

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:13)

20

**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

13

released by
Utah Health Data Committee

From the Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
PO Box 144004
Salt Lake City, Utah 84114-4004
Voice: (801) 538-7048
Fax: (801) 237-0787
Email: healthcarestat@utah.gov

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TABLE OF CONTENTS

About this Report	1
Organization of This Report	1
Description of Table Entries	1
Limitations	3
Sources of Hospital Variation (in Volume and Outcome of Discharges)	4
Volume	4
Coding	4
Severity of Illness	4
Size	4
Location	5
Teaching Status	5
Strategies to Improve Comparability	6
Diagnosis Related Group (DRG).....	6
All-Patient Refined (APR) DRG	6
Outlier Cases.....	7
Case-Mix Index	7
Hospital Peer Groups.....	7
Appendices	
Appendix A - Case-Mix Index.....	8
Appendix B - Definition of Terms Used in This Report.....	9
Appendix C - Electronic Resource Documents	10
Appendix D - Table of Hospital Characteristics (Ownership, Bed Size, Etc.).....	11
Appendix E - Hospital Peer Groups & Case Mix Indices (CMI), 2004 - 2013.....	13
Utilization Profile, Statewide Tables, then by Hospital Tables, 2013	
Type of Service & MDC by No. Discharges and Total Facility Charge.....	ST1-1
DRG by Facility Charge and Length of Stay.....	ST1-2
APRDRG by No. Discharges, Average Facility Charge & Length of Stay	ST1-3
Patient Profile	ST1-4

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic

category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health

district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2013 to December 31, 2013.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "Outlier Cases" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician (No longer valid starting July 2010).

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 15 working day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and Intermountain Medical Center, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires addi-

tional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical educa-

tion can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails

the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2013 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 30.0 (October 2012) was run through Third Quarter 2013 data and Version 31.0 (October 2013) was run for Fourth Quarter 2013 data.

This report includes 27 APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality

rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 2004 through 2013.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Promise Hospital of Salt Lake, The Orthopedic Specialty Hospital, Shriners' Hospital for Children, University of Utah Huntsman Cancer Institute, University of Utah Orthopedic Center, Utah Valley Specialty Hospital, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB04) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Point of Origin
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5
- 48 MS-DRG
- 49 MS-MDC

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 237-0787
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2013

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	71
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	89
134	Ashley Regional Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	16
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	84
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	39
113	Central Valley Medical Center-CAH	N	Rural Health Management	Acute	Juab	Nephi	R	N	25
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	220
116	Delta Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Delta	R	N	18
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	245
115	Fillmore Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	19
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	41
129	Gunnison Valley Hospital - CAH	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	25
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Salt Lake City	U	Y	84
139	Heber Valley Medical Center - CAH	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	83
146	Intermountain Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	Y	472
117	Jordan Valley Medical Center	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	183
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	25
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	240
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	146
149	Lone Peak Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Draper	U	N	30
141	McKay-Dee Hospital Center	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	303
102	Milford Valley Memorial Hospital-CAH	G	Rural Health Management	Acute	Beaver	Milford	R	N	23

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

⁶Hospitals which have closed but submitted data in previous years

Appendix D

Hospital Characteristics: 2013

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Moab Regional Hospital - CAH	G	Rural Health Management	Acute	Grand	Moab	R	N	17
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	124
133	Mountain West Medical Center	I	Community Health Sys	Acute	Tooele	Tooele	R	N	44
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	232
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	24
147	Park City Medical Center	N	Intermountain Health Care	Acute	Summit	Park City	R	N	30
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	289
308	Promise Hospital of Salt Lake, INC West	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	41
148	Riverton Hospital	N	Intermountain Health Care	Acute	Salt Lake	Riverton	U	N	97
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	158
128	San Juan Hospital-CAH	G	Managed	Acute	San Juan	Monticello	R	N	25
130	Sanpete Valley Hospital-CAH	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Medical Center	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
305	Shriner's Hospital for Children	N	Shriner's	SP/Child	Salt Lake	Salt Lake City	U	N	45
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	16
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Intermountain Health Care	SP/Surg	Salt Lake	Salt Lake City	U	N	40
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	122
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	49
125	University Health Care/Univ. Hospitals & Clinics	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	592
310	UHC Univ. of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	N/A
309	UHC Univ. of Utah Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	N/A
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	178
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
311	Utah Valley Specialty Hospital	I	Ernest Health	SP/LT	Utah	Provo	U	N	40
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	48
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

21

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Speciality/Psychiatric, SP/Rehab=Speciality/Rehabilitation, SP/Surg=Speciality/Surgical, SP/LT=Speciality/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

⁶Hospitals which have closed but submitted data in previous years

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 2004-2013

Sorted on Peer Group and Hospital Name, 2013

Peer Group	Hospital	Location U/R	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
1	Intermountain Medical Center	Urban				1.3016	1.2625	1.2396	1.3003	1.2940	1.2820	1.2702
1	UHC University of Utah Hospital	Urban	1.4450	1.4482	1.4844	1.4913	1.5118	1.5848	1.4924	1.4919	1.5004	1.5157
2	McKay-Dee Hospital Center	Urban	1.0350	1.0617	1.0672	1.0431	1.0142	1.0091	1.0152	0.9824	0.9918	0.9991
2	Salt Lake Regional Medical Center	Urban	0.8895	0.8973	0.8937	0.9665	0.9818	1.0722	1.1140	1.2232	1.3156	1.2922
2	St. Mark's Hospital	Urban	1.0971	1.1454	1.1030	1.0997	1.0729	1.0957	1.1059	1.0944	1.0994	1.0655
2	Utah Valley Regional Medical Center	Urban	1.1447	1.1588	1.1421	1.1279	1.1305	1.1396	1.1349	1.1024	1.0987	1.0914
3	Cottonwood Hospital	Urban	0.8109	0.7897	0.7585	0.7351	(closed)					
3	Davis Hospital and Medical Center	Urban	0.6605	0.6678	0.6417	0.6637	0.6770	0.6870	0.7000	0.7385	0.7501	0.7787
3	LDS Hospital	Urban	1.4383	1.4598	1.4990	1.3865	0.9332	0.8918	1.1099	1.0847	0.9112	1.0804
3	Lakeview Hospital	Urban	1.0334	0.9774	0.9814	1.0429	1.1011	1.0992	0.9105	0.9225	1.0809	0.8993
3	Mountain View Hospital	Urban	0.7894	0.7934	0.7940	0.8400	0.7686	0.7951	0.7949	0.7687	0.7762	0.7800
3	Ogden Regional Medical Center	Urban	0.7805	0.7843	0.7861	0.8217	0.8007	0.8116	0.8155	0.8426	0.8269	0.8330
3	Pioneer Valley Hospital	Urban	0.8805	0.7848	0.7882	0.8008	0.9577	0.9730	0.9654	0.9509	0.8695	0.8802
4	Alta View Hospital	Urban	0.6578	0.6440	0.6348	0.6134	0.6387	0.6607	0.6673	0.6840	0.7248	0.6976
4	American Fork Hospital	Urban	0.5270	0.5234	0.5289	0.5058	0.5226	0.5183	0.5192	0.5440	0.5426	0.5337
4	Jordan Valley Hospital	Urban	0.5413	0.5459	0.6038	0.6360	0.6228	0.6522	0.7024	0.7432	0.7496	0.7458
4	Lone Peak Hospital	Urban										0.6051
4	Orem Community Hospital	Urban	0.2866	0.2941	0.2809	0.2940	0.2801	0.2791	0.2782	0.3051	0.3170	0.2860
4	Riverton Hospital	Urban						0.4305	0.4214	0.4756	0.4825	0.4702
4	Timpanogos Regional Hospital	Urban	0.7202	0.7150	0.7397	0.7888	0.7827	0.8157	0.8166	0.7778	0.7999	0.7960
5	Ashley Valley Medical Center	Rural	0.6406	0.6313	0.6387	0.5723	0.5835	0.5644	0.5837	0.5307	0.5268	0.5294
5	Brigham City Community Hospital	Rural	0.5919	0.6033	0.6079	0.5974	0.6009	0.5704	0.5969	0.6029	0.6685	0.6812
5	Castleview Hospital	Rural	0.7603	0.7642	0.7983	0.7350	0.7272	0.7368	0.7163	0.7439	0.7325	0.7301
5	Dixie Regional Medical Center	Rural	1.0873	1.0746	1.0802	1.1251	1.1448	1.1491	1.1547	1.1510	1.1010	1.1203
5	Logan Regional Hospital	Rural	0.6261	0.6362	0.6100	0.6034	0.6371	0.6371	0.6246	0.6359	0.6354	0.6365
5	Park City Medical Center	Rural						1.1731	1.0209	0.9390	0.9592	0.9616
5	Valley View Medical Center	Rural	0.6959	0.6932	0.6841	0.6707	0.6437	0.6653	0.6624	0.6724	0.6549	0.6843

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 2004-2013

Sorted on Peer Group and Hospital Name, 2013

Peer Group	Hospital	Location U/R	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
6	Bear River Valley Hospital	Rural	0.5447	0.5451	0.4918	0.4978	0.4909	0.7424	0.5857	0.5756	0.5588	0.6174
6	Beaver Valley Hospital	Rural	0.5490	0.5732	0.5626	0.5441	0.5370	0.5380	0.5490	0.5223	0.5152	0.4795
6	Central Valley Medical Center-CAH	Rural	0.6345	0.6042	0.6130	0.5517	0.5373	0.5410	0.5682	0.6191	0.6559	0.6123
6	Delta Community Medical Center-CAH	Rural	0.4921	0.5459	0.5012	0.4784	0.4663	0.5048	0.4386	0.4639	0.4531	0.4624
6	Fillmore Community Medical Center-CAH	Rural	0.5243	0.5390	0.5085	0.5232	0.5027	0.4662	0.4682	0.4702	0.4837	0.4461
6	Garfield Memorial Hospital	Rural	0.6525	0.6286	0.5825	0.5748	0.5629	0.5467	0.5869	0.6277	0.5926	0.6093
6	Gunnison Valley Hospital	Rural	0.5160	0.5252	0.5276	0.4967	0.4957	0.4597	0.4870	0.4928	0.4961	0.4770
6	Heber Valley Medical Center	Rural	0.6301	0.6277	0.6965	0.6371	0.6786	0.6812	0.4949	0.5770	0.5354	0.5499
6	Kane County Hospital	Rural	0.5654	0.5198	0.5678	0.5030	0.4785	0.4382	0.4722	0.4681	0.4388	0.4536
6	Milford Valley Memorial Hospital-CAH	Rural	0.5961	0.6484	None	None	0.6326	0.5586	0.5514	0.5061	0.5294	0.4943
6	Moab Regional Hospital-CAH (was Allen)	Rural	0.6455	0.6259	0.6693	0.6037	0.7260	0.6863	0.7165	0.6361	0.6915	0.6392
6	Mountain West Medical Center	Rural	0.7285	0.6489	0.6317	0.6153	0.6500	0.6596	0.6851	0.6429	0.6358	0.6298
6	San Juan Hospital-CAH	Rural	0.5790	0.5332	0.5125	0.5190	0.4880	0.5001	0.5861	0.5740	0.6285	0.6159
6	Sanpete Valley Hospital-CAH	Rural	0.5804	0.5438	0.5641	0.5298	0.5305	0.5082	0.4874	0.4981	0.4781	0.4964
6	Sevier Valley Medical Center	Rural	0.5913	0.5635	0.5850	0.5547	0.5583	0.5127	0.5281	0.5136	0.6128	0.5997
6	Uintah Basin Medical Center	Rural	0.5432	0.6056	0.5842	0.5428	0.5485	0.5129	0.5316	0.5289	0.4844	0.3921
7	Benchmark Behavioral Health Systems	Urban										
7	Highland Ridge Hospital	Urban										
7	Univ. of UT Neuropsychiatric Institute	Urban										
none	Utah Valley Specialty Hospital	Urban										
none	Cache Valley Specialty Hospital	Rural										
none	HealthSouth Rehab. Hospital of Utah	Urban										
none	Primary Children's Medical Center	Urban	1.6547	1.5349	1.5175	1.5551	1.4593	1.3738	1.3910	1.3571	1.3451	1.3825
none	Promise Hospital of Salt Lake, INC West	Urban										
none	South Davis Community Hospital	Urban										
none	The Orthopedic Specialty Hospital	Urban										
none	UHC/Univ. of UT Huntsman Cancer Hospital	Urban										
none	UHC/Univ. of UT Orthopaedic Center	Urban										
none	Veterans Administration Medical Center	Urban										

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	279,393	100.0	6,490,843,944	100.0
Liveborn Infants (ICD-9: V30-V39)	49,548	17.7	415,795,846	6.4
Obstetric (MDC 14)	51,256	18.3	471,990,870	7.3
Pediatric Medical (Age 0-17)	14,550	5.2	242,599,058	3.7
Pediatric Surgical (Age 0-17)	5,155	1.8	242,440,655	3.7
Other Medical	80,937	29.0	1,683,550,561	25.9
Other Surgical	58,218	20.8	3,035,160,170	46.8
Psychiatric (MDC 19)	14,994	5.4	249,215,376	3.8
Rehabilitation (DRG 462)	3,320	1.2	137,047,143	2.1
Unknown (DRG 469-470)	1,415	0.5	13,044,266	0.2
Major Diagnostic Categories (MDC)				
1 Nervous System	11,916	4.3	383,938,539	5.9
2 Eye	218	0.1	4,018,331	0.1
3 Ear, Nose, Mouth & Throat	2,667	1.0	51,269,285	0.8
4 Respiratory System	18,744	6.7	457,445,559	7.0
5 Circulatory System	19,461	7.0	945,113,514	14.6
6 Digestive System	17,548	6.3	461,452,806	7.1
7 Hepatobiliary System & Pancreas	5,749	2.1	169,450,457	2.6
8 Musculoskeletal System & Conn Tissue	30,928	11.1	1,277,750,867	19.7
9 Skin, Subcutaneous Tissue & Breast	3,322	1.2	74,527,344	1.1
10 Endocrine, Nutritional & Metabolic	6,970	2.5	135,763,382	2.1
11 Kidney & Urinary Tract	8,141	2.9	187,912,950	2.9
12 Male Reproductive System	908	0.3	20,048,552	0.3
13 Female Reproductive System	3,288	1.2	65,024,348	1.0
14 Pregnancy, Childbirth & Puerperium	51,256	18.3	471,990,870	7.3
15 Newborn & Other Neonates	50,946	18.2	486,039,689	7.5
16 Blood and Blood-Forming Disorders	1,822	0.7	49,925,883	0.8
17 Myeloproliferative; Poorly Diff. Neopl	2,341	0.8	135,568,112	2.1
18 Infectious and Parasitic Diseases	11,269	4.0	428,753,854	6.6
19 Mental Diseases and Disorders	14,994	5.4	249,215,376	3.8
20 Alcohol/Drug Use or Induced Mental Dis	5,218	1.9	60,878,539	0.9
21 Injuries, Poison & Toxic Eff of Drugs	4,745	1.7	118,846,759	1.8
22 Burns	209	0.1	24,266,370	0.4
23 Factors Influencing Health Status	4,441	1.6	159,090,447	2.5
24 Multiple Significant Trauma	771	0.3	55,001,059	0.8
25 Human Immunodeficiency Virus Infection	103	0.0	4,497,356	0.1
Unknown	1,418	0.5	13,053,697	0.2

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	279,393	6,513,809,852	1118892.00
Facility Charges (total)	.	6,490,843,944	.
Facility Charges & LOS (average)	.	23,706	4.00
Facility Charges & LOS (adjusted average)*	.	21,934	3.81
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 with CC	617	68,997	6.29
003 Craniotomy age 0-17	321	47,786	6.25
014 Intracranial hemorrhage/ cereb infarc	2,461	22,720	3.03
075 Major chest procedures	743	58,754	6.74
089 Simple pneumonia & pleurisy >17 w CC	3,845	17,270	3.31
091 Simple pneumonia & pleurisy age 0-17	997	9,909	2.58
098 Bronchitis & asthma Age 0-17	2,871	8,888	2.32
104 Cardiac valve/cardiorthor w card cath	325	157,918	10.22
105 Cardiac valve/cardiorthor w/o card cath	717	127,441	7.86
547 Coronary bypass with card cath w/ MCV	288	116,936	9.19
549 Coronary bypass w/o card cath w/ MCV	147	110,339	8.64
108 Other cardiothoracic procedures	311	102,596	8.93
110 Major cardiovascular procedures w cc	588	93,540	7.12
555 Perc. cardiovascular procedures w MCV	570	53,875	3.22
552 Other cardiac pacemaker implnt w/o MCV	385	45,998	2.71
121 Circ disrd w AMI & maj comp disch aliv	450	25,906	3.54
122 Circ disrd w AMI w/o comp disch alive	308	20,318	2.07
124 Circ disrd exc AMI w card cath & cmlpx	1,035	31,425	3.89
125 Circ disrdr exc AMI w card cath w/o cx	522	22,059	1.97
127 Heart failure & shock	2,902	19,469	3.78
140 Angina pectoris	98	10,878	1.44
143 Chest pain	803	11,898	1.36
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	946	65,018	9.59
567 Stomach/esoph/duod age>17 w cc w mjr g	186	72,702	9.38
167 Appendectomy w/o compl dxl & w/o cc	704	12,143	1.17
174 G.I. hemorrhage w cc	2,092	19,379	2.94
182 Esoph,gastro,misc dig disrd>17 w cc	2,141	15,178	2.65
183 Esoph,gastr,misc dig disrd>17 w/o cc	698	11,814	2.09
197 Cholecystectomy exc lap w/o CDE w cc	86	42,627	6.20
198 Cholecystectomy exc lap w/o CDE w/o cc	33	22,732	2.76
544 Mjr jnt replace/reattach, low extrem	11,802	40,379	2.84

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average**		Average**
210 Hip & fem proc exc maj joint >17 w cc	1,169	42,685	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	981	29,539	2.29
296 Nutrition/misc metabol disrdr >17 w cc	1,520	14,601	2.79
358 Uterine & adnexa prcd nonmalig w cc	577	21,870	2.43
359 Uterine/adnexa prcd nonmalig w/o cc	1,787	16,062	1.61
370 Cesarean section with cc	2,487	15,199	3.75
371 Cesarean section without cc	8,360	12,376	3.20
372 Vaginal delivery w complicating diag	4,675	8,940	2.05
373 Vaginal deliv w/o complicating diag	32,503	7,081	1.75
374 Vaginal delivery w sterilization/D&C	705	10,654	2.00
383 Other antepartum diag w med complic	1,000	12,858	2.80
385 Neonates died/transf to acute care fac	458	19,946	3.65
386 Extreme immatur/resp dist synd/ neonate	1,586	113,315	27.36
387 Prematurity w major problems	1,130	51,619	14.91
389 Full term neonate w major problems	3,456	16,928	4.70
390 Neonate w other significant problems	8,315	4,019	2.24
391 Normal newborn	34,449	2,606	1.80
410 Chemo w/o acute leukemia as sec dia	944	23,549	3.43
578 Infect/parasitic diseases with OR proc	1,139	79,974	9.95
430 Psychoses	12,363	15,685	7.23
521 Alc/drug abuse or depnd w cc	1,707	14,816	4.95
462 Rehabilitation	3,320	38,398	13.11
468 Extensive OR proc unrelated to p.d.	611	58,874	6.82
565 Resp sys diagnos with vent supp 96+ hr	372	107,874	17.08
481 Bone marrow transplant	192	224,440	26.64
541 ECMO/Tracheostomy exc face/mouth/neck	340	339,074	28.79
486 Other OR proc for mult signif trauma	274	96,765	8.78
499 Back & neck procedures w cc	309	29,823	3.26
500 Back & Neck Procedures w/o CC	739	17,455	1.70
502 Knee procedures w/o cc	29	21,346	3.00
470 Ungroupable	1,418	9,271	3.04
All Other DRGs	110,486	28,194	3.78

* Adjusted by UHDDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,522	18,979	2.42
Major or Extreme SOI	671	31,108	4.18
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,189	11,836	2.63
Major or Extreme SOI	1,860	23,004	4.09
141 ASTHMA			
Minor or Moderate SOI	1,060	8,476	1.87
Major or Extreme SOI	153	16,834	3.37
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	1,085	51,544	1.78
Major or Extreme SOI	396	84,161	4.86
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	476	19,929	2.19
Major or Extreme SOI	263	29,341	4.04
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	620	20,108	1.78
Major or Extreme SOI	86	26,592	3.11
194 HEART FAILURE			
Minor or Moderate SOI	1,678	14,958	3.01
Major or Extreme SOI	1,321	25,688	4.96
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,446	12,121	1.99
Major or Extreme SOI	441	20,386	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,758	36,580	5.00
Major or Extreme SOI	652	77,882	11.11
225 APPENDECTOMY			
Minor or Moderate SOI	1,474	16,411	2.29
Major or Extreme SOI	51	43,761	6.43
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,134	9,832	2.04
Major or Extreme SOI	399	16,808	3.05
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	8,687	39,391	2.82
Major or Extreme SOI	333	49,345	4.12
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,557	29,643	2.54
Major or Extreme SOI	205	50,887	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	165	10,360	3.13
Major or Extreme SOI	164	19,171	4.54

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	1,913	16,986	1.69
Major or Extreme SOI	38	39,167	5.11
540 CESAREAN DELIVERY			
Minor or Moderate SOI	9,819	12,217	3.18
Major or Extreme SOI	1,028	20,784	4.75
560 VAGINAL DELIVERY			
Minor or Moderate SOI	35,842	7,155	1.77
Major or Extreme SOI	1,288	11,594	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	644	9,871	1.86
Major or Extreme SOI	61	18,851	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	5,708	12,906	6.18
Major or Extreme SOI	443	28,348	12.32
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	41,844	2,713	1.86
Major or Extreme SOI	1,927	8,276	3.13
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,947	11,376	4.03
Major or Extreme SOI	324	20,351	4.32
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	916	18,218	1.92
Major or Extreme SOI	95	51,310	5.71
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,418	21,392	2.24
Major or Extreme SOI	346	35,740	4.77
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	627	14,722	2.26
Major or Extreme SOI	550	25,964	3.89
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	94	14,985	2.30
Major or Extreme SOI	100	28,995	4.28
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	703	13,707	2.55
Major or Extreme SOI	167	22,280	3.77
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,174	11,240	2.24
Major or Extreme SOI	431	22,228	4.09
ALL OTHER APRDRGs	137,100	32,689	5.03

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
GENDER		
Female	165,140	59.1
Male	114,237	40.9
Unknown	16	0.0
Not reported	.	.
AGE		
1-28 days	50,785	18.2
29-365 days	5,022	1.8
1-4 years	5,065	1.8
5-9	3,481	1.2
10-14	4,284	1.5
15-17	4,115	1.5
18-19	3,872	1.4
20-24	17,688	6.3
25-29	23,770	8.5
30-34	21,561	7.7
35-39	13,231	4.7
40-44	9,222	3.3
45-49	9,351	3.3
50-54	12,256	4.4
55-59	14,800	5.3
60-64	15,235	5.5
65-69	15,908	5.7
70-74	14,514	5.2
75-79	12,769	4.6
80-84	10,754	3.8
85-89	7,611	2.7
90 +	4,097	1.5
Unknown	2	0.0
TYPE OF ADMISSION		
Emergency	40,361	14.4
Urgent	113,699	40.7
Elective	67,118	24.0
Newborn	49,784	17.8
Trauma Center	1,738	0.6
Unknown	794	0.3
Not reported	5,899	2.1
SOURCE OF ADMISSION		
Physician referral	127,030	45.5
Clinic referral	69,366	24.8
HMO Referral	12	0.0
Other hospital	21,363	7.6
Skilled nursing facility	1,585	0.6
Other health care facility	530	0.2
Emergency room	30	0.0
Court/law enforcement	1,138	0.4
Normal delivery/Born Inside	49,584	17.7
Premature delivery	100	0.0
Sick baby	.	.
Extramural birth/Born Outside	89	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	1,827	0.7
Not reported	6,739	2.4
DISCHARGE STATUS		
Home self care	217,522	77.9
Another hospital	5,116	1.8
Skilled nursing facility	20,264	7.3
Intermediate care	271	0.1
Another type of institution	6,916	2.5
Under care of home service	24,855	8.9
Left against medical advice	1,037	0.4
Under care of a home iv provider	.	.
Expired	3,400	1.2
Not reported	12	0.0
PRIMARY PAYER		
Medicare	70,307	25.2
Medicaid	41,661	14.9
Other government	12,305	4.4
Blue Cross/Blue Shield	29,884	10.7
Other commercial	15,064	5.4
Managed care	94,243	33.7
Self pay	11,075	4.0
Industrial/Worker's Comp	1,138	0.4
Charity	3,048	1.1
Children's Health Insurance Plan	491	0.2
Not reported	177	0.1
LOCAL HEALTH DISTRICT		
Bear River	14,118	5.1
Central Utah	7,523	2.7
Davis County	26,964	9.7
Salt Lake County	101,276	36.2
Southeastern Utah	4,749	1.7
Southwest Utah	19,473	7.0
Summit County	2,700	1.0
Tooele County	5,939	2.1
Tri-County	5,257	1.9
Utah County	46,435	16.6
Wasatch County	1,856	0.7
Weber/Morgan	24,408	8.7
Unknown Utah	34	0.0
Outside Utah	18,446	6.6
Unknown	215	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,012	100.0	100.0	100.0	59,547,608	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,371	27.4	31.9	20.2	5,010,954	8.4	14.5	7.4
Obstetric (MDC 14)	1,386	27.7	32.4	20.9	9,773,128	16.4	19.5	8.4
Pediatric Medical (Age 0-17)	2	0.0	2.9	2.1	15,111	0.0	2.2	1.3
Pediatric Surgical (Age 0-17)	1	0.0	0.2	0.3	16,189	0.0	0.4	0.5
Other Medical	1,299	25.9	18.8	29.6	17,272,760	29.0	23.7	27.2
Other Surgical	950	19.0	13.3	21.4	27,430,963	46.1	38.8	50.2
Psychiatric (MDC 19)	3	0.1	0.1	3.9	28,504	0.0	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	53	1.1	1.1	4.1	692,332	1.2	1.6	6.0
2 Eye	2	0.0	0.0	0.1	16,025	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	0.3	0.4	0.6	395,947	0.7	0.5	0.5
4 Respiratory System	246	4.9	5.5	6.2	3,247,318	5.5	6.9	6.5
5 Circulatory System	110	2.2	2.6	7.1	1,272,108	2.1	7.8	15.5
6 Digestive System	312	6.2	4.8	6.1	5,417,091	9.1	7.6	7.1
7 Hepatobiliary System & Pancreas	90	1.8	1.5	2.1	1,469,564	2.5	2.4	2.8
8 Musculoskeletal System & Conn Tissue	548	10.9	6.7	10.5	19,354,961	32.5	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	29	0.6	0.9	1.1	417,281	0.7	1.6	1.0
10 Endocrine, Nutritional & Metabolic	84	1.7	1.4	2.4	807,082	1.4	1.3	2.1
11 Kidney & Urinary Tract	129	2.6	2.1	2.9	1,733,212	2.9	2.5	3.0
12 Male Reproductive System	9	0.2	0.2	0.3	119,447	0.2	0.4	0.3
13 Female Reproductive System	210	4.2	2.5	1.2	2,428,790	4.1	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	1,386	27.7	32.4	20.9	9,773,128	16.4	19.5	8.4
15 Newborn & Other Neonates	1,371	27.4	32.2	20.5	5,010,954	8.4	15.3	8.0
16 Blood and Blood-Forming Disorders	7	0.1	0.2	0.5	73,508	0.1	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	20,210	0.0	0.1	1.1
18 Infectious and Parasitic Diseases	281	5.6	2.9	4.2	5,484,976	9.2	5.1	6.9
19 Mental Diseases and Disorders	3	0.1	0.1	3.9	28,504	0.0	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	21	0.4	0.4	1.2	181,130	0.3	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	99	2.0	1.4	1.7	1,538,221	2.6	1.7	1.7
22 Burns	1	0.0	0.0	0.1	26,930	0.0	0.0	0.4
23 Factors Influencing Health Status	4	0.1	0.5	1.3	38,890	0.1	1.1	2.4
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6976

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.94

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,012	60,359,545	517,860,369	5,645,788,266	12416.00	101,375.00	876,676.00
Facility Charges (total)	.	59,547,608	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	11,881	13,707	22,945	2.48	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	16,971	20,985	21,695	3.51	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	8	18,601	20,468	22,693	3.00	2.65	3.03
075 Major chest procedures	.	.	94,188	63,524	.	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	60	12,920	16,391	17,246	2.75	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,597	8,635	.	2.36	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,537	8,503	.	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	.	.	133,876	92,243	.	7.44	6.16
555 Perc. cardiovascular procedures w MCV	.	.	61,051	53,209	.	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	52,296	43,977	.	2.15	2.36
121 Circ disrd w AMI & maj comp disch aliv	4	9,594	23,178	25,906	1.75	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	4	10,080	23,992	20,385	2.00	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	44,237	31,390	.	3.32	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	27,236	22,020	.	1.84	1.87
127 Heart failure & shock	47	13,455	18,472	19,312	2.87	3.46	3.65
140 Angina pectoris	1	6,740	12,255	10,878	2.00	1.80	1.44
143 Chest pain	6	9,360	12,631	11,954	1.00	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	20	42,159	48,285	64,487	6.05	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	24,829	30,607	72,991	4.00	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	7	13,000	15,517	14,683	1.00	1.16	1.19
174 G.I. hemorrhage w cc	45	13,750	18,041	19,510	2.24	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	51	11,746	14,647	15,121	2.39	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	8,932	11,324	11,841	1.29	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	1	21,633	31,307	42,827	2.00	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	353	36,932	41,495	40,854	2.94	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDBB CASE MIX INDEX = 0.6976

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.94

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	25	37,756	38,856	42,754	5.08	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	33	23,642	28,791	29,692	1.79	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	26	8,567	12,726	14,636	1.92	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	21	13,621	20,593	21,922	1.86	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	171	10,989	15,404	16,202	1.30	1.48	1.60
370 Cesarean section with cc	69	11,198	12,970	15,199	3.57	3.59	3.75
371 Cesarean section without cc	263	9,051	11,702	12,376	3.17	3.26	3.20
372 Vaginal delivery w complicating diag	115	7,420	8,245	8,940	1.89	2.00	2.05
373 Vaginal deliv w/o complicating diag	890	5,938	6,920	7,081	1.76	1.81	1.75
374 Vaginal delivery w sterilization/D&C	18	7,372	9,529	10,654	1.78	1.91	2.00
383 Other antepartum diag w med complic	12	10,193	11,493	12,659	2.33	2.39	2.76
385 Neonates died/transf to acute care fac	24	2,375	10,759	16,941	1.17	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	4	10,022	83,869	109,181	5.50	20.43	26.68
387 Prematurity w major problems	16	14,393	37,895	49,482	9.80	11.83	14.65
389 Full term neonate w major problems	104	7,245	16,147	15,965	4.62	4.84	4.63
390 Neonate w other significant problems	217	3,740	4,350	3,961	2.51	2.30	2.24
391 Normal newborn	973	2,869	2,943	2,606	1.99	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	21	47,460	61,806	79,807	6.90	7.09	9.79
430 Psychoses	2	9,685	14,907	16,064	1.50	2.56	6.40
521 Alc/drug abuse or depnd w cc	21	8,625	13,106	15,387	1.90	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	1	29,777	46,730	59,674	3.00	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	2	94,086	131,428	108,250	17.00	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	1	27,527	192,340	322,011	3.00	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	.	.	25,209	29,913	.	2.38	3.21
500 Back & Neck Procedures w/o CC	.	.	21,041	18,366	.	1.87	1.73
502 Knee procedures w/o cc	.	.	14,832	21,031	.	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	1,368	16,492	22,618	28,666	2.70	2.96	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	15,124	19,229	18,982	1.80	2.19	2.43
Major or Extreme SOI	3	24,395	32,791	31,252	5.00	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	15	10,523	11,320	12,065	2.27	2.62	2.64
Major or Extreme SOI	44	13,667	20,390	23,125	2.89	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	4	7,707	7,871	9,177	1.33	1.78	1.94
Major or Extreme SOI	6	9,883	15,755	17,517	1.80	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	65,725	51,543	.	1.63	1.76
Major or Extreme SOI	.	.	87,395	84,817	.	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	9,278	24,131	19,956	2.00	1.84	2.15
Major or Extreme SOI	3	10,768	18,129	29,407	2.00	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,157	20,108	.	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	17	10,117	14,687	14,954	2.33	2.80	2.96
Major or Extreme SOI	31	15,170	22,209	25,489	3.27	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	9,427	13,161	12,219	1.89	1.91	1.95
Major or Extreme SOI	5	12,231	22,851	20,593	2.40	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	33	29,096	34,636	37,051	3.76	4.38	4.90
Major or Extreme SOI	8	55,408	67,922	79,165	8.75	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	14	15,540	19,556	18,804	1.89	2.51	2.29
Major or Extreme SOI	.	.	19,109	42,668	.	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	18	10,531	9,255	10,242	2.07	1.95	2.07
Major or Extreme SOI	8	9,861	16,617	17,704	2.63	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	261	39,229	41,315	39,764	2.95	2.97	2.82
Major or Extreme SOI	12	43,653	50,724	49,852	4.17	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	36	23,895	29,988	30,303	1.97	2.30	2.63
Major or Extreme SOI	7	30,909	45,625	52,167	3.57	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,581	11,563	10,189	.	2.80	2.86
Major or Extreme SOI	.	.	23,151	22,552	.	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	159	10,798	15,929	17,153	1.30	1.49	1.67
Major or Extreme SOI	.	.	25,633	39,255	.	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	312	9,131	11,599	12,217	3.18	3.26	3.18
Major or Extreme SOI	20	15,211	17,415	20,784	4.30	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	971	6,021	6,986	7,155	1.77	1.82	1.77
Major or Extreme SOI	32	8,514	9,575	11,594	1.88	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	18	7,372	9,134	9,871	1.78	1.86	1.86
Major or Extreme SOI	.	.	18,804	18,851	.	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	12,011	9,868	13,541	2.00	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,197	3,022	3,063	2,712	2.08	1.95	1.86
Major or Extreme SOI	35	6,053	9,452	8,441	4.14	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	8,535	9,726	12,103	1.86	2.89	3.17
Major or Extreme SOI	11	8,887	16,378	20,561	2.00	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	22,000	19,051	.	2.06	1.93
Major or Extreme SOI	.	.	27,978	52,630	.	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	19,106	20,744	21,443	2.57	2.19	2.23
Major or Extreme SOI	10	23,527	38,007	36,070	3.40	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	10,923	14,615	14,768	1.67	2.14	2.24
Major or Extreme SOI	13	18,622	24,488	26,026	3.15	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	10,326	17,756	15,146	1.00	2.70	2.33
Major or Extreme SOI	3	11,802	24,185	28,206	2.00	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	12,034	13,698	13,707	2.06	2.57	2.56
Major or Extreme SOI	5	13,309	25,251	22,248	3.00	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	21	9,773	11,229	12,747	2.25	2.21	2.38
Major or Extreme SOI	8	19,917	18,549	22,381	3.25	3.46	3.91
All other APRDRGs	1,589	16,899	24,466	33,143	3.02	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,454	68.9	68.8	61.6
Male	1,558	31.1	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,371	27.4	32.2	20.4
29-365 days	.	.	1.1	0.9
1-4 years	.	.	1.0	0.7
5-9	.	.	0.4	0.3
10-14	1	0.0	0.2	0.3
15-17	12	0.2	0.4	0.7
18-19	43	0.9	1.1	1.3
20-24	332	6.6	8.0	6.8
25-29	540	10.8	12.5	9.3
30-34	520	10.4	10.6	8.4
35-39	276	5.5	5.2	5.0
40-44	164	3.3	2.5	3.4
45-49	141	2.8	2.3	3.4
50-54	167	3.3	2.4	4.4
55-59	212	4.2	2.9	5.2
60-64	198	4.0	3.1	5.3
65-69	229	4.6	3.2	5.6
70-74	196	3.9	3.0	5.4
75-79	209	4.2	2.5	4.8
80-84	182	3.6	2.4	4.1
85-89	129	2.6	1.9	2.9
90 +	90	1.8	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	18	0.4	8.4	15.3
Urgent	2,466	49.2	39.9	40.3
Elective	1,157	23.1	19.6	23.1
Newborn	1,371	27.4	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	2,090	41.7	47.2	48.1
Clinic referral	1,523	30.4	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	10	0.2	0.4	5.5
Skilled nursing facility	12	0.2	0.2	0.6
Other health care facility	5	0.1	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	1	0.0	0.0	0.5
Normal delivery/Born Inside	1,371	27.4	32.0	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	.	.	0.0	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	3,989	79.6	86.2	77.7
Another hospital	95	1.9	2.1	1.7
Skilled nursing facility	337	6.7	4.6	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	98	2.0	0.8	2.4
Under care of home service	459	9.2	5.5	8.8
Left against medical advice	11	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	23	0.5	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,092	21.8	16.0	27.0
Medicaid	232	4.6	9.9	15.0
Other government	94	1.9	1.9	2.4
Blue Cross/Blue Shield	267	5.3	11.9	10.4
Other commercial	160	3.2	4.2	4.8
Managed care	2,968	59.2	52.0	34.5
Self pay	109	2.2	3.4	4.2
Industrial/Worker's Comp	10	0.2	0.1	0.4
Charity	76	1.5	0.5	1.1
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	0.1	5.3
Central Utah	16	0.3	0.8	2.9
Davis County	63	1.3	0.7	9.8
Salt Lake County	4,461	89.0	47.5	34.7
Southeastern Utah	2	0.0	0.4	1.8
Southwest Utah	13	0.3	0.3	7.7
Summit County	19	0.4	0.1	0.9
Tooele County	27	0.5	0.7	2.1
Tri-County	10	0.2	0.2	2.0
Utah County	299	6.0	47.1	17.6
Wasatch County	7	0.1	0.3	0.7
Weber/Morgan	12	0.2	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	75	1.5	1.6	5.2
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,033	100.0	100.0	100.0	94,669,725	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,024	33.5	31.9	20.2	13,934,594	14.7	14.5	7.4
Obstetric (MDC 14)	3,046	33.7	32.4	20.9	23,163,241	24.5	19.5	8.4
Pediatric Medical (Age 0-17)	223	2.5	2.9	2.1	1,749,750	1.8	2.2	1.3
Pediatric Surgical (Age 0-17)	29	0.3	0.2	0.3	520,751	0.6	0.4	0.5
Other Medical	1,815	20.1	18.8	29.6	28,725,803	30.3	23.7	27.2
Other Surgical	893	9.9	13.3	21.4	26,518,103	28.0	38.8	50.2
Psychiatric (MDC 19)	3	0.0	0.1	3.9	57,482	0.1	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	88	1.0	1.1	4.1	1,432,947	1.5	1.6	6.0
2 Eye	1	0.0	0.0	0.1	3,509	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	35	0.4	0.4	0.6	438,831	0.5	0.5	0.5
4 Respiratory System	451	5.0	5.5	6.2	6,532,505	6.9	6.9	6.5
5 Circulatory System	149	1.6	2.6	7.1	2,532,806	2.7	7.8	15.5
6 Digestive System	521	5.8	4.8	6.1	10,552,061	11.1	7.6	7.1
7 Hepatobiliary System & Pancreas	143	1.6	1.5	2.1	2,837,926	3.0	2.4	2.8
8 Musculoskeletal System & Conn Tissue	360	4.0	6.7	10.5	12,672,990	13.4	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	112	1.2	0.9	1.1	2,955,898	3.1	1.6	1.0
10 Endocrine, Nutritional & Metabolic	148	1.6	1.4	2.4	1,902,759	2.0	1.3	2.1
11 Kidney & Urinary Tract	217	2.4	2.1	2.9	2,954,446	3.1	2.5	3.0
12 Male Reproductive System	14	0.2	0.2	0.3	286,756	0.3	0.4	0.3
13 Female Reproductive System	185	2.0	2.5	1.2	2,865,288	3.0	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	3,046	33.7	32.4	20.9	23,163,241	24.5	19.5	8.4
15 Newborn & Other Neonates	3,044	33.7	32.2	20.5	14,013,739	14.8	15.3	8.0
16 Blood and Blood-Forming Disorders	27	0.3	0.2	0.5	536,880	0.6	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.1	0.3	116,059	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	270	3.0	2.9	4.2	5,807,354	6.1	5.1	6.9
19 Mental Diseases and Disorders	3	0.0	0.1	3.9	57,482	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1	0.4	1.2	231,316	0.2	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	171	1.9	1.4	1.7	2,206,867	2.3	1.7	1.7
22 Burns	1	0.0	0.0	0.1	5,849	0.0	0.0	0.4
23 Factors Influencing Health Status	22	0.2	0.5	1.3	363,956	0.4	1.1	2.4
24 Multiple Significant Trauma	6	0.1	0.0	0.3	162,710	0.2	0.1	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	35,551	0.0	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5337

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,033	94,692,998	517,860,369	5,645,788,266	22545.00	101,375.00	876,676.00
Facility Charges (total)	.	94,669,725	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	10,480	13,707	22,945	2.50	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	19,341	20,985	21,695	4.53	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	23	18,667	20,468	22,693	3.04	2.65	3.03
075 Major chest procedures	.	.	94,188	63,524	.	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	115	15,102	16,391	17,246	3.27	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	45	8,848	8,597	8,635	2.51	2.36	2.31
098 Bronchitis & asthma Age 0-17	78	9,479	7,537	8,503	2.81	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	.	.	133,876	92,243	.	7.44	6.16
555 Perc. cardiovascular procedures w MCV	.	.	61,051	53,209	.	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	52,296	43,977	.	2.15	2.36
121 Circ disrd w AMI & maj comp disch aliv	7	11,117	23,178	25,906	1.29	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	1	10,729	23,992	20,385	1.00	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	44,237	31,390	.	3.32	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	27,236	22,020	.	1.84	1.87
127 Heart failure & shock	63	15,987	18,472	19,312	3.27	3.46	3.65
140 Angina pectoris	2	14,459	12,255	10,878	2.00	1.80	1.44
143 Chest pain	4	7,794	12,631	11,954	1.00	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	21	48,867	48,285	64,487	7.86	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	3	28,333	30,607	72,991	4.00	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	29	12,876	15,517	14,683	1.07	1.16	1.19
174 G.I. hemorrhage w cc	65	18,101	18,041	19,510	3.33	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	65	13,801	14,647	15,121	2.81	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	26	11,687	11,324	11,841	2.19	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	31,307	42,827	.	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	131	36,716	41,495	40,854	2.80	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5337

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	31	34,960	38,856	42,754	4.35	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	23,560	28,791	29,692	1.67	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	41	14,135	12,726	14,636	2.90	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	33	21,218	20,593	21,922	2.35	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	131	14,114	15,404	16,202	1.53	1.48	1.60
370 Cesarean section with cc	91	13,078	12,970	15,199	3.57	3.59	3.75
371 Cesarean section without cc	488	11,062	11,702	12,376	3.23	3.26	3.20
372 Vaginal delivery w complicating diag	280	7,979	8,245	8,940	1.90	2.00	2.05
373 Vaginal deliv w/o complicating diag	2,096	6,408	6,920	7,081	1.74	1.81	1.75
374 Vaginal delivery w sterilization/D&C	26	8,373	9,529	10,654	1.81	1.91	2.00
383 Other antepartum diag w med complic	23	9,685	11,493	12,659	2.00	2.39	2.76
385 Neonates died/transf to acute care fac	48	5,222	10,759	16,941	1.09	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	22	36,187	83,869	109,181	9.45	20.43	26.68
387 Prematurity w major problems	44	34,053	37,895	49,482	10.53	11.83	14.65
389 Full term neonate w major problems	161	9,895	16,147	15,965	3.08	4.84	4.63
390 Neonate w other significant problems	446	4,480	4,350	3,961	2.27	2.30	2.24
391 Normal newborn	2,254	2,707	2,943	2,606	1.85	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	14	47,573	61,806	79,807	7.14	7.09	9.79
430 Psychoses	.	.	14,907	16,064	.	2.56	6.40
521 Alc/drug abuse or depnd w cc	11	19,729	13,106	15,387	3.91	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	10	32,635	46,730	59,674	4.10	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	131,428	108,250	.	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,340	322,011	.	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	.	.	25,209	29,913	.	2.38	3.21
500 Back & Neck Procedures w/o CC	2	17,565	21,041	18,366	2.50	1.87	1.73
502 Knee procedures w/o cc	1	15,634	14,832	21,031	2.00	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	2,096	19,001	22,618	28,666	3.11	2.96	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	15,015	19,229	18,982	2.23	2.19	2.43
Major or Extreme SOI	4	35,597	32,791	31,252	6.25	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	118	11,746	11,320	12,065	2.86	2.62	2.64
Major or Extreme SOI	43	19,605	20,390	23,125	3.84	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	20	9,673	7,871	9,177	2.06	1.78	1.94
Major or Extreme SOI	3	24,628	15,755	17,517	5.00	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	65,725	51,543	.	1.63	1.76
Major or Extreme SOI	.	.	87,395	84,817	.	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	7,887	24,131	19,956	.	1.84	2.15
Major or Extreme SOI	5	11,273	18,129	29,407	1.00	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,157	20,108	.	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	33	13,122	14,687	14,954	2.63	2.80	2.96
Major or Extreme SOI	33	18,414	22,209	25,489	3.76	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	12,268	13,161	12,219	1.96	1.91	1.95
Major or Extreme SOI	7	26,397	22,851	20,593	4.71	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	52	30,257	34,636	37,051	3.90	4.38	4.90
Major or Extreme SOI	14	69,399	67,922	79,165	11.43	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	64	16,711	19,556	18,804	2.38	2.51	2.29
Major or Extreme SOI	2	19,508	19,109	42,668	4.00	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	42	8,752	9,255	10,242	2.00	1.95	2.07
Major or Extreme SOI	5	12,345	16,617	17,704	3.20	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	85	38,612	41,315	39,764	2.80	2.97	2.82
Major or Extreme SOI	8	41,418	50,724	49,852	3.75	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	15	24,429	29,988	30,303	2.50	2.30	2.63
Major or Extreme SOI	1	58,358	45,625	52,167	4.00	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	15,667	11,563	10,189	3.33	2.80	2.86
Major or Extreme SOI	1	51,170	23,151	22,552	15.00	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	137	14,745	15,929	17,153	1.58	1.49	1.67
Major or Extreme SOI	3	29,229	25,633	39,255	4.00	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	536	11,101	11,599	12,217	3.21	3.26	3.18
Major or Extreme SOI	43	14,792	17,415	20,784	4.19	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,316	6,536	6,986	7,155	1.76	1.82	1.77
Major or Extreme SOI	57	8,867	9,575	11,594	1.93	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	7,313	9,134	9,871	1.80	1.86	1.86
Major or Extreme SOI	1	34,882	18,804	18,851	2.00	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,868	13,541	.	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,635	2,812	3,063	2,712	1.90	1.95	1.86
Major or Extreme SOI	147	10,155	9,452	8,441	3.14	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	10,829	9,726	12,103	2.33	2.89	3.17
Major or Extreme SOI	5	28,941	16,378	20,561	5.80	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	17,565	22,000	19,051	2.50	2.06	1.93
Major or Extreme SOI	5	23,432	27,978	52,630	3.80	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	53	15,716	20,744	21,443	1.96	2.19	2.23
Major or Extreme SOI	15	34,684	38,007	36,070	5.93	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	26	13,501	14,615	14,768	2.44	2.14	2.24
Major or Extreme SOI	25	20,926	24,488	26,026	3.28	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	19,977	17,756	15,146	4.67	2.70	2.33
Major or Extreme SOI	4	27,099	24,185	28,206	4.50	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	24	12,301	13,698	13,707	2.64	2.57	2.56
Major or Extreme SOI	7	26,692	25,251	22,248	4.86	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	11,873	11,229	12,747	2.32	2.21	2.38
Major or Extreme SOI	11	16,657	18,549	22,381	3.55	3.46	3.91
All other APRDRGs	2,320	18,731	24,466	33,143	3.38	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,262	69.3	68.8	61.6
Male	2,771	30.7	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,051	33.8	32.2	20.4
29-365 days	85	0.9	1.1	0.9
1-4 years	70	0.8	1.0	0.7
5-9	31	0.3	0.4	0.3
10-14	23	0.3	0.2	0.3
15-17	29	0.3	0.4	0.7
18-19	77	0.9	1.1	1.3
20-24	648	7.2	8.0	6.8
25-29	1,230	13.6	12.5	9.3
30-34	1,042	11.5	10.6	8.4
35-39	477	5.3	5.2	5.0
40-44	200	2.2	2.5	3.4
45-49	182	2.0	2.3	3.4
50-54	173	1.9	2.4	4.4
55-59	196	2.2	2.9	5.2
60-64	231	2.6	3.1	5.3
65-69	260	2.9	3.2	5.6
70-74	254	2.8	3.0	5.4
75-79	233	2.6	2.5	4.8
80-84	233	2.6	2.4	4.1
85-89	204	2.3	1.9	2.9
90 +	104	1.2	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	56	0.6	8.4	15.3
Urgent	4,418	48.9	39.9	40.3
Elective	1,532	17.0	19.6	23.1
Newborn	3,025	33.5	32.0	20.3
Trauma Center	2	0.0	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	2,275	25.2	47.2	48.1
Clinic referral	3,708	41.0	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	11	0.1	0.4	5.5
Skilled nursing facility	11	0.1	0.2	0.6
Other health care facility	2	0.0	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	1	0.0	0.0	0.5
Normal delivery/Born Inside	3,022	33.5	32.0	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=7)

AFFILIATION: Intermountain Healthcare

COUNTY: Utah

BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.1	0.0
Unknown	.	.	0.0	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	7,887	87.3	86.2	77.7
Another hospital	172	1.9	2.1	1.7
Skilled nursing facility	352	3.9	4.6	7.8
Intermediate care	51	0.6	0.1	0.1
Another type of institution	60	0.7	0.8	2.4
Under care of home service	460	5.1	5.5	8.8
Left against medical advice	11	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	40	0.4	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,398	15.5	16.0	27.0
Medicaid	577	6.4	9.9	15.0
Other government	229	2.5	1.9	2.4
Blue Cross/Blue Shield	396	4.4	11.9	10.4
Other commercial	267	3.0	4.2	4.8
Managed care	5,896	65.3	52.0	34.5
Self pay	240	2.7	3.4	4.2
Industrial/Worker's Comp	8	0.1	0.1	0.4
Charity	8	0.1	0.5	1.1
Children's Health Insurance Plan	13	0.1	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	0.1	5.3
Central Utah	69	0.8	0.8	2.9
Davis County	25	0.3	0.7	9.8
Salt Lake County	218	2.4	47.5	34.7
Southeastern Utah	19	0.2	0.4	1.8
Southwest Utah	12	0.1	0.3	7.7
Summit County	2	0.0	0.1	0.9
Tooele County	11	0.1	0.7	2.1
Tri-County	10	0.1	0.2	2.0
Utah County	8,579	95.0	47.1	17.6
Wasatch County	17	0.2	0.3	0.7
Weber/Morgan	8	0.1	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	60	0.7	1.6	5.2
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,815	100.0	100.0	100.0	23,494,189	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	431	23.7	19.8	20.2	1,336,374	5.7	6.2	7.4
Obstetric (MDC 14)	434	23.9	20.3	20.9	4,380,261	18.6	8.7	8.4
Pediatric Medical (Age 0-17)	158	8.7	3.3	2.1	1,215,673	5.2	1.8	1.3
Pediatric Surgical (Age 0-17)	5	0.3	0.4	0.3	104,348	0.4	0.5	0.5
Other Medical	600	33.1	30.4	29.6	9,478,717	40.3	29.6	27.2
Other Surgical	180	9.9	22.0	21.4	6,865,241	29.2	49.8	50.2
Psychiatric (MDC 19)	3	0.2	3.0	3.9	56,957	0.2	1.9	2.8
Rehabilitation (DRG 462)	.	.	0.9	1.0	.	.	1.5	2.1
Unknown (DRG 469-470)	4	0.2	0.0	0.6	56,618	0.2	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	35	1.9	2.9	4.1	584,707	2.5	3.3	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	20	1.1	0.6	0.6	194,683	0.8	0.4	0.5
4 Respiratory System	239	13.2	7.3	6.2	3,231,742	13.8	7.8	6.5
5 Circulatory System	61	3.4	7.0	7.1	884,968	3.8	13.8	15.5
6 Digestive System	151	8.3	7.1	6.1	3,030,558	12.9	8.5	7.1
7 Hepatobiliary System & Pancreas	68	3.7	2.5	2.1	1,455,629	6.2	2.9	2.8
8 Musculoskeletal System & Conn Tissue	98	5.4	12.6	10.5	3,981,173	16.9	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	27	1.5	1.1	1.1	474,165	2.0	1.1	1.0
10 Endocrine, Nutritional & Metabolic	76	4.2	2.2	2.4	1,000,968	4.3	1.9	2.1
11 Kidney & Urinary Tract	48	2.6	3.6	2.9	514,811	2.2	3.4	3.0
12 Male Reproductive System	2	0.1	0.3	0.3	21,039	0.1	0.2	0.3
13 Female Reproductive System	12	0.7	0.8	1.2	219,568	0.9	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	434	23.9	20.3	20.9	4,380,261	18.6	8.7	8.4
15 Newborn & Other Neonates	436	24.0	20.1	20.5	1,376,676	5.9	6.7	8.0
16 Blood and Blood-Forming Disorders	7	0.4	0.6	0.5	125,248	0.5	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.3	6,630	0.0	0.4	1.1
18 Infectious and Parasitic Diseases	40	2.2	4.2	4.2	928,521	4.0	6.7	6.9
19 Mental Diseases and Disorders	3	0.2	3.0	3.9	56,957	0.2	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	18	1.0	0.7	1.2	311,178	1.3	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	22	1.2	1.6	1.7	313,815	1.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	10	0.6	1.2	1.3	185,484	0.8	1.8	2.4
24 Multiple Significant Trauma	3	0.2	0.1	0.3	158,792	0.7	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	4	0.2	0.0	0.6	56,618	0.2	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5294

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.82

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,815	23,534,354	604,841,208	5,645,788,266	4,230.00	99,784.00	876,676.00
Facility Charges (total)	.	23,494,189	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	12,944	16,873	22,945	2.33	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	23,552	18,701	21,695	4.31	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	12	19,692	15,144	22,693	2.83	2.59	3.03
075 Major chest procedures	.	.	44,929	63,524	.	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	46	14,433	15,695	17,246	2.58	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	35	8,154	8,255	8,635	2.00	2.23	2.31
098 Bronchitis & asthma Age 0-17	59	8,527	7,624	8,503	2.24	2.18	2.22
104 Cardiac valve/cardi thor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	.	.	76,170	92,243	.	5.30	6.16
555 Perc. cardiovascular procedures w MCV	.	.	47,661	53,209	.	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	38,745	43,977	.	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	2	13,753	20,075	25,906	1.50	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	1	5,252	14,436	20,385	1.00	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	19,601	31,390	.	2.39	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	15,309	22,020	.	1.58	1.87
127 Heart failure & shock	21	15,759	15,754	19,312	3.00	3.11	3.65
140 Angina pectoris	.	.	8,586	10,878	.	1.42	1.44
143 Chest pain	7	18,439	9,599	11,954	2.00	1.32	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	7	41,791	48,510	64,487	5.71	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	98,852	53,145	72,991	12.00	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	6	22,332	13,677	14,683	1.33	1.31	1.19
174 G.I. hemorrhage w cc	27	18,117	16,265	19,510	2.37	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	20	13,261	14,022	15,121	2.25	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	14	13,204	10,602	11,841	1.77	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,283	42,827	.	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	29,725	22,732	.	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	39	57,264	33,089	40,854	2.97	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 0.5294

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.82

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	7	57,273	33,803	42,754	5.71	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	37,398	24,754	29,692	2.43	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	22	15,300	12,829	14,636	2.77	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	1	.	18,657	21,922	2.00	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	8	19,011	14,771	16,202	1.63	1.71	1.60
370 Cesarean section with cc	23	16,224	12,400	15,199	2.78	2.84	3.75
371 Cesarean section without cc	95	16,088	10,301	12,376	2.48	2.44	3.20
372 Vaginal delivery w complicating diag	22	8,084	7,069	8,940	1.91	1.68	2.05
373 Vaginal deliv w/o complicating diag	268	7,072	5,602	7,081	1.64	1.41	1.75
374 Vaginal delivery w sterilization/D&C	16	13,683	8,983	10,654	1.81	1.66	2.00
383 Other antepartum diag w med complic	5	9,734	14,329	12,659	2.00	2.81	2.76
385 Neonates died/transf to acute care fac	6	16,691	9,561	16,941	5.00	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	70,506	109,181	.	16.90	26.68
387 Prematurity w major problems	6	18,722	36,857	49,482	6.67	10.41	14.65
389 Full term neonate w major problems	15	10,884	11,566	15,965	4.40	3.56	4.63
390 Neonate w other significant problems	42	2,728	4,085	3,961	1.79	1.94	2.24
391 Normal newborn	331	2,127	2,411	2,606	1.72	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	1	24,521	55,920	79,807	3.00	8.09	9.79
430 Psychoses	1	8,502	11,529	16,064	1.00	4.60	6.40
521 Alc/drug abuse or depnd w cc	8	17,579	14,615	15,387	3.13	3.22	3.50
462 Rehabilitation	.	.	28,921	43,169	.	10.79	13.31
468 Extensive OR proc unrelated to p.d.	2	28,469	42,579	59,674	3.00	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	77,197	108,250	.	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	187,054	322,011	.	16.10	25.28
486 Other OR proc for mult signif trauma	1	86,018	72,435	98,908	11.00	9.17	8.78
499 Back & neck procedures w cc	.	.	19,529	29,913	.	2.15	3.21
500 Back & Neck Procedures w/o CC	.	.	11,872	18,366	.	1.26	1.73
502 Knee procedures w/o cc	1	18,955	16,390	21,031	2.00	2.38	2.80
470 Ungroupable	4	14,155	14,155	9,113	1.75	1.75	3.03
All Other DRGs	626	15,857	22,143	28,666	2.58	3.09	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	9	21,306	13,339	18,982	3.00	2.17	2.43
Major or Extreme SOI	1	15,501	22,010	31,252	2.00	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	86	10,897	11,364	12,065	2.23	2.52	2.64
Major or Extreme SOI	9	19,436	20,674	23,125	3.11	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	30	8,665	8,658	9,177	1.97	1.98	1.94
Major or Extreme SOI	1	6,003	15,681	17,517	.	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	46,005	51,543	.	1.61	1.76
Major or Extreme SOI	.	.	73,678	84,817	.	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	11,680	14,450	19,956	2.00	2.07	2.15
Major or Extreme SOI	1	9,397	24,545	29,407	1.00	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,579	20,108	.	1.46	1.69
Major or Extreme SOI	.	.	17,091	26,750	.	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	19	14,044	12,095	14,954	2.53	2.48	2.96
Major or Extreme SOI	2	32,049	20,780	25,489	7.50	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	11,930	10,808	12,219	2.00	1.87	1.95
Major or Extreme SOI	2	26,007	18,547	20,593	4.50	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	42,576	32,647	37,051	5.40	5.08	4.90
Major or Extreme SOI	4	52,278	60,001	79,165	7.25	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	15	26,081	17,938	18,804	2.54	2.52	2.29
Major or Extreme SOI	1	83,898	34,912	42,668	9.00	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	31	10,651	9,612	10,242	2.13	2.23	2.07
Major or Extreme SOI	1	27,548	13,744	17,704	4.00	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	31	56,720	33,239	39,764	2.97	2.71	2.82
Major or Extreme SOI	.	.	39,929	49,852	.	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	34,107	25,566	30,303	2.27	2.38	2.63
Major or Extreme SOI	1	46,434	43,180	52,167	1.00	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	13,675	8,878	10,189	2.50	2.64	2.86
Major or Extreme SOI	.	.	18,139	22,552	.	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	9	19,011	16,081	17,153	1.67	1.90	1.67
Major or Extreme SOI	.	.	25,214	39,255	.	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	116	16,119	10,321	12,217	2.54	2.44	3.18
Major or Extreme SOI	2	15,817	16,827	20,784	2.50	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	282	7,063	5,676	7,155	1.65	1.44	1.77
Major or Extreme SOI	7	10,730	9,240	11,594	2.29	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	13,683	8,658	9,871	1.81	1.62	1.86
Major or Extreme SOI	.	.	17,683	18,851	.	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	8,502	10,174	13,541	1.00	4.18	5.54
Major or Extreme SOI	.	.	12,053	27,265	.	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	387	2,196	2,523	2,712	1.74	1.58	1.86
Major or Extreme SOI	5	3,936	8,605	8,441	2.40	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	14	15,154	11,810	12,103	3.07	2.76	3.17
Major or Extreme SOI	1	32,451	19,824	20,561	6.00	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,337	19,051	.	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	39	24,133	18,388	21,443	1.89	2.06	2.23
Major or Extreme SOI	2	37,811	29,718	36,070	3.50	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	13,591	13,659	14,768	2.67	2.34	2.24
Major or Extreme SOI	1	29,929	21,158	26,026	4.00	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	14,347	12,592	15,146	2.00	2.38	2.33
Major or Extreme SOI	.	.	24,604	28,206	.	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	15,133	12,503	13,707	2.50	2.60	2.56
Major or Extreme SOI	.	.	19,708	22,248	.	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	8,974	10,664	12,747	2.33	2.35	2.38
Major or Extreme SOI	.	.	19,136	22,381	.	3.49	3.91
All other APRDRGs	625	16,231	24,098	33,143	2.82	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,160	63.9	60.6	61.6
Male	653	36.0	39.4	38.3
Unknown	2	0.1	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	439	24.2	20.0	20.4
29-365 days	55	3.0	1.1	0.9
1-4 years	63	3.5	1.1	0.7
5-9	21	1.2	0.5	0.3
10-14	8	0.4	0.4	0.3
15-17	10	0.6	0.7	0.7
18-19	45	2.5	1.3	1.3
20-24	142	7.8	6.9	6.8
25-29	184	10.1	8.5	9.3
30-34	143	7.9	6.9	8.4
35-39	78	4.3	3.5	5.0
40-44	50	2.8	2.6	3.4
45-49	40	2.2	2.7	3.4
50-54	54	3.0	3.8	4.4
55-59	69	3.8	4.7	5.2
60-64	78	4.3	5.4	5.3
65-69	56	3.1	6.7	5.6
70-74	76	4.2	6.9	5.4
75-79	65	3.6	6.0	4.8
80-84	63	3.5	5.0	4.1
85-89	51	2.8	3.4	2.9
90 +	25	1.4	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	689	38.0	11.0	15.3
Urgent	315	17.4	43.0	40.3
Elective	380	20.9	26.2	23.1
Newborn	431	23.7	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,196	65.9	40.9	48.1
Clinic referral	185	10.2	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	1	0.1	2.7	5.5
Skilled nursing facility	2	0.1	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.1	0.5
Normal delivery/Born Inside	428	23.6	19.7	20.2
Premature delivery	3	0.2	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.1	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	1,621	89.3	77.9	77.7
Another hospital	50	2.8	1.9	1.7
Skilled nursing facility	75	4.1	8.0	7.8
Intermediate care	.	.	0.0	0.1
Another type of institution	13	0.7	1.8	2.4
Under care of home service	42	2.3	9.0	8.8
Left against medical advice	6	0.3	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	8	0.4	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	363	20.0	31.9	27.0
Medicaid	342	18.8	20.3	15.0
Other government	55	3.0	2.0	2.4
Blue Cross/Blue Shield	448	24.7	10.4	10.4
Other commercial	78	4.3	5.6	4.8
Managed care	351	19.3	24.5	34.5
Self pay	167	9.2	3.3	4.2
Industrial/Worker's Comp	9	0.5	0.4	0.4
Charity	1	0.1	1.4	1.1
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	25.5	5.3
Central Utah	.	.	0.6	2.9
Davis County	.	.	0.4	9.8
Salt Lake County	5	0.3	1.2	34.7
Southeastern Utah	2	0.1	5.6	1.8
Southwest Utah	1	0.1	47.6	7.7
Summit County	.	.	2.3	0.9
Tooele County	1	0.1	0.0	2.1
Tri-County	1,747	96.3	5.1	2.0
Utah County	.	.	0.4	17.6
Wasatch County	.	.	1.0	0.7
Weber/Morgan	2	0.1	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	55	3.0	9.5	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	468	100.0	100.0	100.0	4,514,169	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	94	20.1	18.5	20.2	279,192	6.2	4.1	7.4
Obstetric (MDC 14)	94	20.1	19.5	20.9	542,516	12.0	14.1	8.4
Pediatric Medical (Age 0-17)	23	4.9	4.2	2.1	118,402	2.6	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.2	0.2	0.3	12,254	0.3	0.4	0.5
Other Medical	190	40.6	38.1	29.6	1,668,756	37.0	43.7	27.2
Other Surgical	65	13.9	7.4	21.4	1,889,629	41.9	24.5	50.2
Psychiatric (MDC 19)	1	0.2	0.2	3.9	3,420	0.1	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	10	2.1	1.7	4.1	95,114	2.1	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.3	0.8	0.6	58,270	1.3	0.7	0.5
4 Respiratory System	73	15.6	12.2	6.2	570,628	12.6	14.1	6.5
5 Circulatory System	14	3.0	4.3	7.1	148,350	3.3	5.0	15.5
6 Digestive System	37	7.9	7.2	6.1	478,978	10.6	11.4	7.1
7 Hepatobiliary System & Pancreas	9	1.9	2.8	2.1	107,919	2.4	4.2	2.8
8 Musculoskeletal System & Conn Tissue	58	12.4	5.5	10.5	1,696,294	37.6	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	5	1.1	1.3	1.1	52,343	1.2	1.5	1.0
10 Endocrine, Nutritional & Metabolic	21	4.5	3.4	2.4	145,901	3.2	3.6	2.1
11 Kidney & Urinary Tract	19	4.1	3.3	2.9	137,270	3.0	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	.	.	1.5	1.2	.	.	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	94	20.1	19.5	20.9	542,516	12.0	14.1	8.4
15 Newborn & Other Neonates	96	20.5	18.7	20.5	292,753	6.5	4.2	8.0
16 Blood and Blood-Forming Disorders	6	1.3	0.5	0.5	53,655	1.2	0.6	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	.	.	2.0	4.2	.	.	2.8	6.9
19 Mental Diseases and Disorders	1	0.2	0.2	3.9	3,420	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	7	1.5	0.8	1.2	48,945	1.1	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	8	1.7	1.4	1.7	44,523	1.0	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.2	0.7	1.3	3,424	0.1	0.7	2.4
24 Multiple Significant Trauma	3	0.6	0.1	0.3	33,867	0.8	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6174

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.71

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	468	4,699,824	114,583,658	5,645,788,266	906.00	28,358.00	876,676.00
Facility Charges (total)	.	4,514,169	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	9,646	10,002	22,945	1.94	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	15,623	17,328	21,695	3.03	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	1	8,616	12,987	22,693	1.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	28	8,100	12,253	17,246	1.86	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	3	2,851	6,253	8,635	1.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	12	4,873	5,240	8,503	1.50	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	4	8,494	11,587	19,312	1.25	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	1	3,320	8,032	11,954	1.00	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	1	12,254	14,817	14,683	1.00	1.26	1.19
174 G.I. hemorrhage w cc	3	8,804	13,265	19,510	2.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	5	11,379	10,610	15,121	2.00	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	8,889	8,209	11,841	1.50	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	13,350	18,861	22,732	1.00	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	29	32,319	40,824	40,854	2.21	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6174

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.71

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	4	27,372	35,980	42,754	5.00	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	12	8,593	9,327	14,636	2.17	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	3	7,741	14,077	15,199	2.00	2.71	3.75
371 Cesarean section without cc	16	8,195	11,964	12,376	2.38	2.50	3.20
372 Vaginal delivery w complicating diag	5	6,205	6,918	8,940	1.60	1.88	2.05
373 Vaginal deliv w/o complicating diag	69	5,136	5,384	7,081	1.36	1.60	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	.	1.71	2.00
383 Other antepartum diag w med complic	.	.	7,416	12,659	.	2.12	2.76
385 Neonates died/transf to acute care fac	5	3,002	2,755	16,941	1.20	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	7	4,780	3,567	15,965	2.43	2.27	4.63
390 Neonate w other significant problems	19	2,893	2,798	3,961	1.53	1.91	2.24
391 Normal newborn	64	2,905	2,084	2,606	1.55	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	1	5,295	10,051	15,387	2.00	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	1	15,085	28,639	21,031	2.00	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	172	11,909	12,261	28,666	2.13	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	8,616	12,416	18,982	1.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	26	7,769	9,510	12,065	1.92	2.88	2.64
Major or Extreme SOI	6	10,377	17,694	23,125	2.33	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	2	4,825	6,864	9,177	1.00	2.05	1.94
Major or Extreme SOI	3	4,804	13,295	17,517	1.33	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	4	8,494	9,935	14,954	1.33	2.99	2.96
Major or Extreme SOI	.	.	18,458	25,489	.	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	8,158	12,219	.	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	20,473	39,636	37,051	2.50	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	3	13,872	20,037	18,804	2.33	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	11,487	7,380	10,242	3.00	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	26	32,116	39,180	39,764	2.09	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	15,085	24,250	30,303	2.00	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	18	8,074	12,413	12,217	2.28	2.54	3.18
Major or Extreme SOI	1	9,010	15,489	20,784	3.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	72	5,178	5,513	7,155	1.40	1.64	1.77
Major or Extreme SOI	2	6,292	7,584	11,594	1.50	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	83	2,916	2,160	2,712	1.61	1.70	1.86
Major or Extreme SOI	1	1,586	3,701	8,441	1.00	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	7,229	8,103	12,103	2.75	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	1	17,166	32,898	36,070	2.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	15,573	11,704	14,768	2.33	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	7,968	9,858	13,707	1.50	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	6,012	10,297	12,747	1.50	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	201	11,480	11,352	33,143	2.18	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	286	61.1	64.0	61.6
Male	182	38.9	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	96	20.5	20.4	20.4
29-365 days	6	1.3	1.4	0.9
1-4 years	9	1.9	1.7	0.7
5-9	3	0.6	0.6	0.3
10-14	5	1.1	0.6	0.3
15-17	2	0.4	1.1	0.7
18-19	8	1.7	1.5	1.3
20-24	36	7.7	7.7	6.8
25-29	37	7.9	8.5	9.3
30-34	33	7.1	7.1	8.4
35-39	16	3.4	4.1	5.0
40-44	18	3.8	3.1	3.4
45-49	16	3.4	2.7	3.4
50-54	16	3.4	3.5	4.4
55-59	29	6.2	4.1	5.2
60-64	24	5.1	4.4	5.3
65-69	15	3.2	4.6	5.6
70-74	29	6.2	5.9	5.4
75-79	23	4.9	5.4	4.8
80-84	25	5.3	5.2	4.1
85-89	12	2.6	3.8	2.9
90 +	10	2.1	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	6	1.3	21.7	15.3
Urgent	134	28.6	23.6	40.3
Elective	233	49.8	27.6	23.1
Newborn	94	20.1	19.9	20.3
Trauma Center	1	0.2	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	158	33.8	55.3	48.1
Clinic referral	214	45.7	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	2	0.4	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	94	20.1	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	369	78.8	79.2	77.7
Another hospital	29	6.2	5.7	1.7
Skilled nursing facility	19	4.1	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	12	2.6	4.1	2.4
Under care of home service	39	8.3	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	126	26.9	28.5	27.0
Medicaid	114	24.4	22.4	15.0
Other government	7	1.5	1.8	2.4
Blue Cross/Blue Shield	64	13.7	10.6	10.4
Other commercial	26	5.6	6.6	4.8
Managed care	113	24.1	22.2	34.5
Self pay	12	2.6	7.1	4.2
Industrial/Worker's Comp	3	0.6	0.2	0.4
Charity	2	0.4	0.3	1.1
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	422	90.2	3.8	5.3
Central Utah	.	.	35.0	2.9
Davis County	3	0.6	0.1	9.8
Salt Lake County	1	0.2	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	2	0.4	6.9	7.7
Summit County	1	0.2	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	8	1.7	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	31	6.6	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	336	100.0	100.0	100.0	2,107,355	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	61	18.2	18.5	20.2	92,903	4.4	4.1	7.4
Obstetric (MDC 14)	66	19.6	19.5	20.9	328,500	15.6	14.1	8.4
Pediatric Medical (Age 0-17)	15	4.5	4.2	2.1	73,950	3.5	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.3	0.2	0.3	7,423	0.4	0.4	0.5
Other Medical	154	45.8	38.1	29.6	1,297,829	61.6	43.7	27.2
Other Surgical	5	1.5	7.4	21.4	44,728	2.1	24.5	50.2
Psychiatric (MDC 19)	2	0.6	0.2	3.9	3,497	0.2	0.1	2.8
Rehabilitation (DRG 462)	1	0.3	0.1	1.0	38,037	1.8	0.1	2.1
Unknown (DRG 469-470)	31	9.2	11.8	0.6	220,489	10.5	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.5	1.7	4.1	51,829	2.5	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.6	0.8	0.6	8,550	0.4	0.7	0.5
4 Respiratory System	73	21.7	12.2	6.2	574,405	27.3	14.1	6.5
5 Circulatory System	19	5.7	4.3	7.1	169,016	8.0	5.0	15.5
6 Digestive System	21	6.3	7.2	6.1	144,092	6.8	11.4	7.1
7 Hepatobiliary System & Pancreas	7	2.1	2.8	2.1	61,615	2.9	4.2	2.8
8 Musculoskeletal System & Conn Tissue	9	2.7	5.5	10.5	123,782	5.9	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	6	1.8	1.3	1.1	33,867	1.6	1.5	1.0
10 Endocrine, Nutritional & Metabolic	11	3.3	3.4	2.4	63,592	3.0	3.6	2.1
11 Kidney & Urinary Tract	6	1.8	3.3	2.9	36,086	1.7	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	1	0.3	1.5	1.2	11,971	0.6	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	66	19.6	19.5	20.9	328,500	15.6	14.1	8.4
15 Newborn & Other Neonates	62	18.5	18.7	20.5	95,643	4.5	4.2	8.0
16 Blood and Blood-Forming Disorders	1	0.3	0.5	0.5	10,827	0.5	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.0	0.3	7,347	0.3	0.1	1.1
18 Infectious and Parasitic Diseases	4	1.2	2.0	4.2	18,441	0.9	2.8	6.9
19 Mental Diseases and Disorders	2	0.6	0.2	3.9	3,497	0.2	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.8	1.2	.	.	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.4	1.7	.	.	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	8	2.4	0.7	1.3	137,630	6.5	0.7	2.4
24 Multiple Significant Trauma	1	0.3	0.1	0.3	6,176	0.3	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	31	9.2	11.8	0.6	220,489	10.5	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4795

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.60

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.68

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	336	2,107,355	114,583,658	5,645,788,266	1,160.00	28,358.00	876,676.00
Facility Charges (total)	.	2,107,355	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	6,272	10,002	22,945	3.45	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	12,784	17,328	21,695	6.51	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	2	5,658	12,987	22,693	3.50	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	46	8,272	12,253	17,246	3.46	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	3	4,911	6,253	8,635	2.67	2.26	2.31
098 Bronchitis & asthma Age 0-17	4	4,641	5,240	8,503	2.33	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	13	9,445	11,587	19,312	4.23	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	4	7,338	14,817	14,683	1.25	1.26	1.19
174 G.I. hemorrhage w cc	1	5,443	13,265	19,510	1.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	4	7,087	10,610	15,121	3.00	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	8,925	8,209	11,841	3.67	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4795

