255	4.73	3.83	3.54
462 Rehabilitation	.	.	26,368	48,298	.	11.16	14.02
468 Extensive OR proc unrelated to p.d.	5	61,633	66,143	66,998	3.60	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	1	117,556	115,881	125,134	11.00	11.54	12.81
481 Bone marrow transplant	.	.	263,785	263,785	.	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	315,061	338,998	.	24.67	24.87
486 Other OR proc for mult signif trauma	.	.	83,263	113,157	.	5.00	8.84
499 Back & neck procedures w cc	1	17,848	36,440	34,890	1.00	2.44	3.55
500 Back & Neck Procedures w/o CC	11	23,221	30,718	22,616	1.10	1.71	1.86
502 Knee procedures w/o cc	2	21,889	39,322	29,357	2.00	4.71	3.71
470 Ungroupable	.	.	17,476	19,722	.	2.25	3.41
All Other DRGs	1,332	26,851	31,019	31,586	3.06	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	22,705	23,821	20,656	2.07	2.63	2.49
Major or Extreme SOI	9	49,914	31,040	34,526	4.67	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	80	15,442	14,719	12,976	2.51	2.59	2.63
Major or Extreme SOI	36	25,044	26,465	23,932	3.46	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	7	13,120	10,447	9,165	2.14	2.20	1.88
Major or Extreme SOI	.	.	18,050	20,675	.	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	5	63,406	77,830	56,883	1.40	1.91	1.99
Major or Extreme SOI	3	109,453	107,775	92,186	6.67	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	25,138	24,844	20,163	1.67	1.87	1.92
Major or Extreme SOI	5	32,972	34,073	31,666	2.75	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	4	29,474	29,581	21,628	1.50	1.81	1.76
Major or Extreme SOI	1	32,261	42,823	34,262	.	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	14	20,082	17,159	16,227	2.79	2.82	3.08
Major or Extreme SOI	24	36,775	28,816	26,711	4.78	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	15,927	15,499	13,509	1.88	2.05	2.06
Major or Extreme SOI	12	31,102	28,970	23,292	3.33	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	56,008	40,849	40,185	7.00	4.57	4.80
Major or Extreme SOI	18	95,840	84,695	84,445	10.39	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	20	29,112	26,664	21,969	3.38	3.03	2.64
Major or Extreme SOI	1	34,310	63,715	51,362	4.00	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	17	15,576	14,610	11,565	1.63	2.24	2.14
Major or Extreme SOI	2	34,579	19,253	16,802	4.50	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	233	48,133	45,714	40,985	3.09	2.38	2.71
Major or Extreme SOI	5	51,688	59,853	52,629	3.75	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	24	35,799	39,796	35,152	2.87	2.92	2.90
Major or Extreme SOI	5	43,816	52,784	56,250	4.00	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	15,615	12,792	12,582	2.00	2.60	2.99
Major or Extreme SOI	1	16,659	27,001	28,581	2.00	4.63	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	63	15,828	18,106	17,981	1.48	1.84	1.72
Major or Extreme SOI	.	.	24,909	36,264	.	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	107	17,010	14,926	13,403	2.99	3.13	3.15
Major or Extreme SOI	1	20,074	20,695	22,839	3.00	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	485	9,361	8,366	7,686	1.87	1.85	1.75
Major or Extreme SOI	6	13,805	12,138	12,697	2.50	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	14,164	11,181	10,882	2.00	1.94	1.85
Major or Extreme SOI	.	.	20,209	26,416	.	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	203	11,664	14,746	14,633	4.51	5.28	5.44
Major or Extreme SOI	3	23,631	32,959	27,378	7.67	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	542	3,241	2,755	2,952	1.87	1.89	1.84
Major or Extreme SOI	17	7,606	9,065	8,693	2.82	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	34	15,914	13,292	13,028	4.38	3.37	3.17
Major or Extreme SOI	2	11,505	26,140	24,939	1.50	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	12	22,774	31,491	24,032	1.11	1.93	2.11
Major or Extreme SOI	.	.	62,656	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	29,457	27,258	23,152	2.88	2.55	2.36
Major or Extreme SOI	8	40,073	40,926	38,038	6.63	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	15,341	16,603	15,285	2.13	2.15	2.22
Major or Extreme SOI	9	29,128	36,393	29,855	3.33	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	23,819	20,772	18,029	2.50	2.93	2.57
Major or Extreme SOI	.	.	26,146	28,788	.	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	19,625	15,785	14,028	2.20	2.52	2.50
Major or Extreme SOI	1	27,972	26,139	25,158	3.00	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	16,263	15,528	14,110	2.25	2.36	2.46
Major or Extreme SOI	3	44,686	24,632	24,961	4.33	3.37	4.00
All other APRDRGs	1,506	27,502	33,860	36,867	3.28	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 124

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,363	64.6	61.6	61.4
Male	1,292	35.3	38.4	38.6
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	620	17.0	19.3	20.6
29-365 days	20	0.5	0.3	0.8
1-4 years	37	1.0	0.3	0.6
5-9	16	0.4	0.2	0.3
10-14	9	0.2	0.1	0.3
15-17	19	0.5	0.4	0.7
18-19	62	1.7	1.6	1.3
20-24	257	7.0	7.1	6.7
25-29	307	8.4	9.9	9.4
30-34	269	7.4	8.9	8.4
35-39	175	4.8	5.9	5.3
40-44	161	4.4	4.3	3.4
45-49	119	3.3	3.9	3.3
50-54	124	3.4	5.1	4.4
55-59	178	4.9	5.6	5.2
60-64	181	5.0	5.2	5.5
65-69	220	6.0	5.2	5.6
70-74	253	6.9	4.6	5.2
75-79	219	6.0	4.2	4.6
80-84	207	5.7	3.8	3.9
85-89	129	3.5	2.4	2.8
90 +	74	2.0	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,753	47.9	26.8	15.2
Urgent	510	13.9	25.2	40.1
Elective	754	20.6	28.4	22.9
Newborn	614	16.8	19.3	20.6
Trauma Center	24	0.7	0.3	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,072	56.7	59.6	47.1
Clinic referral	882	24.1	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	42	1.1	3.7	6.4
Skilled nursing facility	9	0.2	0.4	0.6
Other health care facility	36	1.0	0.3	0.3
Emergency room	1	0.0	0.0	0.1
Court/law enforcement	.	.	1.4	0.6
Normal delivery/Born Inside	608	16.6	19.1	20.5
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 124

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	4	0.1	0.1	0.0
Unknown	2	0.1	0.2	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	2,665	72.9	77.1	76.7
Another hospital	73	2.0	1.2	1.4
Skilled nursing facility	383	10.5	8.2	8.1
Intermediate care	8	0.2	0.1	0.1
Another type of institution	135	3.7	1.9	2.8
Under care of home service	330	9.0	9.0	9.2
Left against medical advice	31	0.8	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	29	0.8	1.3	1.3
Not reported	2	0.1	0.5	0.1
PRIMARY PAYER				
Medicare	1,293	35.4	26.0	27.4
Medicaid	580	15.9	18.7	18.1
Other government	62	1.7	3.1	2.3
Blue Cross/Blue Shield	464	12.7	11.3	9.8
Other commercial	271	7.4	5.2	5.1
Managed care	749	20.5	29.3	32.0
Self pay	195	5.3	5.4	3.8
Industrial/Worker's Comp	12	0.3	0.2	0.4
Charity	27	0.7	0.6	0.9
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	2	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	2.4	5.2
Central Utah	391	10.7	1.1	2.8
Davis County	16	0.4	33.0	9.8
Salt Lake County	49	1.3	29.5	34.7
Southeastern Utah	109	3.0	0.4	1.9
Southwest Utah	16	0.4	0.3	7.8
Summit County	5	0.1	0.6	0.9
Tooele County	11	0.3	1.6	2.1
TriCounty	15	0.4	0.3	2.0
Utah County	2,988	81.7	8.7	17.3
Wasatch County	6	0.2	0.2	0.7
Weber/Morgan	8	0.2	19.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	41	1.1	2.6	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,141	100.0	100.0	100.0	34,214,204	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	407	19.0	21.4	20.6	1,281,681	3.7	5.1	7.8
Obstetric (MDC 14)	428	20.0	22.1	21.2	4,233,799	12.4	16.0	8.5
Pediatric Medical (Age 0-17)	39	1.8	3.8	1.9	325,965	1.0	2.1	1.2
Pediatric Surgical (Age 0-17)	7	0.3	0.4	0.3	191,882	0.6	0.8	0.5
Other Medical	1,017	47.5	42.6	29.2	18,830,878	55.0	48.4	27.2
Other Surgical	239	11.2	8.1	21.3	9,292,601	27.2	26.1	49.6
Psychiatric (MDC 19)	4	0.2	0.3	4.3	57,397	0.2	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	30	1.4	1.7	3.9	591,203	1.7	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	11	0.5	0.7	0.6	251,282	0.7	0.6	0.5
4 Respiratory System	302	14.1	13.8	6.1	5,959,563	17.4	15.6	6.3
5 Circulatory System	120	5.6	4.3	6.5	2,543,305	7.4	5.2	14.6
6 Digestive System	190	8.9	7.2	5.9	3,959,657	11.6	10.5	6.9
7 Hepatobiliary System & Pancreas	98	4.6	3.2	2.0	1,980,865	5.8	4.3	2.7
8 Musculoskeletal System & Conn Tissue	145	6.8	6.7	10.8	5,574,945	16.3	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	58	2.7	2.2	1.1	1,127,297	3.3	2.8	1.0
10 Endocrine, Nutritional & Metabolic	67	3.1	3.3	2.3	1,136,886	3.3	3.3	2.1
11 Kidney & Urinary Tract	121	5.7	4.1	2.8	1,854,457	5.4	4.0	3.0
12 Male Reproductive System	1	0.0	0.1	0.2	28,733	0.1	0.1	0.2
13 Female Reproductive System	10	0.5	0.9	1.0	318,615	0.9	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	428	20.0	22.1	21.2	4,233,799	12.4	16.0	8.5
15 Newborn & Other Neonates	408	19.1	21.6	20.9	1,291,040	3.8	5.1	8.4
16 Blood and Blood-Forming Disorders	7	0.3	0.6	0.4	162,081	0.5	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.1	0.3	25,013	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	63	2.9	2.7	4.7	1,636,061	4.8	4.0	7.6
19 Mental Diseases and Disorders	4	0.2	0.3	4.3	57,397	0.2	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	24	1.1	0.9	1.3	447,967	1.3	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	40	1.9	1.1	1.6	851,845	2.5	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	12	0.6	1.6	1.4	182,191	0.5	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6410

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.49

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.61

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,141	34,214,204	121,474,706	6,195,875,938	4,926.00	28,823.00	891,212.00
Facility Charges (total)	.	34,214,204	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	15,980	10,585	25,224	2.30	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	24,570	18,366	23,788	3.55	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	9	26,375	11,472	25,163	2.56	2.70	3.22
075 Major chest procedures	1	41,997	41,997	63,764	10.00	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	119	18,583	12,277	18,413	2.94	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	11	8,525	6,443	8,837	2.27	2.17	2.13
098 Bronchitis & asthma Age 0-17	14	7,530	5,781	8,537	1.50	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	4	37,067	37,067	49,678	1.75	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	11	26,545	17,992	27,007	2.27	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	7	23,016	17,971	20,948	1.86	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	1	46,151	46,151	35,702	1.00	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	49	20,972	12,764	21,391	3.22	3.26	3.88
140 Angina pectoris	2	13,816	12,936	12,050	1.00	2.00	1.56
143 Chest pain	6	19,508	9,872	13,896	1.17	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	8	69,499	53,733	65,926	7.38	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	35,288	29,236	75,851	3.00	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	22,503	15,415	16,193	2.00	1.15	1.20
174 G.I. hemorrhage w cc	18	18,721	12,908	21,693	1.94	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	50	15,542	10,611	16,990	2.14	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	25	14,638	9,925	13,033	2.04	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	1	93,478	36,696	45,412	6.00	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	91	43,955	40,693	41,677	2.81	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6410

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.49

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.61

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	13	34,995	36,632	45,411	3.08	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	39,670	28,199	33,814	1.00	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	22	16,045	10,099	16,299	2.27	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	3	30,750	25,582	23,664	1.67	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	4	23,596	15,763	17,130	1.25	1.38	1.64
370 Cesarean section with cc	35	20,130	14,059	16,876	2.91	2.88	3.80
371 Cesarean section without cc	55	17,174	12,318	13,490	2.47	2.47	3.18
372 Vaginal delivery w complicating diag	75	8,578	7,896	9,760	2.03	2.04	2.05
373 Vaginal deliv w/o complicating diag	226	5,947	5,749	7,622	1.66	1.62	1.74
374 Vaginal delivery w sterilization/D&C	9	14,418	12,062	11,908	2.22	1.97	2.05
383 Other antepartum diag w med complic	12	9,977	5,878	13,147	1.83	1.84	2.85
385 Neonates died/transf to acute care fac	25	4,149	2,976	17,589	1.08	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	3,828	126,930	.	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	12	6,002	4,918	16,411	2.75	2.44	4.51
390 Neonate w other significant problems	66	3,605	3,022	4,252	1.86	1.87	2.20
391 Normal newborn	299	2,835	2,283	2,828	1.66	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	3	60,621	55,039	84,538	4.67	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	15	18,618	13,209	17,255	2.40	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	6	39,537	36,410	66,998	3.50	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	1	19,689	16,004	29,357	3.00	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	830	19,388	13,115	31,586	2.47	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	26,252	11,955	20,656	2.38	2.77	2.49
Major or Extreme SOI	1	27,356	14,117	34,526	4.00	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	93	15,635	10,079	12,976	2.71	2.83	2.63
Major or Extreme SOI	52	22,314	15,853	23,932	3.19	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	25	10,783	7,916	9,165	1.70	1.69	1.88
Major or Extreme SOI	1	30,944	30,894	20,675	3.00	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	24,525	15,559	20,163	2.50	2.42	1.92
Major or Extreme SOI	5	25,852	18,938	31,666	2.40	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	37	18,386	11,559	16,227	3.11	3.17	3.08
Major or Extreme SOI	14	28,058	18,249	26,711	3.50	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	16,820	9,495	13,509	1.69	1.90	2.06
Major or Extreme SOI	8	20,700	15,645	23,292	2.14	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	70,899	38,868	40,185	7.80	5.26	4.80
Major or Extreme SOI	3	53,772	64,478	84,445	4.33	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	15	28,746	20,282	21,969	2.29	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	30	13,710	8,063	11,565	1.97	2.02	2.14
Major or Extreme SOI	11	15,417	11,001	16,802	2.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	78	43,291	40,433	40,985	2.74	2.99	2.71
Major or Extreme SOI	1	46,498	49,963	52,629	3.00	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	32,974	30,630	35,152	2.17	2.97	2.90
Major or Extreme SOI	2	31,027	34,638	56,250	2.50	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	23,373	15,632	17,981	1.20	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	81	17,799	12,692	13,403	2.64	2.58	3.15
Major or Extreme SOI	9	22,987	16,543	22,839	2.67	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	281	6,271	5,893	7,686	1.71	1.67	1.75
Major or Extreme SOI	19	11,558	9,863	12,697	2.53	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	14,418	11,229	10,882	2.22	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	348	2,910	2,367	2,952	1.69	1.69	1.84
Major or Extreme SOI	10	3,413	3,709	8,693	2.11	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	16,990	10,781	13,028	2.00	3.20	3.17
Major or Extreme SOI	5	22,895	17,786	24,939	3.20	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	23	28,688	23,208	23,152	1.73	2.38	2.36
Major or Extreme SOI	6	30,396	24,605	38,038	2.00	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	16,290	12,968	15,285	1.38	2.35	2.22
Major or Extreme SOI	1	13,113	14,221	29,855	2.00	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	12,639	9,348	18,029	2.00	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	14,443	9,406	14,028	2.21	2.38	2.50
Major or Extreme SOI	1	19,802	20,931	25,158	2.00	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	12,720	9,302	14,110	2.25	2.62	2.46
Major or Extreme SOI	3	22,071	19,436	24,961	4.33	3.78	4.00
All other APRDRGs	881	19,192	13,122	36,867	2.60	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	1,387	64.8	64.1	61.4
Male	754	35.2	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	407	19.0	21.8	20.6
29-365 days	8	0.4	1.1	0.8
1-4 years	10	0.5	1.3	0.6
5-9	9	0.4	0.6	0.3
10-14	10	0.5	0.5	0.3
15-17	14	0.7	0.8	0.7
18-19	43	2.0	2.0	1.3
20-24	167	7.8	7.8	6.7
25-29	161	7.5	8.4	9.4
30-34	179	8.4	7.0	8.4
35-39	108	5.0	4.0	5.3
40-44	88	4.1	2.6	3.4
45-49	87	4.1	2.5	3.3
50-54	91	4.3	3.2	4.4
55-59	104	4.9	4.1	5.2
60-64	121	5.7	4.5	5.5
65-69	102	4.8	5.2	5.6
70-74	115	5.4	5.8	5.2
75-79	115	5.4	5.3	4.6
80-84	98	4.6	4.7	3.9
85-89	71	3.3	4.2	2.8
90 +	33	1.5	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,171	54.7	18.7	15.2
Urgent	10	0.5	26.0	40.1
Elective	553	25.8	29.0	22.9
Newborn	407	19.0	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	1,162	54.3	46.4	47.1
Clinic referral	559	26.1	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	3	0.1	3.2	6.4
Skilled nursing facility	10	0.5	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	401	18.7	20.8	20.5
Premature delivery	6	0.3	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	1,551	72.4	79.0	76.7
Another hospital	111	5.2	4.9	1.4
Skilled nursing facility	146	6.8	5.7	8.1
Intermediate care	1	0.0	0.4	0.1
Another type of institution	43	2.0	3.0	2.8
Under care of home service	261	12.2	5.1	9.2
Left against medical advice	14	0.7	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	14	0.7	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	617	28.8	30.3	27.4
Medicaid	397	18.5	21.7	18.1
Other government	41	1.9	1.4	2.3
Blue Cross/Blue Shield	317	14.8	9.5	9.8
Other commercial	98	4.6	5.6	5.1
Managed care	499	23.3	24.0	32.0
Self pay	168	7.8	7.1	3.8
Industrial/Worker's Comp	4	0.2	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.9	5.2
Central Utah	1	0.0	32.6	2.8
Davis County	4	0.2	0.1	9.8
Salt Lake County	42	2.0	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	1	0.0	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	2,013	94.0	17.9	2.1
TriCounty	4	0.2	15.0	2.0
Utah County	1	0.0	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	7	0.3	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	67	3.1	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber

OWNERSHIP: Investor-owned

BED SIZE: 232

AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,675	100.0	100.0	100.0	283,013,900	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,248	23.2	19.2	20.6	19,237,082	6.8	4.7	7.8
Obstetric (MDC 14)	2,332	24.1	19.9	21.2	28,052,353	9.9	8.4	8.5
Pediatric Medical (Age 0-17)	141	1.5	1.0	1.9	2,657,453	0.9	0.5	1.2
Pediatric Surgical (Age 0-17)	28	0.3	0.2	0.3	1,482,373	0.5	0.3	0.5
Other Medical	3,100	32.0	30.7	29.2	78,660,671	27.8	32.6	27.2
Other Surgical	1,808	18.7	19.3	21.3	152,610,020	53.9	46.6	49.6
Psychiatric (MDC 19)	17	0.2	9.6	4.3	307,534	0.1	6.8	2.9
Rehabilitation (DRG 462)	1	0.0	0.2	1.1	6,414	0.0	0.2	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	303	3.1	2.2	3.9	11,215,713	4.0	2.8	6.2
2 Eye	1	0.0	0.0	0.0	16,817	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	49	0.5	0.5	0.6	1,471,618	0.5	0.5	0.5
4 Respiratory System	571	5.9	5.8	6.1	18,801,375	6.6	6.4	6.3
5 Circulatory System	688	7.1	4.7	6.5	54,475,789	19.2	10.5	14.6
6 Digestive System	518	5.4	6.0	5.9	23,017,508	8.1	8.2	6.9
7 Hepatobiliary System & Pancreas	178	1.8	1.9	2.0	6,287,115	2.2	2.5	2.7
8 Musculoskeletal System & Conn Tissue	959	9.9	11.1	10.8	67,807,236	24.0	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	106	1.1	0.8	1.1	3,214,383	1.1	0.8	1.0
10 Endocrine, Nutritional & Metabolic	145	1.5	2.1	2.3	3,286,121	1.2	1.9	2.1
11 Kidney & Urinary Tract	269	2.8	2.6	2.8	8,370,000	3.0	2.7	3.0
12 Male Reproductive System	22	0.2	0.2	0.2	758,520	0.3	0.3	0.2
13 Female Reproductive System	53	0.5	1.0	1.0	1,343,344	0.5	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	2,332	24.1	19.9	21.2	28,052,353	9.9	8.4	8.5
15 Newborn & Other Neonates	2,279	23.6	19.4	20.9	20,504,793	7.2	4.9	8.4
16 Blood and Blood-Forming Disorders	40	0.4	0.4	0.4	1,541,741	0.5	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	14	0.1	0.9	0.3	797,941	0.3	4.9	1.1
18 Infectious and Parasitic Diseases	300	3.1	4.1	4.7	18,936,446	6.7	7.6	7.6
19 Mental Diseases and Disorders	17	0.2	9.6	4.3	307,534	0.1	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	659	6.8	4.9	1.3	6,460,179	2.3	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	113	1.2	1.5	1.6	4,064,824	1.4	1.9	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	39	0.4	0.4	1.4	758,506	0.3	0.4	2.5
24 Multiple Significant Trauma	20	0.2	0.1	0.3	1,524,044	0.5	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8628

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.99

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.77

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,675	283,014,145	1,022,984,351	6,195,875,938	31418.00	145,278.00	891,212.00
Facility Charges (total)	.	283,013,900	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	29,252	24,618	25,224	3.25	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	29,340	25,835	23,788	3.56	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	9	85,402	77,337	76,418	5.00	4.82	6.82
003 Craniotomy age 0-17	1	92,714	92,714	57,432	2.00	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	98	27,121	24,884	25,163	3.08	2.91	3.22
075 Major chest procedures	35	73,930	71,554	63,764	5.41	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	143	23,101	20,627	18,413	3.64	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	28	9,754	8,168	8,837	1.96	2.11	2.13
098 Bronchitis & asthma Age 0-17	29	9,107	7,371	8,537	2.07	2.08	1.96
104 Cardiac valve/cardi thor w card cath	14	289,497	242,762	163,661	11.36	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	22	219,802	219,802	139,827	6.95	6.95	7.26
547 Coronary bypass with card cath w/ MCV	13	189,030	189,030	127,609	7.00	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	11	158,742	158,742	115,507	6.91	6.91	8.16
108 Other cardiothoracic procedures	17	169,006	169,006	117,287	3.63	3.63	6.78
110 Major cardiovascular procedures w cc	36	130,882	107,221	100,918	6.06	4.92	5.93
555 Perc. cardiovascular procedures w MCV	19	87,482	77,322	57,681	3.33	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	11	69,445	59,277	49,678	2.09	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	18	29,523	28,048	27,007	3.22	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	18	27,505	26,099	20,948	1.94	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	27	44,228	41,505	35,702	4.21	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	19	29,745	29,749	22,725	2.44	2.02	1.97
127 Heart failure & shock	114	22,540	23,521	21,391	3.54	3.75	3.88
140 Angina pectoris	3	16,955	14,568	12,050	1.33	1.44	1.56
143 Chest pain	26	16,372	15,711	13,896	1.19	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	37	82,054	68,465	65,926	8.89	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	6	136,446	77,375	75,851	12.00	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	13	29,667	23,494	16,193	1.33	1.29	1.20
174 G.I. hemorrhage w cc	80	36,467	25,228	21,693	3.99	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	67	20,710	18,833	16,990	2.59	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	17	14,962	14,264	13,033	2.06	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	6	41,570	40,673	45,412	3.83	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	35,674	26,311	25,347	3.00	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	367	64,238	47,047	41,677	2.79	2.34	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8628

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.99

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.77

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	38	62,894	49,769	45,411	4.29	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	33	51,046	43,156	33,814	2.30	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	48	20,791	17,557	16,299	3.00	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	7	27,857	23,151	23,664	2.57	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	33	21,857	17,530	17,130	1.88	1.85	1.64
370 Cesarean section with cc	58	24,496	16,959	16,876	4.07	3.60	3.80
371 Cesarean section without cc	485	19,065	14,937	13,490	3.16	3.13	3.18
372 Vaginal delivery w complicating diag	114	11,411	9,884	9,760	2.50	2.08	2.05
373 Vaginal deliv w/o complicating diag	1,555	8,817	8,294	7,622	1.89	1.84	1.74
374 Vaginal delivery w sterilization/D&C	7	11,474	11,718	11,908	2.14	1.99	2.05
383 Other antepartum diag w med complic	34	8,992	12,661	13,147	1.97	2.94	2.85
385 Neonates died/transf to acute care fac	11	13,505	6,391	17,589	1.55	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	90	112,804	74,471	126,930	24.79	18.44	27.44
387 Prematurity w major problems	26	40,297	35,296	50,588	10.00	10.92	13.19
389 Full term neonate w major problems	85	16,929	13,901	16,411	4.31	4.14	4.51
390 Neonate w other significant problems	410	3,282	3,936	4,252	2.03	2.17	2.20
391 Normal newborn	1,582	2,493	2,651	2,828	1.83	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	44,104	34,694	.	5.39	4.55
578 Infect/parasitic diseases with OR proc	23	118,347	83,695	84,538	13.74	9.46	9.55
430 Psychoses	10	17,384	17,207	17,222	1.80	6.26	6.30
521 Alc/drug abuse or depnd w cc	186	11,252	17,090	17,255	3.12	3.83	3.54
462 Rehabilitation	1	6,414	26,368	48,298	1.00	11.16	14.02
468 Extensive OR proc unrelated to p.d.	21	65,233	66,143	66,998	3.80	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	9	107,276	115,881	125,134	8.22	11.54	12.81
481 Bone marrow transplant	.	.	263,785	263,785	.	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	6	289,197	315,061	338,998	21.33	24.67	24.87
486 Other OR proc for mult signif trauma	4	87,326	83,263	113,157	4.75	5.00	8.84
499 Back & neck procedures w cc	20	39,448	36,440	34,890	2.79	2.44	3.55
500 Back & Neck Procedures w/o CC	42	35,826	30,718	22,616	1.81	1.71	1.86
502 Knee procedures w/o cc	3	43,638	39,322	29,357	3.00	4.71	3.71
470 Ungroupable	.	.	17,476	19,722	.	2.25	3.41
All Other DRGs	3,429	34,451	31,019	31,586	3.35	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	54	24,883	23,821	20,656	2.63	2.63	2.49
Major or Extreme SOI	29	36,112	31,040	34,526	4.54	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	116	17,236	14,719	12,976	2.65	2.59	2.63
Major or Extreme SOI	66	27,345	26,465	23,932	4.49	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	21	12,575	10,447	9,165	2.24	2.20	1.88
Major or Extreme SOI	.	.	18,050	20,675	.	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	22	94,880	77,830	56,883	2.32	1.91	1.99
Major or Extreme SOI	5	137,813	107,775	92,186	4.00	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	24	25,632	24,844	20,163	1.95	1.87	1.92
Major or Extreme SOI	19	41,399	34,073	31,666	4.11	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	20	29,775	29,581	21,628	1.83	1.81	1.76
Major or Extreme SOI	5	39,103	42,823	34,262	5.00	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	47	16,873	17,159	16,227	2.72	2.82	3.08
Major or Extreme SOI	72	26,712	28,816	26,711	4.15	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	32	16,456	15,499	13,509	1.90	2.05	2.06
Major or Extreme SOI	14	28,438	28,970	23,292	4.64	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	70	53,187	40,849	40,185	5.18	4.57	4.80
Major or Extreme SOI	26	106,915	84,695	84,445	12.35	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	32	34,994	26,664	21,969	3.48	3.03	2.64
Major or Extreme SOI	3	85,568	63,715	51,362	8.67	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	31	16,369	14,610	11,565	2.34	2.24	2.14
Major or Extreme SOI	10	20,850	19,253	16,802	3.50	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	299	62,722	45,714	40,985	2.85	2.38	2.71
Major or Extreme SOI	5	73,470	59,853	52,629	4.20	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	46	51,604	39,796	35,152	2.61	2.92	2.90
Major or Extreme SOI	11	70,831	52,784	56,250	4.00	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	11,576	12,792	12,582	2.00	2.60	2.99
Major or Extreme SOI	4	31,203	27,001	28,581	4.50	4.63	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	26	22,535	18,106	17,981	1.87	1.84	1.72
Major or Extreme SOI	.	.	24,909	36,264	.	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	516	18,858	14,926	13,403	3.08	3.13	3.15
Major or Extreme SOI	27	33,936	20,695	22,839	6.41	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,641	8,897	8,366	7,686	1.92	1.85	1.75
Major or Extreme SOI	27	14,605	12,138	12,697	2.92	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	11,474	11,181	10,882	2.14	1.94	1.85
Major or Extreme SOI	.	.	20,209	26,416	.	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	5	21,878	14,746	14,633	1.80	5.28	5.44
Major or Extreme SOI	3	14,243	32,959	27,378	2.33	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,998	2,560	2,755	2,952	1.86	1.89	1.84
Major or Extreme SOI	33	11,281	9,065	8,693	3.72	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	240	8,006	13,292	13,028	2.53	3.37	3.17
Major or Extreme SOI	15	23,098	26,140	24,939	3.93	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	56	35,796	31,491	24,032	2.04	1.93	2.11
Major or Extreme SOI	4	56,047	62,656	53,487	4.50	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	35	34,598	27,258	23,152	2.66	2.55	2.36
Major or Extreme SOI	8	50,837	40,926	38,038	4.25	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	21,227	16,603	15,285	2.00	2.15	2.22
Major or Extreme SOI	31	57,197	36,393	29,855	5.39	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	13,581	20,772	18,029	2.00	2.93	2.57
Major or Extreme SOI	3	24,988	26,146	28,788	2.67	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	18,267	15,785	14,028	2.60	2.52	2.50
Major or Extreme SOI	7	27,318	26,139	25,158	3.57	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	28	17,469	15,528	14,110	2.04	2.36	2.46
Major or Extreme SOI	12	27,807	24,632	24,961	3.75	3.37	4.00
All other APRDRGs	3,833	42,633	33,860	36,867	4.21	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,940	61.4	61.6	61.4
Male	3,732	38.6	38.4	38.6
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,251	23.3	19.3	20.6
29-365 days	59	0.6	0.3	0.8
1-4 years	46	0.5	0.3	0.6
5-9	19	0.2	0.2	0.3
10-14	15	0.2	0.1	0.3
15-17	50	0.5	0.4	0.7
18-19	133	1.4	1.6	1.3
20-24	719	7.4	7.1	6.7
25-29	1,041	10.8	9.9	9.4
30-34	826	8.5	8.9	8.4
35-39	448	4.6	5.9	5.3
40-44	286	3.0	4.3	3.4
45-49	306	3.2	3.9	3.3
50-54	396	4.1	5.1	4.4
55-59	517	5.3	5.6	5.2
60-64	480	5.0	5.2	5.5
65-69	502	5.2	5.2	5.6
70-74	440	4.5	4.6	5.2
75-79	397	4.1	4.2	4.6
80-84	353	3.6	3.8	3.9
85-89	235	2.4	2.4	2.8
90 +	156	1.6	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3,746	38.7	26.8	15.2
Urgent	321	3.3	25.2	40.1
Elective	3,255	33.6	28.4	22.9
Newborn	2,255	23.3	19.3	20.6
Trauma Center	98	1.0	0.3	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,732	48.9	59.6	47.1
Clinic referral	2,436	25.2	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	185	1.9	3.7	6.4
Skilled nursing facility	41	0.4	0.4	0.6
Other health care facility	26	0.3	0.3	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	.	.	1.4	0.6
Normal delivery/Born Inside	2,221	23.0	19.1	20.5
Premature delivery	2	0.0	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	18	0.2	0.1	0.0
Unknown	14	0.1	0.2	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	7,603	78.6	77.1	76.7
Another hospital	71	0.7	1.2	1.4
Skilled nursing facility	821	8.5	8.2	8.1
Intermediate care	.	.	0.1	0.1
Another type of institution	193	2.0	1.9	2.8
Under care of home service	757	7.8	9.0	9.2
Left against medical advice	64	0.7	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	165	1.7	1.3	1.3
Not reported	1	0.0	0.5	0.1
PRIMARY PAYER				
Medicare	2,431	25.1	26.0	27.4
Medicaid	1,472	15.2	18.7	18.1
Other government	389	4.0	3.1	2.3
Blue Cross/Blue Shield	1,944	20.1	11.3	9.8
Other commercial	674	7.0	5.2	5.1
Managed care	2,360	24.4	29.3	32.0
Self pay	344	3.6	5.4	3.8
Industrial/Worker's Comp	24	0.2	0.2	0.4
Charity	32	0.3	0.6	0.9
Children's Health Insurance Plan	2	0.0	0.0	0.1
Not reported	3	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	702	7.3	2.4	5.2
Central Utah	.	.	1.1	2.8
Davis County	2,201	22.7	33.0	9.8
Salt Lake County	121	1.3	29.5	34.7
Southeastern Utah	6	0.1	0.4	1.9
Southwest Utah	4	0.0	0.3	7.8
Summit County	42	0.4	0.6	0.9
Tooele County	12	0.1	1.6	2.1
TriCounty	17	0.2	0.3	2.0
Utah County	30	0.3	8.7	17.3
Wasatch County	3	0.0	0.2	0.7
Weber/Morgan	6,214	64.2	19.2	9.2
Unknown Utah	7	0.1	0.1	0.0
Outside Utah	316	3.3	2.6	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,386	100.0	100.0	100.0	16,186,014	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,175	49.2	31.9	20.6	5,340,776	33.0	13.9	7.8
Obstetric (MDC 14)	1,182	49.5	32.4	21.2	10,183,293	62.9	20.4	8.5
Pediatric Medical (Age 0-17)	.	.	2.8	1.9	.	.	1.9	1.2
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.3	0.5
Other Medical	1	0.0	19.3	29.2	5,604	0.0	23.9	27.2
Other Surgical	28	1.2	13.0	21.3	656,341	4.1	38.5	49.6
Psychiatric (MDC 19)	.	.	0.1	4.3	.	.	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.1	3.9	11,160	0.1	1.6	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	.	.	0.5	0.6	.	.	0.5	0.5
4 Respiratory System	.	.	5.3	6.1	.	.	6.3	6.3
5 Circulatory System	.	.	2.5	6.5	.	.	7.6	14.6
6 Digestive System	.	.	4.8	5.9	.	.	7.7	6.9
7 Hepatobiliary System & Pancreas	.	.	1.6	2.0	.	.	2.4	2.7
8 Musculoskeletal System & Conn Tissue	9	0.4	7.2	10.8	276,949	1.7	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	.	.	0.9	1.1	.	.	1.4	1.0
10 Endocrine, Nutritional & Metabolic	.	.	1.4	2.3	.	.	1.4	2.1
11 Kidney & Urinary Tract	.	.	1.9	2.8	.	.	2.4	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.2	0.2
13 Female Reproductive System	17	0.7	2.0	1.0	359,841	2.2	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	1,182	49.5	32.4	21.2	10,183,293	62.9	20.4	8.5
15 Newborn & Other Neonates	1,175	49.2	32.2	20.9	5,340,776	33.0	14.6	8.4
16 Blood and Blood-Forming Disorders	1	0.0	0.3	0.4	5,604	0.0	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	1	0.0	3.4	4.7	8,392	0.1	6.0	7.6
19 Mental Diseases and Disorders	.	.	0.1	4.3	.	.	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.7	1.3	.	.	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.1	1.6	.	.	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.5	1.4	.	.	1.2	2.5
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.2762

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=3.31

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,386	16,186,337	577,541,509	6,195,875,938	5,054.00	102,580.00	891,212.00
Facility Charges (total)	.	16,186,014	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	6,784	15,032	25,224	2.12	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	24,415	23,191	23,788	7.40	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	.	.	22,021	25,163	.	2.63	3.22
075 Major chest procedures	.	.	98,233	63,764	.	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	.	.	17,263	18,413	.	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	7,632	8,837	.	1.95	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,789	8,537	.	1.79	1.96
104 Cardiac valve/cardi thor w card cath	.	.	192,494	163,661	.	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	109,610	100,918	.	4.57	5.93
555 Perc. cardiovascular procedures w MCV	.	.	81,019	57,681	.	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	47,795	49,678	.	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	29,741	27,007	.	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	22,387	20,948	.	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	39,551	35,702	.	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,561	22,725	.	2.00	1.97
127 Heart failure & shock	.	.	17,868	21,391	.	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	.	.	14,269	13,896	.	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	57,178	65,926	.	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	76,082	75,851	.	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	17,607	16,193	.	1.27	1.20
174 G.I. hemorrhage w cc	.	.	19,346	21,693	.	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	.	.	15,198	16,990	.	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	13,236	13,033	.	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,368	45,412	.	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	42,204	41,677	.	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.2762