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.60

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.68

	# Discharges	Charges (\$)		LOS (days)		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	5	4,993	9,327	14,636	2.00	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	1.35	1.60
370 Cesarean section with cc	4	7,434	14,077	15,199	2.75	3.75
371 Cesarean section without cc	15	6,286	11,964	12,376	2.60	3.20
372 Vaginal delivery w complicating diag	1	5,833	6,918	8,940	2.00	2.05
373 Vaginal deliv w/o complicating diag	42	3,922	5,384	7,081	1.67	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	1.71	2.00
383 Other antepartum diag w med complic	1	4,841	7,416	12,659	3.00	2.76
385 Neonates died/transf to acute care fac	.	.	2,755	16,941	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	3.00	14.65
389 Full term neonate w major problems	1	2,740	3,567	15,965	2.00	4.63
390 Neonate w other significant problems	7	1,524	2,798	3,961	1.43	2.24
391 Normal newborn	54	1,523	2,084	2,606	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	6.43	9.79
430 Psychoses	.	.	4,730	16,064	1.78	6.40
521 Alc/drug abuse or depnd w cc	.	.	10,051	15,387	2.04	3.50
462 Rehabilitation	1	38,037	10,275	43,169	32.00	13.31
468 Extensive OR proc unrelated to p.d.	1	11,971	17,489	59,674	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	3.50	2.80
470 Ungroupable	31	7,113	9,031	9,113	3.77	3.03
All Other DRGs	93	7,901	12,261	28,666	4.36	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	4,322	12,416	18,982	2.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	50	7,780	9,510	12,065	3.24	2.88	2.64
Major or Extreme SOI	2	11,467	17,694	23,125	6.00	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	.	.	6,864	9,177	.	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	8	6,727	9,935	14,954	3.75	2.99	2.96
Major or Extreme SOI	7	12,312	18,458	25,489	4.43	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	4,099	8,158	12,219	3.00	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	4	7,338	20,037	18,804	1.25	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	7,493	7,380	10,242	2.67	1.92	2.07
Major or Extreme SOI	2	4,955	16,378	17,704	2.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	6,528	12,413	12,217	2.63	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	42	3,922	5,513	7,155	1.67	1.64	1.77
Major or Extreme SOI	.	.	7,584	11,594	.	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	61	1,523	2,160	2,712	1.52	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	8,103	12,103	.	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	7,267	11,704	14,768	3.00	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	9,344	9,858	13,707	4.25	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	10,297	12,747	.	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	130	7,745	11,352	33,143	4.46	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	202	60.1	64.0	61.6
Male	134	39.9	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	66	19.6	20.4	20.4
29-365 days	2	0.6	1.4	0.9
1-4 years	10	3.0	1.7	0.7
5-9	2	0.6	0.6	0.3
10-14	2	0.6	0.6	0.3
15-17	3	0.9	1.1	0.7
18-19	2	0.6	1.5	1.3
20-24	29	8.6	7.7	6.8
25-29	22	6.5	8.5	9.3
30-34	28	8.3	7.1	8.4
35-39	10	3.0	4.1	5.0
40-44	4	1.2	3.1	3.4
45-49	5	1.5	2.7	3.4
50-54	4	1.2	3.5	4.4
55-59	15	4.5	4.1	5.2
60-64	18	5.4	4.4	5.3
65-69	11	3.3	4.6	5.6
70-74	30	8.9	5.9	5.4
75-79	19	5.7	5.4	4.8
80-84	19	5.7	5.2	4.1
85-89	24	7.1	3.8	2.9
90 +	11	3.3	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	120	35.7	21.7	15.3
Urgent	69	20.5	23.6	40.3
Elective	82	24.4	27.6	23.1
Newborn	65	19.3	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	120	35.7	55.3	48.1
Clinic referral	140	41.7	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	11	3.3	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	36	10.7	19.4	20.2
Premature delivery	29	8.6	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	268	79.8	79.2	77.7
Another hospital	16	4.8	5.7	1.7
Skilled nursing facility	10	3.0	4.5	7.8
Intermediate care	1	0.3	0.2	0.1
Another type of institution	11	3.3	4.1	2.4
Under care of home service	21	6.3	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	9	2.7	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	107	31.8	28.5	27.0
Medicaid	58	17.3	22.4	15.0
Other government	3	0.9	1.8	2.4
Blue Cross/Blue Shield	28	8.3	10.6	10.4
Other commercial	14	4.2	6.6	4.8
Managed care	25	7.4	22.2	34.5
Self pay	100	29.8	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	1	0.3	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	6	1.8	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	1	0.3	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	315	93.8	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	14	4.2	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,350	100.0	100.0	100.0	22,825,168	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	317	23.5	19.8	20.2	790,037	3.5	6.2	7.4
Obstetric (MDC 14)	337	25.0	20.3	20.9	3,092,366	13.5	8.7	8.4
Pediatric Medical (Age 0-17)	29	2.1	3.3	2.1	243,127	1.1	1.8	1.3
Pediatric Surgical (Age 0-17)	11	0.8	0.4	0.3	288,381	1.3	0.5	0.5
Other Medical	332	24.6	30.4	29.6	6,077,254	26.6	29.6	27.2
Other Surgical	322	23.9	22.0	21.4	12,287,829	53.8	49.8	50.2
Psychiatric (MDC 19)	2	0.1	3.0	3.9	46,174	0.2	1.9	2.8
Rehabilitation (DRG 462)	.	.	0.9	1.0	.	.	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	23	1.7	2.9	4.1	482,327	2.1	3.3	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	0.4	0.6	0.6	63,873	0.3	0.4	0.5
4 Respiratory System	81	6.0	7.3	6.2	1,528,313	6.7	7.8	6.5
5 Circulatory System	29	2.1	7.0	7.1	624,878	2.7	13.8	15.5
6 Digestive System	147	10.9	7.1	6.1	3,694,800	16.2	8.5	7.1
7 Hepatobiliary System & Pancreas	46	3.4	2.5	2.1	1,240,341	5.4	2.9	2.8
8 Musculoskeletal System & Conn Tissue	135	10.0	12.6	10.5	6,777,180	29.7	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	15	1.1	1.1	1.1	283,657	1.2	1.1	1.0
10 Endocrine, Nutritional & Metabolic	26	1.9	2.2	2.4	418,489	1.8	1.9	2.1
11 Kidney & Urinary Tract	35	2.6	3.6	2.9	666,092	2.9	3.4	3.0
12 Male Reproductive System	.	.	0.3	0.3	.	.	0.2	0.3
13 Female Reproductive System	78	5.8	0.8	1.2	1,817,192	8.0	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	337	25.0	20.3	20.9	3,092,366	13.5	8.7	8.4
15 Newborn & Other Neonates	321	23.8	20.1	20.5	799,517	3.5	6.7	8.0
16 Blood and Blood-Forming Disorders	4	0.3	0.6	0.5	44,391	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.3	.	.	0.4	1.1
18 Infectious and Parasitic Diseases	35	2.6	4.2	4.2	792,543	3.5	6.7	6.9
19 Mental Diseases and Disorders	2	0.1	3.0	3.9	46,174	0.2	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	5	0.4	0.7	1.2	93,403	0.4	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	20	1.5	1.6	1.7	293,000	1.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	6	0.4	1.2	1.3	66,632	0.3	1.8	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6812

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.30

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,350	22,825,168	604,841,208	5,645,788,266	3,033.00	99,784.00	876,676.00
Facility Charges (total)	.	22,825,168	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	16,908	16,873	22,945	2.25	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	23,556	18,701	21,695	3.24	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	15	21,510	15,144	22,693	2.73	2.59	3.03
075 Major chest procedures	.	.	44,929	63,524	.	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	29	19,611	15,695	17,246	2.52	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	2	10,593	8,255	8,635	1.50	2.23	2.31
098 Bronchitis & asthma Age 0-17	3	6,280	7,624	8,503	2.00	2.18	2.22
104 Cardiac valve/cardi thor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	.	.	76,170	92,243	.	5.30	6.16
555 Perc. cardiovascular procedures w MCV	.	.	47,661	53,209	.	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	38,745	43,977	.	2.38	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	20,075	25,906	.	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	14,436	20,385	.	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	19,601	31,390	.	2.39	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	15,309	22,020	.	1.58	1.87
127 Heart failure & shock	8	18,456	15,754	19,312	2.25	3.11	3.65
140 Angina pectoris	1	15,727	8,586	10,878	1.00	1.42	1.44
143 Chest pain	3	19,247	9,599	11,954	1.33	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	14	50,063	48,510	64,487	6.57	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	2	24,947	53,145	72,991	1.00	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	6	22,424	13,677	14,683	1.17	1.31	1.19
174 G.I. hemorrhage w cc	15	20,213	16,265	19,510	3.80	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	15	16,115	14,022	15,121	2.20	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	13,568	10,602	11,841	2.00	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,283	42,827	.	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	2	37,274	29,725	22,732	3.00	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	83	54,105	33,089	40,854	2.59	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6812

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.30

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.26

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	36,788	33,803	42,754	3.80	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,754	29,692	.	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	7	12,677	12,829	14,636	1.43	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	16	24,115	18,657	21,922	3.00	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	53	19,641	14,771	16,202	1.67	1.71	1.60
370 Cesarean section with cc	15	20,199	12,400	15,199	3.40	2.84	3.75
371 Cesarean section without cc	45	15,348	10,301	12,376	2.82	2.44	3.20
372 Vaginal delivery w complicating diag	16	8,213	7,069	8,940	2.06	1.68	2.05
373 Vaginal deliv w/o complicating diag	233	6,773	5,602	7,081	1.64	1.41	1.75
374 Vaginal delivery w sterilization/D&C	4	15,259	8,983	10,654	2.50	1.66	2.00
383 Other antepartum diag w med complic	8	12,056	14,329	12,659	1.50	2.81	2.76
385 Neonates died/transf to acute care fac	9	3,677	9,561	16,941	1.00	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	70,506	109,181	.	16.90	26.68
387 Prematurity w major problems	2	6,821	36,857	49,482	4.00	10.41	14.65
389 Full term neonate w major problems	6	5,543	11,566	15,965	3.33	3.56	4.63
390 Neonate w other significant problems	40	2,557	4,085	3,961	1.81	1.94	2.24
391 Normal newborn	258	2,251	2,411	2,606	1.70	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	1	101,721	55,920	79,807	17.00	8.09	9.79
430 Psychoses	1	14,913	11,529	16,064	1.00	4.60	6.40
521 Alc/drug abuse or depnd w cc	2	22,333	14,615	15,387	3.00	3.22	3.50
462 Rehabilitation	.	.	28,921	43,169	.	10.79	13.31
468 Extensive OR proc unrelated to p.d.	3	54,058	42,579	59,674	2.00	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	77,197	108,250	.	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	187,054	322,011	.	16.10	25.28
486 Other OR proc for mult signif trauma	.	.	72,435	98,908	.	9.17	8.78
499 Back & neck procedures w cc	.	.	19,529	29,913	.	2.15	3.21
500 Back & Neck Procedures w/o CC	.	.	11,872	18,366	.	1.26	1.73
502 Knee procedures w/o cc	.	.	16,390	21,031	.	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	420	21,155	22,143	28,666	2.49	3.09	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	21,456	13,339	18,982	2.75	2.17	2.43
Major or Extreme SOI	6	22,835	22,010	31,252	2.83	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	17	16,449	11,364	12,065	1.94	2.52	2.64
Major or Extreme SOI	17	20,468	20,674	23,125	2.82	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	1	15,503	8,658	9,177	1.00	1.98	1.94
Major or Extreme SOI	1	20,980	15,681	17,517	3.00	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	46,005	51,543	.	1.61	1.76
Major or Extreme SOI	.	.	73,678	84,817	.	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,450	19,956	.	2.07	2.15
Major or Extreme SOI	.	.	24,545	29,407	.	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,579	20,108	.	1.46	1.69
Major or Extreme SOI	.	.	17,091	26,750	.	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	5	16,165	12,095	14,954	2.00	2.48	2.96
Major or Extreme SOI	4	21,553	20,780	25,489	2.50	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	14,143	10,808	12,219	2.00	1.87	1.95
Major or Extreme SOI	4	24,942	18,547	20,593	2.75	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	33,779	32,647	37,051	3.85	5.08	4.90
Major or Extreme SOI	4	93,264	60,001	79,165	12.25	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	17	26,090	17,938	18,804	2.29	2.52	2.29
Major or Extreme SOI	.	.	34,912	42,668	.	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	12,286	9,612	10,242	2.20	2.23	2.07
Major or Extreme SOI	2	18,837	13,744	17,704	2.50	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	45	51,095	33,239	39,764	2.22	2.71	2.82
Major or Extreme SOI	.	.	39,929	49,852	.	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	41,721	25,566	30,303	3.00	2.38	2.63
Major or Extreme SOI	1	71,376	43,180	52,167	6.00	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,350	8,878	10,189	3.00	2.64	2.86
Major or Extreme SOI	1	8,263	18,139	22,552	.	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	63	20,869	16,081	17,153	1.97	1.90	1.67
Major or Extreme SOI	.	.	25,214	39,255	.	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	56	15,918	10,321	12,217	2.82	2.44	3.18
Major or Extreme SOI	4	25,987	16,827	20,784	5.00	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	245	6,826	5,676	7,155	1.66	1.44	1.77
Major or Extreme SOI	4	9,294	9,240	11,594	2.00	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	15,259	8,658	9,871	2.50	1.62	1.86
Major or Extreme SOI	.	.	17,683	18,851	.	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	14,913	10,174	13,541	1.00	4.18	5.54
Major or Extreme SOI	.	.	12,053	27,265	.	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	298	2,279	2,523	2,712	1.71	1.58	1.86
Major or Extreme SOI	3	6,251	8,605	8,441	3.33	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	16,452	11,810	12,103	2.00	2.76	3.17
Major or Extreme SOI	1	29,901	19,824	20,561	5.00	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,337	19,051	.	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	24	27,029	18,388	21,443	2.22	2.06	2.23
Major or Extreme SOI	6	28,369	29,718	36,070	3.17	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	17,354	13,659	14,768	2.43	2.34	2.24
Major or Extreme SOI	4	31,388	21,158	26,026	6.50	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,592	15,146	.	2.38	2.33
Major or Extreme SOI	.	.	24,604	28,206	.	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	14,314	12,503	13,707	2.70	2.60	2.56
Major or Extreme SOI	1	21,744	19,708	22,248	2.00	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	14,114	10,664	12,747	1.80	2.35	2.38
Major or Extreme SOI	3	27,297	19,136	22,381	4.33	3.49	3.91
All other APRDRGs	446	23,048	24,098	33,143	2.56	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	924	68.4	60.6	61.6
Male	425	31.5	39.4	38.3
Unknown	1	0.1	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	322	23.9	20.0	20.4
29-365 days	5	0.4	1.1	0.9
1-4 years	6	0.4	1.1	0.7
5-9	6	0.4	0.5	0.3
10-14	6	0.4	0.4	0.3
15-17	16	1.2	0.7	0.7
18-19	21	1.6	1.3	1.3
20-24	132	9.8	6.9	6.8
25-29	111	8.2	8.5	9.3
30-34	104	7.7	6.9	8.4
35-39	73	5.4	3.5	5.0
40-44	34	2.5	2.6	3.4
45-49	37	2.7	2.7	3.4
50-54	47	3.5	3.8	4.4
55-59	46	3.4	4.7	5.2
60-64	65	4.8	5.4	5.3
65-69	55	4.1	6.7	5.6
70-74	46	3.4	6.9	5.4
75-79	80	5.9	6.0	4.8
80-84	73	5.4	5.0	4.1
85-89	43	3.2	3.4	2.9
90 +	22	1.6	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	511	37.9	11.0	15.3
Urgent	47	3.5	43.0	40.3
Elective	462	34.2	26.2	23.1
Newborn	318	23.6	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	12	0.9	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	560	41.5	40.9	48.1
Clinic referral	457	33.9	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	2	0.1	2.7	5.5
Skilled nursing facility	1	0.1	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.1	0.5
Normal delivery/Born Inside	315	23.3	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	5	0.4	0.1	0.7
Not reported	10	0.7	0.0	0.2
DISCHARGE STATUS				
Home self care	1,078	79.9	77.9	77.7
Another hospital	43	3.2	1.9	1.7
Skilled nursing facility	105	7.8	8.0	7.8
Intermediate care	4	0.3	0.0	0.1
Another type of institution	7	0.5	1.8	2.4
Under care of home service	103	7.6	9.0	8.8
Left against medical advice	5	0.4	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	5	0.4	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	368	27.3	31.9	27.0
Medicaid	328	24.3	20.3	15.0
Other government	32	2.4	2.0	2.4
Blue Cross/Blue Shield	165	12.2	10.4	10.4
Other commercial	71	5.3	5.6	4.8
Managed care	322	23.9	24.5	34.5
Self pay	57	4.2	3.3	4.2
Industrial/Worker's Comp	3	0.2	0.4	0.4
Charity	4	0.3	1.4	1.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,224	90.7	25.5	5.3
Central Utah	.	.	0.6	2.9
Davis County	14	1.0	0.4	9.8
Salt Lake County	2	0.1	1.2	34.7
Southeastern Utah	1	0.1	5.6	1.8
Southwest Utah	2	0.1	47.6	7.7
Summit County	.	.	2.3	0.9
Tooele County	2	0.1	0.0	2.1
Tri-County	1	0.1	5.1	2.0
Utah County	.	.	0.4	17.6
Wasatch County	.	.	1.0	0.7
Weber/Morgan	79	5.9	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	24	1.8	9.5	5.2
Unknown	1	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,061	100.0	100.0	100.0	35,057,928	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	318	15.4	19.8	20.2	1,415,948	4.0	6.2	7.4
Obstetric (MDC 14)	330	16.0	20.3	20.9	3,370,308	9.6	8.7	8.4
Pediatric Medical (Age 0-17)	143	6.9	3.3	2.1	1,159,934	3.3	1.8	1.3
Pediatric Surgical (Age 0-17)	12	0.6	0.4	0.3	270,365	0.8	0.5	0.5
Other Medical	937	45.5	30.4	29.6	16,516,136	47.1	29.6	27.2
Other Surgical	283	13.7	22.0	21.4	12,013,368	34.3	49.8	50.2
Psychiatric (MDC 19)	2	0.1	3.0	3.9	15,918	0.0	1.9	2.8
Rehabilitation (DRG 462)	36	1.7	0.9	1.0	295,950	0.8	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	58	2.8	2.9	4.1	935,407	2.7	3.3	6.0
2 Eye	1	0.0	0.0	0.1	11,816	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	20	1.0	0.6	0.6	208,475	0.6	0.4	0.5
4 Respiratory System	285	13.8	7.3	6.2	5,218,124	14.9	7.8	6.5
5 Circulatory System	113	5.5	7.0	7.1	2,095,064	6.0	13.8	15.5
6 Digestive System	222	10.8	7.1	6.1	5,276,716	15.1	8.5	7.1
7 Hepatobiliary System & Pancreas	91	4.4	2.5	2.1	2,426,830	6.9	2.9	2.8
8 Musculoskeletal System & Conn Tissue	139	6.7	12.6	10.5	6,053,308	17.3	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	27	1.3	1.1	1.1	467,043	1.3	1.1	1.0
10 Endocrine, Nutritional & Metabolic	93	4.5	2.2	2.4	1,635,361	4.7	1.9	2.1
11 Kidney & Urinary Tract	84	4.1	3.6	2.9	1,171,110	3.3	3.4	3.0
12 Male Reproductive System	1	0.0	0.3	0.3	7,680	0.0	0.2	0.3
13 Female Reproductive System	17	0.8	0.8	1.2	427,995	1.2	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	330	16.0	20.3	20.9	3,370,308	9.6	8.7	8.4
15 Newborn & Other Neonates	327	15.9	20.1	20.5	1,465,847	4.2	6.7	8.0
16 Blood and Blood-Forming Disorders	9	0.4	0.6	0.5	209,051	0.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.2	0.3	80,012	0.2	0.4	1.1
18 Infectious and Parasitic Diseases	112	5.4	4.2	4.2	2,143,711	6.1	6.7	6.9
19 Mental Diseases and Disorders	2	0.1	3.0	3.9	15,918	0.0	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	17	0.8	0.7	1.2	326,203	0.9	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	52	2.5	1.6	1.7	722,876	2.1	1.6	1.7
22 Burns	1	0.0	0.0	0.1	4,648	0.0	0.0	0.4
23 Factors Influencing Health Status	53	2.6	1.2	1.3	544,149	1.6	1.8	2.4
24 Multiple Significant Trauma	4	0.2	0.1	0.3	240,276	0.7	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7301

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.75

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,061	35,180,254	604,841,208	5,645,788,266	5,904.00	99,784.00	876,676.00
Facility Charges (total)	.	35,057,928	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	17,010	16,873	22,945	2.86	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	22,707	18,701	21,695	3.80	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	18	19,411	15,144	22,693	3.24	2.59	3.03
075 Major chest procedures	.	.	44,929	63,524	.	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	110	18,631	15,695	17,246	3.72	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	11	9,257	8,255	8,635	2.36	2.23	2.31
098 Bronchitis & asthma Age 0-17	24	9,001	7,624	8,503	2.43	2.18	2.22
104 Cardiac valve/cardi thor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	.	.	76,170	92,243	.	5.30	6.16
555 Perc. cardiovascular procedures w MCV	.	.	47,661	53,209	.	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	2	44,790	38,745	43,977	2.50	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	1	15,954	20,075	25,906	3.00	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	1	8,357	14,436	20,385	1.00	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	19,601	31,390	.	2.39	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	15,309	22,020	.	1.58	1.87
127 Heart failure & shock	25	19,799	15,754	19,312	3.28	3.11	3.65
140 Angina pectoris	1	16,607	8,586	10,878	2.00	1.42	1.44
143 Chest pain	13	15,610	9,599	11,954	1.75	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	11	45,718	48,510	64,487	4.73	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	2	42,220	53,145	72,991	4.50	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	2	20,938	13,677	14,683	1.00	1.31	1.19
174 G.I. hemorrhage w cc	26	20,862	16,265	19,510	3.40	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	37	17,044	14,022	15,121	3.06	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	10,178	10,602	11,841	1.57	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,283	42,827	.	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	29,725	22,732	.	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	66	54,168	33,089	40,854	3.40	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7301

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.75

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	10	49,284	33,803	42,754	5.10	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	36,487	24,754	29,692	2.17	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	28	14,234	12,829	14,636	2.61	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	6	30,921	18,657	21,922	2.67	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	7	21,723	14,771	16,202	2.00	1.71	1.60
370 Cesarean section with cc	3	18,796	12,400	15,199	3.67	2.84	3.75
371 Cesarean section without cc	85	14,287	10,301	12,376	2.71	2.44	3.20
372 Vaginal delivery w complicating diag	47	9,517	7,069	8,940	2.19	1.68	2.05
373 Vaginal deliv w/o complicating diag	169	7,479	5,602	7,081	1.66	1.41	1.75
374 Vaginal delivery w sterilization/D&C	6	14,079	8,983	10,654	2.00	1.66	2.00
383 Other antepartum diag w med complic	3	9,831	14,329	12,659	2.00	2.81	2.76
385 Neonates died/transf to acute care fac	14	8,596	9,561	16,941	1.92	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	1	32,157	70,506	109,181	10.00	16.90	26.68
387 Prematurity w major problems	6	12,134	36,857	49,482	5.83	10.41	14.65
389 Full term neonate w major problems	41	8,796	11,566	15,965	3.10	3.56	4.63
390 Neonate w other significant problems	59	3,988	4,085	3,961	1.98	1.94	2.24
391 Normal newborn	196	2,990	2,411	2,606	1.77	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	7	49,756	55,920	79,807	7.00	8.09	9.79
430 Psychoses	.	.	11,529	16,064	.	4.60	6.40
521 Alc/drug abuse or depnd w cc	13	20,077	14,615	15,387	3.38	3.22	3.50
462 Rehabilitation	36	8,221	28,921	43,169	3.81	10.79	13.31
468 Extensive OR proc unrelated to p.d.	3	54,466	42,579	59,674	8.33	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	77,197	108,250	.	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	187,054	322,011	.	16.10	25.28
486 Other OR proc for mult signif trauma	.	.	72,435	98,908	.	9.17	8.78
499 Back & neck procedures w cc	.	.	19,529	29,913	.	2.15	3.21
500 Back & Neck Procedures w/o CC	1	20,467	11,872	18,366	1.00	1.26	1.73
502 Knee procedures w/o cc	2	27,273	16,390	21,031	4.00	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	954	18,995	22,143	28,666	2.96	3.09	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	19,097	13,339	18,982	2.75	2.17	2.43
Major or Extreme SOI	6	21,632	22,010	31,252	4.80	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	90	14,342	11,364	12,065	3.15	2.52	2.64
Major or Extreme SOI	39	24,787	20,674	23,125	4.50	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	13	10,021	8,658	9,177	2.09	1.98	1.94
Major or Extreme SOI	.	.	15,681	17,517	.	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	46,005	51,543	.	1.61	1.76
Major or Extreme SOI	.	.	73,678	84,817	.	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	8,357	14,450	19,956	1.00	2.07	2.15
Major or Extreme SOI	1	15,954	24,545	29,407	3.00	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,579	20,108	.	1.46	1.69
Major or Extreme SOI	.	.	17,091	26,750	.	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	12	18,243	12,095	14,954	3.18	2.48	2.96
Major or Extreme SOI	13	21,236	20,780	25,489	3.54	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	15,861	10,808	12,219	2.48	1.87	1.95
Major or Extreme SOI	8	24,054	18,547	20,593	5.00	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	47,294	32,647	37,051	5.30	5.08	4.90
Major or Extreme SOI	4	51,560	60,001	79,165	4.50	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	14	25,189	17,938	18,804	2.38	2.52	2.29
Major or Extreme SOI	2	33,093	34,912	42,668	2.00	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	8,322	9,612	10,242	1.88	2.23	2.07
Major or Extreme SOI	9	10,485	13,744	17,704	2.44	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	35	54,941	33,239	39,764	3.14	2.71	2.82
Major or Extreme SOI	2	62,132	39,929	49,852	5.00	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	13	32,220	25,566	30,303	2.62	2.38	2.63
Major or Extreme SOI	.	.	43,180	52,167	.	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	2,851	8,878	10,189	1.33	2.64	2.86
Major or Extreme SOI	.	.	18,139	22,552	.	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	25,071	16,081	17,153	2.11	1.90	1.67
Major or Extreme SOI	1	30,880	25,214	39,255	3.00	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	82	14,226	10,321	12,217	2.68	2.44	3.18
Major or Extreme SOI	6	17,383	16,827	20,784	3.50	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	214	7,871	5,676	7,155	1.76	1.44	1.77
Major or Extreme SOI	3	12,038	9,240	11,594	3.00	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	14,079	8,658	9,871	2.00	1.62	1.86
Major or Extreme SOI	.	.	17,683	18,851	.	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,174	13,541	.	4.18	5.54
Major or Extreme SOI	.	.	12,053	27,265	.	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	253	3,045	2,523	2,712	1.76	1.58	1.86
Major or Extreme SOI	24	6,139	8,605	8,441	2.79	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	14,034	11,810	12,103	2.29	2.76	3.17
Major or Extreme SOI	3	34,950	19,824	20,561	6.67	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	20,467	12,337	19,051	1.00	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	28,779	18,388	21,443	2.48	2.06	2.23
Major or Extreme SOI	10	53,853	29,718	36,070	4.90	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	19,390	13,659	14,768	3.00	2.34	2.24
Major or Extreme SOI	2	37,506	21,158	26,026	6.00	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	9,993	12,592	15,146	2.00	2.38	2.33
Major or Extreme SOI	.	.	24,604	28,206	.	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	19,465	12,503	13,707	3.50	2.60	2.56
Major or Extreme SOI	5	22,698	19,708	22,248	3.60	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	13,796	10,664	12,747	2.58	2.35	2.38
Major or Extreme SOI	4	24,115	19,136	22,381	3.75	3.49	3.91
All other APRDRGs	1,034	18,843	24,098	33,143	3.15	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,305	63.3	60.6	61.6
Male	756	36.7	39.4	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	329	16.0	20.0	20.4
29-365 days	42	2.0	1.1	0.9
1-4 years	56	2.7	1.1	0.7
5-9	20	1.0	0.5	0.3
10-14	14	0.7	0.4	0.3
15-17	19	0.9	0.7	0.7
18-19	25	1.2	1.3	1.3
20-24	149	7.2	6.9	6.8
25-29	135	6.6	8.5	9.3
30-34	128	6.2	6.9	8.4
35-39	68	3.3	3.5	5.0
40-44	46	2.2	2.6	3.4
45-49	48	2.3	2.7	3.4
50-54	92	4.5	3.8	4.4
55-59	128	6.2	4.7	5.2
60-64	126	6.1	5.4	5.3
65-69	118	5.7	6.7	5.6
70-74	115	5.6	6.9	5.4
75-79	129	6.3	6.0	4.8
80-84	104	5.0	5.0	4.1
85-89	101	4.9	3.4	2.9
90 +	69	3.3	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,071	52.0	11.0	15.3
Urgent	38	1.8	43.0	40.3
Elective	634	30.8	26.2	23.1
Newborn	318	15.4	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,073	52.1	40.9	48.1
Clinic referral	637	30.9	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	32	1.6	2.7	5.5
Skilled nursing facility	.	.	0.3	0.6
Other health care facility	1	0.0	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.1	0.5
Normal delivery/Born Inside	317	15.4	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	.	.	0.1	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	1,462	70.9	77.9	77.7
Another hospital	110	5.3	1.9	1.7
Skilled nursing facility	165	8.0	8.0	7.8
Intermediate care	3	0.1	0.0	0.1
Another type of institution	59	2.9	1.8	2.4
Under care of home service	217	10.5	9.0	8.8
Left against medical advice	19	0.9	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	26	1.3	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	723	35.1	31.9	27.0
Medicaid	564	27.4	20.3	15.0
Other government	18	0.9	2.0	2.4
Blue Cross/Blue Shield	222	10.8	10.4	10.4
Other commercial	189	9.2	5.6	4.8
Managed care	303	14.7	24.5	34.5
Self pay	24	1.2	3.3	4.2
Industrial/Worker's Comp	8	0.4	0.4	0.4
Charity	.	.	1.4	1.1
Children's Health Insurance Plan	10	0.5	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	25.5	5.3
Central Utah	12	0.6	0.6	2.9
Davis County	3	0.1	0.4	9.8
Salt Lake County	20	1.0	1.2	34.7
Southeastern Utah	1,967	95.4	5.6	1.8
Southwest Utah	1	0.0	47.6	7.7
Summit County	.	.	2.3	0.9
Tooele County	1	0.0	0.0	2.1
Tri-County	2	0.1	5.1	2.0
Utah County	4	0.2	0.4	17.6
Wasatch County	2	0.1	1.0	0.7
Weber/Morgan	3	0.1	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	36	1.7	9.5	5.2
Unknown	10	0.5	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,149	100.0	100.0	100.0	14,318,391	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	75	6.5	18.5	20.2	205,635	1.4	4.1	7.4
Obstetric (MDC 14)	97	8.4	19.5	20.9	752,278	5.3	14.1	8.4
Pediatric Medical (Age 0-17)	54	4.7	4.2	2.1	372,383	2.6	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.1	0.2	0.3	30,098	0.2	0.4	0.5
Other Medical	287	25.0	38.1	29.6	3,768,453	26.3	43.7	27.2
Other Surgical	56	4.9	7.4	21.4	1,728,973	12.1	24.5	50.2
Psychiatric (MDC 19)	1	0.1	0.2	3.9	2,440	0.0	0.1	2.8
Rehabilitation (DRG 462)	6	0.5	0.1	1.0	48,377	0.3	0.1	2.1
Unknown (DRG 469-470)	572	49.8	11.8	0.6	7,409,755	51.7	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	15	1.3	1.7	4.1	216,572	1.5	1.9	6.0
2 Eye	2	0.2	0.0	0.1	8,859	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	14	1.2	0.8	0.6	117,187	0.8	0.7	0.5
4 Respiratory System	121	10.5	12.2	6.2	1,728,279	12.1	14.1	6.5
5 Circulatory System	34	3.0	4.3	7.1	345,914	2.4	5.0	15.5
6 Digestive System	50	4.4	7.2	6.1	633,976	4.4	11.4	7.1
7 Hepatobiliary System & Pancreas	17	1.5	2.8	2.1	195,444	1.4	4.2	2.8
8 Musculoskeletal System & Conn Tissue	46	4.0	5.5	10.5	1,424,664	9.9	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	19	1.7	1.3	1.1	212,870	1.5	1.5	1.0
10 Endocrine, Nutritional & Metabolic	21	1.8	3.4	2.4	264,482	1.8	3.6	2.1
11 Kidney & Urinary Tract	23	2.0	3.3	2.9	213,856	1.5	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	7	0.6	1.5	1.2	105,837	0.7	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	97	8.4	19.5	20.9	752,278	5.3	14.1	8.4
15 Newborn & Other Neonates	76	6.6	18.7	20.5	208,650	1.5	4.2	8.0
16 Blood and Blood-Forming Disorders	5	0.4	0.5	0.5	91,143	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	8	0.7	2.0	4.2	107,924	0.8	2.8	6.9
19 Mental Diseases and Disorders	1	0.1	0.2	3.9	2,440	0.0	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	3	0.3	0.8	1.2	12,193	0.1	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	3	0.3	1.4	1.7	41,330	0.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	14	1.2	0.7	1.3	190,140	1.3	0.7	2.4
24 Multiple Significant Trauma	1	0.1	0.1	0.3	34,600	0.2	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	572	49.8	11.8	0.6	7,409,755	51.7	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6123

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.70

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,149	14,318,391	114,583,658	5,645,788,266	3,807.00	28,358.00	876,676.00
Facility Charges (total)	.	14,318,391	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	12,462	10,002	22,945	3.31	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	20,020	17,328	21,695	5.09	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	3	13,963	12,987	22,693	3.67	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	47	17,002	12,253	17,246	4.56	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	24	7,427	6,253	8,635	2.54	2.26	2.31
098 Bronchitis & asthma Age 0-17	9	8,802	5,240	8,503	3.00	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	10	15,568	11,587	19,312	3.56	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	10	6,970	8,032	11,954	1.38	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	3	9,454	13,265	19,510	2.33	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	19	8,561	10,610	15,121	2.39	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	6,640	8,209	11,841	2.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	25	34,561	40,824	40,854	3.56	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6123

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.70

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.39

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	18,247	24,045	29,692	2.50	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	9	13,739	9,327	14,636	3.75	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	1	12,941	25,694	21,922	1.00	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	5	14,036	19,730	16,202	1.40	1.35	1.60
370 Cesarean section with cc	8	14,299	14,077	15,199	3.00	2.71	3.75
371 Cesarean section without cc	27	9,972	11,964	12,376	2.85	2.50	3.20
372 Vaginal delivery w complicating diag	8	7,399	6,918	8,940	2.25	1.88	2.05
373 Vaginal deliv w/o complicating diag	33	6,009	5,384	7,081	1.82	1.60	1.75
374 Vaginal delivery w sterilization/D&C	2	7,843	9,651	10,654	1.50	1.71	2.00
383 Other antepartum diag w med complic	5	4,440	7,416	12,659	1.80	2.12	2.76
385 Neonates died/transf to acute care fac	11	3,098	2,755	16,941	1.09	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	3	3,760	3,567	15,965	2.00	2.27	4.63
390 Neonate w other significant problems	10	3,976	2,798	3,961	2.50	1.91	2.24
391 Normal newborn	50	2,317	2,084	2,606	1.78	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	1	4,083	10,051	15,387	1.00	2.04	3.50
462 Rehabilitation	6	8,063	10,275	43,169	3.83	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	572	12,954	9,031	9,113	3.30	3.02	3.03
All Other DRGs	240	12,819	12,261	28,666	3.28	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	20,018	12,416	18,982	5.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	68	10,770	9,510	12,065	3.36	2.88	2.64
Major or Extreme SOI	13	24,514	17,694	23,125	6.08	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	3	8,428	6,864	9,177	2.33	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	9	14,763	9,935	14,954	3.38	2.99	2.96
Major or Extreme SOI	1	22,816	18,458	25,489	5.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	8,729	8,158	12,219	2.00	1.70	1.95
Major or Extreme SOI	1	4,412	9,442	20,593	1.00	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	2	67,432	81,364	79,165	12.00	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	1	30,098	20,037	18,804	6.00	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	8,623	7,380	10,242	2.31	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	21	36,389	39,180	39,764	3.46	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	19,486	24,250	30,303	3.25	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	13,469	21,006	17,153	1.40	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	34	10,910	12,413	12,217	2.88	2.54	3.18
Major or Extreme SOI	1	12,698	15,489	20,784	3.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	39	6,208	5,513	7,155	1.90	1.64	1.77
Major or Extreme SOI	2	7,692	7,584	11,594	2.00	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	7,843	9,651	9,871	1.50	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	63	2,575	2,160	2,712	1.87	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,721	8,103	12,103	2.00	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	15,314	22,084	21,443	1.67	2.33	2.23
Major or Extreme SOI	1	14,668	32,898	36,070	2.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	7,841	11,704	14,768	2.00	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	8,168	9,858	13,707	2.50	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	6,358	10,297	12,747	1.67	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	847	12,579	11,352	33,143	3.32	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	728	63.4	64.0	61.6
Male	421	36.6	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	139	12.1	20.4	20.4
29-365 days	22	1.9	1.4	0.9
1-4 years	40	3.5	1.7	0.7
5-9	14	1.2	0.6	0.3
10-14	6	0.5	0.6	0.3
15-17	12	1.0	1.1	0.7
18-19	13	1.1	1.5	1.3
20-24	71	6.2	7.7	6.8
25-29	70	6.1	8.5	9.3
30-34	51	4.4	7.1	8.4
35-39	30	2.6	4.1	5.0
40-44	45	3.9	3.1	3.4
45-49	31	2.7	2.7	3.4
50-54	40	3.5	3.5	4.4
55-59	54	4.7	4.1	5.2
60-64	89	7.7	4.4	5.3
65-69	76	6.6	4.6	5.6
70-74	87	7.6	5.9	5.4
75-79	78	6.8	5.4	4.8
80-84	70	6.1	5.2	4.1
85-89	59	5.1	3.8	2.9
90 +	52	4.5	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	504	43.9	21.7	15.3
Urgent	128	11.1	23.6	40.3
Elective	350	30.5	27.6	23.1
Newborn	138	12.0	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	29	2.5	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	687	59.8	55.3	48.1
Clinic referral	212	18.5	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	9	0.8	2.1	5.5
Skilled nursing facility	5	0.4	0.6	0.6
Other health care facility	11	1.0	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	138	12.0	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	58	5.0	1.6	0.7
Not reported	29	2.5	3.2	0.2
DISCHARGE STATUS				
Home self care	785	68.3	79.2	77.7
Another hospital	57	5.0	5.7	1.7
Skilled nursing facility	70	6.1	4.5	7.8
Intermediate care	1	0.1	0.2	0.1
Another type of institution	95	8.3	4.1	2.4
Under care of home service	122	10.6	5.1	8.8
Left against medical advice	2	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	17	1.5	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	450	39.2	28.5	27.0
Medicaid	218	19.0	22.4	15.0
Other government	7	0.6	1.8	2.4
Blue Cross/Blue Shield	73	6.4	10.6	10.4
Other commercial	85	7.4	6.6	4.8
Managed care	240	20.9	22.2	34.5
Self pay	59	5.1	7.1	4.2
Industrial/Worker's Comp	2	0.2	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	15	1.3	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	1,072	93.3	35.0	2.9
Davis County	1	0.1	0.1	9.8
Salt Lake County	6	0.5	0.7	34.7
Southeastern Utah	1	0.1	8.0	1.8
Southwest Utah	4	0.3	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	1	0.1	20.1	2.1
Tri-County	1	0.1	15.2	2.0
Utah County	53	4.6	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	10	0.9	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,418	100.0	100.0	100.0	125,107,545	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,764	23.8	19.3	20.2	7,552,413	6.0	4.2	7.4
Obstetric (MDC 14)	1,804	24.3	19.9	20.9	16,393,125	13.1	8.6	8.4
Pediatric Medical (Age 0-17)	159	2.1	1.0	2.1	1,159,386	0.9	0.4	1.3
Pediatric Surgical (Age 0-17)	14	0.2	0.2	0.3	244,313	0.2	0.2	0.5
Other Medical	1,884	25.4	31.0	29.6	37,659,178	30.1	33.5	27.2
Other Surgical	1,166	15.7	19.0	21.4	52,438,869	41.9	45.6	50.2
Psychiatric (MDC 19)	555	7.5	9.5	3.9	7,825,157	6.3	7.1	2.8
Rehabilitation (DRG 462)	69	0.9	0.2	1.0	1,727,086	1.4	0.2	2.1
Unknown (DRG 469-470)	3	0.0	0.0	0.6	108,018	0.1	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	120	1.6	2.4	4.1	2,345,868	1.9	3.2	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	26	0.4	0.4	0.6	656,111	0.5	0.5	0.5
4 Respiratory System	520	7.0	5.7	6.2	9,784,170	7.8	6.8	6.5
5 Circulatory System	425	5.7	5.0	7.1	19,021,597	15.2	11.1	15.5
6 Digestive System	405	5.5	5.9	6.1	9,774,563	7.8	8.1	7.1
7 Hepatobiliary System & Pancreas	153	2.1	2.1	2.1	3,651,425	2.9	2.8	2.8
8 Musculoskeletal System & Conn Tissue	616	8.3	10.4	10.5	24,744,606	19.8	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	67	0.9	0.8	1.1	1,163,623	0.9	0.8	1.0
10 Endocrine, Nutritional & Metabolic	200	2.7	2.3	2.4	3,180,074	2.5	2.0	2.1
11 Kidney & Urinary Tract	219	3.0	2.5	2.9	3,628,686	2.9	2.5	3.0
12 Male Reproductive System	3	0.0	0.2	0.3	53,019	0.0	0.3	0.3
13 Female Reproductive System	105	1.4	1.2	1.2	2,012,066	1.6	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	1,804	24.3	19.9	20.9	16,393,125	13.1	8.6	8.4
15 Newborn & Other Neonates	1,768	23.8	19.4	20.5	7,562,866	6.0	4.3	8.0
16 Blood and Blood-Forming Disorders	29	0.4	0.6	0.5	564,230	0.5	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	1.0	0.3	101,625	0.1	5.3	1.1
18 Infectious and Parasitic Diseases	203	2.7	3.7	4.2	7,698,051	6.2	7.5	6.9
19 Mental Diseases and Disorders	555	7.5	9.5	3.9	7,825,157	6.3	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	17	0.2	4.8	1.2	359,928	0.3	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	92	1.2	1.7	1.7	2,303,517	1.8	1.8	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	84	1.1	0.4	1.3	2,175,220	1.7	0.4	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.0	0.0	0.6	108,018	0.1	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7787

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.73

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,418	125,107,545	941,462,468	5,645,788,266	24353.00	145,977.00	876,676.00
Facility Charges (total)	.	125,107,545	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	16,865	22,512	22,945	3.28	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	21,019	23,751	21,695	4.10	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	87,960	69,557	.	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	64	20,117	23,996	22,693	3.22	2.97	3.03
075 Major chest procedures	6	71,752	78,664	63,524	8.67	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	110	15,344	20,607	17,246	3.02	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	38	7,357	8,712	8,635	2.53	2.40	2.31
098 Bronchitis & asthma Age 0-17	69	6,838	7,667	8,503	2.68	2.50	2.22
104 Cardiac valve/cardiorthor w card cath	3	170,175	222,127	156,852	3.67	7.94	10.10
105 Cardiac valve/cardiorthor w/o card cath	.	.	228,422	131,019	.	7.30	7.94
547 Coronary bypass with card cath w/ MCV	.	.	192,364	116,936	.	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	213,589	110,339	.	11.00	8.50
108 Other cardiothoracic procedures	.	.	164,057	104,582	.	4.87	7.18
110 Major cardiovascular procedures w cc	11	90,950	102,270	92,243	4.40	4.54	6.16
555 Perc. cardiovascular procedures w MCV	12	53,949	68,257	53,209	2.75	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	6	44,004	54,954	43,977	2.83	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	8	32,737	28,779	25,906	4.00	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	6	31,982	28,222	20,385	2.50	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	52	32,957	36,003	31,390	3.76	3.52	3.86
125 Circ disrdr exc AMI w card cath w/o cx	15	26,904	31,450	22,020	2.73	2.10	1.87
127 Heart failure & shock	79	16,976	20,190	19,312	3.59	3.55	3.65
140 Angina pectoris	1	12,366	12,358	10,878	1.00	1.18	1.44
143 Chest pain	3	18,819	14,319	11,954	1.00	1.29	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	29	49,627	72,682	64,487	8.07	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	3	107,234	64,078	72,991	14.67	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	3	17,611	16,640	14,683	1.33	1.15	1.19
174 G.I. hemorrhage w cc	68	18,256	21,436	19,510	2.88	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	42	19,357	18,503	15,121	3.35	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	24	13,432	14,250	11,841	2.42	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	4	41,139	54,879	42,827	5.25	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	3	21,408	28,904	22,732	2.67	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	228	40,854	45,286	40,854	3.13	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDBB CASE MIX INDEX = 0.7787

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.73

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	35	37,085	45,148	42,754	4.03	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	23	28,980	32,426	29,692	2.52	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	61	15,096	15,132	14,636	3.05	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	22	22,427	22,488	21,922	2.48	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	61	17,876	17,079	16,202	2.02	1.75	1.60
370 Cesarean section with cc	98	12,390	15,633	15,199	3.43	3.57	3.75
371 Cesarean section without cc	323	11,206	13,850	12,376	3.26	3.13	3.20
372 Vaginal delivery w complicating diag	140	9,164	9,166	8,940	2.19	2.03	2.05
373 Vaginal deliv w/o complicating diag	1,175	8,073	7,884	7,081	1.91	1.83	1.75
374 Vaginal delivery w sterilization/D&C	17	10,384	12,277	10,654	1.94	2.19	2.00
383 Other antepartum diag w med complic	14	9,017	13,324	12,659	2.21	2.75	2.76
385 Neonates died/transf to acute care fac	4	98,335	15,766	16,941	19.25	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	62	36,866	54,113	109,181	16.61	16.15	26.68
387 Prematurity w major problems	16	23,861	34,620	49,482	12.38	11.42	14.65
389 Full term neonate w major problems	48	11,409	11,645	15,965	5.51	4.09	4.63
390 Neonate w other significant problems	198	3,228	3,541	3,961	2.30	2.19	2.24
391 Normal newborn	1,403	1,981	2,404	2,606	1.88	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	43,520	28,086	.	5.82	4.02
578 Infect/parasitic diseases with OR proc	26	67,000	89,574	79,807	8.50	9.25	9.79
430 Psychoses	451	14,593	16,387	16,064	5.87	6.40	6.40
521 Alc/drug abuse or depnd w cc	13	20,935	15,526	15,387	5.38	3.97	3.50
462 Rehabilitation	69	25,030	25,030	43,169	11.09	11.09	13.31
468 Extensive OR proc unrelated to p.d.	10	41,092	57,209	59,674	4.20	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	10	100,534	116,994	108,250	13.60	12.43	12.76
481 Bone marrow transplant	.	.	209,327	209,327	.	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	4	251,070	271,493	322,011	25.75	20.50	25.28
486 Other OR proc for mult signif trauma	.	.	113,250	98,908	.	8.75	8.78
499 Back & neck procedures w cc	10	29,736	32,627	29,913	3.11	2.72	3.21
500 Back & Neck Procedures w/o CC	11	21,686	27,810	18,366	2.00	2.08	1.73
502 Knee procedures w/o cc	.	.	37,039	21,031	.	3.00	2.80
470 Ungroupable	3	36,006	26,458	9,113	4.33	4.14	3.03
All Other DRGs	2,224	25,583	28,123	28,666	3.33	3.56	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	50	18,221	21,146	18,982	2.73	2.52	2.43
Major or Extreme SOI	10	33,571	34,396	31,252	5.70	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	123	11,348	14,075	12,065	2.58	2.64	2.64
Major or Extreme SOI	34	23,353	27,019	23,125	4.12	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	32	7,383	10,476	9,177	1.87	2.11	1.94
Major or Extreme SOI	4	22,428	22,642	17,517	5.00	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	40	67,135	67,364	51,543	2.03	1.85	1.76
Major or Extreme SOI	7	87,011	89,969	84,817	6.14	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	30,713	27,823	19,956	2.44	2.29	2.15
Major or Extreme SOI	4	31,753	29,552	29,407	4.33	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	21	22,266	26,868	20,108	1.60	1.75	1.69
Major or Extreme SOI	3	35,960	35,063	26,750	5.00	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	45	14,013	16,609	14,954	3.13	2.99	2.96
Major or Extreme SOI	36	22,183	26,156	25,489	4.60	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	12,925	15,168	12,219	2.22	2.02	1.95
Major or Extreme SOI	16	20,000	21,581	20,593	3.13	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	46	28,202	36,093	37,051	4.32	4.53	4.90
Major or Extreme SOI	17	62,169	92,161	79,165	10.53	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	17	20,708	21,442	18,804	2.56	2.29	2.29
Major or Extreme SOI	1	18,386	70,161	42,668	2.00	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	28	11,039	12,420	10,242	2.21	2.07	2.07
Major or Extreme SOI	8	22,481	23,575	17,704	4.00	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	157	38,767	43,812	39,764	3.01	2.63	2.82
Major or Extreme SOI	5	65,348	63,963	49,852	4.00	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	35	28,611	33,133	30,303	2.69	2.72	2.63
Major or Extreme SOI	4	53,532	54,746	52,167	6.50	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,939	7,207	10,189	1.50	3.17	2.86
Major or Extreme SOI	1	11,627	19,648	22,552	3.00	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	64	19,020	18,065	17,153	2.08	1.82	1.67
Major or Extreme SOI	1	56,595	36,151	39,255	4.00	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	395	11,090	13,710	12,217	3.24	3.14	3.18
Major or Extreme SOI	26	17,379	20,135	20,784	4.29	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,283	8,133	7,969	7,155	1.93	1.85	1.77
Major or Extreme SOI	32	10,445	10,724	11,594	2.53	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	10,460	10,806	9,871	1.94	1.96	1.86
Major or Extreme SOI	1	9,167	25,960	18,851	2.00	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	149	12,975	14,083	13,541	5.28	5.51	5.54
Major or Extreme SOI	1	17,919	32,134	27,265	7.00	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,564	2,038	2,486	2,712	1.91	1.88	1.86
Major or Extreme SOI	17	7,439	8,095	8,441	3.25	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	17,652	12,171	12,103	4.00	3.41	3.17
Major or Extreme SOI	6	24,774	21,604	20,561	6.67	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	14	23,647	28,739	19,051	2.29	2.30	1.93
Major or Extreme SOI	1	36,878	39,807	52,630	4.00	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	27	26,441	27,189	21,443	3.00	2.45	2.23
Major or Extreme SOI	20	32,474	35,873	36,070	4.30	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	40	15,233	15,902	14,768	2.36	2.16	2.24
Major or Extreme SOI	10	25,387	28,188	26,026	3.20	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	10,912	18,894	15,146	1.50	2.25	2.33
Major or Extreme SOI	2	26,418	27,280	28,206	5.00	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	31	14,260	16,072	13,707	2.45	2.69	2.56
Major or Extreme SOI	5	29,324	25,248	22,248	4.75	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	14,357	15,056	12,747	2.20	2.37	2.38
Major or Extreme SOI	12	23,545	25,809	22,381	4.25	3.91	3.91
All other APRDRGs	2,889	25,836	30,750	33,143	4.46	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,826	65.1	62.4	61.6
Male	2,592	34.9	37.6	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,760	23.7	19.3	20.4
29-365 days	68	0.9	0.4	0.9
1-4 years	56	0.8	0.3	0.7
5-9	26	0.4	0.2	0.3
10-14	15	0.2	0.1	0.3
15-17	26	0.4	0.4	0.7
18-19	116	1.6	1.6	1.3
20-24	537	7.2	7.4	6.8
25-29	757	10.2	9.8	9.3
30-34	695	9.4	9.2	8.4
35-39	412	5.6	5.9	5.0
40-44	247	3.3	3.9	3.4
45-49	252	3.4	4.0	3.4
50-54	275	3.7	4.8	4.4
55-59	305	4.1	5.4	5.2
60-64	287	3.9	5.1	5.3
65-69	316	4.3	5.2	5.6
70-74	331	4.5	4.6	5.4
75-79	351	4.7	4.3	4.8
80-84	269	3.6	3.8	4.1
85-89	207	2.8	2.7	2.9
90 +	109	1.5	1.6	1.6
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	2,370	31.9	26.9	15.3
Urgent	1,011	13.6	26.8	40.3
Elective	2,261	30.5	26.5	23.1
Newborn	1,764	23.8	19.3	20.3
Trauma Center	.	.	0.1	0.6
Unknown	12	0.2	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	5,499	74.1	59.7	48.1
Clinic referral	43	0.6	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	81	1.1	3.8	5.5
Skilled nursing facility	1	0.0	0.5	0.6
Other health care facility	1	0.0	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	1.1	0.5
Normal delivery/Born Inside	1,760	23.7	19.2	20.2
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	4	0.1	0.1	0.0
Unknown	6	0.1	0.5	0.7
Not reported	23	0.3	0.4	0.2
DISCHARGE STATUS				
Home self care	5,864	79.1	77.3	77.7
Another hospital	288	3.9	1.9	1.7
Skilled nursing facility	618	8.3	8.1	7.8
Intermediate care	2	0.0	0.1	0.1
Another type of institution	.	.	1.7	2.4
Under care of home service	524	7.1	9.1	8.8
Left against medical advice	11	0.1	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	111	1.5	1.2	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	1,818	24.5	25.5	27.0
Medicaid	997	13.4	16.8	15.0
Other government	478	6.4	3.2	2.4
Blue Cross/Blue Shield	1,018	13.7	11.2	10.4
Other commercial	453	6.1	5.0	4.8
Managed care	2,185	29.5	31.0	34.5
Self pay	447	6.0	5.5	4.2
Industrial/Worker's Comp	10	0.1	0.2	0.4
Charity	.	.	1.4	1.1
Children's Health Insurance Plan	9	0.1	0.0	0.1
Not reported	3	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	82	1.1	2.3	5.3
Central Utah	2	0.0	1.0	2.9
Davis County	5,758	77.6	33.3	9.8
Salt Lake County	165	2.2	30.1	34.7
Southeastern Utah	7	0.1	0.5	1.8
Southwest Utah	5	0.1	0.3	7.7
Summit County	4	0.1	0.7	0.9
Tooele County	10	0.1	1.2	2.1
Tri-County	9	0.1	0.2	2.0
Utah County	36	0.5	8.9	17.6
Wasatch County	7	0.1	0.2	0.7
Weber/Morgan	1,144	15.4	18.3	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	128	1.7	2.6	5.2
Unknown	60	0.8	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	307	100.0	100.0	100.0	1,999,335	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	89	29.0	18.5	20.2	233,874	11.7	4.1	7.4
Obstetric (MDC 14)	90	29.3	19.5	20.9	669,993	33.5	14.1	8.4
Pediatric Medical (Age 0-17)	12	3.9	4.2	2.1	49,222	2.5	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.3	0.2	0.3	10,353	0.5	0.4	0.5
Other Medical	114	37.1	38.1	29.6	1,028,049	51.4	43.7	27.2
Other Surgical	.	.	7.4	21.4	.	.	24.5	50.2
Psychiatric (MDC 19)	1	0.3	0.2	3.9	7,844	0.4	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.6	1.7	4.1	77,146	3.9	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.8	0.6	.	.	0.7	0.5
4 Respiratory System	45	14.7	12.2	6.2	377,808	18.9	14.1	6.5
5 Circulatory System	12	3.9	4.3	7.1	85,182	4.3	5.0	15.5
6 Digestive System	13	4.2	7.2	6.1	103,334	5.2	11.4	7.1
7 Hepatobiliary System & Pancreas	4	1.3	2.8	2.1	30,218	1.5	4.2	2.8
8 Musculoskeletal System & Conn Tissue	4	1.3	5.5	10.5	67,078	3.4	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	3	1.0	1.3	1.1	40,729	2.0	1.5	1.0
10 Endocrine, Nutritional & Metabolic	10	3.3	3.4	2.4	78,574	3.9	3.6	2.1
11 Kidney & Urinary Tract	8	2.6	3.3	2.9	44,772	2.2	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	1	0.3	1.5	1.2	4,107	0.2	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	90	29.3	19.5	20.9	669,993	33.5	14.1	8.4
15 Newborn & Other Neonates	89	29.0	18.7	20.5	233,874	11.7	4.2	8.0
16 Blood and Blood-Forming Disorders	2	0.7	0.5	0.5	13,847	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.0	0.3	17,370	0.9	0.1	1.1
18 Infectious and Parasitic Diseases	12	3.9	2.0	4.2	113,142	5.7	2.8	6.9
19 Mental Diseases and Disorders	1	0.3	0.2	3.9	7,844	0.4	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	2	0.7	0.8	1.2	14,325	0.7	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.4	1.7	.	.	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.7	0.7	1.3	19,991	1.0	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4624

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	307	2,106,723	114,583,658	5,645,788,266	669.00	28,358.00	876,676.00
Facility Charges (total)	.	1,999,335	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	6,512	10,002	22,945	2.18	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	14,084	17,328	21,695	4.66	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	3	9,252	12,987	22,693	3.33	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	18	9,905	12,253	17,246	3.44	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	3	4,790	6,253	8,635	1.67	2.26	2.31
098 Bronchitis & asthma Age 0-17	4	4,464	5,240	8,503	1.75	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	1	5,189	21,671	25,906	2.00	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	3	11,367	11,587	19,312	4.67	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	2	2,565	8,032	11,954	1.00	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	2	10,576	13,265	19,510	3.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	3	7,736	10,610	15,121	2.67	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	14,151	8,209	11,841	4.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4624

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.98

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	6	9,131	9,327	14,636	3.00	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	2	14,130	14,077	15,199	3.50	2.71	3.75
371 Cesarean section without cc	18	11,575	11,964	12,376	2.67	2.50	3.20
372 Vaginal delivery w complicating diag	3	8,537	6,918	8,940	1.33	1.88	2.05
373 Vaginal deliv w/o complicating diag	58	5,618	5,384	7,081	1.36	1.60	1.75
374 Vaginal delivery w sterilization/D&C	8	9,278	9,651	10,654	1.63	1.71	2.00
383 Other antepartum diag w med complic	.	.	7,416	12,659	.	2.12	2.76
385 Neonates died/transf to acute care fac	2	1,761	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	2	3,207	3,567	15,965	2.00	2.27	4.63
390 Neonate w other significant problems	7	4,226	2,798	3,961	2.83	1.91	2.24
391 Normal newborn	78	2,492	2,084	2,606	1.62	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	1	8,720	10,051	15,387	4.00	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	82	8,518	12,261	28,666	2.64	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	9,042	12,416	18,982	3.00	2.50	2.43
Major or Extreme SOI	2	9,357	11,153	31,252	3.50	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	15	8,856	9,510	12,065	3.21	2.88	2.64
Major or Extreme SOI	6	9,971	17,694	23,125	3.50	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	.	.	6,864	9,177	.	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	5,189	16,020	19,956	2.00	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	1	3,451	9,935	14,954	1.00	2.99	2.96
Major or Extreme SOI	2	15,325	18,458	25,489	6.50	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	8,297	8,158	12,219	1.50	1.70	1.95
Major or Extreme SOI	1	11,463	9,442	20,593	4.00	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	1	10,353	20,037	18,804	1.00	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,345	7,380	10,242	1.80	1.92	2.07
Major or Extreme SOI	1	7,582	16,378	17,704	2.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,799	6,333	10,189	3.00	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	11,715	12,413	12,217	2.68	2.54	3.18
Major or Extreme SOI	1	14,023	15,489	20,784	4.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	60	5,646	5,513	7,155	1.38	1.64	1.77
Major or Extreme SOI	1	12,688	7,584	11,594	1.00	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	9,278	9,651	9,871	1.63	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	84	2,586	2,160	2,712	1.71	1.70	1.86
Major or Extreme SOI	3	4,381	3,701	8,441	2.67	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	7,162	8,103	12,103	3.00	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	11,704	14,768	.	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	9,705	9,858	13,707	3.00	2.44	2.56
Major or Extreme SOI	1	12,702	12,515	22,248	4.00	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	10,297	12,747	.	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	86	8,357	11,352	33,143	2.76	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	194	63.2	64.0	61.6
Male	113	36.8	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	89	29.0	20.4	20.4
29-365 days	3	1.0	1.4	0.9
1-4 years	9	2.9	1.7	0.7
5-9	1	0.3	0.6	0.3
10-14	.	.	0.6	0.3
15-17	.	.	1.1	0.7
18-19	4	1.3	1.5	1.3
20-24	30	9.8	7.7	6.8
25-29	43	14.0	8.5	9.3
30-34	19	6.2	7.1	8.4
35-39	5	1.6	4.1	5.0
40-44	2	0.7	3.1	3.4
45-49	3	1.0	2.7	3.4
50-54	7	2.3	3.5	4.4
55-59	8	2.6	4.1	5.2
60-64	10	3.3	4.4	5.3
65-69	9	2.9	4.6	5.6
70-74	11	3.6	5.9	5.4
75-79	14	4.6	5.4	4.8
80-84	10	3.3	5.2	4.1
85-89	19	6.2	3.8	2.9
90 +	11	3.6	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	26	8.5	21.7	15.3
Urgent	114	37.1	23.6	40.3
Elective	78	25.4	27.6	23.1
Newborn	89	29.0	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	96	31.3	55.3	48.1
Clinic referral	119	38.8	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	3	1.0	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	89	29.0	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	257	83.7	79.2	77.7
Another hospital	14	4.6	5.7	1.7
Skilled nursing facility	16	5.2	4.5	7.8
Intermediate care	9	2.9	0.2	0.1
Another type of institution	6	2.0	4.1	2.4
Under care of home service	1	0.3	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	4	1.3	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	75	24.4	28.5	27.0
Medicaid	85	27.7	22.4	15.0
Other government	4	1.3	1.8	2.4
Blue Cross/Blue Shield	22	7.2	10.6	10.4
Other commercial	9	2.9	6.6	4.8
Managed care	95	30.9	22.2	34.5
Self pay	13	4.2	7.1	4.2
Industrial/Worker's Comp	1	0.3	0.2	0.4
Charity	3	1.0	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	300	97.7	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	.	.	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	2	0.7	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	1	0.3	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	4	1.3	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16,254	100.0	100.0	100.0	349,920,037	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,245	13.8	19.8	20.2	18,892,144	5.4	6.2	7.4
Obstetric (MDC 14)	2,350	14.5	20.3	20.9	16,577,170	4.7	8.7	8.4
Pediatric Medical (Age 0-17)	417	2.6	3.3	2.1	4,891,332	1.4	1.8	1.3
Pediatric Surgical (Age 0-17)	61	0.4	0.4	0.3	1,187,711	0.3	0.5	0.5
Other Medical	5,645	34.7	30.4	29.6	100,149,917	28.6	29.6	27.2
Other Surgical	4,600	28.3	22.0	21.4	192,465,411	55.0	49.8	50.2
Psychiatric (MDC 19)	659	4.1	3.0	3.9	6,977,268	2.0	1.9	2.8
Rehabilitation (DRG 462)	277	1.7	0.9	1.0	8,779,084	2.5	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	686	4.2	2.9	4.1	14,870,748	4.2	3.3	6.0
2 Eye	11	0.1	0.0	0.1	175,309	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	93	0.6	0.6	0.6	1,516,246	0.4	0.4	0.5
4 Respiratory System	1,263	7.8	7.3	6.2	27,470,426	7.9	7.8	6.5
5 Circulatory System	1,717	10.6	7.0	7.1	70,333,991	20.1	13.8	15.5
6 Digestive System	1,201	7.4	7.1	6.1	25,405,129	7.3	8.5	7.1
7 Hepatobiliary System & Pancreas	413	2.5	2.5	2.1	7,623,339	2.2	2.9	2.8
8 Musculoskeletal System & Conn Tissue	2,421	14.9	12.6	10.5	84,725,056	24.2	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	218	1.3	1.1	1.1	3,926,768	1.1	1.1	1.0
10 Endocrine, Nutritional & Metabolic	373	2.3	2.2	2.4	6,118,036	1.7	1.9	2.1
11 Kidney & Urinary Tract	752	4.6	3.6	2.9	13,549,199	3.9	3.4	3.0
12 Male Reproductive System	56	0.3	0.3	0.3	959,486	0.3	0.2	0.3
13 Female Reproductive System	58	0.4	0.8	1.2	835,478	0.2	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	2,350	14.5	20.3	20.9	16,577,170	4.7	8.7	8.4
15 Newborn & Other Neonates	2,298	14.1	20.1	20.5	20,768,811	5.9	6.7	8.0
16 Blood and Blood-Forming Disorders	130	0.8	0.6	0.5	3,222,037	0.9	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	53	0.3	0.2	0.3	2,076,133	0.6	0.4	1.1
18 Infectious and Parasitic Diseases	729	4.5	4.2	4.2	24,114,288	6.9	6.7	6.9
19 Mental Diseases and Disorders	659	4.1	3.0	3.9	6,977,268	2.0	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	78	0.5	0.7	1.2	911,879	0.3	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	335	2.1	1.6	1.7	6,483,186	1.9	1.6	1.7
22 Burns	3	0.0	0.0	0.1	20,526	0.0	0.0	0.4
23 Factors Influencing Health Status	324	2.0	1.2	1.3	9,458,213	2.7	1.8	2.4
24 Multiple Significant Trauma	30	0.2	0.1	0.3	1,658,122	0.5	0.4	0.9
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	143,193	0.0	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.1203

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.16

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.16

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16,254	352,953,137	604,841,208	5,645,788,266	53111.00	99,784.00	876,676.00
Facility Charges (total)	.	349,920,037	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	21,528	16,873	22,945	3.27	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	18,726	18,701	21,695	2.84	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	24	76,543	76,543	69,557	6.17	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	231	15,572	15,144	22,693	2.66	2.59	3.03
075 Major chest procedures	37	45,262	44,929	63,524	5.81	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	342	16,609	15,695	17,246	3.26	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	57	8,744	8,255	8,635	2.25	2.23	2.31
098 Bronchitis & asthma Age 0-17	82	7,896	7,624	8,503	2.14	2.18	2.22
104 Cardiac valve/cardiorthor w card cath	36	109,376	109,376	156,852	9.00	9.00	10.10
105 Cardiac valve/cardiorthor w/o card cath	50	86,025	86,025	131,019	6.90	6.90	7.94
547 Coronary bypass with card cath w/ MCV	72	88,046	88,046	116,936	8.11	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	15	88,019	88,019	110,339	8.33	8.33	8.50
108 Other cardiothoracic procedures	14	88,344	88,344	104,582	7.79	7.79	7.18
110 Major cardiovascular procedures w cc	43	77,521	76,170	92,243	5.40	5.30	6.16
555 Perc. cardiovascular procedures w MCV	34	50,158	47,661	53,209	3.24	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	57	38,515	38,745	43,977	2.32	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	49	22,700	20,075	25,906	3.38	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	28	15,885	14,436	20,385	2.00	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	76	19,510	19,601	31,390	2.33	2.39	3.86
125 Circ disrdr exc AMI w card cath w/o cx	57	14,999	15,309	22,020	1.60	1.58	1.87
127 Heart failure & shock	224	16,037	15,754	19,312	3.26	3.11	3.65
140 Angina pectoris	4	9,017	8,586	10,878	1.75	1.42	1.44
143 Chest pain	33	8,267	9,599	11,954	1.22	1.32	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	76	52,835	48,510	64,487	8.88	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	12	69,186	53,145	72,991	11.00	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	26	11,389	13,677	14,683	1.12	1.31	1.19
174 G.I. hemorrhage w cc	185	16,272	16,265	19,510	2.84	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	125	13,554	14,022	15,121	2.67	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	54	9,876	10,602	11,841	1.96	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,283	42,827	.	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	29,725	22,732	.	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	1,123	29,876	33,089	40,854	2.65	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 1.1203

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.16

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.16

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	101	31,942	33,803	42,754	3.76	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	59	23,247	24,754	29,692	2.12	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	85	13,238	12,829	14,636	2.46	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	7	20,236	18,657	21,922	3.00	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	24	12,183	14,771	16,202	1.58	1.71	1.60
370 Cesarean section with cc	68	12,742	12,400	15,199	3.28	2.84	3.75
371 Cesarean section without cc	287	9,437	10,301	12,376	2.45	2.44	3.20
372 Vaginal delivery w complicating diag	126	6,909	7,069	8,940	1.46	1.68	2.05
373 Vaginal deliv w/o complicating diag	1,707	5,238	5,602	7,081	1.24	1.41	1.75
374 Vaginal delivery w sterilization/D&C	25	8,114	8,983	10,654	1.44	1.66	2.00
383 Other antepartum diag w med complic	57	15,504	14,329	12,659	2.91	2.81	2.76
385 Neonates died/transf to acute care fac	3	35,692	9,561	16,941	3.67	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	86	92,684	70,506	109,181	21.53	16.90	26.68
387 Prematurity w major problems	36	60,308	36,857	49,482	14.40	10.41	14.65
389 Full term neonate w major problems	125	17,445	11,566	15,965	4.34	3.56	4.63
390 Neonate w other significant problems	184	4,193	4,085	3,961	1.69	1.94	2.24
391 Normal newborn	1,812	2,801	2,411	2,606	1.36	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	11	29,441	29,441	28,086	2.55	2.55	4.02
578 Infect/parasitic diseases with OR proc	70	69,053	55,920	79,807	9.11	8.09	9.79
430 Psychoses	543	10,860	11,529	16,064	4.78	4.60	6.40
521 Alc/drug abuse or depnd w cc	41	12,747	14,615	15,387	2.98	3.22	3.50
462 Rehabilitation	277	31,621	28,921	43,169	11.69	10.79	13.31
468 Extensive OR proc unrelated to p.d.	43	46,942	42,579	59,674	5.74	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	12	80,515	77,197	108,250	8.45	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	10	189,962	187,054	322,011	15.11	16.10	25.28
486 Other OR proc for mult signif trauma	8	80,991	72,435	98,908	10.25	9.17	8.78
499 Back & neck procedures w cc	17	21,488	19,529	29,913	2.19	2.15	3.21
500 Back & Neck Procedures w/o CC	13	11,756	11,872	18,366	1.15	1.26	1.73
502 Knee procedures w/o cc	1	19,630	16,390	21,031	3.00	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	7,250	25,523	22,143	28,666	3.32	3.09	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	153	13,100	13,339	18,982	2.06	2.17	2.43
Major or Extreme SOI	72	23,372	22,010	31,252	4.17	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	248	11,769	11,364	12,065	2.49	2.52	2.64
Major or Extreme SOI	171	21,400	20,674	23,125	3.95	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	30	8,200	8,658	9,177	1.83	1.98	1.94
Major or Extreme SOI	3	17,475	15,681	17,517	3.67	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	121	47,970	46,005	51,543	1.67	1.61	1.76
Major or Extreme SOI	49	73,935	73,678	84,817	4.35	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	50	16,133	14,450	19,956	2.13	2.07	2.15
Major or Extreme SOI	33	25,637	24,545	29,407	3.78	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	64	15,547	15,579	20,108	1.49	1.46	1.69
Major or Extreme SOI	9	17,909	17,091	26,750	2.44	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	113	11,284	12,095	14,954	2.41	2.48	2.96
Major or Extreme SOI	112	21,642	20,780	25,489	4.26	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	97	10,114	10,808	12,219	1.90	1.87	1.95
Major or Extreme SOI	32	14,853	18,547	20,593	3.03	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	122	32,016	32,647	37,051	5.12	5.08	4.90
Major or Extreme SOI	57	62,253	60,001	79,165	10.32	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	79	16,060	17,938	18,804	2.45	2.52	2.29
Major or Extreme SOI	2	19,845	34,912	42,668	4.50	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	59	9,797	9,612	10,242	2.28	2.23	2.07
Major or Extreme SOI	11	15,635	13,744	17,704	3.00	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	867	29,905	33,239	39,764	2.59	2.71	2.82
Major or Extreme SOI	11	33,671	39,929	49,852	3.73	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	93	24,482	25,566	30,303	2.42	2.38	2.63
Major or Extreme SOI	9	53,058	43,180	52,167	7.00	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	11,891	8,878	10,189	3.20	2.64	2.86
Major or Extreme SOI	8	22,494	18,139	22,552	5.13	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	23	14,778	16,081	17,153	1.73	1.90	1.67
Major or Extreme SOI	1	28,426	25,214	39,255	7.00	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	325	9,405	10,321	12,217	2.46	2.44	3.18
Major or Extreme SOI	30	17,707	16,827	20,784	4.34	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,807	5,294	5,676	7,155	1.26	1.44	1.77
Major or Extreme SOI	26	9,649	9,240	11,594	1.65	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	24	7,575	8,658	9,871	1.41	1.62	1.86
Major or Extreme SOI	1	21,045	17,683	18,851	3.00	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	290	10,072	10,174	13,541	4.51	4.18	5.54
Major or Extreme SOI	10	10,414	12,053	27,265	4.30	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,990	2,871	2,523	2,712	1.40	1.58	1.86
Major or Extreme SOI	43	12,154	8,605	8,441	3.45	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	44	9,951	11,810	12,103	2.27	2.76	3.17
Major or Extreme SOI	11	15,118	19,824	20,561	4.10	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	27	13,178	12,337	19,051	1.36	1.38	1.93
Major or Extreme SOI	2	42,338	42,338	52,630	5.00	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	134	15,192	18,388	21,443	1.83	2.06	2.23
Major or Extreme SOI	35	26,594	29,718	36,070	4.06	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	43	13,721	13,659	14,768	2.26	2.34	2.24
Major or Extreme SOI	44	21,629	21,158	26,026	3.36	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	14,735	12,592	15,146	2.86	2.38	2.33
Major or Extreme SOI	4	47,567	24,604	28,206	7.50	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	71	12,033	12,503	13,707	2.59	2.60	2.56
Major or Extreme SOI	13	18,478	19,708	22,248	3.69	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	50	10,211	10,664	12,747	2.12	2.35	2.38
Major or Extreme SOI	15	18,730	19,136	22,381	3.20	3.49	3.91
All other APRDRGs	8,504	28,557	24,098	33,143	4.19	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Intermountain Healthcare

COUNTY: Washington

BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	9,170	56.4	60.6	61.6
Male	7,084	43.6	39.4	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,273	14.0	20.0	20.4
29-365 days	145	0.9	1.1	0.9
1-4 years	117	0.7	1.1	0.7
5-9	78	0.5	0.5	0.3
10-14	59	0.4	0.4	0.3
15-17	122	0.8	0.7	0.7
18-19	186	1.1	1.3	1.3
20-24	801	4.9	6.9	6.8
25-29	1,055	6.5	8.5	9.3
30-34	868	5.3	6.9	8.4
35-39	481	3.0	3.5	5.0
40-44	421	2.6	2.6	3.4
45-49	525	3.2	2.7	3.4
50-54	637	3.9	3.8	4.4
55-59	848	5.2	4.7	5.2
60-64	1,006	6.2	5.4	5.3
65-69	1,426	8.8	6.7	5.6
70-74	1,603	9.9	6.9	5.4
75-79	1,371	8.4	6.0	4.8
80-84	1,115	6.9	5.0	4.1
85-89	726	4.5	3.4	2.9
90 +	391	2.4	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	968	6.0	11.0	15.3
Urgent	8,324	51.2	43.0	40.3
Elective	4,715	29.0	26.2	23.1
Newborn	2,245	13.8	19.8	20.3
Trauma Center	2	0.0	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	5,431	33.4	40.9	48.1
Clinic referral	7,672	47.2	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	798	4.9	2.7	5.5
Skilled nursing facility	60	0.4	0.3	0.6
Other health care facility	14	0.1	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	10	0.1	0.1	0.5
Normal delivery/Born Inside	2,242	13.8	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Intermountain Healthcare

COUNTY: Washington

BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	23	0.1	0.1	0.7
Not reported	1	0.0	0.0	0.2
DISCHARGE STATUS				
Home self care	11,827	72.8	77.9	77.7
Another hospital	110	0.7	1.9	1.7
Skilled nursing facility	1,588	9.8	8.0	7.8
Intermediate care	2	0.0	0.0	0.1
Another type of institution	463	2.8	1.8	2.4
Under care of home service	1,874	11.5	9.0	8.8
Left against medical advice	22	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	368	2.3	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	7,012	43.1	31.9	27.0
Medicaid	2,829	17.4	20.3	15.0
Other government	296	1.8	2.0	2.4
Blue Cross/Blue Shield	965	5.9	10.4	10.4
Other commercial	627	3.9	5.6	4.8
Managed care	3,524	21.7	24.5	34.5
Self pay	497	3.1	3.3	4.2
Industrial/Worker's Comp	67	0.4	0.4	0.4
Charity	405	2.5	1.4	1.1
Children's Health Insurance Plan	24	0.1	0.2	0.1
Not reported	8	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	36	0.2	25.5	5.3
Central Utah	117	0.7	0.6	2.9
Davis County	37	0.2	0.4	9.8
Salt Lake County	142	0.9	1.2	34.7
Southeastern Utah	14	0.1	5.6	1.8
Southwest Utah	13,633	83.9	47.6	7.7
Summit County	6	0.0	2.3	0.9
Tooele County	3	0.0	0.0	2.1
Tri-County	14	0.1	5.1	2.0
Utah County	55	0.3	0.4	17.6
Wasatch County	9	0.1	1.0	0.7
Weber/Morgan	35	0.2	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	2,143	13.2	9.5	5.2
Unknown	10	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	189	100.0	100.0	100.0	1,345,179	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	44	23.3	18.5	20.2	123,682	9.2	4.1	7.4
Obstetric (MDC 14)	48	25.4	19.5	20.9	401,985	29.9	14.1	8.4
Pediatric Medical (Age 0-17)	14	7.4	4.2	2.1	70,864	5.3	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	83	43.9	38.1	29.6	748,647	55.7	43.7	27.2
Other Surgical	.	.	7.4	21.4	.	.	24.5	50.2
Psychiatric (MDC 19)	.	.	0.2	3.9	.	.	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	7	3.7	1.7	4.1	46,066	3.4	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	3.7	0.8	0.6	48,159	3.6	0.7	0.5
4 Respiratory System	29	15.3	12.2	6.2	243,161	18.1	14.1	6.5
5 Circulatory System	3	1.6	4.3	7.1	15,040	1.1	5.0	15.5
6 Digestive System	11	5.8	7.2	6.1	88,130	6.6	11.4	7.1
7 Hepatobiliary System & Pancreas	2	1.1	2.8	2.1	26,302	2.0	4.2	2.8
8 Musculoskeletal System & Conn Tissue	4	2.1	5.5	10.5	31,559	2.3	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	3	1.6	1.3	1.1	27,999	2.1	1.5	1.0
10 Endocrine, Nutritional & Metabolic	7	3.7	3.4	2.4	58,694	4.4	3.6	2.1
11 Kidney & Urinary Tract	5	2.6	3.3	2.9	32,314	2.4	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	.	.	1.5	1.2	.	.	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	48	25.4	19.5	20.9	401,985	29.9	14.1	8.4
15 Newborn & Other Neonates	44	23.3	18.7	20.5	123,682	9.2	4.2	8.0
16 Blood and Blood-Forming Disorders	2	1.1	0.5	0.5	8,323	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	8	4.2	2.0	4.2	101,559	7.5	2.8	6.9
19 Mental Diseases and Disorders	.	.	0.2	3.9	.	.	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	2	1.1	0.8	1.2	11,641	0.9	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	5	2.6	1.4	1.7	57,584	4.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	1.1	0.7	1.3	22,980	1.7	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4461

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.12

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	189	1,401,067	114,583,658	5,645,788,266	464.00	28,358.00	876,676.00
Facility Charges (total)	.	1,345,179	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	7,117	10,002	22,945	2.46	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	15,955	17,328	21,695	5.13	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	2	3,567	12,987	22,693	1.50	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	12	10,559	12,253	17,246	3.92	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	2	3,770	6,253	8,635	1.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	7	4,324	5,240	8,503	1.71	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	1	5,534	11,587	19,312	2.00	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	.	.	13,265	19,510	.	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	3	8,196	10,610	15,121	2.67	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	2,885	8,209	11,841	1.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4461

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.12

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	3	14,740	9,327	14,636	2.00	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	4	16,196	14,077	15,199	3.25	2.71	3.75
371 Cesarean section without cc	4	17,249	11,964	12,376	2.50	2.50	3.20
372 Vaginal delivery w complicating diag	4	8,864	6,918	8,940	2.25	1.88	2.05
373 Vaginal deliv w/o complicating diag	30	5,985	5,384	7,081	1.40	1.60	1.75
374 Vaginal delivery w sterilization/D&C	2	13,041	9,651	10,654	2.00	1.71	2.00
383 Other antepartum diag w med complic	1	7,647	7,416	12,659	2.00	2.12	2.76
385 Neonates died/transf to acute care fac	2	1,800	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	2	5,325	3,567	15,965	4.00	2.27	4.63
390 Neonate w other significant problems	5	3,301	2,798	3,961	2.00	1.91	2.24
391 Normal newborn	35	2,655	2,084	2,606	1.66	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	2	5,821	10,051	15,387	2.50	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	67	8,634	12,261	28,666	2.83	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	12,416	18,982	.	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	10	6,890	9,510	12,065	2.40	2.88	2.64
Major or Extreme SOI	5	14,442	17,694	23,125	5.40	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	2	4,230	6,864	9,177	1.50	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	1	5,534	9,935	14,954	2.00	2.99	2.96
Major or Extreme SOI	.	.	18,458	25,489	.	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	8,158	12,219	.	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,037	18,804	.	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	6,208	7,380	10,242	2.00	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	1	7,144	6,457	22,552	3.00	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	7	15,654	12,413	12,217	2.43	2.54	3.18
Major or Extreme SOI	1	24,197	15,489	20,784	6.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	32	5,986	5,513	7,155	1.44	1.64	1.77
Major or Extreme SOI	2	11,727	7,584	11,594	2.50	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	13,041	9,651	9,871	2.00	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	39	2,667	2,160	2,712	1.67	1.70	1.86
Major or Extreme SOI	3	5,358	3,701	8,441	3.67	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	5,821	8,103	12,103	2.50	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	11,704	14,768	.	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,858	13,707	.	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	10,461	10,297	12,747	4.00	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	78	8,298	11,352	33,143	2.75	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	127	67.2	64.0	61.6
Male	62	32.8	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	44	23.3	20.4	20.4
29-365 days	5	2.6	1.4	0.9
1-4 years	5	2.6	1.7	0.7
5-9	3	1.6	0.6	0.3
10-14	.	.	0.6	0.3
15-17	3	1.6	1.1	0.7
18-19	4	2.1	1.5	1.3
20-24	10	5.3	7.7	6.8
25-29	13	6.9	8.5	9.3
30-34	16	8.5	7.1	8.4
35-39	12	6.3	4.1	5.0
40-44	10	5.3	3.1	3.4
45-49	2	1.1	2.7	3.4
50-54	2	1.1	3.5	4.4
55-59	6	3.2	4.1	5.2
60-64	9	4.8	4.4	5.3
65-69	10	5.3	4.6	5.6
70-74	3	1.6	5.9	5.4
75-79	9	4.8	5.4	4.8
80-84	8	4.2	5.2	4.1
85-89	8	4.2	3.8	2.9
90 +	7	3.7	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	14	7.4	21.7	15.3
Urgent	109	57.7	23.6	40.3
Elective	22	11.6	27.6	23.1
Newborn	44	23.3	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	83	43.9	55.3	48.1
Clinic referral	59	31.2	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	3	1.6	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	44	23.3	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	153	81.0	79.2	77.7
Another hospital	11	5.8	5.7	1.7
Skilled nursing facility	10	5.3	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	6	3.2	4.1	2.4
Under care of home service	7	3.7	5.1	8.8
Left against medical advice	1	0.5	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	1	0.5	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	58	30.7	28.5	27.0
Medicaid	44	23.3	22.4	15.0
Other government	1	0.5	1.8	2.4
Blue Cross/Blue Shield	43	22.8	10.6	10.4
Other commercial	8	4.2	6.6	4.8
Managed care	28	14.8	22.2	34.5
Self pay	6	3.2	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	1	0.5	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	184	97.4	35.0	2.9
Davis County	1	0.5	0.1	9.8
Salt Lake County	.	.	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	1	0.5	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	3	1.6	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	296	100.0	100.0	100.0	2,454,119	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	29	9.8	18.5	20.2	66,820	2.7	4.1	7.4
Obstetric (MDC 14)	31	10.5	19.5	20.9	213,133	8.7	14.1	8.4
Pediatric Medical (Age 0-17)	36	12.2	4.2	2.1	195,936	8.0	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	194	65.5	38.1	29.6	1,941,448	79.1	43.7	27.2
Other Surgical	1	0.3	7.4	21.4	16,854	0.7	24.5	50.2
Psychiatric (MDC 19)	5	1.7	0.2	3.9	19,928	0.8	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	9	3.0	1.7	4.1	94,144	3.8	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.7	0.8	0.6	22,954	0.9	0.7	0.5
4 Respiratory System	66	22.3	12.2	6.2	643,975	26.2	14.1	6.5
5 Circulatory System	21	7.1	4.3	7.1	195,487	8.0	5.0	15.5
6 Digestive System	28	9.5	7.2	6.1	237,381	9.7	11.4	7.1
7 Hepatobiliary System & Pancreas	10	3.4	2.8	2.1	81,116	3.3	4.2	2.8
8 Musculoskeletal System & Conn Tissue	13	4.4	5.5	10.5	125,226	5.1	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	8	2.7	1.3	1.1	85,492	3.5	1.5	1.0
10 Endocrine, Nutritional & Metabolic	17	5.7	3.4	2.4	121,375	4.9	3.6	2.1
11 Kidney & Urinary Tract	28	9.5	3.3	2.9	243,741	9.9	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	.	.	1.5	1.2	.	.	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	31	10.5	19.5	20.9	213,133	8.7	14.1	8.4
15 Newborn & Other Neonates	31	10.5	18.7	20.5	77,069	3.1	4.2	8.0
16 Blood and Blood-Forming Disorders	2	0.7	0.5	0.5	16,776	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	16	5.4	2.0	4.2	199,594	8.1	2.8	6.9
19 Mental Diseases and Disorders	5	1.7	0.2	3.9	19,928	0.8	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	3	1.0	0.8	1.2	27,120	1.1	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	4	1.4	1.4	1.7	30,772	1.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.7	0.7	1.3	18,837	0.8	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6093

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	296	2,482,599	114,583,658	5,645,788,266	730.00	28,358.00	876,676.00
Facility Charges (total)	.	2,454,119	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	8,291	10,002	22,945	2.47	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	13,607	17,328	21,695	4.04	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	3	12,080	12,987	22,693	3.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	16	8,981	12,253	17,246	2.31	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	6	6,053	6,253	8,635	2.17	2.26	2.31
098 Bronchitis & asthma Age 0-17	11	5,599	5,240	8,503	2.00	1.98	2.22
104 Cardiac valve/cardiorthor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	1	5,376	21,671	25,906	1.00	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	8	9,559	11,587	19,312	2.88	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	3	7,499	13,265	19,510	1.33	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	10	7,604	10,610	15,121	2.00	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	8,837	8,209	11,841	1.33	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6093

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	5	7,883	9,327	14,636	2.20	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	6	11,823	14,077	15,199	2.83	2.71	3.75
371 Cesarean section without cc	5	8,825	11,964	12,376	3.00	2.50	3.20
372 Vaginal delivery w complicating diag	2	5,754	6,918	8,940	2.00	1.88	2.05
373 Vaginal deliv w/o complicating diag	17	4,821	5,384	7,081	1.47	1.60	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	.	1.71	2.00
383 Other antepartum diag w med complic	1	4,608	7,416	12,659	2.00	2.12	2.76
385 Neonates died/transf to acute care fac	.	.	2,755	16,941	.	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	1	841	1,883	109,181	1.00	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	5	4,582	3,567	15,965	3.00	2.27	4.63
390 Neonate w other significant problems	5	2,022	2,798	3,961	2.00	1.91	2.24
391 Normal newborn	20	2,161	2,084	2,606	2.00	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	2	3,595	4,730	16,064	1.00	1.78	6.40
521 Alc/drug abuse or depnd w cc	2	9,884	10,051	15,387	2.00	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	164	9,834	12,261	28,666	2.74	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	12,080	12,416	18,982	3.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	17	7,922	9,510	12,065	2.12	2.88	2.64
Major or Extreme SOI	5	7,981	17,694	23,125	2.20	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	3	7,808	6,864	9,177	2.67	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	5,376	16,020	19,956	1.00	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	6	7,843	9,935	14,954	2.33	2.99	2.96
Major or Extreme SOI	3	14,018	18,458	25,489	4.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	9,666	8,158	12,219	2.25	1.70	1.95
Major or Extreme SOI	1	13,790	9,442	20,593	4.00	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,037	18,804	.	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	10	5,459	7,380	10,242	1.50	1.92	2.07
Major or Extreme SOI	1	10,192	16,378	17,704	4.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	10	10,432	12,413	12,217	2.80	2.54	3.18
Major or Extreme SOI	1	10,745	15,489	20,784	4.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	19	4,919	5,513	7,155	1.53	1.64	1.77
Major or Extreme SOI	.	.	7,584	11,594	.	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,970	5,671	13,541	1.00	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	24	2,141	2,160	2,712	2.00	1.70	1.86
Major or Extreme SOI	2	3,535	3,701	8,441	3.00	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	9,418	8,103	12,103	3.00	2.33	3.17
Major or Extreme SOI	1	8,284	12,675	20,561	1.00	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	7,107	11,704	14,768	1.50	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	8,861	6,229	15,146	2.00	1.50	2.33
Major or Extreme SOI	1	19,315	22,104	28,206	5.00	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	12,704	9,858	13,707	3.33	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,541	10,297	12,747	1.00	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	173	9,367	11,352	33,143	2.73	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	166	56.1	64.0	61.6
Male	130	43.9	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	32	10.8	20.4	20.4
29-365 days	15	5.1	1.4	0.9
1-4 years	13	4.4	1.7	0.7
5-9	1	0.3	0.6	0.3
10-14	2	0.7	0.6	0.3
15-17	4	1.4	1.1	0.7
18-19	1	0.3	1.5	1.3
20-24	14	4.7	7.7	6.8
25-29	8	2.7	8.5	9.3
30-34	13	4.4	7.1	8.4
35-39	9	3.0	4.1	5.0
40-44	4	1.4	3.1	3.4
45-49	7	2.4	2.7	3.4
50-54	14	4.7	3.5	4.4
55-59	14	4.7	4.1	5.2
60-64	20	6.8	4.4	5.3
65-69	23	7.8	4.6	5.6
70-74	23	7.8	5.9	5.4
75-79	24	8.1	5.4	4.8
80-84	32	10.8	5.2	4.1
85-89	19	6.4	3.8	2.9
90 +	4	1.4	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	11	3.7	21.7	15.3
Urgent	198	66.9	23.6	40.3
Elective	58	19.6	27.6	23.1
Newborn	29	9.8	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	212	71.6	55.3	48.1
Clinic referral	55	18.6	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	28	9.5	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.3	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	217	73.3	79.2	77.7
Another hospital	15	5.1	5.7	1.7
Skilled nursing facility	1	0.3	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	52	17.6	4.1	2.4
Under care of home service	10	3.4	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	1	0.3	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	136	45.9	28.5	27.0
Medicaid	51	17.2	22.4	15.0
Other government	3	1.0	1.8	2.4
Blue Cross/Blue Shield	13	4.4	10.6	10.4
Other commercial	11	3.7	6.6	4.8
Managed care	62	20.9	22.2	34.5
Self pay	17	5.7	7.1	4.2
Industrial/Worker's Comp	3	1.0	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	29	9.8	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	4	1.4	0.7	34.7
Southeastern Utah	3	1.0	8.0	1.8
Southwest Utah	216	73.0	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	2	0.7	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	1	0.3	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	2	0.7	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	36	12.2	4.3	5.2
Unknown	3	1.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	976	100.0	100.0	100.0	5,361,391	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	59	6.0	18.5	20.2	110,304	2.1	4.1	7.4
Obstetric (MDC 14)	59	6.0	19.5	20.9	266,612	5.0	14.1	8.4
Pediatric Medical (Age 0-17)	55	5.6	4.2	2.1	172,968	3.2	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	188	19.3	38.1	29.6	1,371,512	25.6	43.7	27.2
Other Surgical	8	0.8	7.4	21.4	116,866	2.2	24.5	50.2
Psychiatric (MDC 19)	3	0.3	0.2	3.9	14,768	0.3	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	604	61.9	11.8	0.6	3,308,361	61.7	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	13	1.3	1.7	4.1	81,107	1.5	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	0.9	0.8	0.6	22,862	0.4	0.7	0.5
4 Respiratory System	96	9.8	12.2	6.2	695,696	13.0	14.1	6.5
5 Circulatory System	26	2.7	4.3	7.1	172,284	3.2	5.0	15.5
6 Digestive System	32	3.3	7.2	6.1	183,757	3.4	11.4	7.1
7 Hepatobiliary System & Pancreas	7	0.7	2.8	2.1	60,013	1.1	4.2	2.8
8 Musculoskeletal System & Conn Tissue	9	0.9	5.5	10.5	56,846	1.1	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	7	0.7	1.3	1.1	37,751	0.7	1.5	1.0
10 Endocrine, Nutritional & Metabolic	18	1.8	3.4	2.4	85,888	1.6	3.6	2.1
11 Kidney & Urinary Tract	11	1.1	3.3	2.9	93,447	1.7	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	3	0.3	1.5	1.2	34,836	0.6	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	59	6.0	19.5	20.9	266,612	5.0	14.1	8.4
15 Newborn & Other Neonates	60	6.1	18.7	20.5	113,694	2.1	4.2	8.0
16 Blood and Blood-Forming Disorders	4	0.4	0.5	0.5	65,732	1.2	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	6	0.6	2.0	4.2	28,057	0.5	2.8	6.9
19 Mental Diseases and Disorders	3	0.3	0.2	3.9	14,768	0.3	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.8	1.2	7,521	0.1	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	2	0.2	1.4	1.7	10,226	0.2	1.6	1.7
22 Burns	1	0.1	0.0	0.1	3,008	0.1	0.0	0.4
23 Factors Influencing Health Status	4	0.4	0.7	1.3	18,926	0.4	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	604	61.9	11.8	0.6	3,308,361	61.7	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4770

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.10

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.74

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	976	5,431,758	114,583,658	5,645,788,266	2,807.00	28,358.00	876,676.00
Facility Charges (total)	.	5,361,391	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	5,493	10,002	22,945	2.88	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	11,437	17,328	21,695	5.79	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	3	14,091	12,987	22,693	5.50	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	30	9,299	12,253	17,246	3.82	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	12	3,006	6,253	8,635	1.92	2.26	2.31
098 Bronchitis & asthma Age 0-17	15	4,490	5,240	8,503	2.87	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	11	10,150	11,587	19,312	4.73	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	1	2,673	8,032	11,954	1.00	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	.	.	13,265	19,510	.	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	9	5,620	10,610	15,121	1.75	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	4,181	8,209	11,841	2.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4770

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.10

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.74

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	5	7,745	9,327	14,636	4.33	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	2	9,011	19,730	16,202	1.00	1.35	1.60
370 Cesarean section with cc	11	7,515	14,077	15,199	2.91	2.71	3.75
371 Cesarean section without cc	2	6,490	11,964	12,376	3.00	2.50	3.20
372 Vaginal delivery w complicating diag	11	4,169	6,918	8,940	2.00	1.88	2.05
373 Vaginal deliv w/o complicating diag	26	3,388	5,384	7,081	1.54	1.60	1.75
374 Vaginal delivery w sterilization/D&C	3	5,438	9,651	10,654	1.33	1.71	2.00
383 Other antepartum diag w med complic	3	3,557	7,416	12,659	1.33	2.12	2.76
385 Neonates died/transf to acute care fac	1	2,714	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	2	2,676	3,567	15,965	2.50	2.27	4.63
390 Neonate w other significant problems	10	1,833	2,798	3,961	1.60	1.91	2.24
391 Normal newborn	46	1,824	2,084	2,606	1.62	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	2	4,709	4,730	16,064	2.00	1.78	6.40
521 Alc/drug abuse or depnd w cc	.	.	10,051	15,387	.	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	1	7,261	17,489	59,674	3.00	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	604	5,477	9,031	9,113	2.87	3.02	3.03
All Other DRGs	161	5,999	12,261	28,666	2.83	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	2,207	12,416	18,982	2.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	45	6,722	9,510	12,065	3.05	2.88	2.64
Major or Extreme SOI	4	13,794	17,694	23,125	5.75	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	6	4,807	6,864	9,177	2.67	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	9	8,000	9,935	14,954	3.78	2.99	2.96
Major or Extreme SOI	2	19,822	18,458	25,489	9.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	3,937	8,158	12,219	2.20	1.70	1.95
Major or Extreme SOI	1	3,118	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	24,692	39,636	37,051	5.00	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,037	18,804	.	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	3,470	7,380	10,242	1.62	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,857	6,333	10,189	5.00	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	2	9,011	21,006	17,153	1.00	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	7,357	12,413	12,217	2.92	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	37	3,620	5,513	7,155	1.68	1.64	1.77
Major or Extreme SOI	.	.	7,584	11,594	.	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	5,438	9,651	9,871	1.33	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	7,000	5,671	13,541	3.00	2.17	5.54
Major or Extreme SOI	1	2,419	2,419	27,265	1.00	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	55	1,832	2,160	2,712	1.63	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,443	8,103	12,103	1.00	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	1	33,264	32,898	36,070	9.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	8,015	11,704	14,768	2.00	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	3,597	6,229	15,146	1.00	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	4,779	9,858	13,707	2.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	6,189	10,297	12,747	2.40	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	761	5,586	11,352	33,143	2.92	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	612	62.7	64.0	61.6
Male	364	37.3	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	168	17.2	20.4	20.4
29-365 days	30	3.1	1.4	0.9
1-4 years	32	3.3	1.7	0.7
5-9	9	0.9	0.6	0.3
10-14	8	0.8	0.6	0.3
15-17	9	0.9	1.1	0.7
18-19	12	1.2	1.5	1.3
20-24	71	7.3	7.7	6.8
25-29	76	7.8	8.5	9.3
30-34	58	5.9	7.1	8.4
35-39	31	3.2	4.1	5.0
40-44	17	1.7	3.1	3.4
45-49	18	1.8	2.7	3.4
50-54	33	3.4	3.5	4.4
55-59	35	3.6	4.1	5.2
60-64	33	3.4	4.4	5.3
65-69	65	6.7	4.6	5.6
70-74	76	7.8	5.9	5.4
75-79	47	4.8	5.4	4.8
80-84	64	6.6	5.2	4.1
85-89	64	6.6	3.8	2.9
90 +	20	2.0	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	193	19.8	21.7	15.3
Urgent	.	.	23.6	40.3
Elective	630	64.5	27.6	23.1
Newborn	153	15.7	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	812	83.2	55.3	48.1
Clinic referral	.	.	17.1	23.9
HMO Referral	1	0.1	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	10	1.0	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	153	15.7	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	851	87.2	79.2	77.7
Another hospital	53	5.4	5.7	1.7
Skilled nursing facility	24	2.5	4.5	7.8
Intermediate care	7	0.7	0.2	0.1
Another type of institution	32	3.3	4.1	2.4
Under care of home service	1	0.1	5.1	8.8
Left against medical advice	1	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	7	0.7	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	351	36.0	28.5	27.0
Medicaid	186	19.1	22.4	15.0
Other government	15	1.5	1.8	2.4
Blue Cross/Blue Shield	41	4.2	10.6	10.4
Other commercial	47	4.8	6.6	4.8
Managed care	259	26.5	22.2	34.5
Self pay	74	7.6	7.1	4.2
Industrial/Worker's Comp	1	0.1	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	2	0.2	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	929	95.2	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	3	0.3	0.7	34.7
Southeastern Utah	17	1.7	8.0	1.8
Southwest Utah	1	0.1	6.9	7.7
Summit County	2	0.2	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	2	0.2	15.2	2.0
Utah County	12	1.2	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	10	1.0	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	556	100.0	100.0	100.0	4,819,977	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	142	25.5	18.5	20.2	316,705	6.6	4.1	7.4
Obstetric (MDC 14)	145	26.1	19.5	20.9	915,274	19.0	14.1	8.4
Pediatric Medical (Age 0-17)	16	2.9	4.2	2.1	129,164	2.7	2.4	1.3
Pediatric Surgical (Age 0-17)	3	0.5	0.2	0.3	28,250	0.6	0.4	0.5
Other Medical	188	33.8	38.1	29.6	1,599,887	33.2	43.7	27.2
Other Surgical	61	11.0	7.4	21.4	1,826,566	37.9	24.5	50.2
Psychiatric (MDC 19)	1	0.2	0.2	3.9	4,130	0.1	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	7	1.3	1.7	4.1	59,719	1.2	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.2	0.8	0.6	7,442	0.2	0.7	0.5
4 Respiratory System	56	10.1	12.2	6.2	526,915	10.9	14.1	6.5
5 Circulatory System	10	1.8	4.3	7.1	63,054	1.3	5.0	15.5
6 Digestive System	34	6.1	7.2	6.1	560,861	11.6	11.4	7.1
7 Hepatobiliary System & Pancreas	20	3.6	2.8	2.1	332,807	6.9	4.2	2.8
8 Musculoskeletal System & Conn Tissue	58	10.4	5.5	10.5	1,446,905	30.0	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	3	0.5	1.3	1.1	17,359	0.4	1.5	1.0
10 Endocrine, Nutritional & Metabolic	12	2.2	3.4	2.4	62,125	1.3	3.6	2.1
11 Kidney & Urinary Tract	18	3.2	3.3	2.9	145,895	3.0	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	2	0.4	1.5	1.2	39,954	0.8	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	145	26.1	19.5	20.9	915,274	19.0	14.1	8.4
15 Newborn & Other Neonates	142	25.5	18.7	20.5	316,705	6.6	4.2	8.0
16 Blood and Blood-Forming Disorders	1	0.2	0.5	0.5	10,439	0.2	0.6	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	10	1.8	2.0	4.2	84,554	1.8	2.8	6.9
19 Mental Diseases and Disorders	1	0.2	0.2	3.9	4,130	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	28	5.0	0.8	1.2	152,901	3.2	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	5	0.9	1.4	1.7	44,825	0.9	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.5	0.7	1.3	28,112	0.6	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5499

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	556	5,065,548	114,583,658	5,645,788,266	1,225.00	28,358.00	876,676.00
Facility Charges (total)	.	4,819,977	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	8,669	10,002	22,945	2.20	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	15,765	17,328	21,695	3.92	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	3	7,602	12,987	22,693	2.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	28	10,141	12,253	17,246	3.21	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	3	9,905	6,253	8,635	3.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	10	7,921	5,240	8,503	2.30	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	1	2,386	16,858	20,385	1.00	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	1	1,419	11,587	19,312	1.00	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	4	27,558	69,189	64,487	4.50	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	3	10,557	14,817	14,683	1.00	1.26	1.19
174 G.I. hemorrhage w cc	1	29,825	13,265	19,510	8.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	4	15,574	10,610	15,121	4.00	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	9,947	8,209	11,841	2.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	2	37,967	35,536	42,827	11.00	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	31	34,193	40,824	40,854	3.34	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5499

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.26

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	4	25,419	35,980	42,754	4.50	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	18,526	24,045	29,692	2.33	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	6	5,427	9,327	14,636	1.67	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	1	19,335	25,694	21,922	1.00	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	1	20,619	19,730	16,202	1.00	1.35	1.60
370 Cesarean section with cc	4	11,007	14,077	15,199	2.75	2.71	3.75
371 Cesarean section without cc	29	11,075	11,964	12,376	2.66	2.50	3.20
372 Vaginal delivery w complicating diag	15	5,333	6,918	8,940	1.40	1.88	2.05
373 Vaginal deliv w/o complicating diag	94	4,834	5,384	7,081	1.26	1.60	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	.	1.71	2.00
383 Other antepartum diag w med complic	3	5,237	7,416	12,659	2.33	2.12	2.76
385 Neonates died/transf to acute care fac	4	2,208	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	4	3,668	3,567	15,965	2.75	2.27	4.63
390 Neonate w other significant problems	13	2,665	2,798	3,961	1.92	1.91	2.24
391 Normal newborn	121	2,137	2,084	2,606	1.47	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	7	5,659	10,051	15,387	1.86	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	152	9,799	12,261	28,666	2.62	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	6,730	12,416	18,982	1.50	2.50	2.43
Major or Extreme SOI	1	9,347	11,153	31,252	3.00	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	26	9,013	9,510	12,065	3.13	2.88	2.64
Major or Extreme SOI	9	11,337	17,694	23,125	3.33	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	3	5,854	6,864	9,177	1.33	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	2,386	16,020	19,956	1.00	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	1	1,419	9,935	14,954	1.00	2.99	2.96
Major or Extreme SOI	.	.	18,458	25,489	.	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	4,711	8,158	12,219	1.67	1.70	1.95
Major or Extreme SOI	2	11,172	9,442	20,593	3.50	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	23,906	39,636	37,051	4.00	5.64	4.90
Major or Extreme SOI	2	33,281	81,364	79,165	9.00	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	5	16,438	20,037	18,804	3.33	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	8,075	7,380	10,242	4.00	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	17	34,351	39,180	39,764	3.38	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	17,215	24,250	30,303	2.50	2.50	2.63
Major or Extreme SOI	1	21,148	36,028	52,167	2.00	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	2	19,977	21,006	17,153	1.00	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	32	11,021	12,413	12,217	2.66	2.54	3.18
Major or Extreme SOI	1	12,528	15,489	20,784	3.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	109	4,902	5,513	7,155	1.29	1.64	1.77
Major or Extreme SOI	.	.	7,584	11,594	.	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	137	2,216	2,160	2,712	1.56	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	12	4,717	8,103	12,103	2.40	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	19,085	22,084	21,443	2.75	2.33	2.23
Major or Extreme SOI	1	25,691	32,898	36,070	4.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	11,704	14,768	.	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	13,133	9,858	13,707	2.67	2.44	2.56
Major or Extreme SOI	1	9,501	12,515	22,248	3.00	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	12,873	10,297	12,747	4.00	2.14	2.38
Major or Extreme SOI	1	29,825	22,816	22,381	8.00	4.67	3.91
All other APRDRGs	174	11,981	11,352	33,143	2.84	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	354	63.7	64.0	61.6
Male	202	36.3	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	143	25.7	20.4	20.4
29-365 days	5	0.9	1.4	0.9
1-4 years	8	1.4	1.7	0.7
5-9	2	0.4	0.6	0.3
10-14	2	0.4	0.6	0.3
15-17	5	0.9	1.1	0.7
18-19	4	0.7	1.5	1.3
20-24	34	6.1	7.7	6.8
25-29	58	10.4	8.5	9.3
30-34	46	8.3	7.1	8.4
35-39	28	5.0	4.1	5.0
40-44	24	4.3	3.1	3.4
45-49	17	3.1	2.7	3.4
50-54	14	2.5	3.5	4.4
55-59	14	2.5	4.1	5.2
60-64	30	5.4	4.4	5.3
65-69	28	5.0	4.6	5.6
70-74	20	3.6	5.9	5.4
75-79	29	5.2	5.4	4.8
80-84	18	3.2	5.2	4.1
85-89	13	2.3	3.8	2.9
90 +	14	2.5	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.4	21.7	15.3
Urgent	316	56.8	23.6	40.3
Elective	96	17.3	27.6	23.1
Newborn	142	25.5	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	340	61.2	55.3	48.1
Clinic referral	64	11.5	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	10	1.8	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	142	25.5	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	429	77.2	79.2	77.7
Another hospital	26	4.7	5.7	1.7
Skilled nursing facility	31	5.6	4.5	7.8
Intermediate care	1	0.2	0.2	0.1
Another type of institution	18	3.2	4.1	2.4
Under care of home service	46	8.3	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	5	0.9	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	137	24.6	28.5	27.0
Medicaid	134	24.1	22.4	15.0
Other government	8	1.4	1.8	2.4
Blue Cross/Blue Shield	46	8.3	10.6	10.4
Other commercial	17	3.1	6.6	4.8
Managed care	169	30.4	22.2	34.5
Self pay	38	6.8	7.1	4.2
Industrial/Worker's Comp	1	0.2	0.2	0.4
Charity	5	0.9	0.3	1.1
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.4	3.8	5.3
Central Utah	1	0.2	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	7	1.3	0.7	34.7
Southeastern Utah	1	0.2	8.0	1.8
Southwest Utah	.	.	6.9	7.7
Summit County	53	9.5	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	18	3.2	15.2	2.0
Utah County	15	2.7	1.1	17.6
Wasatch County	439	79.0	3.9	0.7
Weber/Morgan	2	0.4	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	17	3.1	4.3	5.2
Unknown	1	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	29,486	100.0	100.0	100.0	909,529,169	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,733	16.1	16.3	20.2	59,136,521	6.5	6.6	7.4
Obstetric (MDC 14)	4,931	16.7	17.3	20.9	53,304,464	5.9	5.9	8.4
Pediatric Medical (Age 0-17)	149	0.5	0.6	2.1	10,229,597	1.1	1.1	1.3
Pediatric Surgical (Age 0-17)	45	0.2	0.3	0.3	2,252,577	0.2	0.6	0.5
Other Medical	11,560	39.2	36.0	29.6	272,475,326	30.0	26.5	27.2
Other Surgical	7,623	25.9	26.4	21.4	486,496,161	53.5	54.7	50.2
Psychiatric (MDC 19)	60	0.2	1.1	3.9	1,081,250	0.1	0.8	2.8
Rehabilitation (DRG 462)	385	1.3	2.1	1.0	24,553,274	2.7	3.8	2.1
Unknown (DRG 469-470)	.	.	.	0.6	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	2,344	7.9	8.8	4.1	89,564,926	9.8	11.1	6.0
2 Eye	26	0.1	0.1	0.1	886,766	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	242	0.8	0.8	0.6	5,956,395	0.7	0.6	0.5
4 Respiratory System	1,701	5.8	5.1	6.2	54,372,994	6.0	5.5	6.5
5 Circulatory System	3,772	12.8	11.3	7.1	197,799,229	21.7	20.6	15.5
6 Digestive System	1,981	6.7	6.0	6.1	56,759,817	6.2	5.3	7.1
7 Hepatobiliary System & Pancreas	799	2.7	2.4	2.1	32,383,199	3.6	3.3	2.8
8 Musculoskeletal System & Conn Tissue	2,809	9.5	10.1	10.5	130,358,533	14.3	14.0	19.8
9 Skin, Subcutaneous Tissue & Breast	340	1.2	1.3	1.1	8,405,023	0.9	1.1	1.0
10 Endocrine, Nutritional & Metabolic	582	2.0	2.0	2.4	11,434,964	1.3	1.3	2.1
11 Kidney & Urinary Tract	1,027	3.5	3.2	2.9	39,666,030	4.4	3.9	3.0
12 Male Reproductive System	159	0.5	0.4	0.3	3,796,248	0.4	0.3	0.3
13 Female Reproductive System	209	0.7	0.6	1.2	5,151,711	0.6	0.4	1.1
14 Pregnancy, Childbirth & Puerperium	4,931	16.7	17.3	20.9	53,304,464	5.9	5.9	8.4
15 Newborn & Other Neonates	4,837	16.4	16.7	20.5	68,122,505	7.5	7.5	8.0
16 Blood and Blood-Forming Disorders	166	0.6	0.5	0.5	5,194,472	0.6	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	155	0.5	0.3	0.3	5,102,504	0.6	0.3	1.1
18 Infectious and Parasitic Diseases	1,985	6.7	6.2	4.2	75,330,743	8.3	8.0	6.9
19 Mental Diseases and Disorders	60	0.2	1.1	3.9	1,081,250	0.1	0.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	72	0.2	0.3	1.2	1,317,563	0.1	0.1	0.7
21 Injuries, Poison & Toxic Eff of Drugs	576	2.0	2.0	1.7	17,168,979	1.9	2.0	1.7
22 Burns	.	.	0.4	0.1	.	.	1.4	0.4
23 Factors Influencing Health Status	499	1.7	2.5	1.3	28,358,167	3.1	4.2	2.4
24 Multiple Significant Trauma	205	0.7	0.7	0.3	17,334,543	1.9	1.7	0.9
25 Human Immunodeficiency Virus Infection	9	0.0	0.1	0.0	678,145	0.1	0.1	0.1
Unknown	.	.	.	0.6	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2702

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.36

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.47

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	29,486	915,895,317	1,724,233,819	5,645,788,266	119805.0	247,823.00	876,676.00
Facility Charges (total)	.	909,529,169	1,717,867,672	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	30,846	32,502	22,945	4.06	4.69	3.58
Facility Charges & LOS (adjusted average)*	.	22,799	22,073	21,695	3.03	3.16	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	141	69,335	67,663	69,557	6.46	6.12	6.30
003 Craniotomy age 0-17	2	55,033	69,754	70,039	3.50	6.38	6.18
014 Intracranial hemorrhage/ cereb infarc	499	25,776	26,509	22,693	3.24	3.40	3.03
075 Major chest procedures	125	65,725	65,100	63,524	7.19	7.41	6.91
089 Simple pneumonia & pleurisy >17 w CC	304	19,242	18,964	17,246	3.07	3.30	3.29
091 Simple pneumonia & pleurisy age 0-17	1	6,627	6,627	8,635	1.00	1.00	2.31
098 Bronchitis & asthma Age 0-17	.	.	.	8,503	.	.	2.22
104 Cardiac valve/cardi thor w card cath	132	134,689	152,792	156,852	9.20	10.21	10.10
105 Cardiac valve/cardi thor w/o card cath	156	127,536	132,632	131,019	8.71	9.37	7.94
547 Coronary bypass with card cath w/ MCV	44	122,330	124,005	116,936	10.45	11.04	9.12
549 Coronary bypass w/o card cath w/ MCV	25	117,841	110,043	110,339	8.46	8.99	8.50
108 Other cardiothoracic procedures	30	100,824	93,752	104,582	7.28	7.65	7.18
110 Major cardiovascular procedures w cc	93	98,776	98,905	92,243	7.19	7.86	6.16
555 Perc. cardiovascular procedures w MCV	211	47,751	50,094	53,209	2.90	3.21	3.09
552 Other cardiac pacemaker implnt w/o MCV	90	38,555	38,376	43,977	2.06	2.20	2.36
121 Circ disrd w AMI & maj comp disch aliv	88	29,232	28,465	25,906	4.01	3.94	3.49
122 Circ disrd w AMI w/o comp disch alive	65	16,690	17,949	20,385	1.86	2.03	2.02
124 Circ disrd exc AMI w card cath & cmplx	218	30,459	32,423	31,390	4.09	4.57	3.86
125 Circ disrd exc AMI w card cath w/o cx	79	20,455	20,160	22,020	2.09	2.03	1.87
127 Heart failure & shock	472	22,515	22,090	19,312	4.01	4.21	3.65
140 Angina pectoris	9	13,804	11,326	10,878	1.67	1.52	1.44
143 Chest pain	160	13,383	12,435	11,954	1.38	1.41	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	87	75,116	68,998	64,487	10.67	10.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	33	79,902	69,983	72,991	9.31	9.14	8.96
167 Appendectomy w/o compl dxl & w/o cc	70	15,240	15,310	14,683	1.04	1.05	1.19
174 G.I. hemorrhage w cc	325	19,440	19,403	19,510	2.95	3.10	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	319	15,554	14,722	15,121	2.43	2.64	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	55	13,798	12,196	11,841	2.24	2.27	2.09
197 Cholecystectomy exc lap w/o CDE w cc	16	48,525	42,757	42,827	6.44	5.90	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	6	18,420	18,420	22,732	2.33	2.33	2.76
544 Mjr jnt replace/reattach, low extrem	562	42,466	39,087	40,854	3.09	3.12	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2702

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.36

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.47

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	181	44,987	43,995	42,754	4.27	4.58	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	151	33,110	31,479	29,692	2.40	2.50	2.31
296 Nutrition/misc metabol disrdr >17 w cc	218	16,093	16,769	14,636	2.76	3.08	2.77
358 Uterine & adnexa prcd nonmalig w cc	32	23,979	23,123	21,922	2.75	2.80	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	87	19,029	17,710	16,202	1.90	2.00	1.60
370 Cesarean section with cc	312	17,482	17,358	15,199	4.07	4.40	3.75
371 Cesarean section without cc	771	13,954	13,408	12,376	3.58	3.78	3.20
372 Vaginal delivery w complicating diag	567	10,582	10,376	8,940	2.11	2.31	2.05
373 Vaginal deliv w/o complicating diag	2,918	7,846	8,071	7,081	1.75	1.90	1.75
374 Vaginal delivery w sterilization/D&C	43	10,593	12,199	10,654	1.91	2.40	2.00
383 Other antepartum diag w med complic	123	12,980	13,124	12,659	2.62	3.06	2.76
385 Neonates died/transf to acute care fac	25	76,067	54,990	16,941	11.42	9.75	3.39
386 Extreme immatur/resp dist synd,neonate	285	119,241	129,189	109,181	26.99	31.80	26.68
387 Prematurity w major problems	165	64,615	55,871	49,482	16.57	16.57	14.65
389 Full term neonate w major problems	334	17,504	16,867	15,965	5.27	5.16	4.63
390 Neonate w other significant problems	619	3,555	2,989	3,961	2.43	2.27	2.24
391 Normal newborn	3,237	2,112	2,056	2,606	1.89	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	65	23,416	23,416	28,086	3.97	3.97	4.02
578 Infect/parasitic diseases with OR proc	181	86,098	87,016	79,807	10.99	11.31	9.79
430 Psychoses	10	14,605	22,238	16,064	2.20	10.00	6.40
521 Alc/drug abuse or depnd w cc	64	17,457	15,391	15,387	2.61	2.81	3.50
462 Rehabilitation	385	56,842	52,393	43,169	15.24	14.51	13.31
468 Extensive OR proc unrelated to p.d.	89	71,531	64,126	59,674	7.05	7.60	6.56
565 Resp sys diagnos with vent supp 96+ hr	31	126,626	113,518	108,250	16.55	15.11	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	56	278,479	364,048	322,011	22.86	28.05	25.28
486 Other OR proc for mult signif trauma	99	103,731	98,896	98,908	9.07	8.93	8.78
499 Back & neck procedures w cc	41	40,897	34,196	29,913	4.51	3.73	3.21
500 Back & Neck Procedures w/o CC	55	19,749	18,477	18,366	2.07	1.95	1.73
502 Knee procedures w/o cc	2	16,973	19,084	21,031	3.00	3.33	2.80
470 Ungroupable	.	.	.	9,113	.	.	3.03
All Other DRGs	13,923	33,921	35,414	28,666	3.64	4.12	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	304	21,220	20,773	18,982	2.54	2.53	2.43
Major or Extreme SOI	158	34,602	33,610	31,252	4.22	4.24	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	139	12,949	12,228	12,065	2.14	2.20	2.64
Major or Extreme SOI	179	23,530	23,464	23,125	3.76	4.01	4.04
141 ASTHMA							
Minor or Moderate SOI	64	11,897	11,559	9,177	2.04	2.10	1.94
Major or Extreme SOI	15	16,926	18,042	17,517	2.50	2.68	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	335	46,292	47,128	51,543	1.62	1.73	1.76
Major or Extreme SOI	133	82,665	84,355	84,817	5.06	5.30	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	90	17,061	18,377	19,956	2.07	2.18	2.15
Major or Extreme SOI	59	32,146	30,172	29,407	4.31	4.09	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	94	18,373	18,865	20,108	1.93	1.87	1.69
Major or Extreme SOI	13	31,790	27,012	26,750	4.54	3.49	3.08
194 HEART FAILURE							
Minor or Moderate SOI	266	17,219	16,466	14,954	3.20	3.23	2.96
Major or Extreme SOI	219	30,250	28,362	25,489	5.18	5.29	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	213	12,092	11,889	12,219	1.81	1.94	1.95
Major or Extreme SOI	62	22,488	20,028	20,593	3.34	3.13	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	160	40,100	37,918	37,051	5.03	5.46	4.90
Major or Extreme SOI	73	82,227	77,396	79,165	11.39	12.07	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	119	17,772	17,629	18,804	1.66	1.82	2.29
Major or Extreme SOI	3	29,346	32,566	42,668	4.00	4.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	67	12,795	12,039	10,242	2.08	2.24	2.07
Major or Extreme SOI	62	18,351	17,087	17,704	3.00	3.04	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	388	42,255	38,933	39,764	2.98	2.95	2.82
Major or Extreme SOI	30	53,510	49,759	49,852	4.69	4.63	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	207	33,360	31,959	30,303	2.81	2.92	2.63
Major or Extreme SOI	39	53,812	55,289	52,167	4.59	4.76	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	16,798	15,160	10,189	2.67	3.63	2.86
Major or Extreme SOI	7	29,233	27,404	22,552	5.14	6.53	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	97	20,131	19,248	17,153	2.03	2.08	1.67
Major or Extreme SOI	2	36,354	47,226	39,255	6.00	8.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	900	13,281	12,821	12,217	3.50	3.66	3.18
Major or Extreme SOI	183	23,641	22,529	20,784	4.90	5.34	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,287	7,905	8,117	7,155	1.76	1.91	1.77
Major or Extreme SOI	191	14,737	13,640	11,594	2.68	2.94	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	36	9,472	10,858	9,871	1.81	2.09	1.86
Major or Extreme SOI	7	16,357	18,852	18,851	2.43	3.88	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	4	16,127	15,644	13,541	2.50	7.41	5.54
Major or Extreme SOI	5	13,494	32,836	27,265	1.80	12.06	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,806	2,204	2,154	2,712	1.96	1.94	1.86
Major or Extreme SOI	182	7,868	5,981	8,441	3.28	3.12	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	27	13,173	11,861	12,103	1.96	2.21	3.17
Major or Extreme SOI	25	21,306	18,355	20,561	3.48	3.20	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	77	20,092	18,980	19,051	2.36	2.12	1.93
Major or Extreme SOI	4	205,226	90,245	52,630	23.75	10.14	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	127	20,089	20,317	21,443	1.93	2.17	2.23
Major or Extreme SOI	21	34,746	30,788	36,070	4.52	4.57	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	79	12,469	12,988	14,768	2.09	2.21	2.24
Major or Extreme SOI	96	25,151	24,134	26,026	3.96	3.93	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	22	17,050	16,122	15,146	2.67	2.56	2.33
Major or Extreme SOI	11	29,068	30,158	28,206	3.27	4.27	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	86	13,472	12,841	13,707	2.28	2.46	2.56
Major or Extreme SOI	22	24,502	21,087	22,248	3.77	3.71	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	105	14,278	13,323	12,747	2.42	2.46	2.38
Major or Extreme SOI	75	24,657	22,577	22,381	4.10	4.10	3.91
All other APRDRGs	16,508	40,864	42,940	33,143	5.05	5.78	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	16,884	57.3	57.0	61.6
Male	12,602	42.7	43.0	38.3
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,706	16.0	16.1	20.4
29-365 days	133	0.5	0.6	0.9
1-4 years	.	.	0.1	0.7
5-9	3	0.0	0.0	0.3
10-14	16	0.1	0.1	0.3
15-17	109	0.4	0.5	0.7
18-19	280	0.9	1.3	1.3
20-24	1,394	4.7	5.6	6.8
25-29	2,462	8.3	8.4	9.3
30-34	2,351	8.0	8.2	8.4
35-39	1,522	5.2	5.8	5.0
40-44	1,086	3.7	4.0	3.4
45-49	1,198	4.1	4.4	3.4
50-54	1,594	5.4	5.7	4.4
55-59	2,032	6.9	7.0	5.2
60-64	2,041	6.9	6.7	5.3
65-69	1,982	6.7	6.4	5.6
70-74	1,887	6.4	6.0	5.4
75-79	1,736	5.9	5.1	4.8
80-84	1,440	4.9	4.0	4.1
85-89	1,016	3.4	2.7	2.9
90 +	498	1.7	1.4	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	443	1.5	15.4	15.3
Urgent	18,335	62.2	50.8	40.3
Elective	5,027	17.0	15.8	23.1
Newborn	4,731	16.0	16.3	20.3
Trauma Center	949	3.2	1.8	0.6
Unknown	1	0.0	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	16,161	54.8	54.4	48.1
Clinic referral	5,380	18.2	14.3	23.9
HMO Referral	.	.	.	0.0
Other hospital	2,865	9.7	11.8	5.5
Skilled nursing facility	277	0.9	0.7	0.6
Other health care facility	49	0.2	0.3	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	9	0.0	0.3	0.5
Normal delivery/Born Inside	4,723	16.0	16.3	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER

PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake

AFFILIATION: Intermountain Healthcare

BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	8	0.0	0.0	0.0
Unknown	12	0.0	1.8	0.7
Not reported	2	0.0	0.0	0.2
DISCHARGE STATUS				
Home self care	21,865	74.2	74.0	77.7
Another hospital	180	0.6	1.1	1.7
Skilled nursing facility	2,522	8.6	8.2	7.8
Intermediate care	7	0.0	0.1	0.1
Another type of institution	926	3.1	3.9	2.4
Under care of home service	3,380	11.5	10.6	8.8
Left against medical advice	85	0.3	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	521	1.8	1.8	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	9,313	31.6	28.8	27.0
Medicaid	2,141	7.3	13.9	15.0
Other government	389	1.3	2.1	2.4
Blue Cross/Blue Shield	1,403	4.8	10.0	10.4
Other commercial	1,290	4.4	5.0	4.8
Managed care	13,278	45.0	33.2	34.5
Self pay	742	2.5	4.6	4.2
Industrial/Worker's Comp	194	0.7	0.9	0.4
Charity	698	2.4	1.3	1.1
Children's Health Insurance Plan	11	0.0	0.0	0.1
Not reported	27	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	324	1.1	1.5	5.3
Central Utah	156	0.5	0.7	2.9
Davis County	1,460	5.0	6.3	9.8
Salt Lake County	22,908	77.7	68.4	34.7
Southeastern Utah	77	0.3	0.7	1.8
Southwest Utah	287	1.0	1.0	7.7
Summit County	396	1.3	1.4	0.9
Tooele County	544	1.8	2.5	2.1
Tri-County	185	0.6	1.3	2.0
Utah County	1,435	4.9	4.2	17.6
Wasatch County	150	0.5	0.5	0.7
Weber/Morgan	290	1.0	1.6	9.3
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	1,253	4.2	10.1	5.2
Unknown	18	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,470	100.0	100.0	100.0	134,146,046	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,117	28.3	31.9	20.2	16,366,885	12.2	14.5	7.4
Obstetric (MDC 14)	2,158	28.9	32.4	20.9	20,879,053	15.6	19.5	8.4
Pediatric Medical (Age 0-17)	19	0.3	2.9	2.1	351,700	0.3	2.2	1.3
Pediatric Surgical (Age 0-17)	8	0.1	0.2	0.3	202,442	0.2	0.4	0.5
Other Medical	1,897	25.4	18.8	29.6	40,144,979	29.9	23.7	27.2
Other Surgical	1,113	14.9	13.3	21.4	51,721,694	38.6	38.8	50.2
Psychiatric (MDC 19)	5	0.1	0.1	3.9	95,004	0.1	0.1	2.8
Rehabilitation (DRG 462)	103	1.4	0.3	1.0	3,962,811	3.0	0.8	2.1
Unknown (DRG 469-470)	50	0.7	0.1	0.6	421,477	0.3	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	161	2.2	1.1	4.1	3,692,873	2.8	1.6	6.0
2 Eye	3	0.0	0.0	0.1	44,802	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	23	0.3	0.4	0.6	409,457	0.3	0.5	0.5
4 Respiratory System	435	5.8	5.5	6.2	11,514,711	8.6	6.9	6.5
5 Circulatory System	337	4.5	2.6	7.1	12,997,658	9.7	7.8	15.5
6 Digestive System	334	4.5	4.8	6.1	8,532,930	6.4	7.6	7.1
7 Hepatobiliary System & Pancreas	137	1.8	1.5	2.1	3,332,002	2.5	2.4	2.8
8 Musculoskeletal System & Conn Tissue	619	8.3	6.7	10.5	27,440,892	20.5	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	90	1.2	0.9	1.1	2,237,746	1.7	1.6	1.0
10 Endocrine, Nutritional & Metabolic	75	1.0	1.4	2.4	1,163,645	0.9	1.3	2.1
11 Kidney & Urinary Tract	184	2.5	2.1	2.9	3,714,641	2.8	2.5	3.0
12 Male Reproductive System	32	0.4	0.2	0.3	1,184,381	0.9	0.4	0.3
13 Female Reproductive System	162	2.2	2.5	1.2	3,574,068	2.7	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	2,158	28.9	32.4	20.9	20,879,053	15.6	19.5	8.4
15 Newborn & Other Neonates	2,123	28.4	32.2	20.5	16,564,827	12.3	15.3	8.0
16 Blood and Blood-Forming Disorders	25	0.3	0.2	0.5	573,974	0.4	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.1	0.3	330,074	0.2	0.1	1.1
18 Infectious and Parasitic Diseases	191	2.6	2.9	4.2	7,436,041	5.5	5.1	6.9
19 Mental Diseases and Disorders	5	0.1	0.1	3.9	95,004	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	82	1.1	0.4	1.2	780,677	0.6	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	110	1.5	1.4	1.7	2,592,552	1.9	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	122	1.6	0.5	1.3	4,491,083	3.3	1.1	2.4
24 Multiple Significant Trauma	3	0.0	0.0	0.3	104,083	0.1	0.1	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	37,396	0.0	0.0	0.1
Unknown	50	0.7	0.1	0.6	421,477	0.3	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7458

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.54

BED SIZE: 183
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.73

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,470	134,146,046	517,860,369	5,645,788,266	24424.00	101,375.00	876,676.00
Facility Charges (total)	.	134,146,046	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	17,958	13,707	22,945	3.27	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	23,199	20,985	21,695	4.25	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	55	20,855	20,468	22,693	2.43	2.65	3.03
075 Major chest procedures	11	117,861	94,188	63,524	13.27	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	119	19,206	16,391	17,246	3.67	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	2	25,147	8,597	8,635	2.50	2.36	2.31
098 Bronchitis & asthma Age 0-17	1	6,382	7,537	8,503	1.00	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	1	146,903	133,876	92,243	6.00	7.44	6.16
555 Perc. cardiovascular procedures w MCV	9	55,566	61,051	53,209	2.56	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	1	41,381	52,296	43,977	2.00	2.15	2.36
121 Circ disrd w AMI & maj comp disch aliv	12	33,618	23,178	25,906	3.00	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	11	28,118	23,992	20,385	1.91	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	18	35,500	44,237	31,390	2.61	3.32	3.86
125 Circ disrd exc AMI w card cath w/o cx	8	23,336	27,236	22,020	1.25	1.84	1.87
127 Heart failure & shock	74	22,913	18,472	19,312	3.99	3.46	3.65
140 Angina pectoris	.	.	12,255	10,878	.	1.80	1.44
143 Chest pain	3	22,947	12,631	11,954	2.33	1.23	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	15	64,140	48,285	64,487	7.73	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	39,044	30,607	72,991	7.00	4.57	8.96
167 Appendectomy w/o compl dx1 & w/o cc	1	22,046	15,517	14,683	3.00	1.16	1.19
174 G.I. hemorrhage w cc	52	22,804	18,041	19,510	2.81	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	52	19,155	14,647	15,121	3.13	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	24	12,156	11,324	11,841	2.17	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	2	40,687	31,307	42,827	2.50	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	267	42,300	41,495	40,854	3.22	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDBB CASE MIX INDEX = 0.7458

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.54

BED SIZE: 183
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.73

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	41,747	38,856	42,754	4.05	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	27	29,517	28,791	29,692	2.11	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	20	13,423	12,726	14,636	2.25	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	31	22,505	20,593	21,922	1.77	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	103	19,853	15,404	16,202	1.55	1.48	1.60
370 Cesarean section with cc	79	16,366	12,970	15,199	3.61	3.59	3.75
371 Cesarean section without cc	401	14,107	11,702	12,376	3.21	3.26	3.20
372 Vaginal delivery w complicating diag	143	9,205	8,245	8,940	2.25	2.00	2.05
373 Vaginal deliv w/o complicating diag	1,425	7,892	6,920	7,081	1.99	1.81	1.75
374 Vaginal delivery w sterilization/D&C	40	11,712	9,529	10,654	2.13	1.91	2.00
383 Other antepartum diag w med complic	23	12,622	11,493	12,659	2.52	2.39	2.76
385 Neonates died/transf to acute care fac	3	6,681	10,759	16,941	1.00	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	66	68,729	83,869	109,181	21.29	20.43	26.68
387 Prematurity w major problems	68	30,162	37,895	49,482	10.53	11.83	14.65
389 Full term neonate w major problems	163	20,234	16,147	15,965	6.18	4.84	4.63
390 Neonate w other significant problems	378	5,272	4,350	3,961	2.51	2.30	2.24
391 Normal newborn	1,377	2,666	2,943	2,606	1.97	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	15	88,166	61,806	79,807	9.80	7.09	9.79
430 Psychoses	2	14,611	14,907	16,064	2.00	2.56	6.40
521 Alc/drug abuse or depnd w cc	26	12,688	13,106	15,387	2.68	2.80	3.50
462 Rehabilitation	103	37,872	37,872	43,169	14.96	14.96	13.31
468 Extensive OR proc unrelated to p.d.	1	.	46,730	59,674	12.00	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	4	133,867	131,428	108,250	16.50	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	1	242,794	192,340	322,011	20.00	14.00	25.28
486 Other OR proc for mult signif trauma	1	66,026	66,026	98,908	7.00	7.00	8.78
499 Back & neck procedures w cc	3	21,751	25,209	29,913	2.67	2.38	3.21
500 Back & Neck Procedures w/o CC	10	21,477	21,041	18,366	2.44	1.87	1.73
502 Knee procedures w/o cc	.	.	14,832	21,031	.	2.50	2.80
470 Ungroupable	50	8,430	8,430	9,113	3.46	3.46	3.03
All Other DRGs	2,147	27,360	22,618	28,666	3.26	2.96	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	42	20,446	19,229	18,982	2.07	2.19	2.43
Major or Extreme SOI	12	33,984	32,791	31,252	3.83	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	70	14,749	11,320	12,065	2.89	2.62	2.64
Major or Extreme SOI	59	22,636	20,390	23,125	4.22	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	24	9,897	7,871	9,177	2.22	1.78	1.94
Major or Extreme SOI	1	22,360	15,755	17,517	5.00	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	16	58,767	65,725	51,543	1.67	1.63	1.76
Major or Extreme SOI	4	70,811	87,395	84,817	3.50	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	28,938	24,131	19,956	1.82	1.84	2.15
Major or Extreme SOI	5	25,287	18,129	29,407	2.80	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	11	25,412	25,157	20,108	1.18	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	40	18,182	14,687	14,954	3.03	2.80	2.96
Major or Extreme SOI	37	28,353	22,209	25,489	5.05	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	17,117	13,161	12,219	2.08	1.91	1.95
Major or Extreme SOI	8	25,031	22,851	20,593	3.67	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	40,583	34,636	37,051	5.52	4.38	4.90
Major or Extreme SOI	10	76,606	67,922	79,165	8.30	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	12	27,292	19,556	18,804	3.91	2.51	2.29
Major or Extreme SOI	.	.	19,109	42,668	.	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	15,128	9,255	10,242	2.14	1.95	2.07
Major or Extreme SOI	8	27,467	16,617	17,704	4.00	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	221	40,701	41,315	39,764	3.07	2.97	2.82
Major or Extreme SOI	4	77,331	50,724	49,852	8.00	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	39	31,081	29,988	30,303	2.57	2.30	2.63
Major or Extreme SOI	2	37,860	45,625	52,167	3.00	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	11,563	10,189	.	2.80	2.86
Major or Extreme SOI	.	.	23,151	22,552	.	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	113	20,025	15,929	17,153	1.54	1.49	1.67
Major or Extreme SOI	.	.	25,633	39,255	.	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	450	14,096	11,599	12,217	3.19	3.26	3.18
Major or Extreme SOI	30	20,134	17,415	20,784	4.59	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,526	7,935	6,986	7,155	2.01	1.82	1.77
Major or Extreme SOI	40	10,972	9,575	11,594	2.31	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	37	11,434	9,134	9,871	1.94	1.86	1.86
Major or Extreme SOI	3	15,051	18,804	18,851	4.33	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	9,245	9,868	13,541	.	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,685	2,874	3,063	2,712	2.02	1.95	1.86
Major or Extreme SOI	125	10,453	9,452	8,441	3.55	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	23	9,327	9,726	12,103	3.23	2.89	3.17
Major or Extreme SOI	8	16,128	16,378	20,561	2.38	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	14	23,610	22,000	19,051	2.62	2.06	1.93
Major or Extreme SOI	3	35,557	27,978	52,630	2.67	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	38	29,473	20,744	21,443	2.76	2.19	2.23
Major or Extreme SOI	9	40,227	38,007	36,070	4.22	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	16,855	14,615	14,768	1.89	2.14	2.24
Major or Extreme SOI	12	34,270	24,488	26,026	4.83	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	25,680	17,756	15,146	2.33	2.70	2.33
Major or Extreme SOI	3	23,236	24,185	28,206	2.00	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	37	15,945	13,698	13,707	2.89	2.57	2.56
Major or Extreme SOI	6	31,840	25,251	22,248	4.00	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	12,983	11,229	12,747	2.36	2.21	2.38
Major or Extreme SOI	5	27,591	18,549	22,381	3.67	3.46	3.91
All other APRDRGs	2,559	29,681	24,466	33,143	4.77	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 183

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,092	68.2	68.8	61.6
Male	2,378	31.8	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,101	28.1	32.2	20.4
29-365 days	23	0.3	1.1	0.9
1-4 years	1	0.0	1.0	0.7
5-9	.	.	0.4	0.3
10-14	7	0.1	0.2	0.3
15-17	39	0.5	0.4	0.7
18-19	119	1.6	1.1	1.3
20-24	610	8.2	8.0	6.8
25-29	815	10.9	12.5	9.3
30-34	714	9.6	10.6	8.4
35-39	386	5.2	5.2	5.0
40-44	237	3.2	2.5	3.4
45-49	254	3.4	2.3	3.4
50-54	240	3.2	2.4	4.4
55-59	310	4.1	2.9	5.2
60-64	328	4.4	3.1	5.3
65-69	300	4.0	3.2	5.6
70-74	298	4.0	3.0	5.4
75-79	218	2.9	2.5	4.8
80-84	208	2.8	2.4	4.1
85-89	177	2.4	1.9	2.9
90 +	85	1.1	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,910	25.6	8.4	15.3
Urgent	2,583	34.6	39.9	40.3
Elective	856	11.5	19.6	23.1
Newborn	2,119	28.4	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	2	0.0	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	5,298	70.9	47.2	48.1
Clinic referral	.	.	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	46	0.6	0.4	5.5
Skilled nursing facility	.	.	0.2	0.6
Other health care facility	1	0.0	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	1	0.0	0.0	0.5
Normal delivery/Born Inside	2,115	28.3	32.0	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 183

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	4	0.1	0.1	0.0
Unknown	1	0.0	0.0	0.7
Not reported	4	0.1	0.0	0.2
DISCHARGE STATUS				
Home self care	6,159	82.4	86.2	77.7
Another hospital	300	4.0	2.1	1.7
Skilled nursing facility	418	5.6	4.6	7.8
Intermediate care	5	0.1	0.1	0.1
Another type of institution	.	.	0.8	2.4
Under care of home service	487	6.5	5.5	8.8
Left against medical advice	31	0.4	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	70	0.9	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,571	21.0	16.0	27.0
Medicaid	1,361	18.2	9.9	15.0
Other government	153	2.0	1.9	2.4
Blue Cross/Blue Shield	1,768	23.7	11.9	10.4
Other commercial	417	5.6	4.2	4.8
Managed care	1,609	21.5	52.0	34.5
Self pay	571	7.6	3.4	4.2
Industrial/Worker's Comp	11	0.1	0.1	0.4
Charity	1	0.0	0.5	1.1
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	12	0.2	0.1	5.3
Central Utah	11	0.1	0.8	2.9
Davis County	101	1.4	0.7	9.8
Salt Lake County	6,525	87.3	47.5	34.7
Southeastern Utah	6	0.1	0.4	1.8
Southwest Utah	31	0.4	0.3	7.7
Summit County	9	0.1	0.1	0.9
Tooele County	143	1.9	0.7	2.1
Tri-County	17	0.2	0.2	2.0
Utah County	351	4.7	47.1	17.6
Wasatch County	14	0.2	0.3	0.7
Weber/Morgan	17	0.2	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	230	3.1	1.6	5.2
Unknown	3	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	258	100.0	100.0	100.0	1,124,742	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	53	20.5	18.5	20.2	67,398	6.0	4.1	7.4
Obstetric (MDC 14)	53	20.5	19.5	20.9	259,182	23.0	14.1	8.4
Pediatric Medical (Age 0-17)	12	4.7	4.2	2.1	45,645	4.1	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	132	51.2	38.1	29.6	731,753	65.1	43.7	27.2
Other Surgical	1	0.4	7.4	21.4	13,273	1.2	24.5	50.2
Psychiatric (MDC 19)	2	0.8	0.2	3.9	4,937	0.4	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	5	1.9	11.8	0.6	2,553	0.2	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	6	2.3	1.7	4.1	17,284	1.5	1.9	6.0
2 Eye	1	0.4	0.0	0.1	3,015	0.3	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.6	0.8	0.6	28,097	2.5	0.7	0.5
4 Respiratory System	34	13.2	12.2	6.2	188,771	16.8	14.1	6.5
5 Circulatory System	24	9.3	4.3	7.1	146,199	13.0	5.0	15.5
6 Digestive System	19	7.4	7.2	6.1	114,903	10.2	11.4	7.1
7 Hepatobiliary System & Pancreas	8	3.1	2.8	2.1	33,593	3.0	4.2	2.8
8 Musculoskeletal System & Conn Tissue	5	1.9	5.5	10.5	27,507	2.4	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	10	3.9	1.3	1.1	60,523	5.4	1.5	1.0
10 Endocrine, Nutritional & Metabolic	7	2.7	3.4	2.4	37,472	3.3	3.6	2.1
11 Kidney & Urinary Tract	19	7.4	3.3	2.9	90,974	8.1	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	.	.	1.5	1.2	.	.	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	53	20.5	19.5	20.9	259,182	23.0	14.1	8.4
15 Newborn & Other Neonates	52	20.2	18.7	20.5	63,261	5.6	4.2	8.0
16 Blood and Blood-Forming Disorders	1	0.4	0.5	0.5	13,924	1.2	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	3	1.2	2.0	4.2	10,778	1.0	2.8	6.9
19 Mental Diseases and Disorders	2	0.8	0.2	3.9	4,937	0.4	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	1	0.4	0.8	1.2	3,114	0.3	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.4	1.7	.	.	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	1.2	0.7	1.3	14,519	1.3	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	6	2.3	11.8	0.6	6,691	0.6	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4536

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=3.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	258	1,125,643	114,583,658	5,645,788,266	624.00	28,358.00	876,676.00
Facility Charges (total)	.	1,124,742	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	4,446	10,002	22,945	2.42	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	9,801	17,328	21,695	4.83	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	1	2,107	12,987	22,693	2.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	18	5,293	12,253	17,246	2.59	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	1	8,023	6,253	8,635	4.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	6	3,540	5,240	8,503	2.33	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	20	5,995	11,587	19,312	2.95	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dx1 & w/o cc	1	13,273	14,817	14,683	3.00	1.26	1.19
174 G.I. hemorrhage w cc	1	20,027	13,265	19,510	.	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	5	4,454	10,610	15,121	2.20	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	2,891	8,209	11,841	1.75	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4536

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=3.49

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31	.	.
296 Nutrition/misc metabol disrdr >17 w cc	4	6,268	9,327	14,636	1.33	2.43	2.77	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60	.	.
370 Cesarean section with cc	1	7,809	14,077	15,199	2.00	2.71	3.75	.	.
371 Cesarean section without cc	13	8,127	11,964	12,376	2.69	2.50	3.20	.	.
372 Vaginal delivery w complicating diag	2	11,498	6,918	8,940	3.00	1.88	2.05	.	.
373 Vaginal deliv w/o complicating diag	33	3,221	5,384	7,081	1.30	1.60	1.75	.	.
374 Vaginal delivery w sterilization/D&C	2	6,278	9,651	10,654	1.50	1.71	2.00	.	.
383 Other antepartum diag w med complic	.	.	7,416	12,659	.	2.12	2.76	.	.
385 Neonates died/transf to acute care fac	3	1,439	2,755	16,941	1.00	1.06	3.39	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68	.	.
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65	.	.
389 Full term neonate w major problems	1	1,238	3,567	15,965	1.00	2.27	4.63	.	.
390 Neonate w other significant problems	7	1,510	2,798	3,961	2.00	1.91	2.24	.	.
391 Normal newborn	41	1,185	2,084	2,606	1.44	1.66	1.80	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02	.	.
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79	.	.
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40	.	.
521 Alc/drug abuse or depnd w cc	1	3,114	10,051	15,387	2.00	2.04	3.50	.	.
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31	.	.
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76	.	.
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28	.	.
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78	.	.
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21	.	.
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73	.	.
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80	.	.
470 Ungroupable	6	3,345	9,031	9,113	3.17	3.02	3.03	.	.
All Other DRGs	87	5,260	12,261	28,666	2.61	2.59	3.51	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	2,107	12,416	18,982	2.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	22	5,030	9,510	12,065	2.62	2.88	2.64
Major or Extreme SOI	1	7,880	17,694	23,125	4.00	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	.	.	6,864	9,177	.	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	19	5,427	9,935	14,954	3.00	2.99	2.96
Major or Extreme SOI	1	16,779	18,458	25,489	8.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	1,543	8,158	12,219	1.00	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	1	13,273	20,037	18,804	3.00	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,726	7,380	10,242	2.40	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	7,869	12,413	12,217	2.62	2.54	3.18
Major or Extreme SOI	1	11,172	15,489	20,784	3.00	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	34	3,681	5,513	7,155	1.48	1.64	1.77
Major or Extreme SOI	1	4,153	7,584	11,594	2.00	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,278	9,651	9,871	1.50	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	49	1,232	2,160	2,712	1.58	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,114	8,103	12,103	2.00	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	11,704	14,768	.	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	1,870	9,858	13,707	2.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	4,434	10,297	12,747	3.00	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	103	5,294	11,352	33,143	2.68	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	156	60.5	64.0	61.6
Male	102	39.5	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	54	20.9	20.4	20.4
29-365 days	5	1.9	1.4	0.9
1-4 years	3	1.2	1.7	0.7
5-9	1	0.4	0.6	0.3
10-14	2	0.8	0.6	0.3
15-17	1	0.4	1.1	0.7
18-19	5	1.9	1.5	1.3
20-24	15	5.8	7.7	6.8
25-29	18	7.0	8.5	9.3
30-34	18	7.0	7.1	8.4
35-39	13	5.0	4.1	5.0
40-44	7	2.7	3.1	3.4
45-49	6	2.3	2.7	3.4
50-54	3	1.2	3.5	4.4
55-59	2	0.8	4.1	5.2
60-64	7	2.7	4.4	5.3
65-69	13	5.0	4.6	5.6
70-74	19	7.4	5.9	5.4
75-79	20	7.8	5.4	4.8
80-84	17	6.6	5.2	4.1
85-89	20	7.8	3.8	2.9
90 +	9	3.5	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	11	4.3	21.7	15.3
Urgent	157	60.9	23.6	40.3
Elective	30	11.6	27.6	23.1
Newborn	53	20.5	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	1	0.4	4.4	0.3
Not reported	6	2.3	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	97	37.6	55.3	48.1
Clinic referral	100	38.8	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.4	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	42	16.3	19.4	20.2
Premature delivery	4	1.6	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.4	0.0	0.0
Unknown	6	2.3	1.6	0.7
Not reported	7	2.7	3.2	0.2
DISCHARGE STATUS				
Home self care	216	83.7	79.2	77.7
Another hospital	17	6.6	5.7	1.7
Skilled nursing facility	6	2.3	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	8	3.1	4.1	2.4
Under care of home service	3	1.2	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	8	3.1	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	105	40.7	28.5	27.0
Medicaid	50	19.4	22.4	15.0
Other government	7	2.7	1.8	2.4
Blue Cross/Blue Shield	12	4.7	10.6	10.4
Other commercial	26	10.1	6.6	4.8
Managed care	39	15.1	22.2	34.5
Self pay	19	7.4	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.8	3.8	5.3
Central Utah	2	0.8	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	1	0.4	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	187	72.5	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	2	0.8	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	64	24.8	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,733	100.0	100.0	100.0	144,535,530	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	446	9.4	19.3	20.2	1,958,755	1.4	4.2	7.4
Obstetric (MDC 14)	458	9.7	19.9	20.9	4,444,194	3.1	8.6	8.4
Pediatric Medical (Age 0-17)	7	0.1	1.0	2.1	50,054	0.0	0.4	1.3
Pediatric Surgical (Age 0-17)	1	0.0	0.2	0.3	27,245	0.0	0.2	0.5
Other Medical	1,859	39.3	31.0	29.6	47,734,431	33.0	33.5	27.2
Other Surgical	1,411	29.8	19.0	21.4	77,218,194	53.4	45.6	50.2
Psychiatric (MDC 19)	551	11.6	9.5	3.9	13,102,657	9.1	7.1	2.8
Rehabilitation (DRG 462)	.	.	0.2	1.0	.	.	0.2	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	249	5.3	2.4	4.1	7,897,648	5.5	3.2	6.0
2 Eye	2	0.0	0.0	0.1	26,905	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	0.4	0.4	0.6	484,266	0.3	0.5	0.5
4 Respiratory System	321	6.8	5.7	6.2	10,498,042	7.3	6.8	6.5
5 Circulatory System	323	6.8	5.0	7.1	14,290,103	9.9	11.1	15.5
6 Digestive System	281	5.9	5.9	6.1	8,461,377	5.9	8.1	7.1
7 Hepatobiliary System & Pancreas	117	2.5	2.1	2.1	4,523,925	3.1	2.8	2.8
8 Musculoskeletal System & Conn Tissue	1,058	22.4	10.4	10.5	53,976,051	37.3	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	41	0.9	0.8	1.1	1,225,050	0.8	0.8	1.0
10 Endocrine, Nutritional & Metabolic	65	1.4	2.3	2.4	1,330,105	0.9	2.0	2.1
11 Kidney & Urinary Tract	113	2.4	2.5	2.9	2,709,783	1.9	2.5	3.0
12 Male Reproductive System	20	0.4	0.2	0.3	475,026	0.3	0.3	0.3
13 Female Reproductive System	43	0.9	1.2	1.2	919,142	0.6	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	458	9.7	19.9	20.9	4,444,194	3.1	8.6	8.4
15 Newborn & Other Neonates	451	9.5	19.4	20.5	1,978,234	1.4	4.3	8.0
16 Blood and Blood-Forming Disorders	27	0.6	0.6	0.5	733,206	0.5	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.2	1.0	0.3	453,528	0.3	5.3	1.1
18 Infectious and Parasitic Diseases	211	4.5	3.7	4.2	12,267,416	8.5	7.5	6.9
19 Mental Diseases and Disorders	551	11.6	9.5	3.9	13,102,657	9.1	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	281	5.9	4.8	1.2	2,407,534	1.7	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	70	1.5	1.7	1.7	1,845,457	1.3	1.8	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	20	0.4	0.4	1.3	388,409	0.3	0.4	2.4
24 Multiple Significant Trauma	4	0.1	0.1	0.3	97,472	0.1	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0804