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=3.31

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.60

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	39,204	45,411	.	4.08	4.41		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2	27,607	34,022	33,814	1.00	2.16	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	.	.	16,023	16,299	.	2.67	2.85		
358 Uterine & adnexa prcd nonmalig w cc	4	23,841	23,349	23,664	2.00	2.45	2.56		
359 Uterine/adnexa prcd nonmalig w/o cc	13	18,744	16,741	17,130	1.92	1.52	1.64		
370 Cesarean section with cc	34	13,646	15,238	16,876	3.38	3.48	3.80		
371 Cesarean section without cc	188	12,618	13,721	13,490	3.28	3.21	3.18		
372 Vaginal delivery w complicating diag	89	9,145	9,270	9,760	1.79	1.99	2.05		
373 Vaginal deliv w/o complicating diag	848	7,429	7,910	7,622	1.69	1.81	1.74		
374 Vaginal delivery w sterilization/D&C	9	8,963	11,585	11,908	1.89	2.00	2.05		
383 Other antepartum diag w med complic	3	9,946	10,561	13,147	2.33	2.26	2.85		
385 Neonates died/transf to acute care fac	21	5,053	11,013	17,589	1.43	2.82	3.09		
386 Extreme immatur/resp dist synd,neonate	11	13,542	81,241	126,930	6.00	18.45	27.44		
387 Prematurity w major problems	12	20,962	37,700	50,588	11.20	11.39	13.19		
389 Full term neonate w major problems	56	7,751	16,337	16,411	3.24	4.69	4.51		
390 Neonate w other significant problems	295	4,099	4,575	4,252	1.99	2.24	2.20		
391 Normal newborn	765	3,698	3,206	2,828	1.84	1.87	1.78		
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55		
578 Infect/parasitic diseases with OR proc	1	8,392	55,570	84,538	1.00	6.26	9.55		
430 Psychoses	.	.	8,326	17,222	.	1.44	6.30		
521 Alc/drug abuse or depnd w cc	.	.	13,787	17,255	.	3.23	3.54		
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02		
468 Extensive OR proc unrelated to p.d.	1	14,150	57,200	66,998	2.00	4.61	6.32		
565 Resp sys diagnos with vent supp 96+ hr	.	.	86,268	125,134	.	9.75	12.81		
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87		
486 Other OR proc for mult signif trauma	.	.	37,489	113,157	.	4.00	8.84		
499 Back & neck procedures w cc	.	.	31,127	34,890	.	2.67	3.55		
500 Back & Neck Procedures w/o CC	.	.	24,301	22,616	.	1.74	1.86		
502 Knee procedures w/o cc	.	.	24,324	29,357	.	3.00	3.71		
470 Ungroupable	.	.	.	19,722	.	.	3.41		
All Other DRGs	34	13,170	24,419	31,586	2.82	2.96	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	21,402	20,656	.	2.29	2.49
Major or Extreme SOI	.	.	29,293	34,526	.	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	11,869	12,976	.	2.39	2.63
Major or Extreme SOI	.	.	21,318	23,932	.	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	.	.	7,488	9,165	.	1.59	1.88
Major or Extreme SOI	.	.	14,920	20,675	.	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	73,184	56,883	.	1.90	1.99
Major or Extreme SOI	.	.	107,241	92,186	.	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	22,096	20,163	.	1.87	1.92
Major or Extreme SOI	.	.	35,097	31,666	.	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,336	21,628	.	1.55	1.76
Major or Extreme SOI	.	.	34,423	34,262	.	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	.	.	15,603	16,227	.	2.80	3.08
Major or Extreme SOI	.	.	20,960	26,711	.	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	16,109	13,509	.	1.97	2.06
Major or Extreme SOI	.	.	20,804	23,292	.	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	36,243	40,185	.	4.43	4.80
Major or Extreme SOI	.	.	78,820	84,445	.	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	24,221	21,969	.	2.93	2.64
Major or Extreme SOI	.	.	52,368	51,362	.	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	10,157	11,565	.	1.91	2.14
Major or Extreme SOI	.	.	15,301	16,802	.	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	42,479	40,985	.	2.88	2.71
Major or Extreme SOI	.	.	53,332	52,629	.	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	32,705	34,549	35,152	1.67	2.34	2.90
Major or Extreme SOI	.	.	56,659	56,250	.	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	.	.	76,624	28,581	.	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	19,577	17,443	17,981	1.82	1.59	1.72
Major or Extreme SOI	1	23,197	42,256	36,264	3.00	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	217	12,672	13,743	13,403	3.30	3.21	3.15
Major or Extreme SOI	5	17,265	19,014	22,839	3.80	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	917	7,516	7,956	7,686	1.70	1.81	1.75
Major or Extreme SOI	20	11,067	11,159	12,697	1.90	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	8,963	11,094	10,882	1.89	1.95	1.85
Major or Extreme SOI	.	.	21,984	26,416	.	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	4,879	14,633	.	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,067	3,770	3,344	2,952	1.87	1.92	1.84
Major or Extreme SOI	32	7,968	9,797	8,693	3.30	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,216	13,028	.	3.02	3.17
Major or Extreme SOI	.	.	19,251	24,939	.	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	25,388	24,032	.	1.90	2.11
Major or Extreme SOI	.	.	34,412	53,487	.	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,991	23,152	.	2.27	2.36
Major or Extreme SOI	.	.	39,512	38,038	.	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	15,842	15,285	.	2.24	2.22
Major or Extreme SOI	.	.	25,417	29,855	.	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	16,337	18,029	.	2.17	2.57
Major or Extreme SOI	.	.	18,649	28,788	.	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	13,762	14,028	.	2.43	2.50
Major or Extreme SOI	.	.	23,801	25,158	.	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	12,802	14,110	.	2.12	2.46
Major or Extreme SOI	.	.	23,610	24,961	.	4.38	4.00
All other APRDRGs	101	11,738	26,236	36,867	4.26	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,775	74.4	68.4	61.4
Male	611	25.6	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,174	49.2	32.1	20.6
29-365 days	1	0.0	0.9	0.8
1-4 years	.	.	1.0	0.6
5-9	.	.	0.4	0.3
10-14	.	.	0.3	0.3
15-17	7	0.3	0.4	0.7
18-19	20	0.8	1.0	1.3
20-24	269	11.3	7.9	6.7
25-29	470	19.7	12.5	9.4
30-34	306	12.8	10.6	8.4
35-39	106	4.4	5.5	5.3
40-44	19	0.8	2.6	3.4
45-49	4	0.2	2.2	3.3
50-54	.	.	2.7	4.4
55-59	2	0.1	2.9	5.2
60-64	3	0.1	3.4	5.5
65-69	2	0.1	3.3	5.6
70-74	1	0.0	2.9	5.2
75-79	1	0.0	2.4	4.6
80-84	1	0.0	2.3	3.9
85-89	.	.	1.7	2.8
90 +	.	.	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.0	10.0	15.2
Urgent	1,014	42.5	38.8	40.1
Elective	196	8.2	19.2	22.9
Newborn	1,175	49.2	32.0	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,116	46.8	46.7	47.1
Clinic referral	92	3.9	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	.	.	0.6	6.4
Skilled nursing facility	2	0.1	0.2	0.6
Other health care facility	1	0.0	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	.	.	0.0	0.6
Normal delivery/Born Inside	1,174	49.2	31.9	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	2,355	98.7	85.6	76.7
Another hospital	24	1.0	1.7	1.4
Skilled nursing facility	3	0.1	4.8	8.1
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	1.3	2.8
Under care of home service	3	0.1	5.8	9.2
Left against medical advice	1	0.0	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	7	0.3	16.1	27.4
Medicaid	721	30.2	15.7	18.1
Other government	45	1.9	1.9	2.3
Blue Cross/Blue Shield	64	2.7	11.8	9.8
Other commercial	70	2.9	5.0	5.1
Managed care	1,441	60.4	46.4	32.0
Self pay	31	1.3	2.3	3.8
Industrial/Worker's Comp	1	0.0	0.1	0.4
Charity	.	.	0.5	0.9
Children's Health Insurance Plan	6	0.3	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	0.2	5.2
Central Utah	31	1.3	0.7	2.8
Davis County	7	0.3	0.8	9.8
Salt Lake County	43	1.8	49.1	34.7
Southeastern Utah	6	0.3	0.5	1.9
Southwest Utah	.	.	0.2	7.8
Summit County	.	.	0.1	0.9
Tooele County	.	.	0.7	2.1
TriCounty	2	0.1	0.2	2.0
Utah County	2,259	94.7	45.1	17.3
Wasatch County	24	1.0	0.4	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	13	0.5	1.9	5.5
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 38
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,865	100.0	100.0	100.0	35,578,805	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	311	16.7	20.1	20.6	1,189,110	3.3	6.5	7.8
Obstetric (MDC 14)	319	17.1	20.5	21.2	2,640,010	7.4	8.6	8.5
Pediatric Medical (Age 0-17)	14	0.8	2.6	1.9	88,598	0.2	1.4	1.2
Pediatric Surgical (Age 0-17)	5	0.3	0.4	0.3	92,097	0.3	0.6	0.5
Other Medical	473	25.4	30.6	29.2	7,109,674	20.0	30.2	27.2
Other Surgical	742	39.8	21.7	21.3	24,451,514	68.7	49.2	49.6
Psychiatric (MDC 19)	.	.	3.3	4.3	.	.	2.0	2.9
Rehabilitation (DRG 462)	1	0.1	0.8	1.1	7,803	0.0	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	17	0.9	3.3	3.9	265,168	0.7	5.4	6.2
2 Eye	1	0.1	0.0	0.0	24,833	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	10	0.5	0.5	0.6	115,709	0.3	0.5	0.5
4 Respiratory System	124	6.6	6.9	6.1	1,915,617	5.4	7.3	6.3
5 Circulatory System	31	1.7	6.6	6.5	457,806	1.3	12.5	14.6
6 Digestive System	73	3.9	6.7	5.9	1,728,043	4.9	8.0	6.9
7 Hepatobiliary System & Pancreas	28	1.5	2.2	2.0	385,536	1.1	2.8	2.7
8 Musculoskeletal System & Conn Tissue	694	37.2	13.1	10.8	22,670,070	63.7	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	21	1.1	1.2	1.1	331,190	0.9	1.2	1.0
10 Endocrine, Nutritional & Metabolic	30	1.6	2.1	2.3	377,558	1.1	1.8	2.1
11 Kidney & Urinary Tract	33	1.8	3.4	2.8	424,826	1.2	3.2	3.0
12 Male Reproductive System	1	0.1	0.2	0.2	10,564	0.0	0.2	0.2
13 Female Reproductive System	15	0.8	0.8	1.0	247,587	0.7	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	319	17.1	20.5	21.2	2,640,010	7.4	8.6	8.5
15 Newborn & Other Neonates	311	16.7	20.4	20.9	1,189,110	3.3	6.8	8.4
16 Blood and Blood-Forming Disorders	3	0.2	0.5	0.4	31,195	0.1	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	116	6.2	4.6	4.7	2,142,508	6.0	7.3	7.6
19 Mental Diseases and Disorders	.	.	3.3	4.3	.	.	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	11	0.6	0.6	1.3	196,270	0.6	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	19	1.0	1.6	1.6	295,085	0.8	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.4	1.1	1.4	90,785	0.3	1.8	2.5
24 Multiple Significant Trauma	1	0.1	0.2	0.3	39,337	0.1	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9500

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 38
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,865	36,153,323	688,161,842	6,195,875,938	4,377.00	105,616.00	891,212.00
Facility Charges (total)	.	35,578,805	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	19,077	19,034	25,224	2.35	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	20,102	20,644	23,788	2.44	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	3	18,096	20,188	25,163	2.67	3.03	3.22
075 Major chest procedures	.	.	41,024	63,764	.	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	39	12,950	17,147	18,413	2.15	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	5	5,989	9,313	8,837	1.20	2.18	2.13
098 Bronchitis & asthma Age 0-17	3	5,764	7,367	8,537	1.33	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	.	.	45,384	57,681	.	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	42,705	49,678	.	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	19,627	27,007	.	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,414	20,948	.	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,745	35,702	.	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	17,340	22,725	.	1.76	1.97
127 Heart failure & shock	9	15,190	17,353	21,391	2.56	3.39	3.88
140 Angina pectoris	.	.	9,784	12,050	.	1.17	1.56
143 Chest pain	1	20,568	12,463	13,896	1.00	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	7	66,035	51,945	65,926	10.71	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	44,717	75,851	.	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	1	20,136	14,254	16,193	2.00	1.39	1.20
174 G.I. hemorrhage w cc	1	8,747	17,819	21,693	1.00	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	13	13,374	15,367	16,990	1.92	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	12,749	11,466	13,033	2.17	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	38,960	45,412	.	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	20,385	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	493	32,499	33,227	41,677	2.80	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9500

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 38
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	29,982	35,916	45,411	3.40	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	38	28,054	27,405	33,814	1.92	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	10	12,449	14,140	16,299	2.30	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	4	16,764	20,701	23,664	1.75	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	10	14,702	15,938	17,130	1.70	1.75	1.64
370 Cesarean section with cc	8	11,346	14,382	16,876	2.63	3.01	3.80
371 Cesarean section without cc	58	12,605	11,068	13,490	2.76	2.54	3.18
372 Vaginal delivery w complicating diag	22	8,401	8,251	9,760	1.64	1.71	2.05
373 Vaginal deliv w/o complicating diag	215	6,570	6,020	7,622	1.46	1.39	1.74
374 Vaginal delivery w sterilization/D&C	4	14,156	10,434	11,908	2.00	1.67	2.05
383 Other antepartum diag w med complic	4	11,439	13,859	13,147	2.00	2.51	2.85
385 Neonates died/transf to acute care fac	7	2,375	11,201	17,589	1.00	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	.	.	80,823	126,930	.	18.26	27.44
387 Prematurity w major problems	4	12,089	29,570	50,588	4.75	7.97	13.19
389 Full term neonate w major problems	31	6,263	11,972	16,411	2.45	3.30	4.51
390 Neonate w other significant problems	32	4,395	4,456	4,252	1.86	1.98	2.20
391 Normal newborn	230	3,228	2,537	2,828	1.64	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	8	39,516	60,734	84,538	5.00	7.89	9.55
430 Psychoses	.	.	12,585	17,222	.	4.54	6.30
521 Alc/drug abuse or depnd w cc	11	17,843	15,523	17,255	2.09	2.96	3.54
462 Rehabilitation	1	7,803	35,992	48,298	2.00	12.81	14.02
468 Extensive OR proc unrelated to p.d.	2	38,535	49,608	66,998	4.50	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	113,872	125,134	.	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	219,618	338,998	.	20.54	24.87
486 Other OR proc for mult signif trauma	1	39,337	68,241	113,157	3.00	5.32	8.84
499 Back & neck procedures w cc	.	.	24,958	34,890	.	3.00	3.55
500 Back & Neck Procedures w/o CC	1	8,148	17,251	22,616	1.00	1.60	1.86
502 Knee procedures w/o cc	3	19,935	20,804	29,357	2.00	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	575	21,008	25,482	31,586	2.43	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 38
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	13,587	17,128	20,656	2.00	2.48	2.49
Major or Extreme SOI	1	27,115	30,310	34,526	4.00	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	38	10,606	12,949	12,976	1.81	2.54	2.63
Major or Extreme SOI	8	18,839	21,001	23,932	3.25	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	6	11,574	8,954	9,165	2.20	1.99	1.88
Major or Extreme SOI	.	.	17,408	20,675	.	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	51,295	56,883	.	1.94	1.99
Major or Extreme SOI	.	.	61,191	92,186	.	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,100	20,163	.	1.92	1.92
Major or Extreme SOI	.	.	23,980	31,666	.	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,127	21,628	.	1.73	1.76
Major or Extreme SOI	.	.	27,281	34,262	.	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	5	10,881	13,871	16,227	1.40	2.76	3.08
Major or Extreme SOI	4	20,576	21,595	26,711	4.00	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	13,674	12,442	13,509	2.25	2.12	2.06
Major or Extreme SOI	2	30,855	20,604	23,292	3.50	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	34,359	34,048	40,185	6.14	4.95	4.80
Major or Extreme SOI	5	74,445	66,924	84,445	10.60	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	11	21,087	19,573	21,969	2.91	2.63	2.64
Major or Extreme SOI	1	26,939	36,354	51,362	3.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	10,622	11,107	11,565	1.86	2.20	2.14
Major or Extreme SOI	3	21,431	15,961	16,802	2.67	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	433	34,268	32,949	40,985	3.00	2.66	2.71
Major or Extreme SOI	9	44,659	40,452	52,629	3.50	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	50	28,117	27,408	35,152	2.00	2.57	2.90
Major or Extreme SOI	5	43,703	40,623	56,250	4.40	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,059	12,582	.	2.77	2.99
Major or Extreme SOI	.	.	17,474	28,581	.	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 38
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	16,855	17,802	17,981	1.60	1.86	1.72
Major or Extreme SOI	.	.	24,142	36,264	.	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	62	12,255	11,267	13,403	2.73	2.50	3.15
Major or Extreme SOI	4	15,522	18,809	22,839	3.67	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	230	6,612	6,101	7,686	1.47	1.41	1.75
Major or Extreme SOI	7	10,936	11,584	12,697	1.71	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	11,516	10,258	10,882	2.00	1.66	1.85
Major or Extreme SOI	1	22,073	72,105	26,416	2.00	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,968	14,633	.	4.26	5.44
Major or Extreme SOI	.	.	12,525	27,378	.	3.56	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	273	3,388	2,665	2,952	1.70	1.55	1.84
Major or Extreme SOI	6	7,181	8,599	8,693	2.67	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	11,559	10,621	13,028	1.33	2.26	3.17
Major or Extreme SOI	4	28,840	21,648	24,939	3.50	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	8,148	18,378	24,032	1.00	1.87	2.11
Major or Extreme SOI	.	.	46,467	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	19,345	19,107	23,152	1.80	2.14	2.36
Major or Extreme SOI	3	19,881	29,044	38,038	2.33	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	11,546	14,493	15,285	2.00	2.40	2.22
Major or Extreme SOI	2	39,625	24,610	29,855	3.00	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	18,113	18,029	.	2.85	2.57
Major or Extreme SOI	.	.	28,178	28,788	.	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	9,861	12,903	14,028	1.50	2.50	2.50
Major or Extreme SOI	1	9,834	21,622	25,158	2.00	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	13,295	14,110	.	2.53	2.46
Major or Extreme SOI	.	.	19,625	24,961	.	3.35	4.00
All other APRDRGs	637	19,733	27,884	36,867	2.40	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Summit
 AFFILIATION: Intermountain Healthcare BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,071	57.4	60.9	61.4
Male	794	42.6	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	312	16.7	20.3	20.6
29-365 days	4	0.2	0.7	0.8
1-4 years	2	0.1	0.7	0.6
5-9	3	0.2	0.5	0.3
10-14	6	0.3	0.4	0.3
15-17	6	0.3	0.7	0.7
18-19	18	1.0	1.3	1.3
20-24	80	4.3	6.8	6.7
25-29	126	6.8	8.4	9.4
30-34	135	7.2	7.0	8.4
35-39	88	4.7	4.1	5.3
40-44	48	2.6	2.6	3.4
45-49	64	3.4	2.5	3.3
50-54	129	6.9	3.7	4.4
55-59	176	9.4	4.9	5.2
60-64	200	10.7	5.6	5.5
65-69	158	8.5	6.5	5.6
70-74	149	8.0	6.6	5.2
75-79	67	3.6	6.1	4.6
80-84	43	2.3	4.9	3.9
85-89	32	1.7	3.5	2.8
90 +	19	1.0	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6	0.3	10.5	15.2
Urgent	668	35.8	46.0	40.1
Elective	877	47.0	23.2	22.9
Newborn	311	16.7	20.1	20.6
Trauma Center	3	0.2	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,443	77.4	44.7	47.1
Clinic referral	104	5.6	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	5	0.3	3.2	6.4
Skilled nursing facility	1	0.1	0.5	0.6
Other health care facility	.	.	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.1	0.2	0.6
Normal delivery/Born Inside	309	16.6	20.0	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Summit
 AFFILIATION: Intermountain Healthcare BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.1	0.0	0.0
Unknown	.	.	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,091	58.5	76.2	76.7
Another hospital	58	3.1	1.6	1.4
Skilled nursing facility	176	9.4	8.8	8.1
Intermediate care	.	.	0.0	0.1
Another type of institution	20	1.1	2.1	2.8
Under care of home service	513	27.5	9.8	9.2
Left against medical advice	3	0.2	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	4	0.2	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	472	25.3	33.1	27.4
Medicaid	161	8.6	20.4	18.1
Other government	23	1.2	2.0	2.3
Blue Cross/Blue Shield	260	13.9	9.9	9.8
Other commercial	111	6.0	6.1	5.1
Managed care	765	41.0	24.0	32.0
Self pay	41	2.2	2.6	3.8
Industrial/Worker's Comp	17	0.9	0.4	0.4
Charity	5	0.3	1.3	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	10	0.5	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.5	24.8	5.2
Central Utah	3	0.2	0.6	2.8
Davis County	30	1.6	0.3	9.8
Salt Lake County	188	10.1	1.2	34.7
Southeastern Utah	8	0.4	5.2	1.9
Southwest Utah	18	1.0	48.2	7.8
Summit County	822	44.1	2.3	0.9
Tooele County	5	0.3	0.1	2.1
TriCounty	47	2.5	5.1	2.0
Utah County	81	4.3	0.5	17.3
Wasatch County	334	17.9	1.0	0.7
Weber/Morgan	14	0.8	0.6	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	298	16.0	10.1	5.5
Unknown	7	0.4	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 99
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,118	100.0	100.0	100.0	89,135,126	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	534	13.0	19.2	20.6	2,147,854	2.4	4.7	7.8
Obstetric (MDC 14)	574	13.9	19.9	21.2	5,867,582	6.6	8.4	8.5
Pediatric Medical (Age 0-17)	9	0.2	1.0	1.9	106,446	0.1	0.5	1.2
Pediatric Surgical (Age 0-17)	5	0.1	0.2	0.3	161,195	0.2	0.3	0.5
Other Medical	1,368	33.2	30.7	29.2	34,017,820	38.2	32.6	27.2
Other Surgical	620	15.1	19.3	21.3	33,680,138	37.8	46.6	49.6
Psychiatric (MDC 19)	1,007	24.5	9.6	4.3	13,142,610	14.7	6.8	2.9
Rehabilitation (DRG 462)	.	.	0.2	1.1	.	.	0.2	2.2
Unknown (DRG 469-470)	1	0.0	0.0	0.2	11,482	0.0	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	147	3.6	2.2	3.9	3,948,557	4.4	2.8	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	11	0.3	0.5	0.6	164,534	0.2	0.5	0.5
4 Respiratory System	300	7.3	5.8	6.1	7,549,587	8.5	6.4	6.3
5 Circulatory System	236	5.7	4.7	6.5	11,412,902	12.8	10.5	14.6
6 Digestive System	297	7.2	6.0	5.9	9,323,661	10.5	8.2	6.9
7 Hepatobiliary System & Pancreas	125	3.0	1.9	2.0	4,006,849	4.5	2.5	2.7
8 Musculoskeletal System & Conn Tissue	280	6.8	11.1	10.8	13,588,970	15.2	23.4	19.6
9 Skin, Subcutaneous Tissue & Breast	21	0.5	0.8	1.1	438,271	0.5	0.8	1.0
10 Endocrine, Nutritional & Metabolic	103	2.5	2.1	2.3	2,166,076	2.4	1.9	2.1
11 Kidney & Urinary Tract	116	2.8	2.6	2.8	2,732,329	3.1	2.7	3.0
12 Male Reproductive System	2	0.0	0.2	0.2	33,568	0.0	0.3	0.2
13 Female Reproductive System	16	0.4	1.0	1.0	292,240	0.3	0.9	0.8
14 Pregnancy, Childbirth & Puerperium	574	13.9	19.9	21.2	5,867,582	6.6	8.4	8.5
15 Newborn & Other Neonates	537	13.0	19.4	20.9	2,158,155	2.4	4.9	8.4
16 Blood and Blood-Forming Disorders	13	0.3	0.4	0.4	282,106	0.3	1.2	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.9	0.3	.	.	4.9	1.1
18 Infectious and Parasitic Diseases	196	4.8	4.1	4.7	7,613,223	8.5	7.6	7.6
19 Mental Diseases and Disorders	1,007	24.5	9.6	4.3	13,142,610	14.7	6.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	18	0.4	4.9	1.3	761,928	0.9	3.0	0.8
21 Injuries, Poison & Toxic Eff of Drugs	104	2.5	1.5	1.6	3,119,806	3.5	1.9	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	8	0.2	0.4	1.4	189,040	0.2	0.4	2.5
24 Multiple Significant Trauma	6	0.1	0.1	0.3	331,651	0.4	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.2	11,482	0.0	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8923

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.95

BED SIZE: 99
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,118	89,135,168	1,022,984,351	6,195,875,938	16233.00	145,278.00	891,212.00
Facility Charges (total)	.	89,135,126	1,021,230,468	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	21,645	24,618	25,224	3.94	3.50	3.65
Facility Charges & LOS (adjusted average)*	.	23,830	25,835	23,788	4.32	3.85	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	77,337	76,418	.	4.82	6.82
003 Craniotomy age 0-17	.	.	92,714	57,432	.	2.00	4.71
014 Intracranial hemorrhage/ cereb infarc	48	24,480	24,884	25,163	3.06	2.91	3.22
075 Major chest procedures	.	.	71,554	63,764	.	5.91	6.66
089 Simple pneumonia & pleurisy >17 w CC	99	21,994	20,627	18,413	3.60	3.29	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	8,168	8,837	.	2.11	2.13
098 Bronchitis & asthma Age 0-17	.	.	7,371	8,537	.	2.08	1.96
104 Cardiac valve/cardi thor w card cath	2	130,537	242,762	163,661	1.00	8.67	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	219,802	139,827	.	6.95	7.26
547 Coronary bypass with card cath w/ MCV	.	.	189,030	127,609	.	7.00	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	158,742	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	169,006	117,287	.	3.63	6.78
110 Major cardiovascular procedures w cc	.	.	107,221	100,918	.	4.92	5.93
555 Perc. cardiovascular procedures w MCV	10	70,417	77,322	57,681	2.90	3.02	3.21
552 Other cardiac pacemaker implnt w/o MCV	5	50,570	59,277	49,678	2.80	2.43	2.64
121 Circ disrd w AMI & maj comp disch aliv	8	32,768	28,048	27,007	3.13	2.91	3.42
122 Circ disrd w AMI w/o comp disch alive	5	27,739	26,099	20,948	1.75	1.74	1.85
124 Circ disrd exc AMI w card cath & cmplx	21	48,173	41,505	35,702	4.57	3.80	4.18
125 Circ disrd exc AMI w card cath w/o cx	8	25,425	29,749	22,725	1.63	2.02	1.97
127 Heart failure & shock	61	25,839	23,521	21,391	3.82	3.75	3.88
140 Angina pectoris	1	.	14,568	12,050	3.00	1.44	1.56
143 Chest pain	1	12,319	15,711	13,896	2.00	1.29	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	31	72,804	68,465	65,926	8.36	8.45	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	7	69,284	77,375	75,851	7.86	8.09	8.71
167 Appendectomy w/o compl dxl & w/o cc	2	19,560	23,494	16,193	1.50	1.29	1.20
174 G.I. hemorrhage w cc	51	23,479	25,228	21,693	3.00	3.15	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	41	18,845	18,833	16,990	2.80	2.65	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	13,510	14,264	13,033	2.80	2.30	2.28
197 Cholecystectomy exc lap w/o CDE w cc	5	41,517	40,673	45,412	5.00	4.50	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	26,311	25,347	.	2.33	2.73
544 Mjr jnt replace/reattach, low extrem	134	49,450	47,047	41,677	3.16	2.34	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8923

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.95

BED SIZE: 99
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.19

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	22	51,301	49,769	45,411	5.05	4.14	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	37,453	43,156	33,814	2.44	2.47	2.48
296 Nutrition/misc metabol disrdr >17 w cc	22	18,935	17,557	16,299	2.95	2.77	2.85
358 Uterine & adnexa prcd nonmalig w cc	3	18,198	23,151	23,664	2.00	2.40	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	8	18,107	17,530	17,130	1.88	1.85	1.64
370 Cesarean section with cc	32	16,641	16,959	16,876	3.16	3.60	3.80
371 Cesarean section without cc	106	13,841	14,937	13,490	2.70	3.13	3.18
372 Vaginal delivery w complicating diag	31	9,189	9,884	9,760	2.17	2.08	2.05
373 Vaginal deliv w/o complicating diag	336	7,708	8,294	7,622	1.89	1.84	1.74
374 Vaginal delivery w sterilization/D&C	22	12,031	11,718	11,908	1.77	1.99	2.05
383 Other antepartum diag w med complic	21	8,625	12,661	13,147	2.57	2.94	2.85
385 Neonates died/transf to acute care fac	28	3,953	6,391	17,589	1.21	1.36	3.09
386 Extreme immatur/resp dist synd,neonate	1	12,017	74,471	126,930	4.00	18.44	27.44
387 Prematurity w major problems	2	6,954	35,296	50,588	3.00	10.92	13.19
389 Full term neonate w major problems	20	14,129	13,901	16,411	5.90	4.14	4.51
390 Neonate w other significant problems	26	7,002	3,936	4,252	2.92	2.17	2.20
391 Normal newborn	439	3,127	2,651	2,828	1.92	1.86	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	44,104	34,694	.	5.39	4.55
578 Infect/parasitic diseases with OR proc	27	73,806	83,695	84,538	8.42	9.46	9.55
430 Psychoses	991	13,086	17,207	17,222	6.07	6.26	6.30
521 Alc/drug abuse or depnd w cc	13	28,015	17,090	17,255	4.62	3.83	3.54
462 Rehabilitation	.	.	26,368	48,298	.	11.16	14.02
468 Extensive OR proc unrelated to p.d.	8	91,826	66,143	66,998	9.14	5.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	5	97,089	115,881	125,134	10.40	11.54	12.81
481 Bone marrow transplant	.	.	263,785	263,785	.	26.32	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	1	72,063	315,061	338,998	8.00	24.67	24.87
486 Other OR proc for mult signif trauma	3	77,847	83,263	113,157	5.33	5.00	8.84
499 Back & neck procedures w cc	.	.	36,440	34,890	.	2.44	3.55
500 Back & Neck Procedures w/o CC	.	.	30,718	22,616	.	1.71	1.86
502 Knee procedures w/o cc	.	.	39,322	29,357	.	4.71	3.71
470 Ungroupable	1	11,482	17,476	19,722	3.00	2.25	3.41
All Other DRGs	1,390	30,127	31,019	31,586	3.56	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 99
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	35	26,514	23,821	20,656	3.11	2.63	2.49
Major or Extreme SOI	20	31,296	31,040	34,526	3.55	3.92	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	43	17,098	14,719	12,976	2.95	2.59	2.63
Major or Extreme SOI	59	26,092	26,465	23,932	4.21	4.03	3.90
141 ASTHMA							
Minor or Moderate SOI	8	14,238	10,447	9,165	2.88	2.20	1.88
Major or Extreme SOI	1	17,573	18,050	20,675	2.00	3.33	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	8	69,415	77,830	56,883	2.00	1.91	1.99
Major or Extreme SOI	7	107,746	107,775	92,186	4.57	4.23	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	26,849	24,844	20,163	1.67	1.87	1.92
Major or Extreme SOI	6	40,753	34,073	31,666	3.67	3.54	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	7	27,138	29,581	21,628	2.20	1.81	1.76
Major or Extreme SOI	2	59,318	42,823	34,262	4.50	4.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	23	20,348	17,159	16,227	3.00	2.82	3.08
Major or Extreme SOI	38	29,163	28,816	26,711	4.32	4.51	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	16,891	15,499	13,509	2.00	2.05	2.06
Major or Extreme SOI	4	42,716	28,970	23,292	6.25	4.06	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	24	48,452	40,849	40,185	5.50	4.57	4.80
Major or Extreme SOI	23	80,450	84,695	84,445	9.27	10.68	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	12	27,074	26,664	21,969	3.50	3.03	2.64
Major or Extreme SOI	1	28,425	63,715	51,362	2.00	6.38	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	16,391	14,610	11,565	2.75	2.24	2.14
Major or Extreme SOI	3	14,487	19,253	16,802	2.33	3.09	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	92	45,595	45,714	40,985	3.14	2.38	2.71
Major or Extreme SOI	2	60,960	59,853	52,629	4.00	4.17	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	26	38,812	39,796	35,152	3.54	2.92	2.90
Major or Extreme SOI	3	39,957	52,784	56,250	3.67	3.96	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	12,792	12,582	.	2.60	2.99
Major or Extreme SOI	.	.	27,001	28,581	.	4.63	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 99
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	10	18,056	18,106	17,981	1.80	1.84	1.72
Major or Extreme SOI	1	18,890	24,909	36,264	3.00	3.50	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	128	14,242	14,926	13,403	2.75	3.13	3.15
Major or Extreme SOI	10	17,672	20,695	22,839	3.50	4.46	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	352	7,696	8,366	7,686	1.91	1.85	1.75
Major or Extreme SOI	16	11,036	12,138	12,697	2.27	2.43	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	11,760	11,181	10,882	1.76	1.94	1.85
Major or Extreme SOI	1	17,729	20,209	26,416	2.00	2.83	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	319	10,391	14,746	14,633	5.02	5.28	5.44
Major or Extreme SOI	7	17,987	32,959	27,378	5.14	9.37	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	459	3,202	2,755	2,952	1.93	1.89	1.84
Major or Extreme SOI	20	8,833	9,065	8,693	3.50	3.23	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	11,318	13,292	13,028	2.25	3.37	3.17
Major or Extreme SOI	10	49,071	26,140	24,939	5.22	4.41	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	31,491	24,032	.	1.93	2.11
Major or Extreme SOI	.	.	62,656	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	26,129	27,258	23,152	2.72	2.55	2.36
Major or Extreme SOI	7	49,325	40,926	38,038	4.57	4.35	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	18,357	16,603	15,285	2.40	2.15	2.22
Major or Extreme SOI	12	31,172	36,393	29,855	4.17	4.19	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	9,875	20,772	18,029	1.00	2.93	2.57
Major or Extreme SOI	.	.	26,146	28,788	.	3.08	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	12,655	15,785	14,028	2.62	2.52	2.50
Major or Extreme SOI	3	32,768	26,139	25,158	4.67	3.30	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	19,189	15,528	14,110	2.54	2.36	2.46
Major or Extreme SOI	15	23,763	24,632	24,961	3.36	3.37	4.00
All other APRDRGs	2,180	26,134	33,860	36,867	4.66	4.46	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 99

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,451	59.5	61.6	61.4
Male	1,667	40.5	38.4	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	537	13.0	19.3	20.6
29-365 days	.	.	0.3	0.8
1-4 years	.	.	0.3	0.6
5-9	.	.	0.2	0.3
10-14	3	0.1	0.1	0.3
15-17	31	0.8	0.4	0.7
18-19	89	2.2	1.6	1.3
20-24	334	8.1	7.1	6.7
25-29	384	9.3	9.9	9.4
30-34	342	8.3	8.9	8.4
35-39	278	6.8	5.9	5.3
40-44	277	6.7	4.3	3.4
45-49	225	5.5	3.9	3.3
50-54	290	7.0	5.1	4.4
55-59	244	5.9	5.6	5.2
60-64	225	5.5	5.2	5.5
65-69	229	5.6	5.2	5.6
70-74	211	5.1	4.6	5.2
75-79	174	4.2	4.2	4.6
80-84	109	2.6	3.8	3.9
85-89	85	2.1	2.4	2.8
90 +	51	1.2	1.6	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,181	28.7	26.8	15.2
Urgent	1,874	45.5	25.2	40.1
Elective	522	12.7	28.4	22.9
Newborn	534	13.0	19.3	20.6
Trauma Center	.	.	0.3	0.9
Unknown	7	0.2	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,497	84.9	59.6	47.1
Clinic referral	2	0.0	15.1	24.2
HMO Referral	.	.	.	.
Other hospital	32	0.8	3.7	6.4
Skilled nursing facility	1	0.0	0.4	0.6
Other health care facility	7	0.2	0.3	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	1	0.0	1.4	0.6
Normal delivery/Born Inside	500	12.1	19.1	20.5
Premature delivery	32	0.8	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

JVMC WEST VALLEY CAMPUS
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 99

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.1	0.0
Unknown	39	0.9	0.2	0.2
Not reported	6	0.1	0.1	0.1
DISCHARGE STATUS				
Home self care	3,123	75.8	77.1	76.7
Another hospital	102	2.5	1.2	1.4
Skilled nursing facility	334	8.1	8.2	8.1
Intermediate care	7	0.2	0.1	0.1
Another type of institution	105	2.5	1.9	2.8
Under care of home service	320	7.8	9.0	9.2
Left against medical advice	46	1.1	0.8	0.4
Under care of a home iv provider	.	.	.	.
Expired	81	2.0	1.3	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	1,234	30.0	26.0	27.4
Medicaid	1,469	35.7	18.7	18.1
Other government	103	2.5	3.1	2.3
Blue Cross/Blue Shield	286	6.9	11.3	9.8
Other commercial	192	4.7	5.2	5.1
Managed care	393	9.5	29.3	32.0
Self pay	430	10.4	5.4	3.8
Industrial/Worker's Comp	5	0.1	0.2	0.4
Charity	1	0.0	0.6	0.9
Children's Health Insurance Plan	2	0.0	0.0	0.1
Not reported	3	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	2.4	5.2
Central Utah	.	.	1.1	2.8
Davis County	47	1.1	33.0	9.8
Salt Lake County	3,657	88.8	29.5	34.7
Southeastern Utah	2	0.0	0.4	1.9
Southwest Utah	6	0.1	0.3	7.8
Summit County	3	0.1	0.6	0.9
Tooele County	218	5.3	1.6	2.1
TriCounty	4	0.1	0.3	2.0
Utah County	23	0.6	8.7	17.3
Wasatch County	3	0.1	0.2	0.7
Weber/Morgan	18	0.4	19.2	9.2
Unknown Utah	14	0.3	0.1	0.0
Outside Utah	115	2.8	2.6	5.5
Unknown	2	0.0	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,362	100.0	100.0	100.0	70,637,711	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,441	33.2	31.9	20.6	9,417,177	13.3	13.9	7.8
Obstetric (MDC 14)	2,475	33.6	32.4	21.2	22,389,861	31.7	20.4	8.5
Pediatric Medical (Age 0-17)	755	10.3	2.8	1.9	5,561,142	7.9	1.9	1.2
Pediatric Surgical (Age 0-17)	24	0.3	0.2	0.3	343,273	0.5	0.3	0.5
Other Medical	1,024	13.9	19.3	29.2	14,328,429	20.3	23.9	27.2
Other Surgical	633	8.6	13.0	21.3	18,527,787	26.2	38.5	49.6
Psychiatric (MDC 19)	10	0.1	0.1	4.3	70,042	0.1	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	44	0.6	1.1	3.9	537,434	0.8	1.6	6.2
2 Eye	3	0.0	0.0	0.0	35,790	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	55	0.7	0.5	0.6	430,819	0.6	0.5	0.5
4 Respiratory System	624	8.5	5.3	6.1	6,079,480	8.6	6.3	6.3
5 Circulatory System	69	0.9	2.5	6.5	982,267	1.4	7.6	14.6
6 Digestive System	335	4.6	4.8	5.9	6,028,167	8.5	7.7	6.9
7 Hepatobiliary System & Pancreas	99	1.3	1.6	2.0	1,646,778	2.3	2.4	2.7
8 Musculoskeletal System & Conn Tissue	323	4.4	7.2	10.8	11,360,525	16.1	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	42	0.6	0.9	1.1	417,154	0.6	1.4	1.0
10 Endocrine, Nutritional & Metabolic	155	2.1	1.4	2.3	1,473,643	2.1	1.4	2.1
11 Kidney & Urinary Tract	81	1.1	1.9	2.8	929,969	1.3	2.4	3.0
12 Male Reproductive System	1	0.0	0.1	0.2	22,233	0.0	0.2	0.2
13 Female Reproductive System	136	1.8	2.0	1.0	1,976,152	2.8	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	2,475	33.6	32.4	21.2	22,389,861	31.7	20.4	8.5
15 Newborn & Other Neonates	2,496	33.9	32.2	20.9	9,752,905	13.8	14.6	8.4
16 Blood and Blood-Forming Disorders	12	0.2	0.3	0.4	168,886	0.2	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	18,131	0.0	0.1	1.1
18 Infectious and Parasitic Diseases	286	3.9	3.4	4.7	4,817,223	6.8	6.0	7.6
19 Mental Diseases and Disorders	10	0.1	0.1	4.3	70,042	0.1	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	18	0.2	0.7	1.3	322,454	0.5	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	78	1.1	1.1	1.6	1,002,424	1.4	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	17	0.2	0.5	1.4	115,954	0.2	1.2	2.5
24 Multiple Significant Trauma	2	0.0	0.0	0.3	59,418	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.4649

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.87

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.17

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,362	71,462,054	577,541,509	6,195,875,938	16561.00	102,580.00	891,212.00
Facility Charges (total)	.	70,637,711	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	9,595	15,032	25,224	2.25	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	20,572	23,191	23,788	4.70	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	1	16,001	22,021	25,163	3.00	2.63	3.22
075 Major chest procedures	.	.	98,233	63,764	.	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	50	13,667	17,263	18,413	2.86	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	104	6,779	7,632	8,837	1.74	1.95	2.13
098 Bronchitis & asthma Age 0-17	320	7,638	7,789	8,537	1.73	1.79	1.96
104 Cardiac valve/cardi thor w card cath	.	.	192,494	163,661	.	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	184,170	139,827	.	6.58	7.26
547 Coronary bypass with card cath w/ MCV	.	.	159,643	127,609	.	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	173,078	115,507	.	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	109,610	100,918	.	4.57	5.93
555 Perc. cardiovascular procedures w MCV	.	.	81,019	57,681	.	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	47,795	49,678	.	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	2	12,223	29,741	27,007	2.50	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	4	2,587	22,387	20,948	1.00	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	39,551	35,702	.	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,561	22,725	.	2.00	1.97
127 Heart failure & shock	24	16,158	17,868	21,391	3.75	3.15	3.88
140 Angina pectoris	1	4,101	4,101	12,050	1.00	1.00	1.56
143 Chest pain	4	14,284	14,269	13,896	1.75	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	21	35,895	57,178	65,926	5.90	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	66,487	76,082	75,851	10.00	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	2	16,967	17,607	16,193	2.00	1.27	1.20
174 G.I. hemorrhage w cc	31	15,299	19,346	21,693	2.39	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	40	11,876	15,198	16,990	1.85	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	10,616	13,236	13,033	2.27	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	4	29,657	27,368	45,412	4.50	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	167	36,113	42,204	41,677	3.00	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.4649