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.01

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.23

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,733	144,535,530	941,462,468	5,645,788,266	17892.00	145,977.00	876,676.00
Facility Charges (total)	.	144,535,530	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	30,538	22,512	22,945	3.78	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	26,666	23,751	21,695	3.36	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	46,600	87,960	69,557	4.00	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	68	23,349	23,996	22,693	2.63	2.97	3.03
075 Major chest procedures	.	.	78,664	63,524	.	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	116	22,589	20,607	17,246	3.61	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,712	8,635	.	2.40	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,667	8,503	.	2.50	2.22
104 Cardiac valve/cardiorthor w card cath	.	.	222,127	156,852	.	7.94	10.10
105 Cardiac valve/cardiorthor w/o card cath	.	.	228,422	131,019	.	7.30	7.94
547 Coronary bypass with card cath w/ MCV	.	.	192,364	116,936	.	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	213,589	110,339	.	11.00	8.50
108 Other cardiothoracic procedures	.	.	164,057	104,582	.	4.87	7.18
110 Major cardiovascular procedures w cc	2	157,553	102,270	92,243	9.50	4.54	6.16
555 Perc. cardiovascular procedures w MCV	13	62,647	68,257	53,209	2.69	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	12	55,620	54,954	43,977	2.25	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	10	29,498	28,779	25,906	3.80	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	10	25,436	28,222	20,385	1.70	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	18	32,466	36,003	31,390	2.78	3.52	3.86
125 Circ disrdr exc AMI w card cath w/o cx	8	34,443	31,450	22,020	1.63	2.10	1.87
127 Heart failure & shock	80	23,403	20,190	19,312	4.22	3.55	3.65
140 Angina pectoris	1	15,239	12,358	10,878	2.00	1.18	1.44
143 Chest pain	11	12,325	14,319	11,954	1.09	1.29	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	16	58,926	72,682	64,487	7.50	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	5	61,162	64,078	72,991	7.00	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	3	25,604	16,640	14,683	1.00	1.15	1.19
174 G.I. hemorrhage w cc	56	27,205	21,436	19,510	3.18	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	41	19,790	18,503	15,121	2.77	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	16	15,817	14,250	11,841	2.06	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	3	74,597	54,879	42,827	9.00	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	28,904	22,732	.	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	639	49,094	45,286	40,854	2.29	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0804

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.01

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.23

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	29	46,254	45,148	42,754	3.59	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	40,953	32,426	29,692	2.56	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	25	16,039	15,132	14,636	2.60	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	5	21,782	22,488	21,922	2.00	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	32	21,910	17,079	16,202	1.77	1.75	1.60
370 Cesarean section with cc	25	16,925	15,633	15,199	3.76	3.57	3.75
371 Cesarean section without cc	69	12,529	13,850	12,376	3.20	3.13	3.20
372 Vaginal delivery w complicating diag	28	9,340	9,166	8,940	2.29	2.03	2.05
373 Vaginal deliv w/o complicating diag	308	7,658	7,884	7,081	1.90	1.83	1.75
374 Vaginal delivery w sterilization/D&C	9	21,878	12,277	10,654	3.44	2.19	2.00
383 Other antepartum diag w med complic	6	13,214	13,324	12,659	2.67	2.75	2.76
385 Neonates died/transf to acute care fac	6	3,990	15,766	16,941	1.33	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	1	3,289	54,113	109,181	1.00	16.15	26.68
387 Prematurity w major problems	2	13,143	34,620	49,482	6.00	11.42	14.65
389 Full term neonate w major problems	12	9,073	11,645	15,965	3.42	4.09	4.63
390 Neonate w other significant problems	64	4,797	3,541	3,961	2.25	2.19	2.24
391 Normal newborn	348	3,850	2,404	2,606	1.89	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	43,520	28,086	.	5.82	4.02
578 Infect/parasitic diseases with OR proc	26	92,948	89,574	79,807	8.81	9.25	9.79
430 Psychoses	497	21,673	16,387	16,064	7.68	6.40	6.40
521 Alc/drug abuse or depnd w cc	63	11,576	15,526	15,387	3.83	3.97	3.50
462 Rehabilitation	.	.	25,030	43,169	.	11.09	13.31
468 Extensive OR proc unrelated to p.d.	6	53,562	57,209	59,674	3.33	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	5	130,480	116,994	108,250	12.20	12.43	12.76
481 Bone marrow transplant	.	.	209,327	209,327	.	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	271,493	322,011	.	20.50	25.28
486 Other OR proc for mult signif trauma	.	.	113,250	98,908	.	8.75	8.78
499 Back & neck procedures w cc	3	36,237	32,627	29,913	2.67	2.72	3.21
500 Back & Neck Procedures w/o CC	11	28,145	27,810	18,366	1.73	2.08	1.73
502 Knee procedures w/o cc	.	.	37,039	21,031	.	3.00	2.80
470 Ungroupable	.	.	26,458	9,113	.	4.14	3.03
All Other DRGs	2,015	33,235	28,123	28,666	3.75	3.56	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	51	19,681	21,146	18,982	1.98	2.52	2.43
Major or Extreme SOI	17	36,419	34,396	31,252	4.71	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	62	17,072	14,075	12,065	2.87	2.64	2.64
Major or Extreme SOI	62	27,435	27,019	23,125	4.36	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	6	14,411	10,476	9,177	2.20	2.11	1.94
Major or Extreme SOI	3	34,131	22,642	17,517	4.33	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	12	81,867	67,364	51,543	1.92	1.85	1.76
Major or Extreme SOI	5	98,883	89,969	84,817	4.60	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	26,134	27,823	19,956	2.06	2.29	2.15
Major or Extreme SOI	3	42,712	29,552	29,407	7.00	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	12	29,829	26,868	20,108	1.58	1.75	1.69
Major or Extreme SOI	1	22,912	35,063	26,750	2.00	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	55	18,946	16,609	14,954	3.49	2.99	2.96
Major or Extreme SOI	25	34,342	26,156	25,489	5.88	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	25	14,135	15,168	12,219	1.83	2.02	1.95
Major or Extreme SOI	7	21,846	21,581	20,593	2.29	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	40,245	36,093	37,051	5.27	4.53	4.90
Major or Extreme SOI	7	77,576	92,161	79,165	8.29	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	13	27,985	21,442	18,804	1.62	2.29	2.29
Major or Extreme SOI	.	.	70,161	42,668	.	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	17	13,809	12,420	10,242	1.83	2.07	2.07
Major or Extreme SOI	14	25,837	23,575	17,704	3.21	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	518	46,850	43,812	39,764	2.38	2.63	2.82
Major or Extreme SOI	3	77,760	63,963	49,852	6.67	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	39,102	33,133	30,303	2.83	2.72	2.63
Major or Extreme SOI	4	46,107	54,746	52,167	4.00	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,207	10,189	.	3.17	2.86
Major or Extreme SOI	1	0	19,648	22,552	.	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	28	22,483	18,065	17,153	1.78	1.82	1.67
Major or Extreme SOI	.	.	36,151	39,255	.	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	86	12,577	13,710	12,217	3.19	3.14	3.18
Major or Extreme SOI	8	25,753	20,135	20,784	5.13	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	330	7,731	7,969	7,155	1.92	1.85	1.77
Major or Extreme SOI	5	11,297	10,724	11,594	2.60	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	9,499	10,806	9,871	1.88	1.96	1.86
Major or Extreme SOI	1	120,914	25,960	18,851	16.00	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	326	18,675	14,083	13,541	6.51	5.51	5.54
Major or Extreme SOI	16	35,548	32,134	27,265	11.00	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	414	3,960	2,486	2,712	1.95	1.88	1.86
Major or Extreme SOI	4	8,655	8,095	8,441	3.50	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	73	8,395	12,171	12,103	3.15	3.41	3.17
Major or Extreme SOI	6	21,616	21,604	20,561	4.17	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	13	28,729	28,739	19,051	1.77	2.30	1.93
Major or Extreme SOI	.	.	39,807	52,630	.	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	46	33,479	27,189	21,443	2.50	2.45	2.23
Major or Extreme SOI	10	41,684	35,873	36,070	4.70	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	18,919	15,902	14,768	2.08	2.16	2.24
Major or Extreme SOI	24	30,793	28,188	26,026	3.96	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	18,894	15,146	.	2.25	2.33
Major or Extreme SOI	2	30,405	27,280	28,206	3.50	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	19,677	16,072	13,707	2.95	2.69	2.56
Major or Extreme SOI	4	31,058	25,248	22,248	4.75	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	19,164	15,056	12,747	2.70	2.37	2.38
Major or Extreme SOI	7	25,067	25,809	22,381	2.80	3.91	3.91
All other APRDRGs	2,304	35,245	30,750	33,143	4.26	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,727	57.6	62.4	61.6
Male	2,004	42.3	37.6	38.3
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	451	9.5	19.3	20.4
29-365 days	.	.	0.4	0.9
1-4 years	.	.	0.3	0.7
5-9	.	.	0.2	0.3
10-14	1	0.0	0.1	0.3
15-17	4	0.1	0.4	0.7
18-19	48	1.0	1.6	1.3
20-24	255	5.4	7.4	6.8
25-29	325	6.9	9.8	9.3
30-34	283	6.0	9.2	8.4
35-39	199	4.2	5.9	5.0
40-44	166	3.5	3.9	3.4
45-49	173	3.7	4.0	3.4
50-54	227	4.8	4.8	4.4
55-59	285	6.0	5.4	5.2
60-64	308	6.5	5.1	5.3
65-69	402	8.5	5.2	5.6
70-74	366	7.7	4.6	5.4
75-79	408	8.6	4.3	4.8
80-84	399	8.4	3.8	4.1
85-89	273	5.8	2.7	2.9
90 +	160	3.4	1.6	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2,296	48.5	26.9	15.3
Urgent	419	8.9	26.8	40.3
Elective	1,568	33.1	26.5	23.1
Newborn	450	9.5	19.3	20.3
Trauma Center	.	.	0.1	0.6
Unknown	.	.	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	2,726	57.6	59.7	48.1
Clinic referral	1,090	23.0	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	252	5.3	3.8	5.5
Skilled nursing facility	135	2.9	0.5	0.6
Other health care facility	26	0.5	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	2	0.0	1.1	0.5
Normal delivery/Born Inside	449	9.5	19.2	20.2
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.1	0.0
Unknown	52	1.1	0.5	0.7
Not reported	.	.	0.4	0.2
DISCHARGE STATUS				
Home self care	2,883	60.9	77.3	77.7
Another hospital	58	1.2	1.9	1.7
Skilled nursing facility	792	16.7	8.1	7.8
Intermediate care	18	0.4	0.1	0.1
Another type of institution	176	3.7	1.7	2.4
Under care of home service	660	13.9	9.1	8.8
Left against medical advice	41	0.9	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	105	2.2	1.2	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	2,092	44.2	25.5	27.0
Medicaid	452	9.5	16.8	15.0
Other government	148	3.1	3.2	2.4
Blue Cross/Blue Shield	610	12.9	11.2	10.4
Other commercial	279	5.9	5.0	4.8
Managed care	894	18.9	31.0	34.5
Self pay	207	4.4	5.5	4.2
Industrial/Worker's Comp	12	0.3	0.2	0.4
Charity	39	0.8	1.4	1.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	68	1.4	2.3	5.3
Central Utah	6	0.1	1.0	2.9
Davis County	3,512	74.2	33.3	9.8
Salt Lake County	473	10.0	30.1	34.7
Southeastern Utah	8	0.2	0.5	1.8
Southwest Utah	12	0.3	0.3	7.7
Summit County	17	0.4	0.7	0.9
Tooele County	69	1.5	1.2	2.1
Tri-County	10	0.2	0.2	2.0
Utah County	45	1.0	8.9	17.6
Wasatch County	6	0.1	0.2	0.7
Weber/Morgan	335	7.1	18.3	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	169	3.6	2.6	5.2
Unknown	3	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 240
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	12,876	100.0	100.0	100.0	278,188,170	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,470	19.2	19.3	20.2	10,729,291	3.9	4.2	7.4
Obstetric (MDC 14)	2,547	19.8	19.9	20.9	22,792,300	8.2	8.6	8.4
Pediatric Medical (Age 0-17)	20	0.2	1.0	2.1	467,073	0.2	0.4	1.3
Pediatric Surgical (Age 0-17)	9	0.1	0.2	0.3	197,978	0.1	0.2	0.5
Other Medical	3,820	29.7	31.0	29.6	106,240,668	38.2	33.5	27.2
Other Surgical	2,422	18.8	19.0	21.4	108,803,718	39.1	45.6	50.2
Psychiatric (MDC 19)	1,588	12.3	9.5	3.9	28,957,140	10.4	7.1	2.8
Rehabilitation (DRG 462)	.	.	0.2	1.0	.	.	0.2	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	98	0.8	2.4	4.1	2,803,163	1.0	3.2	6.0
2 Eye	1	0.0	0.0	0.1	154,428	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	70	0.5	0.4	0.6	2,064,007	0.7	0.5	0.5
4 Respiratory System	461	3.6	5.7	6.2	12,824,975	4.6	6.8	6.5
5 Circulatory System	214	1.7	5.0	7.1	5,402,739	1.9	11.1	15.5
6 Digestive System	850	6.6	5.9	6.1	23,807,111	8.6	8.1	7.1
7 Hepatobiliary System & Pancreas	202	1.6	2.1	2.1	5,214,087	1.9	2.8	2.8
8 Musculoskeletal System & Conn Tissue	1,112	8.6	10.4	10.5	40,939,148	14.7	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	97	0.8	0.8	1.1	2,390,868	0.9	0.8	1.0
10 Endocrine, Nutritional & Metabolic	337	2.6	2.3	2.4	7,132,069	2.6	2.0	2.1
11 Kidney & Urinary Tract	237	1.8	2.5	2.9	5,447,558	2.0	2.5	3.0
12 Male Reproductive System	35	0.3	0.2	0.3	926,612	0.3	0.3	0.3
13 Female Reproductive System	183	1.4	1.2	1.2	4,660,939	1.7	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	2,547	19.8	19.9	20.9	22,792,300	8.2	8.6	8.4
15 Newborn & Other Neonates	2,479	19.3	19.4	20.5	10,818,221	3.9	4.3	8.0
16 Blood and Blood-Forming Disorders	94	0.7	0.6	0.5	5,744,141	2.1	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	391	3.0	1.0	0.3	48,310,351	17.4	5.3	1.1
18 Infectious and Parasitic Diseases	630	4.9	3.7	4.2	24,165,640	8.7	7.5	6.9
19 Mental Diseases and Disorders	1,588	12.3	9.5	3.9	28,957,140	10.4	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	997	7.7	4.8	1.2	17,781,724	6.4	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	223	1.7	1.7	1.7	5,171,847	1.9	1.8	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	20	0.2	0.4	1.3	381,684	0.1	0.4	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	0.9
25 Human Immunodeficiency Virus Infection	9	0.1	0.0	0.0	294,526	0.1	0.0	0.1
Unknown	1	0.0	0.0	0.6	2,892	0.0	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8993

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.39

BED SIZE: 240
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.84

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	12,876	279,927,233	941,462,468	5,645,788,266	49078.00	145,977.00	876,676.00
Facility Charges (total)	.	278,188,170	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	21,605	22,512	22,945	3.81	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	21,981	23,751	21,695	4.01	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	2	30,699	87,960	69,557	2.50	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	27	21,939	23,996	22,693	2.64	2.97	3.03
075 Major chest procedures	8	64,690	78,664	63,524	6.88	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	127	22,464	20,607	17,246	3.69	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,712	8,635	.	2.40	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,667	8,503	.	2.50	2.22
104 Cardiac valve/cardi thor w card cath	.	.	222,127	156,852	.	7.94	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	228,422	131,019	.	7.30	7.94
547 Coronary bypass with card cath w/ MCV	.	.	192,364	116,936	.	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	213,589	110,339	.	11.00	8.50
108 Other cardiothoracic procedures	.	.	164,057	104,582	.	4.87	7.18
110 Major cardiovascular procedures w cc	1	76,800	102,270	92,243	5.00	4.54	6.16
555 Perc. cardiovascular procedures w MCV	.	.	68,257	53,209	.	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	54,954	43,977	.	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	7	15,077	28,779	25,906	2.43	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	1	13,157	28,222	20,385	2.00	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	36,003	31,390	.	3.52	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,450	22,020	.	2.10	1.87
127 Heart failure & shock	84	18,211	20,190	19,312	3.40	3.55	3.65
140 Angina pectoris	.	.	12,358	10,878	.	1.18	1.44
143 Chest pain	10	9,272	14,319	11,954	1.20	1.29	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	68	56,000	72,682	64,487	7.89	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	4	36,326	64,078	72,991	4.00	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	39	14,400	16,640	14,683	1.05	1.15	1.19
174 G.I. hemorrhage w cc	97	17,059	21,436	19,510	2.87	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	78	16,875	18,503	15,121	2.75	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	12,744	14,250	11,841	2.28	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	1	29,115	54,879	42,827	5.00	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	27,449	28,904	22,732	2.00	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	711	36,807	45,286	40,854	2.23	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8993

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.39

BED SIZE: 240
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.84

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	29	41,756	45,148	42,754	4.31	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	23	28,699	32,426	29,692	2.78	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	50	13,999	15,132	14,636	2.62	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	40	20,942	22,488	21,922	2.51	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	73	15,373	17,079	16,202	1.78	1.75	1.60
370 Cesarean section with cc	116	14,306	15,633	15,199	3.61	3.57	3.75
371 Cesarean section without cc	356	12,232	13,850	12,376	3.17	3.13	3.20
372 Vaginal delivery w complicating diag	350	8,758	9,166	8,940	1.83	2.03	2.05
373 Vaginal deliv w/o complicating diag	1,584	7,359	7,884	7,081	1.65	1.83	1.75
374 Vaginal delivery w sterilization/D&C	35	10,149	12,277	10,654	1.91	2.19	2.00
383 Other antepartum diag w med complic	49	14,815	13,324	12,659	3.02	2.75	2.76
385 Neonates died/transf to acute care fac	12	6,121	15,766	16,941	2.17	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	55	26,742	54,113	109,181	8.04	16.15	26.68
387 Prematurity w major problems	40	32,892	34,620	49,482	10.23	11.42	14.65
389 Full term neonate w major problems	179	9,529	11,645	15,965	3.39	4.09	4.63
390 Neonate w other significant problems	424	3,566	3,541	3,961	2.21	2.19	2.24
391 Normal newborn	1,725	2,356	2,404	2,606	1.81	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	40	43,520	43,520	28,086	5.82	5.82	4.02
578 Infect/parasitic diseases with OR proc	63	71,711	89,574	79,807	8.93	9.25	9.79
430 Psychoses	1,258	17,875	16,387	16,064	6.37	6.40	6.40
521 Alc/drug abuse or depnd w cc	312	18,232	15,526	15,387	4.30	3.97	3.50
462 Rehabilitation	.	.	25,030	43,169	.	11.09	13.31
468 Extensive OR proc unrelated to p.d.	20	46,170	57,209	59,674	9.00	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	11	137,649	116,994	108,250	15.55	12.43	12.76
481 Bone marrow transplant	90	209,327	209,327	209,327	24.95	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	7	259,728	271,493	322,011	20.50	20.50	25.28
486 Other OR proc for mult signif trauma	.	.	113,250	98,908	.	8.75	8.78
499 Back & neck procedures w cc	3	20,373	32,627	29,913	1.00	2.72	3.21
500 Back & Neck Procedures w/o CC	1	12,065	27,810	18,366	1.00	2.08	1.73
502 Knee procedures w/o cc	.	.	37,039	21,031	.	3.00	2.80
470 Ungroupable	1	2,892	26,458	9,113	3.00	4.14	3.03
All Other DRGs	4,645	26,298	28,123	28,666	4.04	3.56	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 240
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	19	17,201	21,146	18,982	2.22	2.52	2.43
Major or Extreme SOI	6	37,225	34,396	31,252	4.20	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	58	13,419	14,075	12,065	2.66	2.64	2.64
Major or Extreme SOI	80	30,993	27,019	23,125	4.53	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	17	11,712	10,476	9,177	2.27	2.11	1.94
Major or Extreme SOI	4	12,412	22,642	17,517	2.00	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	67,364	51,543	.	1.85	1.76
Major or Extreme SOI	.	.	89,969	84,817	.	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	9,757	27,823	19,956	.	2.29	2.15
Major or Extreme SOI	5	14,364	29,552	29,407	2.20	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,868	20,108	.	1.75	1.69
Major or Extreme SOI	.	.	35,063	26,750	.	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	40	14,297	16,609	14,954	2.58	2.99	2.96
Major or Extreme SOI	48	21,942	26,156	25,489	4.22	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	17	20,041	15,168	12,219	2.58	2.02	1.95
Major or Extreme SOI	11	21,123	21,581	20,593	3.44	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	203	32,249	36,093	37,051	4.09	4.53	4.90
Major or Extreme SOI	53	71,869	92,161	79,165	9.90	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	66	16,832	21,442	18,804	1.59	2.29	2.29
Major or Extreme SOI	4	39,121	70,161	42,668	5.00	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	26	11,610	12,420	10,242	2.00	2.07	2.07
Major or Extreme SOI	12	22,856	23,575	17,704	3.40	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	522	36,206	43,812	39,764	2.31	2.63	2.82
Major or Extreme SOI	9	57,140	63,963	49,852	4.89	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	45	30,314	33,133	30,303	2.70	2.72	2.63
Major or Extreme SOI	4	45,925	54,746	52,167	5.75	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	7,919	7,207	10,189	4.33	3.17	2.86
Major or Extreme SOI	2	24,189	19,648	22,552	4.00	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 240
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	72	16,533	18,065	17,153	1.87	1.82	1.67
Major or Extreme SOI	5	33,436	36,151	39,255	3.60	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	426	12,223	13,710	12,217	3.20	3.14	3.18
Major or Extreme SOI	46	17,693	20,135	20,784	4.04	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,873	7,516	7,969	7,155	1.68	1.85	1.77
Major or Extreme SOI	56	10,407	10,724	11,594	1.95	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	33	9,953	10,806	9,871	1.91	1.96	1.86
Major or Extreme SOI	2	13,391	25,960	18,851	2.00	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	608	14,191	14,083	13,541	5.35	5.51	5.54
Major or Extreme SOI	55	32,275	32,134	27,265	10.56	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,125	2,470	2,486	2,712	1.87	1.88	1.86
Major or Extreme SOI	93	7,602	8,095	8,441	2.89	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	353	15,766	12,171	12,103	3.91	3.41	3.17
Major or Extreme SOI	41	21,032	21,604	20,561	4.68	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	17,412	28,739	19,051	1.00	2.30	1.93
Major or Extreme SOI	3	22,568	39,807	52,630	2.67	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	63	18,986	27,189	21,443	1.96	2.45	2.23
Major or Extreme SOI	12	29,372	35,873	36,070	3.67	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	12,714	15,902	14,768	2.14	2.16	2.24
Major or Extreme SOI	20	19,940	28,188	26,026	3.10	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	10,757	18,894	15,146	1.75	2.25	2.33
Major or Extreme SOI	6	23,008	27,280	28,206	3.67	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	12,720	16,072	13,707	2.60	2.69	2.56
Major or Extreme SOI	9	23,417	25,248	22,248	4.00	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	33	13,215	15,056	12,747	2.76	2.37	2.38
Major or Extreme SOI	17	26,903	25,809	22,381	4.50	3.91	3.91
All other APRDRGs	5,615	29,711	30,750	33,143	4.95	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 240

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,094	62.9	62.4	61.6
Male	4,782	37.1	37.6	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,477	19.2	19.3	20.4
29-365 days	3	0.0	0.4	0.9
1-4 years	.	.	0.3	0.7
5-9	.	.	0.2	0.3
10-14	3	0.0	0.1	0.3
15-17	52	0.4	0.4	0.7
18-19	220	1.7	1.6	1.3
20-24	983	7.6	7.4	6.8
25-29	1,354	10.5	9.8	9.3
30-34	1,467	11.4	9.2	8.4
35-39	969	7.5	5.9	5.0
40-44	629	4.9	3.9	3.4
45-49	636	4.9	4.0	3.4
50-54	748	5.8	4.8	4.4
55-59	740	5.7	5.4	5.2
60-64	684	5.3	5.1	5.3
65-69	578	4.5	5.2	5.6
70-74	427	3.3	4.6	5.4
75-79	342	2.7	4.3	4.8
80-84	261	2.0	3.8	4.1
85-89	183	1.4	2.7	2.9
90 +	120	0.9	1.6	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	42	0.3	26.9	15.3
Urgent	7,179	55.8	26.8	40.3
Elective	3,166	24.6	26.5	23.1
Newborn	2,471	19.2	19.3	20.3
Trauma Center	.	.	0.1	0.6
Unknown	18	0.1	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	6,803	52.8	59.7	48.1
Clinic referral	1,972	15.3	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	1,095	8.5	3.8	5.5
Skilled nursing facility	22	0.2	0.5	0.6
Other health care facility	9	0.1	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	474	3.7	1.1	0.5
Normal delivery/Born Inside	2,470	19.2	19.2	20.2
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 240

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.1	0.0
Unknown	11	0.1	0.5	0.7
Not reported	19	0.1	0.4	0.2
DISCHARGE STATUS				
Home self care	10,469	81.3	77.3	77.7
Another hospital	91	0.7	1.9	1.7
Skilled nursing facility	617	4.8	8.1	7.8
Intermediate care	8	0.1	0.1	0.1
Another type of institution	226	1.8	1.7	2.4
Under care of home service	1,272	9.9	9.1	8.8
Left against medical advice	120	0.9	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	72	0.6	1.2	1.2
Not reported	1	0.0	0.0	0.0
PRIMARY PAYER				
Medicare	2,178	16.9	25.5	27.0
Medicaid	2,205	17.1	16.8	15.0
Other government	164	1.3	3.2	2.4
Blue Cross/Blue Shield	508	3.9	11.2	10.4
Other commercial	377	2.9	5.0	4.8
Managed care	6,220	48.3	31.0	34.5
Self pay	731	5.7	5.5	4.2
Industrial/Worker's Comp	22	0.2	0.2	0.4
Charity	459	3.6	1.4	1.1
Children's Health Insurance Plan	6	0.0	0.0	0.1
Not reported	6	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	138	1.1	2.3	5.3
Central Utah	72	0.6	1.0	2.9
Davis County	2,409	18.7	33.3	9.8
Salt Lake County	8,353	64.9	30.1	34.7
Southeastern Utah	32	0.2	0.5	1.8
Southwest Utah	80	0.6	0.3	7.7
Summit County	223	1.7	0.7	0.9
Tooele County	331	2.6	1.2	2.1
Tri-County	52	0.4	0.2	2.0
Utah County	521	4.0	8.9	17.6
Wasatch County	66	0.5	0.2	0.7
Weber/Morgan	258	2.0	18.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	330	2.6	2.6	5.2
Unknown	9	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,737	100.0	100.0	100.0	95,480,329	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,576	29.5	19.8	20.2	11,745,947	12.3	6.2	7.4
Obstetric (MDC 14)	2,607	29.8	20.3	20.9	17,711,091	18.5	8.7	8.4
Pediatric Medical (Age 0-17)	279	3.2	3.3	2.1	2,340,243	2.5	1.8	1.3
Pediatric Surgical (Age 0-17)	43	0.5	0.4	0.3	611,800	0.6	0.5	0.5
Other Medical	1,781	20.4	30.4	29.6	26,273,693	27.5	29.6	27.2
Other Surgical	1,075	12.3	22.0	21.4	32,520,339	34.1	49.8	50.2
Psychiatric (MDC 19)	376	4.3	3.0	3.9	4,277,217	4.5	1.9	2.8
Rehabilitation (DRG 462)	.	.	0.9	1.0	.	.	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	114	1.3	2.9	4.1	1,619,740	1.7	3.3	6.0
2 Eye	1	0.0	0.0	0.1	15,338	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	54	0.6	0.6	0.6	587,873	0.6	0.4	0.5
4 Respiratory System	339	3.9	7.3	6.2	4,093,032	4.3	7.8	6.5
5 Circulatory System	327	3.7	7.0	7.1	6,110,046	6.4	13.8	15.5
6 Digestive System	425	4.9	7.1	6.1	6,327,162	6.6	8.5	7.1
7 Hepatobiliary System & Pancreas	139	1.6	2.5	2.1	2,356,796	2.5	2.9	2.8
8 Musculoskeletal System & Conn Tissue	608	7.0	12.6	10.5	21,908,721	22.9	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	41	0.5	1.1	1.1	581,885	0.6	1.1	1.0
10 Endocrine, Nutritional & Metabolic	123	1.4	2.2	2.4	1,397,591	1.5	1.9	2.1
11 Kidney & Urinary Tract	233	2.7	3.6	2.9	3,017,727	3.2	3.4	3.0
12 Male Reproductive System	27	0.3	0.3	0.3	373,377	0.4	0.2	0.3
13 Female Reproductive System	92	1.1	0.8	1.2	1,021,464	1.1	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	2,607	29.8	20.3	20.9	17,711,091	18.5	8.7	8.4
15 Newborn & Other Neonates	2,608	29.9	20.1	20.5	12,464,582	13.1	6.7	8.0
16 Blood and Blood-Forming Disorders	24	0.3	0.6	0.5	358,717	0.4	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.2	0.3	27,317	0.0	0.4	1.1
18 Infectious and Parasitic Diseases	376	4.3	4.2	4.2	8,081,017	8.5	6.7	6.9
19 Mental Diseases and Disorders	376	4.3	3.0	3.9	4,277,217	4.5	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	104	1.2	0.7	1.2	1,294,660	1.4	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	93	1.1	1.6	1.7	1,324,436	1.4	1.6	1.7
22 Burns	1	0.0	0.0	0.1	3,511	0.0	0.0	0.4
23 Factors Influencing Health Status	11	0.1	1.2	1.3	154,609	0.2	1.8	2.4
24 Multiple Significant Trauma	12	0.1	0.1	0.3	372,421	0.4	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6365

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.35

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,737	95,591,171	604,841,208	5,645,788,266	21020.00	99,784.00	876,676.00
Facility Charges (total)	.	95,480,329	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	10,928	16,873	22,945	2.41	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	16,946	18,701	21,695	3.70	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	41	12,477	15,144	22,693	2.15	2.59	3.03
075 Major chest procedures	1	32,591	44,929	63,524	6.00	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	82	12,432	15,695	17,246	2.95	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	39	8,134	8,255	8,635	2.56	2.23	2.31
098 Bronchitis & asthma Age 0-17	77	6,464	7,624	8,503	2.06	2.18	2.22
104 Cardiac valve/cardi thor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	1	18,082	76,170	92,243	1.00	5.30	6.16
555 Perc. cardiovascular procedures w MCV	6	33,509	47,661	53,209	2.67	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	13	38,820	38,745	43,977	2.62	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	18	20,027	20,075	25,906	3.59	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	11	14,432	14,436	20,385	1.82	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	21	19,929	19,601	31,390	2.62	2.39	3.86
125 Circ disrd exc AMI w card cath w/o cx	16	16,415	15,309	22,020	1.53	1.58	1.87
127 Heart failure & shock	47	14,241	15,754	19,312	2.66	3.11	3.65
140 Angina pectoris	3	12,534	8,586	10,878	2.00	1.42	1.44
143 Chest pain	36	10,052	9,599	11,954	1.36	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	17	34,406	48,510	64,487	6.00	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	5	29,990	53,145	72,991	7.20	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	13	10,530	13,677	14,683	1.54	1.31	1.19
174 G.I. hemorrhage w cc	61	13,930	16,265	19,510	2.25	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	68	12,890	14,022	15,121	2.79	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	9,343	10,602	11,841	2.00	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	6	29,917	30,283	42,827	6.17	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	14,627	29,725	22,732	2.00	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	225	34,621	33,089	40,854	2.95	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6365

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.35

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.60

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	32	32,323	33,803	42,754	3.81	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	12	21,303	24,754	29,692	1.83	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	37	12,016	12,829	14,636	2.71	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	25	13,914	18,657	21,922	2.36	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	50	9,577	14,771	16,202	1.82	1.71	1.60
370 Cesarean section with cc	88	10,012	12,400	15,199	2.48	2.84	3.75
371 Cesarean section without cc	388	8,890	10,301	12,376	2.42	2.44	3.20
372 Vaginal delivery w complicating diag	257	7,177	7,069	8,940	1.69	1.68	2.05
373 Vaginal deliv w/o complicating diag	1,745	5,663	5,602	7,081	1.49	1.41	1.75
374 Vaginal delivery w sterilization/D&C	53	6,925	8,983	10,654	1.64	1.66	2.00
383 Other antepartum diag w med complic	38	14,803	14,329	12,659	3.13	2.81	2.76
385 Neonates died/transf to acute care fac	17	10,819	9,561	16,941	2.12	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	40	43,698	70,506	109,181	11.43	16.90	26.68
387 Prematurity w major problems	50	31,976	36,857	49,482	10.18	10.41	14.65
389 Full term neonate w major problems	196	10,165	11,566	15,965	3.06	3.56	4.63
390 Neonate w other significant problems	327	4,605	4,085	3,961	2.04	1.94	2.24
391 Normal newborn	1,900	2,084	2,411	2,606	1.61	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	34	35,344	55,920	79,807	6.38	8.09	9.79
430 Psychoses	200	13,484	11,529	16,064	4.22	4.60	6.40
521 Alc/drug abuse or depnd w cc	46	13,601	14,615	15,387	3.52	3.22	3.50
462 Rehabilitation	.	.	28,921	43,169	.	10.79	13.31
468 Extensive OR proc unrelated to p.d.	5	22,508	42,579	59,674	4.20	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	77,197	108,250	.	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	187,054	322,011	.	16.10	25.28
486 Other OR proc for mult signif trauma	3	45,091	72,435	98,908	5.67	9.17	8.78
499 Back & neck procedures w cc	6	18,117	19,529	29,913	2.67	2.15	3.21
500 Back & Neck Procedures w/o CC	11	12,095	11,872	18,366	1.55	1.26	1.73
502 Knee procedures w/o cc	1	5,215	16,390	21,031	1.00	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	2,355	18,114	22,143	28,666	2.97	3.09	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	26	11,595	13,339	18,982	1.88	2.17	2.43
Major or Extreme SOI	11	15,224	22,010	31,252	3.00	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	77	8,324	11,364	12,065	2.49	2.52	2.64
Major or Extreme SOI	40	16,548	20,674	23,125	3.59	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	11	7,604	8,658	9,177	1.91	1.98	1.94
Major or Extreme SOI	2	10,877	15,681	17,517	3.00	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	16	31,141	46,005	51,543	1.13	1.61	1.76
Major or Extreme SOI	1	61,070	73,678	84,817	8.00	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	14,118	14,450	19,956	2.00	2.07	2.15
Major or Extreme SOI	11	24,299	24,545	29,407	4.80	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	15	15,717	15,579	20,108	1.36	1.46	1.69
Major or Extreme SOI	4	15,252	17,091	26,750	1.50	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	21	10,436	12,095	14,954	2.05	2.48	2.96
Major or Extreme SOI	28	16,799	20,780	25,489	3.25	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	31	10,464	10,808	12,219	1.81	1.87	1.95
Major or Extreme SOI	14	22,579	18,547	20,593	4.62	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	36	24,801	32,647	37,051	4.21	5.08	4.90
Major or Extreme SOI	8	38,436	60,001	79,165	7.13	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	45	15,127	17,938	18,804	3.02	2.52	2.29
Major or Extreme SOI	.	.	34,912	42,668	.	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	35	8,593	9,612	10,242	2.41	2.23	2.07
Major or Extreme SOI	9	12,870	13,744	17,704	3.11	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	164	35,040	33,239	39,764	2.86	2.71	2.82
Major or Extreme SOI	2	57,988	39,929	49,852	2.50	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	22,001	25,566	30,303	2.04	2.38	2.63
Major or Extreme SOI	5	30,258	43,180	52,167	3.20	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,573	8,878	10,189	3.50	2.64	2.86
Major or Extreme SOI	1	6,409	18,139	22,552	3.00	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	69	11,030	16,081	17,153	2.02	1.90	1.67
Major or Extreme SOI	1	16,335	25,214	39,255	3.00	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	452	8,831	10,321	12,217	2.40	2.44	3.18
Major or Extreme SOI	24	14,104	16,827	20,784	3.14	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,922	5,722	5,676	7,155	1.50	1.44	1.77
Major or Extreme SOI	79	9,218	9,240	11,594	2.00	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	50	6,347	8,658	9,871	1.56	1.62	1.86
Major or Extreme SOI	3	16,563	17,683	18,851	3.00	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	108	10,542	10,174	13,541	3.44	4.18	5.54
Major or Extreme SOI	4	16,149	12,053	27,265	4.25	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,178	2,253	2,523	2,712	1.65	1.58	1.86
Major or Extreme SOI	147	8,902	8,605	8,441	2.81	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	47	11,384	11,810	12,103	3.11	2.76	3.17
Major or Extreme SOI	13	19,225	19,824	20,561	4.38	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	16	11,340	12,337	19,051	1.56	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	63	15,611	18,388	21,443	2.47	2.06	2.23
Major or Extreme SOI	11	23,782	29,718	36,070	4.73	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	12,078	13,659	14,768	2.11	2.34	2.24
Major or Extreme SOI	19	17,006	21,158	26,026	2.89	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	10,864	12,592	15,146	2.67	2.38	2.33
Major or Extreme SOI	7	12,607	24,604	28,206	2.86	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	10,574	12,503	13,707	2.41	2.60	2.56
Major or Extreme SOI	5	17,489	19,708	22,248	4.20	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	40	10,002	10,664	12,747	2.68	2.35	2.38
Major or Extreme SOI	12	17,200	19,136	22,381	3.67	3.49	3.91
All other APRDRGs	2,772	18,939	24,098	33,143	3.41	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Cache
 BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,728	65.6	60.6	61.6
Male	3,009	34.4	39.4	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,603	29.8	20.0	20.4
29-365 days	99	1.1	1.1	0.9
1-4 years	89	1.0	1.1	0.7
5-9	34	0.4	0.5	0.3
10-14	45	0.5	0.4	0.3
15-17	47	0.5	0.7	0.7
18-19	133	1.5	1.3	1.3
20-24	863	9.9	6.9	6.8
25-29	1,098	12.6	8.5	9.3
30-34	822	9.4	6.9	8.4
35-39	354	4.1	3.5	5.0
40-44	208	2.4	2.6	3.4
45-49	164	1.9	2.7	3.4
50-54	261	3.0	3.8	4.4
55-59	281	3.2	4.7	5.2
60-64	269	3.1	5.4	5.3
65-69	284	3.3	6.7	5.6
70-74	280	3.2	6.9	5.4
75-79	252	2.9	6.0	4.8
80-84	255	2.9	5.0	4.1
85-89	188	2.2	3.4	2.9
90 +	108	1.2	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	65	0.7	11.0	15.3
Urgent	4,843	55.4	43.0	40.3
Elective	1,253	14.3	26.2	23.1
Newborn	2,576	29.5	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	3,888	44.5	40.9	48.1
Clinic referral	2,061	23.6	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	120	1.4	2.7	5.5
Skilled nursing facility	38	0.4	0.3	0.6
Other health care facility	9	0.1	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	37	0.4	0.1	0.5
Normal delivery/Born Inside	2,575	29.5	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	8	0.1	0.1	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	7,663	87.7	77.9	77.7
Another hospital	187	2.1	1.9	1.7
Skilled nursing facility	477	5.5	8.0	7.8
Intermediate care	.	.	0.0	0.1
Another type of institution	81	0.9	1.8	2.4
Under care of home service	303	3.5	9.0	8.8
Left against medical advice	4	0.0	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	22	0.3	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,478	16.9	31.9	27.0
Medicaid	2,049	23.5	20.3	15.0
Other government	197	2.3	2.0	2.4
Blue Cross/Blue Shield	1,285	14.7	10.4	10.4
Other commercial	793	9.1	5.6	4.8
Managed care	2,588	29.6	24.5	34.5
Self pay	266	3.0	3.3	4.2
Industrial/Worker's Comp	27	0.3	0.4	0.4
Charity	26	0.3	1.4	1.1
Children's Health Insurance Plan	24	0.3	0.2	0.1
Not reported	4	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	7,811	89.4	25.5	5.3
Central Utah	6	0.1	0.6	2.9
Davis County	53	0.6	0.4	9.8
Salt Lake County	53	0.6	1.2	34.7
Southeastern Utah	6	0.1	5.6	1.8
Southwest Utah	8	0.1	47.6	7.7
Summit County	1	0.0	2.3	0.9
Tooele County	8	0.1	0.0	2.1
Tri-County	3	0.0	5.1	2.0
Utah County	21	0.2	0.4	17.6
Wasatch County	3	0.0	1.0	0.7
Weber/Morgan	82	0.9	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	681	7.8	9.5	5.2
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 30
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	304	100.0	100.0	100.0	4,951,073	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	96	31.6	31.9	20.2	288,450	5.8	14.5	7.4
Obstetric (MDC 14)	98	32.2	32.4	20.9	1,263,140	25.5	19.5	8.4
Pediatric Medical (Age 0-17)	.	.	2.9	2.1	.	.	2.2	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	49	16.1	18.8	29.6	758,633	15.3	23.7	27.2
Other Surgical	61	20.1	13.3	21.4	2,640,850	53.3	38.8	50.2
Psychiatric (MDC 19)	.	.	0.1	3.9	.	.	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	1.1	4.1	.	.	1.6	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.7	0.4	0.6	27,011	0.5	0.5	0.5
4 Respiratory System	23	7.6	5.5	6.2	331,047	6.7	6.9	6.5
5 Circulatory System	.	.	2.6	7.1	.	.	7.8	15.5
6 Digestive System	18	5.9	4.8	6.1	451,855	9.1	7.6	7.1
7 Hepatobiliary System & Pancreas	6	2.0	1.5	2.1	224,674	4.5	2.4	2.8
8 Musculoskeletal System & Conn Tissue	42	13.8	6.7	10.5	1,936,859	39.1	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	1	0.3	0.9	1.1	14,476	0.3	1.6	1.0
10 Endocrine, Nutritional & Metabolic	.	.	1.4	2.4	.	.	1.3	2.1
11 Kidney & Urinary Tract	3	1.0	2.1	2.9	56,766	1.1	2.5	3.0
12 Male Reproductive System	.	.	0.2	0.3	.	.	0.4	0.3
13 Female Reproductive System	11	3.6	2.5	1.2	242,409	4.9	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	98	32.2	32.4	20.9	1,263,140	25.5	19.5	8.4
15 Newborn & Other Neonates	96	31.6	32.2	20.5	288,450	5.8	15.3	8.0
16 Blood and Blood-Forming Disorders	.	.	0.2	0.5	.	.	0.4	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	2	0.7	2.9	4.2	39,858	0.8	5.1	6.9
19 Mental Diseases and Disorders	.	.	0.1	3.9	.	.	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.4	1.2	14,680	0.3	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	1	0.3	1.4	1.7	59,848	1.2	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.5	1.3	.	.	1.1	2.4
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6051

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.57

BED SIZE: 30
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	304	4,951,073	517,860,369	5,645,788,266	673.00	101,375.00	876,676.00
Facility Charges (total)	.	4,951,073	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	16,286	13,707	22,945	2.21	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	23,096	20,985	21,695	3.61	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	.	.	20,468	22,693	.	2.65	3.03
075 Major chest procedures	.	.	94,188	63,524	.	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	12	13,640	16,391	17,246	2.50	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,597	8,635	.	2.36	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,537	8,503	.	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	.	.	133,876	92,243	.	7.44	6.16
555 Perc. cardiovascular procedures w MCV	.	.	61,051	53,209	.	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	52,296	43,977	.	2.15	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	23,178	25,906	.	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	23,992	20,385	.	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	44,237	31,390	.	3.32	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,236	22,020	.	1.84	1.87
127 Heart failure & shock	.	.	18,472	19,312	.	3.46	3.65
140 Angina pectoris	.	.	12,255	10,878	.	1.80	1.44
143 Chest pain	.	.	12,631	11,954	.	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	48,285	64,487	.	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	30,607	72,991	.	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,517	14,683	.	1.16	1.19
174 G.I. hemorrhage w cc	3	16,063	18,041	19,510	1.67	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	1	15,859	14,647	15,121	1.00	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	13,733	11,324	11,841	2.00	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	1	25,695	31,307	42,827	3.00	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	15	46,698	41,495	40,854	3.07	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6051

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.57

BED SIZE: 30
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	28,570	38,856	42,754	3.00	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	35,327	28,791	29,692	2.00	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	.	.	12,726	14,636	.	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	4	24,773	20,593	21,922	1.00	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	6	21,126	15,404	16,202	2.00	1.48	1.60
370 Cesarean section with cc	4	32,859	12,970	15,199	4.00	3.59	3.75
371 Cesarean section without cc	16	22,105	11,702	12,376	3.25	3.26	3.20
372 Vaginal delivery w complicating diag	9	10,185	8,245	8,940	2.22	2.00	2.05
373 Vaginal deliv w/o complicating diag	66	9,166	6,920	7,081	2.00	1.81	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,529	10,654	.	1.91	2.00
383 Other antepartum diag w med complic	2	2,590	11,493	12,659	1.00	2.39	2.76
385 Neonates died/transf to acute care fac	2	5,126	10,759	16,941	1.00	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	3	4,887	83,869	109,181	1.00	20.43	26.68
387 Prematurity w major problems	.	.	37,895	49,482	.	11.83	14.65
389 Full term neonate w major problems	1	4,018	16,147	15,965	4.00	4.84	4.63
390 Neonate w other significant problems	23	3,234	4,350	3,961	2.14	2.30	2.24
391 Normal newborn	64	2,663	2,943	2,606	2.00	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	61,806	79,807	.	7.09	9.79
430 Psychoses	.	.	14,907	16,064	.	2.56	6.40
521 Alc/drug abuse or depnd w cc	1	14,680	13,106	15,387	2.00	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	.	.	46,730	59,674	.	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	131,428	108,250	.	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,340	322,011	.	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	.	.	25,209	29,913	.	2.38	3.21
500 Back & Neck Procedures w/o CC	3	14,919	21,041	18,366	1.00	1.87	1.73
502 Knee procedures w/o cc	.	.	14,832	21,031	.	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	64	26,183	22,618	28,666	2.20	2.96	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 30
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	19,229	18,982	.	2.19	2.43
Major or Extreme SOI	.	.	32,791	31,252	.	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	12	13,083	11,320	12,065	3.09	2.62	2.64
Major or Extreme SOI	3	14,053	20,390	23,125	1.67	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	1	7,689	7,871	9,177	1.00	1.78	1.94
Major or Extreme SOI	.	.	15,755	17,517	.	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	65,725	51,543	.	1.63	1.76
Major or Extreme SOI	.	.	87,395	84,817	.	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	24,131	19,956	.	1.84	2.15
Major or Extreme SOI	.	.	18,129	29,407	.	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,157	20,108	.	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	.	.	14,687	14,954	.	2.80	2.96
Major or Extreme SOI	.	.	22,209	25,489	.	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	13,161	12,219	.	1.91	1.95
Major or Extreme SOI	.	.	22,851	20,593	.	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	54,364	34,636	37,051	3.00	4.38	4.90
Major or Extreme SOI	.	.	67,922	79,165	.	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	1	34,378	19,556	18,804	.	2.51	2.29
Major or Extreme SOI	.	.	19,109	42,668	.	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	9,255	10,242	.	1.95	2.07
Major or Extreme SOI	.	.	16,617	17,704	.	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	15	42,601	41,315	39,764	2.87	2.97	2.82
Major or Extreme SOI	.	.	50,724	49,852	.	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	29,988	30,303	.	2.30	2.63
Major or Extreme SOI	.	.	45,625	52,167	.	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	11,563	10,189	.	2.80	2.86
Major or Extreme SOI	.	.	23,151	22,552	.	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 30
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	8	22,779	15,929	17,153	1.57	1.49	1.67
Major or Extreme SOI	.	.	25,633	39,255	.	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	23,357	11,599	12,217	3.32	3.26	3.18
Major or Extreme SOI	1	32,347	17,415	20,784	5.00	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	73	9,313	6,986	7,155	2.03	1.82	1.77
Major or Extreme SOI	2	8,606	9,575	11,594	2.00	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,134	9,871	.	1.86	1.86
Major or Extreme SOI	.	.	18,804	18,851	.	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,868	13,541	.	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	83	2,771	3,063	2,712	2.10	1.95	1.86
Major or Extreme SOI	6	4,360	9,452	8,441	2.50	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	14,680	9,726	12,103	2.00	2.89	3.17
Major or Extreme SOI	.	.	16,378	20,561	.	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	14,919	22,000	19,051	1.00	2.06	1.93
Major or Extreme SOI	.	.	27,978	52,630	.	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	33,792	20,744	21,443	1.50	2.19	2.23
Major or Extreme SOI	.	.	38,007	36,070	.	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	22,177	14,615	14,768	3.00	2.14	2.24
Major or Extreme SOI	.	.	24,488	26,026	.	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	17,756	15,146	.	2.70	2.33
Major or Extreme SOI	.	.	24,185	28,206	.	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	12,741	13,698	13,707	1.50	2.57	2.56
Major or Extreme SOI	.	.	25,251	22,248	.	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	11,229	12,747	.	2.21	2.38
Major or Extreme SOI	.	.	18,549	22,381	.	3.46	3.91
All other APRDRGs	67	24,277	24,466	33,143	2.20	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 30

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	207	68.1	68.8	61.6
Male	97	31.9	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	96	31.6	32.2	20.4
29-365 days	.	.	1.1	0.9
1-4 years	.	.	1.0	0.7
5-9	.	.	0.4	0.3
10-14	.	.	0.2	0.3
15-17	2	0.7	0.4	0.7
18-19	.	.	1.1	1.3
20-24	25	8.2	8.0	6.8
25-29	32	10.5	12.5	9.3
30-34	42	13.8	10.6	8.4
35-39	13	4.3	5.2	5.0
40-44	9	3.0	2.5	3.4
45-49	14	4.6	2.3	3.4
50-54	16	5.3	2.4	4.4
55-59	12	3.9	2.9	5.2
60-64	12	3.9	3.1	5.3
65-69	6	2.0	3.2	5.6
70-74	9	3.0	3.0	5.4
75-79	7	2.3	2.5	4.8
80-84	4	1.3	2.4	4.1
85-89	2	0.7	1.9	2.9
90 +	3	1.0	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	61	20.1	8.4	15.3
Urgent	2	0.7	39.9	40.3
Elective	145	47.7	19.6	23.1
Newborn	96	31.6	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1	0.3	47.2	48.1
Clinic referral	203	66.8	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	2	0.7	0.4	5.5
Skilled nursing facility	1	0.3	0.2	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	94	30.9	32.0	20.2
Premature delivery	2	0.7	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

LONE PEAK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 30

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	1	0.3	0.0	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	260	85.5	86.2	77.7
Another hospital	5	1.6	2.1	1.7
Skilled nursing facility	23	7.6	4.6	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	4	1.3	0.8	2.4
Under care of home service	12	3.9	5.5	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	43	14.1	16.0	27.0
Medicaid	34	11.2	9.9	15.0
Other government	9	3.0	1.9	2.4
Blue Cross/Blue Shield	129	42.4	11.9	10.4
Other commercial	11	3.6	4.2	4.8
Managed care	66	21.7	52.0	34.5
Self pay	12	3.9	3.4	4.2
Industrial/Worker's Comp	.	.	0.1	0.4
Charity	.	.	0.5	1.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	0.1	5.3
Central Utah	.	.	0.8	2.9
Davis County	2	0.7	0.7	9.8
Salt Lake County	247	81.3	47.5	34.7
Southeastern Utah	.	.	0.4	1.8
Southwest Utah	.	.	0.3	7.7
Summit County	.	.	0.1	0.9
Tooele County	2	0.7	0.7	2.1
Tri-County	2	0.7	0.2	2.0
Utah County	37	12.2	47.1	17.6
Wasatch County	.	.	0.3	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	13	4.3	1.6	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,528	100.0	100.0	100.0	471,457,393	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,998	18.6	17.8	20.2	45,158,805	9.6	8.3	7.4
Obstetric (MDC 14)	4,158	19.3	18.5	20.9	38,425,422	8.2	7.0	8.4
Pediatric Medical (Age 0-17)	660	3.1	2.4	2.1	9,160,640	1.9	1.6	1.3
Pediatric Surgical (Age 0-17)	65	0.3	0.5	0.3	1,681,692	0.4	0.5	0.5
Other Medical	5,832	27.1	27.8	29.6	115,731,383	24.5	23.4	27.2
Other Surgical	4,432	20.6	25.8	21.4	218,165,502	46.3	53.3	50.2
Psychiatric (MDC 19)	2,190	10.2	6.0	3.9	35,272,814	7.5	3.8	2.8
Rehabilitation (DRG 462)	193	0.9	1.3	1.0	7,861,133	1.7	2.1	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	787	3.7	4.0	4.1	21,850,529	4.6	5.0	6.0
2 Eye	13	0.1	0.1	0.1	185,667	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	143	0.7	0.7	0.6	2,436,828	0.5	0.5	0.5
4 Respiratory System	1,225	5.7	6.0	6.2	27,482,981	5.8	6.1	6.5
5 Circulatory System	1,439	6.7	8.1	7.1	71,013,889	15.1	16.4	15.5
6 Digestive System	1,208	5.6	6.3	6.1	30,572,800	6.5	7.4	7.1
7 Hepatobiliary System & Pancreas	391	1.8	2.0	2.1	9,200,877	2.0	2.3	2.8
8 Musculoskeletal System & Conn Tissue	2,213	10.3	12.7	10.5	94,044,850	19.9	22.4	19.8
9 Skin, Subcutaneous Tissue & Breast	166	0.8	1.0	1.1	3,118,264	0.7	0.9	1.0
10 Endocrine, Nutritional & Metabolic	425	2.0	3.1	2.4	5,829,596	1.2	3.2	2.1
11 Kidney & Urinary Tract	520	2.4	2.8	2.9	10,234,316	2.2	2.4	3.0
12 Male Reproductive System	59	0.3	0.3	0.3	1,558,393	0.3	0.2	0.3
13 Female Reproductive System	144	0.7	1.2	1.2	2,268,214	0.5	1.0	1.1
14 Pregnancy, Childbirth & Puerperium	4,158	19.3	18.5	20.9	38,425,422	8.2	7.0	8.4
15 Newborn & Other Neonates	4,077	18.9	18.2	20.5	47,898,839	10.2	9.0	8.0
16 Blood and Blood-Forming Disorders	124	0.6	0.5	0.5	3,174,349	0.7	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	39	0.2	0.2	0.3	996,288	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	1,240	5.8	4.0	4.2	41,070,412	8.7	6.4	6.9
19 Mental Diseases and Disorders	2,190	10.2	6.0	3.9	35,272,814	7.5	3.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	185	0.9	0.6	1.2	2,587,961	0.5	0.4	0.7
21 Injuries, Poison & Toxic Eff of Drugs	474	2.2	1.7	1.7	8,946,867	1.9	1.5	1.7
22 Burns	1	0.0	0.0	0.1	8,804	0.0	0.0	0.4
23 Factors Influencing Health Status	244	1.1	1.7	1.3	8,821,234	1.9	2.4	2.4
24 Multiple Significant Trauma	61	0.3	0.3	0.3	4,354,409	0.9	0.9	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	102,790	0.0	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9991

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,528	476,572,617	1,742,806,744	5,645,788,266	75796.00	253,359.00	876,676.00
Facility Charges (total)	.	471,457,393	1,737,314,917	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	21,900	26,331	22,945	3.52	3.84	3.58
Facility Charges & LOS (adjusted average)*	.	21,099	22,913	21,695	3.39	3.41	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	39	59,915	72,276	69,557	5.66	6.89	6.30
003 Craniotomy age 0-17	.	.	70,967	70,039	.	5.50	6.18
014 Intracranial hemorrhage/ cereb infarc	210	18,362	22,414	22,693	2.33	2.87	3.03
075 Major chest procedures	74	41,975	58,545	63,524	4.82	6.70	6.91
089 Simple pneumonia & pleurisy >17 w CC	182	15,639	18,759	17,246	2.75	3.42	3.29
091 Simple pneumonia & pleurisy age 0-17	66	10,178	11,218	8,635	2.31	2.35	2.31
098 Bronchitis & asthma Age 0-17	248	11,298	11,625	8,503	2.50	2.43	2.22
104 Cardiac valve/cardi thor w card cath	24	172,174	177,444	156,852	11.52	10.84	10.10
105 Cardiac valve/cardi thor w/o card cath	82	117,255	130,000	131,019	7.68	7.04	7.94
547 Coronary bypass with card cath w/ MCV	31	115,211	119,794	116,936	8.53	8.64	9.12
549 Coronary bypass w/o card cath w/ MCV	14	92,603	111,242	110,339	7.38	7.67	8.50
108 Other cardiothoracic procedures	6	74,916	109,498	104,582	5.83	7.32	7.18
110 Major cardiovascular procedures w cc	59	69,740	85,221	92,243	4.29	4.75	6.16
555 Perc. cardiovascular procedures w MCV	48	43,282	52,554	53,209	3.04	3.03	3.09
552 Other cardiac pacemaker implnt w/o MCV	30	35,643	50,020	43,977	1.83	2.47	2.36
121 Circ disrd w AMI & maj comp disch aliv	27	26,297	27,545	25,906	3.65	3.75	3.49
122 Circ disrd w AMI w/o comp disch alive	13	23,225	22,179	20,385	2.92	2.21	2.02
124 Circ disrd exc AMI w card cath & cmplx	69	29,314	30,552	31,390	3.28	3.27	3.86
125 Circ disrd exc AMI w card cath w/o cx	42	23,730	22,575	22,020	2.05	1.78	1.87
127 Heart failure & shock	212	19,589	20,324	19,312	3.32	3.66	3.65
140 Angina pectoris	3	14,751	13,867	10,878	2.00	1.38	1.44
143 Chest pain	20	11,957	13,061	11,954	1.05	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	77	64,835	71,314	64,487	8.95	9.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	19	95,115	91,807	72,991	12.56	10.02	8.96
167 Appendectomy w/o compl dxl & w/o cc	38	14,311	13,939	14,683	1.08	1.22	1.19
174 G.I. hemorrhage w cc	173	20,783	22,054	19,510	2.65	3.00	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	110	14,068	16,088	15,121	2.25	2.62	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	45	11,711	13,182	11,841	2.02	2.16	2.09
197 Cholecystectomy exc lap w/o CDE w cc	13	32,222	43,739	42,827	4.38	6.30	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	6	23,395	22,414	22,732	2.67	2.50	2.76
544 Mjr jnt replace/reattach, low extrem	1,005	41,396	43,454	40,854	2.72	2.95	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9991

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.48

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	94	45,478	47,866	42,754	4.52	4.65	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	58	30,367	29,947	29,692	2.17	2.25	2.31
296 Nutrition/misc metabol disrdr >17 w cc	128	13,825	16,118	14,636	2.27	2.88	2.77
358 Uterine & adnexa prcd nonmalig w cc	34	20,579	23,230	21,922	2.35	2.40	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	71	14,499	16,499	16,202	1.80	1.58	1.60
370 Cesarean section with cc	315	14,725	15,574	15,199	3.48	3.80	3.75
371 Cesarean section without cc	666	12,422	12,509	12,376	3.20	3.31	3.20
372 Vaginal delivery w complicating diag	364	8,915	9,208	8,940	1.92	2.05	2.05
373 Vaginal deliv w/o complicating diag	2,517	7,001	7,319	7,081	1.68	1.78	1.75
374 Vaginal delivery w sterilization/D&C	43	10,420	10,504	10,654	2.02	1.89	2.00
383 Other antepartum diag w med complic	125	9,591	12,701	12,659	2.43	2.70	2.76
385 Neonates died/transf to acute care fac	17	31,669	29,753	16,941	4.63	4.91	3.39
386 Extreme immatur/resp dist synd,neonate	126	161,975	131,230	109,181	36.64	30.86	26.68
387 Prematurity w major problems	69	66,162	58,793	49,482	16.90	16.78	14.65
389 Full term neonate w major problems	259	21,220	19,862	15,965	4.89	4.96	4.63
390 Neonate w other significant problems	688	4,770	4,938	3,961	2.36	2.34	2.24
391 Normal newborn	2,767	2,825	2,985	2,606	1.86	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	8	10,518	18,198	28,086	1.50	2.29	4.02
578 Infect/parasitic diseases with OR proc	132	64,202	82,239	79,807	7.84	9.99	9.79
430 Psychoses	1,828	15,647	16,022	16,064	5.54	6.37	6.40
521 Alc/drug abuse or depnd w cc	91	16,139	17,363	15,387	3.04	3.37	3.50
462 Rehabilitation	193	37,714	39,465	43,169	13.22	12.80	13.31
468 Extensive OR proc unrelated to p.d.	35	43,052	66,974	59,674	4.31	6.47	6.56
565 Resp sys diagnos with vent supp 96+ hr	9	127,648	102,478	108,250	12.89	11.74	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	36	238,960	263,729	322,011	20.88	22.04	25.28
486 Other OR proc for mult signif trauma	23	99,572	102,458	98,908	7.78	8.38	8.78
499 Back & neck procedures w cc	42	28,379	28,755	29,913	3.03	3.26	3.21
500 Back & Neck Procedures w/o CC	50	21,492	17,173	18,366	2.06	1.61	1.73
502 Knee procedures w/o cc	4	16,173	22,049	21,031	2.50	2.88	2.80
470 Ungroupable	.	.	9,292	9,113	.	1.33	3.03
All Other DRGs	7,751	25,926	30,479	28,666	3.14	3.44	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	141	15,395	19,971	18,982	1.90	2.44	2.43
Major or Extreme SOI	45	30,366	31,712	31,252	3.95	4.16	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	145	11,136	13,944	12,065	2.30	2.71	2.64
Major or Extreme SOI	107	19,943	24,975	23,125	3.19	4.28	4.04
141 ASTHMA							
Minor or Moderate SOI	77	8,776	9,696	9,177	1.93	1.88	1.94
Major or Extreme SOI	7	12,481	17,222	17,517	1.86	3.47	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	108	49,834	52,825	51,543	1.91	1.86	1.76
Major or Extreme SOI	28	65,866	90,216	84,817	3.71	4.47	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	21,747	21,307	19,956	2.76	2.32	2.15
Major or Extreme SOI	19	31,763	36,236	29,407	3.39	4.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	43	19,536	19,980	20,108	1.58	1.57	1.69
Major or Extreme SOI	5	31,546	29,652	26,750	3.40	2.82	3.08
194 HEART FAILURE							
Minor or Moderate SOI	89	14,578	16,000	14,954	2.58	3.01	2.96
Major or Extreme SOI	133	24,375	26,705	25,489	4.11	4.76	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	85	11,496	12,906	12,219	1.80	2.04	1.95
Major or Extreme SOI	34	21,384	22,161	20,593	3.61	3.55	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	154	28,283	40,360	37,051	3.83	4.98	4.90
Major or Extreme SOI	51	70,761	85,132	79,165	9.43	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	86	17,123	18,244	18,804	1.91	2.19	2.29
Major or Extreme SOI	2	14,048	41,969	42,668	.	6.50	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	74	9,327	11,015	10,242	1.88	2.01	2.07
Major or Extreme SOI	13	12,628	17,220	17,704	1.69	2.84	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	700	40,683	41,607	39,764	2.77	2.94	2.82
Major or Extreme SOI	19	60,975	48,566	49,852	5.26	3.80	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	89	29,387	30,604	30,303	2.23	2.55	2.63
Major or Extreme SOI	14	56,461	52,846	52,167	6.50	5.59	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	9,488	9,692	10,189	2.50	2.43	2.86
Major or Extreme SOI	3	35,566	24,123	22,552	6.67	4.95	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	80	15,609	17,588	17,153	1.81	1.69	1.67
Major or Extreme SOI	2	74,416	49,340	39,255	7.50	4.70	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	878	12,080	12,366	12,217	3.16	3.30	3.18
Major or Extreme SOI	103	22,355	21,750	20,784	4.38	4.71	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,792	7,107	7,363	7,155	1.70	1.78	1.77
Major or Extreme SOI	89	11,406	12,248	11,594	2.21	2.58	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	37	9,432	10,091	9,871	1.84	1.82	1.86
Major or Extreme SOI	6	16,020	14,126	18,851	3.17	2.57	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	761	13,588	13,780	13,541	5.00	5.80	5.54
Major or Extreme SOI	18	16,149	20,583	27,265	5.17	10.62	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,360	2,977	3,123	2,712	1.92	1.92	1.86
Major or Extreme SOI	125	11,799	10,197	8,441	3.50	3.28	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	78	12,671	13,897	12,103	2.74	2.99	3.17
Major or Extreme SOI	27	22,684	24,976	20,561	3.63	4.57	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	75	20,996	17,956	19,051	2.37	1.83	1.93
Major or Extreme SOI	7	92,811	48,598	52,630	9.71	5.37	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	93	17,197	21,264	21,443	1.95	2.27	2.23
Major or Extreme SOI	11	37,246	45,007	36,070	4.30	5.66	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	41	15,772	17,096	14,768	2.28	2.43	2.24
Major or Extreme SOI	55	29,227	29,697	26,026	3.65	4.18	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	11,134	12,959	15,146	1.80	1.95	2.33
Major or Extreme SOI	4	37,196	31,293	28,206	4.00	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	34	12,016	15,104	13,707	2.09	2.49	2.56
Major or Extreme SOI	11	18,527	22,160	22,248	2.73	3.17	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	77	13,021	13,953	12,747	2.08	2.47	2.38
Major or Extreme SOI	16	15,900	22,769	22,381	2.63	3.88	3.91
All other APRDRGs	10,448	30,557	35,972	33,143	4.49	4.85	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 303

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,958	60.2	61.0	61.6
Male	8,570	39.8	39.0	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,999	18.6	17.8	20.4
29-365 days	308	1.4	1.2	0.9
1-4 years	218	1.0	0.7	0.7
5-9	102	0.5	0.4	0.3
10-14	197	0.9	0.5	0.3
15-17	361	1.7	1.0	0.7
18-19	364	1.7	1.3	1.3
20-24	1,484	6.9	6.4	6.8
25-29	2,010	9.3	8.6	9.3
30-34	1,736	8.1	7.8	8.4
35-39	1,052	4.9	4.9	5.0
40-44	702	3.3	3.4	3.4
45-49	804	3.7	3.4	3.4
50-54	1,017	4.7	4.7	4.4
55-59	1,110	5.2	5.6	5.2
60-64	1,113	5.2	5.5	5.3
65-69	1,218	5.7	6.2	5.6
70-74	1,081	5.0	5.8	5.4
75-79	1,027	4.8	5.4	4.8
80-84	828	3.8	4.5	4.1
85-89	541	2.5	3.2	2.9
90 +	256	1.2	1.7	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	186	0.9	13.1	15.3
Urgent	12,843	59.7	42.0	40.3
Elective	4,368	20.3	26.5	23.1
Newborn	3,999	18.6	17.8	20.3
Trauma Center	132	0.6	0.6	0.6
Unknown	.	.	0.1	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	9,009	41.8	39.0	48.1
Clinic referral	6,815	31.7	34.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	1,041	4.8	6.6	5.5
Skilled nursing facility	287	1.3	1.1	0.6
Other health care facility	8	0.0	0.3	0.2
Emergency room	.	.	0.0	0.0
Court/law enforcement	327	1.5	0.7	0.5
Normal delivery/Born Inside	3,993	18.5	17.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 303

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	6	0.0	0.0	0.0
Unknown	42	0.2	0.3	0.7
Not reported	.	.	0.1	0.2
DISCHARGE STATUS				
Home self care	16,967	78.8	75.7	77.7
Another hospital	166	0.8	1.1	1.7
Skilled nursing facility	1,591	7.4	9.4	7.8
Intermediate care	1	0.0	0.0	0.1
Another type of institution	547	2.5	2.7	2.4
Under care of home service	1,993	9.3	9.5	8.8
Left against medical advice	31	0.1	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	232	1.1	1.2	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	5,677	26.4	29.9	27.0
Medicaid	2,897	13.5	13.7	15.0
Other government	1,005	4.7	2.7	2.4
Blue Cross/Blue Shield	1,405	6.5	9.3	10.4
Other commercial	621	2.9	4.0	4.8
Managed care	8,684	40.3	35.2	34.5
Self pay	952	4.4	3.3	4.2
Industrial/Worker's Comp	72	0.3	0.5	0.4
Charity	175	0.8	1.2	1.1
Children's Health Insurance Plan	35	0.2	0.1	0.1
Not reported	5	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,457	6.8	2.5	5.3
Central Utah	26	0.1	2.7	2.9
Davis County	5,401	25.1	9.8	9.8
Salt Lake County	265	1.2	27.2	34.7
Southeastern Utah	7	0.0	1.1	1.8
Southwest Utah	19	0.1	0.5	7.7
Summit County	75	0.3	0.6	0.9
Tooele County	16	0.1	1.0	2.1
Tri-County	18	0.1	0.7	2.0
Utah County	60	0.3	29.2	17.6
Wasatch County	3	0.0	0.6	0.7
Weber/Morgan	13,675	63.5	21.2	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	504	2.3	2.9	5.2
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	38	100.0	100.0	100.0	463,257	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	18.5	20.2	.	.	4.1	7.4
Obstetric (MDC 14)	.	.	19.5	20.9	.	.	14.1	8.4
Pediatric Medical (Age 0-17)	.	.	4.2	2.1	.	.	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	36	94.7	38.1	29.6	463,257	100.0	43.7	27.2
Other Surgical	.	.	7.4	21.4	.	.	24.5	50.2
Psychiatric (MDC 19)	.	.	0.2	3.9	.	.	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	2	5.3	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	2	5.3	1.7	4.1	12,457	2.7	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.8	0.6	.	.	0.7	0.5
4 Respiratory System	18	47.4	12.2	6.2	219,241	47.3	14.1	6.5
5 Circulatory System	2	5.3	4.3	7.1	9,154	2.0	5.0	15.5
6 Digestive System	4	10.5	7.2	6.1	59,586	12.9	11.4	7.1
7 Hepatobiliary System & Pancreas	1	2.6	2.8	2.1	14,462	3.1	4.2	2.8
8 Musculoskeletal System & Conn Tissue	4	10.5	5.5	10.5	125,318	27.1	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	.	.	1.3	1.1	.	.	1.5	1.0
10 Endocrine, Nutritional & Metabolic	4	10.5	3.4	2.4	15,754	3.4	3.6	2.1
11 Kidney & Urinary Tract	1	2.6	3.3	2.9	7,285	1.6	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	.	.	1.5	1.2	.	.	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	.	.	19.5	20.9	.	.	14.1	8.4
15 Newborn & Other Neonates	.	.	18.7	20.5	.	.	4.2	8.0
16 Blood and Blood-Forming Disorders	.	.	0.5	0.5	.	.	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	.	.	2.0	4.2	.	.	2.8	6.9
19 Mental Diseases and Disorders	.	.	0.2	3.9	.	.	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.8	1.2	.	.	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.4	1.7	.	.	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.7	1.3	.	.	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	5.3	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4943

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=13.2

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=31.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	38	463,783	114,583,658	5,645,788,266	389.00	28,358.00	876,676.00
Facility Charges (total)	.	463,257	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	13,625	10,002	22,945	10.24	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	17,090	17,328	21,695	5.21	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	.	.	12,987	22,693	.	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	7	7,201	12,253	17,246	3.43	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	6,253	8,635	.	2.26	2.31
098 Bronchitis & asthma Age 0-17	.	.	5,240	8,503	.	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	2	4,577	11,587	19,312	2.50	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	.	.	8,032	11,954	.	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	.	.	13,265	19,510	.	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	.	.	10,610	15,121	.	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	8,308	8,209	11,841	4.00	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4943

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=13.2

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=31.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	9,327	14,636	.	2.43	2.77	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60	.	.
370 Cesarean section with cc	.	.	14,077	15,199	.	2.71	3.75	.	.
371 Cesarean section without cc	.	.	11,964	12,376	.	2.50	3.20	.	.
372 Vaginal delivery w complicating diag	.	.	6,918	8,940	.	1.88	2.05	.	.
373 Vaginal deliv w/o complicating diag	.	.	5,384	7,081	.	1.60	1.75	.	.
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	.	1.71	2.00	.	.
383 Other antepartum diag w med complic	.	.	7,416	12,659	.	2.12	2.76	.	.
385 Neonates died/transf to acute care fac	.	.	2,755	16,941	.	1.06	3.39	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68	.	.
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65	.	.
389 Full term neonate w major problems	.	.	3,567	15,965	.	2.27	4.63	.	.
390 Neonate w other significant problems	.	.	2,798	3,961	.	1.91	2.24	.	.
391 Normal newborn	.	.	2,084	2,606	.	1.66	1.80	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02	.	.
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79	.	.
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40	.	.
521 Alc/drug abuse or depnd w cc	.	.	10,051	15,387	.	2.04	3.50	.	.
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31	.	.
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76	.	.
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28	.	.
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78	.	.
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21	.	.
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73	.	.
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80	.	.
470 Ungroupable	2	.	9,031	9,113	1.00	3.02	3.03	.	.
All Other DRGs	25	9,160	12,261	28,666	2.29	2.59	3.51	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	12,416	18,982	.	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	11	9,958	9,510	12,065	3.33	2.88	2.64
Major or Extreme SOI	.	.	17,694	23,125	.	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	.	.	6,864	9,177	.	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	2	4,577	9,935	14,954	2.50	2.99	2.96
Major or Extreme SOI	.	.	18,458	25,489	.	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	8,158	12,219	.	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,037	18,804	.	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	8,308	7,380	10,242	4.00	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	12,413	12,217	.	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	5,513	7,155	.	1.64	1.77
Major or Extreme SOI	.	.	7,584	11,594	.	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	2,160	2,712	.	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	8,103	12,103	.	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	11,704	14,768	.	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,858	13,707	.	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	10,297	12,747	.	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	23	8,208	11,352	33,143	2.27	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	16	42.1	64.0	61.6
Male	22	57.9	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	.	.	20.4	20.4
29-365 days	.	.	1.4	0.9
1-4 years	.	.	1.7	0.7
5-9	.	.	0.6	0.3
10-14	.	.	0.6	0.3
15-17	.	.	1.1	0.7
18-19	.	.	1.5	1.3
20-24	.	.	7.7	6.8
25-29	1	2.6	8.5	9.3
30-34	.	.	7.1	8.4
35-39	1	2.6	4.1	5.0
40-44	.	.	3.1	3.4
45-49	.	.	2.7	3.4
50-54	2	5.3	3.5	4.4
55-59	3	7.9	4.1	5.2
60-64	5	13.2	4.4	5.3
65-69	1	2.6	4.6	5.6
70-74	8	21.1	5.9	5.4
75-79	1	2.6	5.4	4.8
80-84	4	10.5	5.2	4.1
85-89	5	13.2	3.8	2.9
90 +	7	18.4	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	13	34.2	21.7	15.3
Urgent	6	15.8	23.6	40.3
Elective	19	50.0	27.6	23.1
Newborn	.	.	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	11	28.9	55.3	48.1
Clinic referral	14	36.8	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	12	31.6	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	.	.	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	1	2.6	3.2	0.2
DISCHARGE STATUS				
Home self care	23	60.5	79.2	77.7
Another hospital	5	13.2	5.7	1.7
Skilled nursing facility	5	13.2	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	3	7.9	4.1	2.4
Under care of home service	1	2.6	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	1	2.6	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	26	68.4	28.5	27.0
Medicaid	2	5.3	22.4	15.0
Other government	.	.	1.8	2.4
Blue Cross/Blue Shield	.	.	10.6	10.4
Other commercial	.	.	6.6	4.8
Managed care	.	.	22.2	34.5
Self pay	10	26.3	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	.	.	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	.	.	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	38	100.0	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	.	.	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	569	100.0	100.0	100.0	7,052,331	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	95	16.7	18.5	20.2	154,873	2.2	4.1	7.4
Obstetric (MDC 14)	99	17.4	19.5	20.9	1,158,272	16.4	14.1	8.4
Pediatric Medical (Age 0-17)	32	5.6	4.2	2.1	162,223	2.3	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.2	0.2	0.3	26,298	0.4	0.4	0.5
Other Medical	271	47.6	38.1	29.6	2,709,500	38.4	43.7	27.2
Other Surgical	63	11.1	7.4	21.4	2,824,203	40.0	24.5	50.2
Psychiatric (MDC 19)	1	0.2	0.2	3.9	16,957	0.2	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	7	1.2	11.8	0.6	6	0.0	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	19	3.3	1.7	4.1	130,089	1.8	1.9	6.0
2 Eye	1	0.2	0.0	0.1	9,431	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.7	0.8	0.6	20,055	0.3	0.7	0.5
4 Respiratory System	71	12.5	12.2	6.2	766,434	10.9	14.1	6.5
5 Circulatory System	34	6.0	4.3	7.1	272,017	3.9	5.0	15.5
6 Digestive System	61	10.7	7.2	6.1	1,321,200	18.7	11.4	7.1
7 Hepatobiliary System & Pancreas	21	3.7	2.8	2.1	467,855	6.6	4.2	2.8
8 Musculoskeletal System & Conn Tissue	50	8.8	5.5	10.5	1,677,800	23.8	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	17	3.0	1.3	1.1	189,343	2.7	1.5	1.0
10 Endocrine, Nutritional & Metabolic	18	3.2	3.4	2.4	129,020	1.8	3.6	2.1
11 Kidney & Urinary Tract	18	3.2	3.3	2.9	226,572	3.2	3.5	3.0
12 Male Reproductive System	.	.	0.0	0.3	.	.	0.0	0.3
13 Female Reproductive System	1	0.2	1.5	1.2	8,520	0.1	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	99	17.4	19.5	20.9	1,158,272	16.4	14.1	8.4
15 Newborn & Other Neonates	100	17.6	18.7	20.5	167,187	2.4	4.2	8.0
16 Blood and Blood-Forming Disorders	6	1.1	0.5	0.5	54,158	0.8	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.0	0.3	14,384	0.2	0.1	1.1
18 Infectious and Parasitic Diseases	17	3.0	2.0	4.2	110,911	1.6	2.8	6.9
19 Mental Diseases and Disorders	1	0.2	0.2	3.9	16,957	0.2	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	7	1.2	0.8	1.2	79,744	1.1	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	12	2.1	1.4	1.7	217,702	3.1	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.7	0.7	1.3	14,675	0.2	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	7	1.2	11.8	0.6	6	0.0	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6392

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.46

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=1.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	569	7,052,331	114,583,658	5,645,788,266	1,464.00	28,358.00	876,676.00
Facility Charges (total)	.	7,052,331	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	12,394	10,002	22,945	2.57	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	17,834	17,328	21,695	3.71	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	6	9,562	12,987	22,693	2.60	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	17	12,872	12,253	17,246	2.81	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	8	6,296	6,253	8,635	2.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	6	4,472	5,240	8,503	1.67	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	1	18,936	21,671	25,906	7.00	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	11	11,572	11,587	19,312	3.36	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	2	7,380	8,032	11,954	1.50	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	2	105,575	69,189	64,487	10.50	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	41,618	43,762	72,991	1.00	4.33	8.96
167 Appendectomy w/o compl dx1 & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	4	13,224	13,265	19,510	2.75	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	16	8,616	10,610	15,121	2.25	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	8,942	8,209	11,841	1.75	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	1	30,676	35,536	42,827	3.00	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	9	49,572	40,824	40,854	3.50	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6392

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.46

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=1.93

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	36,898	35,980	42,754	3.50	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	37,333	24,045	29,692	1.80	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	7	8,157	9,327	14,636	2.57	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	19	19,468	14,077	15,199	2.37	2.71	3.75
371 Cesarean section without cc	12	19,311	11,964	12,376	2.17	2.50	3.20
372 Vaginal delivery w complicating diag	10	9,192	6,918	8,940	1.60	1.88	2.05
373 Vaginal deliv w/o complicating diag	49	6,653	5,384	7,081	1.61	1.60	1.75
374 Vaginal delivery w sterilization/D&C	2	16,878	9,651	10,654	1.50	1.71	2.00
383 Other antepartum diag w med complic	2	4,001	7,416	12,659	1.50	2.12	2.76
385 Neonates died/transf to acute care fac	1	2,030	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	1	2,685	2,685	49,482	3.00	3.00	14.65
389 Full term neonate w major problems	7	2,096	3,567	15,965	1.71	2.27	4.63
390 Neonate w other significant problems	28	1,560	2,798	3,961	1.61	1.91	2.24
391 Normal newborn	61	1,600	2,084	2,606	1.55	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	7	11,392	10,051	15,387	2.71	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	7	1	9,031	9,113	4.20	3.02	3.03
All Other DRGs	260	13,076	12,261	28,666	2.68	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	9,347	12,416	18,982	2.50	2.50	2.43
Major or Extreme SOI	1	10,637	11,153	31,252	3.00	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	17	7,680	9,510	12,065	2.29	2.88	2.64
Major or Extreme SOI	8	17,000	17,694	23,125	3.14	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	1	8,048	6,864	9,177	1.00	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	8	10,665	9,935	14,954	3.38	2.99	2.96
Major or Extreme SOI	4	15,226	18,458	25,489	4.25	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	3,500	8,158	12,219	1.67	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	47,514	39,636	37,051	4.50	5.64	4.90
Major or Extreme SOI	2	105,575	81,364	79,165	10.50	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	2	29,562	20,037	18,804	2.00	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	5,907	7,380	10,242	1.54	1.92	2.07
Major or Extreme SOI	2	16,886	16,378	17,704	4.50	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	8	47,217	39,180	39,764	3.50	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	38,535	24,250	30,303	2.00	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	2	6,113	6,457	22,552	3.50	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	31	19,404	12,413	12,217	2.29	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	56	6,943	5,513	7,155	1.61	1.64	1.77
Major or Extreme SOI	2	7,205	7,584	11,594	1.50	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	16,878	9,651	9,871	1.50	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	87	1,569	2,160	2,712	1.57	1.70	1.86
Major or Extreme SOI	4	2,210	3,701	8,441	2.00	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	19,932	8,103	12,103	4.00	2.33	3.17
Major or Extreme SOI	2	9,362	12,675	20,561	3.00	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	27,920	22,084	21,443	2.38	2.33	2.23
Major or Extreme SOI	1	44,017	32,898	36,070	3.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	9,536	11,704	14,768	1.00	1.84	2.24
Major or Extreme SOI	2	20,986	24,494	26,026	3.50	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	9,677	9,858	13,707	3.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	7,150	10,297	12,747	2.50	2.14	2.38
Major or Extreme SOI	1	14,315	22,816	22,381	4.00	4.67	3.91
All other APRDRGs	273	12,191	11,352	33,143	2.71	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	342	60.1	64.0	61.6
Male	226	39.7	35.9	38.3
Unknown	1	0.2	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	100	17.6	20.4	20.4
29-365 days	15	2.6	1.4	0.9
1-4 years	5	0.9	1.7	0.7
5-9	4	0.7	0.6	0.3
10-14	3	0.5	0.6	0.3
15-17	9	1.6	1.1	0.7
18-19	9	1.6	1.5	1.3
20-24	34	6.0	7.7	6.8
25-29	33	5.8	8.5	9.3
30-34	28	4.9	7.1	8.4
35-39	27	4.7	4.1	5.0
40-44	15	2.6	3.1	3.4
45-49	21	3.7	2.7	3.4
50-54	18	3.2	3.5	4.4
55-59	23	4.0	4.1	5.2
60-64	26	4.6	4.4	5.3
65-69	41	7.2	4.6	5.6
70-74	36	6.3	5.9	5.4
75-79	36	6.3	5.4	4.8
80-84	33	5.8	5.2	4.1
85-89	24	4.2	3.8	2.9
90 +	29	5.1	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	266	46.7	21.7	15.3
Urgent	205	36.0	23.6	40.3
Elective	.	.	27.6	23.1
Newborn	95	16.7	19.9	20.3
Trauma Center	1	0.2	0.0	0.6
Unknown	2	0.4	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	203	35.7	55.3	48.1
Clinic referral	67	11.8	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	183	32.2	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	19	3.3	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	94	16.5	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	0.2	0.0	0.0
Extramural birth/Born Outside	1	0.2	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	2	0.4	3.2	0.2
DISCHARGE STATUS				
Home self care	463	81.4	79.2	77.7
Another hospital	29	5.1	5.7	1.7
Skilled nursing facility	.	.	4.5	7.8
Intermediate care	1	0.2	0.2	0.1
Another type of institution	46	8.1	4.1	2.4
Under care of home service	24	4.2	5.1	8.8
Left against medical advice	3	0.5	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	3	0.5	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	41	7.2	28.5	27.0
Medicaid	221	38.8	22.4	15.0
Other government	17	3.0	1.8	2.4
Blue Cross/Blue Shield	81	14.2	10.6	10.4
Other commercial	85	14.9	6.6	4.8
Managed care	79	13.9	22.2	34.5
Self pay	43	7.6	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	2	0.4	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.8	5.3
Central Utah	1	0.2	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	3	0.5	0.7	34.7
Southeastern Utah	518	91.0	8.0	1.8
Southwest Utah	.	.	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	1	0.2	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	1	0.2	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	39	6.9	4.3	5.2
Unknown	5	0.9	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,706	100.0	100.0	100.0	77,705,570	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	674	18.2	19.3	20.2	2,726,284	3.5	4.2	7.4
Obstetric (MDC 14)	696	18.8	19.9	20.9	7,116,193	9.2	8.6	8.4
Pediatric Medical (Age 0-17)	115	3.1	1.0	2.1	973,626	1.3	0.4	1.3
Pediatric Surgical (Age 0-17)	13	0.4	0.2	0.3	291,941	0.4	0.2	0.5
Other Medical	1,152	31.1	31.0	29.6	25,520,179	32.8	33.5	27.2
Other Surgical	790	21.3	19.0	21.4	37,012,430	47.6	45.6	50.2
Psychiatric (MDC 19)	266	7.2	9.5	3.9	4,064,917	5.2	7.1	2.8
Rehabilitation (DRG 462)	.	.	0.2	1.0	.	.	0.2	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	66	1.8	2.4	4.1	1,578,588	2.0	3.2	6.0
2 Eye	3	0.1	0.0	0.1	50,705	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	15	0.4	0.4	0.6	250,449	0.3	0.5	0.5
4 Respiratory System	260	7.0	5.7	6.2	6,091,372	7.8	6.8	6.5
5 Circulatory System	256	6.9	5.0	7.1	9,218,650	11.9	11.1	15.5
6 Digestive System	193	5.2	5.9	6.1	6,909,090	8.9	8.1	7.1
7 Hepatobiliary System & Pancreas	101	2.7	2.1	2.1	3,134,922	4.0	2.8	2.8
8 Musculoskeletal System & Conn Tissue	474	12.8	10.4	10.5	21,820,905	28.1	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	16	0.4	0.8	1.1	245,412	0.3	0.8	1.0
10 Endocrine, Nutritional & Metabolic	95	2.6	2.3	2.4	1,554,934	2.0	2.0	2.1
11 Kidney & Urinary Tract	142	3.8	2.5	2.9	2,995,661	3.9	2.5	3.0
12 Male Reproductive System	17	0.5	0.2	0.3	324,585	0.4	0.3	0.3
13 Female Reproductive System	95	2.6	1.2	1.2	1,544,146	2.0	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	696	18.8	19.9	20.9	7,116,193	9.2	8.6	8.4
15 Newborn & Other Neonates	685	18.5	19.4	20.5	2,798,334	3.6	4.3	8.0
16 Blood and Blood-Forming Disorders	21	0.6	0.6	0.5	400,163	0.5	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	8	0.2	1.0	0.3	305,597	0.4	5.3	1.1
18 Infectious and Parasitic Diseases	90	2.4	3.7	4.2	3,992,518	5.1	7.5	6.9
19 Mental Diseases and Disorders	266	7.2	9.5	3.9	4,064,917	5.2	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	113	3.0	4.8	1.2	1,729,361	2.2	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	81	2.2	1.7	1.7	1,276,590	1.6	1.8	1.7
22 Burns	1	0.0	0.0	0.1	17,567	0.0	0.0	0.4
23 Factors Influencing Health Status	11	0.3	0.4	1.3	181,965	0.2	0.4	2.4
24 Multiple Significant Trauma	1	0.0	0.1	0.3	102,946	0.1	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7800

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.83

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,706	77,705,570	941,462,468	5,645,788,266	10984.00	145,977.00	876,676.00
Facility Charges (total)	.	77,705,570	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	20,968	22,512	22,945	2.96	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	25,331	23,751	21,695	3.67	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	87,960	69,557	.	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	16	23,075	23,996	22,693	2.60	2.97	3.03
075 Major chest procedures	.	.	78,664	63,524	.	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	75	19,539	20,607	17,246	3.10	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	16	8,660	8,712	8,635	2.13	2.40	2.31
098 Bronchitis & asthma Age 0-17	29	8,139	7,667	8,503	2.34	2.50	2.22
104 Cardiac valve/cardi thor w card cath	.	.	222,127	156,852	.	7.94	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	228,422	131,019	.	7.30	7.94
547 Coronary bypass with card cath w/ MCV	.	.	192,364	116,936	.	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	213,589	110,339	.	11.00	8.50
108 Other cardiothoracic procedures	.	.	164,057	104,582	.	4.87	7.18
110 Major cardiovascular procedures w cc	3	107,911	102,270	92,243	8.67	4.54	6.16
555 Perc. cardiovascular procedures w MCV	9	68,524	68,257	53,209	2.89	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	5	65,892	54,954	43,977	2.20	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	5	29,552	28,779	25,906	2.40	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	3	20,743	28,222	20,385	1.00	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	12	41,207	36,003	31,390	3.42	3.52	3.86
125 Circ disrd exc AMI w card cath w/o cx	9	40,869	31,450	22,020	2.78	2.10	1.87
127 Heart failure & shock	49	20,714	20,190	19,312	3.40	3.55	3.65
140 Angina pectoris	2	13,004	12,358	10,878	1.00	1.18	1.44
143 Chest pain	23	15,585	14,319	11,954	1.30	1.29	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	16	115,269	72,682	64,487	13.19	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	2	60,598	64,078	72,991	6.50	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	6	16,339	16,640	14,683	1.00	1.15	1.19
174 G.I. hemorrhage w cc	23	22,802	21,436	19,510	3.00	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	28	18,257	18,503	15,121	2.79	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	14	14,627	14,250	11,841	1.69	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	54,879	42,827	.	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	28,450	28,904	22,732	3.00	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	301	47,026	45,286	40,854	3.21	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7800

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.83

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.40

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	23	47,734	45,148	42,754	4.48	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	33,567	32,426	29,692	2.79	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	30	14,819	15,132	14,636	2.27	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	12	21,576	22,488	21,922	1.92	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	74	15,490	17,079	16,202	1.42	1.75	1.60
370 Cesarean section with cc	16	16,895	15,633	15,199	3.31	3.57	3.75
371 Cesarean section without cc	112	14,826	13,850	12,376	2.91	3.13	3.20
372 Vaginal delivery w complicating diag	43	10,815	9,166	8,940	2.07	2.03	2.05
373 Vaginal deliv w/o complicating diag	495	8,634	7,884	7,081	1.82	1.83	1.75
374 Vaginal delivery w sterilization/D&C	6	9,841	12,277	10,654	2.00	2.19	2.00
383 Other antepartum diag w med complic	7	6,255	13,324	12,659	1.29	2.75	2.76
385 Neonates died/transf to acute care fac	10	5,581	15,766	16,941	1.10	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	5	6,199	54,113	109,181	1.00	16.15	26.68
387 Prematurity w major problems	6	26,853	34,620	49,482	8.50	11.42	14.65
389 Full term neonate w major problems	27	15,704	11,645	15,965	5.00	4.09	4.63
390 Neonate w other significant problems	142	3,810	3,541	3,961	2.06	2.19	2.24
391 Normal newborn	470	2,849	2,404	2,606	1.78	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	43,520	28,086	.	5.82	4.02
578 Infect/parasitic diseases with OR proc	11	89,430	89,574	79,807	8.91	9.25	9.79
430 Psychoses	225	15,252	16,387	16,064	5.82	6.40	6.40
521 Alc/drug abuse or depnd w cc	27	17,017	15,526	15,387	5.19	3.97	3.50
462 Rehabilitation	.	.	25,030	43,169	.	11.09	13.31
468 Extensive OR proc unrelated to p.d.	8	42,137	57,209	59,674	3.57	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	3	99,042	116,994	108,250	9.00	12.43	12.76
481 Bone marrow transplant	.	.	209,327	209,327	.	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	1	183,450	271,493	322,011	13.00	20.50	25.28
486 Other OR proc for mult signif trauma	.	.	113,250	98,908	.	8.75	8.78
499 Back & neck procedures w cc	.	.	32,627	29,913	.	2.72	3.21
500 Back & Neck Procedures w/o CC	.	.	27,810	18,366	.	2.08	1.73
502 Knee procedures w/o cc	.	.	37,039	21,031	.	3.00	2.80
470 Ungroupable	.	.	26,458	9,113	.	4.14	3.03
All Other DRGs	1,292	24,131	28,123	28,666	2.97	3.56	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	24,846	21,146	18,982	2.85	2.52	2.43
Major or Extreme SOI	3	23,201	34,396	31,252	3.00	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	78	13,552	14,075	12,065	2.47	2.64	2.64
Major or Extreme SOI	25	27,552	27,019	23,125	4.18	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	10	10,301	10,476	9,177	2.71	2.11	1.94
Major or Extreme SOI	1	42,244	22,642	17,517	4.00	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	19	55,703	67,364	51,543	1.42	1.85	1.76
Major or Extreme SOI	3	69,342	89,969	84,817	3.33	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	20,743	27,823	19,956	1.00	2.29	2.15
Major or Extreme SOI	2	33,846	29,552	29,407	7.00	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	11	24,439	26,868	20,108	1.78	1.75	1.69
Major or Extreme SOI	1	31,676	35,063	26,750	.	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	36	18,594	16,609	14,954	2.83	2.99	2.96
Major or Extreme SOI	13	27,267	26,156	25,489	4.92	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	32	16,319	15,168	12,219	1.87	2.02	1.95
Major or Extreme SOI	9	24,065	21,581	20,593	3.11	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	50,914	36,093	37,051	6.53	4.53	4.90
Major or Extreme SOI	11	146,317	92,161	79,165	15.64	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	15	21,320	21,442	18,804	3.20	2.29	2.29
Major or Extreme SOI	1	104,080	70,161	42,668	13.00	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	22	11,855	12,420	10,242	1.95	2.07	2.07
Major or Extreme SOI	7	11,196	23,575	17,704	2.50	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	231	46,450	43,812	39,764	3.17	2.63	2.82
Major or Extreme SOI	8	60,798	63,963	49,852	4.63	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	28	37,697	33,133	30,303	3.25	2.72	2.63
Major or Extreme SOI	3	43,877	54,746	52,167	4.33	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,207	10,189	.	3.17	2.86
Major or Extreme SOI	.	.	19,648	22,552	.	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 124
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	82	16,179	18,065	17,153	1.48	1.82	1.67
Major or Extreme SOI	1	24,296	36,151	39,255	3.00	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	120	14,860	13,710	12,217	2.95	3.14	3.18
Major or Extreme SOI	8	18,458	20,135	20,784	3.13	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	530	8,761	7,969	7,155	1.83	1.85	1.77
Major or Extreme SOI	7	11,810	10,724	11,594	2.43	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	10,288	10,806	9,871	2.00	1.96	1.86
Major or Extreme SOI	1	7,606	25,960	18,851	2.00	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	151	12,718	14,083	13,541	5.16	5.51	5.54
Major or Extreme SOI	8	33,149	32,134	27,265	10.38	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	613	2,941	2,486	2,712	1.84	1.88	1.86
Major or Extreme SOI	16	7,931	8,095	8,441	2.56	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	41	14,666	12,171	12,103	4.13	3.41	3.17
Major or Extreme SOI	1	.	21,604	20,561	9.00	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	28,739	19,051	.	2.30	1.93
Major or Extreme SOI	.	.	39,807	52,630	.	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	37	28,919	27,189	21,443	2.69	2.45	2.23
Major or Extreme SOI	7	48,820	35,873	36,070	6.29	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	17,071	15,902	14,768	2.00	2.16	2.24
Major or Extreme SOI	5	28,403	28,188	26,026	3.80	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	40,826	18,894	15,146	5.00	2.25	2.33
Major or Extreme SOI	1	16,837	27,280	28,206	2.00	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	17,710	16,072	13,707	3.00	2.69	2.56
Major or Extreme SOI	1	51,921	25,248	22,248	8.00	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	10,840	15,056	12,747	1.88	2.37	2.38
Major or Extreme SOI	3	35,141	25,809	22,381	5.33	3.91	3.91
All other APRDRGs	1,430	25,858	30,750	33,143	3.41	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah

AFFILIATION: Mountainstar Healthcare

BED SIZE: 124

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,321	62.6	62.4	61.6
Male	1,385	37.4	37.6	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	687	18.5	19.3	20.4
29-365 days	34	0.9	0.4	0.9
1-4 years	35	0.9	0.3	0.7
5-9	19	0.5	0.2	0.3
10-14	17	0.5	0.1	0.3
15-17	14	0.4	0.4	0.7
18-19	53	1.4	1.6	1.3
20-24	254	6.9	7.4	6.8
25-29	304	8.2	9.8	9.3
30-34	301	8.1	9.2	8.4
35-39	211	5.7	5.9	5.0
40-44	115	3.1	3.9	3.4
45-49	107	2.9	4.0	3.4
50-54	128	3.5	4.8	4.4
55-59	187	5.0	5.4	5.2
60-64	172	4.6	5.1	5.3
65-69	233	6.3	5.2	5.6
70-74	242	6.5	4.6	5.4
75-79	214	5.8	4.3	4.8
80-84	201	5.4	3.8	4.1
85-89	113	3.0	2.7	2.9
90 +	65	1.8	1.6	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,757	47.4	26.9	15.3
Urgent	608	16.4	26.8	40.3
Elective	648	17.5	26.5	23.1
Newborn	679	18.3	19.3	20.3
Trauma Center	5	0.1	0.1	0.6
Unknown	9	0.2	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	2,116	57.1	59.7	48.1
Clinic referral	877	23.7	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	13	0.4	3.8	5.5
Skilled nursing facility	6	0.2	0.5	0.6
Other health care facility	5	0.1	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	1.1	0.5
Normal delivery/Born Inside	676	18.2	19.2	20.2
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 124

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.1	0.1	0.0
Unknown	2	0.1	0.5	0.7
Not reported	8	0.2	0.4	0.2
DISCHARGE STATUS				
Home self care	2,808	75.8	77.3	77.7
Another hospital	64	1.7	1.9	1.7
Skilled nursing facility	312	8.4	8.1	7.8
Intermediate care	6	0.2	0.1	0.1
Another type of institution	153	4.1	1.7	2.4
Under care of home service	296	8.0	9.1	8.8
Left against medical advice	26	0.7	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	41	1.1	1.2	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	1,263	34.1	25.5	27.0
Medicaid	610	16.5	16.8	15.0
Other government	61	1.6	3.2	2.4
Blue Cross/Blue Shield	444	12.0	11.2	10.4
Other commercial	281	7.6	5.0	4.8
Managed care	860	23.2	31.0	34.5
Self pay	140	3.8	5.5	4.2
Industrial/Worker's Comp	12	0.3	0.2	0.4
Charity	32	0.9	1.4	1.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	3	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	2.3	5.3
Central Utah	340	9.2	1.0	2.9
Davis County	.	.	33.3	9.8
Salt Lake County	33	0.9	30.1	34.7
Southeastern Utah	143	3.9	0.5	1.8
Southwest Utah	26	0.7	0.3	7.7
Summit County	2	0.1	0.7	0.9
Tooele County	7	0.2	1.2	2.1
Tri-County	11	0.3	0.2	2.0
Utah County	3,079	83.1	8.9	17.6
Wasatch County	8	0.2	0.2	0.7
Weber/Morgan	3	0.1	18.3	9.3
Unknown Utah	5	0.1	0.0	0.0
Outside Utah	47	1.3	2.6	5.2
Unknown	1	0.0	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,431	100.0	100.0	100.0	37,420,256	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	491	20.2	18.5	20.2	1,352,456	3.6	4.1	7.4
Obstetric (MDC 14)	532	21.9	19.5	20.9	4,617,154	12.3	14.1	8.4
Pediatric Medical (Age 0-17)	43	1.8	4.2	2.1	315,408	0.8	2.4	1.3
Pediatric Surgical (Age 0-17)	12	0.5	0.2	0.3	255,913	0.7	0.4	0.5
Other Medical	997	41.0	38.1	29.6	17,794,238	47.6	43.7	27.2
Other Surgical	349	14.4	7.4	21.4	13,029,190	34.8	24.5	50.2
Psychiatric (MDC 19)	1	0.0	0.2	3.9	8,732	0.0	0.1	2.8
Rehabilitation (DRG 462)	6	0.2	0.1	1.0	47,166	0.1	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	37	1.5	1.7	4.1	763,241	2.0	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	14	0.6	0.8	0.6	316,125	0.8	0.7	0.5
4 Respiratory System	300	12.3	12.2	6.2	5,899,483	15.8	14.1	6.5
5 Circulatory System	146	6.0	4.3	7.1	2,889,359	7.7	5.0	15.5
6 Digestive System	236	9.7	7.2	6.1	5,512,034	14.7	11.4	7.1
7 Hepatobiliary System & Pancreas	86	3.5	2.8	2.1	1,916,834	5.1	4.2	2.8
8 Musculoskeletal System & Conn Tissue	143	5.9	5.5	10.5	5,835,844	15.6	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	31	1.3	1.3	1.1	539,924	1.4	1.5	1.0
10 Endocrine, Nutritional & Metabolic	83	3.4	3.4	2.4	1,736,409	4.6	3.6	2.1
11 Kidney & Urinary Tract	123	5.1	3.3	2.9	1,926,406	5.1	3.5	3.0
12 Male Reproductive System	1	0.0	0.0	0.3	20,387	0.1	0.0	0.3
13 Female Reproductive System	55	2.3	1.5	1.2	1,393,957	3.7	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	532	21.9	19.5	20.9	4,617,154	12.3	14.1	8.4
15 Newborn & Other Neonates	495	20.4	18.7	20.5	1,372,608	3.7	4.2	8.0
16 Blood and Blood-Forming Disorders	10	0.4	0.5	0.5	174,733	0.5	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	37	1.5	2.0	4.2	1,160,802	3.1	2.8	6.9
19 Mental Diseases and Disorders	1	0.0	0.2	3.9	8,732	0.0	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	23	0.9	0.8	1.2	314,886	0.8	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	63	2.6	1.4	1.7	861,183	2.3	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	14	0.6	0.7	1.3	152,548	0.4	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	7,606	0.0	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6298

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.69

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,431	37,420,256	114,583,658	5,645,788,266	5,561.00	28,358.00	876,676.00
Facility Charges (total)	.	37,420,256	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	15,393	10,002	22,945	2.29	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	23,724	17,328	21,695	3.58	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	17	22,357	12,987	22,693	2.47	2.77	3.03
075 Major chest procedures	1	30,188	30,188	63,524	5.00	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	103	20,224	12,253	17,246	3.25	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	11	9,103	6,253	8,635	2.36	2.26	2.31
098 Bronchitis & asthma Age 0-17	16	5,909	5,240	8,503	1.25	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	6	29,220	29,220	43,977	2.50	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	9	27,378	21,671	25,906	1.89	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	8	20,550	16,858	20,385	1.14	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	2	30,414	30,414	31,390	1.00	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	3	31,937	31,937	22,020	1.33	1.33	1.87
127 Heart failure & shock	38	19,667	11,587	19,312	3.26	3.26	3.65
140 Angina pectoris	2	14,502	9,154	10,878	1.50	1.50	1.44
143 Chest pain	6	19,485	8,032	11,954	1.67	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	8	84,121	69,189	64,487	9.25	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	2	44,834	43,762	72,991	6.00	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	12	20,268	14,817	14,683	1.18	1.26	1.19
174 G.I. hemorrhage w cc	28	17,379	13,265	19,510	2.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	42	16,197	10,610	15,121	2.17	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	20	12,128	8,209	11,841	1.70	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	2	20,914	18,861	22,732	3.50	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	87	48,704	40,824	40,854	3.28	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6298

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.69

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	43,982	35,980	42,754	4.50	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	26,939	24,045	29,692	2.25	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	11	17,170	9,327	14,636	2.82	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	13	27,842	25,694	21,922	1.46	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	34	23,334	19,730	16,202	1.24	1.35	1.60
370 Cesarean section with cc	31	16,874	14,077	15,199	2.65	2.71	3.75
371 Cesarean section without cc	82	14,701	11,964	12,376	2.40	2.50	3.20
372 Vaginal delivery w complicating diag	57	7,828	6,918	8,940	1.79	1.88	2.05
373 Vaginal deliv w/o complicating diag	306	5,598	5,384	7,081	1.61	1.60	1.75
374 Vaginal delivery w sterilization/D&C	10	10,657	9,651	10,654	1.80	1.71	2.00
383 Other antepartum diag w med complic	22	10,747	7,416	12,659	2.14	2.12	2.76
385 Neonates died/transf to acute care fac	26	3,370	2,755	16,941	1.04	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	11	4,243	3,567	15,965	1.64	2.27	4.63
390 Neonate w other significant problems	80	3,177	2,798	3,961	1.73	1.91	2.24
391 Normal newborn	371	2,576	2,084	2,606	1.58	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	3	50,985	42,997	79,807	4.33	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	17	13,973	10,051	15,387	1.82	2.04	3.50
462 Rehabilitation	6	7,861	10,275	43,169	4.83	6.46	13.31
468 Extensive OR proc unrelated to p.d.	3	22,737	17,489	59,674	1.33	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	1	112,304	112,304	108,250	9.00	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	1	42,193	28,639	21,031	5.00	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	905	18,909	12,261	28,666	2.57	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	19,252	12,416	18,982	2.07	2.50	2.43
Major or Extreme SOI	1	17,069	11,153	31,252	1.00	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	84	15,297	9,510	12,065	2.80	2.88	2.64
Major or Extreme SOI	42	25,353	17,694	23,125	3.71	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	15	10,983	6,864	9,177	2.07	2.05	1.94
Major or Extreme SOI	4	21,400	13,295	17,517	3.00	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	21,358	16,020	19,956	1.13	1.29	2.15
Major or Extreme SOI	5	31,364	31,364	29,407	3.00	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	4	31,550	31,550	20,108	1.33	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	29	16,374	9,935	14,954	2.75	2.99	2.96
Major or Extreme SOI	14	27,050	18,458	25,489	4.21	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	13,989	8,158	12,219	1.68	1.70	1.95
Major or Extreme SOI	3	14,233	9,442	20,593	3.33	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	56,217	39,636	37,051	7.71	5.64	4.90
Major or Extreme SOI	7	100,217	81,364	79,165	9.71	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	26	23,923	20,037	18,804	2.00	2.38	2.29
Major or Extreme SOI	1	36,892	36,892	42,668	3.00	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	25	13,674	7,380	10,242	1.96	1.92	2.07
Major or Extreme SOI	10	24,089	16,378	17,704	3.20	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	67	44,451	39,180	39,764	3.06	2.97	2.82
Major or Extreme SOI	1	42,723	42,787	49,852	3.00	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	28,929	24,250	30,303	2.75	2.50	2.63
Major or Extreme SOI	1	64,559	36,028	52,167	9.00	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	45	24,330	21,006	17,153	1.29	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	108	15,069	12,413	12,217	2.47	2.54	3.18
Major or Extreme SOI	5	19,647	15,489	20,784	2.40	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	353	5,847	5,513	7,155	1.63	1.64	1.77
Major or Extreme SOI	9	10,028	7,584	11,594	2.33	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	10	10,657	9,651	9,871	1.80	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	446	2,662	2,160	2,712	1.61	1.70	1.86
Major or Extreme SOI	6	3,805	3,701	8,441	2.20	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	13,831	8,103	12,103	2.33	2.33	3.17
Major or Extreme SOI	5	17,198	12,675	20,561	1.75	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	31	25,484	22,084	21,443	2.32	2.33	2.23
Major or Extreme SOI	4	41,260	32,898	36,070	5.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	13,567	11,704	14,768	1.50	1.84	2.24
Major or Extreme SOI	7	30,131	24,494	26,026	4.50	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	1	24,893	22,104	28,206	3.00	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	12,177	9,858	13,707	1.43	2.44	2.56
Major or Extreme SOI	1	13,967	12,515	22,248	3.00	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	12,155	10,297	12,747	2.07	2.14	2.38
Major or Extreme SOI	2	22,451	22,816	22,381	3.00	4.67	3.91
All other APRDRGs	939	18,967	11,352	33,143	2.69	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,571	64.6	64.0	61.6
Male	856	35.2	35.9	38.3
Unknown	4	0.2	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	493	20.3	20.4	20.4
29-365 days	10	0.4	1.4	0.9
1-4 years	12	0.5	1.7	0.7
5-9	14	0.6	0.6	0.3
10-14	10	0.4	0.6	0.3
15-17	24	1.0	1.1	0.7
18-19	49	2.0	1.5	1.3
20-24	188	7.7	7.7	6.8
25-29	199	8.2	8.5	9.3
30-34	220	9.0	7.1	8.4
35-39	135	5.6	4.1	5.0
40-44	99	4.1	3.1	3.4
45-49	80	3.3	2.7	3.4
50-54	111	4.6	3.5	4.4
55-59	97	4.0	4.1	5.2
60-64	94	3.9	4.4	5.3
65-69	84	3.5	4.6	5.6
70-74	140	5.8	5.9	5.4
75-79	119	4.9	5.4	4.8
80-84	125	5.1	5.2	4.1
85-89	80	3.3	3.8	2.9
90 +	48	2.0	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,187	48.8	21.7	15.3
Urgent	14	0.6	23.6	40.3
Elective	739	30.4	27.6	23.1
Newborn	491	20.2	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	1,177	48.4	55.3	48.1
Clinic referral	740	30.4	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	10	0.4	2.1	5.5
Skilled nursing facility	13	0.5	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	485	20.0	19.4	20.2
Premature delivery	4	0.2	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.1	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	1,891	77.8	79.2	77.7
Another hospital	102	4.2	5.7	1.7
Skilled nursing facility	126	5.2	4.5	7.8
Intermediate care	1	0.0	0.2	0.1
Another type of institution	64	2.6	4.1	2.4
Under care of home service	206	8.5	5.1	8.8
Left against medical advice	14	0.6	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	27	1.1	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	653	26.9	28.5	27.0
Medicaid	521	21.4	22.4	15.0
Other government	55	2.3	1.8	2.4
Blue Cross/Blue Shield	362	14.9	10.6	10.4
Other commercial	115	4.7	6.6	4.8
Managed care	572	23.5	22.2	34.5
Self pay	149	6.1	7.1	4.2
Industrial/Worker's Comp	4	0.2	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	3.8	5.3
Central Utah	3	0.1	35.0	2.9
Davis County	8	0.3	0.1	9.8
Salt Lake County	35	1.4	0.7	34.7
Southeastern Utah	.	.	8.0	1.8
Southwest Utah	3	0.1	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	2,268	93.3	20.1	2.1
Tri-County	2	0.1	15.2	2.0
Utah County	11	0.5	1.1	17.6
Wasatch County	1	0.0	3.9	0.7
Weber/Morgan	2	0.1	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	95	3.9	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,168	100.0	100.0	100.0	235,331,369	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,221	24.2	19.3	20.2	15,263,421	6.5	4.2	7.4
Obstetric (MDC 14)	2,314	25.2	19.9	20.9	24,640,357	10.5	8.6	8.4
Pediatric Medical (Age 0-17)	123	1.3	1.0	2.1	1,477,179	0.6	0.4	1.3
Pediatric Surgical (Age 0-17)	29	0.3	0.2	0.3	1,260,079	0.5	0.2	0.5
Other Medical	2,876	31.4	31.0	29.6	66,727,775	28.4	33.5	27.2
Other Surgical	1,595	17.4	19.0	21.4	125,747,794	53.4	45.6	50.2
Psychiatric (MDC 19)	9	0.1	9.5	3.9	208,722	0.1	7.1	2.8
Rehabilitation (DRG 462)	.	.	0.2	1.0	.	.	0.2	2.1
Unknown (DRG 469-470)	1	0.0	0.0	0.6	6,042	0.0	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	347	3.8	2.4	4.1	13,051,386	5.5	3.2	6.0
2 Eye	2	0.0	0.0	0.1	42,688	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	36	0.4	0.4	0.6	882,577	0.4	0.5	0.5
4 Respiratory System	498	5.4	5.7	6.2	15,945,501	6.8	6.8	6.5
5 Circulatory System	599	6.5	5.0	7.1	44,487,961	18.9	11.1	15.5
6 Digestive System	507	5.5	5.9	6.1	21,526,503	9.1	8.1	7.1
7 Hepatobiliary System & Pancreas	182	2.0	2.1	2.1	6,690,231	2.8	2.8	2.8
8 Musculoskeletal System & Conn Tissue	815	8.9	10.4	10.5	48,232,897	20.5	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	81	0.9	0.8	1.1	1,890,514	0.8	0.8	1.0
10 Endocrine, Nutritional & Metabolic	156	1.7	2.3	2.4	3,257,630	1.4	2.0	2.1
11 Kidney & Urinary Tract	257	2.8	2.5	2.9	6,845,516	2.9	2.5	3.0
12 Male Reproductive System	23	0.3	0.2	0.3	771,223	0.3	0.3	0.3
13 Female Reproductive System	39	0.4	1.2	1.2	892,994	0.4	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	2,314	25.2	19.9	20.9	24,640,357	10.5	8.6	8.4
15 Newborn & Other Neonates	2,242	24.5	19.4	20.5	15,594,979	6.6	4.3	8.0
16 Blood and Blood-Forming Disorders	45	0.5	0.6	0.5	1,535,401	0.7	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	1.0	0.3	239,837	0.1	5.3	1.1
18 Infectious and Parasitic Diseases	264	2.9	3.7	4.2	16,458,168	7.0	7.5	6.9
19 Mental Diseases and Disorders	9	0.1	9.5	3.9	208,722	0.1	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	564	6.2	4.8	1.2	5,117,134	2.2	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	127	1.4	1.7	1.7	3,658,412	1.6	1.8	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	28	0.3	0.4	1.3	482,451	0.2	0.4	2.4
24 Multiple Significant Trauma	26	0.3	0.1	0.3	2,761,679	1.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	110,566	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.6	6,042	0.0	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8330

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.89

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.97

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,168	235,331,957	941,462,468	5,645,788,266	28542.00	145,977.00	876,676.00
Facility Charges (total)	.	235,331,369	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	25,669	22,512	22,945	3.11	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	26,989	23,751	21,695	3.56	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	11	102,132	87,960	69,557	7.55	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	99	27,731	23,996	22,693	3.12	2.97	3.03
075 Major chest procedures	31	84,340	78,664	63,524	5.61	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	118	22,422	20,607	17,246	3.16	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	17	11,785	8,712	8,635	2.35	2.40	2.31
098 Bronchitis & asthma Age 0-17	27	9,340	7,667	8,503	2.19	2.50	2.22
104 Cardiac valve/cardi thor w card cath	13	236,971	222,127	156,852	8.92	7.94	10.10
105 Cardiac valve/cardi thor w/o card cath	20	228,422	228,422	131,019	7.30	7.30	7.94
547 Coronary bypass with card cath w/ MCV	17	192,364	192,364	116,936	7.00	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	4	213,589	213,589	110,339	11.00	11.00	8.50
108 Other cardiothoracic procedures	15	164,057	164,057	104,582	4.87	4.87	7.18
110 Major cardiovascular procedures w cc	18	107,262	102,270	92,243	3.44	4.54	6.16
555 Perc. cardiovascular procedures w MCV	25	78,528	68,257	53,209	3.17	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	12	52,434	54,954	43,977	2.33	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	14	30,967	28,779	25,906	3.57	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	14	33,935	28,222	20,385	2.50	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	23	40,491	36,003	31,390	4.00	3.52	3.86
125 Circ disrd exc AMI w card cath w/o cx	20	28,838	31,450	22,020	1.45	2.10	1.87
127 Heart failure & shock	97	21,933	20,190	19,312	3.29	3.55	3.65
140 Angina pectoris	6	11,662	12,358	10,878	1.00	1.18	1.44
143 Chest pain	28	15,026	14,319	11,954	1.36	1.29	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	32	126,192	72,682	64,487	14.10	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	4	87,660	64,078	72,991	9.50	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	11	36,645	16,640	14,683	1.60	1.15	1.19
174 G.I. hemorrhage w cc	69	24,362	21,436	19,510	3.07	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	72	19,813	18,503	15,121	2.57	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	23	15,258	14,250	11,841	2.22	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	5	50,233	54,879	42,827	6.25	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	2	31,035	28,904	22,732	5.00	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	296	59,902	45,286	40,854	2.93	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDBB CASE MIX INDEX = 0.8330

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.89

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.97

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	32	57,634	45,148	42,754	4.10	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	28	36,655	32,426	29,692	2.07	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	43	17,519	15,132	14,636	3.14	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	9	21,028	22,488	21,922	2.13	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	21	19,649	17,079	16,202	1.95	1.75	1.60
370 Cesarean section with cc	52	21,121	15,633	15,199	3.83	3.57	3.75
371 Cesarean section without cc	458	16,870	13,850	12,376	3.07	3.13	3.20
372 Vaginal delivery w complicating diag	124	9,736	9,166	8,940	2.25	2.03	2.05
373 Vaginal deliv w/o complicating diag	1,552	8,122	7,884	7,081	1.92	1.83	1.75
374 Vaginal delivery w sterilization/D&C	21	13,231	12,277	10,654	2.40	2.19	2.00
383 Other antepartum diag w med complic	32	13,441	13,324	12,659	2.13	2.75	2.76
385 Neonates died/transf to acute care fac	6	16,526	15,766	16,941	1.20	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	75	93,626	54,113	109,181	22.88	16.15	26.68
387 Prematurity w major problems	26	47,345	34,620	49,482	13.69	11.42	14.65
389 Full term neonate w major problems	53	17,320	11,645	15,965	4.36	4.09	4.63
390 Neonate w other significant problems	225	3,228	3,541	3,961	2.06	2.19	2.24
391 Normal newborn	1,800	2,360	2,404	2,606	1.82	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	43,520	28,086	.	5.82	4.02
578 Infect/parasitic diseases with OR proc	38	145,720	89,574	79,807	11.84	9.25	9.79
430 Psychoses	4	19,918	16,387	16,064	2.00	6.40	6.40
521 Alc/drug abuse or depnd w cc	147	9,778	15,526	15,387	3.01	3.97	3.50
462 Rehabilitation	.	.	25,030	43,169	.	11.09	13.31
468 Extensive OR proc unrelated to p.d.	15	83,046	57,209	59,674	6.33	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	8	120,086	116,994	108,250	9.63	12.43	12.76
481 Bone marrow transplant	.	.	209,327	209,327	.	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	5	319,557	271,493	322,011	17.80	20.50	25.28
486 Other OR proc for mult signif trauma	7	121,674	113,250	98,908	9.00	8.75	8.78
499 Back & neck procedures w cc	18	36,064	32,627	29,913	2.82	2.72	3.21
500 Back & Neck Procedures w/o CC	36	30,501	27,810	18,366	2.26	2.08	1.73
502 Knee procedures w/o cc	2	37,039	37,039	21,031	3.00	3.00	2.80
470 Ungroupable	1	6,042	26,458	9,113	3.00	4.14	3.03
All Other DRGs	3,187	31,350	28,123	28,666	3.22	3.56	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	60	23,441	21,146	18,982	2.62	2.52	2.43
Major or Extreme SOI	31	34,088	34,396	31,252	4.13	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	76	16,172	14,075	12,065	2.57	2.64	2.64
Major or Extreme SOI	65	26,929	27,019	23,125	3.62	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	21	11,669	10,476	9,177	2.05	2.11	1.94
Major or Extreme SOI	2	16,495	22,642	17,517	2.50	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	31	70,949	67,364	51,543	1.78	1.85	1.76
Major or Extreme SOI	5	81,181	89,969	84,817	4.00	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	15	30,973	27,823	19,956	2.43	2.29	2.15
Major or Extreme SOI	14	30,044	29,552	29,407	3.85	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	25	29,331	26,868	20,108	1.80	1.75	1.69
Major or Extreme SOI	2	31,994	35,063	26,750	2.00	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	55	16,321	16,609	14,954	2.74	2.99	2.96
Major or Extreme SOI	48	29,027	26,156	25,489	4.00	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	14,556	15,168	12,219	1.81	2.02	1.95
Major or Extreme SOI	17	23,108	21,581	20,593	3.47	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	71	51,260	36,093	37,051	5.28	4.53	4.90
Major or Extreme SOI	20	152,782	92,161	79,165	14.25	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	30	35,708	21,442	18,804	3.09	2.29	2.29
Major or Extreme SOI	3	141,168	70,161	42,668	18.00	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	27	13,691	12,420	10,242	2.08	2.07	2.07
Major or Extreme SOI	9	32,072	23,575	17,704	4.44	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	210	57,468	43,812	39,764	2.91	2.63	2.82
Major or Extreme SOI	1	67,802	63,963	49,852	3.00	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	45	37,563	33,133	30,303	2.42	2.72	2.63
Major or Extreme SOI	4	78,168	54,746	52,167	3.75	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	12,317	7,207	10,189	3.00	3.17	2.86
Major or Extreme SOI	3	8,567	19,648	22,552	2.67	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	22	19,905	18,065	17,153	1.95	1.82	1.67
Major or Extreme SOI	1	.	36,151	39,255	9.00	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	480	16,923	13,710	12,217	3.09	3.14	3.18
Major or Extreme SOI	30	23,412	20,135	20,784	4.13	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,651	8,199	7,969	7,155	1.94	1.85	1.77
Major or Extreme SOI	23	11,086	10,724	11,594	2.48	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	12,075	10,806	9,871	2.13	1.96	1.86
Major or Extreme SOI	4	17,852	25,960	18,851	3.50	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	22,592	14,083	13,541	2.00	5.51	5.54
Major or Extreme SOI	1	32,645	32,134	27,265	4.00	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,023	2,391	2,486	2,712	1.84	1.88	1.86
Major or Extreme SOI	15	11,970	8,095	8,441	3.53	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	229	7,393	12,171	12,103	2.57	3.41	3.17
Major or Extreme SOI	16	14,567	21,604	20,561	3.29	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	50	31,273	28,739	19,051	2.54	2.30	1.93
Major or Extreme SOI	3	58,023	39,807	52,630	5.00	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	50	32,560	27,189	21,443	2.46	2.45	2.23
Major or Extreme SOI	7	40,150	35,873	36,070	4.50	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	15,611	15,902	14,768	1.84	2.16	2.24
Major or Extreme SOI	20	31,638	28,188	26,026	3.70	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	38,399	18,894	15,146	2.50	2.25	2.33
Major or Extreme SOI	6	32,941	27,280	28,206	3.50	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	22	17,838	16,072	13,707	2.85	2.69	2.56
Major or Extreme SOI	12	21,242	25,248	22,248	3.11	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	15,385	15,056	12,747	1.91	2.37	2.38
Major or Extreme SOI	5	28,802	25,809	22,381	3.80	3.91	3.91
All other APRDRGs	3,517	39,821	30,750	33,143	4.13	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,704	62.2	62.4	61.6
Male	3,462	37.8	37.6	38.3
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,222	24.2	19.3	20.4
29-365 days	57	0.6	0.4	0.9
1-4 years	37	0.4	0.3	0.7
5-9	19	0.2	0.2	0.3
10-14	20	0.2	0.1	0.3
15-17	41	0.4	0.4	0.7
18-19	136	1.5	1.6	1.3
20-24	726	7.9	7.4	6.8
25-29	1,005	11.0	9.8	9.3
30-34	773	8.4	9.2	8.4
35-39	410	4.5	5.9	5.0
40-44	261	2.8	3.9	3.4
45-49	263	2.9	4.0	3.4
50-54	382	4.2	4.8	4.4
55-59	471	5.1	5.4	5.2
60-64	477	5.2	5.1	5.3
65-69	432	4.7	5.2	5.6
70-74	384	4.2	4.6	5.4
75-79	312	3.4	4.3	4.8
80-84	331	3.6	3.8	4.1
85-89	256	2.8	2.7	2.9
90 +	153	1.7	1.6	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	3,647	39.8	26.9	15.3
Urgent	274	3.0	26.8	40.3
Elective	2,896	31.6	26.5	23.1
Newborn	2,226	24.3	19.3	20.3
Trauma Center	32	0.3	0.1	0.6
Unknown	93	1.0	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	4,561	49.7	59.7	48.1
Clinic referral	2,093	22.8	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	126	1.4	3.8	5.5
Skilled nursing facility	33	0.4	0.5	0.6
Other health care facility	30	0.3	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	1.1	0.5
Normal delivery/Born Inside	2,216	24.2	19.2	20.2
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	8	0.1	0.1	0.0
Unknown	10	0.1	0.5	0.7
Not reported	91	1.0	0.4	0.2
DISCHARGE STATUS				
Home self care	7,293	79.5	77.3	77.7
Another hospital	61	0.7	1.9	1.7
Skilled nursing facility	764	8.3	8.1	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	153	1.7	1.7	2.4
Under care of home service	753	8.2	9.1	8.8
Left against medical advice	52	0.6	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	92	1.0	1.2	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	2,147	23.4	25.5	27.0
Medicaid	1,425	15.5	16.8	15.0
Other government	393	4.3	3.2	2.4
Blue Cross/Blue Shield	1,872	20.4	11.2	10.4
Other commercial	510	5.6	5.0	4.8
Managed care	2,409	26.3	31.0	34.5
Self pay	328	3.6	5.5	4.2
Industrial/Worker's Comp	28	0.3	0.2	0.4
Charity	52	0.6	1.4	1.1
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	3	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	659	7.2	2.3	5.3
Central Utah	.	.	1.0	2.9
Davis County	2,161	23.6	33.3	9.8
Salt Lake County	82	0.9	30.1	34.7
Southeastern Utah	7	0.1	0.5	1.8
Southwest Utah	2	0.0	0.3	7.7
Summit County	33	0.4	0.7	0.9
Tooele County	8	0.1	1.2	2.1
Tri-County	11	0.1	0.2	2.0
Utah County	23	0.3	8.9	17.6
Wasatch County	4	0.0	0.2	0.7
Weber/Morgan	5,900	64.4	18.3	9.3
Unknown Utah	5	0.1	0.0	0.0
Outside Utah	272	3.0	2.6	5.2
Unknown	1	0.0	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,488	100.0	100.0	100.0	15,626,736	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,208	48.6	31.9	20.2	4,987,914	31.9	14.5	7.4
Obstetric (MDC 14)	1,204	48.4	32.4	20.9	9,304,796	59.5	19.5	8.4
Pediatric Medical (Age 0-17)	.	.	2.9	2.1	.	.	2.2	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	1	0.0	18.8	29.6	5,721	0.0	23.7	27.2
Other Surgical	75	3.0	13.3	21.4	1,328,305	8.5	38.8	50.2
Psychiatric (MDC 19)	.	.	0.1	3.9	.	.	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.1	4.1	24,963	0.2	1.6	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.4	0.6	.	.	0.5	0.5
4 Respiratory System	.	.	5.5	6.2	.	.	6.9	6.5
5 Circulatory System	1	0.0	2.6	7.1	9,557	0.1	7.8	15.5
6 Digestive System	.	.	4.8	6.1	.	.	7.6	7.1
7 Hepatobiliary System & Pancreas	.	.	1.5	2.1	.	.	2.4	2.8
8 Musculoskeletal System & Conn Tissue	12	0.5	6.7	10.5	274,792	1.8	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	4	0.2	0.9	1.1	81,366	0.5	1.6	1.0
10 Endocrine, Nutritional & Metabolic	1	0.0	1.4	2.4	9,311	0.1	1.3	2.1
11 Kidney & Urinary Tract	1	0.0	2.1	2.9	5,721	0.0	2.5	3.0
12 Male Reproductive System	.	.	0.2	0.3	.	.	0.4	0.3
13 Female Reproductive System	51	2.0	2.5	1.2	771,688	4.9	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	1,204	48.4	32.4	20.9	9,304,796	59.5	19.5	8.4
15 Newborn & Other Neonates	1,208	48.6	32.2	20.5	4,987,914	31.9	15.3	8.0
16 Blood and Blood-Forming Disorders	.	.	0.2	0.5	.	.	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	1	0.0	2.9	4.2	37,049	0.2	5.1	6.9
19 Mental Diseases and Disorders	.	.	0.1	3.9	.	.	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	1.2	.	.	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	1	0.0	1.4	1.7	16,938	0.1	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.1	0.5	1.3	102,641	0.7	1.1	2.4
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.2860

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.69

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,488	15,627,174	517,860,369	5,645,788,266	5,168.00	101,375.00	876,676.00
Facility Charges (total)	.	15,626,736	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	6,281	13,707	22,945	2.08	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	21,786	20,985	21,695	7.05	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	.	.	20,468	22,693	.	2.65	3.03
075 Major chest procedures	.	.	94,188	63,524	.	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	.	.	16,391	17,246	.	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,597	8,635	.	2.36	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,537	8,503	.	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	.	.	133,876	92,243	.	7.44	6.16
555 Perc. cardiovascular procedures w MCV	.	.	61,051	53,209	.	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	52,296	43,977	.	2.15	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	23,178	25,906	.	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	23,992	20,385	.	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	44,237	31,390	.	3.32	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,236	22,020	.	1.84	1.87
127 Heart failure & shock	.	.	18,472	19,312	.	3.46	3.65
140 Angina pectoris	.	.	12,255	10,878	.	1.80	1.44
143 Chest pain	.	.	12,631	11,954	.	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	48,285	64,487	.	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	30,607	72,991	.	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	15,517	14,683	.	1.16	1.19
174 G.I. hemorrhage w cc	.	.	18,041	19,510	.	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	.	.	14,647	15,121	.	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	11,324	11,841	.	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	31,307	42,827	.	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	41,495	40,854	.	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDBB CASE MIX INDEX = 0.2860

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.69

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.49

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	38,856	42,754	.	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	20,082	28,791	29,692	1.67	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	.	.	12,726	14,636	.	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	5	19,131	20,593	21,922	2.00	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	41	14,970	15,404	16,202	1.35	1.48	1.60
370 Cesarean section with cc	28	13,494	12,970	15,199	3.61	3.59	3.75
371 Cesarean section without cc	160	11,249	11,702	12,376	3.41	3.26	3.20
372 Vaginal delivery w complicating diag	92	8,195	8,245	8,940	1.79	2.00	2.05
373 Vaginal deliv w/o complicating diag	899	6,791	6,920	7,081	1.73	1.81	1.75
374 Vaginal delivery w sterilization/D&C	19	8,468	9,529	10,654	1.89	1.91	2.00
383 Other antepartum diag w med complic	2	4,537	11,493	12,659	1.00	2.39	2.76
385 Neonates died/transf to acute care fac	21	4,101	10,759	16,941	1.24	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	3	13,704	83,869	109,181	6.67	20.43	26.68
387 Prematurity w major problems	8	17,080	37,895	49,482	10.00	11.83	14.65
389 Full term neonate w major problems	58	6,688	16,147	15,965	3.24	4.84	4.63
390 Neonate w other significant problems	232	4,181	4,350	3,961	2.13	2.30	2.24
391 Normal newborn	875	3,497	2,943	2,606	1.86	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	61,806	79,807	.	7.09	9.79
430 Psychoses	.	.	14,907	16,064	.	2.56	6.40
521 Alc/drug abuse or depnd w cc	.	.	13,106	15,387	.	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	2	21,464	46,730	59,674	1.00	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	131,428	108,250	.	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,340	322,011	.	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	.	.	25,209	29,913	.	2.38	3.21
500 Back & Neck Procedures w/o CC	.	.	21,041	18,366	.	1.87	1.73
502 Knee procedures w/o cc	.	.	14,832	21,031	.	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	40	16,720	22,618	28,666	2.92	2.96	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	19,229	18,982	.	2.19	2.43
Major or Extreme SOI	.	.	32,791	31,252	.	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	11,320	12,065	.	2.62	2.64
Major or Extreme SOI	.	.	20,390	23,125	.	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	.	.	7,871	9,177	.	1.78	1.94
Major or Extreme SOI	.	.	15,755	17,517	.	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	65,725	51,543	.	1.63	1.76
Major or Extreme SOI	.	.	87,395	84,817	.	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	24,131	19,956	.	1.84	2.15
Major or Extreme SOI	.	.	18,129	29,407	.	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,157	20,108	.	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	.	.	14,687	14,954	.	2.80	2.96
Major or Extreme SOI	.	.	22,209	25,489	.	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	13,161	12,219	.	1.91	1.95
Major or Extreme SOI	.	.	22,851	20,593	.	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	34,636	37,051	.	4.38	4.90
Major or Extreme SOI	.	.	67,922	79,165	.	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	19,556	18,804	.	2.51	2.29
Major or Extreme SOI	.	.	19,109	42,668	.	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	9,255	10,242	.	1.95	2.07
Major or Extreme SOI	.	.	16,617	17,704	.	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	41,315	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	50,724	49,852	.	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	19,364	29,988	30,303	1.50	2.30	2.63
Major or Extreme SOI	.	.	45,625	52,167	.	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	11,563	10,189	.	2.80	2.86
Major or Extreme SOI	.	.	23,151	22,552	.	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	41	15,104	15,929	17,153	1.43	1.49	1.67
Major or Extreme SOI	1	14,844	25,633	39,255	1.00	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	180	11,399	11,599	12,217	3.43	3.26	3.18
Major or Extreme SOI	8	15,765	17,415	20,784	3.75	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	972	6,873	6,986	7,155	1.73	1.82	1.77
Major or Extreme SOI	18	9,623	9,575	11,594	1.94	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	8,468	9,134	9,871	1.89	1.86	1.86
Major or Extreme SOI	.	.	18,804	18,851	.	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,868	13,541	.	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,089	3,592	3,063	2,712	1.90	1.95	1.86
Major or Extreme SOI	41	6,984	9,452	8,441	3.00	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,726	12,103	.	2.89	3.17
Major or Extreme SOI	.	.	16,378	20,561	.	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	22,000	19,051	.	2.06	1.93
Major or Extreme SOI	.	.	27,978	52,630	.	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	20,744	21,443	.	2.19	2.23
Major or Extreme SOI	.	.	38,007	36,070	.	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	14,615	14,768	.	2.14	2.24
Major or Extreme SOI	.	.	24,488	26,026	.	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	17,756	15,146	.	2.70	2.33
Major or Extreme SOI	.	.	24,185	28,206	.	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	13,698	13,707	.	2.57	2.56
Major or Extreme SOI	.	.	25,251	22,248	.	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	11,229	12,747	.	2.21	2.38
Major or Extreme SOI	.	.	18,549	22,381	.	3.46	3.91
All other APRDRGs	115	10,909	24,466	33,143	3.27	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,832	73.6	68.8	61.6
Male	656	26.4	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,208	48.6	32.2	20.4
29-365 days	.	.	1.1	0.9
1-4 years	.	.	1.0	0.7
5-9	.	.	0.4	0.3
10-14	.	.	0.2	0.3
15-17	7	0.3	0.4	0.7
18-19	30	1.2	1.1	1.3
20-24	344	13.8	8.0	6.8
25-29	442	17.8	12.5	9.3
30-34	294	11.8	10.6	8.4
35-39	96	3.9	5.2	5.0
40-44	27	1.1	2.5	3.4
45-49	8	0.3	2.3	3.4
50-54	10	0.4	2.4	4.4
55-59	4	0.2	2.9	5.2
60-64	5	0.2	3.1	5.3
65-69	4	0.2	3.2	5.6
70-74	4	0.2	3.0	5.4
75-79	4	0.2	2.5	4.8
80-84	1	0.0	2.4	4.1
85-89	.	.	1.9	2.9
90 +	.	.	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.1	8.4	15.3
Urgent	783	31.5	39.9	40.3
Elective	494	19.9	19.6	23.1
Newborn	1,208	48.6	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,095	44.0	47.2	48.1
Clinic referral	182	7.3	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	.	.	0.4	5.5
Skilled nursing facility	3	0.1	0.2	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	1,208	48.6	32.0	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	.	.	0.0	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	2,454	98.6	86.2	77.7
Another hospital	21	0.8	2.1	1.7
Skilled nursing facility	6	0.2	4.6	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	0.8	2.4
Under care of home service	6	0.2	5.5	8.8
Left against medical advice	1	0.0	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	13	0.5	16.0	27.0
Medicaid	308	12.4	9.9	15.0
Other government	35	1.4	1.9	2.4
Blue Cross/Blue Shield	105	4.2	11.9	10.4
Other commercial	86	3.5	4.2	4.8
Managed care	1,879	75.5	52.0	34.5
Self pay	57	2.3	3.4	4.2
Industrial/Worker's Comp	.	.	0.1	0.4
Charity	1	0.0	0.5	1.1
Children's Health Insurance Plan	4	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.1	5.3
Central Utah	21	0.8	0.8	2.9
Davis County	5	0.2	0.7	9.8
Salt Lake County	67	2.7	47.5	34.7
Southeastern Utah	12	0.5	0.4	1.8
Southwest Utah	1	0.0	0.3	7.7
Summit County	.	.	0.1	0.9
Tooele County	5	0.2	0.7	2.1
Tri-County	2	0.1	0.2	2.0
Utah County	2,332	93.7	47.1	17.6
Wasatch County	17	0.7	0.3	0.7
Weber/Morgan	2	0.1	0.1	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	23	0.9	1.6	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 30
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,791	100.0	100.0	100.0	34,379,073	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	302	16.9	19.8	20.2	927,891	2.7	6.2	7.4
Obstetric (MDC 14)	307	17.1	20.3	20.9	2,223,686	6.5	8.7	8.4
Pediatric Medical (Age 0-17)	14	0.8	3.3	2.1	114,425	0.3	1.8	1.3
Pediatric Surgical (Age 0-17)	10	0.6	0.4	0.3	232,127	0.7	0.5	0.5
Other Medical	440	24.6	30.4	29.6	6,042,673	17.6	29.6	27.2
Other Surgical	718	40.1	22.0	21.4	24,838,270	72.2	49.8	50.2
Psychiatric (MDC 19)	.	.	3.0	3.9	.	.	1.9	2.8
Rehabilitation (DRG 462)	.	.	0.9	1.0	.	.	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	20	1.1	2.9	4.1	270,414	0.8	3.3	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.1	0.6	0.6	17,981	0.1	0.4	0.5
4 Respiratory System	118	6.6	7.3	6.2	1,632,910	4.7	7.8	6.5
5 Circulatory System	48	2.7	7.0	7.1	565,815	1.6	13.8	15.5
6 Digestive System	95	5.3	7.1	6.1	1,738,537	5.1	8.5	7.1
7 Hepatobiliary System & Pancreas	37	2.1	2.5	2.1	542,157	1.6	2.9	2.8
8 Musculoskeletal System & Conn Tissue	669	37.4	12.6	10.5	23,225,271	67.6	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	18	1.0	1.1	1.1	228,089	0.7	1.1	1.0
10 Endocrine, Nutritional & Metabolic	20	1.1	2.2	2.4	200,189	0.6	1.9	2.1
11 Kidney & Urinary Tract	23	1.3	3.6	2.9	339,005	1.0	3.4	3.0
12 Male Reproductive System	1	0.1	0.3	0.3	11,731	0.0	0.2	0.3
13 Female Reproductive System	16	0.9	0.8	1.2	309,709	0.9	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	307	17.1	20.3	20.9	2,223,686	6.5	8.7	8.4
15 Newborn & Other Neonates	302	16.9	20.1	20.5	927,891	2.7	6.7	8.0
16 Blood and Blood-Forming Disorders	4	0.2	0.6	0.5	45,285	0.1	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.3	.	.	0.4	1.1
18 Infectious and Parasitic Diseases	91	5.1	4.2	4.2	1,755,206	5.1	6.7	6.9
19 Mental Diseases and Disorders	.	.	3.0	3.9	.	.	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	7	0.4	0.7	1.2	146,943	0.4	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	8	0.4	1.6	1.7	81,301	0.2	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	6	0.3	1.2	1.3	116,950	0.3	1.8	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9616

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.50

BED SIZE: 30
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.95

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,791	34,935,386	604,841,208	5,645,788,266	4,335.00	99,784.00	876,676.00
Facility Charges (total)	.	34,379,073	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	19,195	16,873	22,945	2.42	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	19,863	18,701	21,695	2.48	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	4	13,778	15,144	22,693	2.50	2.59	3.03
075 Major chest procedures	.	.	44,929	63,524	.	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	36	12,558	15,695	17,246	2.53	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	3	6,727	8,255	8,635	1.33	2.23	2.31
098 Bronchitis & asthma Age 0-17	7	10,073	7,624	8,503	2.57	2.18	2.22
104 Cardiac valve/cardiorthor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardiorthor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	.	.	76,170	92,243	.	5.30	6.16
555 Perc. cardiovascular procedures w MCV	.	.	47,661	53,209	.	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	38,745	43,977	.	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	20,075	25,906	.	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	14,436	20,385	.	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	19,601	31,390	.	2.39	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	15,309	22,020	.	1.58	1.87
127 Heart failure & shock	12	14,842	15,754	19,312	2.33	3.11	3.65
140 Angina pectoris	.	.	8,586	10,878	.	1.42	1.44
143 Chest pain	1	12,426	9,599	11,954	3.00	1.32	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	6	44,254	48,510	64,487	8.17	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	19,319	53,145	72,991	3.00	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	3	15,159	13,677	14,683	1.00	1.31	1.19
174 G.I. hemorrhage w cc	2	8,422	16,265	19,510	3.00	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	10	18,241	14,022	15,121	3.30	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	11,781	10,602	11,841	1.80	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,283	42,827	.	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	29,725	22,732	.	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	446	34,240	33,089	40,854	2.91	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 0.9616

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.50

BED SIZE: 30
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.95

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc	12	36,874	33,803	42,754	4.75	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	23	32,812	24,754	29,692	2.43	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	10	9,500	12,829	14,636	2.50	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	4	17,603	18,657	21,922	2.00	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	11	16,106	14,771	16,202	1.55	1.71	1.60
370 Cesarean section with cc	11	11,917	12,400	15,199	2.45	2.84	3.75
371 Cesarean section without cc	73	10,594	10,301	12,376	2.42	2.44	3.20
372 Vaginal delivery w complicating diag	18	6,942	7,069	8,940	1.67	1.68	2.05
373 Vaginal deliv w/o complicating diag	192	5,598	5,602	7,081	1.42	1.41	1.75
374 Vaginal delivery w sterilization/D&C	7	8,971	8,983	10,654	1.43	1.66	2.00
383 Other antepartum diag w med complic	1	8,237	14,329	12,659	3.00	2.81	2.76
385 Neonates died/transf to acute care fac	7	2,229	9,561	16,941	1.00	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	1	6,396	70,506	109,181	2.00	16.90	26.68
387 Prematurity w major problems	3	4,576	36,857	49,482	1.67	10.41	14.65
389 Full term neonate w major problems	12	5,251	11,566	15,965	2.27	3.56	4.63
390 Neonate w other significant problems	33	3,370	4,085	3,961	1.91	1.94	2.24
391 Normal newborn	243	2,866	2,411	2,606	1.67	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	6	53,384	55,920	79,807	9.17	8.09	9.79
430 Psychoses	.	.	11,529	16,064	.	4.60	6.40
521 Alc/drug abuse or depnd w cc	6	22,037	14,615	15,387	3.50	3.22	3.50
462 Rehabilitation	.	.	28,921	43,169	.	10.79	13.31
468 Extensive OR proc unrelated to p.d.	.	.	42,579	59,674	.	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	77,197	108,250	.	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	187,054	322,011	.	16.10	25.28
486 Other OR proc for mult signif trauma	.	.	72,435	98,908	.	9.17	8.78
499 Back & neck procedures w cc	1	13,828	19,529	29,913	2.00	2.15	3.21
500 Back & Neck Procedures w/o CC	.	.	11,872	18,366	.	1.26	1.73
502 Knee procedures w/o cc	2	11,545	16,390	21,031	1.50	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	569	21,580	22,143	28,666	2.50	3.09	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 30
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	14,328	13,339	18,982	4.00	2.17	2.43
Major or Extreme SOI	.	.	22,010	31,252	.	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	31	10,417	11,364	12,065	2.36	2.52	2.64
Major or Extreme SOI	8	15,953	20,674	23,125	3.00	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	3	7,735	8,658	9,177	2.33	1.98	1.94
Major or Extreme SOI	.	.	15,681	17,517	.	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	46,005	51,543	.	1.61	1.76
Major or Extreme SOI	.	.	73,678	84,817	.	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,450	19,956	.	2.07	2.15
Major or Extreme SOI	.	.	24,545	29,407	.	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,579	20,108	.	1.46	1.69
Major or Extreme SOI	.	.	17,091	26,750	.	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	9	13,119	12,095	14,954	2.33	2.48	2.96
Major or Extreme SOI	3	20,010	20,780	25,489	3.00	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	17	10,631	10,808	12,219	1.43	1.87	1.95
Major or Extreme SOI	1	13,057	18,547	20,593	2.00	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	34,885	32,647	37,051	5.43	5.08	4.90
Major or Extreme SOI	.	.	60,001	79,165	.	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	14	20,758	17,938	18,804	2.92	2.52	2.29
Major or Extreme SOI	.	.	34,912	42,668	.	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	11,725	9,612	10,242	1.67	2.23	2.07
Major or Extreme SOI	.	.	13,744	17,704	.	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	429	36,454	33,239	39,764	3.08	2.71	2.82
Major or Extreme SOI	8	42,846	39,929	49,852	4.50	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	43	31,883	25,566	30,303	2.66	2.38	2.63
Major or Extreme SOI	.	.	43,180	52,167	.	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	8,878	10,189	.	2.64	2.86
Major or Extreme SOI	.	.	18,139	22,552	.	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 30
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	9	16,260	16,081	17,153	1.44	1.90	1.67
Major or Extreme SOI	.	.	25,214	39,255	.	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	83	10,784	10,321	12,217	2.43	2.44	3.18
Major or Extreme SOI	1	9,385	16,827	20,784	2.00	3.90	4.75
560 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	207	5,683	5,676	7,155	1.44	1.44	1.77
Major or Extreme SOI	4	7,585	9,240	11,594	1.75	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	8,971	8,658	9,871	1.43	1.62	1.86
Major or Extreme SOI	.	.	17,683	18,851	.	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,174	13,541	.	4.18	5.54
Major or Extreme SOI	.	.	12,053	27,265	.	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	273	2,941	2,523	2,712	1.70	1.58	1.86
Major or Extreme SOI	4	3,108	8,605	8,441	2.00	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	21,403	11,810	12,103	4.00	2.76	3.17
Major or Extreme SOI	1	20,741	19,824	20,561	3.00	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	13,828	12,337	19,051	2.00	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	17,261	18,388	21,443	2.00	2.06	2.23
Major or Extreme SOI	2	26,032	29,718	36,070	2.00	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	10,916	13,659	14,768	2.00	2.34	2.24
Major or Extreme SOI	.	.	21,158	26,026	.	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,592	15,146	.	2.38	2.33
Major or Extreme SOI	.	.	24,604	28,206	.	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	12,082	12,503	13,707	2.31	2.60	2.56
Major or Extreme SOI	1	44,814	19,708	22,248	8.00	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	13,879	10,664	12,747	2.57	2.35	2.38
Major or Extreme SOI	2	12,164	19,136	22,381	2.00	3.49	3.91
All other APRDRGs	572	19,717	24,098	33,143	2.52	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Summit
 AFFILIATION: Intermountain Healthcare BED SIZE: 30

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,064	59.4	60.6	61.6
Male	727	40.6	39.4	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	302	16.9	20.0	20.4
29-365 days	5	0.3	1.1	0.9
1-4 years	2	0.1	1.1	0.7
5-9	4	0.2	0.5	0.3
10-14	6	0.3	0.4	0.3
15-17	14	0.8	0.7	0.7
18-19	8	0.4	1.3	1.3
20-24	69	3.9	6.9	6.8
25-29	113	6.3	8.5	9.3
30-34	120	6.7	6.9	8.4
35-39	88	4.9	3.5	5.0
40-44	61	3.4	2.6	3.4
45-49	77	4.3	2.7	3.4
50-54	122	6.8	3.8	4.4
55-59	137	7.6	4.7	5.2
60-64	197	11.0	5.4	5.3
65-69	186	10.4	6.7	5.6
70-74	126	7.0	6.9	5.4
75-79	68	3.8	6.0	4.8
80-84	45	2.5	5.0	4.1
85-89	19	1.1	3.4	2.9
90 +	22	1.2	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.3	11.0	15.3
Urgent	599	33.4	43.0	40.3
Elective	885	49.4	26.2	23.1
Newborn	302	16.9	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,398	78.1	40.9	48.1
Clinic referral	85	4.7	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	4	0.2	2.7	5.5
Skilled nursing facility	1	0.1	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.1	0.5
Normal delivery/Born Inside	301	16.8	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Summit
 AFFILIATION: Intermountain Healthcare BED SIZE: 30

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	1	0.1	0.1	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	1,096	61.2	77.9	77.7
Another hospital	55	3.1	1.9	1.7
Skilled nursing facility	204	11.4	8.0	7.8
Intermediate care	.	.	0.0	0.1
Another type of institution	4	0.2	1.8	2.4
Under care of home service	425	23.7	9.0	8.8
Left against medical advice	2	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	5	0.3	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	418	23.3	31.9	27.0
Medicaid	162	9.0	20.3	15.0
Other government	19	1.1	2.0	2.4
Blue Cross/Blue Shield	305	17.0	10.4	10.4
Other commercial	85	4.7	5.6	4.8
Managed care	702	39.2	24.5	34.5
Self pay	61	3.4	3.3	4.2
Industrial/Worker's Comp	20	1.1	0.4	0.4
Charity	14	0.8	1.4	1.1
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	4	0.2	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	11	0.6	25.5	5.3
Central Utah	4	0.2	0.6	2.9
Davis County	29	1.6	0.4	9.8
Salt Lake County	183	10.2	1.2	34.7
Southeastern Utah	6	0.3	5.6	1.8
Southwest Utah	13	0.7	47.6	7.7
Summit County	799	44.6	2.3	0.9
Tooele County	2	0.1	0.0	2.1
Tri-County	34	1.9	5.1	2.0
Utah County	63	3.5	0.4	17.6
Wasatch County	326	18.2	1.0	0.7
Weber/Morgan	21	1.2	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	298	16.6	9.5	5.2
Unknown	2	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,842	100.0	100.0	100.0	78,854,633	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	477	12.4	19.3	20.2	1,707,675	2.2	4.2	7.4
Obstetric (MDC 14)	508	13.2	19.9	20.9	5,194,064	6.6	8.6	8.4
Pediatric Medical (Age 0-17)	4	0.1	1.0	2.1	28,709	0.0	0.4	1.3
Pediatric Surgical (Age 0-17)	4	0.1	0.2	0.3	113,235	0.1	0.2	0.5
Other Medical	1,331	34.6	31.0	29.6	31,324,420	39.7	33.5	27.2
Other Surgical	529	13.8	19.0	21.4	27,700,375	35.1	45.6	50.2
Psychiatric (MDC 19)	987	25.7	9.5	3.9	12,717,902	16.1	7.1	2.8
Rehabilitation (DRG 462)	.	.	0.2	1.0	.	.	0.2	2.1
Unknown (DRG 469-470)	2	0.1	0.0	0.6	68,253	0.1	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	108	2.8	2.4	4.1	2,701,099	3.4	3.2	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	0.1	0.4	0.6	99,110	0.1	0.5	0.5
4 Respiratory System	339	8.8	5.7	6.2	8,338,999	10.6	6.8	6.5
5 Circulatory System	250	6.5	5.0	7.1	12,265,333	15.6	11.1	15.5
6 Digestive System	215	5.6	5.9	6.1	5,760,599	7.3	8.1	7.1
7 Hepatobiliary System & Pancreas	126	3.3	2.1	2.1	3,461,861	4.4	2.8	2.8
8 Musculoskeletal System & Conn Tissue	260	6.8	10.4	10.5	11,511,070	14.6	21.4	19.8
9 Skin, Subcutaneous Tissue & Breast	23	0.6	0.8	1.1	446,386	0.6	0.8	1.0
10 Endocrine, Nutritional & Metabolic	96	2.5	2.3	2.4	1,934,462	2.5	2.0	2.1
11 Kidney & Urinary Tract	76	2.0	2.5	2.9	1,700,918	2.2	2.5	3.0
12 Male Reproductive System	2	0.1	0.2	0.3	27,114	0.0	0.3	0.3
13 Female Reproductive System	29	0.8	1.2	1.2	644,996	0.8	1.1	1.1
14 Pregnancy, Childbirth & Puerperium	508	13.2	19.9	20.9	5,194,064	6.6	8.6	8.4
15 Newborn & Other Neonates	479	12.5	19.4	20.5	1,711,525	2.2	4.3	8.0
16 Blood and Blood-Forming Disorders	20	0.5	0.6	0.5	481,957	0.6	1.0	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	1.0	0.3	59,260	0.1	5.3	1.1
18 Infectious and Parasitic Diseases	160	4.2	3.7	4.2	6,161,017	7.8	7.5	6.9
19 Mental Diseases and Disorders	987	25.7	9.5	3.9	12,717,902	16.1	7.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	26	0.7	4.8	1.2	523,503	0.7	3.0	0.7
21 Injuries, Poison & Toxic Eff of Drugs	118	3.1	1.7	1.7	2,689,232	3.4	1.8	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.2	0.4	1.3	140,781	0.2	0.4	2.4
24 Multiple Significant Trauma	3	0.1	0.1	0.3	189,723	0.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	25,469	0.0	0.0	0.1
Unknown	2	0.1	0.0	0.6	68,253	0.1	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8802