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.87

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.17

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	31,003	39,204	45,411	3.53	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	12	26,420	34,022	33,814	2.00	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	14	10,546	16,023	16,299	1.86	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	38	16,125	23,349	23,664	2.25	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	85	13,834	16,741	17,130	1.76	1.52	1.64
370 Cesarean section with cc	136	13,525	15,238	16,876	3.21	3.48	3.80
371 Cesarean section without cc	404	12,822	13,721	13,490	3.18	3.21	3.18
372 Vaginal delivery w complicating diag	189	8,775	9,270	9,760	1.90	1.99	2.05
373 Vaginal deliv w/o complicating diag	1,660	7,597	7,910	7,622	1.72	1.81	1.74
374 Vaginal delivery w sterilization/D&C	26	11,753	11,585	11,908	2.04	2.00	2.05
383 Other antepartum diag w med complic	18	13,834	10,561	13,147	2.61	2.26	2.85
385 Neonates died/transf to acute care fac	45	3,535	11,013	17,589	1.29	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	6	8,714	81,241	126,930	3.83	18.45	27.44
387 Prematurity w major problems	17	12,940	37,700	50,588	6.12	11.39	13.19
389 Full term neonate w major problems	117	8,851	16,337	16,411	3.68	4.69	4.51
390 Neonate w other significant problems	435	4,234	4,575	4,252	2.30	2.24	2.20
391 Normal newborn	1,800	3,238	3,206	2,828	1.87	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	22	32,486	55,570	84,538	4.23	6.26	9.55
430 Psychoses	3	4,822	8,326	17,222	1.00	1.44	6.30
521 Alc/drug abuse or depnd w cc	15	18,013	13,787	17,255	3.27	3.23	3.54
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02
468 Extensive OR proc unrelated to p.d.	4	17,057	57,200	66,998	2.50	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	86,268	125,134	.	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87
486 Other OR proc for mult signif trauma	1	27,721	37,489	113,157	4.00	4.00	8.84
499 Back & neck procedures w cc	3	32,453	31,127	34,890	2.33	2.67	3.55
500 Back & Neck Procedures w/o CC	1	16,020	24,301	22,616	1.00	1.74	1.86
502 Knee procedures w/o cc	1	26,396	24,324	29,357	5.00	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	1,508	15,129	24,419	31,586	2.47	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	21,402	20,656	.	2.29	2.49
Major or Extreme SOI	1	16,001	29,293	34,526	3.00	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	119	7,849	11,869	12,976	2.00	2.39	2.63
Major or Extreme SOI	21	14,972	21,318	23,932	3.05	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	127	6,683	7,488	9,165	1.51	1.59	1.88
Major or Extreme SOI	6	10,588	14,920	20,675	2.17	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	73,184	56,883	.	1.90	1.99
Major or Extreme SOI	.	.	107,241	92,186	.	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	4,060	22,096	20,163	1.00	1.87	1.92
Major or Extreme SOI	1	14,494	35,097	31,666	4.00	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,336	21,628	.	1.55	1.76
Major or Extreme SOI	.	.	34,423	34,262	.	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	18	15,367	15,603	16,227	3.50	2.80	3.08
Major or Extreme SOI	6	18,534	20,960	26,711	4.50	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	14,608	16,109	13,509	1.75	1.97	2.06
Major or Extreme SOI	7	15,744	20,804	23,292	2.71	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	38	29,200	36,243	40,185	4.39	4.43	4.80
Major or Extreme SOI	6	49,826	78,820	84,445	7.33	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	20	21,320	24,221	21,969	2.79	2.93	2.64
Major or Extreme SOI	1	41,508	52,368	51,362	9.00	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	61	7,075	10,157	11,565	1.58	1.91	2.14
Major or Extreme SOI	14	13,546	15,301	16,802	2.29	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	142	37,239	42,479	40,985	2.92	2.88	2.71
Major or Extreme SOI	6	61,405	53,332	52,629	5.00	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	27,113	34,549	35,152	2.59	2.34	2.90
Major or Extreme SOI	1	29,612	56,659	56,250	6.00	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	14,827	14,649	12,582	5.00	5.00	2.99
Major or Extreme SOI	.	.	76,624	28,581	.	13.33	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	91	14,600	17,443	17,981	1.85	1.59	1.72
Major or Extreme SOI	1	19,233	42,256	36,264	3.00	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	515	12,828	13,743	13,403	3.18	3.21	3.15
Major or Extreme SOI	25	16,495	19,014	22,839	3.44	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,802	7,647	7,956	7,686	1.73	1.81	1.75
Major or Extreme SOI	44	10,555	11,159	12,697	2.23	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	9,459	11,094	10,882	1.76	1.95	1.85
Major or Extreme SOI	5	21,384	21,984	26,416	3.20	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	4,822	4,879	14,633	1.00	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,201	3,372	3,344	2,952	1.94	1.92	1.84
Major or Extreme SOI	58	6,931	9,797	8,693	3.38	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	18,028	9,216	13,028	3.50	3.02	3.17
Major or Extreme SOI	8	18,886	19,251	24,939	3.50	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	28,021	25,388	24,032	2.00	1.90	2.11
Major or Extreme SOI	.	.	34,412	53,487	.	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	18,848	23,991	23,152	1.96	2.27	2.36
Major or Extreme SOI	4	37,593	39,512	38,038	4.33	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	12,970	15,842	15,285	1.71	2.24	2.22
Major or Extreme SOI	9	15,967	25,417	29,855	2.22	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,164	16,337	18,029	1.00	2.17	2.57
Major or Extreme SOI	.	.	18,649	28,788	.	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	10,805	13,762	14,028	2.38	2.43	2.50
Major or Extreme SOI	3	18,987	23,801	25,158	3.33	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	37	8,240	12,802	14,110	1.53	2.12	2.46
Major or Extreme SOI	7	24,183	23,610	24,961	6.14	4.38	4.00
All other APRDRGs	1,822	14,048	26,236	36,867	2.63	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,035	68.4	68.4	61.4
Male	2,327	31.6	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,502	34.0	32.1	20.6
29-365 days	210	2.9	0.9	0.8
1-4 years	279	3.8	1.0	0.6
5-9	138	1.9	0.4	0.3
10-14	61	0.8	0.3	0.3
15-17	52	0.7	0.4	0.7
18-19	92	1.2	1.0	1.3
20-24	532	7.2	7.9	6.7
25-29	921	12.5	12.5	9.4
30-34	843	11.5	10.6	8.4
35-39	399	5.4	5.5	5.3
40-44	195	2.6	2.6	3.4
45-49	128	1.7	2.2	3.3
50-54	121	1.6	2.7	4.4
55-59	170	2.3	2.9	5.2
60-64	175	2.4	3.4	5.5
65-69	127	1.7	3.3	5.6
70-74	119	1.6	2.9	5.2
75-79	92	1.2	2.4	4.6
80-84	93	1.3	2.3	3.9
85-89	71	1.0	1.7	2.8
90 +	42	0.6	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	34	0.5	10.0	15.2
Urgent	3,801	51.6	38.8	40.1
Elective	1,085	14.7	19.2	22.9
Newborn	2,441	33.2	32.0	20.6
Trauma Center	1	0.0	0.0	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,093	42.0	46.7	47.1
Clinic referral	1,738	23.6	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	76	1.0	0.6	6.4
Skilled nursing facility	13	0.2	0.2	0.6
Other health care facility	1	0.0	0.2	0.3
Emergency room	.	.	0.0	0.1
Court/law enforcement	.	.	0.0	0.6
Normal delivery/Born Inside	2,438	33.1	31.9	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	6,670	90.6	85.6	76.7
Another hospital	165	2.2	1.7	1.4
Skilled nursing facility	215	2.9	4.8	8.1
Intermediate care	1	0.0	0.1	0.1
Another type of institution	32	0.4	1.3	2.8
Under care of home service	265	3.6	5.8	9.2
Left against medical advice	4	0.1	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	10	0.1	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	588	8.0	16.1	27.4
Medicaid	1,049	14.2	15.7	18.1
Other government	157	2.1	1.9	2.3
Blue Cross/Blue Shield	306	4.2	11.8	9.8
Other commercial	174	2.4	5.0	5.1
Managed care	4,882	66.3	46.4	32.0
Self pay	115	1.6	2.3	3.8
Industrial/Worker's Comp	8	0.1	0.1	0.4
Charity	58	0.8	0.5	0.9
Children's Health Insurance Plan	15	0.2	0.1	0.1
Not reported	10	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.2	5.2
Central Utah	20	0.3	0.7	2.8
Davis County	62	0.8	0.8	9.8
Salt Lake County	6,344	86.2	49.1	34.7
Southeastern Utah	2	0.0	0.5	1.9
Southwest Utah	19	0.3	0.2	7.8
Summit County	5	0.1	0.1	0.9
Tooele County	52	0.7	0.7	2.1
TriCounty	6	0.1	0.2	2.0
Utah County	757	10.3	45.1	17.3
Wasatch County	10	0.1	0.4	0.7
Weber/Morgan	15	0.2	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	63	0.9	1.9	5.5
Unknown	3	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

BED SIZE: 294

AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16,433	100.0	100.0	100.0	605,095,755	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,731	16.6	17.8	20.6	45,409,035	7.5	8.0	7.8
Obstetric (MDC 14)	2,823	17.2	18.5	21.2	32,987,223	5.5	7.0	8.5
Pediatric Medical (Age 0-17)	46	0.3	2.3	1.9	1,843,590	0.3	1.4	1.2
Pediatric Surgical (Age 0-17)	5	0.0	0.4	0.3	136,902	0.0	0.4	0.5
Other Medical	5,433	33.1	27.3	29.2	153,966,144	25.4	24.5	27.2
Other Surgical	4,544	27.7	25.1	21.3	344,351,343	56.9	51.9	49.6
Psychiatric (MDC 19)	559	3.4	7.2	4.3	13,221,233	2.2	4.4	2.9
Rehabilitation (DRG 462)	292	1.8	1.5	1.1	13,180,285	2.2	2.5	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	557	3.4	4.0	3.9	24,996,702	4.1	5.4	6.2
2 Eye	6	0.0	0.0	0.0	135,040	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	86	0.5	0.6	0.6	2,699,719	0.4	0.6	0.5
4 Respiratory System	1,126	6.9	5.7	6.1	38,634,960	6.4	6.0	6.3
5 Circulatory System	1,476	9.0	7.4	6.5	117,048,127	19.3	15.8	14.6
6 Digestive System	1,196	7.3	6.1	5.9	50,054,983	8.3	7.3	6.9
7 Hepatobiliary System & Pancreas	302	1.8	1.9	2.0	10,365,640	1.7	2.2	2.7
8 Musculoskeletal System & Conn Tissue	2,258	13.7	12.4	10.8	141,747,393	23.4	20.8	19.6
9 Skin, Subcutaneous Tissue & Breast	225	1.4	1.0	1.1	7,131,355	1.2	0.9	1.0
10 Endocrine, Nutritional & Metabolic	766	4.7	3.1	2.3	28,445,211	4.7	3.1	2.1
11 Kidney & Urinary Tract	593	3.6	2.8	2.8	16,568,340	2.7	2.5	3.0
12 Male Reproductive System	51	0.3	0.3	0.2	1,421,793	0.2	0.3	0.2
13 Female Reproductive System	135	0.8	0.9	1.0	5,600,098	0.9	0.8	0.8
14 Pregnancy, Childbirth & Puerperium	2,823	17.2	18.5	21.2	32,987,223	5.5	7.0	8.5
15 Newborn & Other Neonates	2,766	16.8	18.3	20.9	47,069,500	7.8	8.6	8.4
16 Blood and Blood-Forming Disorders	99	0.6	0.4	0.4	3,758,549	0.6	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	27	0.2	0.2	0.3	2,641,009	0.4	0.3	1.1
18 Infectious and Parasitic Diseases	609	3.7	4.7	4.7	33,998,520	5.6	7.7	7.6
19 Mental Diseases and Disorders	559	3.4	7.2	4.3	13,221,233	2.2	4.4	2.9
20 Alcohol/Drug Use or Induced Mental Dis	162	1.0	0.7	1.3	3,233,864	0.5	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	248	1.5	1.7	1.6	7,439,553	1.2	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	356	2.2	1.8	1.4	15,526,176	2.6	2.8	2.5
24 Multiple Significant Trauma	7	0.0	0.3	0.3	370,767	0.1	0.9	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0796

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=6.91

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.95

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16,433	605,095,755	1,849,509,796	6,195,875,938	66408.00	250,304.00	891,212.00
Facility Charges (total)	.	605,095,755	1,843,609,181	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	36,822	28,856	25,224	4.04	3.92	3.65
Facility Charges & LOS (adjusted average)*	.	30,269	25,425	23,788	3.54	3.53	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	10	105,173	75,245	76,418	6.90	6.73	6.82
003 Craniotomy age 0-17	.	.	37,661	57,432	.	2.60	4.71
014 Intracranial hemorrhage/ cereb infarc	180	29,824	26,227	25,163	3.40	3.23	3.22
075 Major chest procedures	66	72,209	58,538	63,764	6.51	6.31	6.66
089 Simple pneumonia & pleurisy >17 w CC	340	24,554	22,625	18,413	3.77	3.61	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	12,735	8,837	.	2.28	2.13
098 Bronchitis & asthma Age 0-17	.	.	11,373	8,537	.	2.11	1.96
104 Cardiac valve/cardi thor w card cath	27	184,830	153,707	163,661	8.41	9.01	9.52
105 Cardiac valve/cardi thor w/o card cath	140	161,691	141,051	139,827	6.41	6.52	7.26
547 Coronary bypass with card cath w/ MCV	27	150,890	123,742	127,609	7.85	8.41	9.27
549 Coronary bypass w/o card cath w/ MCV	11	115,818	115,432	115,507	7.30	7.82	8.16
108 Other cardiothoracic procedures	18	125,222	109,117	117,287	6.06	6.08	6.78
110 Major cardiovascular procedures w cc	57	149,472	107,659	100,918	7.15	5.48	5.93
555 Perc. cardiovascular procedures w MCV	42	85,160	60,578	57,681	2.63	3.12	3.21
552 Other cardiac pacemaker implnt w/o MCV	30	84,683	57,979	49,678	2.62	2.63	2.64
121 Circ disrd w AMI & maj comp disch aliv	19	36,463	27,961	27,007	4.11	3.26	3.42
122 Circ disrd w AMI w/o comp disch alive	18	29,083	22,261	20,948	1.67	1.79	1.85
124 Circ disrd exc AMI w card cath & cmplx	45	40,918	32,161	35,702	3.18	3.12	4.18
125 Circ disrd exc AMI w card cath w/o cx	29	36,729	23,611	22,725	2.17	1.80	1.97
127 Heart failure & shock	221	24,976	22,928	21,391	4.08	3.84	3.88
140 Angina pectoris	8	14,002	11,566	12,050	1.25	1.25	1.56
143 Chest pain	52	17,159	14,966	13,896	1.66	1.53	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	100	84,188	74,626	65,926	8.61	8.77	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	18	93,372	89,243	75,851	8.56	9.38	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	28,878	14,651	16,193	1.00	1.13	1.20
174 G.I. hemorrhage w cc	139	25,586	23,710	21,693	3.27	3.09	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	140	19,976	19,386	16,990	2.82	3.01	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	53	17,426	14,710	13,033	2.43	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	2	53,583	63,700	45,412	5.00	6.09	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	46,109	27,628	25,347	3.00	2.50	2.73
544 Mjr jnt replace/reattach, low extrem	882	53,650	44,553	41,677	2.98	2.86	2.71

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0796

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=6.91

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.95

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	87	57,689	50,412	45,411	5.13	4.61	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	28	37,174	33,613	33,814	2.63	2.48	2.48
296 Nutrition/misc metabol disrdr >17 w cc	113	18,027	18,210	16,299	2.87	2.93	2.85
358 Uterine & adnexa prcd nonmalig w cc	20	39,906	25,446	23,664	3.18	2.58	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	43	24,650	17,557	17,130	2.12	1.56	1.64
370 Cesarean section with cc	185	18,078	17,284	16,876	4.06	3.84	3.80
371 Cesarean section without cc	613	13,539	13,229	13,490	3.51	3.28	3.18
372 Vaginal delivery w complicating diag	216	11,739	10,022	9,760	2.35	2.00	2.05
373 Vaginal deliv w/o complicating diag	1,623	8,946	7,904	7,622	2.02	1.74	1.74
374 Vaginal delivery w sterilization/D&C	38	16,829	12,801	11,908	2.61	2.21	2.05
383 Other antepartum diag w med complic	56	12,854	15,030	13,147	2.51	2.98	2.85
385 Neonates died/transf to acute care fac	7	4,160	51,400	17,589	1.00	6.09	3.09
386 Extreme immatur/resp dist synd,neonate	143	141,352	135,640	126,930	24.31	28.77	27.44
387 Prematurity w major problems	69	67,152	62,176	50,588	14.71	16.25	13.19
389 Full term neonate w major problems	248	21,899	18,741	16,411	5.47	4.81	4.51
390 Neonate w other significant problems	685	5,920	5,201	4,252	2.45	2.24	2.20
391 Normal newborn	1,505	3,597	3,183	2,828	1.98	1.83	1.78
410 Chemo w/o acute leukemia as sec dia	3	31,737	21,710	34,694	2.33	3.17	4.55
578 Infect/parasitic diseases with OR proc	67	110,685	97,535	84,538	9.95	9.97	9.55
430 Psychoses	510	21,941	18,008	17,222	6.63	6.38	6.30
521 Alc/drug abuse or depnd w cc	90	20,950	20,957	17,255	3.51	3.49	3.54
462 Rehabilitation	292	42,839	43,722	48,298	12.96	12.83	14.02
468 Extensive OR proc unrelated to p.d.	54	85,349	71,683	66,998	6.25	6.49	6.32
565 Resp sys diagnos with vent supp 96+ hr	11	109,196	125,703	125,134	10.36	12.53	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	8	309,170	313,301	338,998	30.60	25.80	24.87
486 Other OR proc for mult signif trauma	1	118,618	123,587	113,157	19.00	9.02	8.84
499 Back & neck procedures w cc	33	28,095	34,466	34,890	3.09	3.65	3.55
500 Back & Neck Procedures w/o CC	66	24,295	22,062	22,616	1.82	2.02	1.86
502 Knee procedures w/o cc	5	34,177	30,822	29,357	3.20	3.67	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	6,934	38,834	33,733	31,586	3.56	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	125	26,727	22,061	20,656	2.75	2.55	2.49
Major or Extreme SOI	51	43,654	37,875	34,526	5.10	4.54	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	221	18,590	15,677	12,976	2.98	2.69	2.63
Major or Extreme SOI	169	30,710	28,450	23,932	4.68	4.38	3.90
141 ASTHMA							
Minor or Moderate SOI	17	12,376	10,435	9,165	2.27	1.97	1.88
Major or Extreme SOI	2	82,777	35,479	20,675	7.00	3.42	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	52	87,322	60,452	56,883	1.92	1.99	1.99
Major or Extreme SOI	30	151,602	92,137	92,186	4.32	4.41	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	25	26,563	21,025	20,163	1.81	1.81	1.92
Major or Extreme SOI	15	42,052	33,685	31,666	4.64	4.10	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	32	34,737	22,018	21,628	1.70	1.54	1.76
Major or Extreme SOI	4	33,879	34,453	34,262	3.50	3.70	3.56
194 HEART FAILURE							
Minor or Moderate SOI	118	20,038	17,979	16,227	3.30	3.13	3.08
Major or Extreme SOI	107	30,576	27,986	26,711	4.96	4.64	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	87	16,249	13,569	13,509	2.18	2.09	2.06
Major or Extreme SOI	44	32,223	25,640	23,292	4.17	3.69	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	217	52,904	44,578	40,185	4.92	4.79	4.80
Major or Extreme SOI	70	102,561	93,263	84,445	10.99	11.16	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	21	36,582	21,005	21,969	3.05	2.50	2.64
Major or Extreme SOI	4	68,018	54,554	51,362	6.25	6.13	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	60	16,662	12,590	11,565	2.53	2.18	2.14
Major or Extreme SOI	11	26,267	19,536	16,802	4.00	3.17	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	553	49,457	42,838	40,985	2.99	2.86	2.71
Major or Extreme SOI	8	74,979	57,090	52,629	5.88	4.35	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	61	40,509	37,230	35,152	3.64	3.11	2.90
Major or Extreme SOI	10	81,048	59,509	56,250	8.10	5.65	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	11,726	12,139	12,582	3.00	2.85	2.99
Major or Extreme SOI	.	.	22,955	28,581	.	4.54	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	37	28,729	18,427	17,981	2.23	1.67	1.72
Major or Extreme SOI	4	63,783	53,744	36,264	4.50	4.13	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	743	13,792	13,177	13,403	3.53	3.23	3.15
Major or Extreme SOI	55	25,179	25,096	22,839	5.04	5.30	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,764	9,057	7,951	7,686	2.03	1.74	1.75
Major or Extreme SOI	72	14,456	13,808	12,697	2.93	2.69	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	32	15,483	10,998	10,882	2.06	1.76	1.85
Major or Extreme SOI	6	24,007	25,984	26,416	5.50	5.50	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	208	18,386	15,693	14,633	5.65	5.79	5.44
Major or Extreme SOI	6	32,201	22,850	27,378	7.83	10.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,167	3,781	3,339	2,952	2.05	1.88	1.84
Major or Extreme SOI	160	15,481	11,114	8,693	4.30	3.39	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	77	18,468	16,254	13,028	3.42	3.11	3.17
Major or Extreme SOI	28	26,053	29,514	24,939	4.19	4.32	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	101	25,963	23,512	24,032	2.15	2.25	2.11
Major or Extreme SOI	22	53,280	53,523	53,487	4.41	5.33	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	57	32,563	23,007	23,152	2.52	2.34	2.36
Major or Extreme SOI	26	50,106	44,722	38,038	4.63	5.38	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	29	17,760	15,526	15,285	1.96	2.11	2.22
Major or Extreme SOI	23	34,041	29,888	29,855	3.82	3.68	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	19,517	16,848	18,029	2.67	2.00	2.57
Major or Extreme SOI	7	44,067	43,606	28,788	3.86	4.81	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	51	18,734	16,687	14,028	2.47	2.44	2.50
Major or Extreme SOI	8	22,935	25,963	25,158	4.00	3.95	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	52	17,673	15,800	14,110	2.49	2.55	2.46
Major or Extreme SOI	28	30,889	27,227	24,961	4.36	4.09	4.00
All other APRDRGs	8,547	45,686	39,379	36,867	4.77	4.93	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	10,304	62.7	60.6	61.4
Male	6,129	37.3	39.4	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,723	16.6	17.9	20.6
29-365 days	45	0.3	1.0	0.8
1-4 years	.	.	0.7	0.6
5-9	.	.	0.3	0.3
10-14	3	0.0	0.5	0.3
15-17	46	0.3	1.0	0.7
18-19	146	0.9	1.3	1.3
20-24	818	5.0	6.5	6.7
25-29	1,161	7.1	8.6	9.4
30-34	1,297	7.9	7.6	8.4
35-39	826	5.0	5.2	5.3
40-44	606	3.7	3.5	3.4
45-49	530	3.2	3.4	3.3
50-54	783	4.8	4.6	4.4
55-59	917	5.6	5.5	5.2
60-64	1,062	6.5	5.7	5.5
65-69	1,157	7.0	6.2	5.6
70-74	1,085	6.6	5.8	5.2
75-79	1,007	6.1	5.1	4.6
80-84	934	5.7	4.4	3.9
85-89	782	4.8	3.3	2.8
90 +	505	3.1	1.9	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6,891	41.9	12.8	15.2
Urgent	1,517	9.2	43.4	40.1
Elective	5,278	32.1	24.9	22.9
Newborn	2,744	16.7	17.9	20.6
Trauma Center	2	0.0	0.9	0.9
Unknown	1	0.0	0.1	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	11	0.1	34.3	47.1
Clinic referral	12,297	74.8	37.4	24.2
HMO Referral	.	.	.	.
Other hospital	1,039	6.3	8.0	6.4
Skilled nursing facility	14	0.1	0.8	0.6
Other health care facility	321	2.0	0.6	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.0	0.9	0.6
Normal delivery/Born Inside	2,732	16.6	17.8	20.5
Premature delivery	2	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	10	0.1	0.0	0.0
Unknown	5	0.0	0.1	0.2
Not reported	1	0.0	0.1	0.1
DISCHARGE STATUS				
Home self care	11,192	68.1	73.6	76.7
Another hospital	115	0.7	0.8	1.4
Skilled nursing facility	2,030	12.4	9.8	8.1
Intermediate care	3	0.0	0.0	0.1
Another type of institution	614	3.7	3.5	2.8
Under care of home service	2,165	13.2	10.6	9.2
Left against medical advice	106	0.6	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	208	1.3	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	6,184	37.6	30.6	27.4
Medicaid	2,509	15.3	18.1	18.1
Other government	235	1.4	2.9	2.3
Blue Cross/Blue Shield	2,851	17.3	8.4	9.8
Other commercial	799	4.9	4.2	5.1
Managed care	3,095	18.8	30.9	32.0
Self pay	599	3.6	3.2	3.8
Industrial/Worker's Comp	58	0.4	0.4	0.4
Charity	99	0.6	1.1	0.9
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	94	0.6	2.5	5.2
Central Utah	43	0.3	2.9	2.8
Davis County	694	4.2	10.1	9.8
Salt Lake County	13,404	81.6	27.0	34.7
Southeastern Utah	59	0.4	0.9	1.9
Southwest Utah	66	0.4	0.4	7.8
Summit County	176	1.1	0.5	0.9
Tooele County	410	2.5	1.0	2.1
TriCounty	134	0.8	0.6	2.0
Utah County	455	2.8	29.5	17.3
Wasatch County	80	0.5	0.7	0.7
Weber/Morgan	163	1.0	20.8	9.2
Unknown Utah	14	0.1	0.0	0.0
Outside Utah	641	3.9	3.3	5.5
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,521	100.0	100.0	100.0	139,886,173	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	557	12.3	17.8	20.6	1,660,453	1.2	8.0	7.8
Obstetric (MDC 14)	557	12.3	18.5	21.2	4,610,904	3.3	7.0	8.5
Pediatric Medical (Age 0-17)	.	.	2.3	1.9	.	.	1.4	1.2
Pediatric Surgical (Age 0-17)	.	.	0.4	0.3	.	.	0.4	0.5
Other Medical	1,046	23.1	27.3	29.2	22,345,692	16.0	24.5	27.2
Other Surgical	1,838	40.7	25.1	21.3	97,915,979	70.0	51.9	49.6
Psychiatric (MDC 19)	349	7.7	7.2	4.3	7,819,712	5.6	4.4	2.9
Rehabilitation (DRG 462)	174	3.8	1.5	1.1	5,533,434	4.0	2.5	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	162	3.6	4.0	3.9	4,528,965	3.2	5.4	6.2
2 Eye	3	0.1	0.0	0.0	68,801	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	33	0.7	0.6	0.6	1,790,534	1.3	0.6	0.5
4 Respiratory System	212	4.7	5.7	6.1	6,506,286	4.7	6.0	6.3
5 Circulatory System	316	7.0	7.4	6.5	23,387,356	16.7	15.8	14.6
6 Digestive System	358	7.9	6.1	5.9	13,101,271	9.4	7.3	6.9
7 Hepatobiliary System & Pancreas	98	2.2	1.9	2.0	5,885,108	4.2	2.2	2.7
8 Musculoskeletal System & Conn Tissue	838	18.5	12.4	10.8	34,677,244	24.8	20.8	19.6
9 Skin, Subcutaneous Tissue & Breast	64	1.4	1.0	1.1	1,221,912	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	357	7.9	3.1	2.3	10,654,526	7.6	3.1	2.1
11 Kidney & Urinary Tract	68	1.5	2.8	2.8	2,022,430	1.4	2.5	3.0
12 Male Reproductive System	35	0.8	0.3	0.2	1,212,526	0.9	0.3	0.2
13 Female Reproductive System	41	0.9	0.9	1.0	874,721	0.6	0.8	0.8
14 Pregnancy, Childbirth & Puerperium	557	12.3	18.5	21.2	4,610,904	3.3	7.0	8.5
15 Newborn & Other Neonates	557	12.3	18.3	20.9	1,660,453	1.2	8.6	8.4
16 Blood and Blood-Forming Disorders	12	0.3	0.4	0.4	299,528	0.2	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.3	0.2	0.3	644,064	0.5	0.3	1.1
18 Infectious and Parasitic Diseases	146	3.2	4.7	4.7	9,491,600	6.8	7.7	7.6
19 Mental Diseases and Disorders	349	7.7	7.2	4.3	7,819,712	5.6	4.4	2.9
20 Alcohol/Drug Use or Induced Mental Dis	17	0.4	0.7	1.3	364,662	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	100	2.2	1.7	1.6	3,031,659	2.2	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	182	4.0	1.8	1.4	5,877,346	4.2	2.8	2.5
24 Multiple Significant Trauma	4	0.1	0.3	0.3	154,565	0.1	0.9	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.2854

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.88

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.46

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,521	139,886,173	1,849,509,796	6,195,875,938	21133.00	250,304.00	891,212.00
Facility Charges (total)	.	139,886,173	1,843,609,181	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	30,941	28,856	25,224	4.67	3.92	3.65
Facility Charges & LOS (adjusted average)*	.	23,548	25,425	23,788	3.54	3.53	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	5	49,464	75,245	76,418	4.80	6.73	6.82
003 Craniotomy age 0-17	.	.	37,661	57,432	.	2.60	4.71
014 Intracranial hemorrhage/ cereb infarc	23	20,887	26,227	25,163	2.74	3.23	3.22
075 Major chest procedures	18	74,523	58,538	63,764	7.33	6.31	6.66
089 Simple pneumonia & pleurisy >17 w CC	50	19,068	22,625	18,413	3.54	3.61	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	12,735	8,837	.	2.28	2.13
098 Bronchitis & asthma Age 0-17	.	.	11,373	8,537	.	2.11	1.96
104 Cardiac valve/cardi thor w card cath	1	178,007	153,707	163,661	10.00	9.01	9.52
105 Cardiac valve/cardi thor w/o card cath	32	158,631	141,051	139,827	7.26	6.52	7.26
547 Coronary bypass with card cath w/ MCV	8	191,772	123,742	127,609	15.14	8.41	9.27
549 Coronary bypass w/o card cath w/ MCV	18	157,853	115,432	115,507	10.11	7.82	8.16
108 Other cardiothoracic procedures	7	127,329	109,117	117,287	6.80	6.08	6.78
110 Major cardiovascular procedures w cc	11	117,128	107,659	100,918	4.91	5.48	5.93
555 Perc. cardiovascular procedures w MCV	15	51,365	60,578	57,681	2.60	3.12	3.21
552 Other cardiac pacemaker implnt w/o MCV	5	69,748	57,979	49,678	4.40	2.63	2.64
121 Circ disrd w AMI & maj comp disch aliv	3	34,022	27,961	27,007	2.33	3.26	3.42
122 Circ disrd w AMI w/o comp disch alive	4	15,108	22,261	20,948	1.50	1.79	1.85
124 Circ disrd exc AMI w card cath & cmplx	17	35,333	32,161	35,702	3.06	3.12	4.18
125 Circ disrd exc AMI w card cath w/o cx	1	22,036	23,611	22,725	2.00	1.80	1.97
127 Heart failure & shock	44	22,269	22,928	21,391	4.23	3.84	3.88
140 Angina pectoris	.	.	11,566	12,050	.	1.25	1.56
143 Chest pain	2	22,062	14,966	13,896	2.50	1.53	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	34	64,481	74,626	65,926	7.85	8.77	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	22	92,249	89,243	75,851	8.86	9.38	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,651	16,193	.	1.13	1.20
174 G.I. hemorrhage w cc	26	24,871	23,710	21,693	3.46	3.09	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	49	17,350	19,386	16,990	3.12	3.01	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	12,399	14,710	13,033	2.53	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	63,700	45,412	.	6.09	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	27,628	25,347	.	2.50	2.73
544 Mjr jnt replace/reattach, low extrem	475	39,022	44,553	41,677	2.90	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.2854

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.88

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.46

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	22	44,444	50,412	45,411	4.41	4.61	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	29,103	33,613	33,814	2.67	2.48	2.48
296 Nutrition/misc metabol disrdr >17 w cc	26	17,352	18,210	16,299	3.04	2.93	2.85
358 Uterine & adnexa prcd nonmalig w cc	12	25,382	25,446	23,664	3.00	2.58	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	22	19,309	17,557	17,130	1.73	1.56	1.64
370 Cesarean section with cc	25	14,094	17,284	16,876	3.32	3.84	3.80
371 Cesarean section without cc	106	11,440	13,229	13,490	3.08	3.28	3.18
372 Vaginal delivery w complicating diag	51	7,879	10,022	9,760	2.33	2.00	2.05
373 Vaginal deliv w/o complicating diag	361	6,801	7,904	7,622	1.97	1.74	1.74
374 Vaginal delivery w sterilization/D&C	7	11,438	12,801	11,908	1.71	2.21	2.05
383 Other antepartum diag w med complic	4	21,252	15,030	13,147	4.25	2.98	2.85
385 Neonates died/transf to acute care fac	1	16,365	51,400	17,589	6.00	6.09	3.09
386 Extreme immatur/resp dist synd,neonate	4	22,155	135,640	126,930	10.25	28.77	27.44
387 Prematurity w major problems	3	15,692	62,176	50,588	7.33	16.25	13.19
389 Full term neonate w major problems	22	13,426	18,741	16,411	6.48	4.81	4.51
390 Neonate w other significant problems	64	2,685	5,201	4,252	2.06	2.24	2.20
391 Normal newborn	447	2,003	3,183	2,828	1.85	1.83	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	21,710	34,694	.	3.17	4.55
578 Infect/parasitic diseases with OR proc	39	124,564	97,535	84,538	12.13	9.97	9.55
430 Psychoses	304	22,941	18,008	17,222	14.74	6.38	6.30
521 Alc/drug abuse or depnd w cc	14	22,516	20,957	17,255	4.00	3.49	3.54
462 Rehabilitation	174	31,801	43,722	48,298	12.64	12.83	14.02
468 Extensive OR proc unrelated to p.d.	20	55,867	71,683	66,998	4.50	6.49	6.32
565 Resp sys diagnos with vent supp 96+ hr	4	119,442	125,703	125,134	13.00	12.53	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	2	.	313,301	338,998	23.50	25.80	24.87
486 Other OR proc for mult signif trauma	1	84,702	123,587	113,157	5.00	9.02	8.84
499 Back & neck procedures w cc	8	45,637	34,466	34,890	4.83	3.65	3.55
500 Back & Neck Procedures w/o CC	11	27,431	22,062	22,616	1.73	2.02	1.86
502 Knee procedures w/o cc	.	.	30,822	29,357	.	3.67	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	1,879	35,440	33,733	31,586	3.67	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	21,310	22,061	20,656	2.80	2.55	2.49
Major or Extreme SOI	7	24,590	37,875	34,526	3.67	4.54	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	32	15,251	15,677	12,976	2.81	2.69	2.63
Major or Extreme SOI	20	26,758	28,450	23,932	4.95	4.38	3.90
141 ASTHMA							
Minor or Moderate SOI	3	17,544	10,435	9,165	3.00	1.97	1.88
Major or Extreme SOI	1	.	35,479	20,675	.	3.42	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	9	53,862	60,452	56,883	2.50	1.99	1.99
Major or Extreme SOI	8	82,002	92,137	92,186	3.88	4.41	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	17,964	21,025	20,163	1.83	1.81	1.92
Major or Extreme SOI	3	25,791	33,685	31,666	4.00	4.10	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	3	23,804	22,018	21,628	1.67	1.54	1.76
Major or Extreme SOI	.	.	34,453	34,262	.	3.70	3.56
194 HEART FAILURE							
Minor or Moderate SOI	19	16,147	17,979	16,227	3.26	3.13	3.08
Major or Extreme SOI	27	28,041	27,986	26,711	5.27	4.64	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	8,451	13,569	13,509	2.00	2.09	2.06
Major or Extreme SOI	11	16,487	25,640	23,292	4.00	3.69	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	39,559	44,578	40,185	4.55	4.79	4.80
Major or Extreme SOI	27	79,437	93,263	84,445	10.30	11.16	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	1	27,677	21,005	21,969	2.00	2.50	2.64
Major or Extreme SOI	.	.	54,554	51,362	.	6.13	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	11,297	12,590	11,565	2.53	2.18	2.14
Major or Extreme SOI	6	19,063	19,536	16,802	3.17	3.17	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	427	39,206	42,838	40,985	2.88	2.86	2.71
Major or Extreme SOI	12	57,856	57,090	52,629	3.73	4.35	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	35,277	37,230	35,152	3.00	3.11	2.90
Major or Extreme SOI	4	50,694	59,509	56,250	5.00	5.65	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	19,966	12,139	12,582	1.00	2.85	2.99
Major or Extreme SOI	.	.	22,955	28,581	.	4.54	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	22	20,379	18,427	17,981	2.10	1.67	1.72
Major or Extreme SOI	1	47,069	53,744	36,264	4.00	4.13	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	126	11,815	13,177	13,403	3.10	3.23	3.15
Major or Extreme SOI	5	15,270	25,096	22,839	3.80	5.30	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	402	6,883	7,951	7,686	2.01	1.74	1.75
Major or Extreme SOI	9	9,394	13,808	12,697	3.00	2.69	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	11,438	10,998	10,882	1.71	1.76	1.85
Major or Extreme SOI	.	.	25,984	26,416	.	5.50	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	159	19,806	15,693	14,633	13.37	5.79	5.44
Major or Extreme SOI	47	26,034	22,850	27,378	15.85	10.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	513	2,060	3,339	2,952	1.85	1.88	1.84
Major or Extreme SOI	3	3,900	11,114	8,693	3.00	3.39	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	17,941	16,254	13,028	2.83	3.11	3.17
Major or Extreme SOI	5	32,585	29,514	24,939	5.40	4.32	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	14	25,216	23,512	24,032	1.92	2.25	2.11
Major or Extreme SOI	3	55,811	53,523	53,487	6.33	5.33	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	27,424	23,007	23,152	3.00	2.34	2.36
Major or Extreme SOI	6	46,475	44,722	38,038	6.00	5.38	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	15,222	15,526	15,285	2.67	2.11	2.22
Major or Extreme SOI	9	25,664	29,888	29,855	3.89	3.68	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	21,325	16,848	18,029	2.00	2.00	2.57
Major or Extreme SOI	5	39,343	43,606	28,788	4.00	4.81	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	9,858	16,687	14,028	1.80	2.44	2.50
Major or Extreme SOI	2	30,038	25,963	25,158	7.50	3.95	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	15,758	15,800	14,110	2.94	2.55	2.46
Major or Extreme SOI	12	23,065	27,227	24,961	4.75	4.09	4.00
All other APRDRGs	2,409	40,796	39,379	36,867	5.32	4.93	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	2,740	60.6	60.6	61.4
Male	1,781	39.4	39.4	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	557	12.3	17.9	20.6
29-365 days	.	.	1.0	0.8
1-4 years	.	.	0.7	0.6
5-9	.	.	0.3	0.3
10-14	.	.	0.5	0.3
15-17	4	0.1	1.0	0.7
18-19	19	0.4	1.3	1.3
20-24	152	3.4	6.5	6.7
25-29	266	5.9	8.6	9.4
30-34	292	6.5	7.6	8.4
35-39	227	5.0	5.2	5.3
40-44	178	3.9	3.5	3.4
45-49	187	4.1	3.4	3.3
50-54	295	6.5	4.6	4.4
55-59	357	7.9	5.5	5.2
60-64	406	9.0	5.7	5.5
65-69	387	8.6	6.2	5.6
70-74	344	7.6	5.8	5.2
75-79	323	7.1	5.1	4.6
80-84	234	5.2	4.4	3.9
85-89	185	4.1	3.3	2.8
90 +	108	2.4	1.9	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,145	25.3	12.8	15.2
Urgent	560	12.4	43.4	40.1
Elective	2,197	48.6	24.9	22.9
Newborn	557	12.3	17.9	20.6
Trauma Center	.	.	0.9	0.9
Unknown	62	1.4	0.1	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,658	80.9	34.3	47.1
Clinic referral	6	0.1	37.4	24.2
HMO Referral	.	.	.	.
Other hospital	233	5.2	8.0	6.4
Skilled nursing facility	2	0.0	0.8	0.6
Other health care facility	1	0.0	0.6	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.0	0.9	0.6
Normal delivery/Born Inside	557	12.3	17.8	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.0	0.1	0.2
Not reported	62	1.4	0.1	0.1
DISCHARGE STATUS				
Home self care	2,745	60.7	73.6	76.7
Another hospital	70	1.5	0.8	1.4
Skilled nursing facility	542	12.0	9.8	8.1
Intermediate care	4	0.1	0.0	0.1
Another type of institution	226	5.0	3.5	2.8
Under care of home service	848	18.8	10.6	9.2
Left against medical advice	42	0.9	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	43	1.0	1.2	1.3
Not reported	1	0.0	0.0	0.1
PRIMARY PAYER				
Medicare	1,855	41.0	30.6	27.4
Medicaid	529	11.7	18.1	18.1
Other government	108	2.4	2.9	2.3
Blue Cross/Blue Shield	696	15.4	8.4	9.8
Other commercial	390	8.6	4.2	5.1
Managed care	771	17.1	30.9	32.0
Self pay	159	3.5	3.2	3.8
Industrial/Worker's Comp	3	0.1	0.4	0.4
Charity	7	0.2	1.1	0.9
Children's Health Insurance Plan	3	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	69	1.5	2.5	5.2
Central Utah	33	0.7	2.9	2.8
Davis County	464	10.3	10.1	9.8
Salt Lake County	2,902	64.2	27.0	34.7
Southeastern Utah	20	0.4	0.9	1.9
Southwest Utah	9	0.2	0.4	7.8
Summit County	43	1.0	0.5	0.9
Tooele County	149	3.3	1.0	2.1
TriCounty	42	0.9	0.6	2.0
Utah County	142	3.1	29.5	17.3
Wasatch County	16	0.4	0.7	0.7
Weber/Morgan	144	3.2	20.8	9.2
Unknown Utah	6	0.1	0.0	0.0
Outside Utah	481	10.6	3.3	5.5
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	358	100.0	100.0	100.0	5,814,761	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	54	15.1	21.4	20.6	144,926	2.5	5.1	7.8
Obstetric (MDC 14)	60	16.8	22.1	21.2	713,250	12.3	16.0	8.5
Pediatric Medical (Age 0-17)	22	6.1	3.8	1.9	120,053	2.1	2.1	1.2
Pediatric Surgical (Age 0-17)	5	1.4	0.4	0.3	157,341	2.7	0.8	0.5
Other Medical	153	42.7	42.6	29.2	1,731,558	29.8	48.4	27.2
Other Surgical	56	15.6	8.1	21.3	2,934,494	50.5	26.1	49.6
Psychiatric (MDC 19)	2	0.6	0.3	4.3	13,138	0.2	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	6	1.7	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.8	1.7	3.9	18,403	0.3	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	6	1.7	0.7	0.6	57,843	1.0	0.6	0.5
4 Respiratory System	68	19.0	13.8	6.1	680,897	11.7	15.6	6.3
5 Circulatory System	23	6.4	4.3	6.5	227,536	3.9	5.2	14.6
6 Digestive System	26	7.3	7.2	5.9	613,790	10.6	10.5	6.9
7 Hepatobiliary System & Pancreas	9	2.5	3.2	2.0	147,315	2.5	4.3	2.7
8 Musculoskeletal System & Conn Tissue	53	14.8	6.7	10.8	2,598,798	44.7	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	7	2.0	2.2	1.1	59,545	1.0	2.8	1.0
10 Endocrine, Nutritional & Metabolic	4	1.1	3.3	2.3	37,324	0.6	3.3	2.1
11 Kidney & Urinary Tract	10	2.8	4.1	2.8	80,674	1.4	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.2	.	.	0.1	0.2
13 Female Reproductive System	2	0.6	0.9	1.0	44,368	0.8	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	60	16.8	22.1	21.2	713,250	12.3	16.0	8.5
15 Newborn & Other Neonates	54	15.1	21.6	20.9	144,926	2.5	5.1	8.4
16 Blood and Blood-Forming Disorders	6	1.7	0.6	0.4	104,155	1.8	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.8	0.1	0.3	31,823	0.5	0.1	1.1
18 Infectious and Parasitic Diseases	7	2.0	2.7	4.7	95,761	1.6	4.0	7.6
19 Mental Diseases and Disorders	2	0.6	0.3	4.3	13,138	0.2	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	2	0.6	0.9	1.3	19,627	0.3	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	2	0.6	1.1	1.6	81,091	1.4	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	5	1.4	1.6	1.4	44,497	0.8	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	6	1.7	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6910