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.74

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,842	78,854,633	941,462,468	5,645,788,266	15128.00	145,977.00	876,676.00
Facility Charges (total)	.	78,854,633	939,722,816	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	20,524	22,512	22,945	3.94	3.50	3.58
Facility Charges & LOS (adjusted average)*	.	22,495	23,751	21,695	4.33	3.85	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	87,960	69,557	.	6.57	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	32	23,883	23,996	22,693	3.13	2.97	3.03
075 Major chest procedures	.	.	78,664	63,524	.	6.24	6.91
089 Simple pneumonia & pleurisy >17 w CC	93	20,686	20,607	17,246	3.67	3.39	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	8,712	8,635	.	2.40	2.31
098 Bronchitis & asthma Age 0-17	.	.	7,667	8,503	.	2.50	2.22
104 Cardiac valve/cardi thor w card cath	.	.	222,127	156,852	.	7.94	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	228,422	131,019	.	7.30	7.94
547 Coronary bypass with card cath w/ MCV	.	.	192,364	116,936	.	7.00	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	213,589	110,339	.	11.00	8.50
108 Other cardiothoracic procedures	.	.	164,057	104,582	.	4.87	7.18
110 Major cardiovascular procedures w cc	5	90,793	102,270	92,243	4.20	4.54	6.16
555 Perc. cardiovascular procedures w MCV	6	67,545	68,257	53,209	3.17	2.95	3.09
552 Other cardiac pacemaker implnt w/o MCV	3	64,801	54,954	43,977	4.67	2.55	2.36
121 Circ disrd w AMI & maj comp disch aliv	7	32,729	28,779	25,906	3.43	3.39	3.49
122 Circ disrd w AMI w/o comp disch alive	6	22,977	28,222	20,385	1.67	2.05	2.02
124 Circ disrd exc AMI w card cath & cmplx	19	39,061	36,003	31,390	3.00	3.52	3.86
125 Circ disrdr exc AMI w card cath w/o cx	10	31,450	31,450	22,020	2.20	2.10	1.87
127 Heart failure & shock	43	19,773	20,190	19,312	3.26	3.55	3.65
140 Angina pectoris	1	.	12,358	10,878	2.00	1.18	1.44
143 Chest pain	5	16,952	14,319	11,954	1.67	1.29	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	15	61,127	72,682	64,487	8.80	9.58	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	4	46,118	64,078	72,991	6.25	7.95	8.96
167 Appendectomy w/o compl dxl & w/o cc	1	15,969	16,640	14,683	1.00	1.15	1.19
174 G.I. hemorrhage w cc	50	23,615	21,436	19,510	2.98	2.98	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	26	16,544	18,503	15,121	2.28	2.76	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	14,186	14,250	11,841	2.17	2.18	2.09
197 Cholecystectomy exc lap w/o CDE w cc	3	68,262	54,879	42,827	9.67	7.13	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	51,172	28,904	22,732	3.00	3.25	2.76
544 Mjr jnt replace/reattach, low extrem	111	49,273	45,286	40,854	3.35	2.61	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8802

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.74

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	25	43,330	45,148	42,754	4.56	4.15	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	24	31,033	32,426	29,692	2.63	2.52	2.31
296 Nutrition/misc metabol disrdr >17 w cc	26	12,885	15,132	14,636	2.36	2.75	2.77
358 Uterine & adnexa prcd nonmalig w cc	10	31,272	22,488	21,922	3.40	2.46	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	12	16,231	17,079	16,202	1.75	1.75	1.60
370 Cesarean section with cc	31	19,903	15,633	15,199	3.42	3.57	3.75
371 Cesarean section without cc	77	14,579	13,850	12,376	2.91	3.13	3.20
372 Vaginal delivery w complicating diag	44	9,224	9,166	8,940	2.43	2.03	2.05
373 Vaginal deliv w/o complicating diag	301	7,712	7,884	7,081	1.91	1.83	1.75
374 Vaginal delivery w sterilization/D&C	16	13,262	12,277	10,654	2.19	2.19	2.00
383 Other antepartum diag w med complic	15	15,569	13,324	12,659	4.40	2.75	2.76
385 Neonates died/transf to acute care fac	11	10,527	15,766	16,941	4.40	3.66	3.39
386 Extreme immatur/resp dist synd,neonate	1	26,336	54,113	109,181	13.00	16.15	26.68
387 Prematurity w major problems	.	.	34,620	49,482	.	11.42	14.65
389 Full term neonate w major problems	13	13,326	11,645	15,965	6.31	4.09	4.63
390 Neonate w other significant problems	48	3,780	3,541	3,961	2.30	2.19	2.24
391 Normal newborn	381	2,570	2,404	2,606	1.91	1.84	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	43,520	28,086	.	5.82	4.02
578 Infect/parasitic diseases with OR proc	23	64,846	89,574	79,807	7.32	9.25	9.79
430 Psychoses	926	12,831	16,387	16,064	6.17	6.40	6.40
521 Alc/drug abuse or depnd w cc	18	25,065	15,526	15,387	3.47	3.97	3.50
462 Rehabilitation	.	.	25,030	43,169	.	11.09	13.31
468 Extensive OR proc unrelated to p.d.	2	125,491	57,209	59,674	10.00	6.37	6.56
565 Resp sys diagnos with vent supp 96+ hr	3	83,352	116,994	108,250	8.33	12.43	12.76
481 Bone marrow transplant	.	.	209,327	209,327	.	24.95	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	271,493	322,011	.	20.50	25.28
486 Other OR proc for mult signif trauma	1	54,277	113,250	98,908	7.00	8.75	8.78
499 Back & neck procedures w cc	.	.	32,627	29,913	.	2.72	3.21
500 Back & Neck Procedures w/o CC	1	25,161	27,810	18,366	2.00	2.08	1.73
502 Knee procedures w/o cc	.	.	37,039	21,031	.	3.00	2.80
470 Ungroupable	2	34,126	26,458	9,113	5.00	4.14	3.03
All Other DRGs	1,384	27,598	28,123	28,666	3.39	3.56	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	31	24,974	21,146	18,982	2.97	2.52	2.43
Major or Extreme SOI	8	34,324	34,396	31,252	3.75	4.41	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	38	16,760	14,075	12,065	3.03	2.64	2.64
Major or Extreme SOI	60	23,315	27,019	23,125	4.05	4.15	4.04
141 ASTHMA							
Minor or Moderate SOI	14	12,921	10,476	9,177	2.21	2.11	1.94
Major or Extreme SOI	.	.	22,642	17,517	.	3.57	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	11	63,634	67,364	51,543	2.09	1.85	1.76
Major or Extreme SOI	7	100,423	89,969	84,817	5.00	4.85	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	27,354	27,823	19,956	2.50	2.29	2.15
Major or Extreme SOI	3	38,325	29,552	29,407	4.33	4.11	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	7	29,736	26,868	20,108	2.33	1.75	1.69
Major or Extreme SOI	1	54,050	35,063	26,750	3.00	3.17	3.08
194 HEART FAILURE							
Minor or Moderate SOI	23	18,082	16,609	14,954	3.00	2.99	2.96
Major or Extreme SOI	21	26,474	26,156	25,489	4.19	4.49	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	14,159	15,168	12,219	2.67	2.02	1.95
Major or Extreme SOI	6	18,723	21,581	20,593	3.33	3.19	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	31,592	36,093	37,051	4.83	4.53	4.90
Major or Extreme SOI	10	75,068	92,161	79,165	10.30	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	12	27,436	21,442	18,804	3.64	2.29	2.29
Major or Extreme SOI	.	.	70,161	42,668	.	8.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	14,070	12,420	10,242	2.33	2.07	2.07
Major or Extreme SOI	3	20,425	23,575	17,704	2.33	3.46	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	88	46,995	43,812	39,764	3.17	2.63	2.82
Major or Extreme SOI	3	81,937	63,963	49,852	6.67	5.00	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	29	30,722	33,133	30,303	2.68	2.72	2.63
Major or Extreme SOI	3	59,285	54,746	52,167	4.00	4.77	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,207	10,189	.	3.17	2.86
Major or Extreme SOI	4	32,606	19,648	22,552	4.75	3.80	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	17	20,620	18,065	17,153	2.24	1.82	1.67
Major or Extreme SOI	2	38,642	36,151	39,255	5.50	4.50	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	94	14,935	13,710	12,217	2.96	3.14	3.18
Major or Extreme SOI	14	23,648	20,135	20,784	3.71	4.08	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	330	7,758	7,969	7,155	1.95	1.85	1.77
Major or Extreme SOI	14	11,291	10,724	11,594	2.64	2.29	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	12,565	10,806	9,871	1.93	1.96	1.86
Major or Extreme SOI	1	23,720	25,960	18,851	6.00	4.40	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	314	10,420	14,083	13,541	5.10	5.51	5.54
Major or Extreme SOI	3	14,444	32,134	27,265	4.67	10.30	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	432	2,647	2,486	2,712	1.94	1.88	1.86
Major or Extreme SOI	5	7,947	8,095	8,441	3.60	3.00	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	12,884	12,171	12,103	3.00	3.41	3.17
Major or Extreme SOI	12	31,030	21,604	20,561	4.00	4.50	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	25,161	28,739	19,051	2.00	2.30	1.93
Major or Extreme SOI	.	.	39,807	52,630	.	3.86	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	30	27,309	27,189	21,443	2.57	2.45	2.23
Major or Extreme SOI	4	29,768	35,873	36,070	2.33	4.40	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	18,906	15,902	14,768	2.29	2.16	2.24
Major or Extreme SOI	12	34,302	28,188	26,026	4.17	3.65	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	17,411	18,894	15,146	2.33	2.25	2.33
Major or Extreme SOI	2	26,068	27,280	28,206	4.50	3.74	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	18,025	16,072	13,707	2.45	2.69	2.56
Major or Extreme SOI	5	24,459	25,248	22,248	3.60	4.00	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	19,184	15,056	12,747	2.50	2.37	2.38
Major or Extreme SOI	6	20,947	25,809	22,381	2.00	3.91	3.91
All other APRDRGs	2,064	24,296	30,750	33,143	4.57	4.45	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,359	61.4	62.4	61.6
Male	1,483	38.6	37.6	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	478	12.4	19.3	20.4
29-365 days	1	0.0	0.4	0.9
1-4 years	.	.	0.3	0.7
5-9	.	.	0.2	0.3
10-14	5	0.1	0.1	0.3
15-17	18	0.5	0.4	0.7
18-19	78	2.0	1.6	1.3
20-24	327	8.5	7.4	6.8
25-29	351	9.1	9.8	9.3
30-34	323	8.4	9.2	8.4
35-39	279	7.3	5.9	5.0
40-44	228	5.9	3.9	3.4
45-49	237	6.2	4.0	3.4
50-54	257	6.7	4.8	4.4
55-59	262	6.8	5.4	5.2
60-64	208	5.4	5.1	5.3
65-69	203	5.3	5.2	5.6
70-74	177	4.6	4.6	5.4
75-79	163	4.2	4.3	4.8
80-84	123	3.2	3.8	4.1
85-89	83	2.2	2.7	2.9
90 +	41	1.1	1.6	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,123	29.2	26.9	15.3
Urgent	1,702	44.3	26.8	40.3
Elective	539	14.0	26.5	23.1
Newborn	477	12.4	19.3	20.3
Trauma Center	.	.	0.1	0.6
Unknown	1	0.0	0.3	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	3,205	83.4	59.7	48.1
Clinic referral	16	0.4	14.6	23.9
HMO Referral	.	.	.	0.0
Other hospital	10	0.3	3.8	5.5
Skilled nursing facility	.	.	0.5	0.6
Other health care facility	.	.	0.2	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	1.1	0.5
Normal delivery/Born Inside	423	11.0	19.2	20.2
Premature delivery	49	1.3	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	5	0.1	0.1	0.0
Unknown	123	3.2	0.5	0.7
Not reported	11	0.3	0.4	0.2
DISCHARGE STATUS				
Home self care	2,939	76.5	77.3	77.7
Another hospital	233	6.1	1.9	1.7
Skilled nursing facility	274	7.1	8.1	7.8
Intermediate care	2	0.1	0.1	0.1
Another type of institution	.	.	1.7	2.4
Under care of home service	298	7.8	9.1	8.8
Left against medical advice	30	0.8	0.7	0.3
Under care of a home iv provider	.	.	.	.
Expired	66	1.7	1.2	1.2
Not reported	.	.	0.0	0.0
PRIMARY PAYER				
Medicare	1,152	30.0	25.5	27.0
Medicaid	1,341	34.9	16.8	15.0
Other government	83	2.2	3.2	2.4
Blue Cross/Blue Shield	243	6.3	11.2	10.4
Other commercial	199	5.2	5.0	4.8
Managed care	365	9.5	31.0	34.5
Self pay	450	11.7	5.5	4.2
Industrial/Worker's Comp	5	0.1	0.2	0.4
Charity	.	.	1.4	1.1
Children's Health Insurance Plan	4	0.1	0.0	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.2	2.3	5.3
Central Utah	4	0.1	1.0	2.9
Davis County	50	1.3	33.3	9.8
Salt Lake County	3,479	90.6	30.1	34.7
Southeastern Utah	4	0.1	0.5	1.8
Southwest Utah	6	0.2	0.3	7.7
Summit County	3	0.1	0.7	0.9
Tooele County	91	2.4	1.2	2.1
Tri-County	3	0.1	0.2	2.0
Utah County	25	0.7	8.9	17.6
Wasatch County	1	0.0	0.2	0.7
Weber/Morgan	19	0.5	18.3	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	149	3.9	2.6	5.2
Unknown	2	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,202	100.0	100.0	100.0	60,958,974	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,384	33.1	31.9	20.2	7,810,201	12.8	14.5	7.4
Obstetric (MDC 14)	2,430	33.7	32.4	20.9	17,509,161	28.7	19.5	8.4
Pediatric Medical (Age 0-17)	705	9.8	2.9	2.1	4,754,824	7.8	2.2	1.3
Pediatric Surgical (Age 0-17)	27	0.4	0.2	0.3	357,445	0.6	0.4	0.5
Other Medical	1,010	14.0	18.8	29.6	12,394,148	20.3	23.7	27.2
Other Surgical	640	8.9	13.3	21.4	18,084,906	29.7	38.8	50.2
Psychiatric (MDC 19)	6	0.1	0.1	3.9	48,289	0.1	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	41	0.6	1.1	4.1	444,228	0.7	1.6	6.0
2 Eye	1	0.0	0.0	0.1	4,930	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	62	0.9	0.4	0.6	620,833	1.0	0.5	0.5
4 Respiratory System	626	8.7	5.5	6.2	5,600,881	9.2	6.9	6.5
5 Circulatory System	87	1.2	2.6	7.1	1,107,609	1.8	7.8	15.5
6 Digestive System	328	4.6	4.8	6.1	5,578,231	9.2	7.6	7.1
7 Hepatobiliary System & Pancreas	90	1.2	1.5	2.1	1,523,368	2.5	2.4	2.8
8 Musculoskeletal System & Conn Tissue	305	4.2	6.7	10.5	10,701,640	17.6	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	46	0.6	0.9	1.1	492,599	0.8	1.6	1.0
10 Endocrine, Nutritional & Metabolic	140	1.9	1.4	2.4	1,140,201	1.9	1.3	2.1
11 Kidney & Urinary Tract	89	1.2	2.1	2.9	1,016,845	1.7	2.5	3.0
12 Male Reproductive System	4	0.1	0.2	0.3	62,166	0.1	0.4	0.3
13 Female Reproductive System	147	2.0	2.5	1.2	1,974,578	3.2	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	2,430	33.7	32.4	20.9	17,509,161	28.7	19.5	8.4
15 Newborn & Other Neonates	2,439	33.9	32.2	20.5	8,136,511	13.3	15.3	8.0
16 Blood and Blood-Forming Disorders	13	0.2	0.2	0.5	160,952	0.3	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.1	0.3	58,527	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	238	3.3	2.9	4.2	3,484,104	5.7	5.1	6.9
19 Mental Diseases and Disorders	6	0.1	0.1	3.9	48,289	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	14	0.2	0.4	1.2	178,524	0.3	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	79	1.1	1.4	1.7	1,021,936	1.7	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	13	0.2	0.5	1.3	92,862	0.2	1.1	2.4
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.4702

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,202	61,733,672	517,860,369	5,645,788,266	16280.00	101,375.00	876,676.00
Facility Charges (total)	.	60,958,974	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	8,464	13,707	22,945	2.26	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	17,916	20,985	21,695	4.67	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	5	9,161	20,468	22,693	1.20	2.65	3.03
075 Major chest procedures	.	.	94,188	63,524	.	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	79	12,457	16,391	17,246	2.77	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	91	6,963	8,597	8,635	2.00	2.36	2.31
098 Bronchitis & asthma Age 0-17	315	6,892	7,537	8,503	1.75	2.04	2.22
104 Cardiac valve/cardi thor w card cath	.	.	247,371	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	178,317	131,019	.	5.36	7.94
547 Coronary bypass with card cath w/ MCV	.	.	145,268	116,936	.	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	133,905	104,582	.	4.50	7.18
110 Major cardiovascular procedures w cc	.	.	133,876	92,243	.	7.44	6.16
555 Perc. cardiovascular procedures w MCV	.	.	61,051	53,209	.	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	52,296	43,977	.	2.15	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	23,178	25,906	.	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	23,992	20,385	.	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	44,237	31,390	.	3.32	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	27,236	22,020	.	1.84	1.87
127 Heart failure & shock	32	15,173	18,472	19,312	3.00	3.46	3.65
140 Angina pectoris	1	4,368	12,255	10,878	1.00	1.80	1.44
143 Chest pain	8	9,940	12,631	11,954	1.13	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	19	30,965	48,285	64,487	4.94	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	18,419	30,607	72,991	4.00	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	8	15,698	15,517	14,683	1.38	1.16	1.19
174 G.I. hemorrhage w cc	26	11,172	18,041	19,510	1.81	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	57	11,015	14,647	15,121	2.09	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	8,371	11,324	11,841	2.08	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	2	29,569	31,307	42,827	5.00	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	3	17,264	17,264	22,732	3.00	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	138	35,407	41,495	40,854	3.08	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDB CASE MIX INDEX = 0.4702

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	32,647	38,856	42,754	4.07	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	23,726	28,791	29,692	1.67	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	12	9,002	12,726	14,636	1.83	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	26	15,646	20,593	21,922	2.15	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	97	13,111	15,404	16,202	1.86	1.48	1.60
370 Cesarean section with cc	160	10,554	12,970	15,199	3.41	3.59	3.75
371 Cesarean section without cc	408	9,711	11,702	12,376	3.17	3.26	3.20
372 Vaginal delivery w complicating diag	153	7,523	8,245	8,940	1.97	2.00	2.05
373 Vaginal deliv w/o complicating diag	1,632	6,073	6,920	7,081	1.74	1.81	1.75
374 Vaginal delivery w sterilization/D&C	25	7,948	9,529	10,654	1.80	1.91	2.00
383 Other antepartum diag w med complic	11	8,650	11,493	12,659	1.91	2.39	2.76
385 Neonates died/transf to acute care fac	48	2,458	10,759	16,941	1.08	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	4	8,853	83,869	109,181	4.50	20.43	26.68
387 Prematurity w major problems	16	12,638	37,895	49,482	6.27	11.83	14.65
389 Full term neonate w major problems	94	7,946	16,147	15,965	3.86	4.84	4.63
390 Neonate w other significant problems	399	3,523	4,350	3,961	2.24	2.30	2.24
391 Normal newborn	1,812	2,834	2,943	2,606	1.92	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	14	26,363	61,806	79,807	3.71	7.09	9.79
430 Psychoses	3	9,703	14,907	16,064	1.67	2.56	6.40
521 Alc/drug abuse or depnd w cc	14	12,752	13,106	15,387	3.00	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	5	15,286	46,730	59,674	2.00	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	131,428	108,250	.	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,340	322,011	.	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	1	31,091	25,209	29,913	3.00	2.38	3.21
500 Back & Neck Procedures w/o CC	4	19,568	21,041	18,366	2.00	1.87	1.73
502 Knee procedures w/o cc	1	14,030	14,832	21,031	3.00	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	1,442	15,015	22,618	28,666	2.48	2.96	3.51

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	6,020	19,229	18,982	1.00	2.19	2.43
Major or Extreme SOI	1	15,245	32,791	31,252	2.00	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	144	8,380	11,320	12,065	2.21	2.62	2.64
Major or Extreme SOI	21	17,909	20,390	23,125	4.05	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	105	6,886	7,871	9,177	1.66	1.78	1.94
Major or Extreme SOI	5	15,976	15,755	17,517	2.00	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	65,725	51,543	.	1.63	1.76
Major or Extreme SOI	.	.	87,395	84,817	.	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	24,131	19,956	.	1.84	2.15
Major or Extreme SOI	.	.	18,129	29,407	.	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	25,157	20,108	.	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	19	11,047	14,687	14,954	2.33	2.80	2.96
Major or Extreme SOI	13	20,887	22,209	25,489	4.17	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	8,829	13,161	12,219	1.35	1.91	1.95
Major or Extreme SOI	2	19,324	22,851	20,593	3.00	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	30	32,117	34,636	37,051	4.67	4.38	4.90
Major or Extreme SOI	8	37,197	67,922	79,165	6.75	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	39	18,009	19,556	18,804	2.21	2.51	2.29
Major or Extreme SOI	1	18,311	19,109	42,668	4.00	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	55	7,554	9,255	10,242	1.86	1.95	2.07
Major or Extreme SOI	9	11,770	16,617	17,704	2.56	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	105	35,744	41,315	39,764	2.96	2.97	2.82
Major or Extreme SOI	3	42,523	50,724	49,852	4.00	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	20	21,091	29,988	30,303	2.06	2.30	2.63
Major or Extreme SOI	1	40,201	45,625	52,167	6.00	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	5,576	11,563	10,189	2.00	2.80	2.86
Major or Extreme SOI	1	23,665	23,151	22,552	6.00	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	92	13,521	15,929	17,153	1.78	1.49	1.67
Major or Extreme SOI	.	.	25,633	39,255	.	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	545	9,763	11,599	12,217	3.21	3.26	3.18
Major or Extreme SOI	23	14,286	17,415	20,784	3.83	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,740	6,123	6,986	7,155	1.75	1.82	1.77
Major or Extreme SOI	44	9,075	9,575	11,594	2.23	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	24	7,177	9,134	9,871	1.75	1.86	1.86
Major or Extreme SOI	1	25,685	18,804	18,851	3.00	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	14,831	9,868	13,541	3.00	2.00	5.54
Major or Extreme SOI	.	.	53,078	27,265	.	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,171	2,926	3,063	2,712	1.97	1.95	1.86
Major or Extreme SOI	41	5,833	9,452	8,441	3.33	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	12,034	9,726	12,103	3.50	2.89	3.17
Major or Extreme SOI	6	16,117	16,378	20,561	3.83	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	19,568	22,000	19,051	2.00	2.06	1.93
Major or Extreme SOI	.	.	27,978	52,630	.	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	35	16,615	20,744	21,443	1.84	2.19	2.23
Major or Extreme SOI	9	35,972	38,007	36,070	5.44	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	9,200	14,615	14,768	1.58	2.14	2.24
Major or Extreme SOI	9	12,564	24,488	26,026	2.00	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	11,184	17,756	15,146	2.00	2.70	2.33
Major or Extreme SOI	.	.	24,185	28,206	.	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	18	9,999	13,698	13,707	2.50	2.57	2.56
Major or Extreme SOI	1	9,200	25,251	22,248	2.00	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	31	8,120	11,229	12,747	1.76	2.21	2.38
Major or Extreme SOI	5	12,861	18,549	22,381	3.25	3.46	3.91
All other APRDRGs	1,776	13,540	24,466	33,143	2.61	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,879	67.7	68.8	61.6
Male	2,323	32.3	31.2	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,459	34.1	32.2	20.4
29-365 days	215	3.0	1.1	0.9
1-4 years	279	3.9	1.0	0.7
5-9	91	1.3	0.4	0.3
10-14	46	0.6	0.2	0.3
15-17	50	0.7	0.4	0.7
18-19	80	1.1	1.1	1.3
20-24	548	7.6	8.0	6.8
25-29	939	13.0	12.5	9.3
30-34	792	11.0	10.6	8.4
35-39	406	5.6	5.2	5.0
40-44	171	2.4	2.5	3.4
45-49	126	1.7	2.3	3.4
50-54	145	2.0	2.4	4.4
55-59	154	2.1	2.9	5.2
60-64	135	1.9	3.1	5.3
65-69	147	2.0	3.2	5.6
70-74	126	1.7	3.0	5.4
75-79	78	1.1	2.5	4.8
80-84	98	1.4	2.4	4.1
85-89	72	1.0	1.9	2.9
90 +	45	0.6	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	15	0.2	8.4	15.3
Urgent	3,873	53.8	39.9	40.3
Elective	929	12.9	19.6	23.1
Newborn	2,385	33.1	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	3,050	42.3	47.2	48.1
Clinic referral	1,676	23.3	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	70	1.0	0.4	5.5
Skilled nursing facility	21	0.3	0.2	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	2,383	33.1	32.0	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.0	0.1	0.0
Unknown	.	.	0.0	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	6,581	91.4	86.2	77.7
Another hospital	156	2.2	2.1	1.7
Skilled nursing facility	198	2.7	4.6	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	37	0.5	0.8	2.4
Under care of home service	217	3.0	5.5	8.8
Left against medical advice	2	0.0	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	11	0.2	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	589	8.2	16.0	27.0
Medicaid	439	6.1	9.9	15.0
Other government	140	1.9	1.9	2.4
Blue Cross/Blue Shield	348	4.8	11.9	10.4
Other commercial	217	3.0	4.2	4.8
Managed care	5,256	73.0	52.0	34.5
Self pay	113	1.6	3.4	4.2
Industrial/Worker's Comp	7	0.1	0.1	0.4
Charity	75	1.0	0.5	1.1
Children's Health Insurance Plan	18	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	9	0.1	0.1	5.3
Central Utah	12	0.2	0.8	2.9
Davis County	50	0.7	0.7	9.8
Salt Lake County	6,210	86.2	47.5	34.7
Southeastern Utah	7	0.1	0.4	1.8
Southwest Utah	27	0.4	0.3	7.7
Summit County	1	0.0	0.1	0.9
Tooele County	62	0.9	0.7	2.1
Tri-County	4	0.1	0.2	2.0
Utah County	736	10.2	47.1	17.6
Wasatch County	7	0.1	0.3	0.7
Weber/Morgan	7	0.1	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	68	0.9	1.6	5.2
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,541	100.0	100.0	100.0	138,363,740	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	626	13.8	17.8	20.2	1,614,142	1.2	8.3	7.4
Obstetric (MDC 14)	630	13.9	18.5	20.9	5,065,142	3.7	7.0	8.4
Pediatric Medical (Age 0-17)	1	0.0	2.4	2.1	2,332	0.0	1.6	1.3
Pediatric Surgical (Age 0-17)	3	0.1	0.5	0.3	83,682	0.1	0.5	0.5
Other Medical	1,008	22.2	27.8	29.6	22,616,683	16.3	23.4	27.2
Other Surgical	1,792	39.5	25.8	21.4	95,861,723	69.3	53.3	50.2
Psychiatric (MDC 19)	304	6.7	6.0	3.9	6,632,813	4.8	3.8	2.8
Rehabilitation (DRG 462)	175	3.9	1.3	1.0	6,461,748	4.7	2.1	2.1
Unknown (DRG 469-470)	2	0.0	0.0	0.6	25,474	0.0	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	131	2.9	4.0	4.1	3,831,442	2.8	5.0	6.0
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	20	0.4	0.7	0.6	902,056	0.7	0.5	0.5
4 Respiratory System	170	3.7	6.0	6.2	6,787,088	4.9	6.1	6.5
5 Circulatory System	376	8.3	8.1	7.1	28,579,896	20.7	16.4	15.5
6 Digestive System	307	6.8	6.3	6.1	11,717,047	8.5	7.4	7.1
7 Hepatobiliary System & Pancreas	89	2.0	2.0	2.1	5,397,273	3.9	2.3	2.8
8 Musculoskeletal System & Conn Tissue	826	18.2	12.7	10.5	33,471,843	24.2	22.4	19.8
9 Skin, Subcutaneous Tissue & Breast	55	1.2	1.0	1.1	1,299,912	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	404	8.9	3.1	2.4	11,999,207	8.7	3.2	2.1
11 Kidney & Urinary Tract	86	1.9	2.8	2.9	2,278,527	1.6	2.4	3.0
12 Male Reproductive System	24	0.5	0.3	0.3	711,704	0.5	0.2	0.3
13 Female Reproductive System	47	1.0	1.2	1.2	986,745	0.7	1.0	1.1
14 Pregnancy, Childbirth & Puerperium	630	13.9	18.5	20.9	5,065,142	3.7	7.0	8.4
15 Newborn & Other Neonates	625	13.8	18.2	20.5	1,611,741	1.2	9.0	8.0
16 Blood and Blood-Forming Disorders	14	0.3	0.5	0.5	400,744	0.3	0.4	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	10	0.2	0.2	0.3	785,387	0.6	0.3	1.1
18 Infectious and Parasitic Diseases	133	2.9	4.0	4.2	6,953,120	5.0	6.4	6.9
19 Mental Diseases and Disorders	304	6.7	6.0	3.9	6,632,813	4.8	3.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	22	0.5	0.6	1.2	464,534	0.3	0.4	0.7
21 Injuries, Poison & Toxic Eff of Drugs	77	1.7	1.7	1.7	1,676,907	1.2	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	185	4.1	1.7	1.3	6,572,006	4.7	2.4	2.4
24 Multiple Significant Trauma	1	0.0	0.3	0.3	42,551	0.0	0.9	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	168,180	0.1	0.0	0.1
Unknown	3	0.1	0.0	0.6	27,876	0.0	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.2922

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.28

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,541	138,363,740	1,742,806,744	5,645,788,266	21026.00	253,359.00	876,676.00
Facility Charges (total)	.	138,363,740	1,737,314,917	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	30,470	26,331	22,945	4.63	3.84	3.58
Facility Charges & LOS (adjusted average)*	.	22,516	22,913	21,695	3.45	3.41	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	2	53,341	72,276	69,557	7.00	6.89	6.30
003 Craniotomy age 0-17	.	.	70,967	70,039	.	5.50	6.18
014 Intracranial hemorrhage/ cereb infarc	15	16,926	22,414	22,693	2.33	2.87	3.03
075 Major chest procedures	17	107,873	58,545	63,524	11.12	6.70	6.91
089 Simple pneumonia & pleurisy >17 w CC	34	16,838	18,759	17,246	3.18	3.42	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	11,218	8,635	.	2.35	2.31
098 Bronchitis & asthma Age 0-17	.	.	11,625	8,503	.	2.43	2.22
104 Cardiac valve/cardi thor w card cath	6	241,828	177,444	156,852	9.83	10.84	10.10
105 Cardiac valve/cardi thor w/o card cath	34	170,423	130,000	131,019	9.67	7.04	7.94
547 Coronary bypass with card cath w/ MCV	10	199,061	119,794	116,936	14.10	8.64	9.12
549 Coronary bypass w/o card cath w/ MCV	15	140,504	111,242	110,339	11.15	7.67	8.50
108 Other cardiothoracic procedures	1	195,164	109,498	104,582	11.00	7.32	7.18
110 Major cardiovascular procedures w cc	9	112,270	85,221	92,243	5.11	4.75	6.16
555 Perc. cardiovascular procedures w MCV	9	59,874	52,554	53,209	3.89	3.03	3.09
552 Other cardiac pacemaker implnt w/o MCV	4	45,379	50,020	43,977	2.00	2.47	2.36
121 Circ disrd w AMI & maj comp disch aliv	3	27,577	27,545	25,906	4.00	3.75	3.49
122 Circ disrd w AMI w/o comp disch alive	2	23,806	22,179	20,385	2.00	2.21	2.02
124 Circ disrd exc AMI w card cath & cmplx	18	35,007	30,552	31,390	4.56	3.27	3.86
125 Circ disrd exc AMI w card cath w/o cx	11	28,109	22,575	22,020	2.70	1.78	1.87
127 Heart failure & shock	60	18,588	20,324	19,312	3.32	3.66	3.65
140 Angina pectoris	.	.	13,867	10,878	.	1.38	1.44
143 Chest pain	1	21,437	13,061	11,954	2.00	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	27	72,949	71,314	64,487	10.19	9.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	14	99,543	91,807	72,991	9.71	10.02	8.96
167 Appendectomy w/o compl dxl & w/o cc	1	24,944	13,939	14,683	1.00	1.22	1.19
174 G.I. hemorrhage w cc	18	20,059	22,054	19,510	2.33	3.00	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	42	16,616	16,088	15,121	2.73	2.62	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	9,822	13,182	11,841	1.63	2.16	2.09
197 Cholecystectomy exc lap w/o CDE w cc	2	78,179	43,739	42,827	11.00	6.30	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	1	19,205	22,414	22,732	2.00	2.50	2.76
544 Mjr jnt replace/reattach, low extrem	474	37,801	43,454	40,854	2.95	2.95	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDBB CASE MIX INDEX = 1.2922

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.28

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.48

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	41,455	47,866	42,754	4.38	4.65	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	28,373	29,947	29,692	1.25	2.25	2.31
296 Nutrition/misc metabol disrdr >17 w cc	23	16,123	16,118	14,636	3.30	2.88	2.77
358 Uterine & adnexa prcd nonmalig w cc	13	27,121	23,230	21,922	2.92	2.40	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	18	17,708	16,499	16,202	1.78	1.58	1.60
370 Cesarean section with cc	26	12,493	15,574	15,199	3.35	3.80	3.75
371 Cesarean section without cc	102	11,179	12,509	12,376	3.06	3.31	3.20
372 Vaginal delivery w complicating diag	64	7,445	9,208	8,940	2.20	2.05	2.05
373 Vaginal deliv w/o complicating diag	416	6,316	7,319	7,081	1.88	1.78	1.75
374 Vaginal delivery w sterilization/D&C	11	11,305	10,504	10,654	1.82	1.89	2.00
383 Other antepartum diag w med complic	2	10,753	12,701	12,659	3.50	2.70	2.76
385 Neonates died/transf to acute care fac	3	2,511	29,753	16,941	1.00	4.91	3.39
386 Extreme immatur/resp dist synd,neonate	6	13,200	131,230	109,181	5.00	30.86	26.68
387 Prematurity w major problems	4	21,443	58,793	49,482	11.75	16.78	14.65
389 Full term neonate w major problems	19	11,696	19,862	15,965	5.75	4.96	4.63
390 Neonate w other significant problems	44	2,939	4,938	3,961	2.05	2.34	2.24
391 Normal newborn	544	1,878	2,985	2,606	1.80	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	18,198	28,086	.	2.29	4.02
578 Infect/parasitic diseases with OR proc	18	101,238	82,239	79,807	11.83	9.99	9.79
430 Psychoses	268	20,385	16,022	16,064	14.39	6.37	6.40
521 Alc/drug abuse or depnd w cc	19	22,455	17,363	15,387	3.79	3.37	3.50
462 Rehabilitation	175	36,619	39,465	43,169	13.94	12.80	13.31
468 Extensive OR proc unrelated to p.d.	14	82,549	66,974	59,674	8.93	6.47	6.56
565 Resp sys diagnos with vent supp 96+ hr	3	106,423	102,478	108,250	10.00	11.74	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	6	234,512	263,729	322,011	19.00	22.04	25.28
486 Other OR proc for mult signif trauma	.	.	102,458	98,908	.	8.38	8.78
499 Back & neck procedures w cc	7	31,260	28,755	29,913	2.57	3.26	3.21
500 Back & Neck Procedures w/o CC	11	19,607	17,173	18,366	1.55	1.61	1.73
502 Knee procedures w/o cc	.	.	22,049	21,031	.	2.88	2.80
470 Ungroupable	3	9,292	9,292	9,113	1.33	1.33	3.03
All Other DRGs	1,859	35,805	30,479	28,666	3.81	3.44	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	21,194	19,971	18,982	2.50	2.44	2.43
Major or Extreme SOI	4	14,048	31,712	31,252	3.00	4.16	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	24	12,468	13,944	12,065	2.58	2.71	2.64
Major or Extreme SOI	14	22,628	24,975	23,125	3.79	4.28	4.04
141 ASTHMA							
Minor or Moderate SOI	3	9,232	9,696	9,177	1.67	1.88	1.94
Major or Extreme SOI	.	.	17,222	17,517	.	3.47	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	17	70,003	52,825	51,543	2.00	1.86	1.76
Major or Extreme SOI	6	75,566	90,216	84,817	5.83	4.47	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	19,447	21,307	19,956	1.67	2.32	2.15
Major or Extreme SOI	4	71,894	36,236	29,407	4.00	4.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	8	25,553	19,980	20,108	2.00	1.57	1.69
Major or Extreme SOI	1	25,703	29,652	26,750	2.00	2.82	3.08
194 HEART FAILURE							
Minor or Moderate SOI	43	14,794	16,000	14,954	2.85	3.01	2.96
Major or Extreme SOI	17	28,184	26,705	25,489	4.59	4.76	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	34	12,383	12,906	12,219	1.91	2.04	1.95
Major or Extreme SOI	8	19,394	22,161	20,593	1.88	3.55	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	37,092	40,360	37,051	5.32	4.98	4.90
Major or Extreme SOI	15	105,368	85,132	79,165	13.80	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	3	30,126	18,244	18,804	2.33	2.19	2.29
Major or Extreme SOI	.	.	41,969	42,668	.	6.50	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	11,018	11,015	10,242	2.13	2.01	2.07
Major or Extreme SOI	8	18,611	17,220	17,704	3.25	2.84	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	417	36,918	41,607	39,764	2.90	2.94	2.82
Major or Extreme SOI	7	50,048	48,566	49,852	3.71	3.80	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	28,184	30,604	30,303	2.10	2.55	2.63
Major or Extreme SOI	1	33,792	52,846	52,167	5.00	5.59	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	9,692	10,189	.	2.43	2.86
Major or Extreme SOI	2	19,576	24,123	22,552	5.00	4.95	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	21	20,979	17,588	17,153	2.05	1.69	1.67
Major or Extreme SOI	.	.	49,340	39,255	.	4.70	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	126	11,391	12,366	12,217	3.10	3.30	3.18
Major or Extreme SOI	2	14,893	21,750	20,784	4.00	4.71	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	466	6,417	7,363	7,155	1.91	1.78	1.77
Major or Extreme SOI	12	8,223	12,248	11,594	2.17	2.58	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	11,305	10,091	9,871	1.82	1.82	1.86
Major or Extreme SOI	.	.	14,126	18,851	.	2.57	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	148	16,646	13,780	13,541	12.36	5.80	5.54
Major or Extreme SOI	34	24,643	20,583	27,265	15.82	10.62	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	583	1,891	3,123	2,712	1.80	1.92	1.86
Major or Extreme SOI	5	6,809	10,197	8,441	3.20	3.28	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	14,940	13,897	12,103	3.27	2.99	3.17
Major or Extreme SOI	6	32,542	24,976	20,561	5.67	4.57	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	15	21,560	17,956	19,051	1.60	1.83	1.93
Major or Extreme SOI	1	25,258	48,598	52,630	2.00	5.37	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	26,901	21,264	21,443	2.38	2.27	2.23
Major or Extreme SOI	9	39,105	45,007	36,070	3.44	5.66	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	20,778	17,096	14,768	1.78	2.43	2.24
Major or Extreme SOI	3	26,393	29,697	26,026	3.00	4.18	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	14,144	12,959	15,146	1.67	1.95	2.33
Major or Extreme SOI	1	20,460	31,293	28,206	3.00	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	12,870	15,104	13,707	2.33	2.49	2.56
Major or Extreme SOI	2	27,405	22,160	22,248	3.00	3.17	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	14,577	13,953	12,747	2.83	2.47	2.38
Major or Extreme SOI	8	28,049	22,769	22,381	5.25	3.88	3.91
All other APRDRGs	2,334	41,525	35,972	33,143	5.62	4.85	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,752	60.6	61.0	61.6
Male	1,789	39.4	39.0	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	625	13.8	17.8	20.4
29-365 days	1	0.0	1.2	0.9
1-4 years	.	.	0.7	0.7
5-9	.	.	0.4	0.3
10-14	.	.	0.5	0.3
15-17	16	0.4	1.0	0.7
18-19	31	0.7	1.3	1.3
20-24	156	3.4	6.4	6.8
25-29	271	6.0	8.6	9.3
30-34	313	6.9	7.8	8.4
35-39	220	4.8	4.9	5.0
40-44	162	3.6	3.4	3.4
45-49	190	4.2	3.4	3.4
50-54	256	5.6	4.7	4.4
55-59	334	7.4	5.6	5.2
60-64	360	7.9	5.5	5.3
65-69	427	9.4	6.2	5.6
70-74	388	8.5	5.8	5.4
75-79	281	6.2	5.4	4.8
80-84	247	5.4	4.5	4.1
85-89	165	3.6	3.2	2.9
90 +	98	2.2	1.7	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,047	23.1	13.1	15.3
Urgent	598	13.2	42.0	40.3
Elective	2,233	49.2	26.5	23.1
Newborn	626	13.8	17.8	20.3
Trauma Center	.	.	0.6	0.6
Unknown	37	0.8	0.1	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	3,632	80.0	39.0	48.1
Clinic referral	8	0.2	34.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	222	4.9	6.6	5.5
Skilled nursing facility	9	0.2	1.1	0.6
Other health care facility	2	0.0	0.3	0.2
Emergency room	.	.	0.0	0.0
Court/law enforcement	.	.	0.7	0.5
Normal delivery/Born Inside	624	13.7	17.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	2	0.0	0.3	0.7
Not reported	40	0.9	0.1	0.2
DISCHARGE STATUS				
Home self care	2,777	61.2	75.7	77.7
Another hospital	322	7.1	1.1	1.7
Skilled nursing facility	554	12.2	9.4	7.8
Intermediate care	1	0.0	0.0	0.1
Another type of institution	.	.	2.7	2.4
Under care of home service	817	18.0	9.5	8.8
Left against medical advice	33	0.7	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	37	0.8	1.2	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,826	40.2	29.9	27.0
Medicaid	526	11.6	13.7	15.0
Other government	105	2.3	2.7	2.4
Blue Cross/Blue Shield	885	19.5	9.3	10.4
Other commercial	320	7.0	4.0	4.8
Managed care	737	16.2	35.2	34.5
Self pay	115	2.5	3.3	4.2
Industrial/Worker's Comp	11	0.2	0.5	0.4
Charity	16	0.4	1.2	1.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	75	1.7	2.5	5.3
Central Utah	29	0.6	2.7	2.9
Davis County	441	9.7	9.8	9.8
Salt Lake County	2,938	64.7	27.2	34.7
Southeastern Utah	31	0.7	1.1	1.8
Southwest Utah	24	0.5	0.5	7.7
Summit County	52	1.1	0.6	0.9
Tooele County	153	3.4	1.0	2.1
Tri-County	46	1.0	0.7	2.0
Utah County	143	3.1	29.2	17.6
Wasatch County	26	0.6	0.6	0.7
Weber/Morgan	155	3.4	21.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	428	9.4	2.9	5.2
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	462	100.0	100.0	100.0	4,618,433	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	57	12.3	18.5	20.2	135,168	2.9	4.1	7.4
Obstetric (MDC 14)	67	14.5	19.5	20.9	662,186	14.3	14.1	8.4
Pediatric Medical (Age 0-17)	16	3.5	4.2	2.1	85,125	1.8	2.4	1.3
Pediatric Surgical (Age 0-17)	1	0.2	0.2	0.3	9,145	0.2	0.4	0.5
Other Medical	154	33.3	38.1	29.6	1,114,049	24.1	43.7	27.2
Other Surgical	50	10.8	7.4	21.4	1,559,445	33.8	24.5	50.2
Psychiatric (MDC 19)	2	0.4	0.2	3.9	9,133	0.2	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	115	24.9	11.8	0.6	1,044,182	22.6	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.1	1.7	4.1	37,496	0.8	1.9	6.0
2 Eye	1	0.2	0.0	0.1	2,300	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.3	0.8	0.6	21,805	0.5	0.7	0.5
4 Respiratory System	55	11.9	12.2	6.2	359,378	7.8	14.1	6.5
5 Circulatory System	24	5.2	4.3	7.1	165,336	3.6	5.0	15.5
6 Digestive System	22	4.8	7.2	6.1	153,650	3.3	11.4	7.1
7 Hepatobiliary System & Pancreas	8	1.7	2.8	2.1	87,386	1.9	4.2	2.8
8 Musculoskeletal System & Conn Tissue	38	8.2	5.5	10.5	1,281,249	27.7	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	2	0.4	1.3	1.1	13,483	0.3	1.5	1.0
10 Endocrine, Nutritional & Metabolic	13	2.8	3.4	2.4	111,360	2.4	3.6	2.1
11 Kidney & Urinary Tract	15	3.2	3.3	2.9	102,563	2.2	3.5	3.0
12 Male Reproductive System	1	0.2	0.0	0.3	14,116	0.3	0.0	0.3
13 Female Reproductive System	15	3.2	1.5	1.2	311,779	6.8	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	67	14.5	19.5	20.9	662,186	14.3	14.1	8.4
15 Newborn & Other Neonates	58	12.6	18.7	20.5	140,021	3.0	4.2	8.0
16 Blood and Blood-Forming Disorders	2	0.4	0.5	0.5	26,013	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.0	0.3	12,601	0.3	0.1	1.1
18 Infectious and Parasitic Diseases	8	1.7	2.0	4.2	40,036	0.9	2.8	6.9
19 Mental Diseases and Disorders	2	0.4	0.2	3.9	9,133	0.2	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.8	1.2	.	.	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	3	0.6	1.4	1.7	20,320	0.4	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.2	0.7	1.3	2,040	0.0	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	115	24.9	11.8	0.6	1,044,182	22.6	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6159

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.87

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	462	4,618,433	114,583,658	5,645,788,266	994.00	28,358.00	876,676.00
Facility Charges (total)	.	4,618,433	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	10,128	10,002	22,945	2.15	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	15,984	17,328	21,695	3.41	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	2	8,026	12,987	22,693	4.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	22	7,119	12,253	17,246	2.68	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	3	5,526	6,253	8,635	2.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	5	3,288	5,240	8,503	1.80	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	14	7,353	11,587	19,312	2.71	3.26	3.65
140 Angina pectoris	1	11,319	9,154	10,878	3.00	1.50	1.44
143 Chest pain	1	5,132	8,032	11,954	1.00	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dx1 & w/o cc	3	10,822	14,817	14,683	1.33	1.26	1.19
174 G.I. hemorrhage w cc	2	4,700	13,265	19,510	2.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	5	6,326	10,610	15,121	2.20	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	3,271	8,209	11,841	1.20	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	25	42,773	40,824	40,854	2.92	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6159

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.87

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	32,014	35,980	42,754	5.00	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	24,414	24,045	29,692	1.00	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	7	9,574	9,327	14,636	2.29	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	4	25,290	25,694	21,922	3.33	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	7	16,215	19,730	16,202	1.00	1.35	1.60
370 Cesarean section with cc	3	19,592	14,077	15,199	3.67	2.71	3.75
371 Cesarean section without cc	10	13,975	11,964	12,376	2.40	2.50	3.20
372 Vaginal delivery w complicating diag	4	8,929	6,918	8,940	2.50	1.88	2.05
373 Vaginal deliv w/o complicating diag	35	6,732	5,384	7,081	1.71	1.60	1.75
374 Vaginal delivery w sterilization/D&C	1	.	9,651	10,654	3.00	1.71	2.00
383 Other antepartum diag w med complic	6	6,003	7,416	12,659	1.83	2.12	2.76
385 Neonates died/transf to acute care fac	1	1,640	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	1	1,765	1,883	109,181	1.00	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	2	3,445	3,567	15,965	2.00	2.27	4.63
390 Neonate w other significant problems	8	3,641	2,798	3,961	2.00	1.91	2.24
391 Normal newborn	45	2,171	2,084	2,606	1.55	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	2	4,566	4,730	16,064	2.50	1.78	6.40
521 Alc/drug abuse or depnd w cc	.	.	10,051	15,387	.	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	115	9,407	9,031	9,113	2.16	3.02	3.03
All Other DRGs	120	7,771	12,261	28,666	1.98	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	8,629	12,416	18,982	3.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	25	6,637	9,510	12,065	2.56	2.88	2.64
Major or Extreme SOI	3	7,377	17,694	23,125	2.33	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	4	5,987	6,864	9,177	2.25	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	12	6,987	9,935	14,954	2.75	2.99	2.96
Major or Extreme SOI	2	9,555	18,458	25,489	2.50	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	3,937	8,158	12,219	1.00	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	39,636	37,051	.	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	3	10,822	20,037	18,804	1.33	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	4,864	7,380	10,242	2.25	1.92	2.07
Major or Extreme SOI	.	.	16,378	17,704	.	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	17	41,749	39,180	39,764	2.71	2.97	2.82
Major or Extreme SOI	1	42,851	42,787	49,852	4.00	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	24,640	24,250	30,303	1.67	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	14,160	6,333	10,189	5.00	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	10	19,395	21,006	17,153	1.67	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	15,271	12,413	12,217	2.69	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	38	6,916	5,513	7,155	1.78	1.64	1.77
Major or Extreme SOI	1	9,093	7,584	11,594	3.00	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	.	9,651	9,871	3.00	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	4,566	5,671	13,541	2.50	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	49	2,389	2,160	2,712	1.62	1.70	1.86
Major or Extreme SOI	.	.	3,701	8,441	.	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	8,103	12,103	.	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	17,799	22,084	21,443	2.00	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	7,396	11,704	14,768	1.00	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,867	9,858	13,707	1.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	8,641	10,297	12,747	1.50	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	261	9,282	11,352	33,143	2.16	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	304	65.8	64.0	61.6
Male	157	34.0	35.9	38.3
Unknown	1	0.2	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	80	17.3	20.4	20.4
29-365 days	8	1.7	1.4	0.9
1-4 years	3	0.6	1.7	0.7
5-9	3	0.6	0.6	0.3
10-14	3	0.6	0.6	0.3
15-17	5	1.1	1.1	0.7
18-19	8	1.7	1.5	1.3
20-24	26	5.6	7.7	6.8
25-29	44	9.5	8.5	9.3
30-34	34	7.4	7.1	8.4
35-39	12	2.6	4.1	5.0
40-44	19	4.1	3.1	3.4
45-49	9	1.9	2.7	3.4
50-54	14	3.0	3.5	4.4
55-59	21	4.5	4.1	5.2
60-64	19	4.1	4.4	5.3
65-69	30	6.5	4.6	5.6
70-74	25	5.4	5.9	5.4
75-79	32	6.9	5.4	4.8
80-84	26	5.6	5.2	4.1
85-89	28	6.1	3.8	2.9
90 +	12	2.6	2.5	1.6
Unknown	1	0.2	0.0	0.0
TYPE OF ADMISSION				
Emergency	37	8.0	21.7	15.3
Urgent	53	11.5	23.6	40.3
Elective	1	0.2	27.6	23.1
Newborn	55	11.9	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	316	68.4	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	91	19.7	55.3	48.1
Clinic referral	.	.	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	.	.	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	55	11.9	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	316	68.4	3.2	0.2
DISCHARGE STATUS				
Home self care	407	88.1	79.2	77.7
Another hospital	11	2.4	5.7	1.7
Skilled nursing facility	3	0.6	4.5	7.8
Intermediate care	6	1.3	0.2	0.1
Another type of institution	33	7.1	4.1	2.4
Under care of home service	.	.	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	2	0.4	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	164	35.5	28.5	27.0
Medicaid	91	19.7	22.4	15.0
Other government	2	0.4	1.8	2.4
Blue Cross/Blue Shield	35	7.6	10.6	10.4
Other commercial	95	20.6	6.6	4.8
Managed care	25	5.4	22.2	34.5
Self pay	44	9.5	7.1	4.2
Industrial/Worker's Comp	1	0.2	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	5	1.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	.	.	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	1	0.2	0.7	34.7
Southeastern Utah	344	74.5	8.0	1.8
Southwest Utah	1	0.2	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	.	.	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	116	25.1	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	470	100.0	100.0	100.0	3,817,133	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	95	20.2	18.5	20.2	251,935	6.6	4.1	7.4
Obstetric (MDC 14)	101	21.5	19.5	20.9	716,525	18.8	14.1	8.4
Pediatric Medical (Age 0-17)	27	5.7	4.2	2.1	183,740	4.8	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	222	47.2	38.1	29.6	2,230,823	58.4	43.7	27.2
Other Surgical	23	4.9	7.4	21.4	419,901	11.0	24.5	50.2
Psychiatric (MDC 19)	2	0.4	0.2	3.9	14,209	0.4	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.6	1.7	4.1	29,710	0.8	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.3	0.8	0.6	39,799	1.0	0.7	0.5
4 Respiratory System	73	15.5	12.2	6.2	771,638	20.2	14.1	6.5
5 Circulatory System	17	3.6	4.3	7.1	127,492	3.3	5.0	15.5
6 Digestive System	42	8.9	7.2	6.1	456,695	12.0	11.4	7.1
7 Hepatobiliary System & Pancreas	26	5.5	2.8	2.1	338,537	8.9	4.2	2.8
8 Musculoskeletal System & Conn Tissue	7	1.5	5.5	10.5	62,919	1.6	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	7	1.5	1.3	1.1	90,517	2.4	1.5	1.0
10 Endocrine, Nutritional & Metabolic	22	4.7	3.4	2.4	201,839	5.3	3.6	2.1
11 Kidney & Urinary Tract	26	5.5	3.3	2.9	239,876	6.3	3.5	3.0
12 Male Reproductive System	1	0.2	0.0	0.3	8,892	0.2	0.0	0.3
13 Female Reproductive System	11	2.3	1.5	1.2	164,648	4.3	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	101	21.5	19.5	20.9	716,525	18.8	14.1	8.4
15 Newborn & Other Neonates	95	20.2	18.7	20.5	251,935	6.6	4.2	8.0
16 Blood and Blood-Forming Disorders	6	1.3	0.5	0.5	42,542	1.1	0.6	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	17	3.6	2.0	4.2	190,794	5.0	2.8	6.9
19 Mental Diseases and Disorders	2	0.4	0.2	3.9	14,209	0.4	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	2	0.4	0.8	1.2	16,289	0.4	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	3	0.6	1.4	1.7	26,761	0.7	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.6	0.7	1.3	25,516	0.7	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4964

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	470	4,003,632	114,583,658	5,645,788,266	1,035.00	28,358.00	876,676.00
Facility Charges (total)	.	3,817,133	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	8,122	10,002	22,945	2.20	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	16,128	17,328	21,695	4.22	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	2	8,007	12,987	22,693	3.00	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	28	11,594	12,253	17,246	3.37	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	4	6,392	6,253	8,635	2.00	2.26	2.31
098 Bronchitis & asthma Age 0-17	7	5,975	5,240	8,503	2.00	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch aliv	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	.	.	16,858	20,385	.	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	3	9,236	11,587	19,312	3.33	3.26	3.65
140 Angina pectoris	.	.	9,154	10,878	.	1.50	1.44
143 Chest pain	2	5,872	8,032	11,954	1.50	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	2	11,518	13,265	19,510	2.00	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	6	5,324	10,610	15,121	1.67	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	9,728	8,209	11,841	2.50	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4964

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.49

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	9	10,828	9,327	14,636	2.88	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	2	23,143	25,694	21,922	1.50	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	7	13,115	19,730	16,202	1.14	1.35	1.60
370 Cesarean section with cc	4	9,476	14,077	15,199	2.00	2.71	3.75
371 Cesarean section without cc	16	12,499	11,964	12,376	2.31	2.50	3.20
372 Vaginal delivery w complicating diag	6	7,110	6,918	8,940	1.17	1.88	2.05
373 Vaginal deliv w/o complicating diag	68	5,558	5,384	7,081	1.26	1.60	1.75
374 Vaginal delivery w sterilization/D&C	3	8,545	9,651	10,654	1.33	1.71	2.00
383 Other antepartum diag w med complic	2	9,508	7,416	12,659	2.50	2.12	2.76
385 Neonates died/transf to acute care fac	.	.	2,755	16,941	.	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	6	3,262	3,567	15,965	2.17	2.27	4.63
390 Neonate w other significant problems	9	3,031	2,798	3,961	1.56	1.91	2.24
391 Normal newborn	78	2,544	2,084	2,606	1.44	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	1	25,567	42,997	79,807	6.00	6.43	9.79
430 Psychoses	1	2,902	4,730	16,064	1.00	1.78	6.40
521 Alc/drug abuse or depnd w cc	2	8,145	10,051	15,387	2.00	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	198	10,092	12,261	28,666	2.50	2.59	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	8,007	12,416	18,982	3.00	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	30	11,553	9,510	12,065	3.34	2.88	2.64
Major or Extreme SOI	4	11,326	17,694	23,125	3.25	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	2	6,024	6,864	9,177	2.00	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,020	19,956	.	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	2	6,827	9,935	14,954	2.50	2.99	2.96
Major or Extreme SOI	1	14,054	18,458	25,489	5.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	6,337	8,158	12,219	2.00	1.70	1.95
Major or Extreme SOI	1	5,952	9,442	20,593	2.00	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	25,441	39,636	37,051	3.00	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	2	32,989	20,037	18,804	6.00	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,953	7,380	10,242	1.25	1.92	2.07
Major or Extreme SOI	1	4,372	16,378	17,704	2.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,390	6,333	10,189	2.00	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	9	12,481	21,006	17,153	1.11	1.46	1.67
Major or Extreme SOI	1	39,036	39,036	39,255	2.00	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	20	11,894	12,413	12,217	2.25	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	72	5,652	5,513	7,155	1.26	1.64	1.77
Major or Extreme SOI	2	6,833	7,584	11,594	1.50	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	8,545	9,651	9,871	1.33	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	89	2,648	2,160	2,712	1.50	1.70	1.86
Major or Extreme SOI	2	2,261	3,701	8,441	1.50	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	6,295	8,103	12,103	3.00	2.33	3.17
Major or Extreme SOI	1	9,994	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	11,774	22,084	21,443	1.00	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	11,995	11,704	14,768	2.00	1.84	2.24
Major or Extreme SOI	.	.	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	9,152	9,858	13,707	3.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	13,786	10,297	12,747	3.00	2.14	2.38
Major or Extreme SOI	.	.	22,816	22,381	.	4.67	3.91
All other APRDRGs	204	9,605	11,352	33,143	2.57	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	310	66.0	64.0	61.6
Male	160	34.0	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	95	20.2	20.4	20.4
29-365 days	4	0.9	1.4	0.9
1-4 years	9	1.9	1.7	0.7
5-9	4	0.9	0.6	0.3
10-14	4	0.9	0.6	0.3
15-17	7	1.5	1.1	0.7
18-19	6	1.3	1.5	1.3
20-24	44	9.4	7.7	6.8
25-29	30	6.4	8.5	9.3
30-34	33	7.0	7.1	8.4
35-39	20	4.3	4.1	5.0
40-44	21	4.5	3.1	3.4
45-49	12	2.6	2.7	3.4
50-54	19	4.0	3.5	4.4
55-59	14	3.0	4.1	5.2
60-64	17	3.6	4.4	5.3
65-69	26	5.5	4.6	5.6
70-74	21	4.5	5.9	5.4
75-79	35	7.4	5.4	4.8
80-84	29	6.2	5.2	4.1
85-89	10	2.1	3.8	2.9
90 +	10	2.1	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.4	21.7	15.3
Urgent	148	31.5	23.6	40.3
Elective	225	47.9	27.6	23.1
Newborn	95	20.2	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	317	67.4	55.3	48.1
Clinic referral	49	10.4	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	7	1.5	2.1	5.5
Skilled nursing facility	2	0.4	0.6	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	95	20.2	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	382	81.3	79.2	77.7
Another hospital	30	6.4	5.7	1.7
Skilled nursing facility	17	3.6	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	9	1.9	4.1	2.4
Under care of home service	30	6.4	5.1	8.8
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	2	0.4	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	148	31.5	28.5	27.0
Medicaid	134	28.5	22.4	15.0
Other government	8	1.7	1.8	2.4
Blue Cross/Blue Shield	10	2.1	10.6	10.4
Other commercial	17	3.6	6.6	4.8
Managed care	131	27.9	22.2	34.5
Self pay	9	1.9	7.1	4.2
Industrial/Worker's Comp	.	.	0.2	0.4
Charity	12	2.6	0.3	1.1
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.4	3.8	5.3
Central Utah	439	93.4	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	3	0.6	0.7	34.7
Southeastern Utah	5	1.1	8.0	1.8
Southwest Utah	2	0.4	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	1	0.2	15.2	2.0
Utah County	11	2.3	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	2	0.4	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	5	1.1	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,069	100.0	100.0	100.0	10,805,660	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	221	20.7	18.5	20.2	575,492	5.3	4.1	7.4
Obstetric (MDC 14)	225	21.0	19.5	20.9	1,656,487	15.3	14.1	8.4
Pediatric Medical (Age 0-17)	50	4.7	4.2	2.1	257,740	2.4	2.4	1.3
Pediatric Surgical (Age 0-17)	3	0.3	0.2	0.3	43,474	0.4	0.4	0.5
Other Medical	414	38.7	38.1	29.6	4,023,812	37.2	43.7	27.2
Other Surgical	152	14.2	7.4	21.4	4,211,561	39.0	24.5	50.2
Psychiatric (MDC 19)	4	0.4	0.2	3.9	37,095	0.3	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	.	.	11.8	0.6	.	.	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	25	2.3	1.7	4.1	273,016	2.5	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	0.8	0.8	0.6	57,291	0.5	0.7	0.5
4 Respiratory System	116	10.9	12.2	6.2	1,129,131	10.4	14.1	6.5
5 Circulatory System	37	3.5	4.3	7.1	329,540	3.0	5.0	15.5
6 Digestive System	101	9.4	7.2	6.1	1,509,963	14.0	11.4	7.1
7 Hepatobiliary System & Pancreas	30	2.8	2.8	2.1	434,357	4.0	4.2	2.8
8 Musculoskeletal System & Conn Tissue	102	9.5	5.5	10.5	2,774,249	25.7	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	9	0.8	1.3	1.1	78,046	0.7	1.5	1.0
10 Endocrine, Nutritional & Metabolic	55	5.1	3.4	2.4	477,778	4.4	3.6	2.1
11 Kidney & Urinary Tract	24	2.2	3.3	2.9	179,046	1.7	3.5	3.0
12 Male Reproductive System	1	0.1	0.0	0.3	6,260	0.1	0.0	0.3
13 Female Reproductive System	12	1.1	1.5	1.2	230,066	2.1	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	225	21.0	19.5	20.9	1,656,487	15.3	14.1	8.4
15 Newborn & Other Neonates	222	20.8	18.7	20.5	597,850	5.5	4.2	8.0
16 Blood and Blood-Forming Disorders	5	0.5	0.5	0.5	56,197	0.5	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	42	3.9	2.0	4.2	629,313	5.8	2.8	6.9
19 Mental Diseases and Disorders	4	0.4	0.2	3.9	37,095	0.3	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	8	0.7	0.8	1.2	37,966	0.4	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	31	2.9	1.4	1.7	233,173	2.2	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	11	1.0	0.7	1.3	78,837	0.7	0.7	2.4
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	11.8	0.6	.	.	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5997

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,069	10,985,880	114,583,658	5,645,788,266	2,540.00	28,358.00	876,676.00
Facility Charges (total)	.	10,805,660	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	10,108	10,002	22,945	2.38	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	16,855	17,328	21,695	3.83	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	8	11,711	12,987	22,693	3.13	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	38	11,089	12,253	17,246	2.92	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	8	4,489	6,253	8,635	1.75	2.26	2.31
098 Bronchitis & asthma Age 0-17	20	5,254	5,240	8,503	1.95	1.98	2.22
104 Cardiac valve/cardiorthor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	1	5,817	21,671	25,906	1.00	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	1	7,263	16,858	20,385	2.00	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	16	11,654	11,587	19,312	3.50	3.26	3.65
140 Angina pectoris	2	3,567	9,154	10,878	1.00	1.50	1.44
143 Chest pain	6	6,336	8,032	11,954	1.50	1.37	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	43,489	69,189	64,487	9.00	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	4	13,160	14,817	14,683	1.25	1.26	1.19
174 G.I. hemorrhage w cc	11	12,716	13,265	19,510	3.27	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	9	9,432	10,610	15,121	2.67	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	5,790	8,209	11,841	1.60	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	2	19,563	18,861	22,732	3.00	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	44	36,040	40,824	40,854	2.93	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5997

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.22

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	7	31,669	35,980	42,754	4.14	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	21,073	24,045	29,692	2.25	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	25	7,839	9,327	14,636	2.40	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	1	27,895	25,694	21,922	6.00	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	7	20,386	19,730	16,202	2.57	1.35	1.60
370 Cesarean section with cc	11	11,707	14,077	15,199	2.91	2.71	3.75
371 Cesarean section without cc	51	11,158	11,964	12,376	2.39	2.50	3.20
372 Vaginal delivery w complicating diag	11	6,839	6,918	8,940	1.27	1.88	2.05
373 Vaginal deliv w/o complicating diag	143	5,592	5,384	7,081	1.27	1.60	1.75
374 Vaginal delivery w sterilization/D&C	5	10,899	9,651	10,654	2.00	1.71	2.00
383 Other antepartum diag w med complic	1	7,422	7,416	12,659	3.00	2.12	2.76
385 Neonates died/transf to acute care fac	5	1,830	2,755	16,941	1.00	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	.	.	1,883	109,181	.	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	7	4,068	3,567	15,965	2.57	2.27	4.63
390 Neonate w other significant problems	26	4,001	2,798	3,961	2.23	1.91	2.24
391 Normal newborn	184	2,479	2,084	2,606	1.57	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	3	40,819	42,997	79,807	8.67	6.43	9.79
430 Psychoses	2	6,963	4,730	16,064	2.00	1.78	6.40
521 Alc/drug abuse or depnd w cc	2	5,431	10,051	15,387	1.50	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	.	.	9,031	9,113	.	3.02	3.03
All Other DRGs	384	12,134	12,261	28,666	2.79	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	12,136	12,416	18,982	3.43	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	40	9,549	9,510	12,065	2.89	2.88	2.64
Major or Extreme SOI	11	11,298	17,694	23,125	2.33	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	2	5,397	6,864	9,177	1.50	2.05	1.94
Major or Extreme SOI	.	.	13,295	17,517	.	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	6,540	16,020	19,956	1.50	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	15	11,204	9,935	14,954	3.40	2.99	2.96
Major or Extreme SOI	1	18,406	18,458	25,489	5.00	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	9,681	8,158	12,219	3.00	1.70	1.95
Major or Extreme SOI	.	.	9,442	20,593	.	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	35,729	39,636	37,051	6.40	5.64	4.90
Major or Extreme SOI	1	24,999	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	8	17,439	20,037	18,804	2.86	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	5,160	7,380	10,242	1.43	1.92	2.07
Major or Extreme SOI	3	8,466	16,378	17,704	3.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	38	35,720	39,180	39,764	2.97	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	13	20,138	24,250	30,303	2.50	2.50	2.63
Major or Extreme SOI	1	22,376	36,028	52,167	3.00	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,461	6,333	10,189	1.00	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	6	23,279	21,006	17,153	3.33	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	60	11,227	12,413	12,217	2.48	2.54	3.18
Major or Extreme SOI	2	12,119	15,489	20,784	2.50	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	150	5,647	5,513	7,155	1.28	1.64	1.77
Major or Extreme SOI	4	6,968	7,584	11,594	1.50	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	10,899	9,651	9,871	2.00	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	6,963	5,671	13,541	2.00	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	209	2,558	2,160	2,712	1.64	1.70	1.86
Major or Extreme SOI	3	4,375	3,701	8,441	2.67	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	4,746	8,103	12,103	1.50	2.33	3.17
Major or Extreme SOI	.	.	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	17,925	22,084	21,443	2.67	2.33	2.23
Major or Extreme SOI	1	29,134	32,898	36,070	6.00	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	10,939	11,704	14,768	2.60	1.84	2.24
Major or Extreme SOI	3	14,734	24,494	26,026	3.67	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	6,475	9,858	13,707	2.00	2.44	2.56
Major or Extreme SOI	.	.	12,515	22,248	.	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	10,979	10,297	12,747	2.71	2.14	2.38
Major or Extreme SOI	1	21,233	22,816	22,381	4.00	4.67	3.91
All other APRDRGs	421	11,911	11,352	33,143	2.85	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Intermountain Healthcare

COUNTY: Sevier
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	684	64.0	64.0	61.6
Male	385	36.0	35.9	38.3
Unknown	.	.	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	221	20.7	20.4	20.4
29-365 days	16	1.5	1.4	0.9
1-4 years	22	2.1	1.7	0.7
5-9	2	0.2	0.6	0.3
10-14	5	0.5	0.6	0.3
15-17	15	1.4	1.1	0.7
18-19	13	1.2	1.5	1.3
20-24	80	7.5	7.7	6.8
25-29	97	9.1	8.5	9.3
30-34	62	5.8	7.1	8.4
35-39	36	3.4	4.1	5.0
40-44	22	2.1	3.1	3.4
45-49	22	2.1	2.7	3.4
50-54	41	3.8	3.5	4.4
55-59	63	5.9	4.1	5.2
60-64	54	5.1	4.4	5.3
65-69	46	4.3	4.6	5.6
70-74	64	6.0	5.9	5.4
75-79	63	5.9	5.4	4.8
80-84	70	6.5	5.2	4.1
85-89	29	2.7	3.8	2.9
90 +	26	2.4	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	67	6.3	21.7	15.3
Urgent	443	41.4	23.6	40.3
Elective	338	31.6	27.6	23.1
Newborn	221	20.7	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	717	67.1	55.3	48.1
Clinic referral	95	8.9	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	4	0.4	2.1	5.5
Skilled nursing facility	29	2.7	0.6	0.6
Other health care facility	1	0.1	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	2	0.2	0.0	0.5
Normal delivery/Born Inside	221	20.7	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Intermountain Healthcare

COUNTY: Sevier

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.6	0.7
Not reported	.	.	3.2	0.2
DISCHARGE STATUS				
Home self care	764	71.5	79.2	77.7
Another hospital	52	4.9	5.7	1.7
Skilled nursing facility	166	15.5	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	9	0.8	4.1	2.4
Under care of home service	69	6.5	5.1	8.8
Left against medical advice	1	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	8	0.7	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	354	33.1	28.5	27.0
Medicaid	267	25.0	22.4	15.0
Other government	12	1.1	1.8	2.4
Blue Cross/Blue Shield	87	8.1	10.6	10.4
Other commercial	41	3.8	6.6	4.8
Managed care	241	22.5	22.2	34.5
Self pay	49	4.6	7.1	4.2
Industrial/Worker's Comp	2	0.2	0.2	0.4
Charity	10	0.9	0.3	1.1
Children's Health Insurance Plan	4	0.4	0.3	0.1
Not reported	2	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.8	5.3
Central Utah	997	93.3	35.0	2.9
Davis County	3	0.3	0.1	9.8
Salt Lake County	3	0.3	0.7	34.7
Southeastern Utah	9	0.8	8.0	1.8
Southwest Utah	14	1.3	6.9	7.7
Summit County	.	.	0.5	0.9
Tooele County	.	.	20.1	2.1
Tri-County	.	.	15.2	2.0
Utah County	11	1.0	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	30	2.8	4.3	5.2
Unknown	2	0.2	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,323	100.0	100.0	100.0	556,264,321	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,909	16.8	17.8	20.2	39,264,242	7.1	8.3	7.4
Obstetric (MDC 14)	3,076	17.8	18.5	20.9	29,639,015	5.3	7.0	8.4
Pediatric Medical (Age 0-17)	43	0.2	2.4	2.1	1,980,003	0.4	1.6	1.3
Pediatric Surgical (Age 0-17)	9	0.1	0.5	0.3	306,713	0.1	0.5	0.5
Other Medical	5,989	34.6	27.8	29.6	139,749,925	25.1	23.4	27.2
Other Surgical	4,816	27.8	25.8	21.4	330,090,428	59.3	53.3	50.2
Psychiatric (MDC 19)	226	1.3	6.0	3.9	5,320,061	1.0	3.8	2.8
Rehabilitation (DRG 462)	255	1.5	1.3	1.0	9,913,934	1.8	2.1	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	589	3.4	4.0	4.1	18,228,337	3.3	5.0	6.0
2 Eye	7	0.0	0.1	0.1	185,549	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	84	0.5	0.7	0.6	2,574,807	0.5	0.5	0.5
4 Respiratory System	1,241	7.2	6.0	6.2	34,313,842	6.2	6.1	6.5
5 Circulatory System	1,752	10.1	8.1	7.1	110,783,619	19.9	16.4	15.5
6 Digestive System	1,309	7.6	6.3	6.1	47,085,424	8.5	7.4	7.1
7 Hepatobiliary System & Pancreas	375	2.2	2.0	2.1	11,566,718	2.1	2.3	2.8
8 Musculoskeletal System & Conn Tissue	2,495	14.4	12.7	10.5	148,207,935	26.6	22.4	19.8
9 Skin, Subcutaneous Tissue & Breast	214	1.2	1.0	1.1	5,128,550	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	753	4.3	3.1	2.4	27,566,255	5.0	3.2	2.1
11 Kidney & Urinary Tract	593	3.4	2.8	2.9	14,009,170	2.5	2.4	3.0
12 Male Reproductive System	38	0.2	0.3	0.3	1,040,820	0.2	0.2	0.3
13 Female Reproductive System	213	1.2	1.2	1.2	7,128,131	1.3	1.0	1.1
14 Pregnancy, Childbirth & Puerperium	3,076	17.8	18.5	20.9	29,639,015	5.3	7.0	8.4
15 Newborn & Other Neonates	2,935	16.9	18.2	20.5	41,054,374	7.4	9.0	8.0
16 Blood and Blood-Forming Disorders	109	0.6	0.5	0.5	2,706,678	0.5	0.4	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	39	0.2	0.2	0.3	1,823,961	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	561	3.2	4.0	4.2	27,146,338	4.9	6.4	6.9
19 Mental Diseases and Disorders	226	1.3	6.0	3.9	5,320,061	1.0	3.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	104	0.6	0.6	1.2	1,981,835	0.4	0.4	0.7
21 Injuries, Poison & Toxic Eff of Drugs	277	1.6	1.7	1.7	6,587,521	1.2	1.5	1.7
22 Burns	1	0.0	0.0	0.1	66,419	0.0	0.0	0.4
23 Factors Influencing Health Status	315	1.8	1.7	1.3	11,315,935	2.0	2.4	2.4
24 Multiple Significant Trauma	16	0.1	0.3	0.3	767,112	0.1	0.9	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	35,915	0.0	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0655