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.23

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.12

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	358	5,998,284	121,474,706	6,195,875,938	866.00	28,823.00	891,212.00
Facility Charges (total)	.	5,814,761	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	16,519	10,585	25,224	2.42	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	23,547	18,366	23,788	3.39	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	.	.	11,472	25,163	.	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	25	11,361	12,277	18,413	2.63	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	5	4,608	6,443	8,837	1.20	2.17	2.13
098 Bronchitis & asthma Age 0-17	11	5,567	5,781	8,537	2.09	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	.	.	17,992	27,007	.	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	1	7,366	17,971	20,948	1.00	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	10	9,922	12,764	21,391	2.80	3.26	3.88
140 Angina pectoris	1	11,176	12,936	12,050	4.00	2.00	1.56
143 Chest pain	1	8,930	9,872	13,896	2.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	22,190	15,415	16,193	1.20	1.15	1.20
174 G.I. hemorrhage w cc	5	12,190	12,908	21,693	2.40	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	3	11,760	10,611	16,990	2.33	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	9,925	13,033	.	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	25	61,353	40,693	41,677	3.04	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6910

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.23

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.12

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	58,021	36,632	45,411	5.67	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	40,725	28,199	33,814	3.33	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	2	8,124	10,099	16,299	2.00	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	2	22,184	15,763	17,130	1.50	1.38	1.64
370 Cesarean section with cc	5	24,399	14,059	16,876	2.40	2.88	3.80
371 Cesarean section without cc	7	17,089	12,318	13,490	2.14	2.47	3.18
372 Vaginal delivery w complicating diag	4	17,497	7,896	9,760	4.25	2.04	2.05
373 Vaginal deliv w/o complicating diag	36	8,623	5,749	7,622	1.64	1.62	1.74
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97	2.05
383 Other antepartum diag w med complic	4	5,697	5,878	13,147	1.75	1.84	2.85
385 Neonates died/transf to acute care fac	.	.	2,976	17,589	.	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	2	2,905	3,828	126,930	1.00	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	1	6,374	4,918	16,411	2.00	2.44	4.51
390 Neonate w other significant problems	5	3,299	3,022	4,252	2.00	1.87	2.20
391 Normal newborn	45	2,494	2,283	2,828	1.44	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30
521 Alc/drug abuse or depnd w cc	2	9,813	13,209	17,255	2.50	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	6	.	3,805	19,722	5.67	3.48	3.41
All Other DRGs	139	16,664	13,115	31,586	2.50	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	11,955	20,656	.	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	25	8,759	10,079	12,976	2.17	2.83	2.63
Major or Extreme SOI	8	13,078	15,853	23,932	2.88	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	4,837	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	1	32,049	30,894	20,675	5.00	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	7,366	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	8	10,249	11,559	16,227	3.00	3.17	3.08
Major or Extreme SOI	3	10,619	18,249	26,711	2.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	6,657	9,495	13,509	1.60	1.90	2.06
Major or Extreme SOI	2	13,703	15,645	23,292	3.00	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	61,062	38,868	40,185	4.50	5.26	4.80
Major or Extreme SOI	1	61,236	64,478	84,445	6.00	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	5	22,190	20,282	21,969	1.20	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	8,063	11,565	.	2.02	2.14
Major or Extreme SOI	1	14,576	11,001	16,802	3.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	15	61,417	40,433	40,985	2.80	2.99	2.71
Major or Extreme SOI	1	73,634	49,963	52,629	4.00	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	43,799	30,630	35,152	2.25	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	19,575	15,632	17,981	2.00	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	12	20,013	12,692	13,403	2.25	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	39	8,666	5,893	7,686	1.62	1.67	1.75
Major or Extreme SOI	1	42,547	9,863	12,697	13.00	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	49	2,562	2,367	2,952	1.49	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	12,156	10,781	13,028	4.00	3.20	3.17
Major or Extreme SOI	1	7,471	17,786	24,939	1.00	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	28,732	23,208	23,152	2.00	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	15,956	12,968	15,285	3.00	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	15,446	9,406	14,028	3.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	13,481	9,302	14,110	1.00	2.62	2.46
Major or Extreme SOI	.	.	19,436	24,961	.	3.78	4.00
All other APRDRGs	161	16,955	13,122	36,867	2.78	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Management

COUNTY: San Juan
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	216	60.3	64.1	61.4
Male	142	39.7	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	55	15.4	21.8	20.6
29-365 days	5	1.4	1.1	0.8
1-4 years	12	3.4	1.3	0.6
5-9	2	0.6	0.6	0.3
10-14	5	1.4	0.5	0.3
15-17	2	0.6	0.8	0.7
18-19	5	1.4	2.0	1.3
20-24	18	5.0	7.8	6.7
25-29	23	6.4	8.4	9.4
30-34	20	5.6	7.0	8.4
35-39	14	3.9	4.0	5.3
40-44	6	1.7	2.6	3.4
45-49	10	2.8	2.5	3.3
50-54	12	3.4	3.2	4.4
55-59	21	5.9	4.1	5.2
60-64	14	3.9	4.5	5.5
65-69	34	9.5	5.2	5.6
70-74	22	6.1	5.8	5.2
75-79	34	9.5	5.3	4.6
80-84	23	6.4	4.7	3.9
85-89	15	4.2	4.2	2.8
90 +	6	1.7	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	18.7	15.2
Urgent	.	.	26.0	40.1
Elective	298	83.2	29.0	22.9
Newborn	54	15.1	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	6	1.7	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	.	.	46.4	47.1
Clinic referral	276	77.1	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	21	5.9	3.2	6.4
Skilled nursing facility	1	0.3	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	50	14.0	20.8	20.5
Premature delivery	3	0.8	0.3	0.0

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.3	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	6	1.7	0.3	0.1
DISCHARGE STATUS				
Home self care	292	81.6	79.0	76.7
Another hospital	26	7.3	4.9	1.4
Skilled nursing facility	21	5.9	5.7	8.1
Intermediate care	11	3.1	0.4	0.1
Another type of institution	.	.	3.0	2.8
Under care of home service	.	.	5.1	9.2
Left against medical advice	.	.	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	5	1.4	1.1	1.3
Not reported	3	0.8	0.5	0.1
PRIMARY PAYER				
Medicare	141	39.4	30.3	27.4
Medicaid	76	21.2	21.7	18.1
Other government	1	0.3	1.4	2.3
Blue Cross/Blue Shield	25	7.0	9.5	9.8
Other commercial	23	6.4	5.6	5.1
Managed care	65	18.2	24.0	32.0
Self pay	23	6.4	7.1	3.8
Industrial/Worker's Comp	2	0.6	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	2	0.6	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	3.9	5.2
Central Utah	.	.	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	1	0.3	1.0	34.7
Southeastern Utah	260	72.6	11.7	1.9
Southwest Utah	3	0.8	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	.	.	15.0	2.0
Utah County	2	0.6	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	91	25.4	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	510	100.0	100.0	100.0	4,051,107	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	134	26.3	21.4	20.6	405,850	10.0	5.1	7.8
Obstetric (MDC 14)	134	26.3	22.1	21.2	1,123,754	27.7	16.0	8.5
Pediatric Medical (Age 0-17)	20	3.9	3.8	1.9	153,094	3.8	2.1	1.2
Pediatric Surgical (Age 0-17)	1	0.2	0.4	0.3	24,945	0.6	0.8	0.5
Other Medical	213	41.8	42.6	29.2	2,213,059	54.6	48.4	27.2
Other Surgical	4	0.8	8.1	21.3	82,491	2.0	26.1	49.6
Psychiatric (MDC 19)	4	0.8	0.3	4.3	47,913	1.2	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.0	1.7	3.9	50,543	1.2	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	1	0.2	0.7	0.6	4,402	0.1	0.6	0.5
4 Respiratory System	67	13.1	13.8	6.1	735,022	18.1	15.6	6.3
5 Circulatory System	20	3.9	4.3	6.5	188,119	4.6	5.2	14.6
6 Digestive System	34	6.7	7.2	5.9	338,822	8.4	10.5	6.9
7 Hepatobiliary System & Pancreas	11	2.2	3.2	2.0	154,632	3.8	4.3	2.7
8 Musculoskeletal System & Conn Tissue	13	2.5	6.7	10.8	148,862	3.7	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	13	2.5	2.2	1.1	125,664	3.1	2.8	1.0
10 Endocrine, Nutritional & Metabolic	21	4.1	3.3	2.3	188,049	4.6	3.3	2.1
11 Kidney & Urinary Tract	23	4.5	4.1	2.8	222,205	5.5	4.0	3.0
12 Male Reproductive System	1	0.2	0.1	0.2	9,969	0.2	0.1	0.2
13 Female Reproductive System	.	.	0.9	1.0	.	.	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	134	26.3	22.1	21.2	1,123,754	27.7	16.0	8.5
15 Newborn & Other Neonates	135	26.5	21.6	20.9	407,328	10.1	5.1	8.4
16 Blood and Blood-Forming Disorders	3	0.6	0.6	0.4	33,728	0.8	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	18	3.5	2.7	4.7	184,021	4.5	4.0	7.6
19 Mental Diseases and Disorders	4	0.8	0.3	4.3	47,913	1.2	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.9	1.3	.	.	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	2	0.4	1.1	1.6	12,502	0.3	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	5	1.0	1.6	1.4	75,572	1.9	2.0	2.5
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4538

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.39

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.78

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	510	4,255,471	121,474,706	6,195,875,938	1,123.00	28,823.00	891,212.00
Facility Charges (total)	.	4,051,107	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	7,943	10,585	25,224	2.20	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	17,451	18,366	23,788	4.77	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	1	10,814	11,472	25,163	3.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	29	12,541	12,277	18,413	3.11	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	4	7,930	6,443	8,837	2.25	2.17	2.13
098 Bronchitis & asthma Age 0-17	8	7,007	5,781	8,537	2.13	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	1	17,700	17,992	27,007	6.00	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	5	13,579	12,764	21,391	3.60	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	3	6,518	9,872	13,896	1.67	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	8	9,253	12,908	21,693	2.38	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	5	7,728	10,611	16,990	1.60	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	12,947	9,925	13,033	3.00	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	19,873	19,873	25,347	3.00	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.4538

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.39

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.78

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	8	9,136	10,099	16,299	2.88	2.56	2.85		
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64		
370 Cesarean section with cc	14	14,035	14,059	16,876	2.79	2.88	3.80		
371 Cesarean section without cc	22	11,544	12,318	13,490	2.27	2.47	3.18		
372 Vaginal delivery w complicating diag	16	9,088	7,896	9,760	1.81	2.04	2.05		
373 Vaginal deliv w/o complicating diag	76	6,088	5,749	7,622	1.33	1.62	1.74		
374 Vaginal delivery w sterilization/D&C	4	8,751	12,062	11,908	1.25	1.97	2.05		
383 Other antepartum diag w med complic	1	3,478	5,878	13,147	1.00	1.84	2.85		
385 Neonates died/transf to acute care fac	6	2,894	2,976	17,589	1.17	1.08	3.09		
386 Extreme immatur/resp dist synd,neonate	1	6,200	3,828	126,930	2.00	1.57	27.44		
387 Prematurity w major problems	2	5,376	4,888	50,588	3.00	3.00	13.19		
389 Full term neonate w major problems	4	3,823	4,918	16,411	2.00	2.44	4.51		
390 Neonate w other significant problems	17	3,837	3,022	4,252	2.06	1.87	2.20		
391 Normal newborn	104	2,778	2,283	2,828	1.51	1.65	1.78		
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55		
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55		
430 Psychoses	1	26,551	9,199	17,222	8.00	3.50	6.30		
521 Alc/drug abuse or depnd w cc	.	.	13,209	17,255	.	3.08	3.54		
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02		
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32		
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81		
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87		
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84		
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55		
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86		
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71		
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41		
All Other DRGs	167	10,232	13,115	31,586	2.70	2.80	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	10,814	11,955	20,656	3.00	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	22	11,049	10,079	12,976	2.60	2.83	2.63
Major or Extreme SOI	10	14,327	15,853	23,932	4.11	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	2	7,642	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	.	.	30,894	20,675	.	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	.	.	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	5	16,339	11,559	16,227	4.40	3.17	3.08
Major or Extreme SOI	2	14,787	18,249	26,711	4.50	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	8,209	9,495	13,509	1.20	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	1	24,945	20,282	21,969	5.00	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	9,707	8,063	11,565	2.00	2.02	2.14
Major or Extreme SOI	.	.	11,001	16,802	.	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	30,630	35,152	.	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	1	19,594	18,829	28,581	7.00	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	35	12,572	12,692	13,403	2.49	2.58	3.15
Major or Extreme SOI	1	10,455	16,543	22,839	2.00	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	86	6,381	5,893	7,686	1.38	1.67	1.75
Major or Extreme SOI	5	9,782	9,863	12,697	2.00	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	8,751	11,229	10,882	1.25	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	1	26,551	11,975	27,378	8.00	4.00	10.15
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	122	2,930	2,367	2,952	1.61	1.69	1.84
Major or Extreme SOI	2	3,627	3,709	8,693	2.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	10,781	13,028	.	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	25,266	23,208	23,152	4.00	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	8,211	12,968	15,285	2.50	2.35	2.22
Major or Extreme SOI	2	9,306	14,221	29,855	2.50	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	.	.	10,568	28,788	.	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	4,801	9,406	14,028	2.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	6,419	9,302	14,110	1.33	2.62	2.46
Major or Extreme SOI	1	11,200	19,436	24,961	3.00	3.78	4.00
All other APRDRGs	187	9,562	13,122	36,867	2.69	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Intermountain Healthcare

COUNTY: Sanpete
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	323	63.3	64.1	61.4
Male	187	36.7	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	135	26.5	21.8	20.6
29-365 days	7	1.4	1.1	0.8
1-4 years	5	1.0	1.3	0.6
5-9	4	0.8	0.6	0.3
10-14	3	0.6	0.5	0.3
15-17	7	1.4	0.8	0.7
18-19	11	2.2	2.0	1.3
20-24	49	9.6	7.8	6.7
25-29	48	9.4	8.4	9.4
30-34	27	5.3	7.0	8.4
35-39	26	5.1	4.0	5.3
40-44	9	1.8	2.6	3.4
45-49	8	1.6	2.5	3.3
50-54	7	1.4	3.2	4.4
55-59	19	3.7	4.1	5.2
60-64	18	3.5	4.5	5.5
65-69	25	4.9	5.2	5.6
70-74	23	4.5	5.8	5.2
75-79	24	4.7	5.3	4.6
80-84	17	3.3	4.7	3.9
85-89	26	5.1	4.2	2.8
90 +	12	2.4	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	15	2.9	18.7	15.2
Urgent	153	30.0	26.0	40.1
Elective	208	40.8	29.0	22.9
Newborn	134	26.3	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	295	57.8	46.4	47.1
Clinic referral	69	13.5	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	10	2.0	3.2	6.4
Skilled nursing facility	1	0.2	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	1	0.2	0.1	0.6
Normal delivery/Born Inside	134	26.3	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	397	77.8	79.0	76.7
Another hospital	38	7.5	4.9	1.4
Skilled nursing facility	18	3.5	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	3	0.6	3.0	2.8
Under care of home service	50	9.8	5.1	9.2
Left against medical advice	1	0.2	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	3	0.6	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	143	28.0	30.3	27.4
Medicaid	169	33.1	21.7	18.1
Other government	5	1.0	1.4	2.3
Blue Cross/Blue Shield	16	3.1	9.5	9.8
Other commercial	23	4.5	5.6	5.1
Managed care	141	27.6	24.0	32.0
Self pay	8	1.6	7.1	3.8
Industrial/Worker's Comp	1	0.2	0.2	0.4
Charity	3	0.6	0.2	0.9
Children's Health Insurance Plan	1	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	489	95.9	32.6	2.8
Davis County	1	0.2	0.1	9.8
Salt Lake County	3	0.6	1.0	34.7
Southeastern Utah	.	.	11.7	1.9
Southwest Utah	1	0.2	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	2	0.4	15.0	2.0
Utah County	13	2.5	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	1	0.2	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 29
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,116	100.0	100.0	100.0	12,386,761	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	250	22.4	21.4	20.6	658,373	5.3	5.1	7.8
Obstetric (MDC 14)	249	22.3	22.1	21.2	1,959,701	15.8	16.0	8.5
Pediatric Medical (Age 0-17)	33	3.0	3.8	1.9	194,798	1.6	2.1	1.2
Pediatric Surgical (Age 0-17)	1	0.1	0.4	0.3	12,893	0.1	0.8	0.5
Other Medical	415	37.2	42.6	29.2	4,734,844	38.2	48.4	27.2
Other Surgical	165	14.8	8.1	21.3	4,801,693	38.8	26.1	49.6
Psychiatric (MDC 19)	3	0.3	0.3	4.3	24,458	0.2	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	.	.	0.7	0.2	.	.	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	17	1.5	1.7	3.9	184,390	1.5	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	1	0.1	0.7	0.6	13,399	0.1	0.6	0.5
4 Respiratory System	127	11.4	13.8	6.1	1,345,215	10.9	15.6	6.3
5 Circulatory System	31	2.8	4.3	6.5	329,581	2.7	5.2	14.6
6 Digestive System	104	9.3	7.2	5.9	1,782,248	14.4	10.5	6.9
7 Hepatobiliary System & Pancreas	27	2.4	3.2	2.0	398,392	3.2	4.3	2.7
8 Musculoskeletal System & Conn Tissue	116	10.4	6.7	10.8	3,393,801	27.4	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	17	1.5	2.2	1.1	186,278	1.5	2.8	1.0
10 Endocrine, Nutritional & Metabolic	49	4.4	3.3	2.3	478,186	3.9	3.3	2.1
11 Kidney & Urinary Tract	29	2.6	4.1	2.8	310,443	2.5	4.0	3.0
12 Male Reproductive System	1	0.1	0.1	0.2	15,772	0.1	0.1	0.2
13 Female Reproductive System	4	0.4	0.9	1.0	148,453	1.2	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	249	22.3	22.1	21.2	1,959,701	15.8	16.0	8.5
15 Newborn & Other Neonates	253	22.7	21.6	20.9	667,470	5.4	5.1	8.4
16 Blood and Blood-Forming Disorders	6	0.5	0.6	0.4	73,290	0.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	52	4.7	2.7	4.7	722,854	5.8	4.0	7.6
19 Mental Diseases and Disorders	3	0.3	0.3	4.3	24,458	0.2	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	3	0.3	0.9	1.3	25,400	0.2	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	17	1.5	1.1	1.6	211,062	1.7	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.6	1.6	1.4	72,259	0.6	2.0	2.5
24 Multiple Significant Trauma	3	0.3	0.1	0.3	44,108	0.4	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.8	0.2	.	.	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6126

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 29
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,116	12,563,130	121,474,706	6,195,875,938	2,659.00	28,823.00	891,212.00
Facility Charges (total)	.	12,386,761	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	11,099	10,585	25,224	2.38	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	18,042	18,366	23,788	3.78	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	6	10,137	11,472	25,163	3.00	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	53	11,498	12,277	18,413	3.08	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	6	7,273	6,443	8,837	2.33	2.17	2.13
098 Bronchitis & asthma Age 0-17	15	6,505	5,781	8,537	2.07	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	3	6,917	17,992	27,007	1.33	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	22	12,340	12,764	21,391	3.23	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	1	13,210	9,872	13,896	3.00	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	3	48,207	53,733	65,926	7.00	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	23,183	29,236	75,851	5.00	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	5	13,079	15,415	16,193	1.00	1.15	1.20
174 G.I. hemorrhage w cc	8	11,724	12,908	21,693	2.75	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	9	11,188	10,611	16,990	2.78	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	9,377	9,925	13,033	2.33	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	2	18,902	36,696	45,412	2.00	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	55	37,060	40,693	41,677	3.25	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.6126

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 29
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	23,036	36,632	45,411	3.67	4.06	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	25,243	28,199	33,814	2.78	2.56	2.48
296 Nutrition/misc metabol disrdr >17 w cc	27	9,586	10,099	16,299	2.74	2.56	2.85
358 Uterine & adnexa prcd nonmalig w cc	1	79,520	25,582	23,664	17.00	3.44	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	3	22,978	15,763	17,130	2.00	1.38	1.64
370 Cesarean section with cc	14	12,745	14,059	16,876	2.71	2.88	3.80
371 Cesarean section without cc	47	12,486	12,318	13,490	2.40	2.47	3.18
372 Vaginal delivery w complicating diag	13	7,007	7,896	9,760	1.15	2.04	2.05
373 Vaginal deliv w/o complicating diag	167	6,137	5,749	7,622	1.18	1.62	1.74
374 Vaginal delivery w sterilization/D&C	6	11,968	12,062	11,908	2.00	1.97	2.05
383 Other antepartum diag w med complic	.	.	5,878	13,147	.	1.84	2.85
385 Neonates died/transf to acute care fac	14	1,710	2,976	17,589	1.00	1.08	3.09
386 Extreme immatur/resp dist synd,neonate	1	6,339	3,828	126,930	3.00	1.57	27.44
387 Prematurity w major problems	.	.	4,888	50,588	.	3.00	13.19
389 Full term neonate w major problems	7	4,650	4,918	16,411	2.57	2.44	4.51
390 Neonate w other significant problems	21	2,568	3,022	4,252	1.43	1.87	2.20
391 Normal newborn	209	2,608	2,283	2,828	1.47	1.65	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55
430 Psychoses	1	10,806	9,199	17,222	3.00	3.50	6.30
521 Alc/drug abuse or depnd w cc	1	11,024	13,209	17,255	4.00	3.08	3.54
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02
468 Extensive OR proc unrelated to p.d.	2	27,384	36,410	66,998	6.00	4.33	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87
486 Other OR proc for mult signif trauma	1	13,677	21,762	113,157	1.00	3.25	8.84
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71
470 Ungroupable	.	.	3,805	19,722	.	3.48	3.41
All Other DRGs	374	13,911	13,115	31,586	2.95	2.80	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 29
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	11,043	11,955	20,656	3.40	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	48	10,381	10,079	12,976	2.87	2.83	2.63
Major or Extreme SOI	12	14,598	15,853	23,932	3.83	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	3	7,290	7,916	9,165	2.00	1.69	1.88
Major or Extreme SOI	1	36,070	30,894	20,675	6.00	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	7,106	15,559	20,163	2.00	2.42	1.92
Major or Extreme SOI	1	5,811	18,938	31,666	.	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	18	11,281	11,559	16,227	3.18	3.17	3.08
Major or Extreme SOI	6	16,623	18,249	26,711	3.67	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	5,898	9,495	13,509	1.00	1.90	2.06
Major or Extreme SOI	.	.	15,645	23,292	.	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	29,711	38,868	40,185	4.91	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	10	19,660	20,282	21,969	4.00	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	8,165	8,063	11,565	1.80	2.02	2.14
Major or Extreme SOI	4	7,182	11,001	16,802	1.50	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	37	34,565	40,433	40,985	2.86	2.99	2.71
Major or Extreme SOI	2	46,135	49,963	52,629	5.50	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	13	25,552	30,630	35,152	2.92	2.97	2.90
Major or Extreme SOI	1	44,628	34,638	56,250	5.00	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	3,625	12,582	.	2.50	2.99
Major or Extreme SOI	1	6,823	18,829	28,581	3.00	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 29
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	22,978	15,632	17,981	2.00	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	58	12,539	12,692	13,403	2.45	2.58	3.15
Major or Extreme SOI	3	12,669	16,543	22,839	3.00	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	178	6,158	5,893	7,686	1.19	1.67	1.75
Major or Extreme SOI	2	9,919	9,863	12,697	1.50	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	11,968	11,229	10,882	2.00	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	232	2,652	2,367	2,952	1.53	1.69	1.84
Major or Extreme SOI	.	.	3,709	8,693	.	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	8,467	10,781	13,028	3.00	3.20	3.17
Major or Extreme SOI	.	.	17,786	24,939	.	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	20,533	23,208	23,152	2.50	2.38	2.36
Major or Extreme SOI	3	20,314	24,605	38,038	3.67	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	13,283	12,968	15,285	3.00	2.35	2.22
Major or Extreme SOI	.	.	14,221	29,855	.	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,348	18,029	.	2.00	2.57
Major or Extreme SOI	1	10,193	10,568	28,788	2.00	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	11,829	9,406	14,028	3.00	2.38	2.50
Major or Extreme SOI	.	.	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	13,894	9,302	14,110	2.00	2.62	2.46
Major or Extreme SOI	1	8,519	19,436	24,961	.	3.78	4.00
All other APRDRGs	423	13,619	13,122	36,867	2.99	3.00	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Intermountain Healthcare

COUNTY: Sevier
 BED SIZE: 29

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	723	64.8	64.1	61.4
Male	393	35.2	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	253	22.7	21.8	20.6
29-365 days	14	1.3	1.1	0.8
1-4 years	9	0.8	1.3	0.6
5-9	1	0.1	0.6	0.3
10-14	3	0.3	0.5	0.3
15-17	7	0.6	0.8	0.7
18-19	32	2.9	2.0	1.3
20-24	72	6.5	7.8	6.7
25-29	101	9.1	8.4	9.4
30-34	70	6.3	7.0	8.4
35-39	35	3.1	4.0	5.3
40-44	20	1.8	2.6	3.4
45-49	23	2.1	2.5	3.3
50-54	36	3.2	3.2	4.4
55-59	58	5.2	4.1	5.2
60-64	54	4.8	4.5	5.5
65-69	59	5.3	5.2	5.6
70-74	67	6.0	5.8	5.2
75-79	62	5.6	5.3	4.6
80-84	58	5.2	4.7	3.9
85-89	54	4.8	4.2	2.8
90 +	28	2.5	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	40	3.6	18.7	15.2
Urgent	453	40.6	26.0	40.1
Elective	373	33.4	29.0	22.9
Newborn	250	22.4	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	.	.	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	727	65.1	46.4	47.1
Clinic referral	113	10.1	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	2	0.2	3.2	6.4
Skilled nursing facility	24	2.2	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	249	22.3	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 29

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	.	.	2.5	0.2
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	771	69.1	79.0	76.7
Another hospital	74	6.6	4.9	1.4
Skilled nursing facility	165	14.8	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	7	0.6	3.0	2.8
Under care of home service	82	7.3	5.1	9.2
Left against medical advice	1	0.1	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	16	1.4	1.1	1.3
Not reported	.	.	0.5	0.1
PRIMARY PAYER				
Medicare	370	33.2	30.3	27.4
Medicaid	284	25.4	21.7	18.1
Other government	12	1.1	1.4	2.3
Blue Cross/Blue Shield	61	5.5	9.5	9.8
Other commercial	66	5.9	5.6	5.1
Managed care	283	25.4	24.0	32.0
Self pay	32	2.9	7.1	3.8
Industrial/Worker's Comp	1	0.1	0.2	0.4
Charity	7	0.6	0.2	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.9	5.2
Central Utah	1,049	94.0	32.6	2.8
Davis County	.	.	0.1	9.8
Salt Lake County	16	1.4	1.0	34.7
Southeastern Utah	14	1.3	11.7	1.9
Southwest Utah	14	1.3	8.0	7.8
Summit County	.	.	0.3	0.9
Tooele County	1	0.1	17.9	2.1
TriCounty	1	0.1	15.0	2.0
Utah County	1	0.1	0.8	17.3
Wasatch County	.	.	4.0	0.7
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	19	1.7	4.2	5.5
Unknown	1	0.1	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,846	100.0	100.0	100.0	154,147,149	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,744	29.8	31.9	20.6	27,360,411	17.7	13.9	7.8
Obstetric (MDC 14)	1,779	30.4	32.4	21.2	19,326,330	12.5	20.4	8.5
Pediatric Medical (Age 0-17)	102	1.7	2.8	1.9	3,430,024	2.2	1.9	1.2
Pediatric Surgical (Age 0-17)	14	0.2	0.2	0.3	395,061	0.3	0.3	0.5
Other Medical	1,010	17.3	19.3	29.2	25,435,230	16.5	23.9	27.2
Other Surgical	1,191	20.4	13.0	21.3	78,072,715	50.6	38.5	49.6
Psychiatric (MDC 19)	6	0.1	0.1	4.3	127,378	0.1	0.1	2.9
Rehabilitation (DRG 462)	.	.	0.3	1.1	.	.	1.0	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	88	1.5	1.1	3.9	2,457,263	1.6	1.6	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	22	0.4	0.5	0.6	368,745	0.2	0.5	0.5
4 Respiratory System	238	4.1	5.3	6.1	7,724,818	5.0	6.3	6.3
5 Circulatory System	332	5.7	2.5	6.5	25,101,263	16.3	7.6	14.6
6 Digestive System	263	4.5	4.8	5.9	8,669,208	5.6	7.7	6.9
7 Hepatobiliary System & Pancreas	109	1.9	1.6	2.0	3,260,940	2.1	2.4	2.7
8 Musculoskeletal System & Conn Tissue	637	10.9	7.2	10.8	38,277,227	24.8	21.3	19.6
9 Skin, Subcutaneous Tissue & Breast	62	1.1	0.9	1.1	1,999,826	1.3	1.4	1.0
10 Endocrine, Nutritional & Metabolic	50	0.9	1.4	2.3	1,109,042	0.7	1.4	2.1
11 Kidney & Urinary Tract	146	2.5	1.9	2.8	3,903,723	2.5	2.4	3.0
12 Male Reproductive System	11	0.2	0.1	0.2	312,299	0.2	0.2	0.2
13 Female Reproductive System	145	2.5	2.0	1.0	3,674,066	2.4	2.5	0.8
14 Pregnancy, Childbirth & Puerperium	1,779	30.4	32.4	21.2	19,326,330	12.5	20.4	8.5
15 Newborn & Other Neonates	1,767	30.2	32.2	20.9	29,861,189	19.4	14.6	8.4
16 Blood and Blood-Forming Disorders	20	0.3	0.3	0.4	433,638	0.3	0.3	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.1	0.3	182,268	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	99	1.7	3.4	4.7	5,762,918	3.7	6.0	7.6
19 Mental Diseases and Disorders	6	0.1	0.1	4.3	127,378	0.1	0.1	2.9
20 Alcohol/Drug Use or Induced Mental Dis	9	0.2	0.7	1.3	252,394	0.2	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	48	0.8	1.1	1.6	1,148,861	0.7	1.3	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	9	0.2	0.5	1.4	162,479	0.1	1.2	2.5
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	31,274	0.0	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8224

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.57

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.78

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,846	154,151,074	577,541,509	6,195,875,938	18679.00	102,580.00	891,212.00
Facility Charges (total)	.	154,147,149	575,954,452	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	26,368	15,032	25,224	3.20	2.68	3.65
Facility Charges & LOS (adjusted average)*	.	29,196	23,191	23,788	3.67	4.40	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	41	24,556	22,021	25,163	2.51	2.63	3.22
075 Major chest procedures	14	101,367	98,233	63,764	7.07	8.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	70	18,567	17,263	18,413	2.84	3.07	3.26
091 Simple pneumonia & pleurisy age 0-17	21	10,496	7,632	8,837	2.60	1.95	2.13
098 Bronchitis & asthma Age 0-17	25	8,713	7,789	8,537	2.09	1.79	1.96
104 Cardiac valve/cardi thor w card cath	6	202,499	192,494	163,661	7.50	6.50	9.52
105 Cardiac valve/cardi thor w/o card cath	13	184,170	184,170	139,827	6.58	6.58	7.26
547 Coronary bypass with card cath w/ MCV	12	159,643	159,643	127,609	6.83	6.83	9.27
549 Coronary bypass w/o card cath w/ MCV	6	173,078	173,078	115,507	8.00	8.00	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	10	113,597	109,610	100,918	5.10	4.57	5.93
555 Perc. cardiovascular procedures w MCV	8	97,840	81,019	57,681	3.38	3.31	3.21
552 Other cardiac pacemaker implnt w/o MCV	9	49,911	47,795	49,678	2.44	2.17	2.64
121 Circ disrd w AMI & maj comp disch aliv	20	32,415	29,741	27,007	2.90	3.05	3.42
122 Circ disrd w AMI w/o comp disch alive	13	25,057	22,387	20,948	1.69	1.77	1.85
124 Circ disrd exc AMI w card cath & cmplx	8	38,650	39,551	35,702	3.63	3.67	4.18
125 Circ disrd exc AMI w card cath w/o cx	7	26,589	28,561	22,725	1.57	2.00	1.97
127 Heart failure & shock	31	23,180	17,868	21,391	3.97	3.15	3.88
140 Angina pectoris	.	.	4,101	12,050	.	1.00	1.56
143 Chest pain	5	20,226	14,269	13,896	2.00	1.57	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	13	95,192	57,178	65,926	9.85	7.54	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	1	181,743	76,082	75,851	17.00	8.67	8.71
167 Appendectomy w/o compl dxl & w/o cc	8	23,893	17,607	16,193	1.29	1.27	1.20
174 G.I. hemorrhage w cc	36	24,122	19,346	21,693	3.00	2.61	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	30	18,309	15,198	16,990	2.70	2.45	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	15,197	13,236	13,033	2.00	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	2	33,986	27,368	45,412	2.00	3.71	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	41,561	25,347	.	5.00	2.73
544 Mjr jnt replace/reattach, low extrem	247	53,511	42,204	41,677	2.75	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8224