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.80

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.94

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,323	556,264,321	1,742,806,744	5,645,788,266	64687.00	253,359.00	876,676.00
Facility Charges (total)	.	556,264,321	1,737,314,917	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	32,111	26,331	22,945	3.73	3.84	3.58
Facility Charges & LOS (adjusted average)*	.	26,909	22,913	21,695	3.32	3.41	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	10	67,227	72,276	69,557	4.70	6.89	6.30
003 Craniotomy age 0-17	.	.	70,967	70,039	.	5.50	6.18
014 Intracranial hemorrhage/ cereb infarc	147	26,480	22,414	22,693	3.09	2.87	3.03
075 Major chest procedures	60	69,186	58,545	63,524	6.69	6.70	6.91
089 Simple pneumonia & pleurisy >17 w CC	385	20,431	18,759	17,246	3.60	3.42	3.29
091 Simple pneumonia & pleurisy age 0-17	2	7,025	11,218	8,635	1.00	2.35	2.31
098 Bronchitis & asthma Age 0-17	.	.	11,625	8,503	.	2.43	2.22
104 Cardiac valve/cardi thor w card cath	21	231,498	177,444	156,852	11.70	10.84	10.10
105 Cardiac valve/cardi thor w/o card cath	130	143,789	130,000	131,019	6.37	7.04	7.94
547 Coronary bypass with card cath w/ MCV	15	148,105	119,794	116,936	7.27	8.64	9.12
549 Coronary bypass w/o card cath w/ MCV	17	115,931	111,242	110,339	6.25	7.67	8.50
108 Other cardiothoracic procedures	12	121,233	109,498	104,582	6.67	7.32	7.18
110 Major cardiovascular procedures w cc	53	136,265	85,221	92,243	6.10	4.75	6.16
555 Perc. cardiovascular procedures w MCV	33	82,861	52,554	53,209	2.79	3.03	3.09
552 Other cardiac pacemaker implnt w/o MCV	29	75,356	50,020	43,977	2.96	2.47	2.36
121 Circ disrd w AMI & maj comp disch aliv	22	34,231	27,545	25,906	4.62	3.75	3.49
122 Circ disrd w AMI w/o comp disch alive	25	28,777	22,179	20,385	2.44	2.21	2.02
124 Circ disrd exc AMI w card cath & cmplx	53	41,222	30,552	31,390	3.70	3.27	3.86
125 Circ disrd exc AMI w card cath w/o cx	31	30,113	22,575	22,020	1.66	1.78	1.87
127 Heart failure & shock	305	21,252	20,324	19,312	3.82	3.66	3.65
140 Angina pectoris	9	15,071	13,867	10,878	1.22	1.38	1.44
143 Chest pain	80	15,334	13,061	11,954	1.45	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	87	80,021	71,314	64,487	9.94	9.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	23	74,624	91,807	72,991	6.95	10.02	8.96
167 Appendectomy w/o compl dxl & w/o cc	11	26,081	13,939	14,683	1.00	1.22	1.19
174 G.I. hemorrhage w cc	171	25,066	22,054	19,510	3.10	3.00	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	178	18,261	16,088	15,121	2.86	2.62	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	81	14,740	13,182	11,841	2.20	2.16	2.09
197 Cholecystectomy exc lap w/o CDE w cc	5	47,304	43,739	42,827	5.80	6.30	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,414	22,732	.	2.50	2.76
544 Mjr jnt replace/reattach, low extrem	968	50,406	43,454	40,854	3.05	2.95	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0655

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.80

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.94

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	95	52,227	47,866	42,754	4.76	4.65	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	54	38,183	29,947	29,692	2.64	2.25	2.31
296 Nutrition/misc metabol disrdr >17 w cc	117	18,377	16,118	14,636	3.31	2.88	2.77
358 Uterine & adnexa prcd nonmalig w cc	38	30,650	23,230	21,922	2.44	2.40	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	95	19,320	16,499	16,202	1.45	1.58	1.60
370 Cesarean section with cc	164	15,595	15,574	15,199	4.07	3.80	3.75
371 Cesarean section without cc	608	11,999	12,509	12,376	3.57	3.31	3.20
372 Vaginal delivery w complicating diag	213	9,677	9,208	8,940	2.36	2.05	2.05
373 Vaginal deliv w/o complicating diag	1,843	7,900	7,319	7,081	2.06	1.78	1.75
374 Vaginal delivery w sterilization/D&C	27	13,118	10,504	10,654	2.00	1.89	2.00
383 Other antepartum diag w med complic	80	10,869	12,701	12,659	2.42	2.70	2.76
385 Neonates died/transf to acute care fac	3	1,376	29,753	16,941	1.00	4.91	3.39
386 Extreme immatur/resp dist synd,neonate	153	100,339	131,230	109,181	18.81	30.86	26.68
387 Prematurity w major problems	75	57,032	58,793	49,482	12.88	16.78	14.65
389 Full term neonate w major problems	184	28,519	19,862	15,965	6.40	4.96	4.63
390 Neonate w other significant problems	614	5,836	4,938	3,961	2.51	2.34	2.24
391 Normal newborn	1,787	3,415	2,985	2,606	2.00	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	8	16,109	18,198	28,086	1.75	2.29	4.02
578 Infect/parasitic diseases with OR proc	63	104,145	82,239	79,807	11.52	9.99	9.79
430 Psychoses	196	20,791	16,022	16,064	6.39	6.37	6.40
521 Alc/drug abuse or depnd w cc	74	18,280	17,363	15,387	3.33	3.37	3.50
462 Rehabilitation	255	37,369	39,465	43,169	13.10	12.80	13.31
468 Extensive OR proc unrelated to p.d.	32	73,511	66,974	59,674	5.47	6.47	6.56
565 Resp sys diagnos with vent supp 96+ hr	8	105,442	102,478	108,250	10.75	11.74	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	18	318,833	263,729	322,011	23.94	22.04	25.28
486 Other OR proc for mult signif trauma	1	63,118	102,458	98,908	4.00	8.38	8.78
499 Back & neck procedures w cc	27	30,769	28,755	29,913	3.16	3.26	3.21
500 Back & Neck Procedures w/o CC	109	20,119	17,173	18,366	1.55	1.61	1.73
502 Knee procedures w/o cc	3	32,567	22,049	21,031	3.67	2.88	2.80
470 Ungroupable	.	.	9,292	9,113	.	1.33	3.03
All Other DRGs	7,416	34,497	30,479	28,666	3.35	3.44	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	104	24,581	19,971	18,982	2.81	2.44	2.43
Major or Extreme SOI	28	37,676	31,712	31,252	4.64	4.16	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	293	16,593	13,944	12,065	3.02	2.71	2.64
Major or Extreme SOI	155	26,147	24,975	23,125	4.41	4.28	4.04
141 ASTHMA							
Minor or Moderate SOI	29	11,129	9,696	9,177	1.91	1.88	1.94
Major or Extreme SOI	10	20,162	17,222	17,517	4.57	3.47	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	58	74,918	52,825	51,543	1.84	1.86	1.76
Major or Extreme SOI	30	152,183	90,216	84,817	5.00	4.47	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	37	27,526	21,307	19,956	2.49	2.32	2.15
Major or Extreme SOI	11	39,369	36,236	29,407	5.30	4.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	41	27,846	19,980	20,108	1.61	1.57	1.69
Major or Extreme SOI	4	37,225	29,652	26,750	2.50	2.82	3.08
194 HEART FAILURE							
Minor or Moderate SOI	202	17,425	16,000	14,954	3.17	3.01	2.96
Major or Extreme SOI	113	28,754	26,705	25,489	5.22	4.76	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	179	14,844	12,906	12,219	2.10	2.04	1.95
Major or Extreme SOI	51	24,552	22,161	20,593	3.76	3.55	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	196	49,237	40,360	37,051	4.86	4.98	4.90
Major or Extreme SOI	50	94,845	85,132	79,165	11.60	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	32	30,956	18,244	18,804	2.43	2.19	2.29
Major or Extreme SOI	5	52,678	41,969	42,668	6.20	6.50	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	79	14,220	11,015	10,242	2.27	2.01	2.07
Major or Extreme SOI	5	29,103	17,220	17,704	4.80	2.84	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	594	47,522	41,607	39,764	3.05	2.94	2.82
Major or Extreme SOI	14	66,261	48,566	49,852	4.75	3.80	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	77	37,408	30,604	30,303	3.04	2.55	2.63
Major or Extreme SOI	7	54,657	52,846	52,167	6.29	5.59	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,255	9,692	10,189	2.00	2.43	2.86
Major or Extreme SOI	3	27,626	24,123	22,552	4.67	4.95	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	104	20,861	17,588	17,153	1.63	1.69	1.67
Major or Extreme SOI	4	53,263	49,340	39,255	3.75	4.70	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	721	12,284	12,366	12,217	3.59	3.30	3.18
Major or Extreme SOI	51	19,498	21,750	20,784	4.98	4.71	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,987	7,964	7,363	7,155	2.07	1.78	1.77
Major or Extreme SOI	65	11,452	12,248	11,594	2.77	2.58	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	13,292	10,091	9,871	2.00	1.82	1.86
Major or Extreme SOI	2	11,125	14,126	18,851	2.50	2.57	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	69	17,191	13,780	13,541	5.22	5.80	5.54
Major or Extreme SOI	1	24,841	20,583	27,265	8.00	10.62	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,343	3,522	3,123	2,712	2.05	1.92	1.86
Major or Extreme SOI	136	15,576	10,197	8,441	4.29	3.28	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	56	16,584	13,897	12,103	3.34	2.99	3.17
Major or Extreme SOI	20	24,440	24,976	20,561	4.85	4.57	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	127	20,754	17,956	19,051	1.77	1.83	1.93
Major or Extreme SOI	24	44,508	48,598	52,630	4.46	5.37	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	94	27,279	21,264	21,443	2.38	2.27	2.23
Major or Extreme SOI	21	47,963	45,007	36,070	5.71	5.66	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	46	19,622	17,096	14,768	2.61	2.43	2.24
Major or Extreme SOI	44	31,259	29,697	26,026	4.14	4.18	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	15,037	12,959	15,146	2.20	1.95	2.33
Major or Extreme SOI	9	34,029	31,293	28,206	3.33	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	65	16,996	15,104	13,707	2.69	2.49	2.56
Major or Extreme SOI	8	25,047	22,160	22,248	4.00	3.17	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	74	15,936	13,953	12,747	2.55	2.47	2.38
Major or Extreme SOI	25	24,303	22,769	22,381	3.65	3.88	3.91
All other APRDRGs	8,788	41,019	35,972	33,143	4.42	4.85	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,985	63.4	61.0	61.6
Male	6,337	36.6	39.0	38.3
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,891	16.7	17.8	20.4
29-365 days	46	0.3	1.2	0.9
1-4 years	.	.	0.7	0.7
5-9	.	.	0.4	0.3
10-14	2	0.0	0.5	0.3
15-17	60	0.3	1.0	0.7
18-19	136	0.8	1.3	1.3
20-24	818	4.7	6.4	6.8
25-29	1,271	7.3	8.6	9.3
30-34	1,319	7.6	7.8	8.4
35-39	804	4.6	4.9	5.0
40-44	556	3.2	3.4	3.4
45-49	551	3.2	3.4	3.4
50-54	850	4.9	4.7	4.4
55-59	1,065	6.1	5.6	5.2
60-64	1,025	5.9	5.5	5.3
65-69	1,238	7.1	6.2	5.6
70-74	1,171	6.8	5.8	5.4
75-79	1,117	6.4	5.4	4.8
80-84	1,056	6.1	4.5	4.1
85-89	833	4.8	3.2	2.9
90 +	514	3.0	1.7	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7,324	42.3	13.1	15.3
Urgent	1,158	6.7	42.0	40.3
Elective	5,921	34.2	26.5	23.1
Newborn	2,918	16.8	17.8	20.3
Trauma Center	.	.	0.6	0.6
Unknown	2	0.0	0.1	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,954	11.3	39.0	48.1
Clinic referral	11,532	66.6	34.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	533	3.1	6.6	5.5
Skilled nursing facility	83	0.5	1.1	0.6
Other health care facility	151	0.9	0.3	0.2
Emergency room	1	0.0	0.0	0.0
Court/law enforcement	4	0.0	0.7	0.5
Normal delivery/Born Inside	2,909	16.8	17.8	20.2
Premature delivery	7	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	146	0.8	0.3	0.7
Not reported	1	0.0	0.1	0.2
DISCHARGE STATUS				
Home self care	12,372	71.4	75.7	77.7
Another hospital	93	0.5	1.1	1.7
Skilled nursing facility	2,073	12.0	9.4	7.8
Intermediate care	6	0.0	0.0	0.1
Another type of institution	551	3.2	2.7	2.4
Under care of home service	1,921	11.1	9.5	8.8
Left against medical advice	90	0.5	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	217	1.3	1.2	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	6,568	37.9	29.9	27.0
Medicaid	2,599	15.0	13.7	15.0
Other government	220	1.3	2.7	2.4
Blue Cross/Blue Shield	3,089	17.8	9.3	10.4
Other commercial	684	3.9	4.0	4.8
Managed care	3,426	19.8	35.2	34.5
Self pay	528	3.0	3.3	4.2
Industrial/Worker's Comp	69	0.4	0.5	0.4
Charity	138	0.8	1.2	1.1
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	67	0.4	2.5	5.3
Central Utah	49	0.3	2.7	2.9
Davis County	574	3.3	9.8	9.8
Salt Lake County	14,321	82.7	27.2	34.7
Southeastern Utah	76	0.4	1.1	1.8
Southwest Utah	109	0.6	0.5	7.7
Summit County	212	1.2	0.6	0.9
Tooele County	472	2.7	1.0	2.1
Tri-County	126	0.7	0.7	2.0
Utah County	513	3.0	29.2	17.6
Wasatch County	63	0.4	0.6	0.7
Weber/Morgan	127	0.7	21.2	9.3
Unknown Utah	8	0.0	0.0	0.0
Outside Utah	589	3.4	2.9	5.2
Unknown	17	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,153	100.0	100.0	100.0	146,347,370	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,818	29.5	31.9	20.2	26,586,365	18.2	14.5	7.4
Obstetric (MDC 14)	1,866	30.3	32.4	20.9	18,914,668	12.9	19.5	8.4
Pediatric Medical (Age 0-17)	162	2.6	2.9	2.1	4,703,369	3.2	2.2	1.3
Pediatric Surgical (Age 0-17)	25	0.4	0.2	0.3	734,251	0.5	0.4	0.5
Other Medical	998	16.2	18.8	29.6	23,000,779	15.7	23.7	27.2
Other Surgical	1,282	20.8	13.3	21.4	72,351,475	49.4	38.8	50.2
Psychiatric (MDC 19)	2	0.0	0.1	3.9	56,463	0.0	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.3	1.0	.	.	0.8	2.1
Unknown (DRG 469-470)	.	.	0.1	0.6	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	85	1.4	1.1	4.1	2,094,595	1.4	1.6	6.0
2 Eye	1	0.0	0.0	0.1	12,371	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	19	0.3	0.4	0.6	512,611	0.4	0.5	0.5
4 Respiratory System	288	4.7	5.5	6.2	8,435,588	5.8	6.9	6.5
5 Circulatory System	309	5.0	2.6	7.1	22,174,357	15.2	7.8	15.5
6 Digestive System	280	4.6	4.8	6.1	8,838,160	6.0	7.6	7.1
7 Hepatobiliary System & Pancreas	103	1.7	1.5	2.1	3,015,393	2.1	2.4	2.8
8 Musculoskeletal System & Conn Tissue	636	10.3	6.7	10.5	33,843,013	23.1	20.6	19.8
9 Skin, Subcutaneous Tissue & Breast	66	1.1	0.9	1.1	1,918,338	1.3	1.6	1.0
10 Endocrine, Nutritional & Metabolic	91	1.5	1.4	2.4	1,495,172	1.0	1.3	2.1
11 Kidney & Urinary Tract	152	2.5	2.1	2.9	3,668,773	2.5	2.5	3.0
12 Male Reproductive System	17	0.3	0.2	0.3	618,603	0.4	0.4	0.3
13 Female Reproductive System	183	3.0	2.5	1.2	4,347,967	3.0	3.1	1.1
14 Pregnancy, Childbirth & Puerperium	1,866	30.3	32.4	20.9	18,914,668	12.9	19.5	8.4
15 Newborn & Other Neonates	1,863	30.3	32.2	20.5	30,053,057	20.5	15.3	8.0
16 Blood and Blood-Forming Disorders	16	0.3	0.2	0.5	520,806	0.4	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.1	0.3	32,598	0.0	0.1	1.1
18 Infectious and Parasitic Diseases	100	1.6	2.9	4.2	4,152,910	2.8	5.1	6.9
19 Mental Diseases and Disorders	2	0.0	0.1	3.9	56,463	0.0	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	3	0.0	0.4	1.2	74,386	0.1	0.3	0.7
21 Injuries, Poison & Toxic Eff of Drugs	54	0.9	1.4	1.7	1,134,662	0.8	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	16	0.3	0.5	1.3	414,417	0.3	1.1	2.4
24 Multiple Significant Trauma	1	0.0	0.0	0.3	18,462	0.0	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.6	.	.	0.1	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7960

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.17

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,153	146,349,862	517,860,369	5,645,788,266	19869.00	101,375.00	876,676.00
Facility Charges (total)	.	146,347,370	516,247,531	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	23,785	13,707	22,945	3.23	2.69	3.58
Facility Charges & LOS (adjusted average)*	.	27,506	20,985	21,695	3.82	4.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	25	24,132	20,468	22,693	2.92	2.65	3.03
075 Major chest procedures	20	80,483	94,188	63,524	4.95	8.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	76	21,586	16,391	17,246	3.63	3.25	3.29
091 Simple pneumonia & pleurisy age 0-17	20	14,084	8,597	8,635	3.68	2.36	2.31
098 Bronchitis & asthma Age 0-17	45	8,721	7,537	8,503	2.77	2.04	2.22
104 Cardiac valve/cardi thor w card cath	2	247,371	247,371	156,852	9.00	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	14	178,317	178,317	131,019	5.36	5.36	7.94
547 Coronary bypass with card cath w/ MCV	5	145,268	145,268	116,936	7.60	7.60	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	2	133,905	133,905	104,582	4.50	4.50	7.18
110 Major cardiovascular procedures w cc	8	129,533	133,876	92,243	7.63	7.44	6.16
555 Perc. cardiovascular procedures w MCV	14	64,708	61,051	53,209	2.43	2.48	3.09
552 Other cardiac pacemaker implnt w/o MCV	13	53,206	52,296	43,977	2.17	2.15	2.36
121 Circ disrd w AMI & maj comp disch aliv	9	24,676	23,178	25,906	2.22	2.25	3.49
122 Circ disrd w AMI w/o comp disch alive	6	27,913	23,992	20,385	1.80	1.86	2.02
124 Circ disrd exc AMI w card cath & cmplx	7	70,451	44,237	31,390	5.14	3.32	3.86
125 Circ disrd exc AMI w card cath w/o cx	11	30,072	27,236	22,020	2.27	1.84	1.87
127 Heart failure & shock	24	25,839	18,472	19,312	4.13	3.46	3.65
140 Angina pectoris	1	21,248	12,255	10,878	2.00	1.80	1.44
143 Chest pain	10	15,914	12,631	11,954	1.22	1.23	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	12	66,612	48,285	64,487	7.91	6.80	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	1	46,953	30,607	72,991	5.00	4.57	8.96
167 Appendectomy w/o compl dxl & w/o cc	14	22,149	15,517	14,683	1.15	1.16	1.19
174 G.I. hemorrhage w cc	32	22,114	18,041	19,510	3.03	2.74	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	27	22,191	14,647	15,121	3.22	2.66	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	9	13,650	11,324	11,841	2.11	2.07	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	31,307	42,827	.	3.33	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,264	22,732	.	3.00	2.76
544 Mjr jnt replace/reattach, low extrem	263	52,189	41,495	40,854	3.00	3.02	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7960

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.17

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	24	46,554	38,856	42,754	4.46	4.43	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	28	37,932	28,791	29,692	2.15	1.94	2.31
296 Nutrition/misc metabol disrdr >17 w cc	18	17,307	12,726	14,636	2.83	2.45	2.77
358 Uterine & adnexa prcd nonmalig w cc	26	28,331	20,593	21,922	2.19	2.04	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	122	21,272	15,404	16,202	1.35	1.48	1.60
370 Cesarean section with cc	42	17,236	12,970	15,199	4.24	3.59	3.75
371 Cesarean section without cc	317	14,388	11,702	12,376	3.51	3.26	3.20
372 Vaginal delivery w complicating diag	88	9,822	8,245	8,940	2.28	2.00	2.05
373 Vaginal deliv w/o complicating diag	1,314	8,406	6,920	7,081	1.89	1.81	1.75
374 Vaginal delivery w sterilization/D&C	22	11,521	9,529	10,654	1.91	1.91	2.00
383 Other antepartum diag w med complic	24	15,588	11,493	12,659	3.13	2.39	2.76
385 Neonates died/transf to acute care fac	7	156,947	10,759	16,941	26.43	2.28	3.39
386 Extreme immatur/resp dist synd,neonate	76	132,694	83,869	109,181	26.12	20.43	26.68
387 Prematurity w major problems	60	74,031	37,895	49,482	16.65	11.83	14.65
389 Full term neonate w major problems	133	37,046	16,147	15,965	6.96	4.84	4.63
390 Neonate w other significant problems	304	4,785	4,350	3,961	2.12	2.30	2.24
391 Normal newborn	1,246	3,576	2,943	2,606	1.86	1.90	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	11	117,564	61,806	79,807	8.00	7.09	9.79
430 Psychoses	2	28,232	14,907	16,064	5.50	2.56	6.40
521 Alc/drug abuse or depnd w cc	3	24,795	13,106	15,387	5.33	2.80	3.50
462 Rehabilitation	.	.	37,872	43,169	.	14.96	13.31
468 Extensive OR proc unrelated to p.d.	11	79,970	46,730	59,674	5.64	4.33	6.56
565 Resp sys diagnos with vent supp 96+ hr	1	196,352	131,428	108,250	19.00	17.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	2	249,519	192,340	322,011	16.50	14.00	25.28
486 Other OR proc for mult signif trauma	.	.	66,026	98,908	.	7.00	8.78
499 Back & neck procedures w cc	5	26,332	25,209	29,913	2.00	2.38	3.21
500 Back & Neck Procedures w/o CC	29	22,000	21,041	18,366	1.71	1.87	1.73
502 Knee procedures w/o cc	.	.	14,832	21,031	.	2.50	2.80
470 Ungroupable	.	.	8,430	9,113	.	3.46	3.03
All Other DRGs	1,568	34,179	22,618	28,666	3.05	2.96	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	19	21,892	19,229	18,982	2.58	2.19	2.43
Major or Extreme SOI	5	36,230	32,791	31,252	4.60	4.44	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	52	14,173	11,320	12,065	2.83	2.62	2.64
Major or Extreme SOI	43	26,986	20,390	23,125	4.62	3.89	4.04
141 ASTHMA							
Minor or Moderate SOI	15	9,306	7,871	9,177	1.73	1.78	1.94
Major or Extreme SOI	2	16,660	15,755	17,517	6.00	3.19	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	19	71,909	65,725	51,543	1.59	1.63	1.76
Major or Extreme SOI	6	98,452	87,395	84,817	4.17	3.90	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	26,217	24,131	19,956	1.82	1.84	2.15
Major or Extreme SOI	3	24,988	18,129	29,407	3.00	2.20	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	8	24,807	25,157	20,108	1.83	1.41	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	15	18,722	14,687	14,954	3.67	2.80	2.96
Major or Extreme SOI	9	37,700	22,209	25,489	4.89	4.16	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	14,915	13,161	12,219	2.09	1.91	1.95
Major or Extreme SOI	8	26,029	22,851	20,593	4.17	3.77	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	44,321	34,636	37,051	4.81	4.38	4.90
Major or Extreme SOI	11	89,594	67,922	79,165	9.09	9.16	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	28	27,444	19,556	18,804	2.82	2.51	2.29
Major or Extreme SOI	.	.	19,109	42,668	.	4.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	9,977	9,255	10,242	1.86	1.95	2.07
Major or Extreme SOI	7	21,221	16,617	17,704	3.71	3.19	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	192	49,939	41,315	39,764	2.95	2.97	2.82
Major or Extreme SOI	18	56,507	50,724	49,852	3.61	4.11	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	37	43,366	29,988	30,303	2.49	2.30	2.63
Major or Extreme SOI	5	67,871	45,625	52,167	5.20	4.19	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	13,416	11,563	10,189	3.00	2.80	2.86
Major or Extreme SOI	4	16,017	23,151	22,552	2.75	5.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	127	21,961	15,929	17,153	1.39	1.49	1.67
Major or Extreme SOI	.	.	25,633	39,255	.	3.25	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	337	14,112	11,599	12,217	3.46	3.26	3.18
Major or Extreme SOI	22	24,342	17,415	20,784	5.80	4.43	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,381	8,451	6,986	7,155	1.91	1.82	1.77
Major or Extreme SOI	21	11,652	9,575	11,594	2.50	2.11	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	11,742	9,134	9,871	1.95	1.86	1.86
Major or Extreme SOI	1	7,105	18,804	18,851	1.00	3.17	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,385	9,868	13,541	1.00	2.00	5.54
Major or Extreme SOI	1	53,078	53,078	27,265	10.00	10.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,528	3,623	3,063	2,712	1.87	1.95	1.86
Major or Extreme SOI	47	13,843	9,452	8,441	4.23	3.45	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,726	12,103	.	2.89	3.17
Major or Extreme SOI	2	27,953	16,378	20,561	6.50	3.35	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	33	22,541	22,000	19,051	1.86	2.06	1.93
Major or Extreme SOI	.	.	27,978	52,630	.	3.38	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	23	26,059	20,744	21,443	1.86	2.19	2.23
Major or Extreme SOI	19	48,728	38,007	36,070	5.56	5.08	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	20,508	14,615	14,768	2.64	2.14	2.24
Major or Extreme SOI	12	37,427	24,488	26,026	4.33	3.54	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	9,541	17,756	15,146	1.50	2.70	2.33
Major or Extreme SOI	2	38,356	24,185	28,206	4.50	3.25	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	18,540	13,698	13,707	2.73	2.57	2.56
Major or Extreme SOI	1	57,970	25,251	22,248	9.00	4.28	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	18,776	11,229	12,747	2.73	2.21	2.38
Major or Extreme SOI	2	24,147	18,549	22,381	4.00	3.46	3.91
All other APRDRGs	1,939	42,669	24,466	33,143	4.84	3.82	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,190	68.1	68.8	61.6
Male	1,962	31.9	31.2	38.3
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,832	29.8	32.2	20.4
29-365 days	86	1.4	1.1	0.9
1-4 years	39	0.6	1.0	0.7
5-9	20	0.3	0.4	0.3
10-14	14	0.2	0.2	0.3
15-17	17	0.3	0.4	0.7
18-19	55	0.9	1.1	1.3
20-24	521	8.5	8.0	6.8
25-29	727	11.8	12.5	9.3
30-34	590	9.6	10.6	8.4
35-39	287	4.7	5.2	5.0
40-44	141	2.3	2.5	3.4
45-49	155	2.5	2.3	3.4
50-54	161	2.6	2.4	4.4
55-59	222	3.6	2.9	5.2
60-64	256	4.2	3.1	5.3
65-69	257	4.2	3.2	5.6
70-74	245	4.0	3.0	5.4
75-79	189	3.1	2.5	4.8
80-84	164	2.7	2.4	4.1
85-89	115	1.9	1.9	2.9
90 +	60	1.0	1.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,113	18.1	8.4	15.3
Urgent	910	14.8	39.9	40.3
Elective	2,269	36.9	19.6	23.1
Newborn	1,859	30.2	32.0	20.3
Trauma Center	.	.	0.0	0.6
Unknown	2	0.0	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	3,961	64.4	47.2	48.1
Clinic referral	277	4.5	20.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	19	0.3	0.4	5.5
Skilled nursing facility	19	0.3	0.2	0.6
Other health care facility	16	0.3	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	1,848	30.0	32.0	20.2
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=7)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	10	0.2	0.1	0.0
Unknown	.	.	0.0	0.7
Not reported	2	0.0	0.0	0.2
DISCHARGE STATUS				
Home self care	5,124	83.3	86.2	77.7
Another hospital	46	0.7	2.1	1.7
Skilled nursing facility	410	6.7	4.6	7.8
Intermediate care	.	.	0.1	0.1
Another type of institution	95	1.5	0.8	2.4
Under care of home service	421	6.8	5.5	8.8
Left against medical advice	15	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	42	0.7	0.5	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,317	21.4	16.0	27.0
Medicaid	760	12.4	9.9	15.0
Other government	50	0.8	1.9	2.4
Blue Cross/Blue Shield	1,484	24.1	11.9	10.4
Other commercial	441	7.2	4.2	4.8
Managed care	1,898	30.8	52.0	34.5
Self pay	182	3.0	3.4	4.2
Industrial/Worker's Comp	7	0.1	0.1	0.4
Charity	13	0.2	0.5	1.1
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.0	0.1	5.3
Central Utah	161	2.6	0.8	2.9
Davis County	25	0.4	0.7	9.8
Salt Lake County	163	2.6	47.5	34.7
Southeastern Utah	123	2.0	0.4	1.8
Southwest Utah	14	0.2	0.3	7.7
Summit County	4	0.1	0.1	0.9
Tooele County	8	0.1	0.7	2.1
Tri-County	33	0.5	0.2	2.0
Utah County	5,400	87.8	47.1	17.6
Wasatch County	41	0.7	0.3	0.7
Weber/Morgan	3	0.0	0.1	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	127	2.1	1.6	5.2
Unknown	47	0.8	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	23,369	100.0	100.0	100.0	808,338,502	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,882	16.6	16.3	20.2	55,097,601	6.8	6.6	7.4
Obstetric (MDC 14)	4,195	18.0	17.3	20.9	48,092,438	5.9	5.9	8.4
Pediatric Medical (Age 0-17)	169	0.7	0.6	2.1	7,925,743	1.0	1.1	1.3
Pediatric Surgical (Age 0-17)	89	0.4	0.3	0.3	7,218,568	0.9	0.6	0.5
Other Medical	7,468	32.0	36.0	29.6	183,296,606	22.7	26.5	27.2
Other Surgical	6,313	27.0	26.4	21.4	453,215,149	56.1	54.7	50.2
Psychiatric (MDC 19)	516	2.2	1.1	3.9	12,339,113	1.5	0.8	2.8
Rehabilitation (DRG 462)	737	3.2	2.1	1.0	41,153,286	5.1	3.8	2.1
Unknown (DRG 469-470)	.	.	.	0.6	.	.	.	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	2,294	9.8	8.8	4.1	101,192,873	12.5	11.1	6.0
2 Eye	37	0.2	0.1	0.1	754,460	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	167	0.7	0.8	0.6	3,931,002	0.5	0.6	0.5
4 Respiratory System	999	4.3	5.1	6.2	40,403,657	5.0	5.5	6.5
5 Circulatory System	2,177	9.3	11.3	7.1	155,460,749	19.2	20.6	15.5
6 Digestive System	1,211	5.2	6.0	6.1	34,202,340	4.2	5.3	7.1
7 Hepatobiliary System & Pancreas	476	2.0	2.4	2.1	24,137,346	3.0	3.3	2.8
8 Musculoskeletal System & Conn Tissue	2,541	10.9	10.1	10.5	110,361,087	13.7	14.0	19.8
9 Skin, Subcutaneous Tissue & Breast	357	1.5	1.3	1.1	9,709,515	1.2	1.1	1.0
10 Endocrine, Nutritional & Metabolic	451	1.9	2.0	2.4	10,814,389	1.3	1.3	2.1
11 Kidney & Urinary Tract	681	2.9	3.2	2.9	26,920,744	3.3	3.9	3.0
12 Male Reproductive System	33	0.1	0.4	0.3	1,136,432	0.1	0.3	0.3
13 Female Reproductive System	102	0.4	0.6	1.2	1,778,019	0.2	0.4	1.1
14 Pregnancy, Childbirth & Puerperium	4,195	18.0	17.3	20.9	48,092,438	5.9	5.9	8.4
15 Newborn & Other Neonates	3,978	17.0	16.7	20.5	61,418,520	7.6	7.5	8.0
16 Blood and Blood-Forming Disorders	108	0.5	0.5	0.5	2,459,387	0.3	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	20	0.1	0.3	0.3	578,580	0.1	0.3	1.1
18 Infectious and Parasitic Diseases	1,273	5.4	6.2	4.2	62,897,798	7.8	8.0	6.9
19 Mental Diseases and Disorders	516	2.2	1.1	3.9	12,339,113	1.5	0.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	87	0.4	0.3	1.2	1,176,446	0.1	0.1	0.7
21 Injuries, Poison & Toxic Eff of Drugs	476	2.0	2.0	1.7	17,339,907	2.1	2.0	1.7
22 Burns	193	0.8	0.4	0.1	23,966,631	3.0	1.4	0.4
23 Factors Influencing Health Status	805	3.4	2.5	1.3	43,566,053	5.4	4.2	2.4
24 Multiple Significant Trauma	150	0.6	0.7	0.3	12,189,239	1.5	1.7	0.9
25 Human Immunodeficiency Virus Infection	42	0.2	0.1	0.0	1,511,777	0.2	0.1	0.1
Unknown	.	.	.	0.6	.	.	.	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5157

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.81

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.88

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	23,369	808,338,502	1,724,233,819	5,645,788,266	128018.0	247,823.00	876,676.00
Facility Charges (total)	.	808,338,502	1,717,867,672	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	34,590	32,502	22,945	5.48	4.69	3.58
Facility Charges & LOS (adjusted average)*	.	21,163	22,073	21,695	3.32	3.16	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	272	66,792	67,663	69,557	5.94	6.12	6.30
003 Craniotomy age 0-17	11	72,431	69,754	70,039	6.91	6.38	6.18
014 Intracranial hemorrhage/ cereb infarc	409	27,384	26,509	22,693	3.60	3.40	3.03
075 Major chest procedures	49	63,538	65,100	63,524	7.96	7.41	6.91
089 Simple pneumonia & pleurisy >17 w CC	109	18,173	18,964	17,246	3.93	3.30	3.29
091 Simple pneumonia & pleurisy age 0-17	.	.	6,627	8,635	.	1.00	2.31
098 Bronchitis & asthma Age 0-17	.	.	.	8,503	.	.	2.22
104 Cardiac valve/cardi thor w card cath	39	215,200	152,792	156,852	13.76	10.21	10.10
105 Cardiac valve/cardi thor w/o card cath	108	139,945	132,632	131,019	10.31	9.37	7.94
547 Coronary bypass with card cath w/ MCV	44	125,680	124,005	116,936	11.60	11.04	9.12
549 Coronary bypass w/o card cath w/ MCV	43	105,510	110,043	110,339	9.28	8.99	8.50
108 Other cardiothoracic procedures	29	86,175	93,752	104,582	8.04	7.65	7.18
110 Major cardiovascular procedures w cc	111	99,015	98,905	92,243	8.46	7.86	6.16
555 Perc. cardiovascular procedures w MCV	47	60,841	50,094	53,209	4.64	3.21	3.09
552 Other cardiac pacemaker implnt w/o MCV	24	37,702	38,376	43,977	2.74	2.20	2.36
121 Circ disrd w AMI & maj comp disch aliv	46	27,049	28,465	25,906	3.80	3.94	3.49
122 Circ disrd w AMI w/o comp disch alive	21	21,846	17,949	20,385	2.57	2.03	2.02
124 Circ disrd exc AMI w card cath & cmplx	242	34,178	32,423	31,390	5.01	4.57	3.86
125 Circ disrd exc AMI w card cath w/o cx	72	19,840	20,160	22,020	1.96	2.03	1.87
127 Heart failure & shock	194	21,094	22,090	19,312	4.67	4.21	3.65
140 Angina pectoris	12	9,468	11,326	10,878	1.42	1.52	1.44
143 Chest pain	82	10,619	12,435	11,954	1.45	1.41	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	66	60,998	68,998	64,487	11.37	10.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	19	53,279	69,983	72,991	8.83	9.14	8.96
167 Appendectomy w/o compl dxl & w/o cc	3	16,955	15,310	14,683	1.33	1.05	1.19
174 G.I. hemorrhage w cc	144	19,322	19,403	19,510	3.42	3.10	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	204	13,448	14,722	15,121	2.96	2.64	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	36	9,748	12,196	11,841	2.31	2.27	2.09
197 Cholecystectomy exc lap w/o CDE w cc	5	24,298	42,757	42,827	4.20	5.90	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,420	22,732	.	2.33	2.76
544 Mjr jnt replace/reattach, low extrem	564	35,751	39,087	40,854	3.14	3.12	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5157

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.81

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.88

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	107	42,331	43,995	42,754	5.10	4.58	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	142	29,803	31,479	29,692	2.61	2.50	2.31
296 Nutrition/misc metabol disrdr >17 w cc	116	18,024	16,769	14,636	3.71	3.08	2.77
358 Uterine & adnexa prcd nonmalig w cc	21	21,818	23,123	21,922	2.89	2.80	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	33	14,313	17,710	16,202	2.24	2.00	1.60
370 Cesarean section with cc	345	17,247	17,358	15,199	4.70	4.40	3.75
371 Cesarean section without cc	627	12,741	13,408	12,376	4.02	3.78	3.20
372 Vaginal delivery w complicating diag	679	10,205	10,376	8,940	2.49	2.31	2.05
373 Vaginal deliv w/o complicating diag	2,038	8,390	8,071	7,081	2.10	1.90	1.75
374 Vaginal delivery w sterilization/D&C	115	12,816	12,199	10,654	2.59	2.40	2.00
383 Other antepartum diag w med complic	183	13,221	13,124	12,659	3.36	3.06	2.76
385 Neonates died/transf to acute care fac	26	34,756	54,990	16,941	8.08	9.75	3.39
386 Extreme immatur/resp dist synd,neonate	215	143,156	129,189	109,181	38.75	31.80	26.68
387 Prematurity w major problems	198	48,777	55,871	49,482	16.56	16.57	14.65
389 Full term neonate w major problems	385	16,330	16,867	15,965	5.06	5.16	4.63
390 Neonate w other significant problems	1,423	2,745	2,989	3,961	2.20	2.27	2.24
391 Normal newborn	1,491	1,934	2,056	2,606	1.80	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	23,416	28,086	.	3.97	4.02
578 Infect/parasitic diseases with OR proc	156	88,058	87,016	79,807	11.68	11.31	9.79
430 Psychoses	420	22,426	22,238	16,064	10.19	10.00	6.40
521 Alc/drug abuse or depnd w cc	65	13,453	15,391	15,387	3.00	2.81	3.50
462 Rehabilitation	737	50,137	52,393	43,169	14.12	14.51	13.31
468 Extensive OR proc unrelated to p.d.	97	57,351	64,126	59,674	8.11	7.60	6.56
565 Resp sys diagnos with vent supp 96+ hr	15	85,430	113,518	108,250	12.13	15.11	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	115	399,509	364,048	322,011	30.34	28.05	25.28
486 Other OR proc for mult signif trauma	69	92,239	98,896	98,908	8.72	8.93	8.78
499 Back & neck procedures w cc	44	28,103	34,196	29,913	3.05	3.73	3.21
500 Back & Neck Procedures w/o CC	81	17,608	18,477	18,366	1.86	1.95	1.73
502 Knee procedures w/o cc	1	23,306	19,084	21,031	4.00	3.33	2.80
470 Ungroupable	.	.	.	9,113	.	.	3.03
All Other DRGs	10,420	37,397	35,414	28,666	4.76	4.12	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	174	19,998	20,773	18,982	2.51	2.53	2.43
Major or Extreme SOI	136	32,501	33,610	31,252	4.27	4.24	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	48	10,188	12,228	12,065	2.37	2.20	2.64
Major or Extreme SOI	63	23,270	23,464	23,125	4.71	4.01	4.04
141 ASTHMA							
Minor or Moderate SOI	17	10,283	11,559	9,177	2.31	2.10	1.94
Major or Extreme SOI	6	21,391	18,042	17,517	3.20	2.68	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	68	51,233	47,128	51,543	2.27	1.73	1.76
Major or Extreme SOI	63	87,982	84,355	84,817	5.80	5.30	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	31	22,195	18,377	19,956	2.48	2.18	2.15
Major or Extreme SOI	31	26,541	30,172	29,407	3.71	4.09	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	104	19,310	18,865	20,108	1.81	1.87	1.69
Major or Extreme SOI	26	24,719	27,012	26,750	2.96	3.49	3.08
194 HEART FAILURE							
Minor or Moderate SOI	71	13,774	16,466	14,954	3.31	3.23	2.96
Major or Extreme SOI	129	25,253	28,362	25,489	5.47	5.29	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	110	11,498	11,889	12,219	2.18	1.94	1.95
Major or Extreme SOI	44	16,454	20,028	20,593	2.83	3.13	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	74	33,254	37,918	37,051	6.41	5.46	4.90
Major or Extreme SOI	64	71,864	77,396	79,165	12.83	12.07	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	17	16,635	17,629	18,804	2.75	1.82	2.29
Major or Extreme SOI	5	34,497	32,566	42,668	5.40	4.88	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	47	10,954	12,039	10,242	2.47	2.24	2.07
Major or Extreme SOI	35	14,921	17,087	17,704	3.12	3.04	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	361	35,528	38,933	39,764	2.92	2.95	2.82
Major or Extreme SOI	38	47,094	49,759	49,852	4.58	4.63	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	192	30,492	31,959	30,303	3.03	2.92	2.63
Major or Extreme SOI	38	56,766	55,289	52,167	4.94	4.76	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	14,178	15,160	10,189	4.20	3.63	2.86
Major or Extreme SOI	12	26,336	27,404	22,552	7.33	6.53	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	32	16,597	19,248	17,153	2.20	2.08	1.67
Major or Extreme SOI	1	68,971	47,226	39,255	13.00	8.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	757	12,273	12,821	12,217	3.85	3.66	3.18
Major or Extreme SOI	215	21,617	22,529	20,784	5.71	5.34	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,453	8,399	8,117	7,155	2.11	1.91	1.77
Major or Extreme SOI	259	12,836	13,640	11,594	3.13	2.94	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	95	11,395	10,858	9,871	2.21	2.09	1.86
Major or Extreme SOI	20	19,772	18,852	18,851	4.42	3.88	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	120	15,627	15,644	13,541	7.58	7.41	5.54
Major or Extreme SOI	45	34,985	32,836	27,265	13.23	12.06	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,664	2,083	2,154	2,712	1.92	1.94	1.86
Major or Extreme SOI	286	4,827	5,981	8,441	3.02	3.12	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	22	10,310	11,861	12,103	2.50	2.21	3.17
Major or Extreme SOI	29	15,913	18,355	20,561	2.97	3.20	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	98	18,099	18,980	19,051	1.93	2.12	1.93
Major or Extreme SOI	10	39,143	90,245	52,630	4.70	10.14	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	56	20,828	20,317	21,443	2.67	2.17	2.23
Major or Extreme SOI	23	27,174	30,788	36,070	4.61	4.57	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	14,588	12,988	14,768	2.54	2.21	2.24
Major or Extreme SOI	36	21,376	24,134	26,026	3.86	3.93	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	11,018	16,122	15,146	2.00	2.56	2.33
Major or Extreme SOI	11	31,357	30,158	28,206	5.27	4.27	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	11,203	12,841	13,707	2.94	2.46	2.56
Major or Extreme SOI	20	17,332	21,087	22,248	3.65	3.71	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	59	11,731	13,323	12,747	2.53	2.46	2.38
Major or Extreme SOI	61	20,047	22,577	22,381	4.10	4.10	3.91
All other APRDRGs	13,927	45,386	42,940	33,143	6.65	5.78	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,225	56.6	57.0	61.6
Male	10,144	43.4	43.0	38.3
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,801	16.3	16.1	20.4
29-365 days	190	0.8	0.6	0.9
1-4 years	28	0.1	0.1	0.7
5-9	17	0.1	0.0	0.3
10-14	27	0.1	0.1	0.3
15-17	176	0.8	0.5	0.7
18-19	414	1.8	1.3	1.3
20-24	1,550	6.6	5.6	6.8
25-29	1,963	8.4	8.4	9.3
30-34	2,000	8.6	8.2	8.4
35-39	1,524	6.5	5.8	5.0
40-44	1,054	4.5	4.0	3.4
45-49	1,102	4.7	4.4	3.4
50-54	1,408	6.0	5.7	4.4
55-59	1,655	7.1	7.0	5.2
60-64	1,480	6.3	6.7	5.3
65-69	1,401	6.0	6.4	5.6
70-74	1,281	5.5	6.0	5.4
75-79	963	4.1	5.1	4.8
80-84	699	3.0	4.0	4.1
85-89	418	1.8	2.7	2.9
90 +	218	0.9	1.4	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7,683	32.9	15.4	15.3
Urgent	8,491	36.3	50.8	40.3
Elective	3,305	14.1	15.8	23.1
Newborn	3,890	16.6	16.3	20.3
Trauma Center	.	.	1.8	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	12,590	53.9	54.4	48.1
Clinic referral	2,204	9.4	14.3	23.9
HMO Referral	.	.	.	0.0
Other hospital	3,380	14.5	11.8	5.5
Skilled nursing facility	103	0.4	0.7	0.6
Other health care facility	103	0.4	0.3	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	146	0.6	0.3	0.5
Normal delivery/Born Inside	3,874	16.6	16.3	20.2
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	15	0.1	0.0	0.0
Unknown	953	4.1	1.8	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	17,274	73.9	74.0	77.7
Another hospital	396	1.7	1.1	1.7
Skilled nursing facility	1,806	7.7	8.2	7.8
Intermediate care	56	0.2	0.1	0.1
Another type of institution	1,116	4.8	3.9	2.4
Under care of home service	2,217	9.5	10.6	8.8
Left against medical advice	73	0.3	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	421	1.8	1.8	1.2
Not reported	10	0.0	0.0	0.0
PRIMARY PAYER				
Medicare	5,895	25.2	28.8	27.0
Medicaid	5,222	22.3	13.9	15.0
Other government	697	3.0	2.1	2.4
Blue Cross/Blue Shield	3,904	16.7	10.0	10.4
Other commercial	1,358	5.8	5.0	4.8
Managed care	4,278	18.3	33.2	34.5
Self pay	1,708	7.3	4.6	4.2
Industrial/Worker's Comp	262	1.1	0.9	0.4
Charity	2	0.0	1.3	1.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	43	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	453	1.9	1.5	5.3
Central Utah	196	0.8	0.7	2.9
Davis County	1,857	7.9	6.3	9.8
Salt Lake County	13,231	56.6	68.4	34.7
Southeastern Utah	294	1.3	0.7	1.8
Southwest Utah	225	1.0	1.0	7.7
Summit County	334	1.4	1.4	0.9
Tooele County	784	3.4	2.5	2.1
Tri-County	484	2.1	1.3	2.0
Utah County	778	3.3	4.2	17.6
Wasatch County	96	0.4	0.5	0.7
Weber/Morgan	548	2.3	1.6	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	4,089	17.5	10.1	5.2
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,758	100.0	100.0	100.0	10,974,864	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	486	27.6	18.5	20.2	716,044	6.5	4.1	7.4
Obstetric (MDC 14)	506	28.8	19.5	20.9	2,811,648	25.6	14.1	8.4
Pediatric Medical (Age 0-17)	73	4.2	4.2	2.1	472,149	4.3	2.4	1.3
Pediatric Surgical (Age 0-17)	.	.	0.2	0.3	.	.	0.4	0.5
Other Medical	689	39.2	38.1	29.6	6,925,952	63.1	43.7	27.2
Other Surgical	2	0.1	7.4	21.4	34,427	0.3	24.5	50.2
Psychiatric (MDC 19)	1	0.1	0.2	3.9	10,324	0.1	0.1	2.8
Rehabilitation (DRG 462)	.	.	0.1	1.0	.	.	0.1	2.1
Unknown (DRG 469-470)	1	0.1	11.8	0.6	4,321	0.0	10.6	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	22	1.3	1.7	4.1	152,759	1.4	1.9	6.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	0.3	0.8	0.6	36,391	0.3	0.7	0.5
4 Respiratory System	159	9.0	12.2	6.2	1,285,022	11.7	14.1	6.5
5 Circulatory System	62	3.5	4.3	7.1	470,232	4.3	5.0	15.5
6 Digestive System	106	6.0	7.2	6.1	1,325,914	12.1	11.4	7.1
7 Hepatobiliary System & Pancreas	61	3.5	2.8	2.1	570,187	5.2	4.2	2.8
8 Musculoskeletal System & Conn Tissue	74	4.2	5.5	10.5	1,403,183	12.8	16.0	19.8
9 Skin, Subcutaneous Tissue & Breast	22	1.3	1.3	1.1	193,126	1.8	1.5	1.0
10 Endocrine, Nutritional & Metabolic	69	3.9	3.4	2.4	498,278	4.5	3.6	2.1
11 Kidney & Urinary Tract	35	2.0	3.3	2.9	245,355	2.2	3.5	3.0
12 Male Reproductive System	1	0.1	0.0	0.3	4,229	0.0	0.0	0.3
13 Female Reproductive System	60	3.4	1.5	1.2	534,586	4.9	2.5	1.1
14 Pregnancy, Childbirth & Puerperium	506	28.8	19.5	20.9	2,811,648	25.6	14.1	8.4
15 Newborn & Other Neonates	494	28.1	18.7	20.5	728,324	6.6	4.2	8.0
16 Blood and Blood-Forming Disorders	6	0.3	0.5	0.5	46,987	0.4	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.0	0.3	9,507	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	33	1.9	2.0	4.2	318,157	2.9	2.8	6.9
19 Mental Diseases and Disorders	1	0.1	0.2	3.9	10,324	0.1	0.1	2.8
20 Alcohol/Drug Use or Induced Mental Dis	5	0.3	0.8	1.2	38,662	0.4	0.7	0.7
21 Injuries, Poison & Toxic Eff of Drugs	20	1.1	1.4	1.7	171,673	1.6	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	12	0.7	0.7	1.3	60,388	0.6	0.7	2.4
24 Multiple Significant Trauma	2	0.1	0.1	0.3	55,610	0.5	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.1	11.8	0.6	4,321	0.0	10.6	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.3921

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.02

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.14

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,758	11,300,436	114,583,658	5,645,788,266	3,983.00	28,358.00	876,676.00
Facility Charges (total)	.	10,974,864	113,196,592	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	6,243	10,002	22,945	2.27	2.50	3.58
Facility Charges & LOS (adjusted average)*	.	15,162	17,328	21,695	5.14	4.39	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	69,557	.	.	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	7	7,834	12,987	22,693	2.14	2.77	3.03
075 Major chest procedures	.	.	30,188	63,524	.	5.00	6.91
089 Simple pneumonia & pleurisy >17 w CC	53	9,579	12,253	17,246	2.46	3.17	3.29
091 Simple pneumonia & pleurisy age 0-17	5	7,481	6,253	8,635	3.80	2.26	2.31
098 Bronchitis & asthma Age 0-17	25	4,168	5,240	8,503	1.76	1.98	2.22
104 Cardiac valve/cardi thor w card cath	.	.	.	156,852	.	.	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	.	131,019	.	.	7.94
547 Coronary bypass with card cath w/ MCV	.	.	.	116,936	.	.	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	.	110,339	.	.	8.50
108 Other cardiothoracic procedures	.	.	.	104,582	.	.	7.18
110 Major cardiovascular procedures w cc	.	.	.	92,243	.	.	6.16
555 Perc. cardiovascular procedures w MCV	.	.	.	53,209	.	.	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	29,220	43,977	.	2.50	2.36
121 Circ disrd w AMI & maj comp disch alive	.	.	21,671	25,906	.	2.15	3.49
122 Circ disrd w AMI w/o comp disch alive	1	11,380	16,858	20,385	2.00	1.30	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	30,414	31,390	.	1.00	3.86
125 Circ disrd exc AMI w card cath w/o cx	.	.	31,937	22,020	.	1.33	1.87
127 Heart failure & shock	22	8,565	11,587	19,312	2.73	3.26	3.65
140 Angina pectoris	1	7,468	9,154	10,878	1.00	1.50	1.44
143 Chest pain	6	4,969	8,032	11,954	1.17	1.37	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	69,189	64,487	.	8.13	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,762	72,991	.	4.33	8.96
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,817	14,683	.	1.26	1.19
174 G.I. hemorrhage w cc	14	9,240	13,265	19,510	1.64	2.24	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	15	11,403	10,610	15,121	2.50	2.30	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	7,516	8,209	11,841	1.63	1.85	2.09
197 Cholecystectomy exc lap w/o CDE w cc	.	.	35,536	42,827	.	7.00	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,861	22,732	.	2.80	2.76
544 Mjr jnt replace/reattach, low extrem	.	.	40,824	40,854	.	3.10	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.3921

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.02

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.14

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	35,980	42,754	.	4.45	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	24,045	29,692	.	2.17	2.31
296 Nutrition/misc metabol disrdr >17 w cc	21	7,913	9,327	14,636	1.86	2.43	2.77
358 Uterine & adnexa prcd nonmalig w cc	.	.	25,694	21,922	.	1.90	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	19,730	16,202	.	1.35	1.60
370 Cesarean section with cc	.	.	14,077	15,199	.	2.71	3.75
371 Cesarean section without cc	.	.	11,964	12,376	.	2.50	3.20
372 Vaginal delivery w complicating diag	71	6,247	6,918	8,940	2.14	1.88	2.05
373 Vaginal deliv w/o complicating diag	409	5,387	5,384	7,081	1.93	1.60	1.75
374 Vaginal delivery w sterilization/D&C	.	.	9,651	10,654	.	1.71	2.00
383 Other antepartum diag w med complic	12	5,416	7,416	12,659	2.42	2.12	2.76
385 Neonates died/transf to acute care fac	8	2,035	2,755	16,941	1.14	1.06	3.39
386 Extreme immatur/resp dist synd,neonate	1	3,043	1,883	109,181	4.00	2.00	26.68
387 Prematurity w major problems	.	.	2,685	49,482	.	3.00	14.65
389 Full term neonate w major problems	7	1,998	3,567	15,965	2.57	2.27	4.63
390 Neonate w other significant problems	40	2,113	2,798	3,961	2.35	1.91	2.24
391 Normal newborn	427	1,358	2,084	2,606	1.93	1.66	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	.	28,086	.	.	4.02
578 Infect/parasitic diseases with OR proc	.	.	42,997	79,807	.	6.43	9.79
430 Psychoses	.	.	4,730	16,064	.	1.78	6.40
521 Alc/drug abuse or depnd w cc	3	8,563	10,051	15,387	2.00	2.04	3.50
462 Rehabilitation	.	.	10,275	43,169	.	6.46	13.31
468 Extensive OR proc unrelated to p.d.	.	.	17,489	59,674	.	1.75	6.56
565 Resp sys diagnos with vent supp 96+ hr	.	.	112,304	108,250	.	9.00	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	322,011	.	.	25.28
486 Other OR proc for mult signif trauma	.	.	.	98,908	.	.	8.78
499 Back & neck procedures w cc	.	.	.	29,913	.	.	3.21
500 Back & Neck Procedures w/o CC	.	.	.	18,366	.	.	1.73
502 Knee procedures w/o cc	.	.	28,639	21,031	.	3.50	2.80
470 Ungroupable	1	4,321	9,031	9,113	1.00	3.02	3.03
All Other DRGs	601	9,319	12,261	28,666	2.05	2.59	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	7,834	12,416	18,982	2.33	2.50	2.43
Major or Extreme SOI	.	.	11,153	31,252	.	2.80	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	50	7,766	9,510	12,065	2.62	2.88	2.64
Major or Extreme SOI	12	15,378	17,694	23,125	3.56	3.76	4.04
141 ASTHMA							
Minor or Moderate SOI	19	5,099	6,864	9,177	2.07	2.05	1.94
Major or Extreme SOI	1	6,347	13,295	17,517	1.00	2.00	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	51,543	.	.	1.76
Major or Extreme SOI	.	.	.	84,817	.	.	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	11,380	16,020	19,956	2.00	1.29	2.15
Major or Extreme SOI	.	.	31,364	29,407	.	3.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	31,550	20,108	.	1.33	1.69
Major or Extreme SOI	.	.	.	26,750	.	.	3.08
194 HEART FAILURE							
Minor or Moderate SOI	18	7,915	9,935	14,954	2.93	2.99	2.96
Major or Extreme SOI	4	11,489	18,458	25,489	3.25	4.55	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	5,386	8,158	12,219	1.10	1.70	1.95
Major or Extreme SOI	1	4,877	9,442	20,593	1.00	2.90	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	19,236	39,636	37,051	3.00	5.64	4.90
Major or Extreme SOI	.	.	81,364	79,165	.	10.17	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	20,037	18,804	.	2.38	2.29
Major or Extreme SOI	.	.	36,892	42,668	.	3.00	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	7,148	7,380	10,242	2.27	1.92	2.07
Major or Extreme SOI	1	11,809	16,378	17,704	2.00	3.05	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	39,180	39,764	.	2.97	2.82
Major or Extreme SOI	.	.	42,787	49,852	.	3.50	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,250	30,303	.	2.50	2.63
Major or Extreme SOI	.	.	36,028	52,167	.	4.67	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,333	10,189	.	3.20	2.86
Major or Extreme SOI	.	.	6,457	22,552	.	3.33	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	21,006	17,153	.	1.46	1.67
Major or Extreme SOI	.	.	39,036	39,255	.	2.00	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	12,413	12,217	.	2.54	3.18
Major or Extreme SOI	.	.	15,489	20,784	.	3.07	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	456	5,463	5,513	7,155	1.98	1.64	1.77
Major or Extreme SOI	24	6,485	7,584	11,594	2.41	2.17	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	9,651	9,871	.	1.71	1.86
Major or Extreme SOI	.	.	.	18,851	.	.	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,671	13,541	.	2.17	5.54
Major or Extreme SOI	.	.	2,419	27,265	.	1.00	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	469	1,395	2,160	2,712	1.95	1.70	1.86
Major or Extreme SOI	6	3,974	3,701	8,441	3.67	2.69	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	9,595	8,103	12,103	2.00	2.33	3.17
Major or Extreme SOI	1	3,760	12,675	20,561	.	2.00	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	19,051	.	.	1.93
Major or Extreme SOI	.	.	.	52,630	.	.	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	22,084	21,443	.	2.33	2.23
Major or Extreme SOI	.	.	32,898	36,070	.	4.60	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	11,042	11,704	14,768	2.00	1.84	2.24
Major or Extreme SOI	1	21,334	24,494	26,026	.	4.09	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,229	15,146	.	1.50	2.33
Major or Extreme SOI	.	.	22,104	28,206	.	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	12,765	9,858	13,707	2.17	2.44	2.56
Major or Extreme SOI	1	13,891	12,515	22,248	5.00	3.75	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	26	11,317	10,297	12,747	1.88	2.14	2.38
Major or Extreme SOI	1	26,623	22,816	22,381	6.00	4.67	3.91
All other APRDRGs	608	8,953	11,352	33,143	2.31	2.80	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,201	68.3	64.0	61.6
Male	556	31.6	35.9	38.3
Unknown	1	0.1	0.1	0.0
Not reported	.	.	.	.
AGE				
1-28 days	495	28.2	20.4	20.4
29-365 days	13	0.7	1.4	0.9
1-4 years	18	1.0	1.7	0.7
5-9	10	0.6	0.6	0.3
10-14	13	0.7	0.6	0.3
15-17	22	1.3	1.1	0.7
18-19	32	1.8	1.5	1.3
20-24	195	11.1	7.7	6.8
25-29	210	11.9	8.5	9.3
30-34	144	8.2	7.1	8.4
35-39	80	4.6	4.1	5.0
40-44	42	2.4	3.1	3.4
45-49	54	3.1	2.7	3.4
50-54	55	3.1	3.5	4.4
55-59	71	4.0	4.1	5.2
60-64	49	2.8	4.4	5.3
65-69	47	2.7	4.6	5.6
70-74	73	4.2	5.9	5.4
75-79	59	3.4	5.4	4.8
80-84	40	2.3	5.2	4.1
85-89	21	1.2	3.8	2.9
90 +	15	0.9	2.5	1.6
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.1	21.7	15.3
Urgent	576	32.8	23.6	40.3
Elective	223	12.7	27.6	23.1
Newborn	486	27.6	19.9	20.3
Trauma Center	.	.	0.0	0.6
Unknown	471	26.8	4.4	0.3
Not reported	.	.	2.8	0.1
SOURCE OF ADMISSION				
Physician referral	1,144	65.1	55.3	48.1
Clinic referral	6	0.3	17.1	23.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.1	5.5
Skilled nursing facility	2	0.1	0.6	0.6
Other health care facility	1	0.1	0.1	0.2
Emergency room	.	.	0.3	0.0
Court/law enforcement	.	.	0.0	0.5
Normal delivery/Born Inside	486	27.6	19.4	20.2
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	117	6.7	1.6	0.7
Not reported	2	0.1	3.2	0.2
DISCHARGE STATUS				
Home self care	1,498	85.2	79.2	77.7
Another hospital	182	10.4	5.7	1.7
Skilled nursing facility	2	0.1	4.5	7.8
Intermediate care	.	.	0.2	0.1
Another type of institution	65	3.7	4.1	2.4
Under care of home service	.	.	5.1	8.8
Left against medical advice	3	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	8	0.5	0.9	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	299	17.0	28.5	27.0
Medicaid	367	20.9	22.4	15.0
Other government	52	3.0	1.8	2.4
Blue Cross/Blue Shield	279	15.9	10.6	10.4
Other commercial	148	8.4	6.6	4.8
Managed care	443	25.2	22.2	34.5
Self pay	162	9.2	7.1	4.2
Industrial/Worker's Comp	3	0.2	0.2	0.4
Charity	.	.	0.3	1.1
Children's Health Insurance Plan	5	0.3	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.2	3.8	5.3
Central Utah	2	0.1	35.0	2.9
Davis County	.	.	0.1	9.8
Salt Lake County	8	0.5	0.7	34.7
Southeastern Utah	10	0.6	8.0	1.8
Southwest Utah	2	0.1	6.9	7.7
Summit County	3	0.2	0.5	0.9
Tooele County	1	0.1	20.1	2.1
Tri-County	1,704	96.9	15.2	2.0
Utah County	7	0.4	1.1	17.6
Wasatch County	.	.	3.9	0.7
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	18	1.0	4.3	5.2
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,587	100.0	100.0	100.0	571,229,464	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,206	18.6	17.8	20.2	58,481,807	10.2	8.3	7.4
Obstetric (MDC 14)	4,320	19.1	18.5	20.9	47,651,497	8.3	7.0	8.4
Pediatric Medical (Age 0-17)	874	3.9	2.4	2.1	16,992,702	3.0	1.6	1.3
Pediatric Surgical (Age 0-17)	235	1.0	0.5	0.3	6,619,222	1.2	0.5	0.5
Other Medical	5,518	24.4	27.8	29.6	129,163,951	22.6	23.4	27.2
Other Surgical	5,960	26.4	25.8	21.4	281,361,455	49.3	53.3	50.2
Psychiatric (MDC 19)	1,214	5.4	6.0	3.9	18,745,037	3.3	3.8	2.8
Rehabilitation (DRG 462)	260	1.2	1.3	1.0	12,213,792	2.1	2.1	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1,147	5.1	4.0	4.1	42,488,302	7.4	5.0	6.0
2 Eye	29	0.1	0.1	0.1	604,626	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	210	0.9	0.7	0.6	3,605,816	0.6	0.5	0.5
4 Respiratory System	1,333	5.9	6.0	6.2	37,938,679	6.6	6.1	6.5
5 Circulatory System	1,749	7.7	8.1	7.1	74,735,370	13.1	16.4	15.5
6 Digestive System	1,355	6.0	6.3	6.1	39,254,976	6.9	7.4	7.1
7 Hepatobiliary System & Pancreas	465	2.1	2.0	2.1	13,049,129	2.3	2.3	2.8
8 Musculoskeletal System & Conn Tissue	2,836	12.6	12.7	10.5	113,544,374	19.9	22.4	19.8
9 Skin, Subcutaneous Tissue & Breast	256	1.1	1.0	1.1	5,376,201	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	496	2.2	3.1	2.4	9,816,916	1.7	3.2	2.1
11 Kidney & Urinary Tract	650	2.9	2.8	2.9	15,385,974	2.7	2.4	3.0
12 Male Reproductive System	49	0.2	0.3	0.3	957,371	0.2	0.2	0.3
13 Female Reproductive System	412	1.8	1.2	1.2	7,451,187	1.3	1.0	1.1
14 Pregnancy, Childbirth & Puerperium	4,320	19.1	18.5	20.9	47,651,497	8.3	7.0	8.4
15 Newborn & Other Neonates	4,382	19.4	18.2	20.5	66,033,430	11.6	9.0	8.0
16 Blood and Blood-Forming Disorders	73	0.3	0.5	0.5	1,353,930	0.2	0.4	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	45	0.2	0.2	0.3	1,719,259	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	678	3.0	4.0	4.2	36,506,511	6.4	6.4	6.9
19 Mental Diseases and Disorders	1,214	5.4	6.0	3.9	18,745,037	3.3	3.8	2.8
20 Alcohol/Drug Use or Induced Mental Dis	73	0.3	0.6	1.2	1,120,610	0.2	0.4	0.7
21 Injuries, Poison & Toxic Eff of Drugs	325	1.4	1.7	1.7	9,132,766	1.6	1.5	1.7
22 Burns	2	0.0	0.0	0.1	129,808	0.0	0.0	0.4
23 Factors Influencing Health Status	351	1.6	1.7	1.3	14,505,436	2.5	2.4	2.4
24 Multiple Significant Trauma	135	0.6	0.3	0.3	9,971,061	1.7	0.9	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	151,198	0.0	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0914

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.26

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.23

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	22,587	571,606,067	1,742,806,744	5,645,788,266	91850.00	253,359.00	876,676.00			
Facility Charges (total)	.	571,229,464	1,737,314,917	5,624,744,870	.	.	.			
Facility Charges & LOS (average)	.	25,290	26,331	22,945	4.07	3.84	3.58			
Facility Charges & LOS (adjusted average)*	.	21,781	22,913	21,695	3.48	3.41	3.60			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	85	79,589	72,276	69,557	7.77	6.89	6.30			
003 Craniotomy age 0-17	4	70,967	70,967	70,039	5.50	5.50	6.18			
014 Intracranial hemorrhage/ cereb infarc	244	23,923	22,414	22,693	3.24	2.87	3.03			
075 Major chest procedures	65	54,790	58,545	63,524	7.74	6.70	6.91			
089 Simple pneumonia & pleurisy >17 w CC	301	18,875	18,759	17,246	3.65	3.42	3.29			
091 Simple pneumonia & pleurisy age 0-17	53	12,675	11,218	8,635	2.45	2.35	2.31			
098 Bronchitis & asthma Age 0-17	190	12,049	11,625	8,503	2.33	2.43	2.22			
104 Cardiac valve/cardi thor w card cath	31	137,677	177,444	156,852	9.97	10.84	10.10			
105 Cardiac valve/cardi thor w/o card cath	57	96,373	130,000	131,019	6.07	7.04	7.94			
547 Coronary bypass with card cath w/ MCV	46	97,033	119,794	116,936	7.96	8.64	9.12			
549 Coronary bypass w/o card cath w/ MCV	7	83,463	111,242	110,339	5.00	7.67	8.50			
108 Other cardiothoracic procedures	12	109,871	109,498	104,582	8.42	7.32	7.18			
110 Major cardiovascular procedures w cc	58	59,542	85,221	92,243	3.95	4.75	6.16			
555 Perc. cardiovascular procedures w MCV	65	45,444	52,554	53,209	3.02	3.03	3.09			
552 Other cardiac pacemaker implnt w/o MCV	43	45,162	50,020	43,977	2.66	2.47	2.36			
121 Circ disrd w AMI & maj comp disch aliv	42	25,072	27,545	25,906	3.34	3.75	3.49			
122 Circ disrd w AMI w/o comp disch alive	36	17,678	22,179	20,385	1.80	2.21	2.02			
124 Circ disrd exc AMI w card cath & cmplx	66	22,347	30,552	31,390	2.56	3.27	3.86			
125 Circ disrd exc AMI w card cath w/o cx	69	17,823	22,575	22,020	1.54	1.78	1.87			
127 Heart failure & shock	183	20,257	20,324	19,312	3.91	3.66	3.65			
140 Angina pectoris	1	382	13,867	10,878	1.00	1.38	1.44			
143 Chest pain	60	10,488	13,061	11,954	1.22	1.32	1.35			
569 Mjr sm & lg bowel procds w cc w mjr gi	79	67,316	71,314	64,487	10.38	9.80	9.29			
567 Stomach/esoph/duod age>17 w cc w mjr g	10	112,497	91,807	72,991	12.89	10.02	8.96			
167 Appendectomy w/o compl dxl & w/o cc	133	13,012	13,939	14,683	1.28	1.22	1.19			
174 G.I. hemorrhage w cc	154	20,530	22,054	19,510	3.35	3.00	2.92			
182 Esoph,gastro,misc dig disrd>17 w cc	144	15,026	16,088	15,121	2.60	2.62	2.64			
183 Esoph,gastr,misc dig disrd>17 w/o cc	40	12,531	13,182	11,841	2.36	2.16	2.09			
197 Cholecystectomy exc lap w/o CDE w cc	7	52,741	43,739	42,827	8.86	6.30	6.10			
198 Cholecystectomy exc lap w/o CDE w/o cc	1	19,738	22,414	22,732	2.00	2.50	2.76			
544 Mjr jnt replace/reattach, low extrem	811	41,172	43,454	40,854	3.12	2.95	2.86			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDBB CASE MIX INDEX = 1.0914

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.26

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.23

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	123	47,415	47,866	42,754	4.71	4.65	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	142	26,732	29,947	29,692	2.17	2.25	2.31
296 Nutrition/misc metabol disrdr >17 w cc	93	16,648	16,118	14,636	3.08	2.88	2.77
358 Uterine & adnexa prcd nonmalig w cc	74	20,756	23,230	21,922	2.32	2.40	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	250	16,005	16,499	16,202	1.55	1.58	1.60
370 Cesarean section with cc	177	17,691	15,574	15,199	4.19	3.80	3.75
371 Cesarean section without cc	744	13,198	12,509	12,376	3.24	3.31	3.20
372 Vaginal delivery w complicating diag	361	9,545	9,208	8,940	1.96	2.05	2.05
373 Vaginal deliv w/o complicating diag	2,740	7,372	7,319	7,081	1.67	1.78	1.75
374 Vaginal delivery w sterilization/D&C	63	9,343	10,504	10,654	1.75	1.89	2.00
383 Other antepartum diag w med complic	88	19,122	12,701	12,659	3.33	2.70	2.76
385 Neonates died/transf to acute care fac	24	35,428	29,753	16,941	5.92	4.91	3.39
386 Extreme immatur/resp dist synd,neonate	239	137,180	131,230	109,181	36.47	30.86	26.68
387 Prematurity w major problems	159	57,287	58,793	49,482	18.62	16.78	14.65
389 Full term neonate w major problems	433	16,015	19,862	15,965	4.38	4.96	4.63
390 Neonate w other significant problems	665	4,464	4,938	3,961	2.19	2.34	2.24
391 Normal newborn	2,757	3,100	2,985	2,606	1.79	1.86	1.80
410 Chemo w/o acute leukemia as sec dia	12	24,536	18,198	28,086	3.17	2.29	4.02
578 Infect/parasitic diseases with OR proc	112	89,165	82,239	79,807	11.38	9.99	9.79
430 Psychoses	975	14,574	16,022	16,064	5.77	6.37	6.40
521 Alc/drug abuse or depnd w cc	42	16,040	17,363	15,387	3.93	3.37	3.50
462 Rehabilitation	260	44,774	39,465	43,169	11.45	12.80	13.31
468 Extensive OR proc unrelated to p.d.	58	74,219	66,974	59,674	7.72	6.47	6.56
565 Resp sys diagnos with vent supp 96+ hr	45	96,654	102,478	108,250	11.80	11.74	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	15	268,484	263,729	322,011	23.86	22.04	25.28
486 Other OR proc for mult signif trauma	46	104,917	102,458	98,908	8.81	8.38	8.78
499 Back & neck procedures w cc	39	27,325	28,755	29,913	3.74	3.26	3.21
500 Back & Neck Procedures w/o CC	168	13,948	17,173	18,366	1.51	1.61	1.73
502 Knee procedures w/o cc	1	14,000	22,049	21,031	2.00	2.88	2.80
470 Ungroupable	.	.	9,292	9,113	.	1.33	3.03
All Other DRGs	8,585	30,174	30,479	28,666	3.72	3.44	3.51