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.57

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.78

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	46,797	39,204	45,411	4.44	4.08	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	44,989	34,022	33,814	2.14	2.16	2.48
296 Nutrition/misc metabol disrdr >17 w cc	10	16,154	16,023	16,299	2.70	2.67	2.85
358 Uterine & adnexa prcd nonmalig w cc	18	38,181	23,349	23,664	2.24	2.45	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	105	22,282	16,741	17,130	1.36	1.52	1.64
370 Cesarean section with cc	53	19,035	15,238	16,876	4.31	3.48	3.80
371 Cesarean section without cc	272	15,427	13,721	13,490	3.41	3.21	3.18
372 Vaginal delivery w complicating diag	95	11,137	9,270	9,760	2.41	1.99	2.05
373 Vaginal deliv w/o complicating diag	1,284	9,275	7,910	7,622	1.94	1.81	1.74
374 Vaginal delivery w sterilization/D&C	11	15,691	11,585	11,908	2.55	2.00	2.05
383 Other antepartum diag w med complic	9	7,492	10,561	13,147	1.33	2.26	2.85
385 Neonates died/transf to acute care fac	11	112,627	11,013	17,589	25.00	2.82	3.09
386 Extreme immatur/resp dist synd,neonate	55	152,043	81,241	126,930	29.29	18.45	27.44
387 Prematurity w major problems	54	74,892	37,700	50,588	14.29	11.39	13.19
389 Full term neonate w major problems	150	34,241	16,337	16,411	6.45	4.69	4.51
390 Neonate w other significant problems	425	4,854	4,575	4,252	1.98	2.24	2.20
391 Normal newborn	1,041	3,867	3,206	2,828	1.86	1.87	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55
578 Infect/parasitic diseases with OR proc	9	145,137	55,570	84,538	9.33	6.26	9.55
430 Psychoses	.	.	8,326	17,222	.	1.44	6.30
521 Alc/drug abuse or depnd w cc	8	24,331	13,787	17,255	4.25	3.23	3.54
462 Rehabilitation	.	.	41,819	48,298	.	14.87	14.02
468 Extensive OR proc unrelated to p.d.	11	95,074	57,200	66,998	4.73	4.61	6.32
565 Resp sys diagnos with vent supp 96+ hr	1	34,383	86,268	125,134	3.00	9.75	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	557,951	338,998	.	43.00	24.87
486 Other OR proc for mult signif trauma	.	.	37,489	113,157	.	4.00	8.84
499 Back & neck procedures w cc	7	29,121	31,127	34,890	2.50	2.67	3.55
500 Back & Neck Procedures w/o CC	23	27,419	24,301	22,616	1.91	1.74	1.86
502 Knee procedures w/o cc	.	.	24,324	29,357	.	3.00	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	1,487	39,269	24,419	31,586	3.26	2.96	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	26	22,569	21,402	20,656	2.08	2.29	2.49
Major or Extreme SOI	16	30,758	29,293	34,526	3.38	3.46	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	54	13,937	11,869	12,976	2.63	2.39	2.63
Major or Extreme SOI	38	26,068	21,318	23,932	3.68	3.67	3.90
141 ASTHMA							
Minor or Moderate SOI	4	13,085	7,488	9,165	1.50	1.59	1.88
Major or Extreme SOI	1	32,736	14,920	20,675	4.00	2.75	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	17	74,754	73,184	56,883	2.06	1.90	1.99
Major or Extreme SOI	8	114,389	107,241	92,186	3.88	4.44	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	20	25,826	22,096	20,163	1.72	1.87	1.92
Major or Extreme SOI	13	35,057	35,097	31,666	3.54	3.73	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	4	22,074	25,336	21,628	1.00	1.55	1.76
Major or Extreme SOI	1	45,269	34,423	34,262	4.00	3.38	3.56
194 HEART FAILURE							
Minor or Moderate SOI	17	20,819	15,603	16,227	3.76	2.80	3.08
Major or Extreme SOI	16	25,626	20,960	26,711	4.31	3.65	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	17,555	16,109	13,509	2.14	1.97	2.06
Major or Extreme SOI	14	19,676	20,804	23,292	2.71	2.91	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	18	46,945	36,243	40,185	4.22	4.43	4.80
Major or Extreme SOI	9	123,373	78,820	84,445	12.33	9.53	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	23	31,896	24,221	21,969	3.75	2.93	2.64
Major or Extreme SOI	.	.	52,368	51,362	.	9.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	12,496	10,157	11,565	2.27	1.91	2.14
Major or Extreme SOI	5	22,307	15,301	16,802	3.60	2.59	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	196	51,205	42,479	40,985	2.76	2.88	2.71
Major or Extreme SOI	10	62,628	53,332	52,629	3.80	3.83	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	30	43,487	34,549	35,152	2.33	2.34	2.90
Major or Extreme SOI	5	57,222	56,659	56,250	4.20	5.72	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	14,649	12,582	.	5.00	2.99
Major or Extreme SOI	1	32,437	76,624	28,581	9.00	13.33	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	95	23,205	17,443	17,981	1.37	1.59	1.72
Major or Extreme SOI	6	51,632	42,256	36,264	3.00	4.07	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	299	15,353	13,743	13,403	3.41	3.21	3.15
Major or Extreme SOI	26	23,481	19,014	22,839	5.20	4.21	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,349	9,285	7,956	7,686	1.94	1.81	1.75
Major or Extreme SOI	30	14,659	11,159	12,697	3.47	2.36	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	15,691	11,094	10,882	2.55	1.95	1.85
Major or Extreme SOI	.	.	21,984	26,416	.	3.17	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	4,879	14,633	.	1.00	5.44
Major or Extreme SOI	.	.	13,172	27,378	.	2.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,452	3,926	3,344	2,952	1.86	1.92	1.84
Major or Extreme SOI	34	10,689	9,797	8,693	3.39	3.57	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	14,145	9,216	13,028	2.00	3.02	3.17
Major or Extreme SOI	5	31,595	19,251	24,939	5.60	3.56	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	26	27,277	25,388	24,032	2.04	1.90	2.11
Major or Extreme SOI	1	37,495	34,412	53,487	4.00	4.83	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	33	30,286	23,991	23,152	2.34	2.27	2.36
Major or Extreme SOI	9	40,683	39,512	38,038	3.56	4.16	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	17,644	15,842	15,285	2.00	2.24	2.22
Major or Extreme SOI	9	33,374	25,417	29,855	5.11	3.75	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	16,337	18,029	.	2.17	2.57
Major or Extreme SOI	2	28,545	18,649	28,788	3.00	2.77	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	19,094	13,762	14,028	2.44	2.43	2.50
Major or Extreme SOI	3	23,782	23,801	25,158	3.33	3.78	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	16,718	12,802	14,110	2.40	2.12	2.46
Major or Extreme SOI	4	27,388	23,610	24,961	6.00	4.38	4.00
All other APRDRGs	1,834	47,786	26,236	36,867	4.82	3.74	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	3,863	66.1	68.4	61.4
Male	1,983	33.9	31.6	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,729	29.6	32.1	20.6
29-365 days	67	1.1	0.9	0.8
1-4 years	31	0.5	1.0	0.6
5-9	8	0.1	0.4	0.3
10-14	14	0.2	0.3	0.3
15-17	20	0.3	0.4	0.7
18-19	50	0.9	1.0	1.3
20-24	535	9.2	7.9	6.7
25-29	672	11.5	12.5	9.4
30-34	507	8.7	10.6	8.4
35-39	298	5.1	5.5	5.3
40-44	141	2.4	2.6	3.4
45-49	120	2.1	2.2	3.3
50-54	195	3.3	2.7	4.4
55-59	229	3.9	2.9	5.2
60-64	218	3.7	3.4	5.5
65-69	264	4.5	3.3	5.6
70-74	231	4.0	2.9	5.2
75-79	174	3.0	2.4	4.6
80-84	170	2.9	2.3	3.9
85-89	110	1.9	1.7	2.8
90 +	63	1.1	1.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,464	25.0	10.0	15.2
Urgent	638	10.9	38.8	40.1
Elective	1,976	33.8	19.2	22.9
Newborn	1,762	30.1	32.0	20.6
Trauma Center	5	0.1	0.0	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,744	64.0	46.7	47.1
Clinic referral	234	4.0	20.3	24.2
HMO Referral	.	.	.	.
Other hospital	53	0.9	0.6	6.4
Skilled nursing facility	12	0.2	0.2	0.6
Other health care facility	39	0.7	0.2	0.3
Emergency room	1	0.0	0.0	0.1
Court/law enforcement	.	.	0.0	0.6
Normal delivery/Born Inside	1,745	29.8	31.9	20.5
Premature delivery	2	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	15	0.3	0.1	0.0
Unknown	.	.	0.0	0.2
Not reported	1	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	4,837	82.7	85.6	76.7
Another hospital	51	0.9	1.7	1.4
Skilled nursing facility	385	6.6	4.8	8.1
Intermediate care	1	0.0	0.1	0.1
Another type of institution	62	1.1	1.3	2.8
Under care of home service	447	7.6	5.8	9.2
Left against medical advice	10	0.2	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	53	0.9	0.5	1.3
Not reported	.	.	.	0.1
PRIMARY PAYER				
Medicare	1,299	22.2	16.1	27.4
Medicaid	759	13.0	15.7	18.1
Other government	69	1.2	1.9	2.3
Blue Cross/Blue Shield	1,521	26.0	11.8	9.8
Other commercial	474	8.1	5.0	5.1
Managed care	1,568	26.8	46.4	32.0
Self pay	130	2.2	2.3	3.8
Industrial/Worker's Comp	15	0.3	0.1	0.4
Charity	9	0.2	0.5	0.9
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	9	0.2	0.2	5.2
Central Utah	147	2.5	0.7	2.8
Davis County	19	0.3	0.8	9.8
Salt Lake County	146	2.5	49.1	34.7
Southeastern Utah	151	2.6	0.5	1.9
Southwest Utah	15	0.3	0.2	7.8
Summit County	1	0.0	0.1	0.9
Tooele County	15	0.3	0.7	2.1
TriCounty	32	0.5	0.2	2.0
Utah County	5,133	87.8	45.1	17.3
Wasatch County	63	1.1	0.4	0.7
Weber/Morgan	5	0.1	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	108	1.8	1.9	5.5
Unknown	2	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	24,534	100.0	100.0	100.0	905,206,705	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,037	16.5	16.9	20.6	62,982,803	7.0	8.1	7.8
Obstetric (MDC 14)	4,281	17.4	17.7	21.2	52,465,656	5.8	5.8	8.5
Pediatric Medical (Age 0-17)	160	0.7	0.6	1.9	8,733,801	1.0	1.0	1.2
Pediatric Surgical (Age 0-17)	92	0.4	0.3	0.3	11,150,611	1.2	0.7	0.5
Other Medical	7,369	30.0	33.9	29.2	196,998,154	21.8	25.5	27.2
Other Surgical	6,868	28.0	26.7	21.3	505,685,681	55.9	53.8	49.6
Psychiatric (MDC 19)	652	2.7	1.3	4.3	13,934,589	1.5	0.8	2.9
Rehabilitation (DRG 462)	721	2.9	2.0	1.1	42,675,995	4.7	3.8	2.2
Unknown (DRG 469-470)	354	1.4	0.7	0.2	10,579,415	1.2	0.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	2,172	8.9	8.2	3.9	107,690,007	11.9	10.6	6.2
2 Eye	36	0.1	0.1	0.0	922,332	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	149	0.6	0.6	0.6	3,753,729	0.4	0.5	0.5
4 Respiratory System	1,106	4.5	5.2	6.1	49,115,789	5.4	5.7	6.3
5 Circulatory System	2,166	8.8	10.3	6.5	161,392,136	17.8	19.1	14.6
6 Digestive System	1,222	5.0	5.7	5.9	35,854,747	4.0	5.1	6.9
7 Hepatobiliary System & Pancreas	481	2.0	2.3	2.0	27,313,035	3.0	3.3	2.7
8 Musculoskeletal System & Conn Tissue	2,910	11.9	10.6	10.8	129,264,721	14.3	13.6	19.6
9 Skin, Subcutaneous Tissue & Breast	331	1.3	1.2	1.1	9,835,779	1.1	0.9	1.0
10 Endocrine, Nutritional & Metabolic	465	1.9	1.9	2.3	13,355,994	1.5	1.4	2.1
11 Kidney & Urinary Tract	711	2.9	3.0	2.8	30,868,959	3.4	3.6	3.0
12 Male Reproductive System	41	0.2	0.3	0.2	949,740	0.1	0.2	0.2
13 Female Reproductive System	105	0.4	0.6	1.0	2,045,577	0.2	0.4	0.8
14 Pregnancy, Childbirth & Puerperium	4,281	17.4	17.7	21.2	52,465,656	5.8	5.8	8.5
15 Newborn & Other Neonates	4,116	16.8	17.2	20.9	69,021,767	7.6	8.9	8.4
16 Blood and Blood-Forming Disorders	83	0.3	0.5	0.4	2,203,224	0.2	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	21	0.1	0.3	0.3	1,274,683	0.1	0.4	1.1
18 Infectious and Parasitic Diseases	1,343	5.5	6.6	4.7	69,027,522	7.6	8.4	7.6
19 Mental Diseases and Disorders	652	2.7	1.3	4.3	13,934,589	1.5	0.8	2.9
20 Alcohol/Drug Use or Induced Mental Dis	84	0.3	0.3	1.3	1,288,978	0.1	0.2	0.8
21 Injuries, Poison & Toxic Eff of Drugs	499	2.0	2.0	1.6	24,754,293	2.7	2.3	1.9
22 Burns	235	1.0	0.4	0.1	26,511,006	2.9	1.4	0.4
23 Factors Influencing Health Status	763	3.1	2.3	1.4	44,534,225	4.9	4.1	2.5
24 Multiple Significant Trauma	171	0.7	0.8	0.3	15,504,883	1.7	2.1	1.1
25 Human Immunodeficiency Virus Infection	37	0.2	0.1	0.0	1,743,919	0.2	0.2	0.1
Unknown	354	1.4	0.7	0.2	10,579,415	1.2	0.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5567

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.60

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	24,534	923,639,924	1,936,203,735	6,195,875,938	135384.0	258,611.00	891,212.00
Facility Charges (total)	.	905,206,705	1,911,384,747	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	36,996	35,964	25,224	5.52	4.86	3.65
Facility Charges & LOS (adjusted average)*	.	22,350	24,000	23,788	3.31	3.22	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	261	76,795	76,044	76,418	6.95	6.76	6.82
003 Craniotomy age 0-17	9	59,330	63,789	57,432	6.00	5.91	4.71
014 Intracranial hemorrhage/ cereb infarc	380	28,575	28,033	25,163	3.85	3.52	3.22
075 Major chest procedures	84	60,834	68,858	63,764	8.20	7.24	6.66
089 Simple pneumonia & pleurisy >17 w CC	65	19,676	20,661	18,413	3.85	3.27	3.26
091 Simple pneumonia & pleurisy age 0-17	.	.	.	8,837	.	.	2.13
098 Bronchitis & asthma Age 0-17	.	.	.	8,537	.	.	1.96
104 Cardiac valve/cardi thor w card cath	35	256,690	165,139	163,661	18.42	9.92	9.52
105 Cardiac valve/cardi thor w/o card cath	124	146,949	142,149	139,827	9.74	8.19	7.26
547 Coronary bypass with card cath w/ MCV	37	139,005	138,743	127,609	12.59	11.79	9.27
549 Coronary bypass w/o card cath w/ MCV	30	119,196	115,440	115,507	10.14	9.71	8.16
108 Other cardiothoracic procedures	19	112,418	107,985	117,287	10.26	8.27	6.78
110 Major cardiovascular procedures w cc	95	99,080	99,922	100,918	7.46	7.14	5.93
555 Perc. cardiovascular procedures w MCV	64	57,557	52,957	57,681	4.03	3.37	3.21
552 Other cardiac pacemaker implnt w/o MCV	32	34,013	42,844	49,678	2.68	2.69	2.64
121 Circ disrd w AMI & maj comp disch aliv	58	32,431	31,154	27,007	4.70	4.15	3.42
122 Circ disrd w AMI w/o comp disch alive	22	21,763	19,477	20,948	2.23	1.96	1.85
124 Circ disrd exc AMI w card cath & cmplx	227	39,489	38,213	35,702	5.49	5.03	4.18
125 Circ disrd exc AMI w card cath w/o cx	52	21,355	21,941	22,725	2.20	2.22	1.97
127 Heart failure & shock	231	22,349	24,968	21,391	4.92	4.69	3.88
140 Angina pectoris	11	14,859	15,362	12,050	2.60	2.54	1.56
143 Chest pain	45	11,284	14,191	13,896	1.73	1.76	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	84	74,294	69,351	65,926	11.15	9.83	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	19	64,744	71,978	75,851	10.17	9.58	8.71
167 Appendectomy w/o compl dxl & w/o cc	3	15,898	16,674	16,193	1.33	1.05	1.20
174 G.I. hemorrhage w cc	138	19,259	22,244	21,693	3.28	3.21	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	176	16,242	18,101	16,990	3.23	3.05	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	48	13,264	13,873	13,033	2.93	2.57	2.28
197 Cholecystectomy exc lap w/o CDE w cc	8	30,121	38,497	45,412	6.75	5.78	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	20,111	22,940	25,347	3.00	2.60	2.73
544 Mjr jnt replace/reattach, low extrem	665	35,861	39,361	41,677	2.84	2.89	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5567

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.60

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.52

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	114	43,280	47,604	45,411	4.95	4.72	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	111	32,055	34,125	33,814	2.81	2.73	2.48
296 Nutrition/misc metabol disrdr >17 w cc	92	16,924	18,198	16,299	3.35	3.20	2.85
358 Uterine & adnexa prcd nonmalig w cc	21	22,045	24,997	23,664	3.10	3.31	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	36	17,904	19,262	17,130	2.03	1.93	1.64
370 Cesarean section with cc	412	18,723	19,066	16,876	4.84	4.59	3.80
371 Cesarean section without cc	592	14,183	14,168	13,490	3.93	3.72	3.18
372 Vaginal delivery w complicating diag	772	11,352	10,901	9,760	2.44	2.24	2.05
373 Vaginal deliv w/o complicating diag	2,046	8,819	8,214	7,622	2.07	1.89	1.74
374 Vaginal delivery w sterilization/D&C	93	13,530	12,720	11,908	2.46	2.32	2.05
383 Other antepartum diag w med complic	153	12,725	13,465	13,147	3.74	3.18	2.85
385 Neonates died/transf to acute care fac	18	30,690	52,065	17,589	5.28	7.39	3.09
386 Extreme immatur/resp dist synd,neonate	257	166,565	170,587	126,930	42.78	35.81	27.44
387 Prematurity w major problems	179	41,040	59,984	50,588	13.64	14.20	13.19
389 Full term neonate w major problems	368	13,832	19,329	16,411	4.71	5.22	4.51
390 Neonate w other significant problems	1,613	2,913	3,374	4,252	2.14	2.24	2.20
391 Normal newborn	1,442	2,046	2,404	2,828	1.76	1.85	1.78
410 Chemo w/o acute leukemia as sec dia	2	50,883	34,663	34,694	4.00	4.62	4.55
578 Infect/parasitic diseases with OR proc	170	96,371	88,630	84,538	12.24	10.55	9.55
430 Psychoses	568	19,931	19,819	17,222	9.10	8.96	6.30
521 Alc/drug abuse or depnd w cc	60	14,073	17,211	17,255	3.38	3.06	3.54
462 Rehabilitation	721	55,227	60,620	48,298	14.91	15.89	14.02
468 Extensive OR proc unrelated to p.d.	119	66,876	70,857	66,998	7.14	6.97	6.32
565 Resp sys diagnos with vent supp 96+ hr	22	145,559	140,945	125,134	14.76	14.76	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	135	373,563	359,877	338,998	25.41	25.01	24.87
486 Other OR proc for mult signif trauma	73	113,969	118,875	113,157	9.39	9.51	8.84
499 Back & neck procedures w cc	42	26,546	37,665	34,890	3.51	4.19	3.55
500 Back & Neck Procedures w/o CC	55	18,745	19,576	22,616	1.65	1.78	1.86
502 Knee procedures w/o cc	1	46,707	54,151	29,357	7.00	7.00	3.71
470 Ungroupable	354	23,558	23,489	19,722	3.41	3.41	3.41
All Other DRGs	10,870	40,644	39,102	31,586	4.85	4.30	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	134	18,732	21,048	20,656	2.30	2.36	2.49
Major or Extreme SOI	160	35,317	35,868	34,526	4.47	4.34	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	18	11,861	14,776	12,976	2.53	2.43	2.63
Major or Extreme SOI	51	23,164	25,380	23,932	4.27	3.81	3.90
141 ASTHMA							
Minor or Moderate SOI	24	10,268	11,461	9,165	2.68	2.09	1.88
Major or Extreme SOI	13	18,005	18,276	20,675	3.33	2.92	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	72	51,773	48,893	56,883	2.32	2.06	1.99
Major or Extreme SOI	75	90,179	94,136	92,186	5.15	4.55	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	37	20,079	19,807	20,163	2.08	1.99	1.92
Major or Extreme SOI	35	42,913	34,240	31,666	5.73	4.55	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	63	21,094	21,046	21,628	1.97	1.95	1.76
Major or Extreme SOI	21	30,871	31,289	34,262	3.30	3.43	3.56
194 HEART FAILURE							
Minor or Moderate SOI	74	15,055	18,770	16,227	3.61	3.53	3.08
Major or Extreme SOI	172	26,184	29,356	26,711	5.57	5.50	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	91	12,012	13,497	13,509	2.11	2.05	2.06
Major or Extreme SOI	78	17,637	21,810	23,292	3.21	3.40	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	90	35,191	39,649	40,185	6.05	5.12	4.80
Major or Extreme SOI	73	88,828	87,520	84,445	12.65	11.87	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	20	18,669	20,983	21,969	2.58	2.28	2.64
Major or Extreme SOI	4	31,432	58,877	51,362	3.50	8.67	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	37	10,951	13,161	11,565	2.86	2.36	2.14
Major or Extreme SOI	39	15,150	17,012	16,802	3.31	3.05	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	417	37,364	40,463	40,985	2.79	2.84	2.71
Major or Extreme SOI	44	50,626	52,538	52,629	4.32	4.11	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	180	32,167	36,221	35,152	3.03	3.09	2.90
Major or Extreme SOI	52	59,215	61,089	56,250	6.63	6.26	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	18	15,066	15,572	12,582	3.33	3.08	2.99
Major or Extreme SOI	18	33,584	32,338	28,581	6.50	5.90	5.49

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	28	18,057	19,985	17,981	1.79	2.02	1.72
Major or Extreme SOI	9	23,839	30,231	36,264	4.67	5.06	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	741	13,433	13,554	13,403	3.75	3.60	3.15
Major or Extreme SOI	264	23,515	24,316	22,839	5.91	5.68	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,410	8,868	8,269	7,686	2.04	1.87	1.75
Major or Extreme SOI	395	13,334	13,604	12,697	2.97	2.86	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	68	11,712	10,785	10,882	2.04	1.94	1.85
Major or Extreme SOI	25	18,829	19,054	26,416	3.63	3.51	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	229	14,309	14,268	14,633	6.67	6.57	5.44
Major or Extreme SOI	39	35,971	35,226	27,378	15.39	15.05	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,662	2,205	2,479	2,952	1.87	1.92	1.84
Major or Extreme SOI	408	4,241	6,189	8,693	2.76	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	27	11,516	13,553	13,028	3.27	2.78	3.17
Major or Extreme SOI	22	17,122	23,225	24,939	4.00	3.88	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	80	20,917	21,673	24,032	1.97	2.10	2.11
Major or Extreme SOI	9	41,030	61,342	53,487	6.78	7.86	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	48	23,369	24,187	23,152	3.15	2.67	2.36
Major or Extreme SOI	20	41,871	41,634	38,038	5.47	5.00	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	24	12,532	14,513	15,285	2.54	2.26	2.22
Major or Extreme SOI	43	30,528	29,233	29,855	5.02	4.10	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	20,304	19,781	18,029	4.00	3.00	2.57
Major or Extreme SOI	11	20,478	24,309	28,788	3.30	3.07	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	44	11,754	13,820	14,028	3.02	2.66	2.50
Major or Extreme SOI	13	11,088	28,528	25,158	2.15	4.48	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	59	12,763	14,669	14,110	2.75	2.55	2.46
Major or Extreme SOI	74	21,946	26,061	24,961	4.18	4.38	4.00
All other APRDRGs	14,669	48,928	47,971	36,867	6.75	6.01	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	13,785	56.2	56.8	61.4
Male	10,749	43.8	43.2	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,956	16.1	16.6	20.6
29-365 days	217	0.9	0.7	0.8
1-4 years	30	0.1	0.1	0.6
5-9	19	0.1	0.0	0.3
10-14	33	0.1	0.1	0.3
15-17	210	0.9	0.6	0.7
18-19	391	1.6	1.3	1.3
20-24	1,633	6.7	5.7	6.7
25-29	2,048	8.3	8.5	9.4
30-34	2,128	8.7	8.5	8.4
35-39	1,633	6.7	5.9	5.3
40-44	1,090	4.4	4.1	3.4
45-49	1,084	4.4	4.2	3.3
50-54	1,385	5.6	5.4	4.4
55-59	1,650	6.7	6.7	5.2
60-64	1,746	7.1	7.1	5.5
65-69	1,569	6.4	6.5	5.6
70-74	1,331	5.4	5.7	5.2
75-79	1,020	4.2	4.9	4.6
80-84	694	2.8	3.7	3.9
85-89	465	1.9	2.5	2.8
90 +	202	0.8	1.3	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7,280	29.7	15.2	15.2
Urgent	8,097	33.0	47.7	40.1
Elective	4,347	17.7	17.3	22.9
Newborn	4,090	16.7	17.0	20.6
Trauma Center	719	2.9	2.8	0.9
Unknown	1	0.0	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	13,954	56.9	54.6	47.1
Clinic referral	1,756	7.2	13.5	24.2
HMO Referral	.	.	.	.
Other hospital	4,343	17.7	13.7	6.4
Skilled nursing facility	125	0.5	0.7	0.6
Other health care facility	111	0.5	0.3	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	142	0.6	0.3	0.6
Normal delivery/Born Inside	4,074	16.6	16.9	20.5
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	13	0.1	0.0	0.0
Unknown	15	0.1	0.1	0.2
Not reported	1	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	18,026	73.5	73.5	76.7
Another hospital	407	1.7	1.1	1.4
Skilled nursing facility	2,066	8.4	8.2	8.1
Intermediate care	31	0.1	0.1	0.1
Another type of institution	1,167	4.8	4.2	2.8
Under care of home service	2,335	9.5	10.8	9.2
Left against medical advice	70	0.3	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	431	1.8	1.9	1.3
Not reported	1	0.0	0.0	0.1
PRIMARY PAYER				
Medicare	6,536	26.6	28.4	27.4
Medicaid	5,453	22.2	17.2	18.1
Other government	598	2.4	1.9	2.3
Blue Cross/Blue Shield	3,701	15.1	8.8	9.8
Other commercial	1,694	6.9	5.3	5.1
Managed care	4,773	19.5	31.9	32.0
Self pay	1,530	6.2	4.6	3.8
Industrial/Worker's Comp	232	0.9	0.8	0.4
Charity	.	.	1.0	0.9
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	17	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	447	1.8	1.4	5.2
Central Utah	172	0.7	0.6	2.8
Davis County	1,983	8.1	6.5	9.8
Salt Lake County	13,790	56.2	67.5	34.7
Southeastern Utah	337	1.4	0.8	1.9
Southwest Utah	232	0.9	0.8	7.8
Summit County	405	1.7	1.4	0.9
Tooele County	770	3.1	2.7	2.1
TriCounty	478	1.9	1.3	2.0
Utah County	879	3.6	4.3	17.3
Wasatch County	128	0.5	0.5	0.7
Weber/Morgan	628	2.6	1.7	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	4,285	17.5	10.4	5.5
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,693	100.0	100.0	100.0	10,634,789	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	531	31.4	21.4	20.6	1,010,752	9.5	5.1	7.8
Obstetric (MDC 14)	544	32.1	22.1	21.2	3,038,462	28.6	16.0	8.5
Pediatric Medical (Age 0-17)	59	3.5	3.8	1.9	328,490	3.1	2.1	1.2
Pediatric Surgical (Age 0-17)	1	0.1	0.4	0.3	17,302	0.2	0.8	0.5
Other Medical	554	32.7	42.6	29.2	6,217,961	58.5	48.4	27.2
Other Surgical	.	.	8.1	21.3	.	.	26.1	49.6
Psychiatric (MDC 19)	1	0.1	0.3	4.3	4,957	0.0	0.3	2.9
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	1.1	2.2
Unknown (DRG 469-470)	3	0.2	0.7	0.2	16,866	0.2	0.2	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	29	1.7	1.7	3.9	294,485	2.8	1.7	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	15	0.9	0.7	0.6	88,418	0.8	0.6	0.5
4 Respiratory System	136	8.0	13.8	6.1	1,448,118	13.6	15.6	6.3
5 Circulatory System	45	2.7	4.3	6.5	482,324	4.5	5.2	14.6
6 Digestive System	63	3.7	7.2	5.9	873,936	8.2	10.5	6.9
7 Hepatobiliary System & Pancreas	30	1.8	3.2	2.0	362,274	3.4	4.3	2.7
8 Musculoskeletal System & Conn Tissue	31	1.8	6.7	10.8	573,686	5.4	19.5	19.6
9 Skin, Subcutaneous Tissue & Breast	13	0.8	2.2	1.1	145,812	1.4	2.8	1.0
10 Endocrine, Nutritional & Metabolic	62	3.7	3.3	2.3	472,603	4.4	3.3	2.1
11 Kidney & Urinary Tract	44	2.6	4.1	2.8	384,920	3.6	4.0	3.0
12 Male Reproductive System	3	0.2	0.1	0.2	18,439	0.2	0.1	0.2
13 Female Reproductive System	55	3.2	0.9	1.0	480,002	4.5	1.1	0.8
14 Pregnancy, Childbirth & Puerperium	544	32.1	22.1	21.2	3,038,462	28.6	16.0	8.5
15 Newborn & Other Neonates	537	31.7	21.6	20.9	1,024,106	9.6	5.1	8.4
16 Blood and Blood-Forming Disorders	10	0.6	0.6	0.4	101,254	1.0	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.1	0.3	46,353	0.4	0.1	1.1
18 Infectious and Parasitic Diseases	34	2.0	2.7	4.7	420,829	4.0	4.0	7.6
19 Mental Diseases and Disorders	1	0.1	0.3	4.3	4,957	0.0	0.3	2.9
20 Alcohol/Drug Use or Induced Mental Dis	8	0.5	0.9	1.3	124,592	1.2	0.9	0.8
21 Injuries, Poison & Toxic Eff of Drugs	13	0.8	1.1	1.6	109,488	1.0	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	11	0.6	1.6	1.4	66,071	0.6	2.0	2.5
24 Multiple Significant Trauma	3	0.2	0.1	0.3	56,795	0.5	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	3	0.2	0.8	0.2	16,866	0.2	0.3	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.3692

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.24

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.18

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,693	10,755,036	121,474,706	6,195,875,938	3,632.00	28,823.00	891,212.00
Facility Charges (total)	.	10,634,789	119,263,771	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	6,282	10,585	25,224	2.15	2.56	3.65
Facility Charges & LOS (adjusted average)*	.	16,895	18,366	23,788	5.71	4.46	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	76,418	.	.	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	10	10,235	11,472	25,163	1.70	2.70	3.22
075 Major chest procedures	.	.	41,997	63,764	.	10.00	6.66
089 Simple pneumonia & pleurisy >17 w CC	45	10,291	12,277	18,413	2.91	3.08	3.26
091 Simple pneumonia & pleurisy age 0-17	6	5,735	6,443	8,837	2.00	2.17	2.13
098 Bronchitis & asthma Age 0-17	12	4,686	5,781	8,537	1.33	1.88	1.96
104 Cardiac valve/cardi thor w card cath	.	.	.	163,661	.	.	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	.	139,827	.	.	7.26
547 Coronary bypass with card cath w/ MCV	.	.	.	127,609	.	.	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	.	115,507	.	.	8.16
108 Other cardiothoracic procedures	.	.	.	117,287	.	.	6.78
110 Major cardiovascular procedures w cc	.	.	.	100,918	.	.	5.93
555 Perc. cardiovascular procedures w MCV	.	.	.	57,681	.	.	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,067	49,678	.	1.75	2.64
121 Circ disrd w AMI & maj comp disch aliv	2	11,821	17,992	27,007	2.50	2.43	3.42
122 Circ disrd w AMI w/o comp disch alive	.	.	17,971	20,948	.	1.80	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	46,151	35,702	.	1.00	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	22,725	.	.	1.97
127 Heart failure & shock	24	10,028	12,764	21,391	2.92	3.26	3.88
140 Angina pectoris	.	.	12,936	12,050	.	2.00	1.56
143 Chest pain	.	.	9,872	13,896	.	1.58	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	53,733	65,926	.	7.68	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	29,236	75,851	.	4.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,415	16,193	.	1.15	1.20
174 G.I. hemorrhage w cc	7	12,824	12,908	21,693	2.43	2.49	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	12	12,495	10,611	16,990	2.30	2.37	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	14,676	9,925	13,033	3.20	2.19	2.28
197 Cholecystectomy exc lap w/o CDE w cc	.	.	36,696	45,412	.	3.00	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,873	25,347	.	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	.	.	40,693	41,677	.	3.15	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 UHDDDB CASE MIX INDEX = 0.3692

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.24

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.18

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	36,632	45,411	.	4.06	4.41		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	28,199	33,814	.	2.56	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	15	7,451	10,099	16,299	1.93	2.56	2.85		
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,582	23,664	.	3.44	2.56		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	15,763	17,130	.	1.38	1.64		
370 Cesarean section with cc	.	.	14,059	16,876	.	2.88	3.80		
371 Cesarean section without cc	.	.	12,318	13,490	.	2.47	3.18		
372 Vaginal delivery w complicating diag	82	6,958	7,896	9,760	2.32	2.04	2.05		
373 Vaginal deliv w/o complicating diag	441	5,345	5,749	7,622	2.01	1.62	1.74		
374 Vaginal delivery w sterilization/D&C	.	.	12,062	11,908	.	1.97	2.05		
383 Other antepartum diag w med complic	6	2,906	5,878	13,147	1.50	1.84	2.85		
385 Neonates died/transf to acute care fac	14	2,795	2,976	17,589	1.07	1.08	3.09		
386 Extreme immatur/resp dist synd,neonate	1	3,067	3,828	126,930	2.00	1.57	27.44		
387 Prematurity w major problems	1	3,911	4,888	50,588	3.00	3.00	13.19		
389 Full term neonate w major problems	3	6,262	4,918	16,411	3.33	2.44	4.51		
390 Neonate w other significant problems	41	3,138	3,022	4,252	2.23	1.87	2.20		
391 Normal newborn	470	1,699	2,283	2,828	1.88	1.65	1.78		
410 Chemo w/o acute leukemia as sec dia	.	.	.	34,694	.	.	4.55		
578 Infect/parasitic diseases with OR proc	.	.	55,039	84,538	.	4.25	9.55		
430 Psychoses	.	.	9,199	17,222	.	3.50	6.30		
521 Alc/drug abuse or depnd w cc	6	17,048	13,209	17,255	3.33	3.08	3.54		
462 Rehabilitation	.	.	18,517	48,298	.	8.75	14.02		
468 Extensive OR proc unrelated to p.d.	.	.	36,410	66,998	.	4.33	6.32		
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	125,134	.	.	12.81		
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	338,998	.	.	24.87		
486 Other OR proc for mult signif trauma	.	.	21,762	113,157	.	3.25	8.84		
499 Back & neck procedures w cc	.	.	.	34,890	.	.	3.55		
500 Back & Neck Procedures w/o CC	.	.	.	22,616	.	.	1.86		
502 Knee procedures w/o cc	.	.	16,004	29,357	.	3.25	3.71		
470 Ungroupable	3	5,622	3,805	19,722	2.00	3.48	3.41		
All Other DRGs	487	10,608	13,115	31,586	2.28	2.80	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	10	10,235	11,955	20,656	1.78	2.77	2.49
Major or Extreme SOI	.	.	14,117	34,526	.	3.50	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	39	8,769	10,079	12,976	2.53	2.83	2.63
Major or Extreme SOI	17	11,524	15,853	23,932	3.56	3.38	3.90
141 ASTHMA							
Minor or Moderate SOI	13	5,643	7,916	9,165	1.45	1.69	1.88
Major or Extreme SOI	2	33,056	30,894	20,675	5.00	4.83	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	56,883	.	.	1.99
Major or Extreme SOI	.	.	.	92,186	.	.	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	15,559	20,163	.	2.42	1.92
Major or Extreme SOI	1	14,518	18,938	31,666	4.00	2.67	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	21,628	.	.	1.76
Major or Extreme SOI	.	.	.	34,262	.	.	3.56
194 HEART FAILURE							
Minor or Moderate SOI	24	10,031	11,559	16,227	2.79	3.17	3.08
Major or Extreme SOI	2	13,495	18,249	26,711	7.00	4.09	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	10,468	9,495	13,509	2.00	1.90	2.06
Major or Extreme SOI	3	14,545	15,645	23,292	2.50	2.76	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	38,868	40,185	.	5.26	4.80
Major or Extreme SOI	.	.	64,478	84,445	.	9.78	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,282	21,969	.	2.22	2.64
Major or Extreme SOI	.	.	32,918	51,362	.	8.50	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	8,325	8,063	11,565	2.00	2.02	2.14
Major or Extreme SOI	2	3,947	11,001	16,802	1.00	2.15	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	40,433	40,985	.	2.99	2.71
Major or Extreme SOI	.	.	49,963	52,629	.	4.80	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	17,302	30,630	35,152	2.00	2.97	2.90
Major or Extreme SOI	.	.	34,638	56,250	.	3.40	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	603	3,625	12,582	1.00	2.50	2.99
Major or Extreme SOI	.	.	18,829	28,581	.	6.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	15,632	17,981	.	1.50	1.72
Major or Extreme SOI	.	.	.	36,264	.	.	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	12,692	13,403	.	2.58	3.15
Major or Extreme SOI	.	.	16,543	22,839	.	3.04	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	496	5,487	5,893	7,686	2.05	1.67	1.75
Major or Extreme SOI	27	7,644	9,863	12,697	2.46	2.48	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	11,229	10,882	.	1.92	1.85
Major or Extreme SOI	.	.	27,048	26,416	.	3.00	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,712	14,633	.	3.75	5.44
Major or Extreme SOI	.	.	11,975	27,378	.	4.00	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	510	1,819	2,367	2,952	1.91	1.69	1.84
Major or Extreme SOI	3	4,268	3,709	8,693	3.00	2.24	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	11,442	10,781	13,028	7.00	3.20	3.17
Major or Extreme SOI	2	22,258	17,786	24,939	3.50	3.00	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	24,032	.	.	2.11
Major or Extreme SOI	.	.	.	53,487	.	.	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	23,208	23,152	.	2.38	2.36
Major or Extreme SOI	.	.	24,605	38,038	.	2.85	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	16,805	12,968	15,285	2.25	2.35	2.22
Major or Extreme SOI	1	25,658	14,221	29,855	9.00	3.80	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	14,285	9,348	18,029	2.00	2.00	2.57
Major or Extreme SOI	1	10,943	10,568	28,788	3.00	2.50	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	11,065	9,406	14,028	2.83	2.38	2.50
Major or Extreme SOI	1	42,390	20,931	25,158	.	4.50	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	11,770	9,302	14,110	2.86	2.62	2.46
Major or Extreme SOI	3	32,331	19,436	24,961	4.00	3.78	4.00
All other APRDRGs	488	9,878	13,122	36,867	2.46	3.00	4.82

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	1,158	68.4	64.1	61.4
Male	535	31.6	35.8	38.6
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	536	31.7	21.8	20.6
29-365 days	9	0.5	1.1	0.8
1-4 years	20	1.2	1.3	0.6
5-9	9	0.5	0.6	0.3
10-14	14	0.8	0.5	0.3
15-17	13	0.8	0.8	0.7
18-19	41	2.4	2.0	1.3
20-24	208	12.3	7.8	6.7
25-29	201	11.9	8.4	9.4
30-34	150	8.9	7.0	8.4
35-39	70	4.1	4.0	5.3
40-44	34	2.0	2.6	3.4
45-49	39	2.3	2.5	3.3
50-54	41	2.4	3.2	4.4
55-59	48	2.8	4.1	5.2
60-64	46	2.7	4.5	5.5
65-69	43	2.5	5.2	5.6
70-74	53	3.1	5.8	5.2
75-79	45	2.7	5.3	4.6
80-84	38	2.2	4.7	3.9
85-89	23	1.4	4.2	2.8
90 +	12	0.7	2.6	1.7
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	4	0.2	18.7	15.2
Urgent	518	30.6	26.0	40.1
Elective	138	8.2	29.0	22.9
Newborn	531	31.4	21.5	20.6
Trauma Center	.	.	0.0	0.9
Unknown	502	29.7	4.6	0.2
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	1,011	59.7	46.4	47.1
Clinic referral	1	0.1	24.3	24.2
HMO Referral	.	.	.	.
Other hospital	2	0.1	3.2	6.4
Skilled nursing facility	2	0.1	0.5	0.6
Other health care facility	.	.	0.1	0.3
Emergency room	.	.	1.5	0.1
Court/law enforcement	.	.	0.1	0.6
Normal delivery/Born Inside	531	31.4	20.8	20.5
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=17)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	145	8.6	2.5	0.2
Not reported	1	0.1	0.3	0.1
DISCHARGE STATUS				
Home self care	1,541	91.0	79.0	76.7
Another hospital	53	3.1	4.9	1.4
Skilled nursing facility	19	1.1	5.7	8.1
Intermediate care	.	.	0.4	0.1
Another type of institution	54	3.2	3.0	2.8
Under care of home service	.	.	5.1	9.2
Left against medical advice	3	0.2	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	11	0.6	1.1	1.3
Not reported	12	0.7	0.5	0.1
PRIMARY PAYER				
Medicare	262	15.5	30.3	27.4
Medicaid	296	17.5	21.7	18.1
Other government	38	2.2	1.4	2.3
Blue Cross/Blue Shield	257	15.2	9.5	9.8
Other commercial	94	5.6	5.6	5.1
Managed care	554	32.7	24.0	32.0
Self pay	189	11.2	7.1	3.8
Industrial/Worker's Comp	2	0.1	0.2	0.4
Charity	.	.	0.2	0.9
Children's Health Insurance Plan	1	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.9	5.2
Central Utah	1	0.1	32.6	2.8
Davis County	1	0.1	0.1	9.8
Salt Lake County	10	0.6	1.0	34.7
Southeastern Utah	3	0.2	11.7	1.9
Southwest Utah	1	0.1	8.0	7.8
Summit County	1	0.1	0.3	0.9
Tooele County	.	.	17.9	2.1
TriCounty	1,664	98.3	15.0	2.0
Utah County	.	.	0.8	17.3
Wasatch County	2	0.1	4.0	0.7
Weber/Morgan	1	0.1	0.2	9.2
Unknown Utah	.	.	0.1	0.0
Outside Utah	8	0.5	4.2	5.5
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,263	100.0	100.0	100.0	611,825,009	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,222	19.0	17.8	20.6	56,268,643	9.2	8.0	7.8
Obstetric (MDC 14)	4,368	19.6	18.5	21.2	50,746,363	8.3	7.0	8.5
Pediatric Medical (Age 0-17)	802	3.6	2.3	1.9	15,205,882	2.5	1.4	1.2
Pediatric Surgical (Age 0-17)	195	0.9	0.4	0.3	5,145,528	0.8	0.4	0.5
Other Medical	5,647	25.4	27.3	29.2	155,378,495	25.4	24.5	27.2
Other Surgical	5,426	24.4	25.1	21.3	291,172,819	47.6	51.9	49.6
Psychiatric (MDC 19)	1,271	5.7	7.2	4.3	20,700,267	3.4	4.4	2.9
Rehabilitation (DRG 462)	332	1.5	1.5	1.1	17,207,013	2.8	2.5	2.2
Unknown (DRG 469-470)	.	.	.	0.2	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1,129	5.1	4.0	3.9	48,252,311	7.9	5.4	6.2
2 Eye	19	0.1	0.0	0.0	638,476	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	162	0.7	0.6	0.6	3,967,514	0.6	0.6	0.5
4 Respiratory System	1,233	5.5	5.7	6.1	40,509,238	6.6	6.0	6.3
5 Circulatory System	1,660	7.5	7.4	6.5	83,421,979	13.6	15.8	14.6
6 Digestive System	1,285	5.8	6.1	5.9	42,394,513	6.9	7.3	6.9
7 Hepatobiliary System & Pancreas	429	1.9	1.9	2.0	13,369,109	2.2	2.2	2.7
8 Musculoskeletal System & Conn Tissue	2,574	11.6	12.4	10.8	108,546,770	17.7	20.8	19.6
9 Skin, Subcutaneous Tissue & Breast	189	0.8	1.0	1.1	4,625,664	0.8	0.9	1.0
10 Endocrine, Nutritional & Metabolic	483	2.2	3.1	2.3	11,436,108	1.9	3.1	2.1
11 Kidney & Urinary Tract	665	3.0	2.8	2.8	17,291,418	2.8	2.5	3.0
12 Male Reproductive System	49	0.2	0.3	0.2	1,504,247	0.2	0.3	0.2
13 Female Reproductive System	326	1.5	0.9	1.0	6,741,884	1.1	0.8	0.8
14 Pregnancy, Childbirth & Puerperium	4,368	19.6	18.5	21.2	50,746,363	8.3	7.0	8.5
15 Newborn & Other Neonates	4,405	19.8	18.3	20.9	63,349,500	10.4	8.6	8.4
16 Blood and Blood-Forming Disorders	79	0.4	0.4	0.4	1,974,396	0.3	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	38	0.2	0.2	0.3	1,487,369	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	891	4.0	4.7	4.7	48,616,441	7.9	7.7	7.6
19 Mental Diseases and Disorders	1,271	5.7	7.2	4.3	20,700,267	3.4	4.4	2.9
20 Alcohol/Drug Use or Induced Mental Dis	105	0.5	0.7	1.3	1,576,262	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	343	1.5	1.7	1.6	9,451,080	1.5	1.7	1.9
22 Burns	4	0.0	0.0	0.1	136,900	0.0	0.0	0.4
23 Factors Influencing Health Status	415	1.9	1.8	1.4	19,266,190	3.1	2.8	2.5
24 Multiple Significant Trauma	139	0.6	0.3	0.3	11,697,065	1.9	0.9	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	123,944	0.0	0.0	0.1
Unknown	.	.	.	0.2	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0554

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.39

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,263	612,575,877	1,849,509,796	6,195,875,938	90668.00	250,304.00	891,212.00
Facility Charges (total)	.	611,825,009	1,843,609,181	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	27,482	28,856	25,224	4.07	3.92	3.65
Facility Charges & LOS (adjusted average)*	.	24,541	25,425	23,788	3.62	3.53	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	111	80,303	75,245	76,418	7.46	6.73	6.82
003 Craniotomy age 0-17	4	35,002	37,661	57,432	2.50	2.60	4.71
014 Intracranial hemorrhage/ cereb infarc	254	27,318	26,227	25,163	3.55	3.23	3.22
075 Major chest procedures	72	57,193	58,538	63,764	7.40	6.31	6.66
089 Simple pneumonia & pleurisy >17 w CC	248	23,668	22,625	18,413	3.84	3.61	3.26
091 Simple pneumonia & pleurisy age 0-17	52	13,303	12,735	8,837	2.37	2.28	2.13
098 Bronchitis & asthma Age 0-17	142	12,497	11,373	8,537	2.26	2.11	1.96
104 Cardiac valve/cardi thor w card cath	32	139,017	153,707	163,661	9.03	9.01	9.52
105 Cardiac valve/cardi thor w/o card cath	46	112,886	141,051	139,827	6.20	6.52	7.26
547 Coronary bypass with card cath w/ MCV	47	105,289	123,742	127,609	7.36	8.41	9.27
549 Coronary bypass w/o card cath w/ MCV	13	91,318	115,432	115,507	6.31	7.82	8.16
108 Other cardiothoracic procedures	7	86,900	109,117	117,287	5.29	6.08	6.78
110 Major cardiovascular procedures w cc	55	82,654	107,659	100,918	5.26	5.48	5.93
555 Perc. cardiovascular procedures w MCV	67	51,750	60,578	57,681	3.48	3.12	3.21
552 Other cardiac pacemaker implnt w/o MCV	45	50,336	57,979	49,678	2.61	2.63	2.64
121 Circ disrd w AMI & maj comp disch aliv	36	26,687	27,961	27,007	3.37	3.26	3.42
122 Circ disrd w AMI w/o comp disch alive	38	20,577	22,261	20,948	1.86	1.79	1.85
124 Circ disrd exc AMI w card cath & cmplx	62	28,269	32,161	35,702	3.22	3.12	4.18
125 Circ disrd exc AMI w card cath w/o cx	62	18,593	23,611	22,725	1.68	1.80	1.97
127 Heart failure & shock	160	24,605	22,928	21,391	4.27	3.84	3.88
140 Angina pectoris	2	4,760	11,566	12,050	1.00	1.25	1.56
143 Chest pain	40	12,155	14,966	13,896	1.33	1.53	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	78	76,878	74,626	65,926	9.93	8.77	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	19	92,000	89,243	75,851	11.69	9.38	8.71
167 Appendectomy w/o compl dxl & w/o cc	68	13,822	14,651	16,193	1.16	1.13	1.20
174 G.I. hemorrhage w cc	170	24,905	23,710	21,693	3.45	3.09	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	108	22,278	19,386	16,990	3.58	3.01	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	35	13,017	14,710	13,033	1.97	2.24	2.28
197 Cholecystectomy exc lap w/o CDE w cc	6	153,428	63,700	45,412	14.20	6.09	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	2	31,675	27,628	25,347	3.00	2.50	2.73
544 Mjr jnt replace/reattach, low extrem	787	41,159	44,553	41,677	3.05	2.86	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0554

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.39

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.02

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	98	48,911	50,412	45,411	4.86	4.61	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	97	31,443	33,613	33,814	2.42	2.48	2.48
296 Nutrition/misc metabol disrdr >17 w cc	91	20,146	18,210	16,299	3.34	2.93	2.85
358 Uterine & adnexa prcd nonmalig w cc	46	22,071	25,446	23,664	2.27	2.58	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	212	17,131	17,557	17,130	1.36	1.56	1.64
370 Cesarean section with cc	190	20,200	17,284	16,876	4.12	3.84	3.80
371 Cesarean section without cc	674	14,003	13,229	13,490	3.28	3.28	3.18
372 Vaginal delivery w complicating diag	361	10,155	10,022	9,760	1.88	2.00	2.05
373 Vaginal deliv w/o complicating diag	2,847	7,699	7,904	7,622	1.63	1.74	1.74
374 Vaginal delivery w sterilization/D&C	57	11,289	12,801	11,908	2.00	2.21	2.05
383 Other antepartum diag w med complic	85	17,861	15,030	13,147	2.91	2.98	2.85
385 Neonates died/transf to acute care fac	13	48,709	51,400	17,589	8.54	6.09	3.09
386 Extreme immatur/resp dist synd,neonate	242	119,352	135,640	126,930	29.05	28.77	27.44
387 Prematurity w major problems	150	58,214	62,176	50,588	16.67	16.25	13.19
389 Full term neonate w major problems	447	17,742	18,741	16,411	4.61	4.81	4.51
390 Neonate w other significant problems	746	4,756	5,201	4,252	2.09	2.24	2.20
391 Normal newborn	2,716	3,312	3,183	2,828	1.76	1.83	1.78
410 Chemo w/o acute leukemia as sec dia	8	21,619	21,710	34,694	3.25	3.17	4.55
578 Infect/parasitic diseases with OR proc	126	115,433	97,535	84,538	12.30	9.97	9.55
430 Psychoses	1,104	16,233	18,008	17,222	5.78	6.38	6.30
521 Alc/drug abuse or depnd w cc	45	18,535	20,957	17,255	3.60	3.49	3.54
462 Rehabilitation	332	48,199	43,722	48,298	11.60	12.83	14.02
468 Extensive OR proc unrelated to p.d.	57	73,847	71,683	66,998	8.20	6.49	6.32
565 Resp sys diagnos with vent supp 96+ hr	23	134,486	125,703	125,134	13.83	12.53	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	10	318,679	313,301	338,998	26.63	25.80	24.87
486 Other OR proc for mult signif trauma	35	132,124	123,587	113,157	10.18	9.02	8.84
499 Back & neck procedures w cc	39	36,951	34,466	34,890	4.00	3.65	3.55
500 Back & Neck Procedures w/o CC	55	20,159	22,062	22,616	2.31	2.02	1.86
502 Knee procedures w/o cc	5	33,063	30,822	29,357	4.80	3.67	3.71
470 Ungroupable	.	.	.	19,722	.	.	3.41
All Other DRGs	8,484	33,406	33,733	31,586	3.84	3.57	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	140	21,456	22,061	20,656	2.60	2.55	2.49
Major or Extreme SOI	78	39,329	37,875	34,526	4.95	4.54	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	167	14,606	15,677	12,976	2.69	2.69	2.63
Major or Extreme SOI	148	31,039	28,450	23,932	4.73	4.38	3.90
141 ASTHMA							
Minor or Moderate SOI	59	10,228	10,435	9,165	1.86	1.97	1.88
Major or Extreme SOI	11	31,473	35,479	20,675	3.44	3.42	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	76	53,029	60,452	56,883	1.96	1.99	1.99
Major or Extreme SOI	43	76,359	92,137	92,186	5.36	4.41	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	53	19,577	21,025	20,163	1.85	1.81	1.92
Major or Extreme SOI	18	35,090	33,685	31,666	4.83	4.10	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	58	17,237	22,018	21,628	1.52	1.54	1.76
Major or Extreme SOI	2	48,313	34,453	34,262	5.00	3.70	3.56
194 HEART FAILURE							
Minor or Moderate SOI	91	17,587	17,979	16,227	3.20	3.13	3.08
Major or Extreme SOI	77	33,825	27,986	26,711	5.80	4.64	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	98	13,078	13,569	13,509	2.11	2.09	2.06
Major or Extreme SOI	41	24,033	25,640	23,292	3.68	3.69	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	127	44,915	44,578	40,185	5.65	4.79	4.80
Major or Extreme SOI	47	107,248	93,263	84,445	13.47	11.16	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	163	19,713	21,005	21,969	2.46	2.50	2.64
Major or Extreme SOI	2	45,550	54,554	51,362	5.50	6.13	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	37	10,254	12,590	11,565	2.09	2.18	2.14
Major or Extreme SOI	10	16,889	19,536	16,802	2.80	3.17	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	601	40,860	42,838	40,985	2.96	2.86	2.71
Major or Extreme SOI	33	50,145	57,090	52,629	3.85	4.35	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	150	35,989	37,230	35,152	3.07	3.11	2.90
Major or Extreme SOI	34	54,290	59,509	56,250	5.39	5.65	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	15	12,486	12,139	12,582	3.07	2.85	2.99
Major or Extreme SOI	9	20,333	22,955	28,581	4.00	4.54	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	216	17,737	18,427	17,981	1.48	1.67	1.72
Major or Extreme SOI	1	56,760	53,744	36,264	5.00	4.13	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	750	13,416	13,177	13,403	3.08	3.23	3.15
Major or Extreme SOI	114	29,075	25,096	22,839	6.01	5.30	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,081	7,744	7,951	7,686	1.62	1.74	1.75
Major or Extreme SOI	122	14,021	13,808	12,697	2.60	2.69	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	51	9,385	10,998	10,882	1.69	1.76	1.85
Major or Extreme SOI	6	27,152	25,984	26,416	4.67	5.50	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	634	14,056	15,693	14,633	5.15	5.79	5.44
Major or Extreme SOI	23	17,860	22,850	27,378	5.96	10.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,431	3,417	3,339	2,952	1.79	1.88	1.84
Major or Extreme SOI	206	8,164	11,114	8,693	2.79	3.39	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	32	12,965	16,254	13,028	3.27	3.11	3.17
Major or Extreme SOI	10	29,372	29,514	24,939	4.56	4.32	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	74	23,625	23,512	24,032	2.62	2.25	2.11
Major or Extreme SOI	14	40,477	53,523	53,487	5.50	5.33	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	159	21,540	23,007	23,152	2.39	2.34	2.36
Major or Extreme SOI	33	43,047	44,722	38,038	5.69	5.38	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	52	14,401	15,526	15,285	2.23	2.11	2.22
Major or Extreme SOI	54	30,603	29,888	29,855	4.04	3.68	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	12	17,048	16,848	18,029	1.91	2.00	2.57
Major or Extreme SOI	6	31,417	43,606	28,788	4.67	4.81	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	36	18,070	16,687	14,028	2.97	2.44	2.50
Major or Extreme SOI	15	36,267	25,963	25,158	5.27	3.95	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	65	16,138	15,800	14,110	2.88	2.55	2.46
Major or Extreme SOI	63	27,638	27,227	24,961	4.15	4.09	4.00
All other APRDRGs	10,615	39,391	39,379	36,867	5.42	4.93	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,309	59.8	60.6	61.4
Male	8,954	40.2	39.4	38.6
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,288	19.3	17.9	20.6
29-365 days	337	1.5	1.0	0.8
1-4 years	215	1.0	0.7	0.6
5-9	128	0.6	0.3	0.3
10-14	119	0.5	0.5	0.3
15-17	179	0.8	1.0	0.7
18-19	343	1.5	1.3	1.3
20-24	1,728	7.8	6.5	6.7
25-29	2,122	9.5	8.6	9.4
30-34	1,651	7.4	7.6	8.4
35-39	1,134	5.1	5.2	5.3
40-44	795	3.6	3.5	3.4
45-49	739	3.3	3.4	3.3
50-54	874	3.9	4.6	4.4
55-59	1,104	5.0	5.5	5.2
60-64	1,149	5.2	5.7	5.5
65-69	1,276	5.7	6.2	5.6
70-74	1,208	5.4	5.8	5.2
75-79	1,070	4.8	5.1	4.6
80-84	855	3.8	4.4	3.9
85-89	637	2.9	3.3	2.8
90 +	312	1.4	1.9	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	33	0.1	12.8	15.2
Urgent	13,283	59.7	43.4	40.1
Elective	4,320	19.4	24.9	22.9
Newborn	4,221	19.0	17.9	20.6
Trauma Center	406	1.8	0.9	0.9
Unknown	.	.	0.1	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,638	38.8	34.3	47.1
Clinic referral	6,177	27.7	37.4	24.2
HMO Referral	.	.	.	.
Other hospital	2,744	12.3	8.0	6.4
Skilled nursing facility	257	1.2	0.8	0.6
Other health care facility	25	0.1	0.6	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	172	0.8	0.9	0.6
Normal delivery/Born Inside	4,217	18.9	17.8	20.5
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	29	0.1	0.1	0.2
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	17,149	77.0	73.6	76.7
Another hospital	199	0.9	0.8	1.4
Skilled nursing facility	2,055	9.2	9.8	8.1
Intermediate care	9	0.0	0.0	0.1
Another type of institution	851	3.8	3.5	2.8
Under care of home service	1,657	7.4	10.6	9.2
Left against medical advice	21	0.1	0.3	0.4
Under care of a home iv provider	.	.	.	.
Expired	322	1.4	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	5,978	26.9	30.6	27.4
Medicaid	4,308	19.4	18.1	18.1
Other government	450	2.0	2.9	2.3
Blue Cross/Blue Shield	645	2.9	8.4	9.8
Other commercial	929	4.2	4.2	5.1
Managed care	8,875	39.9	30.9	32.0
Self pay	564	2.5	3.2	3.8
Industrial/Worker's Comp	139	0.6	0.4	0.4
Charity	323	1.5	1.1	0.9
Children's Health Insurance Plan	33	0.1	0.1	0.1
Not reported	19	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	23	0.1	2.5	5.2
Central Utah	1,736	7.8	2.9	2.8
Davis County	70	0.3	10.1	9.8
Salt Lake County	503	2.3	27.0	34.7
Southeastern Utah	501	2.3	0.9	1.9
Southwest Utah	159	0.7	0.4	7.8
Summit County	26	0.1	0.5	0.9
Tooele County	46	0.2	1.0	2.1
TriCounty	184	0.8	0.6	2.0
Utah County	18,166	81.6	29.5	17.3
Wasatch County	337	1.5	0.7	0.7
Weber/Morgan	61	0.3	20.8	9.2
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	449	2.0	3.3	5.5
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,400	100.0	100.0	100.0	36,939,543	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	871	25.6	20.1	20.6	2,416,218	6.5	6.5	7.8
Obstetric (MDC 14)	882	25.9	20.5	21.2	5,075,767	13.7	8.6	8.5
Pediatric Medical (Age 0-17)	96	2.8	2.6	1.9	695,993	1.9	1.4	1.2
Pediatric Surgical (Age 0-17)	12	0.4	0.4	0.3	240,236	0.7	0.6	0.5
Other Medical	950	27.9	30.6	29.2	12,434,536	33.7	30.2	27.2
Other Surgical	582	17.1	21.7	21.3	15,983,597	43.3	49.2	49.6
Psychiatric (MDC 19)	7	0.2	3.3	4.3	93,197	0.3	2.0	2.9
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	1.6	2.2
Unknown (DRG 469-470)	.	.	0.0	0.2	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	58	1.7	3.3	3.9	727,429	2.0	5.4	6.2
2 Eye	.	.	0.0	0.0	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	12	0.4	0.5	0.6	83,419	0.2	0.5	0.5
4 Respiratory System	263	7.7	6.9	6.1	3,533,024	9.6	7.3	6.3
5 Circulatory System	153	4.5	6.6	6.5	1,737,581	4.7	12.5	14.6
6 Digestive System	276	8.1	6.7	5.9	5,398,014	14.6	8.0	6.9
7 Hepatobiliary System & Pancreas	82	2.4	2.2	2.0	1,215,636	3.3	2.8	2.7
8 Musculoskeletal System & Conn Tissue	384	11.3	13.1	10.8	10,756,957	29.1	26.4	19.6
9 Skin, Subcutaneous Tissue & Breast	34	1.0	1.2	1.1	483,021	1.3	1.2	1.0
10 Endocrine, Nutritional & Metabolic	51	1.5	2.1	2.3	563,999	1.5	1.8	2.1
11 Kidney & Urinary Tract	82	2.4	3.4	2.8	1,047,893	2.8	3.2	3.0
12 Male Reproductive System	1	0.0	0.2	0.2	23,697	0.1	0.2	0.2
13 Female Reproductive System	34	1.0	0.8	1.0	485,828	1.3	0.7	0.8
14 Pregnancy, Childbirth & Puerperium	882	25.9	20.5	21.2	5,075,767	13.7	8.6	8.5
15 Newborn & Other Neonates	889	26.1	20.4	20.9	2,487,237	6.7	6.8	8.4
16 Blood and Blood-Forming Disorders	23	0.7	0.5	0.4	311,139	0.8	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.2	0.3	89,345	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	109	3.2	4.6	4.7	2,047,991	5.5	7.3	7.6
19 Mental Diseases and Disorders	7	0.2	3.3	4.3	93,197	0.3	2.0	2.9
20 Alcohol/Drug Use or Induced Mental Dis	10	0.3	0.6	1.3	101,585	0.3	0.4	0.8
21 Injuries, Poison & Toxic Eff of Drugs	33	1.0	1.6	1.6	480,317	1.3	1.5	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	10	0.3	1.1	1.4	94,938	0.3	1.8	2.5
24 Multiple Significant Trauma	5	0.1	0.2	0.3	101,530	0.3	0.6	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.2	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6502

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.03

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,400	37,472,612	688,161,842	6,195,875,938	7,479.00	105,616.00	891,212.00
Facility Charges (total)	.	36,939,543	683,440,029	6,154,882,649	.	.	.
Facility Charges & LOS (average)	.	10,865	19,034	25,224	2.20	2.94	3.65
Facility Charges & LOS (adjusted average)*	.	16,690	20,644	23,788	3.33	3.30	3.66
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	84,310	76,418	.	8.22	6.82
003 Craniotomy age 0-17	.	.	.	57,432	.	.	4.71
014 Intracranial hemorrhage/ cereb infarc	24	11,318	20,188	25,163	2.29	3.03	3.22
075 Major chest procedures	1	15,768	41,024	63,764	3.00	5.33	6.66
089 Simple pneumonia & pleurisy >17 w CC	108	13,694	17,147	18,413	2.84	3.12	3.26
091 Simple pneumonia & pleurisy age 0-17	26	9,899	9,313	8,837	2.32	2.18	2.13
098 Bronchitis & asthma Age 0-17	11	5,983	7,367	8,537	1.82	2.03	1.96
104 Cardiac valve/cardi thor w card cath	.	.	128,869	163,661	.	9.71	9.52
105 Cardiac valve/cardi thor w/o card cath	.	.	88,211	139,827	.	6.59	7.26
547 Coronary bypass with card cath w/ MCV	.	.	100,167	127,609	.	8.46	9.27
549 Coronary bypass w/o card cath w/ MCV	.	.	78,521	115,507	.	6.91	8.16
108 Other cardiothoracic procedures	.	.	91,068	117,287	.	9.00	6.78
110 Major cardiovascular procedures w cc	.	.	69,908	100,918	.	3.81	5.93
555 Perc. cardiovascular procedures w MCV	.	.	45,384	57,681	.	2.94	3.21
552 Other cardiac pacemaker implnt w/o MCV	.	.	42,705	49,678	.	2.86	2.64
121 Circ disrd w AMI & maj comp disch aliv	20	12,845	19,627	27,007	2.60	3.11	3.42
122 Circ disrd w AMI w/o comp disch alive	4	10,841	17,414	20,948	1.75	1.94	1.85
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,745	35,702	.	3.05	4.18
125 Circ disrd exc AMI w card cath w/o cx	.	.	17,340	22,725	.	1.76	1.97
127 Heart failure & shock	39	14,828	17,353	21,391	3.41	3.39	3.88
140 Angina pectoris	6	7,074	9,784	12,050	1.50	1.17	1.56
143 Chest pain	23	7,088	12,463	13,896	1.17	1.40	1.54
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	17	42,185	51,945	65,926	7.82	7.94	8.61
567 Stomach/esoph/duod age>17 w cc w mjr g	3	47,626	44,717	75,851	7.67	6.00	8.71
167 Appendectomy w/o compl dxl & w/o cc	4	8,679	14,254	16,193	1.00	1.39	1.20
174 G.I. hemorrhage w cc	41	16,247	17,819	21,693	3.10	2.82	3.00
182 Esoph,gastro,misc dig disrd>17 w cc	35	12,974	15,367	16,990	2.64	2.84	2.81
183 Esoph,gastr,misc dig disrd>17 w/o cc	16	6,712	11,466	13,033	1.56	2.17	2.28
197 Cholecystectomy exc lap w/o CDE w cc	3	22,198	38,960	45,412	3.00	5.92	5.31
198 Cholecystectomy exc lap w/o CDE w/o cc	1	22,629	20,385	25,347	4.00	3.00	2.73
544 Mjr jnt replace/reattach, low extrem	188	26,940	33,227	41,677	2.00	2.63	2.71

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6502

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.03

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	21,501	35,916	45,411	3.61	4.09	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	20,984	27,405	33,814	2.31	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	22	11,444	14,140	16,299	2.91	2.64	2.85
358 Uterine & adnexa prcd nonmalig w cc	7	15,335	20,701	23,664	2.14	2.17	2.56
359 Uterine/adnexa prcd nonmalig w/o cc	25	13,220	15,938	17,130	1.64	1.75	1.64
370 Cesarean section with cc	22	10,379	14,382	16,876	2.73	3.01	3.80
371 Cesarean section without cc	112	8,109	11,068	13,490	2.13	2.54	3.18
372 Vaginal delivery w complicating diag	81	5,965	8,251	9,760	1.54	1.71	2.05
373 Vaginal deliv w/o complicating diag	645	5,092	6,020	7,622	1.35	1.39	1.74
374 Vaginal delivery w sterilization/D&C	2	6,916	10,434	11,908	1.00	1.67	2.05
383 Other antepartum diag w med complic	9	9,861	13,859	13,147	2.33	2.51	2.85
385 Neonates died/transf to acute care fac	11	4,400	11,201	17,589	1.27	2.05	3.09
386 Extreme immatur/resp dist synd,neonate	9	9,431	80,823	126,930	4.67	18.26	27.44
387 Prematurity w major problems	5	10,176	29,570	50,588	6.40	7.97	13.19
389 Full term neonate w major problems	48	5,445	11,972	16,411	2.87	3.30	4.51
390 Neonate w other significant problems	63	3,566	4,456	4,252	2.02	1.98	2.20
391 Normal newborn	728	2,301	2,537	2,828	1.49	1.50	1.78
410 Chemo w/o acute leukemia as sec dia	.	.	25,244	34,694	.	3.88	4.55
578 Infect/parasitic diseases with OR proc	14	32,878	60,734	84,538	5.64	7.89	9.55
430 Psychoses	3	11,635	12,585	17,222	2.00	4.54	6.30
521 Alc/drug abuse or depnd w cc	7	9,677	15,523	17,255	1.57	2.96	3.54
462 Rehabilitation	.	.	35,992	48,298	.	12.81	14.02
468 Extensive OR proc unrelated to p.d.	5	27,189	49,608	66,998	3.40	5.66	6.32
565 Resp sys diagnos with vent supp 96+ hr	.	.	113,872	125,134	.	12.00	12.81
481 Bone marrow transplant	.	.	.	263,785	.	.	26.32
541 ECMO/Tracheostomy exc face/mouth/neck	1	29,487	219,618	338,998	3.00	20.54	24.87
486 Other OR proc for mult signif trauma	.	.	68,241	113,157	.	5.32	8.84
499 Back & neck procedures w cc	.	.	24,958	34,890	.	3.00	3.55
500 Back & Neck Procedures w/o CC	7	12,450	17,251	22,616	1.00	1.60	1.86
502 Knee procedures w/o cc	.	.	20,804	29,357	.	2.86	3.71
470 Ungroupable	.	.	17,081	19,722	.	2.00	3.41
All Other DRGs	973	17,401	25,482	31,586	2.90	3.25	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	20	10,617	17,128	20,656	2.16	2.48	2.49
Major or Extreme SOI	3	14,866	30,310	34,526	3.33	4.69	4.33
139 OTHER PNEUMONIA							
Minor or Moderate SOI	109	11,410	12,949	12,976	2.64	2.54	2.63
Major or Extreme SOI	36	18,757	21,001	23,932	3.35	3.69	3.90
141 ASTHMA							
Minor or Moderate SOI	4	7,557	8,954	9,165	1.75	1.99	1.88
Major or Extreme SOI	.	.	17,408	20,675	.	3.13	3.11
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	51,295	56,883	.	1.94	1.99
Major or Extreme SOI	.	.	61,191	92,186	.	3.61	4.41
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	10,326	16,100	20,163	1.82	1.92	1.92
Major or Extreme SOI	6	15,153	23,980	31,666	3.40	4.25	4.13
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,127	21,628	.	1.73	1.76
Major or Extreme SOI	.	.	27,281	34,262	.	3.17	3.56
194 HEART FAILURE							
Minor or Moderate SOI	26	12,644	13,871	16,227	3.00	2.76	3.08
Major or Extreme SOI	17	18,230	21,595	26,711	4.19	4.17	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	10,029	12,442	13,509	1.83	2.12	2.06
Major or Extreme SOI	6	13,097	20,604	23,292	2.50	3.60	3.52
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	28,761	34,048	40,185	4.75	4.95	4.80
Major or Extreme SOI	9	65,149	66,924	84,445	10.00	9.81	10.85
225 APPENDECTOMY							
Minor or Moderate SOI	21	16,450	19,573	21,969	2.68	2.63	2.64
Major or Extreme SOI	1	31,150	36,354	51,362	8.00	5.33	6.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	9,133	11,107	11,565	2.08	2.20	2.14
Major or Extreme SOI	1	7,318	15,961	16,802	2.00	3.13	2.93
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	142	25,793	32,949	40,985	1.80	2.66	2.71
Major or Extreme SOI	2	33,529	40,452	52,629	4.00	3.81	4.11
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	22,268	27,408	35,152	3.50	2.57	2.90
Major or Extreme SOI	2	28,863	40,623	56,250	2.50	4.50	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,963	10,059	12,582	1.00	2.77	2.99
Major or Extreme SOI	.	.	17,474	28,581	.	3.40	5.49

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	26	14,131	17,802	17,981	1.80	1.86	1.72
Major or Extreme SOI	.	.	24,142	36,264	.	1.67	4.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	126	8,228	11,267	13,403	2.15	2.50	3.15
Major or Extreme SOI	8	12,478	18,809	22,839	3.50	4.75	5.14
560 VAGINAL DELIVERY							
Minor or Moderate SOI	709	5,142	6,101	7,686	1.37	1.41	1.75
Major or Extreme SOI	17	7,161	11,584	12,697	1.76	2.26	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,916	10,258	10,882	1.00	1.66	1.85
Major or Extreme SOI	.	.	72,105	26,416	.	8.33	4.27
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	9,204	10,968	14,633	1.00	4.26	5.44
Major or Extreme SOI	1	10,070	12,525	27,378	2.00	3.56	10.15
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	787	2,402	2,665	2,952	1.53	1.55	1.84
Major or Extreme SOI	21	6,324	8,599	8,693	3.30	2.78	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	10,694	10,621	13,028	1.80	2.26	3.17
Major or Extreme SOI	1	7,897	21,648	24,939	1.00	3.72	4.06
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	7	12,450	18,378	24,032	1.00	1.87	2.11
Major or Extreme SOI	.	.	46,467	53,487	.	5.60	5.79
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	35	14,424	19,107	23,152	2.41	2.14	2.36
Major or Extreme SOI	8	18,372	29,044	38,038	2.75	3.99	4.50
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	12,679	14,493	15,285	2.00	2.40	2.22
Major or Extreme SOI	10	21,005	24,610	29,855	3.80	3.39	3.88
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	3,589	18,113	18,029	1.00	2.85	2.57
Major or Extreme SOI	1	16,247	28,178	28,788	1.00	4.56	3.67
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	9,167	12,903	14,028	2.11	2.50	2.50
Major or Extreme SOI	5	22,220	21,622	25,158	4.75	4.21	4.02
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	11,092	13,295	14,110	2.33	2.53	2.46
Major or Extreme SOI	3	21,287	19,625	24,961	3.67	3.35	4.00
All other APRDRGs	1,080	17,057	27,884	36,867	3.00	3.92	4.82

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,170	63.8	60.9	61.4
Male	1,230	36.2	39.1	38.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	892	26.2	20.3	20.6
29-365 days	22	0.6	0.7	0.8
1-4 years	22	0.6	0.7	0.6
5-9	15	0.4	0.5	0.3
10-14	14	0.4	0.4	0.3
15-17	35	1.0	0.7	0.7
18-19	55	1.6	1.3	1.3
20-24	293	8.6	6.8	6.7
25-29	329	9.7	8.4	9.4
30-34	256	7.5	7.0	8.4
35-39	118	3.5	4.1	5.3
40-44	67	2.0	2.6	3.4
45-49	75	2.2	2.5	3.3
50-54	97	2.9	3.7	4.4
55-59	128	3.8	4.9	5.2
60-64	189	5.6	5.6	5.5
65-69	187	5.5	6.5	5.6
70-74	184	5.4	6.6	5.2
75-79	144	4.2	6.1	4.6
80-84	142	4.2	4.9	3.9
85-89	82	2.4	3.5	2.8
90 +	54	1.6	2.1	1.7
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	690	20.3	10.5	15.2
Urgent	1,116	32.8	46.0	40.1
Elective	723	21.3	23.2	22.9
Newborn	871	25.6	20.1	20.6
Trauma Center	.	.	0.2	0.9
Unknown	.	.	0.0	0.2
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	996	29.3	44.7	47.1
Clinic referral	1,526	44.9	31.1	24.2
HMO Referral	.	.	.	.
Other hospital	.	.	3.2	6.4
Skilled nursing facility	7	0.2	0.5	0.6
Other health care facility	.	.	0.0	0.3
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.2	0.6
Normal delivery/Born Inside	870	25.6	20.0	20.5
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	.	.	0.1	0.2
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	2,770	81.5	76.2	76.7
Another hospital	75	2.2	1.6	1.4
Skilled nursing facility	274	8.1	8.8	8.1
Intermediate care	1	0.0	0.0	0.1
Another type of institution	15	0.4	2.1	2.8
Under care of home service	232	6.8	9.8	9.2
Left against medical advice	6	0.2	0.2	0.4
Under care of a home iv provider	.	.	.	.
Expired	27	0.8	1.2	1.3
Not reported	.	.	0.0	0.1
PRIMARY PAYER				
Medicare	930	27.4	33.1	27.4
Medicaid	910	26.8	20.4	18.1
Other government	98	2.9	2.0	2.3
Blue Cross/Blue Shield	260	7.6	9.9	9.8
Other commercial	190	5.6	6.1	5.1
Managed care	879	25.9	24.0	32.0
Self pay	62	1.8	2.6	3.8
Industrial/Worker's Comp	9	0.3	0.4	0.4
Charity	49	1.4	1.3	0.9
Children's Health Insurance Plan	8	0.2	0.1	0.1
Not reported	5	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	24.8	5.2
Central Utah	86	2.5	0.6	2.8
Davis County	3	0.1	0.3	9.8
Salt Lake County	17	0.5	1.2	34.7
Southeastern Utah	4	0.1	5.2	1.9
Southwest Utah	3,108	91.4	48.2	7.8
Summit County	1	0.0	2.3	0.9
Tooele County	.	.	0.1	2.1
TriCounty	3	0.1	5.1	2.0
Utah County	14	0.4	0.5	17.3
Wasatch County	.	.	1.0	0.7
Weber/Morgan	3	0.1	0.6	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	158	4.6	10.1	5.5
Unknown	2	0.1	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Davis

OWNERSHIP: Investor-owned

BED SIZE: 84

AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	79	100.0	100.0		16,098,868	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.2		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.1	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	24.8		.	.	14.2	
Other Surgical	
Psychiatric (MDC 19)	79	100.0	73.2		16,098,868	100.0	84.6	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	1.7		.	.	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	1.3		.	.	1.5	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.2		.	.	0.1	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	79	100.0	73.2		16,098,868	100.0	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	23.6		.	.	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	1.7		.	.	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=39.2

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=63.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	79	16,098,868	270,353,162		31470.00	221,551.00	
Facility Charges (total)	.	16,098,868	281,723,464		.	.	
Facility Charges & LOS (average)	.	203,783	27,963		398.35	21.98	
Facility Charges & LOS (adjusted average)*	.	198,914	20,643		408.72	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	.	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	.	3.00	.
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=39.2

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=63.3

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	
296 Nutrition/misc metabol disrdr >17 w cc	
358 Uterine & adnexa prcd nonmalig w cc	
359 Uterine/adnexa prcd nonmalig w/o cc	
370 Cesarean section with cc	
371 Cesarean section without cc	
372 Vaginal delivery w complicating diag	
373 Vaginal deliv w/o complicating diag	.	.	8,000	.	.	.	
374 Vaginal delivery w sterilization/D&C	
383 Other antepartum diag w med complic	.	.	17,187	.	6.80	.	
385 Neonates died/transf to acute care fac	
386 Extreme immatur/resp dist synd,neonate	
387 Prematurity w major problems	
389 Full term neonate w major problems	
390 Neonate w other significant problems	
391 Normal newborn	
410 Chemo w/o acute leukemia as sec dia	
578 Infect/parasitic diseases with OR proc	
430 Psychoses	40	148,753	22,202	294.71	14.71	.	
521 Alc/drug abuse or depnd w cc	.	.	16,936	.	8.11	.	
462 Rehabilitation	
468 Extensive OR proc unrelated to p.d.	
565 Resp sys diagnos with vent supp 96+ hr	
481 Bone marrow transplant	
541 ECMO/Tracheostomy exc face/mouth/neck	
486 Other OR proc for mult signif trauma	
499 Back & neck procedures w cc	
500 Back & Neck Procedures w/o CC	
502 Knee procedures w/o cc	
470 Ungroupable	.	.	15,926	.	7.82	.	
All Other DRGs	39	234,743	18,358	445.00	12.52	.	

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	9	30,500	15,552	.	8.43	.	.
Major or Extreme SOI	1	188,500	32,469	.	17.28	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	11,810	.	5.59	.	.
Major or Extreme SOI	.	.	14,811	.	6.19	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	69	202,801	23,990	408.72	17.39	.	.

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 84

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	.	.	49.9	
Male	79	100.0	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	9	11.4	8.1	
15-17	43	54.4	13.2	
18-19	23	29.1	4.3	
20-24	4	5.1	11.8	
25-29	.	.	8.9	
30-34	.	.	9.2	
35-39	.	.	8.5	
40-44	.	.	7.1	
45-49	.	.	6.1	
50-54	.	.	6.0	
55-59	.	.	4.9	
60-64	.	.	3.1	
65-69	.	.	2.1	
70-74	.	.	1.7	
75-79	.	.	1.4	
80-84	.	.	1.0	
85-89	.	.	0.8	
90 +	.	.	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	4.8	
Urgent	79	100.0	81.3	
Elective	.	.	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	.	.	27.0	
Clinic referral	.	.	31.5	
HMO Referral	.	.	.	
Other hospital	.	.	35.5	
Skilled nursing facility	.	.	0.3	
Other health care facility	.	.	2.7	
Emergency room	.	.	.	
Court/law enforcement	.	.	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 84

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	79	100.0	1.9
Not reported	.	.	0.0
DISCHARGE STATUS			
Home self care	56	70.9	71.9
Another hospital	.	.	12.5
Skilled nursing facility	.	.	2.0
Intermediate care	.	.	2.0
Another type of institution	23	29.1	6.5
Under care of home service	.	.	0.1
Left against medical advice	.	.	2.6
Under care of a home iv provider	.	.	0.0
Expired	.	.	0.0
Not reported	.	.	2.5
PRIMARY PAYER			
Medicare	.	.	17.2
Medicaid	10	12.7	4.4
Other government	19	24.1	10.3
Blue Cross/Blue Shield	5	6.3	16.3
Other commercial	39	49.4	29.2
Managed care	4	5.1	13.6
Self pay	2	2.5	8.6
Industrial/Worker's Comp	.	.	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	0.0
Not reported	.	.	0.0
LOCAL HEALTH DISTRICT			
Bear River	.	.	1.3
Central Utah	.	.	1.9
Davis County	.	.	6.8
Salt Lake County	.	.	48.1
Southeastern Utah	.	.	1.4
Southwest Utah	.	.	1.6
Summit County	.	.	1.5
Tooele County	.	.	3.9
TriCounty	.	.	2.3
Utah County	.	.	12.7
Wasatch County	.	.	0.7
Weber/Morgan	.	.	4.3
Unknown Utah	.	.	0.5
Outside Utah	79	100.0	12.7
Unknown	.	.	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,553	100.0	100.0		29,764,384	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	1	0.1	0.2		16,200	0.1	0.1	
Pediatric Medical (Age 0-17)	2	0.1	0.1		16,360	0.1	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	658	42.4	24.8		13,153,308	44.2	14.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	892	57.4	73.2		16,578,516	55.7	84.6	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	.	.	1.7		.	.	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	1.3		.	.	1.5	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.1	0.2		16,200	0.1	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	892	57.4	73.2		16,578,516	55.7	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	660	42.5	23.6		13,169,668	44.2	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	.	.	1.7		.	.	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.61

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=3.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,553	17,345,358	270,353,162		13310.00	221,551.00	
Facility Charges (total)	.	29,764,384	281,723,464		.	.	
Facility Charges & LOS (average)	.	19,166	27,963		8.57	21.98	
Facility Charges & LOS (adjusted average)*	.	17,466	20,643		7.85	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	.	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	.	3.00	.
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.61

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=3.99

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag	.	.	8,000	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	17,187	.	.	.	6.80	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	785	18,682	22,202	8.26	14.71				
521 Alc/drug abuse or depnd w cc	143	21,673	16,936	10.53	8.11				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.	.	15,926	.	7.82				
All Other DRGs	625	14,957	18,358	6.69	12.52				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	404	16,999	15,552	7.52	8.43		
Major or Extreme SOI	38	20,428	32,469	9.13	17.28		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	222	15,929	11,810	6.39	5.59		
Major or Extreme SOI	9	17,254	14,811	7.00	6.19		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	880	17,915	23,990	8.33	17.39		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 83

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	728	46.9	49.9	
Male	825	53.1	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	68	4.4	8.1	
15-17	176	11.3	13.2	
18-19	61	3.9	4.3	
20-24	203	13.1	11.8	
25-29	178	11.5	8.9	
30-34	157	10.1	9.2	
35-39	149	9.6	8.5	
40-44	132	8.5	7.1	
45-49	124	8.0	6.1	
50-54	108	7.0	6.0	
55-59	87	5.6	4.9	
60-64	40	2.6	3.1	
65-69	30	1.9	2.1	
70-74	15	1.0	1.7	
75-79	12	0.8	1.4	
80-84	3	0.2	1.0	
85-89	7	0.5	0.8	
90 +	3	0.2	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	120	7.7	4.8	
Urgent	668	43.0	81.3	
Elective	760	48.9	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	5	0.3	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	598	38.5	27.0	
Clinic referral	11	0.7	31.5	
HMO Referral	.	.	.	
Other hospital	808	52.0	35.5	
Skilled nursing facility	5	0.3	0.3	
Other health care facility	16	1.0	2.7	
Emergency room	.	.	.	
Court/law enforcement	.	.	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 83

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	110	7.1	1.9
Not reported	5	0.3	0.0
DISCHARGE STATUS			
Home self care	1,358	87.4	71.9
Another hospital	12	0.8	12.5
Skilled nursing facility	5	0.3	2.0
Intermediate care	9	0.6	2.0
Another type of institution	41	2.6	6.5
Under care of home service	3	0.2	0.1
Left against medical advice	125	8.0	2.6
Under care of a home iv provider	.	.	0.0
Expired	.	.	0.0
Not reported	.	.	2.5
PRIMARY PAYER			
Medicare	293	18.9	17.2
Medicaid	88	5.7	4.4
Other government	122	7.9	10.3
Blue Cross/Blue Shield	241	15.5	16.3
Other commercial	440	28.3	29.2
Managed care	254	16.4	13.6
Self pay	102	6.6	8.6
Industrial/Worker's Comp	.	.	0.0
Charity	13	0.8	0.2
Children's Health Insurance Plan	.	.	0.0
Not reported	.	.	0.0
LOCAL HEALTH DISTRICT			
Bear River	40	2.6	1.3
Central Utah	10	0.6	1.9
Davis County	142	9.1	6.8
Salt Lake County	918	59.1	48.1
Southeastern Utah	8	0.5	1.4
Southwest Utah	14	0.9	1.6
Summit County	17	1.1	1.5
Tooele County	52	3.3	3.9
TriCounty	23	1.5	2.3
Utah County	89	5.7	12.7
Wasatch County	6	0.4	0.7
Weber/Morgan	135	8.7	4.3
Unknown Utah	1	0.1	0.5
Outside Utah	98	6.3	12.7
Unknown	.	.	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	208	100.0	100.0		5,415,658	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.2		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.1	
Pediatric Surgical (Age 0-17)	
Other Medical	57	27.4	24.8		1,669,578	30.8	14.2	
Other Surgical	
Psychiatric (MDC 19)	151	72.6	73.2		3,746,080	69.2	84.6	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	1.7		.	.	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	56	26.9	1.3		1,662,478	30.7	1.5	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.2		.	.	0.1	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	151	72.6	73.2		3,746,080	69.2	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	23.6		.	.	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	1	0.5	0.0		7,100	0.1	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	1.7		.	.	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.48

BED SIZE: 14
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	208	5,609,564	270,353,162		3,310.00	221,551.00	
Facility Charges (total)	.	5,415,658	281,723,464		.	.	
Facility Charges & LOS (average)	.	26,037	27,963		15.91	21.98	
Facility Charges & LOS (adjusted average)*	.	25,763	20,643		15.40	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	.	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	.	3.00	.
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.48

BED SIZE: 14
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.44

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag	.	.	8,000	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	17,187	.	.	6.80	.	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	115	24,433	22,202	14.61	14.71				
521 Alc/drug abuse or depnd w cc	.	.	16,936	.	8.11				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.				
565 Resp sys diagnos with vent supp 96+ hr				
481 Bone marrow transplant				
541 ECMO/Tracheostomy exc face/mouth/neck				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	.	.	15,926	.	7.82				
All Other DRGs	93	27,426	18,358	16.42	12.52				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	55	23,286	15,552	14.05	8.43		
Major or Extreme SOI	11	23,864	32,469	13.91	17.28		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	11,810	.	5.59		
Major or Extreme SOI	.	.	14,811	.	6.19		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	142	26,877	23,990	16.06	17.39		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MARIAN CENTER
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Salt Lake
 AFFILIATION: Freestanding BED SIZE: 14

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	106	51.0	49.9	
Male	102	49.0	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	.	.	8.1	
15-17	.	.	13.2	
18-19	.	.	4.3	
20-24	.	.	11.8	
25-29	.	.	8.9	
30-34	.	.	9.2	
35-39	.	.	8.5	
40-44	.	.	7.1	
45-49	.	.	6.1	
50-54	.	.	6.0	
55-59	4	1.9	4.9	
60-64	16	7.7	3.1	
65-69	33	15.9	2.1	
70-74	42	20.2	1.7	
75-79	41	19.7	1.4	
80-84	28	13.5	1.0	
85-89	28	13.5	0.8	
90 +	16	7.7	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	200	96.2	4.8	
Urgent	.	.	81.3	
Elective	8	3.8	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	202	97.1	27.0	
Clinic referral	.	.	31.5	
HMO Referral	.	.	.	
Other hospital	.	.	35.5	
Skilled nursing facility	4	1.9	0.3	
Other health care facility	2	1.0	2.7	
Emergency room	.	.	.	
Court/law enforcement	.	.	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

MARIAN CENTER

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 14

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	.	.	1.9
Not reported	.	.	0.0
DISCHARGE STATUS			
Home self care	83	39.9	71.9
Another hospital	77	37.0	12.5
Skilled nursing facility	40	19.2	2.0
Intermediate care	4	1.9	2.0
Another type of institution	.	.	6.5
Under care of home service	.	.	0.1
Left against medical advice	2	1.0	2.6
Under care of a home iv provider	1	0.5	0.0
Expired	1	0.5	0.0
Not reported	.	.	2.5
PRIMARY PAYER			
Medicare	112	53.8	17.2
Medicaid	1	0.5	4.4
Other government	43	20.7	10.3
Blue Cross/Blue Shield	12	5.8	16.3
Other commercial	6	2.9	29.2
Managed care	34	16.3	13.6
Self pay	.	.	8.6
Industrial/Worker's Comp	.	.	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	0.0
Not reported	.	.	0.0
LOCAL HEALTH DISTRICT			
Bear River	3	1.4	1.3
Central Utah	3	1.4	1.9
Davis County	19	9.1	6.8
Salt Lake County	124	59.6	48.1
Southeastern Utah	.	.	1.4
Southwest Utah	4	1.9	1.6
Summit County	5	2.4	1.5
Tooele County	2	1.0	3.9
TriCounty	1	0.5	2.3
Utah County	10	4.8	12.7
Wasatch County	.	.	0.7
Weber/Morgan	25	12.0	4.3
Unknown Utah	.	.	0.5
Outside Utah	12	5.8	12.7
Unknown	.	.	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 80
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,704	100.0	100.0		24,470,800	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	1	0.1	0.2		8,000	0.0	0.1	
Pediatric Medical (Age 0-17)	2	0.1	0.1		22,400	0.1	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	211	12.4	24.8		2,520,000	10.3	14.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	1,487	87.3	73.2		21,896,400	89.5	84.6	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	3	0.2	1.7		24,000	0.1	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	13	0.8	1.3		243,200	1.0	1.5	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.1	0.2		8,000	0.0	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	1,487	87.3	73.2		21,896,400	89.5	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	200	11.7	23.6		2,299,200	9.4	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	3	0.2	1.7		24,000	0.1	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.70

BED SIZE: 80
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,704	24,468,569	270,353,162		15273.00	221,551.00	
Facility Charges (total)	.	24,470,800	281,723,464	.	.	.	
Facility Charges & LOS (average)	.	14,361	27,963	8.96	21.98		
Facility Charges & LOS (adjusted average)*	.	14,062	20,643	8.76	13.60		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	
003 Craniotomy age 0-17	
014 Intracranial hemorrhage/ cereb infarc	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	5.00	.	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardi thor w card cath	
105 Cardiac valve/cardi thor w/o card cath	
547 Coronary bypass with card cath w/ MCV	
549 Coronary bypass w/o card cath w/ MCV	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
555 Perc. cardiovascular procedures w MCV	
552 Other cardiac pacemaker implnt w/o MCV	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrd exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	
567 Stomach/esoph/duod age>17 w cc w mjr g	
167 Appendectomy w/o compl dxl & w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc dig disrd>17 w cc	
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	3.00	.	
197 Cholecystectomy exc lap w/o CDE w cc	
198 Cholecystectomy exc lap w/o CDE w/o cc	
544 Mjr jnt replace/reattach, low extrem	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.70

BED SIZE: 80
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag	1	8,000	8,000	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	17,187	.	.	.	6.80	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	1,339	14,550	22,202	9.09	14.71				
521 Alc/drug abuse or depnd w cc	17	20,600	16,936	12.88	8.11				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	3	8,000	15,926	5.00	7.82				
All Other DRGs	344	11,881	18,358	7.27	12.52				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 80
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 80
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1	8,000	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	736	13,622	15,552	8.48	8.43	.	.
Major or Extreme SOI	.	.	32,469	.	17.28	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	80	9,008	11,810	5.44	5.59	.	.
Major or Extreme SOI	.	.	14,811	.	6.19	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	887	14,851	23,990	9.27	17.39	.	.

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Utah
 AFFILIATION: Freestanding BED SIZE: 80

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	939	55.1	49.9	
Male	765	44.9	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	163	9.6	8.1	
15-17	331	19.4	13.2	
18-19	99	5.8	4.3	
20-24	173	10.2	11.8	
25-29	133	7.8	8.9	
30-34	140	8.2	9.2	
35-39	153	9.0	8.5	
40-44	87	5.1	7.1	
45-49	74	4.3	6.1	
50-54	78	4.6	6.0	
55-59	66	3.9	4.9	
60-64	52	3.1	3.1	
65-69	38	2.2	2.1	
70-74	35	2.1	1.7	
75-79	33	1.9	1.4	
80-84	26	1.5	1.0	
85-89	18	1.1	0.8	
90 +	5	0.3	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	35	2.1	4.8	
Urgent	1,648	96.7	81.3	
Elective	21	1.2	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	620	36.4	27.0	
Clinic referral	300	17.6	31.5	
HMO Referral	.	.	.	
Other hospital	535	31.4	35.5	
Skilled nursing facility	16	0.9	0.3	
Other health care facility	228	13.4	2.7	
Emergency room	.	.	.	
Court/law enforcement	3	0.2	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PROVO CANYON HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Utah
 AFFILIATION: Freestanding BED SIZE: 80

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth/Born Outside	.	.	.	
Unknown	2	0.1	1.9	
Not reported	.	.	0.0	
DISCHARGE STATUS				
Home self care	1,292	75.8	71.9	
Another hospital	296	17.4	12.5	
Skilled nursing facility	78	4.6	2.0	
Intermediate care	.	.	2.0	
Another type of institution	.	.	6.5	
Under care of home service	.	.	0.1	
Left against medical advice	31	1.8	2.6	
Under care of a home iv provider	.	.	0.0	
Expired	.	.	0.0	
Not reported	7	0.4	2.5	
PRIMARY PAYER				
Medicare	281	16.5	17.2	
Medicaid	49	2.9	4.4	
Other government	198	11.6	10.3	
Blue Cross/Blue Shield	199	11.7	16.3	
Other commercial	394	23.1	29.2	
Managed care	160	9.4	13.6	
Self pay	416	24.4	8.6	
Industrial/Worker's Comp	.	.	0.0	
Charity	6	0.4	0.2	
Children's Health Insurance Plan	1	0.1	0.0	
Not reported	.	.	0.0	
LOCAL HEALTH DISTRICT				
Bear River	6	0.4	1.3	
Central Utah	122	7.2	1.9	
Davis County	28	1.6	6.8	
Salt Lake County	148	8.7	48.1	
Southeastern Utah	84	4.9	1.4	
Southwest Utah	90	5.3	1.6	
Summit County	12	0.7	1.5	
Tooele County	79	4.6	3.9	
TriCounty	114	6.7	2.3	
Utah County	812	47.7	12.7	
Wasatch County	49	2.9	0.7	
Weber/Morgan	22	1.3	4.3	
Unknown Utah	8	0.5	0.5	
Outside Utah	130	7.6	12.7	
Unknown	.	.	0.3	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE BEHAVIORAL HEALTH
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 118
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,371	100.0	100.0		32,383,800	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	7	0.5	0.2		208,550	0.6	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	364	26.5	24.8		6,892,140	21.3	14.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	900	65.6	73.2		23,534,840	72.7	84.6	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	100	7.3	1.7		1,748,270	5.4	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	51	3.7	1.3		2,027,770	6.3	1.5	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	2	0.1	0.0		40,850	0.1	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	2	0.1	0.0		51,600	0.2	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	7	0.5	0.2		208,550	0.6	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	900	65.6	73.2		23,534,840	72.7	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	309	22.5	23.6		4,771,920	14.7	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	100	7.3	1.7		1,748,270	5.4	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE BEHAVIORAL HEALTH
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.55

BED SIZE: 118
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.82

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,371	32,353,700	270,353,162		14811.00	221,551.00	
Facility Charges (total)	.	32,383,800	281,723,464		.	.	
Facility Charges & LOS (average)	.	23,621	27,963		10.80	21.98	
Facility Charges & LOS (adjusted average)*	.	21,854	20,643		10.28	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	1	23,650	23,650	.	5.00	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	.	3.00	.
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE BEHAVIORAL HEALTH
 PEER GROUP: Psychiatric & substance abuse (n=7)
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COUNTY: Salt Lake
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 % CHARGE OUTLIER=2.55

BED SIZE: 118
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.82

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	.	.	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	1	.	8,000	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	5	11,288	17,187	5.25	6.80	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
578 Infect/parasitic diseases with OR proc	.	.	.	.	.	.	.	.	.
430 Psychoses	691	20,156	22,202	9.30	14.71	.	.	.	.
521 Alc/drug abuse or depnd w cc	86	17,639	16,936	8.37	8.11	.	.	.	.
462 Rehabilitation	.	.	.	.	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	.	.	.	.	.	.	.	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	.	.	.	.	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	100	17,483	15,926	8.13	7.82	.	.	.	.
All Other DRGs	487	26,037	18,358	12.54	12.52	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE BEHAVIORAL HEALTH
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 118
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA Minor or Moderate SOI	1	17,200	17,200	.	.	.	.
Major or Extreme SOI	1	23,650	23,650	5.00	5.00	.	.
141 ASTHMA Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE BEHAVIORAL HEALTH
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 118
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	393	17,912	15,552	8.21	8.43		
Major or Extreme SOI	12	16,842	32,469	7.83	17.28		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	124	12,540	11,810	5.84	5.59		
Major or Extreme SOI	3	12,183	14,811	5.67	6.19		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	836	25,181	23,990	11.96	17.39		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SALT LAKE BEHAVIORAL HEALTH

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 118

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	732	53.4	49.9	
Male	639	46.6	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	.	.	8.1	
15-17	.	.	13.2	
18-19	52	3.8	4.3	
20-24	199	14.5	11.8	
25-29	129	9.4	8.9	
30-34	163	11.9	9.2	
35-39	143	10.4	8.5	
40-44	153	11.2	7.1	
45-49	108	7.9	6.1	
50-54	98	7.1	6.0	
55-59	85	6.2	4.9	
60-64	49	3.6	3.1	
65-69	38	2.8	2.1	
70-74	51	3.7	1.7	
75-79	36	2.6	1.4	
80-84	30	2.2	1.0	
85-89	20	1.5	0.8	
90 +	17	1.2	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	123	9.0	4.8	
Urgent	1,244	90.7	81.3	
Elective	4	0.3	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	141	10.3	27.0	
Clinic referral	1,201	87.6	31.5	
HMO Referral	.	.	.	
Other hospital	27	2.0	35.5	
Skilled nursing facility	.	.	0.3	
Other health care facility	2	0.1	2.7	
Emergency room	.	.	.	
Court/law enforcement	.	.	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SALT LAKE BEHAVIORAL HEALTH

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 118

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	.	.	1.9
Not reported	.	.	0.0
DISCHARGE STATUS			
Home self care	559	40.8	71.9
Another hospital	467	34.1	12.5
Skilled nursing facility	65	4.7	2.0
Intermediate care	11	0.8	2.0
Another type of institution	.	.	6.5
Under care of home service	.	.	0.1
Left against medical advice	27	2.0	2.6
Under care of a home iv provider	.	.	0.0
Expired	.	.	0.0
Not reported	242	17.7	2.5
PRIMARY PAYER			
Medicare	370	27.0	17.2
Medicaid	73	5.3	4.4
Other government	201	14.7	10.3
Blue Cross/Blue Shield	191	13.9	16.3
Other commercial	318	23.2	29.2
Managed care	117	8.5	13.6
Self pay	101	7.4	8.6
Industrial/Worker's Comp	.	.	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	0.0
Not reported	.	.	0.0
LOCAL HEALTH DISTRICT			
Bear River	21	1.5	1.3
Central Utah	1	0.1	1.9
Davis County	61	4.4	6.8
Salt Lake County	799	58.3	48.1
Southeastern Utah	2	0.1	1.4
Southwest Utah	3	0.2	1.6
Summit County	16	1.2	1.5
Tooele County	152	11.1	3.9
TriCounty	18	1.3	2.3
Utah County	69	5.0	12.7
Wasatch County	5	0.4	0.7
Weber/Morgan	51	3.7	4.3
Unknown Utah	21	1.5	0.5
Outside Utah	152	11.1	12.7
Unknown	.	.	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,797	100.0	100.0		81,779,367	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	8	0.2	0.2		154,442	0.2	0.1	
Pediatric Medical (Age 0-17)	9	0.2	0.1		123,940	0.2	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	1,202	25.1	24.8		13,600,974	16.6	14.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	3,511	73.2	73.2		66,964,850	81.9	84.6	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	67	1.4	1.7		935,161	1.1	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	7	0.1	1.3		311,589	0.4	1.5	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	1	0.0	0.0		27,935	0.0	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	2	0.0	0.0		109,496	0.1	0.0	
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	5	0.1	0.0		60,393	0.1	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	0.0		.	.	0.1	
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	8	0.2	0.2		154,442	0.2	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	3,511	73.2	73.2		66,964,850	81.9	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	1,195	24.9	23.6		13,200,823	16.1	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	1	0.0	0.0		14,679	0.0	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	67	1.4	1.7		935,161	1.1	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.52

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,797	82,666,514	270,353,162		42367.00	221,551.00	
Facility Charges (total)	.	81,779,367	281,723,464		.	.	
Facility Charges & LOS (average)	.	17,069	27,963		8.83	21.98	
Facility Charges & LOS (adjusted average)*	.	16,720	20,643		8.69	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	.	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	5,186	5,186		3.00	3.00	
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.52

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.52

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag	.	.	8,000	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	1	40,783	17,187	13.00	6.80	.	.	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	2,986	19,535	22,202	10.18	14.71	.	.	.	.
521 Alc/drug abuse or depnd w cc	236	13,485	16,936	6.32	8.11	.	.	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	67	13,958	15,926	7.48	7.82	.	.	.	.
All Other DRGs	1,505	11,754	18,358	6.13	12.52	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	5,186	5,186	3.00	3.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	10,598	10,598	6.50	6.50	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1,313	14,620	15,552	8.39	8.43		
Major or Extreme SOI	211	33,573	32,469	15.22	17.28		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	450	10,256	11,810	5.22	5.59		
Major or Extreme SOI	20	14,326	14,811	6.00	6.19		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	2,799	17,496	23,990	9.06	17.39		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake

AFFILIATION: University Health Care

BED SIZE: 178

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	2,372	49.4	49.9	
Male	2,425	50.6	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	116	2.4	1.2	
10-14	552	11.5	8.1	
15-17	742	15.5	13.2	
18-19	191	4.0	4.3	
20-24	581	12.1	11.8	
25-29	424	8.8	8.9	
30-34	428	8.9	9.2	
35-39	371	7.7	8.5	
40-44	314	6.5	7.1	
45-49	276	5.8	6.1	
50-54	291	6.1	6.0	
55-59	235	4.9	4.9	
60-64	144	3.0	3.1	
65-69	69	1.4	2.1	
70-74	32	0.7	1.7	
75-79	14	0.3	1.4	
80-84	10	0.2	1.0	
85-89	4	0.1	0.8	
90 +	3	0.1	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	4	0.1	4.8	
Urgent	4,186	87.3	81.3	
Elective	606	12.6	13.9	
Newborn	.	.	.	
Trauma Center	1	0.0	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	1,158	24.1	27.0	
Clinic referral	1,489	31.0	31.5	
HMO Referral	.	.	.	
Other hospital	2,115	44.1	35.5	
Skilled nursing facility	3	0.1	0.3	
Other health care facility	27	0.6	2.7	
Emergency room	.	.	.	
Court/law enforcement	5	0.1	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Salt Lake

AFFILIATION: University Health Care

BED SIZE: 178

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	.	.	1.9
Not reported	.	.	0.0
DISCHARGE STATUS			
Home self care	3,662	76.3	71.9
Another hospital	404	8.4	12.5
Skilled nursing facility	9	0.2	2.0
Intermediate care	48	1.0	2.0
Another type of institution	593	12.4	6.5
Under care of home service	5	0.1	0.1
Left against medical advice	75	1.6	2.6
Under care of a home iv provider	.	.	0.0
Expired	1	0.0	0.0
Not reported	.	.	2.5
PRIMARY PAYER			
Medicare	490	10.2	17.2
Medicaid	160	3.3	4.4
Other government	389	8.1	10.3
Blue Cross/Blue Shield	990	20.6	16.3
Other commercial	1,739	36.3	29.2
Managed care	778	16.2	13.6
Self pay	249	5.2	8.6
Industrial/Worker's Comp	1	0.0	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	0.0
Not reported	1	0.0	0.0
LOCAL HEALTH DISTRICT			
Bear River	53	1.1	1.3
Central Utah	25	0.5	1.9
Davis County	420	8.8	6.8
Salt Lake County	2,797	58.3	48.1
Southeastern Utah	20	0.4	1.4
Southwest Utah	28	0.6	1.6
Summit County	99	2.1	1.5
Tooele County	106	2.2	3.9
TriCounty	29	0.6	2.3
Utah County	249	5.2	12.7
Wasatch County	12	0.3	0.7
Weber/Morgan	163	3.4	4.3
Unknown Utah	.	.	0.5
Outside Utah	796	16.6	12.7
Unknown	.	.	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Government

BED SIZE: 384
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	369	100.0	100.0		91,810,588	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.2		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.1	
Pediatric Surgical (Age 0-17)	
Other Medical	12	3.3	24.8		2,187,166	2.4	14.2	
Other Surgical	
Psychiatric (MDC 19)	357	96.7	73.2		89,623,422	97.6	84.6	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	1.7		.	.	1.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	1.3		.	.	1.5	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	
6 Digestive System	.	.	0.0		.	.	0.0	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	1	0.3	0.0		197,472	0.2	0.1	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.2		.	.	0.1	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	357	96.7	73.2		89,623,422	97.6	84.6	
20 Alcohol/Drug Use or Induced Mental Dis	11	3.0	23.6		1,989,694	2.2	12.6	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	1.7		.	.	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Government
 % CHARGE OUTLIER=44.2

BED SIZE: 384
 AFFILIATION: Freestanding
 % LOS OUTLIER=35.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	369	91,810,588	270,353,162		101010.0	221,551.00	
Facility Charges (total)	.	91,810,588	281,723,464		.	.	
Facility Charges & LOS (average)	.	248,809	27,963		273.74	21.98	
Facility Charges & LOS (adjusted average)*	.	134,009	20,643		150.83	13.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	.	.	23,650	.	.	5.00	.
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	5,186	.	.	3.00	.
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Government
 % CHARGE OUTLIER=44.2

BED SIZE: 384
 AFFILIATION: Freestanding
 % LOS OUTLIER=35.2

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	
296 Nutrition/misc metabol disrdr >17 w cc	
358 Uterine & adnexa prcd nonmalig w cc	
359 Uterine/adnexa prcd nonmalig w/o cc	
370 Cesarean section with cc	
371 Cesarean section without cc	
372 Vaginal delivery w complicating diag	
373 Vaginal deliv w/o complicating diag	.	.	8,000	.	.	.	
374 Vaginal delivery w sterilization/D&C	
383 Other antepartum diag w med complic	.	.	17,187	.	6.80	.	
385 Neonates died/transf to acute care fac	
386 Extreme immatur/resp dist synd,neonate	
387 Prematurity w major problems	
389 Full term neonate w major problems	
390 Neonate w other significant problems	
391 Normal newborn	
410 Chemo w/o acute leukemia as sec dia	
578 Infect/parasitic diseases with OR proc	
430 Psychoses	309	132,366	22,202	148.43	14.71	.	
521 Alc/drug abuse or depnd w cc	6	65,416	16,936	8.00	8.11	.	
462 Rehabilitation	
468 Extensive OR proc unrelated to p.d.	
565 Resp sys diagnos with vent supp 96+ hr	
481 Bone marrow transplant	
541 ECMO/Tracheostomy exc face/mouth/neck	
486 Other OR proc for mult signif trauma	
499 Back & neck procedures w cc	
500 Back & Neck Procedures w/o CC	
502 Knee procedures w/o cc	
470 Ungroupable	.	.	15,926	.	7.82	.	
All Other DRGs	54	149,862	18,358	172.20	12.52	.	

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Government

BED SIZE: 384
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	17,200	.	.	.	.
Major or Extreme SOI	.	.	23,650	.	5.00	.	.
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,186	.	3.00	.	.
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,598	.	6.50	.	.
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7)

COUNTY: Utah
 OWNERSHIP: Government

BED SIZE: 384
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	8,000	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	51	50,481	15,552	15.27	8.43		
Major or Extreme SOI	14	91,134	32,469	128.88	17.28		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	1	.	11,810	.	5.59		
Major or Extreme SOI	.	.	14,811	.	6.19		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	303	144,719	23,990	165.94	17.39		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Utah
 AFFILIATION: Freestanding BED SIZE: 384

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	151	40.9	49.9	
Male	218	59.1	50.1	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	8	2.2	1.2	
10-14	27	7.3	8.1	
15-17	39	10.6	13.2	
18-19	10	2.7	4.3	
20-24	33	8.9	11.8	
25-29	36	9.8	8.9	
30-34	39	10.6	9.2	
35-39	37	10.0	8.5	
40-44	34	9.2	7.1	
45-49	36	9.8	6.1	
50-54	34	9.2	6.0	
55-59	22	6.0	4.9	
60-64	9	2.4	3.1	
65-69	2	0.5	2.1	
70-74	.	.	1.7	
75-79	2	0.5	1.4	
80-84	.	.	1.0	
85-89	1	0.3	0.8	
90 +	.	.	0.4	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	4.8	
Urgent	369	100.0	81.3	
Elective	.	.	13.9	
Newborn	.	.	.	
Trauma Center	.	.	0.0	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	1	0.3	27.0	
Clinic referral	175	47.4	31.5	
HMO Referral	.	.	.	
Other hospital	97	26.3	35.5	
Skilled nursing facility	.	.	0.3	
Other health care facility	.	.	2.7	
Emergency room	.	.	.	
Court/law enforcement	96	26.0	1.0	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH STATE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=7) COUNTY: Utah
 AFFILIATION: Freestanding BED SIZE: 384

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	.	.	1.9
Not reported	.	.	0.0
DISCHARGE STATUS			
Home self care	236	64.0	71.9
Another hospital	.	.	12.5
Skilled nursing facility	.	.	2.0
Intermediate care	133	36.0	2.0
Another type of institution	.	.	6.5
Under care of home service	.	.	0.1
Left against medical advice	.	.	2.6
Under care of a home iv provider	.	.	0.0
Expired	.	.	0.0
Not reported	.	.	2.5
PRIMARY PAYER			
Medicare	189	51.2	17.2
Medicaid	67	18.2	4.4
Other government	70	19.0	10.3
Blue Cross/Blue Shield	8	2.2	16.3
Other commercial	9	2.4	29.2
Managed care	25	6.8	13.6
Self pay	.	.	8.6
Industrial/Worker's Comp	.	.	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	1	0.3	0.0
Not reported	.	.	0.0
LOCAL HEALTH DISTRICT			
Bear River	6	1.6	1.3
Central Utah	29	7.9	1.9
Davis County	18	4.9	6.8
Salt Lake County	64	17.3	48.1
Southeastern Utah	32	8.7	1.4
Southwest Utah	18	4.9	1.6
Summit County	2	0.5	1.5
Tooele County	6	1.6	3.9
TriCounty	43	11.7	2.3
Utah County	51	13.8	12.7
Wasatch County	2	0.5	0.7
Weber/Morgan	34	9.2	4.3
Unknown Utah	20	5.4	0.5
Outside Utah	9	2.4	12.7
Unknown	35	9.5	0.3

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	565	100.0			19,565,297	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	8	1.4			36,136	0.2		
Pediatric Surgical (Age 0-17)	1	0.2			43,671	0.2		
Other Medical	91	16.1			1,128,947	5.8		
Other Surgical	465	82.3			18,356,543	93.8		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	7	1.2			133,753	0.7		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	5	0.9			171,190	0.9		
4 Respiratory System	33	5.8			415,841	2.1		
5 Circulatory System	10	1.8			106,690	0.5		
6 Digestive System	16	2.8			320,627	1.6		
7 Hepatobiliary System & Pancreas	4	0.7			49,761	0.3		
8 Musculoskeletal System & Conn Tissue	420	74.3			17,213,441	88.0		
9 Skin, Subcutaneous Tissue & Breast	10	1.8			161,073	0.8		
10 Endocrine, Nutritional & Metabolic	8	1.4			112,677	0.6		
11 Kidney & Urinary Tract	11	1.9			240,340	1.2		
12 Male Reproductive System	8	1.4			151,785	0.8		
13 Female Reproductive System	11	1.9			170,597	0.9		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	1	0.2			5,859	0.0		
16 Blood and Blood-Forming Disorders	3	0.5			36,465	0.2		
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.4			25,419	0.1		
18 Infectious and Parasitic Diseases	8	1.4			131,509	0.7		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2			12,166	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	6	1.1			88,414	0.5		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	1	0.2			17,694	0.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.18

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=0.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	565	19,565,297			1,395.00		
Facility Charges (total)	.	19,565,297			.		
Facility Charges & LOS (average)	.	34,629			2.47		
Facility Charges & LOS (adjusted average)*	.	34,597			2.43		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	1	34,303			7.00		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	14	12,729			2.92		
091 Simple pneumonia & pleurisy age 0-17	4	4,159			1.50		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	1	15,178			2.00		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	3	15,216			2.67		
140 Angina pectoris	.	.			.		
143 Chest pain	2	5,401			1.50		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	2	28,658			5.00		
567 Stomach/esoph/duod age>17 w cc w mjr g	1	50,185			11.00		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	7,233			1.00		
182 Esoph,gastro,misc dig disrd>17 w cc	1	18,394			5.00		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	273	36,685			2.31		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL

PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.18

BED SIZE: 22

AFFILIATION: Nat. Surgical Hosp.

% LOS OUTLIER=0.53

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	37,198			5.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	18,441			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	1	6,818			1.00		
358 Uterine & adnexa prcd nonmalig w cc	1	15,036			3.00		
359 Uterine/adnexa prcd nonmalig w/o cc	8	13,853			1.75		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	1	5,859			2.00		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
578 Infect/parasitic diseases with OR proc	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	.	.			.		
565 Resp sys diagnos with vent supp 96+ hr	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	2	18,133			2.50		
500 Back & Neck Procedures w/o CC	1	10,207			1.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	243	36,153			2.51		

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Hospital _____	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Peer	State*		Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	16	9,103		2.56			
Major or Extreme SOI	2	24,597		3.00			
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	15,178		2.00			
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	3	15,216		3.50			
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	24,978		4.00			
Major or Extreme SOI	1	43,671		8.00			
225 APPENDECTOMY							
Minor or Moderate SOI	2	16,431		2.00			
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	226	37,327		2.24			
Major or Extreme SOI	3	42,464		2.67			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	24,730		3.00			
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	7	15,196			1.86		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	12,166			1.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	8,395			1.00		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	18,086			2.00		
Major or Extreme SOI	1	18,224			3.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	9,136			3.00		
Major or Extreme SOI	1	18,394			5.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	10,040			4.00		
Major or Extreme SOI	.	.			.		
All other APRDRGs	288	35,571			2.59		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	321	56.8		
Male	244	43.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	1	0.2		
29-365 days	1	0.2		
1-4 years	2	0.4		
5-9	3	0.5		
10-14	.	.		
15-17	2	0.4		
18-19	.	.		
20-24	5	0.9		
25-29	4	0.7		
30-34	15	2.7		
35-39	13	2.3		
40-44	20	3.5		
45-49	26	4.6		
50-54	45	8.0		
55-59	86	15.2		
60-64	82	14.5		
65-69	97	17.2		
70-74	70	12.4		
75-79	38	6.7		
80-84	26	4.6		
85-89	20	3.5		
90 +	9	1.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	92	16.3		
Urgent	.	.		
Elective	473	83.7		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	16	2.8		
Clinic referral	92	16.3		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	2	0.4	
Not reported	455	80.5	
DISCHARGE STATUS			
Home self care	495	87.6	
Another hospital	2	0.4	
Skilled nursing facility	11	1.9	
Intermediate care	.	.	
Another type of institution	1	0.2	
Under care of home service	56	9.9	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	285	50.4	
Medicaid	19	3.4	
Other government	4	0.7	
Blue Cross/Blue Shield	110	19.5	
Other commercial	29	5.1	
Managed care	102	18.1	
Self pay	10	1.8	
Industrial/Worker's Comp	6	1.1	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	429	75.9	
Central Utah	1	0.2	
Davis County	2	0.4	
Salt Lake County	6	1.1	
Southeastern Utah	.	.	
Southwest Utah	.	.	
Summit County	1	0.2	
Tooele County	1	0.2	
TriCounty	1	0.2	
Utah County	.	.	
Wasatch County	.	.	
Weber/Morgan	6	1.1	
Unknown Utah	1	0.2	
Outside Utah	117	20.7	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	753	100.0			18,877,292	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical	1	0.1			1,736	0.0		
Other Surgical	1	0.1			24,414	0.1		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)	751	99.7			18,851,142	99.9		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue	1	0.1			1,736	0.0		
9 Skin, Subcutaneous Tissue & Breast		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status	752	99.9			18,875,555	100.0		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.53

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=1.20

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	753	18,877,292			10394.00		
Facility Charges (total)	.	18,877,292			.		
Facility Charges & LOS (average)	.	25,069			13.80		
Facility Charges & LOS (adjusted average)*	.	24,054			12.87		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.53

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=1.20

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	751	.	.	24,084	.	.	12.88	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	2	.	.	13,075	.	.	8.00	.	.

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	753	24,054			12.95		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	449	59.6		
Male	304	40.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	2	0.3		
20-24	2	0.3		
25-29	5	0.7		
30-34	11	1.5		
35-39	13	1.7		
40-44	15	2.0		
45-49	21	2.8		
50-54	36	4.8		
55-59	57	7.6		
60-64	71	9.4		
65-69	93	12.4		
70-74	95	12.6		
75-79	113	15.0		
80-84	105	13.9		
85-89	77	10.2		
90 +	37	4.9		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	746	99.1		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	7	0.9		
SOURCE OF ADMISSION				
Physician referral	2	0.3		
Clinic referral	30	4.0		
HMO Referral	.	.		
Other hospital	711	94.4		
Skilled nursing facility	7	0.9		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	3	0.4	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	108	14.3	
Another hospital	67	8.9	
Skilled nursing facility	123	16.3	
Intermediate care	.	.	
Another type of institution	3	0.4	
Under care of home service	451	59.9	
Left against medical advice	1	0.1	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	538	71.4	
Medicaid	.	.	
Other government	8	1.1	
Blue Cross/Blue Shield	30	4.0	
Other commercial	28	3.7	
Managed care	130	17.3	
Self pay	4	0.5	
Industrial/Worker's Comp	15	2.0	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	5	0.7	
Central Utah	12	1.6	
Davis County	15	2.0	
Salt Lake County	573	76.1	
Southeastern Utah	4	0.5	
Southwest Utah	4	0.5	
Summit County	14	1.9	
Tooele County	14	1.9	
TriCounty	8	1.1	
Utah County	24	3.2	
Wasatch County	3	0.4	
Weber/Morgan	2	0.3	
Unknown Utah	.	.	
Outside Utah	75	10.0	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,840	100.0			69,708,049	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	8	0.4			235,737	0.3		
Other Medical	7	0.4			101,844	0.1		
Other Surgical	1,825	99.2			69,370,468	99.5		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.2			75,695	0.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,815	98.6			69,273,655	99.4		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	2	0.1			19,318	0.0		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	7	0.4			131,133	0.2		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	10	0.5			197,216	0.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.1			11,032	0.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.49

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,840	69,708,158			4,344.00		
Facility Charges (total)	.	69,708,049			.		
Facility Charges & LOS (average)	.	37,885			2.36		
Facility Charges & LOS (adjusted average)*	.	37,614			2.36		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	28,796			4.00		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	1,067	37,997			2.72		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.49

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	38,936			3.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	15,581			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
578 Infect/parasitic diseases with OR proc	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	.	.			.		
565 Resp sys diagnos with vent supp 96+ hr	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	10	14,762			1.50		
500 Back & Neck Procedures w/o CC	33	12,447			1.39		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	721	38,624			1.89		

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	798	38,747		2.84			
Major or Extreme SOI	29	41,583		3.14			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	18	33,789		2.00			
Major or Extreme SOI	.	.		.			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	38	12,575		1.53			
Major or Extreme SOI	1	10,141		.			
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	956	37,652		2.00			

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,070	58.2		
Male	770	41.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	8	0.4		
18-19	.	.		
20-24	9	0.5		
25-29	16	0.9		
30-34	19	1.0		
35-39	35	1.9		
40-44	55	3.0		
45-49	92	5.0		
50-54	169	9.2		
55-59	260	14.1		
60-64	342	18.6		
65-69	340	18.5		
70-74	237	12.9		
75-79	171	9.3		
80-84	68	3.7		
85-89	17	0.9		
90 +	2	0.1		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	16	0.9		
Elective	1,824	99.1		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	562	30.5		
Clinic referral	1,263	68.6		
HMO Referral	.	.		
Other hospital	14	0.8		
Skilled nursing facility	1	0.1		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 40

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	739	40.2	
Another hospital	21	1.1	
Skilled nursing facility	424	23.0	
Intermediate care	.	.	
Another type of institution	62	3.4	
Under care of home service	594	32.3	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	787	42.8	
Medicaid	12	0.7	
Other government	4	0.2	
Blue Cross/Blue Shield	49	2.7	
Other commercial	38	2.1	
Managed care	913	49.6	
Self pay	3	0.2	
Industrial/Worker's Comp	27	1.5	
Charity	2	0.1	
Children's Health Insurance Plan	.	.	
Not reported	5	0.3	
LOCAL HEALTH DISTRICT			
Bear River	26	1.4	
Central Utah	26	1.4	
Davis County	91	4.9	
Salt Lake County	1,326	72.1	
Southeastern Utah	6	0.3	
Southwest Utah	19	1.0	
Summit County	34	1.8	
Tooele County	37	2.0	
TriCounty	13	0.7	
Utah County	168	9.1	
Wasatch County	14	0.8	
Weber/Morgan	17	0.9	
Unknown Utah	.	.	
Outside Utah	63	3.4	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,790	100.0			409,185,352	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			766,403	0.2		
Pediatric Medical (Age 0-17)	8,658	62.8			172,222,110	42.1		
Pediatric Surgical (Age 0-17)	3,892	28.2			205,230,395	50.2		
Other Medical	238	1.7			6,079,210	1.5		
Other Surgical	154	1.1			9,619,392	2.4		
Psychiatric (MDC 19)	766	5.6			10,030,235	2.5		
Rehabilitation (DRG 462)	81	0.6			5,237,608	1.3		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,509	10.9			38,541,763	9.4		
2 Eye	35	0.3			460,349	0.1		
3 Ear, Nose, Mouth & Throat	863	6.3			14,190,801	3.5		
4 Respiratory System	2,344	17.0			61,508,160	15.0		
5 Circulatory System	709	5.1			66,307,134	16.2		
6 Digestive System	1,749	12.7			45,007,625	11.0		
7 Hepatobiliary System & Pancreas	124	0.9			7,476,881	1.8		
8 Musculoskeletal System & Conn Tissue	1,058	7.7			34,742,213	8.5		
9 Skin, Subcutaneous Tissue & Breast	301	2.2			3,165,314	0.8		
10 Endocrine, Nutritional & Metabolic	938	6.8			12,443,287	3.0		
11 Kidney & Urinary Tract	494	3.6			9,319,111	2.3		
12 Male Reproductive System	16	0.1			226,729	0.1		
13 Female Reproductive System	51	0.4			631,356	0.2		
14 Pregnancy, Childbirth & Puerperium	1	0.0			766,403	0.2		
15 Newborn & Other Neonates	644	4.7			40,136,451	9.8		
16 Blood and Blood-Forming Disorders	352	2.6			7,768,477	1.9		
17 Myeloproliferative; Poorly Diff. Neoplasm	677	4.9			26,965,481	6.6		
18 Infectious and Parasitic Diseases	435	3.2			13,381,239	3.3		
19 Mental Diseases and Disorders	766	5.6			10,030,235	2.5		
20 Alcohol/Drug Use or Induced Mental Dis	11	0.1			59,395	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	350	2.5			4,311,513	1.1		
22 Burns	3	0.0			44,046	0.0		
23 Factors Influencing Health Status	255	1.8			7,454,593	1.8		
24 Multiple Significant Trauma	105	0.8			4,246,798	1.0		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = 1.3296

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.81

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,790	410,869,785			66822.00		
Facility Charges (total)	.	409,185,352			.		
Facility Charges & LOS (average)	.	29,673			4.85		
Facility Charges & LOS (adjusted average)*	.	20,106			3.19		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4	67,121			8.67		
003 Craniotomy age 0-17	307	47,752			5.83		
014 Intracranial hemorrhage/ cereb infarc	14	21,952			3.77		
075 Major chest procedures	89	53,771			8.31		
089 Simple pneumonia & pleurisy >17 w CC	5	18,649			3.80		
091 Simple pneumonia & pleurisy age 0-17	418	11,888			2.70		
098 Bronchitis & asthma Age 0-17	1,200	9,811			2.29		
104 Cardiac valve/cardi thor w card cath	37	119,830			4.15		
105 Cardiac valve/cardi thor w/o card cath	69	91,436			5.42		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	189	111,747			10.40		
110 Major cardiovascular procedures w cc	77	136,489			14.63		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	10	45,192			2.80		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	12	39,819			7.73		
125 Circ disrd exc AMI w card cath w/o cx	20	66,594			8.10		
127 Heart failure & shock	19	25,990			4.69		
140 Angina pectoris	.	.			.		
143 Chest pain	5	7,151			1.40		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	50	72,788			12.75		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	252	6,806			1.10		
174 G.I. hemorrhage w cc	18	15,658			2.78		
182 Esoph,gastro,misc dig disrd>17 w cc	7	15,484			2.17		
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	6,438			1.00		
197 Cholecystectomy exc lap w/o CDE w cc	1	37,838			8.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	2	35,768			6.00		
544 Mjr jnt replace/reattach, low extrem	2	36,664			3.00		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = 1.3296

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.81

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	24,227			3.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	51,554			3.00		
296 Nutrition/misc metabol disrdr >17 w cc	14	37,222			8.14		
358 Uterine & adnexa prcd nonmalig w cc	4	12,266			1.00		
359 Uterine/adnexa prcd nonmalig w/o cc	19	9,477			1.32		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	1	766,403			96.00		
385 Neonates died/transf to acute care fac	27	51,967			4.50		
386 Extreme immatur/resp dist synd,neonate	63	243,520			45.19		
387 Prematurity w major problems	54	91,871			18.93		
389 Full term neonate w major problems	306	30,609			5.86		
390 Neonate w other significant problems	115	9,738			2.25		
391 Normal newborn	41	3,495			1.17		
410 Chemo w/o acute leukemia as sec dia	396	20,693			3.50		
578 Infect/parasitic diseases with OR proc	34	102,605			13.42		
430 Psychoses	538	13,853			6.35		
521 Alc/drug abuse or depnd w cc	4	6,873			1.50		
462 Rehabilitation	81	54,339			15.88		
468 Extensive OR proc unrelated to p.d.	53	47,540			7.34		
565 Resp sys diagnos with vent supp 96+ hr	68	87,975			12.72		
481 Bone marrow transplant	29	224,245			25.46		
541 ECMO/Tracheostomy exc face/mouth/neck	50	362,693			37.94		
486 Other OR proc for mult signif trauma	20	66,757			7.32		
499 Back & neck procedures w cc	7	45,249			4.57		
500 Back & Neck Procedures w/o CC	11	27,603			2.36		
502 Knee procedures w/o cc	3	16,725			2.67		
470 Ungroupable	.	.			.		
All Other DRGs	9,040	21,035			3.36		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	27,578			4.00		
Major or Extreme SOI	5	23,100			4.60		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	229	7,378			2.02		
Major or Extreme SOI	141	22,259			4.34		
141 ASTHMA							
Minor or Moderate SOI	386	7,779			1.90		
Major or Extreme SOI	71	16,148			3.22		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	21	66,615			1.16		
Major or Extreme SOI	14	76,999			2.38		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	1	25,649			2.00		
Major or Extreme SOI	1	52,096			10.00		
194 HEART FAILURE							
Minor or Moderate SOI	5	21,538			4.00		
Major or Extreme SOI	14	29,854			5.36		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	8,368			1.62		
Major or Extreme SOI	16	19,183			3.60		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	81	30,568			5.25		
Major or Extreme SOI	37	61,192			10.61		
225 APPENDECTOMY							
Minor or Moderate SOI	442	10,084			2.12		
Major or Extreme SOI	9	39,295			4.50		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	170	7,182			1.78		
Major or Extreme SOI	69	13,987			3.43		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	1	64,903			2.00		
Major or Extreme SOI	1	.			6.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	73	17,582			1.67		
Major or Extreme SOI	4	13,562			1.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	87	10,961			3.14		
Major or Extreme SOI	73	23,087			5.35		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	23	9,962			1.38		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	369	13,808			6.60		
Major or Extreme SOI	34	14,163			6.61		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	74	5,105			1.45		
Major or Extreme SOI	88	5,608			1.65		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	4,023			1.00		
Major or Extreme SOI	2	8,148			1.50		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	6	18,091			1.83		
Major or Extreme SOI	6	61,092			3.67		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	17,348			2.67		
Major or Extreme SOI	1	21,795			4.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	11,627			2.57		
Major or Extreme SOI	7	15,154			3.67		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	6,492			1.00		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	268	7,048			1.98		
Major or Extreme SOI	63	22,665			3.91		
All other APRDRGs	10,841	30,362			4.80		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 289

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	6,424	46.6		
Male	7,366	53.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	886	6.4		
29-365 days	2,551	18.5		
1-4 years	3,060	22.2		
5-9	2,437	17.7		
10-14	2,701	19.6		
15-17	1,739	12.6		
18-19	254	1.8		
20-24	132	1.0		
25-29	21	0.2		
30-34	3	0.0		
35-39	4	0.0		
40-44	1	0.0		
45-49	1	0.0		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	818	5.9		
Urgent	8,181	59.3		
Elective	4,548	33.0		
Newborn	.	.		
Trauma Center	243	1.8		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,802	34.8		
Clinic referral	5,592	40.6		
HMO Referral	.	.		
Other hospital	3,323	24.1		
Skilled nursing facility	30	0.2		
Other health care facility	23	0.2		
Emergency room	.	.		
Court/law enforcement	8	0.1		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 289

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	12	0.1	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	12,042	87.3	
Another hospital	60	0.4	
Skilled nursing facility	39	0.3	
Intermediate care	14	0.1	
Another type of institution	364	2.6	
Under care of home service	1,128	8.2	
Left against medical advice	6	0.0	
Under care of a home iv provider	.	.	
Expired	137	1.0	
Not reported	.	.	
PRIMARY PAYER			
Medicare	183	1.3	
Medicaid	4,645	33.7	
Other government	357	2.6	
Blue Cross/Blue Shield	2,017	14.6	
Other commercial	909	6.6	
Managed care	5,241	38.0	
Self pay	301	2.2	
Industrial/Worker's Comp	1	0.0	
Charity	2	0.0	
Children's Health Insurance Plan	129	0.9	
Not reported	5	0.0	
LOCAL HEALTH DISTRICT			
Bear River	503	3.6	
Central Utah	199	1.4	
Davis County	1,483	10.8	
Salt Lake County	6,184	44.8	
Southeastern Utah	116	0.8	
Southwest Utah	304	2.2	
Summit County	145	1.1	
Tooele County	384	2.8	
TriCounty	199	1.4	
Utah County	1,706	12.4	
Wasatch County	120	0.9	
Weber/Morgan	782	5.7	
Unknown Utah	.	.	
Outside Utah	1,663	12.1	
Unknown	2	0.0	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	399	100.0			60,881,857	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.3			52,405	0.1		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	279	69.9			33,435,044	54.9		
Other Surgical	119	29.8			27,394,408	45.0		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	17	4.3			1,299,848	2.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	1	0.3			57,332	0.1		
4 Respiratory System	138	34.6			21,024,358	34.5		
5 Circulatory System	9	2.3			843,340	1.4		
6 Digestive System	8	2.0			609,248	1.0		
7 Hepatobiliary System & Pancreas	7	1.8			911,012	1.5		
8 Musculoskeletal System & Conn Tissue	44	11.0			7,309,957	12.0		
9 Skin, Subcutaneous Tissue & Breast	35	8.8			6,094,406	10.0		
10 Endocrine, Nutritional & Metabolic	15	3.8			1,988,538	3.3		
11 Kidney & Urinary Tract	17	4.3			1,285,009	2.1		
12 Male Reproductive System	1	0.3			105,325	0.2		
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	0.3			177,789	0.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	57	14.3			9,969,645	16.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3			19,912	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	39	9.8			8,413,603	13.8		
22 Burns	1	0.3			95,125	0.2		
23 Factors Influencing Health Status	7	1.8			389,047	0.6		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	0.3			288,360	0.5		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=17.8

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=29.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	399	60,881,857			12843.00		
Facility Charges (total)	.	60,881,857			.		
Facility Charges & LOS (average)	.	152,586			32.19		
Facility Charges & LOS (adjusted average)*	.	117,348			26.50		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	1	265,393			52.00		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	1	15,897			3.00		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=17.8

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=29.3

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	10	.	.	226,669	.	.	26.00	.	.
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	4	.	.	97,076	.	.	33.00	.	.
565 Resp sys diagnos with vent supp 96+ hr	69	.	.	157,464	.	.	32.09	.	.
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck	1	.	.	215,827	.	.	53.00	.	.
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	313	.	.	104,676	.	.	24.64	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	15,897	.	3.00	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	49,159	.	18.00	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	397	117,868			26.61		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	190	47.6		
Male	209	52.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.3		
18-19	2	0.5		
20-24	8	2.0		
25-29	11	2.8		
30-34	3	0.8		
35-39	11	2.8		
40-44	19	4.8		
45-49	29	7.3		
50-54	30	7.5		
55-59	45	11.3		
60-64	64	16.0		
65-69	66	16.5		
70-74	42	10.5		
75-79	37	9.3		
80-84	22	5.5		
85-89	8	2.0		
90 +	1	0.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	399	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1	0.3		
Clinic referral	5	1.3		
HMO Referral	.	.		
Other hospital	385	96.5		
Skilled nursing facility	8	2.0		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	3	0.8	
Another hospital	41	10.3	
Skilled nursing facility	187	46.9	
Intermediate care	1	0.3	
Another type of institution	47	11.8	
Under care of home service	67	16.8	
Left against medical advice	1	0.3	
Under care of a home iv provider	.	.	
Expired	42	10.5	
Not reported	10	2.5	
PRIMARY PAYER			
Medicare	230	57.6	
Medicaid	22	5.5	
Other government	10	2.5	
Blue Cross/Blue Shield	44	11.0	
Other commercial	23	5.8	
Managed care	69	17.3	
Self pay	.	.	
Industrial/Worker's Comp	1	0.3	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	13	3.3	
Central Utah	3	0.8	
Davis County	34	8.5	
Salt Lake County	169	42.4	
Southeastern Utah	1	0.3	
Southwest Utah	11	2.8	
Summit County	2	0.5	
Tooele County	21	5.3	
TriCounty	3	0.8	
Utah County	8	2.0	
Wasatch County	3	0.8	
Weber/Morgan	45	11.3	
Unknown Utah	.	.	
Outside Utah	86	21.6	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	287	100.0			11,243,302	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	22	7.7			291,564	2.6		
Pediatric Surgical (Age 0-17)	233	81.2			9,800,628	87.2		
Other Medical	5	1.7			32,870	0.3		
Other Surgical	27	9.4			1,118,240	9.9		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	6	2.1			174,139	1.5		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	5	1.7			154,636	1.4		
4 Respiratory System	.	.			.	.
5 Circulatory System	1	0.3			222,721	2.0		
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	266	92.7			10,466,036	93.1		
9 Skin, Subcutaneous Tissue & Breast	1	0.3			20,317	0.2		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	1	0.3			12,993	0.1		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	2	0.7			57,869	0.5		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	5	1.7			134,592	1.2		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.44

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=2.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	287	11,243,302			1,037.00		
Facility Charges (total)	.	11,243,302			.		
Facility Charges & LOS (average)	.	39,175			3.61		
Facility Charges & LOS (adjusted average)*	.	37,050			2.85		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.44

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=2.44

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	.	.	42,766	.	.	3.33	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	1	.	.	.	.	.	.	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	283	.	.	36,989	.	.	2.85	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	26	33,058		2.27			
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	4	77,724	.	3.00	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	257	37,140	.	3.04	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	157	54.7		
Male	129	44.9		
Unknown	.	.		
Not reported	1	0.3		
AGE				
1-28 days	.	.		
29-365 days	4	1.4		
1-4 years	41	14.3		
5-9	52	18.1		
10-14	92	32.1		
15-17	66	23.0		
18-19	26	9.1		
20-24	6	2.1		
25-29	.	.		
30-34	.	.		
35-39	.	.		
40-44	.	.		
45-49	.	.		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	287	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	284	99.0		
Clinic referral	1	0.3		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	1	0.3		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	1	0.3	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	281	97.9	
Another hospital	4	1.4	
Skilled nursing facility	.	.	
Intermediate care	.	.	
Another type of institution	.	.	
Under care of home service	2	0.7	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	1	0.3	
Medicaid	71	24.7	
Other government	5	1.7	
Blue Cross/Blue Shield	46	16.0	
Other commercial	20	7.0	
Managed care	60	20.9	
Self pay	.	.	
Industrial/Worker's Comp	.	.	
Charity	83	28.9	
Children's Health Insurance Plan	1	0.3	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	7	2.4	
Central Utah	1	0.3	
Davis County	20	7.0	
Salt Lake County	61	21.3	
Southeastern Utah	4	1.4	
Southwest Utah	5	1.7	
Summit County	1	0.3	
Tooele County	5	1.7	
TriCounty	3	1.0	
Utah County	28	9.8	
Wasatch County	2	0.7	
Weber/Morgan	10	3.5	
Unknown Utah	.	.	
Outside Utah	140	48.8	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 16
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	124	100.0			6,610,935	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	16	12.9			2,117,594	32.0		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	104	83.9			4,405,165	66.6		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	4	3.2			88,176	1.3		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.			.	.
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	56	45.2			3,255,641	49.2		
5 Circulatory System	4	3.2			117,492	1.8		
6 Digestive System	7	5.6			193,502	2.9		
7 Hepatobiliary System & Pancreas	3	2.4			78,365	1.2		
8 Musculoskeletal System & Conn Tissue	9	7.3			566,174	8.6		
9 Skin, Subcutaneous Tissue & Breast	5	4.0			152,460	2.3		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	5	4.0			177,567	2.7		
12 Male Reproductive System	1	0.8			28,546	0.4		
13 Female Reproductive System	1	0.8			45,780	0.7		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	3	2.4			485,395	7.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	8	6.5			422,542	6.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	3	2.4			148,333	2.2		
22 Burns	1	0.8			28,818	0.4		
23 Factors Influencing Health Status	17	13.7			778,773	11.8		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	0.8			131,545	2.0		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=11.3

BED SIZE: 16
 AFFILIATION: Freestanding
 % LOS OUTLIER=43.5

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	124	6,610,935			3,904.00		
Facility Charges (total)	.	6,610,935			.		
Facility Charges & LOS (average)	.	53,314			31.48		
Facility Charges & LOS (adjusted average)*	.	37,366			18.87		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	2	23,184			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	41,782			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	2	31,852			23.00		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis

OWNERSHIP: Government

% CHARGE OUTLIER=11.3

BED SIZE: 16

AFFILIATION: Freestanding

% LOS OUTLIER=43.5

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	4	.	.	22,044	.	.	15.75	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	115	.	.	38,320	.	.	19.00	.	.

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 16
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	1	27,115	.	.	.	.	.
Major or Extreme SOI	1	19,254	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	41,782	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	33,169	.	23.00	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 16
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	40,643	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	30,535	.	.	.	.	.
All other APRDRGs	118	37,671			18.81		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	49	39.5		
Male	75	60.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	11	8.9		
1-4 years	5	4.0		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	3	2.4		
25-29	1	0.8		
30-34	1	0.8		
35-39	4	3.2		
40-44	7	5.6		
45-49	6	4.8		
50-54	11	8.9		
55-59	10	8.1		
60-64	14	11.3		
65-69	16	12.9		
70-74	9	7.3		
75-79	11	8.9		
80-84	12	9.7		
85-89	2	1.6		
90 +	1	0.8		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	124	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	124	100.0		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 16

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	2	1.6	
Another hospital	30	24.2	
Skilled nursing facility	73	58.9	
Intermediate care	.	.	
Another type of institution	.	.	
Under care of home service	13	10.5	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	6	4.8	
Not reported	.	.	
PRIMARY PAYER			
Medicare	80	64.5	
Medicaid	21	16.9	
Other government	.	.	
Blue Cross/Blue Shield	.	.	
Other commercial	.	.	
Managed care	23	18.5	
Self pay	.	.	
Industrial/Worker's Comp	.	.	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	5	4.0	
Central Utah	1	0.8	
Davis County	19	15.3	
Salt Lake County	24	19.4	
Southeastern Utah	3	2.4	
Southwest Utah	2	1.6	
Summit County	.	.	
Tooele County	2	1.6	
TriCounty	4	3.2	
Utah County	1	0.8	
Wasatch County	.	.	
Weber/Morgan	29	23.4	
Unknown Utah	.	.	
Outside Utah	34	27.4	
Unknown	.	.	

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,005	100.0			175,012,430	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	10	0.2			722,847	0.4		
Pediatric Medical (Age 0-17)	3	0.1			153,353	0.1		
Pediatric Surgical (Age 0-17)	5	0.1			131,676	0.1		
Other Medical	2,113	52.8			77,040,382	44.0		
Other Surgical	1,816	45.3			95,244,854	54.4		
Psychiatric (MDC 19)	3	0.1			52,524	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	55	1.4			1,666,794	1.0		
Major Diagnostic Categories (MDC)								
1 Nervous System	194	4.8			7,108,814	4.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	117	2.9			7,033,202	4.0		
4 Respiratory System	268	6.7			8,838,470	5.1		
5 Circulatory System	99	2.5			3,677,405	2.1		
6 Digestive System	494	12.3			15,615,059	8.9		
7 Hepatobiliary System & Pancreas	146	3.6			4,987,892	2.9		
8 Musculoskeletal System & Conn Tissue	267	6.7			13,850,497	7.9		
9 Skin, Subcutaneous Tissue & Breast	192	4.8			6,232,769	3.6		
10 Endocrine, Nutritional & Metabolic	88	2.2			2,072,327	1.2		
11 Kidney & Urinary Tract	299	7.5			9,618,426	5.5		
12 Male Reproductive System	153	3.8			3,906,445	2.2		
13 Female Reproductive System	235	5.9			6,288,233	3.6		
14 Pregnancy, Childbirth & Puerperium	10	0.2			722,847	0.4		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	161	4.0			9,702,000	5.5		
17 Myeloproliferative; Poorly Diff. Neoplasm	711	17.8			50,609,965	28.9		
18 Infectious and Parasitic Diseases	388	9.7			17,317,731	9.9		
19 Mental Diseases and Disorders	3	0.1			52,524	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1			58,076	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	62	1.5			3,275,121	1.9		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	47	1.2			1,310,101	0.7		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	10	0.2			1,067,731	0.6		
Unknown	55	1.4			1,666,794	1.0		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.15

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,005	179,849,044			22134.00		
Facility Charges (total)	.	175,012,430			.		
Facility Charges & LOS (average)	.	43,819			5.53		
Facility Charges & LOS (adjusted average)*	.	41,001			5.19		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	40	53,132			5.28		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	8	23,547			4.13		
075 Major chest procedures	22	41,041			4.91		
089 Simple pneumonia & pleurisy >17 w CC	52	20,239			3.66		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	1	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	4	82,200			12.00		
555 Perc. cardiovascular procedures w MCV	1	51,621			4.00		
552 Other cardiac pacemaker implnt w/o MCV	3	68,224			8.00		
121 Circ disrd w AMI & maj comp disch aliv	1	78,040			11.00		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	1	84,118			.		
125 Circ disrd exc AMI w card cath w/o cx	2	33,066			4.00		
127 Heart failure & shock	5	15,690			4.00		
140 Angina pectoris	.	.			.		
143 Chest pain	1	10,986			1.00		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	30	75,668			13.07		
567 Stomach/esoph/duod age>17 w cc w mjr g	4	142,425			19.75		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	27	20,151			3.44		
182 Esoph,gastro,misc dig disrd>17 w cc	60	17,141			3.93		
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	14,008			3.60		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	1	21,698			3.00		
544 Mjr jnt replace/reattach, low extrem	39	63,863			5.36		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL

PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=2.15

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=2.52

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	44,685			4.71		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	25,498			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	32	14,693			3.00		
358 Uterine & adnexa prcd nonmalig w cc	24	24,328			3.35		
359 Uterine/adnexa prcd nonmalig w/o cc	27	14,617			2.81		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	1	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	5	26,078			4.00		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	276	36,932			3.86		
578 Infect/parasitic diseases with OR proc	35	63,616			9.00		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	4	12,270			1.50		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	26	47,230			6.31		
565 Resp sys diagnos with vent supp 96+ hr	3	208,242			21.00		
481 Bone marrow transplant	71	265,177			25.31		
541 ECMO/Tracheostomy exc face/mouth/neck	8	153,107			14.13		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	1	20,180			2.00		
500 Back & Neck Procedures w/o CC	2	42,490			4.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	55	30,305			3.44		
All Other DRGs	3,108	36,470			4.83		

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	17,020			2.00		
Major or Extreme SOI	5	27,719			4.60		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	14	11,304			2.50		
Major or Extreme SOI	40	23,750			4.03		
141 ASTHMA							
Minor or Moderate SOI	1	.			4.00		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	56,115			4.00		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	78,040			11.00		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	52,282			4.00		
194 HEART FAILURE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	6	13,922			3.50		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	9	16,777			3.44		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	89	29,693			3.95		
Major or Extreme SOI	50	65,869			10.40		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	9,643			2.36		
Major or Extreme SOI	15	28,768			5.87		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	8	65,288			4.50		
Major or Extreme SOI	8	73,969			5.60		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	7	27,336			1.71		
Major or Extreme SOI	1	17,053			1.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,744			2.00		
Major or Extreme SOI	6	18,774			3.67		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	38	16,161			2.69		
Major or Extreme SOI	7	50,466			7.40		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	6,672			2.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	21,804			1.50		
Major or Extreme SOI	2	57,314			7.50		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	18,209			3.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	11,155			1.50		
Major or Extreme SOI	9	40,291			6.44		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	29,487			4.00		
Major or Extreme SOI	3	22,568			3.67		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	3	18,577			4.50		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	10,881			3.23		
Major or Extreme SOI	30	23,158			4.93		
All other APRDRGs	3,610	42,151			5.26		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,849	46.2		
Male	2,156	53.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.0		
15-17	6	0.1		
18-19	15	0.4		
20-24	71	1.8		
25-29	134	3.3		
30-34	161	4.0		
35-39	176	4.4		
40-44	186	4.6		
45-49	304	7.6		
50-54	454	11.3		
55-59	507	12.7		
60-64	613	15.3		
65-69	547	13.7		
70-74	369	9.2		
75-79	262	6.5		
80-84	140	3.5		
85-89	51	1.3		
90 +	7	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,031	25.7		
Urgent	2,555	63.8		
Elective	418	10.4		
Newborn	.	.		
Trauma Center	1	0.0		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,657	41.4		
Clinic referral	1,876	46.8		
HMO Referral	.	.		
Other hospital	443	11.1		
Skilled nursing facility	6	0.1		
Other health care facility	8	0.2		
Emergency room	.	.		
Court/law enforcement	15	0.4		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	2,445	61.0	
Another hospital	13	0.3	
Skilled nursing facility	349	8.7	
Intermediate care	10	0.2	
Another type of institution	129	3.2	
Under care of home service	927	23.1	
Left against medical advice	4	0.1	
Under care of a home iv provider	.	.	
Expired	128	3.2	
Not reported	.	.	
PRIMARY PAYER			
Medicare	1,449	36.2	
Medicaid	274	6.8	
Other government	98	2.4	
Blue Cross/Blue Shield	761	19.0	
Other commercial	328	8.2	
Managed care	909	22.7	
Self pay	148	3.7	
Industrial/Worker's Comp	4	0.1	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	34	0.8	
LOCAL HEALTH DISTRICT			
Bear River	146	3.6	
Central Utah	42	1.0	
Davis County	365	9.1	
Salt Lake County	1,313	32.8	
Southeastern Utah	103	2.6	
Southwest Utah	69	1.7	
Summit County	101	2.5	
Tooele County	110	2.7	
TriCounty	81	2.0	
Utah County	328	8.2	
Wasatch County	35	0.9	
Weber/Morgan	275	6.9	
Unknown Utah	.	.	
Outside Utah	1,037	25.9	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	172	100.0			5,586,461	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	.	.			.	.
Other Surgical	168	97.7			5,458,155	97.7		
Psychiatric (MDC 19)	2	1.2			53,123	1.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	2	1.2			75,184	1.3		
Major Diagnostic Categories (MDC)								
1 Nervous System	2	1.2			26,475	0.5		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	164	95.3			5,383,781	96.4		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	1	0.6			34,446	0.6		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	.	.			.	.
19 Mental Diseases and Disorders	2	1.2			53,123	1.0		
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	1	0.6			13,452	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	2	1.2			75,184	1.3		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	172	5,619,183			339.00		
Facility Charges (total)	.	5,586,461			.		
Facility Charges & LOS (average)	.	32,669			1.97		
Facility Charges & LOS (adjusted average)*	.	32,669			1.97		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem	113	33,783			1.99		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	.	.	21,555	.	.	1.80	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	1	.	.	34,446	.	.	1.00	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	2	.	.	37,592	.	.	1.50	.	.
All Other DRGs	51	.	.	31,085	.	.	1.98	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	67	31,938		2.18			
Major or Extreme SOI	1	26,473		2.00			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	38,181		1.48			
Major or Extreme SOI	.	.		.			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	79	31,610			1.95		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	106	61.6		
Male	66	38.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	.	.		
25-29	5	2.9		
30-34	4	2.3		
35-39	5	2.9		
40-44	5	2.9		
45-49	8	4.7		
50-54	15	8.7		
55-59	27	15.7		
60-64	29	16.9		
65-69	48	27.9		
70-74	20	11.6		
75-79	4	2.3		
80-84	2	1.2		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	4	2.3		
Elective	168	97.7		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	172	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	60	34.9	
Another hospital	.	.	
Skilled nursing facility	26	15.1	
Intermediate care	.	.	
Another type of institution	.	.	
Under care of home service	86	50.0	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	67	39.0	
Medicaid	7	4.1	
Other government	1	0.6	
Blue Cross/Blue Shield	46	26.7	
Other commercial	23	13.4	
Managed care	26	15.1	
Self pay	.	.	
Industrial/Worker's Comp	2	1.2	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	4	2.3	
Central Utah	5	2.9	
Davis County	12	7.0	
Salt Lake County	85	49.4	
Southeastern Utah	3	1.7	
Southwest Utah	3	1.7	
Summit County	2	1.2	
Tooele County	8	4.7	
TriCounty	3	1.7	
Utah County	6	3.5	
Wasatch County	1	0.6	
Weber/Morgan	5	2.9	
Unknown Utah	.	.	
Outside Utah	35	20.3	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	365	100.0			32,182,268	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.3			39,256	0.1		
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	333	91.2			28,249,269	87.8		
Other Surgical	30	8.2			3,776,769	11.7		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	1	0.3			116,975	0.4		
Major Diagnostic Categories (MDC)								
1 Nervous System	21	5.8			1,590,625	4.9		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	90	24.7			8,182,950	25.4		
5 Circulatory System	27	7.4			2,098,512	6.5		
6 Digestive System	25	6.8			1,752,682	5.4		
7 Hepatobiliary System & Pancreas	7	1.9			474,940	1.5		
8 Musculoskeletal System & Conn Tissue	66	18.1			6,943,997	21.6		
9 Skin, Subcutaneous Tissue & Breast	15	4.1			1,419,966	4.4		
10 Endocrine, Nutritional & Metabolic	17	4.7			1,938,269	6.0		
11 Kidney & Urinary Tract	18	4.9			1,387,359	4.3		
12 Male Reproductive System	3	0.8			150,071	0.5		
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	1	0.3			39,256	0.1		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	41	11.2			3,171,987	9.9		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	26	7.1			2,391,912	7.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	7	1.9			522,769	1.6		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	1	0.3			116,975	0.4		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=40.5

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=49.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	365	32,182,268			9,505.00		
Facility Charges (total)	.	32,182,268			.		
Facility Charges & LOS (average)	.	88,171			26.04		
Facility Charges & LOS (adjusted average)*	.	76,042			23.05		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	3	28,426			1.00		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	1	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	4	35,120			6.00		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL

PEER GROUP: None (n=11)

UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=40.5

BED SIZE: 40

AFFILIATION: Ernest Health, Inc.

% LOS OUTLIER=49.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	2	.	.	.	.	.	.	.	.
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	1	.	.	76,870	.	.	.	.	.
565 Resp sys diagnos with vent supp 96+ hr	31	.	.	124,015	.	.	30.30	.	.
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	1	.	.	116,975	.	.	35.00	.	.
All Other DRGs	322	.	.	68,532	.	.	21.79	.	.

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	52,907	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	1	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	4	35,120	6.00	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	39,747	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	354	76,706			23.14		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	164	44.9		
Male	201	55.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	1	0.3		
20-24	5	1.4		
25-29	13	3.6		
30-34	12	3.3		
35-39	9	2.5		
40-44	12	3.3		
45-49	14	3.8		
50-54	22	6.0		
55-59	31	8.5		
60-64	41	11.2		
65-69	49	13.4		
70-74	49	13.4		
75-79	40	11.0		
80-84	32	8.8		
85-89	27	7.4		
90 +	8	2.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	365	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	2	0.5		
HMO Referral	.	.		
Other hospital	356	97.5		
Skilled nursing facility	7	1.9		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth/Born Outside	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	47	12.9	
Another hospital	40	11.0	
Skilled nursing facility	147	40.3	
Intermediate care	2	0.5	
Another type of institution	14	3.8	
Under care of home service	84	23.0	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	31	8.5	
Not reported	.	.	
PRIMARY PAYER			
Medicare	256	70.1	
Medicaid	54	14.8	
Other government	3	0.8	
Blue Cross/Blue Shield	9	2.5	
Other commercial	10	2.7	
Managed care	30	8.2	
Self pay	.	.	
Industrial/Worker's Comp	1	0.3	
Charity	2	0.5	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	1	0.3	
Central Utah	37	10.1	
Davis County	3	0.8	
Salt Lake County	31	8.5	
Southeastern Utah	32	8.8	
Southwest Utah	16	4.4	
Summit County	1	0.3	
Tooele County	3	0.8	
TriCounty	11	3.0	
Utah County	211	57.8	
Wasatch County	4	1.1	
Weber/Morgan	2	0.5	
Unknown Utah	1	0.3	
Outside Utah	12	3.3	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,841	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,153	65.1			.	.		
Other Surgical	1,220	25.2			.	.		
Psychiatric (MDC 19)	454	9.4			.	.		
Rehabilitation (DRG 462)	14	0.3			.	.		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	258	5.3			.	.		
2 Eye	8	0.2			.	.		
3 Ear, Nose, Mouth & Throat	66	1.4			.	.		
4 Respiratory System	364	7.5			.	.		
5 Circulatory System	1,052	21.7			.	.		
6 Digestive System	392	8.1			.	.		
7 Hepatobiliary System & Pancreas	161	3.3			.	.		
8 Musculoskeletal System & Conn Tissue	535	11.1			.	.		
9 Skin, Subcutaneous Tissue & Breast	70	1.4			.	.		
10 Endocrine, Nutritional & Metabolic	127	2.6			.	.		
11 Kidney & Urinary Tract	261	5.4			.	.		
12 Male Reproductive System	83	1.7			.	.		
13 Female Reproductive System	7	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	41	0.8			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	35	0.7			.	.		
18 Infectious and Parasitic Diseases	307	6.3			.	.		
19 Mental Diseases and Disorders	454	9.4			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	475	9.8			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	59	1.2			.	.		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	80	1.7			.	.		
24 Multiple Significant Trauma	2	0.0			.	.		
25 Human Immunodeficiency Virus Infection	4	0.1			.	.		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,841	.	.	32528.00	.	.			
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	6.72	.	.			
Facility Charges & LOS (adjusted average)*	.	.	.	5.55	.	.			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	5	.	.	11.50	.	.			
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	69	.	.	3.44	.	.			
075 Major chest procedures	15	.	.	8.47	.	.			
089 Simple pneumonia & pleurisy >17 w CC	59	.	.	3.07	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardiorthor w card cath	1	.	.	.	.	.
105 Cardiac valve/cardiorthor w/o card cath	30	.	.	11.93	.	.			
547 Coronary bypass with card cath w/ MCV	7	.	.	16.00	.	.			
549 Coronary bypass w/o card cath w/ MCV	14	.	.	11.27	.	.			
108 Other cardiothoracic procedures	.	.	.	.	.	.
110 Major cardiovascular procedures w cc	27	.	.	4.11	.	.			
555 Perc. cardiovascular procedures w MCV	11	.	.	2.90	.	.			
552 Other cardiac pacemaker implnt w/o MCV	13	.	.	2.00	.	.			
121 Circ disrd w AMI & maj comp disch aliv	49	.	.	4.15	.	.			
122 Circ disrd w AMI w/o comp disch alive	25	.	.	2.38	.	.			
124 Circ disrd exc AMI w card cath & cmplx	93	.	.	5.00	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	18	.	.	2.73	.	.			
127 Heart failure & shock	229	.	.	5.12	.	.			
140 Angina pectoris	14	.	.	2.15	.	.			
143 Chest pain	50	.	.	1.46	.	.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	9	.	.	8.56	.	.			
567 Stomach/esoph/duod age>17 w cc w mjr g	2	.	.	36.00	.	.			
167 Appendectomy w/o compl dxl & w/o cc	4	.	.	2.75	.	.			
174 G.I. hemorrhage w cc	58	.	.	3.27	.	.			
182 Esoph,gastro,misc dig disrd>17 w cc	62	.	.	2.97	.	.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	21	.	.	2.25	.	.			
197 Cholecystectomy exc lap w/o CDE w cc	2	.	.	4.50	.	.			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	.	.	.
544 Mjr jnt replace/reattach, low extrem	139	.	.	3.06	.	.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.22

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	.	.	.	4.50	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	11	.	.	.	2.20	.	.
296 Nutrition/misc metabol disrdr >17 w cc	65	.	.	.	3.11	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	1	.	.	.	1.00	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	10	.	.	.	4.30	.	.
578 Infect/parasitic diseases with OR proc	28	.	.	.	11.46	.	.
430 Psychoses	298	.	.	.	11.46	.	.
521 Alc/drug abuse or depnd w cc	170	.	.	.	10.78	.	.
462 Rehabilitation	14	.	.	.	22.00	.	.
468 Extensive OR proc unrelated to p.d.	14	.	.	.	6.08	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	.	.	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	.	.	.	1.00	.	.
499 Back & neck procedures w cc	32	.	.	.	3.86	.	.
500 Back & Neck Procedures w/o CC	67	.	.	.	1.75	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.
All Other DRGs	3,086	.	.	.	5.13	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Hospital _____	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Peer	State*		Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	47	.			2.65		
Major or Extreme SOI	18	.			5.21		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	34	.			2.34		
Major or Extreme SOI	28	.			3.81		
141 ASTHMA							
Minor or Moderate SOI	7	.			2.43		
Major or Extreme SOI	1	.			6.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	24	.			2.05		
Major or Extreme SOI	3	.			5.33		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	46	.			2.47		
Major or Extreme SOI	23	.			4.33		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	45	.			1.90		
Major or Extreme SOI	7	.			3.86		
194 HEART FAILURE							
Minor or Moderate SOI	138	.			4.26		
Major or Extreme SOI	103	.			6.51		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	96	.			2.69		
Major or Extreme SOI	22	.			4.95		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	41	.			6.00		
Major or Extreme SOI	5	.			9.60		
225 APPENDECTOMY							
Minor or Moderate SOI	11	.			2.33		
Major or Extreme SOI	1	.			5.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	.			2.55		
Major or Extreme SOI	8	.			5.50		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	104	.			2.78		
Major or Extreme SOI	6	.			8.80		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	17	.			2.47		
Major or Extreme SOI	1	.			8.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	18	.			3.38		
Major or Extreme SOI	8	.			5.13		

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	.	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	184	.	.	.	9.31	.	.
Major or Extreme SOI	4	.	.	.	13.00	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	172	.	.	.	6.08	.	.
Major or Extreme SOI	29	.	.	.	6.88	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	90	.	.	.	2.22	.	.
Major or Extreme SOI	2	.	.	.	9.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	.	.	.	3.13	.	.
Major or Extreme SOI	8	.	.	.	5.88	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	.	.	.	2.56	.	.
Major or Extreme SOI	15	.	.	.	4.54	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	.	.	.	4.25	.	.
Major or Extreme SOI	1	.	.	.	5.00	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	.	.	.	3.05	.	.
Major or Extreme SOI	5	.	.	.	4.20	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	31	.	.	.	2.25	.	.
Major or Extreme SOI	9	.	.	.	5.00	.	.
All other APRDRGs	3,343	.	.	.	6.01	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	229	4.7		
Male	4,612	95.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	2	0.0		
20-24	31	0.6		
25-29	103	2.1		
30-34	139	2.9		
35-39	122	2.5		
40-44	172	3.6		
45-49	192	4.0		
50-54	293	6.1		
55-59	511	10.6		
60-64	740	15.3		
65-69	928	19.2		
70-74	460	9.5		
75-79	312	6.4		
80-84	400	8.3		
85-89	280	5.8		
90 +	156	3.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	4,841	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2014
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2014
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges		Peer* %	State* %
	Hospital #	%		
Sick baby	.	.		
Extramural birth/Born Outside	.	.		
Unknown	.	.		
Not reported	4,841	100.0		
DISCHARGE STATUS				
Home self care	4,577	94.5		
Another hospital	93	1.9		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	70	1.4		
Under care of a home iv provider	.	.		
Expired	101	2.1		
Not reported	.	.		
PRIMARY PAYER				
Medicare	.	.		
Medicaid	.	.		
Other government	4,841	100.0		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	97	2.0		
Central Utah	99	2.0		
Davis County	348	7.2		
Salt Lake County	2,430	50.2		
Southeastern Utah	65	1.3		
Southwest Utah	129	2.7		
Summit County	26	0.5		
Tooele County	138	2.9		
TriCounty	76	1.6		
Utah County	274	5.7		
Wasatch County	24	0.5		
Weber/Morgan	250	5.2		
Unknown Utah	.	.		
Outside Utah	885	18.3		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.