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	143	21,261	19,971	18,982	2.71	2.44	2.43
Major or Extreme SOI	75	31,303	31,712	31,252	4.18	4.16	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	225	12,569	13,944	12,065	2.56	2.71	2.64
Major or Extreme SOI	151	27,829	24,975	23,125	4.99	4.28	4.04
141 ASTHMA							
Minor or Moderate SOI	76	10,181	9,696	9,177	1.82	1.88	1.94
Major or Extreme SOI	4	19,639	17,222	17,517	4.67	3.47	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	127	44,024	52,825	51,543	1.81	1.86	1.76
Major or Extreme SOI	31	62,600	90,216	84,817	4.41	4.47	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	64	18,071	21,307	19,956	2.13	2.32	2.15
Major or Extreme SOI	17	30,396	36,236	29,407	3.87	4.00	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	71	15,521	19,980	20,108	1.50	1.57	1.69
Major or Extreme SOI	7	24,536	29,652	26,750	2.71	2.82	3.08
194 HEART FAILURE							
Minor or Moderate SOI	115	15,116	16,000	14,954	3.13	3.01	2.96
Major or Extreme SOI	80	27,501	26,705	25,489	5.24	4.76	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	117	11,153	12,906	12,219	2.15	2.04	1.95
Major or Extreme SOI	29	19,878	22,161	20,593	3.62	3.55	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	123	42,477	40,360	37,051	6.60	4.98	4.90
Major or Extreme SOI	55	83,848	85,132	79,165	11.87	11.23	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	209	16,727	18,244	18,804	2.25	2.19	2.29
Major or Extreme SOI	5	42,429	41,969	42,668	6.80	6.50	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	74	9,717	11,015	10,242	1.88	2.01	2.07
Major or Extreme SOI	12	16,316	17,220	17,704	3.00	2.84	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	551	40,627	41,607	39,764	3.07	2.94	2.82
Major or Extreme SOI	96	43,684	48,566	49,852	3.39	3.80	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	175	28,484	30,604	30,303	2.54	2.55	2.63
Major or Extreme SOI	33	51,577	52,846	52,167	5.06	5.59	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	10,969	9,692	10,189	2.50	2.43	2.86
Major or Extreme SOI	13	21,374	24,123	22,552	4.58	4.95	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	261	16,788	17,588	17,153	1.64	1.69	1.67
Major or Extreme SOI	4	32,879	49,340	39,255	4.25	4.70	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	810	12,913	12,366	12,217	3.21	3.30	3.18
Major or Extreme SOI	111	22,399	21,750	20,784	4.91	4.71	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,963	7,350	7,363	7,155	1.65	1.78	1.77
Major or Extreme SOI	131	13,636	12,248	11,594	2.77	2.58	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	57	8,918	10,091	9,871	1.73	1.82	1.86
Major or Extreme SOI	6	13,233	14,126	18,851	2.00	2.57	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	517	12,779	13,780	13,541	5.21	5.80	5.54
Major or Extreme SOI	16	16,680	20,583	27,265	5.88	10.62	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,367	3,221	3,123	2,712	1.85	1.92	1.86
Major or Extreme SOI	250	6,980	10,197	8,441	2.66	3.28	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	19	10,227	13,897	12,103	2.74	2.99	3.17
Major or Extreme SOI	10	27,941	24,976	20,561	5.90	4.57	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	192	14,774	17,956	19,051	1.68	1.83	1.93
Major or Extreme SOI	14	34,879	48,598	52,630	5.00	5.37	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	183	19,869	21,264	21,443	2.36	2.27	2.23
Major or Extreme SOI	34	47,169	45,007	36,070	6.64	5.66	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	45	14,901	17,096	14,768	2.52	2.43	2.24
Major or Extreme SOI	49	29,038	29,697	26,026	4.88	4.18	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	12,807	12,959	15,146	2.00	1.95	2.33
Major or Extreme SOI	13	28,177	31,293	28,206	4.64	4.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	30	15,156	15,104	13,707	2.59	2.49	2.56
Major or Extreme SOI	11	23,001	22,160	22,248	3.10	3.17	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	79	12,811	13,953	12,747	2.68	2.47	2.38
Major or Extreme SOI	33	23,750	22,769	22,381	4.30	3.88	3.91
All other APRDRGs	10,691	36,114	35,972	33,143	5.39	4.85	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,573	60.1	61.0	61.6
Male	9,014	39.9	39.0	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,243	18.8	17.8	20.4
29-365 days	408	1.8	1.2	0.9
1-4 years	260	1.2	0.7	0.7
5-9	129	0.6	0.4	0.3
10-14	131	0.6	0.5	0.3
15-17	191	0.8	1.0	0.7
18-19	341	1.5	1.3	1.3
20-24	1,750	7.7	6.4	6.8
25-29	2,117	9.4	8.6	9.3
30-34	1,751	7.8	7.8	8.4
35-39	1,129	5.0	4.9	5.0
40-44	818	3.6	3.4	3.4
45-49	717	3.2	3.4	3.4
50-54	972	4.3	4.7	4.4
55-59	1,158	5.1	5.6	5.2
60-64	1,160	5.1	5.5	5.3
65-69	1,239	5.5	6.2	5.6
70-74	1,184	5.2	5.8	5.4
75-79	1,155	5.1	5.4	4.8
80-84	857	3.8	4.5	4.1
85-89	597	2.6	3.2	2.9
90 +	280	1.2	1.7	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	91	0.4	13.1	15.3
Urgent	13,085	57.9	42.0	40.3
Elective	4,936	21.9	26.5	23.1
Newborn	4,206	18.6	17.8	20.3
Trauma Center	269	1.2	0.6	0.6
Unknown	.	.	0.1	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	11,147	49.4	39.0	48.1
Clinic referral	4,154	18.4	34.1	23.9
HMO Referral	.	.	.	0.0
Other hospital	2,580	11.4	6.6	5.5
Skilled nursing facility	329	1.5	1.1	0.6
Other health care facility	42	0.2	0.3	0.2
Emergency room	.	.	0.0	0.0
Court/law enforcement	102	0.5	0.7	0.5
Normal delivery/Born Inside	4,203	18.6	17.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	24	0.1	0.3	0.7
Not reported	3	0.0	0.1	0.2
DISCHARGE STATUS				
Home self care	17,833	79.0	75.7	77.7
Another hospital	147	0.7	1.1	1.7
Skilled nursing facility	1,999	8.9	9.4	7.8
Intermediate care	10	0.0	0.0	0.1
Another type of institution	695	3.1	2.7	2.4
Under care of home service	1,561	6.9	9.5	8.8
Left against medical advice	22	0.1	0.3	0.3
Under care of a home iv provider	.	.	.	.
Expired	320	1.4	1.2	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	5,687	25.2	29.9	27.0
Medicaid	3,007	13.3	13.7	15.0
Other government	443	2.0	2.7	2.4
Blue Cross/Blue Shield	740	3.3	9.3	10.4
Other commercial	1,042	4.6	4.0	4.8
Managed care	10,385	46.0	35.2	34.5
Self pay	590	2.6	3.3	4.2
Industrial/Worker's Comp	161	0.7	0.5	0.4
Charity	463	2.0	1.2	1.1
Children's Health Insurance Plan	57	0.3	0.1	0.1
Not reported	12	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	24	0.1	2.5	5.3
Central Utah	1,664	7.4	2.7	2.9
Davis County	56	0.2	9.8	9.8
Salt Lake County	432	1.9	27.2	34.7
Southeastern Utah	609	2.7	1.1	1.8
Southwest Utah	202	0.9	0.5	7.7
Summit County	24	0.1	0.6	0.9
Tooele County	41	0.2	1.0	2.1
Tri-County	253	1.1	0.7	2.0
Utah County	18,522	82.0	29.2	17.6
Wasatch County	310	1.4	0.6	0.7
Weber/Morgan	43	0.2	21.2	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	400	1.8	2.9	5.2
Unknown	5	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,575	100.0	100.0	100.0	39,238,619	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	843	23.6	19.8	20.2	2,306,374	5.9	6.2	7.4
Obstetric (MDC 14)	843	23.6	20.3	20.9	4,721,759	12.0	8.7	8.4
Pediatric Medical (Age 0-17)	124	3.5	3.3	2.1	800,599	2.0	1.8	1.3
Pediatric Surgical (Age 0-17)	16	0.4	0.4	0.3	251,269	0.6	0.5	0.5
Other Medical	1,088	30.4	30.4	29.6	13,151,657	33.5	29.6	27.2
Other Surgical	649	18.2	22.0	21.4	17,922,255	45.7	49.8	50.2
Psychiatric (MDC 19)	12	0.3	3.0	3.9	84,707	0.2	1.9	2.8
Rehabilitation (DRG 462)	.	.	0.9	1.0	.	.	1.5	2.1
Unknown (DRG 469-470)	.	.	0.0	0.6	.	.	0.0	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	103	2.9	2.9	4.1	1,043,461	2.7	3.3	6.0
2 Eye	2	0.1	0.0	0.1	26,715	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	14	0.4	0.6	0.6	91,566	0.2	0.4	0.5
4 Respiratory System	281	7.9	7.3	6.2	3,750,590	9.6	7.8	6.5
5 Circulatory System	213	6.0	7.0	7.1	2,067,093	5.3	13.8	15.5
6 Digestive System	291	8.1	7.1	6.1	5,474,197	14.0	8.5	7.1
7 Hepatobiliary System & Pancreas	94	2.6	2.5	2.1	1,551,542	4.0	2.9	2.8
8 Musculoskeletal System & Conn Tissue	425	11.9	12.6	10.5	11,481,857	29.3	26.3	19.8
9 Skin, Subcutaneous Tissue & Breast	37	1.0	1.1	1.1	492,640	1.3	1.1	1.0
10 Endocrine, Nutritional & Metabolic	71	2.0	2.2	2.4	761,092	1.9	1.9	2.1
11 Kidney & Urinary Tract	108	3.0	3.6	2.9	1,196,698	3.0	3.4	3.0
12 Male Reproductive System	3	0.1	0.3	0.3	36,974	0.1	0.2	0.3
13 Female Reproductive System	24	0.7	0.8	1.2	324,388	0.8	0.8	1.1
14 Pregnancy, Childbirth & Puerperium	843	23.6	20.3	20.9	4,721,759	12.0	8.7	8.4
15 Newborn & Other Neonates	860	24.1	20.1	20.5	2,352,087	6.0	6.7	8.0
16 Blood and Blood-Forming Disorders	29	0.8	0.6	0.5	418,826	1.1	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.2	0.3	233,626	0.6	0.4	1.1
18 Infectious and Parasitic Diseases	97	2.7	4.2	4.2	2,408,171	6.1	6.7	6.9
19 Mental Diseases and Disorders	12	0.3	3.0	3.9	84,707	0.2	1.9	2.8
20 Alcohol/Drug Use or Induced Mental Dis	9	0.3	0.7	1.2	91,908	0.2	0.5	0.7
21 Injuries, Poison & Toxic Eff of Drugs	42	1.2	1.6	1.7	449,667	1.1	1.6	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	11	0.3	1.2	1.3	123,454	0.3	1.8	2.4
24 Multiple Significant Trauma	3	0.1	0.1	0.3	39,024	0.1	0.4	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	16,577	0.0	0.0	0.1
Unknown	.	.	0.0	0.6	.	.	0.0	0.2

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6843

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.36

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.90

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,575	39,821,739	604,841,208	5,645,788,266	8,151.00	99,784.00	876,676.00
Facility Charges (total)	.	39,238,619	600,395,343	5,624,744,870	.	.	.
Facility Charges & LOS (average)	.	10,976	16,873	22,945	2.28	2.80	3.58
Facility Charges & LOS (adjusted average)*	.	15,792	18,701	21,695	3.25	3.22	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	76,543	69,557	.	6.17	6.30
003 Craniotomy age 0-17	.	.	.	70,039	.	.	6.18
014 Intracranial hemorrhage/ cereb infarc	40	9,880	15,144	22,693	2.28	2.59	3.03
075 Major chest procedures	.	.	44,929	63,524	.	5.82	6.91
089 Simple pneumonia & pleurisy >17 w CC	94	12,480	15,695	17,246	2.76	3.12	3.29
091 Simple pneumonia & pleurisy age 0-17	25	7,026	8,255	8,635	2.08	2.23	2.31
098 Bronchitis & asthma Age 0-17	28	6,504	7,624	8,503	2.18	2.18	2.22
104 Cardiac valve/cardi thor w card cath	.	.	109,376	156,852	.	9.00	10.10
105 Cardiac valve/cardi thor w/o card cath	.	.	86,025	131,019	.	6.90	7.94
547 Coronary bypass with card cath w/ MCV	.	.	88,046	116,936	.	8.11	9.12
549 Coronary bypass w/o card cath w/ MCV	.	.	88,019	110,339	.	8.33	8.50
108 Other cardiothoracic procedures	.	.	88,344	104,582	.	7.79	7.18
110 Major cardiovascular procedures w cc	.	.	76,170	92,243	.	5.30	6.16
555 Perc. cardiovascular procedures w MCV	.	.	47,661	53,209	.	3.15	3.09
552 Other cardiac pacemaker implnt w/o MCV	.	.	38,745	43,977	.	2.38	2.36
121 Circ disrd w AMI & maj comp disch aliv	12	10,824	20,075	25,906	2.42	3.23	3.49
122 Circ disrd w AMI w/o comp disch alive	4	8,116	14,436	20,385	1.50	1.87	2.02
124 Circ disrd exc AMI w card cath & cmplx	.	.	19,601	31,390	.	2.39	3.86
125 Circ disrdr exc AMI w card cath w/o cx	.	.	15,309	22,020	.	1.58	1.87
127 Heart failure & shock	41	13,226	15,754	19,312	3.15	3.11	3.65
140 Angina pectoris	17	6,897	8,586	10,878	1.24	1.42	1.44
143 Chest pain	53	6,993	9,599	11,954	1.13	1.32	1.35
569 Mjr sm & lg bowel procds w cc w mjr gi	28	48,235	48,510	64,487	9.04	7.97	9.29
567 Stomach/esoph/duod age>17 w cc w mjr g	4	43,505	53,145	72,991	8.00	8.56	8.96
167 Appendectomy w/o compl dxl & w/o cc	16	12,242	13,677	14,683	1.56	1.31	1.19
174 G.I. hemorrhage w cc	24	13,434	16,265	19,510	2.71	2.77	2.92
182 Esoph,gastro,misc dig disrd>17 w cc	26	12,700	14,022	15,121	2.92	2.74	2.64
183 Esoph,gastr,misc dig disrd>17 w/o cc	20	9,637	10,602	11,841	2.35	1.97	2.09
197 Cholecystectomy exc lap w/o CDE w cc	3	31,014	30,283	42,827	5.33	5.89	6.10
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	29,725	22,732	.	2.67	2.76
544 Mjr jnt replace/reattach, low extrem	214	27,505	33,089	40,854	2.29	2.72	2.86

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6843

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.36

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.90

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	22	27,645	33,803	42,754	3.68	3.97	4.41
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	15,033	24,754	29,692	1.95	2.14	2.31
296 Nutrition/misc metabol disrdr >17 w cc	20	9,709	12,829	14,636	2.30	2.51	2.77
358 Uterine & adnexa prcd nonmalig w cc	6	13,241	18,657	21,922	1.50	2.52	2.35
359 Uterine/adnexa prcd nonmalig w/o cc	12	13,603	14,771	16,202	1.73	1.71	1.60
370 Cesarean section with cc	18	10,765	12,400	15,199	2.71	2.84	3.75
371 Cesarean section without cc	121	7,646	10,301	12,376	2.15	2.44	3.20
372 Vaginal delivery w complicating diag	122	5,751	7,069	8,940	1.61	1.68	2.05
373 Vaginal deliv w/o complicating diag	568	4,807	5,602	7,081	1.41	1.41	1.75
374 Vaginal delivery w sterilization/D&C	.	.	8,983	10,654	.	1.66	2.00
383 Other antepartum diag w med complic	4	8,858	14,329	12,659	2.50	2.81	2.76
385 Neonates died/transf to acute care fac	12	8,090	9,561	16,941	4.27	2.46	3.39
386 Extreme immatur/resp dist synd,neonate	11	5,925	70,506	109,181	3.00	16.90	26.68
387 Prematurity w major problems	5	3,350	36,857	49,482	2.40	10.41	14.65
389 Full term neonate w major problems	38	6,706	11,566	15,965	4.18	3.56	4.63
390 Neonate w other significant problems	96	3,653	4,085	3,961	2.18	1.94	2.24
391 Normal newborn	676	2,182	2,411	2,606	1.50	1.53	1.80
410 Chemo w/o acute leukemia as sec dia	.	.	29,441	28,086	.	2.55	4.02
578 Infect/parasitic diseases with OR proc	15	44,199	55,920	79,807	7.00	8.09	9.79
430 Psychoses	5	5,972	11,529	16,064	1.40	4.60	6.40
521 Alc/drug abuse or depnd w cc	6	9,052	14,615	15,387	2.17	3.22	3.50
462 Rehabilitation	.	.	28,921	43,169	.	10.79	13.31
468 Extensive OR proc unrelated to p.d.	5	16,745	42,579	59,674	2.60	5.21	6.56
565 Resp sys diagnos with vent supp 96+ hr	1	40,695	77,197	108,250	6.00	8.25	12.76
481 Bone marrow transplant	.	.	.	209,327	.	.	24.95
541 ECMO/Tracheostomy exc face/mouth/neck	1	157,978	187,054	322,011	25.00	16.10	25.28
486 Other OR proc for mult signif trauma	.	.	72,435	98,908	.	9.17	8.78
499 Back & neck procedures w cc	3	13,153	19,529	29,913	1.00	2.15	3.21
500 Back & Neck Procedures w/o CC	10	10,920	11,872	18,366	1.10	1.26	1.73
502 Knee procedures w/o cc	1	9,681	16,390	21,031	2.00	2.38	2.80
470 Ungroupable	.	.	14,155	9,113	.	1.75	3.03
All Other DRGs	1,126	15,657	22,143	28,666	2.73	3.09	3.51

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	33	9,356	13,339	18,982	2.26	2.17	2.43
Major or Extreme SOI	4	17,453	22,010	31,252	4.00	3.97	4.20
139 OTHER PNEUMONIA							
Minor or Moderate SOI	101	9,987	11,364	12,065	2.46	2.52	2.64
Major or Extreme SOI	26	18,121	20,674	23,125	3.75	3.84	4.04
141 ASTHMA							
Minor or Moderate SOI	7	9,000	8,658	9,177	2.75	1.98	1.94
Major or Extreme SOI	1	24,289	15,681	17,517	6.00	3.83	3.14
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	46,005	51,543	.	1.61	1.76
Major or Extreme SOI	.	.	73,678	84,817	.	4.43	4.90
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	8,875	14,450	19,956	2.00	2.07	2.15
Major or Extreme SOI	1	14,951	24,545	29,407	4.00	3.93	3.90
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,579	20,108	.	1.46	1.69
Major or Extreme SOI	.	.	17,091	26,750	.	2.15	3.08
194 HEART FAILURE							
Minor or Moderate SOI	33	11,649	12,095	14,954	2.84	2.48	2.96
Major or Extreme SOI	9	19,276	20,780	25,489	4.67	4.04	4.70
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	37	9,145	10,808	12,219	1.57	1.87	1.95
Major or Extreme SOI	8	16,891	18,547	20,593	3.38	3.60	3.39
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	30	31,299	32,647	37,051	6.38	5.08	4.90
Major or Extreme SOI	14	58,269	60,001	79,165	10.43	9.75	10.99
225 APPENDECTOMY							
Minor or Moderate SOI	42	15,111	17,938	18,804	2.10	2.52	2.29
Major or Extreme SOI	2	27,304	34,912	42,668	4.00	4.29	5.95
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	18	8,973	9,612	10,242	2.44	2.23	2.07
Major or Extreme SOI	4	11,846	13,744	17,704	3.00	2.89	3.09
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	167	26,993	33,239	39,764	2.23	2.71	2.82
Major or Extreme SOI	1	27,110	39,929	49,852	3.00	3.96	4.16
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	27	15,233	25,566	30,303	2.00	2.38	2.63
Major or Extreme SOI	3	24,597	43,180	52,167	2.67	4.95	4.97
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	9,445	8,878	10,189	2.00	2.64	2.86
Major or Extreme SOI	1	4,907	18,139	22,552	2.00	4.60	5.13

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	14,424	16,081	17,153	1.67	1.90	1.67
Major or Extreme SOI	.	.	25,214	39,255	.	4.33	4.68
540 CESAREAN DELIVERY							
Minor or Moderate SOI	136	7,759	10,321	12,217	2.14	2.44	3.18
Major or Extreme SOI	3	20,221	16,827	20,784	6.00	3.90	4.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	672	4,895	5,676	7,155	1.43	1.44	1.77
Major or Extreme SOI	17	8,035	9,240	11,594	2.18	1.99	2.51
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	8,658	9,871	.	1.62	1.86
Major or Extreme SOI	.	.	17,683	18,851	.	3.00	3.53
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	5,810	10,174	13,541	1.33	4.18	5.54
Major or Extreme SOI	.	.	12,053	27,265	.	4.29	10.37
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	776	2,351	2,523	2,712	1.58	1.58	1.86
Major or Extreme SOI	16	4,460	8,605	8,441	2.53	2.88	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	8,197	11,810	12,103	2.67	2.76	3.17
Major or Extreme SOI	1	5,673	19,824	20,561	1.00	4.43	4.04
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	12	10,974	12,337	19,051	1.10	1.38	1.93
Major or Extreme SOI	.	.	42,338	52,630	.	5.00	5.88
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	14,272	18,388	21,443	1.96	2.06	2.23
Major or Extreme SOI	12	24,096	29,718	36,070	3.83	4.09	4.77
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	11,464	13,659	14,768	2.46	2.34	2.24
Major or Extreme SOI	2	14,145	21,158	26,026	4.00	3.51	3.85
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	8,530	12,592	15,146	1.00	2.38	2.33
Major or Extreme SOI	1	16,736	24,604	28,206	3.00	4.42	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	23	12,661	12,503	13,707	2.77	2.60	2.56
Major or Extreme SOI	2	12,209	19,708	22,248	3.00	3.81	3.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	9,668	10,664	12,747	2.15	2.35	2.38
Major or Extreme SOI	1	18,018	19,136	22,381	5.00	3.49	3.91
All other APRDRGs	1,245	15,877	24,098	33,143	2.93	3.71	4.70

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,202	61.6	60.6	61.6
Male	1,373	38.4	39.4	38.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	864	24.2	20.0	20.4
29-365 days	25	0.7	1.1	0.9
1-4 years	47	1.3	1.1	0.7
5-9	11	0.3	0.5	0.3
10-14	16	0.4	0.4	0.3
15-17	35	1.0	0.7	0.7
18-19	42	1.2	1.3	1.3
20-24	300	8.4	6.9	6.8
25-29	320	9.0	8.5	9.3
30-34	263	7.4	6.9	8.4
35-39	86	2.4	3.5	5.0
40-44	95	2.7	2.6	3.4
45-49	79	2.2	2.7	3.4
50-54	152	4.3	3.8	4.4
55-59	146	4.1	4.7	5.2
60-64	182	5.1	5.4	5.3
65-69	242	6.8	6.7	5.6
70-74	221	6.2	6.9	5.4
75-79	179	5.0	6.0	4.8
80-84	129	3.6	5.0	4.1
85-89	82	2.3	3.4	2.9
90 +	59	1.7	2.0	1.6
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	591	16.5	11.0	15.3
Urgent	1,141	31.9	43.0	40.3
Elective	1,000	28.0	26.2	23.1
Newborn	843	23.6	19.8	20.3
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.3
Not reported	.	.	.	0.1
SOURCE OF ADMISSION				
Physician referral	1,003	28.1	40.9	48.1
Clinic referral	1,724	48.2	36.0	23.9
HMO Referral	.	.	.	0.0
Other hospital	4	0.1	2.7	5.5
Skilled nursing facility	1	0.0	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.0
Court/law enforcement	.	.	0.1	0.5
Normal delivery/Born Inside	842	23.6	19.7	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	.	.	0.1	0.7
Not reported	.	.	0.0	0.2
DISCHARGE STATUS				
Home self care	2,963	82.9	77.9	77.7
Another hospital	107	3.0	1.9	1.7
Skilled nursing facility	230	6.4	8.0	7.8
Intermediate care	.	.	0.0	0.1
Another type of institution	18	0.5	1.8	2.4
Under care of home service	234	6.5	9.0	8.8
Left against medical advice	3	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	.
Expired	20	0.6	1.3	1.2
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	992	27.7	31.9	27.0
Medicaid	935	26.2	20.3	15.0
Other government	92	2.6	2.0	2.4
Blue Cross/Blue Shield	316	8.8	10.4	10.4
Other commercial	160	4.5	5.6	4.8
Managed care	936	26.2	24.5	34.5
Self pay	90	2.5	3.3	4.2
Industrial/Worker's Comp	7	0.2	0.4	0.4
Charity	36	1.0	1.4	1.1
Children's Health Insurance Plan	10	0.3	0.2	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.2	25.5	5.3
Central Utah	89	2.5	0.6	2.9
Davis County	2	0.1	0.4	9.8
Salt Lake County	21	0.6	1.2	34.7
Southeastern Utah	3	0.1	5.6	1.8
Southwest Utah	3,288	92.0	47.6	7.7
Summit County	.	.	2.3	0.9
Tooele County	.	.	0.0	2.1
Tri-County	.	.	5.1	2.0
Utah County	4	0.1	0.4	17.6
Wasatch County	.	.	1.0	0.7
Weber/Morgan	.	.	0.6	9.3
Unknown Utah	.	.	.	0.0
Outside Utah	160	4.5	9.5	5.2
Unknown	2	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	72	100.0	100.0		14,590,259	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.0		.	.	0.0	
Pediatric Medical (Age 0-17)	1	1.4	0.1		16,500	0.1	0.1	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	28.4		.	.	18.4	
Other Surgical	
Psychiatric (MDC 19)	71	98.6	71.4		14,573,759	99.9	81.5	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	0.0		.	.	0.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	.	.	0.0		.	.	0.0	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.0		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	71	98.6	71.4		14,573,759	99.9	81.5	
20 Alcohol/Drug Use or Induced Mental Dis	1	1.4	28.4		16,500	0.1	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	.	.	0.0		.	.	0.0	
Unknown	.	.	0.0		.	.	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=56.9

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=61.1

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	72	14,590,259	102,967,112	28012.00	79,685.00		
Facility Charges (total)	.	14,590,259	102,576,380	.	.		
Facility Charges & LOS (average)	.	202,642	17,036	389.06	13.23		
Facility Charges & LOS (adjusted average)*	.	190,380	14,520	397.14	9.74		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC		
003 Craniotomy age 0-17		
014 Intracranial hemorrhage/ cereb infarc		
075 Major chest procedures		
089 Simple pneumonia & pleurisy >17 w CC		
091 Simple pneumonia & pleurisy age 0-17		
098 Bronchitis & asthma Age 0-17		
104 Cardiac valve/cardiorthor w card cath		
105 Cardiac valve/cardiorthor w/o card cath		
547 Coronary bypass with card cath w/ MCV		
549 Coronary bypass w/o card cath w/ MCV		
108 Other cardiothoracic procedures		
110 Major cardiovascular procedures w cc		
555 Perc. cardiovascular procedures w MCV		
552 Other cardiac pacemaker implnt w/o MCV		
121 Circ disrd w AMI & maj comp disch aliv		
122 Circ disrd w AMI w/o comp disch alive		
124 Circ disrd exc AMI w card cath & cmlpx		
125 Circ disrdr exc AMI w card cath w/o cx		
127 Heart failure & shock		
140 Angina pectoris		
143 Chest pain		
569 Mjr sm & lg bowel procdrs w cc w mjr gi		
567 Stomach/esoph/duod age>17 w cc w mjr g		
167 Appendectomy w/o compl dxl & w/o cc		
174 G.I. hemorrhage w cc		
182 Esoph,gastro,misc dig disrd>17 w cc		
183 Esoph,gastr,misc dig disrd>17 w/o cc		
197 Cholecystectomy exc lap w/o CDE w cc		
198 Cholecystectomy exc lap w/o CDE w/o cc		
544 Mjr jnt replace/reattach, low extrem		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=56.9

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=61.1

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	33	76,333	15,208	149.00	8.96				
521 Alc/drug abuse or depnd w cc	.	.	12,917	.	6.31				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.				
565 Resp sys diagnos with vent supp 96+ hr				
481 Bone marrow transplant				
541 ECMO/Tracheostomy exc face/mouth/neck				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	.	.	25,650	.	21.00				
All Other DRGs	39	202,599	13,473	406.33	11.84				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	.	11,553	.	7.42	.	.
Major or Extreme SOI	2	.	30,078	.	14.63	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	1	16,500	10,064	.	5.31	.	.
Major or Extreme SOI	.	.	18,648	.	6.00	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	66	196,176	15,741	397.14	11.40		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	.	.	48.6	.
Male	72	100.0	51.4	.
Unknown
Not reported
AGE				
1-28 days
29-365 days
1-4 years	.	.	0.0	.
5-9	.	.	1.9	.
10-14	5	6.9	10.0	.
15-17	49	68.1	12.9	.
18-19	14	19.4	4.5	.
20-24	4	5.6	14.1	.
25-29	.	.	9.1	.
30-34	.	.	9.2	.
35-39	.	.	7.5	.
40-44	.	.	7.8	.
45-49	.	.	6.3	.
50-54	.	.	6.6	.
55-59	.	.	5.1	.
60-64	.	.	2.4	.
65-69	.	.	1.5	.
70-74	.	.	0.5	.
75-79	.	.	0.3	.
80-84	.	.	0.1	.
85-89	.	.	0.1	.
90 +	.	.	0.0	.
Unknown
TYPE OF ADMISSION				
Emergency	.	.	1.5	.
Urgent	72	100.0	84.2	.
Elective	.	.	12.7	.
Newborn
Trauma Center
Unknown	.	.	1.7	.
Not reported
SOURCE OF ADMISSION				
Physician referral	.	.	21.7	.
Clinic referral	.	.	26.3	.
HMO Referral	.	.	0.2	.
Other hospital	.	.	46.0	.
Skilled nursing facility	.	.	0.0	.
Other health care facility	.	.	0.4	.
Emergency room
Court/law enforcement	.	.	0.2	.
Normal delivery/Born Inside
Premature delivery

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	72	100.0	3.5	
Not reported	.	.	1.7	
DISCHARGE STATUS				
Home self care	50	69.4	78.9	
Another hospital	.	.	10.0	
Skilled nursing facility	.	.	0.1	
Intermediate care	.	.	0.7	
Another type of institution	22	30.6	7.4	
Under care of home service	.	.	0.1	
Left against medical advice	.	.	2.7	
Under care of a home iv provider	.	.	.	
Expired	.	.	0.0	
Not reported	.	.	.	
PRIMARY PAYER				
Medicare	.	.	13.4	
Medicaid	6	8.3	6.6	
Other government	11	15.3	7.0	
Blue Cross/Blue Shield	7	9.7	18.7	
Other commercial	43	59.7	30.8	
Managed care	5	6.9	16.9	
Self pay	.	.	6.2	
Industrial/Worker's Comp	.	.	0.0	
Charity	.	.	0.2	
Children's Health Insurance Plan	.	.	.	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	.	.	1.3	
Central Utah	.	.	0.6	
Davis County	.	.	7.7	
Salt Lake County	.	.	57.4	
Southeastern Utah	.	.	0.5	
Southwest Utah	.	.	0.9	
Summit County	.	.	1.3	
Tooele County	.	.	2.5	
Tri-County	.	.	0.9	
Utah County	.	.	5.9	
Wasatch County	.	.	0.4	
Weber/Morgan	.	.	5.2	
Unknown Utah	.	.	0.0	
Outside Utah	72	100.0	15.3	
Unknown	.	.	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,638	100.0	100.0		18,491,730	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	1	0.1	0.0		5,400	0.0	0.0	
Pediatric Medical (Age 0-17)	2	0.1	0.1		5,150	0.0	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	662	40.4	28.4		8,012,680	43.3	18.4	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	972	59.3	71.4		10,442,850	56.5	81.5	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	1	0.1	0.0		25,650	0.1	0.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.1	0.1		5,400	0.0	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	0.0		.	.	0.0	
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.1	0.0		5,400	0.0	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	972	59.3	71.4		10,442,850	56.5	81.5	
20 Alcohol/Drug Use or Induced Mental Dis	662	40.4	28.4		8,000,280	43.3	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	1	0.1	0.0		12,150	0.1	0.0	
Unknown	1	0.1	0.0		25,650	0.1	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.32

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=9.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,638	18,882,462	102,967,112	14549.00	79,685.00		
Facility Charges (total)	.	18,491,730	102,576,380	.	.		
Facility Charges & LOS (average)	.	11,289	17,036	8.88	13.23		
Facility Charges & LOS (adjusted average)*	.	10,694	14,520	7.11	9.74		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC		
003 Craniotomy age 0-17		
014 Intracranial hemorrhage/ cereb infarc		
075 Major chest procedures		
089 Simple pneumonia & pleurisy >17 w CC		
091 Simple pneumonia & pleurisy age 0-17		
098 Bronchitis & asthma Age 0-17		
104 Cardiac valve/cardiotor w card cath		
105 Cardiac valve/cardiotor w/o card cath		
547 Coronary bypass with card cath w/ MCV		
549 Coronary bypass w/o card cath w/ MCV		
108 Other cardiothoracic procedures		
110 Major cardiovascular procedures w cc		
555 Perc. cardiovascular procedures w MCV		
552 Other cardiac pacemaker implnt w/o MCV		
121 Circ disrd w AMI & maj comp disch aliv		
122 Circ disrd w AMI w/o comp disch alive		
124 Circ disrd exc AMI w card cath & cmplx		
125 Circ disrdr exc AMI w card cath w/o cx		
127 Heart failure & shock		
140 Angina pectoris		
143 Chest pain		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi		
567 Stomach/esoph/duod age>17 w cc w mjr g		
167 Appendectomy w/o compl dxl & w/o cc		
174 G.I. hemorrhage w cc		
182 Esoph,gastro,misc dig disrd>17 w cc		
183 Esoph,gastr,misc dig disrd>17 w/o cc		
197 Cholecystectomy exc lap w/o CDE w cc		
198 Cholecystectomy exc lap w/o CDE w/o cc		
544 Mjr jnt replace/reattach, low extrem		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.32

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=9.10

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	940	10,804	15,208	7.86	8.96				
521 Alc/drug abuse or depnd w cc	130	14,321	12,917	7.04	6.31				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	1	25,650	25,650	21.00	21.00				
All Other DRGs	567	9,631	13,473	5.56	11.84				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 83
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	519	9,600	11,553	7.12	7.42		
Major or Extreme SOI	25	10,584	30,078	7.84	14.63		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	225	11,611	10,064	6.13	5.31		
Major or Extreme SOI	8	29,181	18,648	.	6.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	861	10,975	15,741	7.30	11.40		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 83

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
GENDER			
Female	746	45.5	48.6
Male	892	54.5	51.4
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	0.0
5-9	.	.	1.9
10-14	82	5.0	10.0
15-17	140	8.5	12.9
18-19	67	4.1	4.5
20-24	276	16.8	14.1
25-29	179	10.9	9.1
30-34	183	11.2	9.2
35-39	134	8.2	7.5
40-44	154	9.4	7.8
45-49	120	7.3	6.3
50-54	125	7.6	6.6
55-59	99	6.0	5.1
60-64	49	3.0	2.4
65-69	26	1.6	1.5
70-74	4	0.2	0.5
75-79	.	.	0.3
80-84	.	.	0.1
85-89	.	.	0.1
90 +	.	.	0.0
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	89	5.4	1.5
Urgent	721	44.0	84.2
Elective	728	44.4	12.7
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	100	6.1	1.7
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	529	32.3	21.7
Clinic referral	16	1.0	26.3
HMO Referral	.	.	0.2
Other hospital	855	52.2	46.0
Skilled nursing facility	2	0.1	0.0
Other health care facility	4	0.2	0.4
Emergency room	.	.	.
Court/law enforcement	3	0.2	0.2
Normal delivery/Born Inside	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 83

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	129	7.9	3.5	
Not reported	100	6.1	1.7	
DISCHARGE STATUS				
Home self care	1,459	89.1	78.9	
Another hospital	23	1.4	10.0	
Skilled nursing facility	.	.	0.1	
Intermediate care	7	0.4	0.7	
Another type of institution	62	3.8	7.4	
Under care of home service	2	0.1	0.1	
Left against medical advice	84	5.1	2.7	
Under care of a home iv provider	.	.	.	
Expired	1	0.1	0.0	
Not reported	.	.	.	
PRIMARY PAYER				
Medicare	280	17.1	13.4	
Medicaid	207	12.6	6.6	
Other government	106	6.5	7.0	
Blue Cross/Blue Shield	237	14.5	18.7	
Other commercial	441	26.9	30.8	
Managed care	254	15.5	16.9	
Self pay	99	6.0	6.2	
Industrial/Worker's Comp	.	.	0.0	
Charity	14	0.9	0.2	
Children's Health Insurance Plan	.	.	.	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	19	1.2	1.3	
Central Utah	15	0.9	0.6	
Davis County	123	7.5	7.7	
Salt Lake County	994	60.7	57.4	
Southeastern Utah	14	0.9	0.5	
Southwest Utah	13	0.8	0.9	
Summit County	16	1.0	1.3	
Tooele County	51	3.1	2.5	
Tri-County	25	1.5	0.9	
Utah County	135	8.2	5.9	
Wasatch County	5	0.3	0.4	
Weber/Morgan	123	7.5	5.2	
Unknown Utah	1	0.1	0.0	
Outside Utah	103	6.3	15.3	
Unknown	1	0.1	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,311	100.0	100.0		69,494,391	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	1	0.0	0.0		6,749	0.0	0.0	
Pediatric Medical (Age 0-17)	6	0.1	0.1		80,146	0.1	0.1	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	1,050	24.4	28.4		10,852,702	15.6	18.4	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	3,254	75.5	71.4		58,554,795	84.3	81.5	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	.	.	0.0		.	.	0.0	
Major Diagnostic Categories (MDC)								
1 Nervous System	7	0.2	0.1		142,894	0.2	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	1	0.0	0.0		1,677	0.0	0.0	
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.0	0.0		6,749	0.0	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	3,254	75.5	71.4		58,554,795	84.3	81.5	
20 Alcohol/Drug Use or Induced Mental Dis	1,046	24.3	28.4		10,770,695	15.5	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	1	0.0	0.0		5,366	0.0	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	1	0.0	0.0		12,216	0.0	0.0	
Unknown	.	.	0.0		.	.	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.97

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=1.28

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,311	69,494,391	102,967,112		37124.00	79,685.00	
Facility Charges (total)	.	69,494,391	102,576,380		.	.	
Facility Charges & LOS (average)	.	16,120	17,036		8.61	13.23	
Facility Charges & LOS (adjusted average)*	.	14,679	14,520		8.12	9.74	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch alive
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.97

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=1.28

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	2,754	16,680	15,208	9.29	8.96				
521 Alc/drug abuse or depnd w cc	200	12,038	12,917	5.97	6.31				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.	.	25,650	.	21.00				
All Other DRGs	1,357	11,056	13,473	6.04	11.84				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Average Facility Charges (\$)*** _____			____ Length of Stay (Day)** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1,158	12,452	11,553	7.56	7.42		
Major or Extreme SOI	184	32,785	30,078	15.56	14.63		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	373	9,207	10,064	4.95	5.31		
Major or Extreme SOI	17	13,692	18,648	6.00	6.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	2,579	15,195	15,741	8.39	11.40		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 178

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
GENDER			
Female	2,180	50.6	48.6
Male	2,131	49.4	51.4
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	1	0.0	0.0
5-9	116	2.7	1.9
10-14	514	11.9	10.0
15-17	589	13.7	12.9
18-19	192	4.5	4.5
20-24	569	13.2	14.1
25-29	369	8.6	9.1
30-34	373	8.7	9.2
35-39	320	7.4	7.5
40-44	315	7.3	7.8
45-49	259	6.0	6.3
50-54	271	6.3	6.6
55-59	207	4.8	5.1
60-64	95	2.2	2.4
65-69	64	1.5	1.5
70-74	25	0.6	0.5
75-79	21	0.5	0.3
80-84	6	0.1	0.1
85-89	4	0.1	0.1
90 +	1	0.0	0.0
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	.	.	1.5
Urgent	4,274	99.1	84.2
Elective	37	0.9	12.7
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	.	.	1.7
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	780	18.1	21.7
Clinic referral	1,570	36.4	26.3
HMO Referral	11	0.3	0.2
Other hospital	1,912	44.4	46.0
Skilled nursing facility	.	.	0.0
Other health care facility	23	0.5	0.4
Emergency room	.	.	.
Court/law enforcement	7	0.2	0.2
Normal delivery/Born Inside	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 178

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	8	0.2	3.5
Not reported	.	.	1.7
DISCHARGE STATUS			
Home self care	3,243	75.2	78.9
Another hospital	578	13.4	10.0
Skilled nursing facility	9	0.2	0.1
Intermediate care	38	0.9	0.7
Another type of institution	362	8.4	7.4
Under care of home service	4	0.1	0.1
Left against medical advice	76	1.8	2.7
Under care of a home iv provider	.	.	.
Expired	1	0.0	0.0
Not reported	.	.	.
PRIMARY PAYER			
Medicare	529	12.3	13.4
Medicaid	187	4.3	6.6
Other government	303	7.0	7.0
Blue Cross/Blue Shield	882	20.5	18.7
Other commercial	1,371	31.8	30.8
Managed care	759	17.6	16.9
Self pay	277	6.4	6.2
Industrial/Worker's Comp	3	0.1	0.0
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	.
Not reported	.	.	.
LOCAL HEALTH DISTRICT			
Bear River	62	1.4	1.3
Central Utah	21	0.5	0.6
Davis County	342	7.9	7.7
Salt Lake County	2,460	57.1	57.4
Southeastern Utah	16	0.4	0.5
Southwest Utah	43	1.0	0.9
Summit County	65	1.5	1.3
Tooele County	100	2.3	2.5
Tri-County	30	0.7	0.9
Utah County	218	5.1	5.9
Wasatch County	19	0.4	0.4
Weber/Morgan	190	4.4	5.2
Unknown Utah	.	.	0.0
Outside Utah	744	17.3	15.3
Unknown	1	0.0	0.0

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	488	100.0			15,619,571	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	6	1.2			27,362	0.2		
Pediatric Surgical (Age 0-17)	5	1.0			73,197	0.5		
Other Medical	73	15.0			756,198	4.8		
Other Surgical	403	82.6			14,744,407	94.4		
Psychiatric (MDC 19)	1	0.2			18,406	0.1		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.4			65,450	0.4		
2 Eye	1	0.2			13,378	0.1		
3 Ear, Nose, Mouth & Throat	4	0.8			43,809	0.3		
4 Respiratory System	25	5.1			253,592	1.6		
5 Circulatory System	12	2.5			151,032	1.0		
6 Digestive System	18	3.7			322,775	2.1		
7 Hepatobiliary System & Pancreas	4	0.8			64,679	0.4		
8 Musculoskeletal System & Conn Tissue	363	74.4			13,949,523	89.3		
9 Skin, Subcutaneous Tissue & Breast	6	1.2			102,069	0.7		
10 Endocrine, Nutritional & Metabolic	12	2.5			99,608	0.6		
11 Kidney & Urinary Tract	6	1.2			67,972	0.4		
12 Male Reproductive System	9	1.8			159,044	1.0		
13 Female Reproductive System	11	2.3			153,888	1.0		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	0.2			11,010	0.1		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	4	0.8			64,206	0.4		
19 Mental Diseases and Disorders	1	0.2			18,406	0.1		
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2			9,368	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	8	1.6			69,760	0.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.82

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	488	15,619,571			1,239.00		
Facility Charges (total)	.	15,619,571			.		
Facility Charges & LOS (average)	.	32,007			2.54		
Facility Charges & LOS (adjusted average)*	.	31,489			2.48		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	6	10,751			3.33		
091 Simple pneumonia & pleurisy age 0-17	2	2,820			1.00		
098 Bronchitis & asthma Age 0-17	2	4,343			1.00		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	2	13,698			3.50		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	2	52,932			7.50		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	11,831			2.00		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	8,940			2.00		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	234	36,819			2.64		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.82

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.43

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	29,439			4.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	24,625			2.00		
296 Nutrition/misc metabol disrdr >17 w cc	5	7,253			2.20		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	8	13,898			1.50		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
578 Infect/parasitic diseases with OR proc	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	1	15,381			2.00		
565 Resp sys diagnos with vent supp 96+ hr	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	.	.			.		
500 Back & Neck Procedures w/o CC	3	17,180			2.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	214	28,551			2.30		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	8	8,290		2.38			
Major or Extreme SOI	1	13,216		5.00			
141 ASTHMA							
Minor or Moderate SOI	2	4,343		1.00			
Major or Extreme SOI	1	16,213		2.00			
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	2	13,698		3.50			
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	10,280		2.67			
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	4	18,493		3.25			
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	8,940		2.00			
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	198	37,801		2.61			
Major or Extreme SOI	1	45,103		3.00			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	9	21,635		1.78			
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,967		1.00			
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	14,623			1.60		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	9,368			3.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	17,180			2.00		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	14,833			1.50		
Major or Extreme SOI	1	21,496			2.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
All other APRDRGs	245	29,491			2.42		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	278	57.0		
Male	210	43.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	4	0.8		
5-9	1	0.2		
10-14	3	0.6		
15-17	3	0.6		
18-19	2	0.4		
20-24	5	1.0		
25-29	7	1.4		
30-34	10	2.0		
35-39	13	2.7		
40-44	19	3.9		
45-49	21	4.3		
50-54	41	8.4		
55-59	49	10.0		
60-64	63	12.9		
65-69	82	16.8		
70-74	65	13.3		
75-79	46	9.4		
80-84	30	6.1		
85-89	16	3.3		
90 +	8	1.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	89	18.2		
Urgent	.	.		
Elective	399	81.8		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	488	100.0	.	.
DISCHARGE STATUS				
Home self care	488	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	256	52.5	.	.
Medicaid	19	3.9	.	.
Other government	8	1.6	.	.
Blue Cross/Blue Shield	90	18.4	.	.
Other commercial	25	5.1	.	.
Managed care	71	14.5	.	.
Self pay	15	3.1	.	.
Industrial/Worker's Comp	4	0.8	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	380	77.9	.	.
Central Utah	.	.	.	.
Davis County	5	1.0	.	.
Salt Lake County	6	1.2	.	.
Southeastern Utah	.	.	.	.
Southwest Utah	1	0.2	.	.
Summit County	.	.	.	.
Tooele County	.	.	.	.
Tri-County	1	0.2	.	.
Utah County	.	.	.	.
Wasatch County	.	.	.	.
Weber/Morgan	6	1.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	86	17.6	.	.
Unknown	3	0.6	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	714	100.0			16,390,590	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical	2	0.3			71,081	0.4		
Other Surgical		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)	712	99.7			16,319,509	99.6		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System	1	0.1			30,766	0.2		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue	1	0.1			40,314	0.2		
9 Skin, Subcutaneous Tissue & Breast		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status	712	99.7			16,319,509	99.6		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH	COUNTY: Salt Lake	BED SIZE: 84
PEER GROUP: None (n=11)	OWNERSHIP: Investor-owned	AFFILIATION: Rehab. Svcs. Corp.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.84	% LOS OUTLIER=2.66

# Discharges	Charges (\$)			LOS (days)		
SUMMARY OF CHARGES AND LENGTH OF STAY	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	714	16,390,590		9,694.00		
Facility Charges (total)	.	16,390,590		.		
Facility Charges & LOS (average)	.	22,956		13.58		
Facility Charges & LOS (adjusted average)*	.	22,113		12.35		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.		.		
003 Craniotomy age 0-17	.	.		.		
014 Intracranial hemorrhage/ cereb infarc	.	.		.		
075 Major chest procedures	.	.		.		
089 Simple pneumonia & pleurisy >17 w CC	1	30,766		.		
091 Simple pneumonia & pleurisy age 0-17	.	.		.		
098 Bronchitis & asthma Age 0-17	.	.		.		
104 Cardiac valve/cardiotor w card cath	.	.		.		
105 Cardiac valve/cardiotor w/o card cath	.	.		.		
547 Coronary bypass with card cath w/ MCV	.	.		.		
549 Coronary bypass w/o card cath w/ MCV	.	.		.		
108 Other cardiothoracic procedures	.	.		.		
110 Major cardiovascular procedures w cc	.	.		.		
555 Perc. cardiovascular procedures w MCV	.	.		.		
552 Other cardiac pacemaker implnt w/o MCV	.	.		.		
121 Circ disrd w AMI & maj comp disch aliv	.	.		.		
122 Circ disrd w AMI w/o comp disch alive	.	.		.		
124 Circ disrd exc AMI w card cath & cmplx	.	.		.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.		
127 Heart failure & shock	.	.		.		
140 Angina pectoris	.	.		.		
143 Chest pain	.	.		.		
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.		.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.		
167 Appendectomy w/o compl dxl & w/o cc	.	.		.		
174 G.I. hemorrhage w cc	.	.		.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.		.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.		.		
544 Mjr jnt replace/reattach, low extrem	.	.		.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.84

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=2.66

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	712	.	.	22,101	.	.	12.34	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	1	.	.	.	.	.	18.00	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	30,766	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	713	22,101		12.38		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	396	55.5		
Male	318	44.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.1		
18-19	.	.		
20-24	2	0.3		
25-29	4	0.6		
30-34	8	1.1		
35-39	10	1.4		
40-44	8	1.1		
45-49	12	1.7		
50-54	47	6.6		
55-59	79	11.1		
60-64	100	14.0		
65-69	67	9.4		
70-74	77	10.8		
75-79	93	13.0		
80-84	86	12.0		
85-89	82	11.5		
90 +	38	5.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	714	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	7	1.0		
Clinic referral	26	3.6		
HMO Referral	.	.		
Other hospital	669	93.7		
Skilled nursing facility	12	1.7		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	171	23.9	.	.
Another hospital	47	6.6	.	.
Skilled nursing facility	123	17.2	.	.
Intermediate care	.	.	.	.
Another type of institution	3	0.4	.	.
Under care of home service	369	51.7	.	.
Left against medical advice	1	0.1	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	441	61.8	.	.
Medicaid	3	0.4	.	.
Other government	7	1.0	.	.
Blue Cross/Blue Shield	21	2.9	.	.
Other commercial	43	6.0	.	.
Managed care	188	26.3	.	.
Self pay	3	0.4	.	.
Industrial/Worker's Comp	8	1.1	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	0.3	.	.
Central Utah	13	1.8	.	.
Davis County	12	1.7	.	.
Salt Lake County	564	79.0	.	.
Southeastern Utah	6	0.8	.	.
Southwest Utah	8	1.1	.	.
Summit County	11	1.5	.	.
Tooele County	12	1.7	.	.
Tri-County	3	0.4	.	.
Utah County	34	4.8	.	.
Wasatch County	5	0.7	.	.
Weber/Morgan	2	0.3	.	.
Unknown Utah	1	0.1	.	.
Outside Utah	41	5.7	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,810	100.0			65,383,690	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	4	0.2			85,117	0.1		
Other Medical	7	0.4			82,491	0.1		
Other Surgical	1,799	99.4			65,216,082	99.7		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.			.	.
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,790	98.9			65,103,236	99.6		
9 Skin, Subcutaneous Tissue & Breast	3	0.2			42,480	0.1		
10 Endocrine, Nutritional & Metabolic	1	0.1			11,230	0.0		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	12	0.7			157,141	0.2		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	3	0.2			64,595	0.1		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.1			5,008	0.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.44

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,810	65,383,690			4,295.00		
Facility Charges (total)	.	65,383,690			.		
Facility Charges & LOS (average)	.	36,124			2.37		
Facility Charges & LOS (adjusted average)*	.	35,836			2.37		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	1,025	37,003			2.78		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=11)

UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.44

BED SIZE: 40

AFFILIATION: Intermountain Healthcare

% LOS OUTLIER=0.11

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	29,275			1.80		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	22,697			1.50		
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
578 Infect/parasitic diseases with OR proc	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	1	15,968			1.00		
565 Resp sys diagnos with vent supp 96+ hr	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	7	11,765			1.00		
500 Back & Neck Procedures w/o CC	67	9,601			1.09		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	695	37,165			1.91		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	795	36,906		2.88			
Major or Extreme SOI	20	39,124		3.26			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	29	27,623		1.75			
Major or Extreme SOI	2	32,113		2.50			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	66	9,496		1.11			
Major or Extreme SOI	2	9,350		1.00			
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	896	37,096		2.07			

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,009	55.7		
Male	801	44.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	4	0.2		
18-19	6	0.3		
20-24	5	0.3		
25-29	9	0.5		
30-34	27	1.5		
35-39	40	2.2		
40-44	47	2.6		
45-49	73	4.0		
50-54	171	9.4		
55-59	295	16.3		
60-64	325	18.0		
65-69	318	17.6		
70-74	219	12.1		
75-79	170	9.4		
80-84	75	4.1		
85-89	24	1.3		
90 +	2	0.1		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	2	0.1		
Urgent	11	0.6		
Elective	1,797	99.3		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	406	22.4		
Clinic referral	1,387	76.6		
HMO Referral	.	.		
Other hospital	14	0.8		
Skilled nursing facility	2	0.1		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	1	0.1		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	652	36.0	.	.
Another hospital	12	0.7	.	.
Skilled nursing facility	470	26.0	.	.
Intermediate care	.	.	.	.
Another type of institution	19	1.0	.	.
Under care of home service	657	36.3	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	746	41.2	.	.
Medicaid	6	0.3	.	.
Other government	20	1.1	.	.
Blue Cross/Blue Shield	83	4.6	.	.
Other commercial	32	1.8	.	.
Managed care	863	47.7	.	.
Self pay	11	0.6	.	.
Industrial/Worker's Comp	46	2.5	.	.
Charity	2	0.1	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.1	.	.
LOCAL HEALTH DISTRICT				
Bear River	13	0.7	.	.
Central Utah	20	1.1	.	.
Davis County	65	3.6	.	.
Salt Lake County	1,350	74.6	.	.
Southeastern Utah	7	0.4	.	.
Southwest Utah	10	0.6	.	.
Summit County	33	1.8	.	.
Tooele County	34	1.9	.	.
Tri-County	20	1.1	.	.
Utah County	160	8.8	.	.
Wasatch County	9	0.5	.	.
Weber/Morgan	24	1.3	.	.
Unknown Utah	.	.	.	.
Outside Utah	65	3.6	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,735	100.0			384,273,963	100.0		
Liveborn infants (ICD-9: V30-V39)	1	0.0			22,327	0.0		
Obstetric (MDC 14)	2	0.0			22,571	0.0		
Pediatric Medical (Age 0-17)	8,727	63.5			157,024,403	40.9		
Pediatric Surgical (Age 0-17)	3,978	29.0			202,732,376	52.8		
Other Medical	214	1.6			5,618,349	1.5		
Other Surgical	148	1.1			7,725,393	2.0		
Psychiatric (MDC 19)	587	4.3			7,456,588	1.9		
Rehabilitation (DRG 462)	78	0.6			3,671,957	1.0		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,436	10.5			36,122,305	9.4		
2 Eye	53	0.4			662,639	0.2		
3 Ear, Nose, Mouth & Throat	933	6.8			14,493,538	3.8		
4 Respiratory System	2,520	18.3			54,451,703	14.2		
5 Circulatory System	700	5.1			64,688,666	16.8		
6 Digestive System	1,642	12.0			44,357,006	11.5		
7 Hepatobiliary System & Pancreas	141	1.0			6,447,531	1.7		
8 Musculoskeletal System & Conn Tissue	1,073	7.8			34,238,663	8.9		
9 Skin, Subcutaneous Tissue & Breast	336	2.4			3,362,987	0.9		
10 Endocrine, Nutritional & Metabolic	895	6.5			10,926,565	2.8		
11 Kidney & Urinary Tract	516	3.8			9,764,237	2.5		
12 Male Reproductive System	15	0.1			283,953	0.1		
13 Female Reproductive System	45	0.3			673,957	0.2		
14 Pregnancy, Childbirth & Puerperium	2	0.0			22,571	0.0		
15 Newborn & Other Neonates	596	4.3			35,442,000	9.2		
16 Blood and Blood-Forming Disorders	382	2.8			9,892,539	2.6		
17 Myeloproliferative; Poorly Diff. Neoplasm	662	4.8			23,430,001	6.1		
18 Infectious and Parasitic Diseases	466	3.4			11,757,836	3.1		
19 Mental Diseases and Disorders	587	4.3			7,456,588	1.9		
20 Alcohol/Drug Use or Induced Mental Dis	13	0.1			79,072	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	327	2.4			4,919,962	1.3		
22 Burns	2	0.0			12,670	0.0		
23 Factors Influencing Health Status	293	2.1			6,454,325	1.7		
24 Multiple Significant Trauma	98	0.7			4,289,903	1.1		
25 Human Immunodeficiency Virus Infection	2	0.0			42,746	0.0		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDBB CASE MIX INDEX = 1.3825

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.94

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.87

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,735			385,805,744			67529.00		
Facility Charges (total)	.			384,273,963			.		
Facility Charges & LOS (average)	.			27,978			4.92		
Facility Charges & LOS (adjusted average)*	.			18,310			3.10		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	3			74,070			7.50		
003 Craniotomy age 0-17	303			46,521			6.26		
014 Intracranial hemorrhage/ cereb infarc	18			16,664			2.71		
075 Major chest procedures	84			57,410			10.00		
089 Simple pneumonia & pleurisy >17 w CC	10			23,467			3.75		
091 Simple pneumonia & pleurisy age 0-17	376			12,075			3.05		
098 Bronchitis & asthma Age 0-17	1,430			9,286			2.43		
104 Cardiac valve/cardiotor w card cath	15			182,919			12.23		
105 Cardiac valve/cardiotor w/o card cath	45			75,876			5.19		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	188			101,366			10.08		
110 Major cardiovascular procedures w cc	76			102,372			13.49		
555 Perc. cardiovascular procedures w MCV	5			124,544			18.50		
552 Other cardiac pacemaker implnt w/o MCV	17			86,670			10.35		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	10			33,963			4.00		
125 Circ disrd exc AMI w card cath w/o cx	13			23,540			3.38		
127 Heart failure & shock	18			26,064			4.88		
140 Angina pectoris	.			.			.		
143 Chest pain	5			4,472			1.20		
569 Mjr sm & lg bowel procds w cc w mjr gi	53			73,613			14.38		
567 Stomach/esoph/duod age>17 w cc w mjr g	.			.			.		
167 Appendectomy w/o compl dx1 & w/o cc	225			6,896			1.11		
174 G.I. hemorrhage w cc	32			11,237			2.38		
182 Esoph,gastro,misc dig disrd>17 w cc	15			15,015			3.23		
183 Esoph,gastr,misc dig disrd>17 w/o cc	2			7,715			1.50		
197 Cholecystectomy exc lap w/o CDE w cc	1			21,346			4.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	.			.			.		
544 Mjr jnt replace/reattach, low extrem	2			.			4.50		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = 1.3825

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.94

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.87

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	3			32,333			4.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3			10,606			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	5			6,313			1.25		
358 Uterine & adnexa prcd nonmalig w cc	7			12,074			1.86		
359 Uterine/adnexa prcd nonmalig w/o cc	16			9,482			1.50		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	1			13,313			4.00		
385 Neonates died/transf to acute care fac	21			87,814			9.37		
386 Extreme immatur/resp dist synd,neonate	43			287,670			56.31		
387 Prematurity w major problems	49			103,001			21.00		
389 Full term neonate w major problems	296			27,109			5.42		
390 Neonate w other significant problems	107			8,489			2.20		
391 Normal newborn	47			2,623			1.04		
410 Chemo w/o acute leukemia as sec dia	424			15,996			3.04		
578 Infect/parasitic diseases with OR proc	37			86,319			12.74		
430 Psychoses	448			13,031			6.34		
521 Alc/drug abuse or depnd w cc	6			7,598			2.50		
462 Rehabilitation	78			38,021			12.12		
468 Extensive OR proc unrelated to p.d.	80			50,677			7.78		
565 Resp sys diagnos with vent supp 96+ hr	85			82,410			12.55		
481 Bone marrow transplant	31			296,822			37.07		
541 ECMO/Tracheostomy exc face/mouth/neck	49			433,795			50.88		
486 Other OR proc for mult signif trauma	15			58,190			8.71		
499 Back & neck procedures w cc	4			51,239			7.33		
500 Back & Neck Procedures w/o CC	5			10,837			1.40		
502 Knee procedures w/o cc	4			23,310			4.25		
470 Ungroupable	.			.			.		
All Other DRGs	8,925			20,346			3.43		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	21,746			3.50		
Major or Extreme SOI	4	23,129			3.67		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	190	8,425			2.43		
Major or Extreme SOI	126	21,378			4.34		
141 ASTHMA							
Minor or Moderate SOI	362	7,162			1.74		
Major or Extreme SOI	62	15,862			3.74		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	16	51,656			1.42		
Major or Extreme SOI	10	60,013			3.40		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	14,757			.		
194 HEART FAILURE							
Minor or Moderate SOI	5	17,415			3.25		
Major or Extreme SOI	13	28,947			5.42		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	8,047			1.81		
Major or Extreme SOI	14	12,302			2.69		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	86	28,931			5.64		
Major or Extreme SOI	30	66,981			13.15		
225 APPENDECTOMY							
Minor or Moderate SOI	406	10,319			2.31		
Major or Extreme SOI	10	48,950			8.78		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	161	7,624			1.87		
Major or Extreme SOI	85	11,687			2.87		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	2	.			4.50		
Major or Extreme SOI	1	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	74	16,467			2.01		
Major or Extreme SOI	8	28,226			4.88		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	80	10,494			3.19		
Major or Extreme SOI	79	16,020			3.99		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	22	9,473			1.53		
Major or Extreme SOI	2	19,789			4.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	270	12,963			6.37		
Major or Extreme SOI	8	11,130			5.29		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	63	3,410			1.23		
Major or Extreme SOI	79	4,539			1.42		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	4,027			1.00		
Major or Extreme SOI	1	7,270			1.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	5	10,506			1.40		
Major or Extreme SOI	2	9,445			1.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	12	14,111			2.50		
Major or Extreme SOI	10	30,535			5.33		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	11,366			2.75		
Major or Extreme SOI	6	17,051			3.83		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	10,387			2.33		
Major or Extreme SOI	1	9,691			2.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	281	6,811			1.82		
Major or Extreme SOI	47	21,319			4.00		
All other APRDRGs	11,054	28,433			4.84		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 289

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	6,292	45.8		
Male	7,443	54.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	880	6.4		
29-365 days	2,792	20.3		
1-4 years	3,263	23.8		
5-9	2,399	17.5		
10-14	2,509	18.3		
15-17	1,516	11.0		
18-19	254	1.8		
20-24	90	0.7		
25-29	22	0.2		
30-34	6	0.0		
35-39	2	0.0		
40-44	2	0.0		
45-49	.	.		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,476	10.7		
Urgent	7,584	55.2		
Elective	4,329	31.5		
Newborn	1	0.0		
Trauma Center	345	2.5		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,486	32.7		
Clinic referral	5,936	43.2		
HMO Referral	.	.		
Other hospital	3,255	23.7		
Skilled nursing facility	29	0.2		
Other health care facility	12	0.1		
Emergency room	.	.		
Court/law enforcement	10	0.1		
Normal delivery/Born Inside	1	0.0		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 289

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	6	0.0	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	12,038	87.6	.	.
Another hospital	56	0.4	.	.
Skilled nursing facility	34	0.2	.	.
Intermediate care	8	0.1	.	.
Another type of institution	315	2.3	.	.
Under care of home service	1,162	8.5	.	.
Left against medical advice	4	0.0	.	.
Under care of a home iv provider	.	.	.	.
Expired	118	0.9	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	33	0.2	.	.
Medicaid	3,718	27.1	.	.
Other government	333	2.4	.	.
Blue Cross/Blue Shield	1,974	14.4	.	.
Other commercial	910	6.6	.	.
Managed care	6,259	45.6	.	.
Self pay	295	2.1	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	2	0.0	.	.
Children's Health Insurance Plan	205	1.5	.	.
Not reported	6	0.0	.	.
LOCAL HEALTH DISTRICT				
Bear River	456	3.3	.	.
Central Utah	203	1.5	.	.
Davis County	1,463	10.7	.	.
Salt Lake County	6,220	45.3	.	.
Southeastern Utah	155	1.1	.	.
Southwest Utah	306	2.2	.	.
Summit County	158	1.2	.	.
Tooele County	384	2.8	.	.
Tri-County	179	1.3	.	.
Utah County	1,756	12.8	.	.
Wasatch County	105	0.8	.	.
Weber/Morgan	678	4.9	.	.
Unknown Utah	2	0.0	.	.
Outside Utah	1,670	12.2	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	391	100.0			58,906,687	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	267	68.3			30,686,752	52.1		
Other Surgical	124	31.7			28,219,936	47.9		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	13	3.3			1,351,633	2.3		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	1	0.3			211,485	0.4		
4 Respiratory System	136	34.8			18,879,255	32.0		
5 Circulatory System	18	4.6			2,466,065	4.2		
6 Digestive System	15	3.8			2,800,670	4.8		
7 Hepatobiliary System & Pancreas	2	0.5			120,911	0.2		
8 Musculoskeletal System & Conn Tissue	39	10.0			6,826,311	11.6		
9 Skin, Subcutaneous Tissue & Breast	46	11.8			7,774,200	13.2		
10 Endocrine, Nutritional & Metabolic	12	3.1			2,192,112	3.7		
11 Kidney & Urinary Tract	15	3.8			1,108,650	1.9		
12 Male Reproductive System	1	0.3			145,550	0.2		
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	4	1.0			178,945	0.3		
18 Infectious and Parasitic Diseases	48	12.3			6,947,812	11.8		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	37	9.5			6,985,138	11.9		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	3	0.8			887,545	1.5		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	0.3			30,406	0.1		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=17.4

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=23.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	391	58,906,687			12357.00		
Facility Charges (total)	.	58,906,687			.		
Facility Charges & LOS (average)	.	150,656			31.60		
Facility Charges & LOS (adjusted average)*	.	122,954			28.22		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	19,983			9.00		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=17.4

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=23.0

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	1			37,194					
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
578 Infect/parasitic diseases with OR proc	5			137,735			32.00		
430 Psychoses	.	.	.	.	.	.	.	.	.
521 Alc/drug abuse or depnd w cc	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	.	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	4			198,939			40.50		
565 Resp sys diagnos with vent supp 96+ hr	63			140,498			28.33		
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	1			503,647			60.00		
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.	.	.
All Other DRGs	316			117,562			28.00		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 OTHER PNEUMONIA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
141 ASTHMA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	19,983	.	9.00	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	37,194	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	125,351	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	2	16,921	.	7.00	.	.
All other APRDRGs	386	123,870	.	28.36	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	188	48.1		
Male	203	51.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	2	0.5		
25-29	6	1.5		
30-34	7	1.8		
35-39	12	3.1		
40-44	18	4.6		
45-49	24	6.1		
50-54	31	7.9		
55-59	47	12.0		
60-64	46	11.8		
65-69	67	17.1		
70-74	52	13.3		
75-79	41	10.5		
80-84	26	6.6		
85-89	9	2.3		
90 +	3	0.8		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	1	0.3		
Elective	390	99.7		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	8	2.0		
Clinic referral	7	1.8		
HMO Referral	.	.		
Other hospital	363	92.8		
Skilled nursing facility	13	3.3		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	2	0.5	.	.
Another hospital	33	8.4	.	.
Skilled nursing facility	202	51.7	.	.
Intermediate care	.	.	.	.
Another type of institution	39	10.0	.	.
Under care of home service	74	18.9	.	.
Left against medical advice	2	0.5	.	.
Under care of a home iv provider	.	.	.	.
Expired	39	10.0	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	278	71.1	.	.
Medicaid	15	3.8	.	.
Other government	2	0.5	.	.
Blue Cross/Blue Shield	37	9.5	.	.
Other commercial	13	3.3	.	.
Managed care	45	11.5	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	1	0.3	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	12	3.1	.	.
Central Utah	1	0.3	.	.
Davis County	25	6.4	.	.
Salt Lake County	214	54.7	.	.
Southeastern Utah	6	1.5	.	.
Southwest Utah	9	2.3	.	.
Summit County	1	0.3	.	.
Tooele County	21	5.4	.	.
Tri-County	9	2.3	.	.
Utah County	12	3.1	.	.
Wasatch County	1	0.3	.	.
Weber/Morgan	18	4.6	.	.
Unknown Utah	.	.	.	.
Outside Utah	62	15.9	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,175	100.0			25,551,982	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	726	61.8			9,658,811	37.8		
Pediatric Surgical (Age 0-17)	363	30.9			13,412,411	52.5		
Other Medical	36	3.1			482,557	1.9		
Other Surgical	35	3.0			1,655,135	6.5		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	15	1.3			343,068	1.3		
Major Diagnostic Categories (MDC)								
1 Nervous System	20	1.7			387,944	1.5		
2 Eye	1	0.1			13,147	0.1		
3 Ear, Nose, Mouth & Throat	17	1.4			376,842	1.5		
4 Respiratory System	.	.			.	.
5 Circulatory System	2	0.2			53,976	0.2		
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,068	90.9			23,402,743	91.6		
9 Skin, Subcutaneous Tissue & Breast	22	1.9			306,641	1.2		
10 Endocrine, Nutritional & Metabolic	1	0.1			2,595	0.0		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1			14,827	0.1		
18 Infectious and Parasitic Diseases	6	0.5			160,731	0.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	11	0.9			329,919	1.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	11	0.9			159,548	0.6		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	15	1.3			343,068	1.3		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=0.85

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,175	25,551,982			2,124.00		
Facility Charges (total)	.	25,551,982			.		
Facility Charges & LOS (average)	.	21,746			1.81		
Facility Charges & LOS (adjusted average)*	.	21,335			1.64		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiotor w card cath	.	.			.		
105 Cardiac valve/cardiotor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=0.85

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	1			31,010			4.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3			40,424			3.00		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	2			36,994			3.50		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	1			34,068			5.00		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	15			22,871			2.07		
All Other DRGs	1,153			21,218			1.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	42	29,580		2.25			
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	34,068			5.00		
Major or Extreme SOI	1	94,390			6.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	1,131	20,965			2.81		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	592	50.4		
Male	583	49.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	36	3.1		
1-4 years	196	16.7		
5-9	260	22.1		
10-14	423	36.0		
15-17	189	16.1		
18-19	61	5.2		
20-24	10	0.9		
25-29	.	.		
30-34	.	.		
35-39	.	.		
40-44	.	.		
45-49	.	.		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	3	0.3		
Elective	1,170	99.6		
Newborn	.	.		
Trauma Center	.	.		
Unknown	2	0.2		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,167	99.3		
Clinic referral	1	0.1		
HMO Referral	.	.		
Other hospital	2	0.2		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	3	0.3	.	.
Not reported	2	0.2	.	.
DISCHARGE STATUS				
Home self care	1,165	99.1	.	.
Another hospital	2	0.2	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	4	0.3	.	.
Under care of home service	4	0.3	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	9	0.8	.	.
Medicaid	266	22.6	.	.
Other government	24	2.0	.	.
Blue Cross/Blue Shield	200	17.0	.	.
Other commercial	103	8.8	.	.
Managed care	297	25.3	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	263	22.4	.	.
Children's Health Insurance Plan	12	1.0	.	.
Not reported	1	0.1	.	.
LOCAL HEALTH DISTRICT				
Bear River	32	2.7	.	.
Central Utah	16	1.4	.	.
Davis County	71	6.0	.	.
Salt Lake County	254	21.6	.	.
Southeastern Utah	10	0.9	.	.
Southwest Utah	21	1.8	.	.
Summit County	14	1.2	.	.
Tooele County	22	1.9	.	.
Tri-County	14	1.2	.	.
Utah County	114	9.7	.	.
Wasatch County	10	0.9	.	.
Weber/Morgan	31	2.6	.	.
Unknown Utah	.	.	.	.
Outside Utah	566	48.2	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,740	100.0			157,179,448	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	6	0.2			342,368	0.2		
Pediatric Medical (Age 0-17)	4	0.1			195,018	0.1		
Pediatric Surgical (Age 0-17)	16	0.4			619,873	0.4		
Other Medical	1,952	52.2			66,677,232	42.4		
Other Surgical	1,762	47.1			89,344,956	56.8		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	175	4.7			6,322,089	4.0		
2 Eye	4	0.1			102,952	0.1		
3 Ear, Nose, Mouth & Throat	122	3.3			6,378,429	4.1		
4 Respiratory System	331	8.9			10,567,247	6.7		
5 Circulatory System	84	2.2			3,281,356	2.1		
6 Digestive System	440	11.8			14,062,886	8.9		
7 Hepatobiliary System & Pancreas	148	4.0			5,362,165	3.4		
8 Musculoskeletal System & Conn Tissue	212	5.7			10,638,618	6.8		
9 Skin, Subcutaneous Tissue & Breast	199	5.3			5,964,957	3.8		
10 Endocrine, Nutritional & Metabolic	79	2.1			1,522,854	1.0		
11 Kidney & Urinary Tract	203	5.4			6,033,800	3.8		
12 Male Reproductive System	159	4.3			3,945,934	2.5		
13 Female Reproductive System	191	5.1			4,757,369	3.0		
14 Pregnancy, Childbirth & Puerperium	6	0.2			342,368	0.2		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	182	4.9			8,259,427	5.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	749	20.0			48,425,767	30.8		
18 Infectious and Parasitic Diseases	319	8.5			14,927,104	9.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1			32,297	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	69	1.8			3,965,180	2.5		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	55	1.5			1,365,487	0.9		
24 Multiple Significant Trauma	1	0.0			16,279	0.0		
25 Human Immunodeficiency Virus Infection	10	0.3			904,882	0.6		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.93

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,740	157,179,448			21115.00		
Facility Charges (total)	.	157,179,448			.		
Facility Charges & LOS (average)	.	42,027			5.65		
Facility Charges & LOS (adjusted average)*	.	39,461			5.29		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	23	54,404			5.26		
003 Craniotomy age 0-17	1	47,927			4.00		
014 Intracranial hemorrhage/ cereb infarc	11	23,226			4.40		
075 Major chest procedures	138	42,555			4.09		
089 Simple pneumonia & pleurisy >17 w CC	33	18,982			4.18		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	1	97,313			6.00		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	4	74,760			5.00		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	2	11,095			2.00		
124 Circ disrd exc AMI w card cath & cmplx	1	39,414			7.00		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	5	35,579			6.40		
140 Angina pectoris	.	.			.		
143 Chest pain	1	10,945			1.00		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	19	65,859			11.53		
567 Stomach/esoph/duod age>17 w cc w mjr g	4	70,224			14.50		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	20	20,156			4.20		
182 Esoph,gastro,misc dig disrd>17 w cc	47	17,558			3.52		
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	5,615			2.00		
197 Cholecystectomy exc lap w/o CDE w cc	1	47,676			13.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	25	50,361			4.11		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.93

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	12	47,696			5.08		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	44,752			4.00		
296 Nutrition/misc metabol disrdr >17 w cc	32	14,586			3.22		
358 Uterine & adnexa prcd nonmalig w cc	25	23,603			4.25		
359 Uterine/adnexa prcd nonmalig w/o cc	33	12,571			2.18		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	3	77,324			16.67		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	302	32,123			3.81		
578 Infect/parasitic diseases with OR proc	24	75,378			11.77		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	2	16,148			3.50		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	21	65,722			8.50		
565 Resp sys diagnos with vent supp 96+ hr	1	116,162			14.00		
481 Bone marrow transplant	71	212,376			24.44		
541 ECMO/Tracheostomy exc face/mouth/neck	12	329,911			27.08		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	2	55,471			6.50		
500 Back & Neck Procedures w/o CC	1	16,790			1.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	2,861	34,930			4.92		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	10,063			2.00		
Major or Extreme SOI	6	17,464			3.40		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	12	13,177			3.08		
Major or Extreme SOI	22	23,395			4.82		
141 ASTHMA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	8,247			1.00		
Major or Extreme SOI	1	13,943			3.00		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	7	30,284			5.29		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	9,009			1.50		
Major or Extreme SOI	3	31,320			4.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	96	36,015			5.80		
Major or Extreme SOI	30	63,103			11.10		
225 APPENDECTOMY							
Minor or Moderate SOI	1	22,720			.		
Major or Extreme SOI	1	34,485			3.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	12	8,295			2.42		
Major or Extreme SOI	14	29,868			4.46		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	10	47,952			3.38		
Major or Extreme SOI	3	79,208			6.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	5	21,958			2.00		
Major or Extreme SOI	1	30,429			6.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	17,472			7.00		
Major or Extreme SOI	6	15,536			3.67		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	46	14,322			2.52		
Major or Extreme SOI	5	46,391			8.20		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	10,603			1.00		
Major or Extreme SOI	6	48,597			6.67		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	37,075			5.50		
Major or Extreme SOI	3	22,477			3.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	4	29,631			5.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	24,579			5.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	27,225			6.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	10,428			2.89		
Major or Extreme SOI	18	19,012			4.33		
All other APRDRGs	3,407	40,410			5.34		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,750	46.8		
Male	1,990	53.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	1	0.0		
10-14	3	0.1		
15-17	16	0.4		
18-19	21	0.6		
20-24	90	2.4		
25-29	145	3.9		
30-34	164	4.4		
35-39	193	5.2		
40-44	218	5.8		
45-49	271	7.2		
50-54	418	11.2		
55-59	514	13.7		
60-64	520	13.9		
65-69	480	12.8		
70-74	349	9.3		
75-79	175	4.7		
80-84	111	3.0		
85-89	46	1.2		
90 +	5	0.1		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,158	31.0		
Urgent	2,236	59.8		
Elective	346	9.3		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,488	39.8		
Clinic referral	1,893	50.6		
HMO Referral	.	.		
Other hospital	346	9.3		
Skilled nursing facility	3	0.1		
Other health care facility	3	0.1		
Emergency room	.	.		
Court/law enforcement	1	0.0		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	6	0.2	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	2,366	63.3	.	.
Another hospital	14	0.4	.	.
Skilled nursing facility	240	6.4	.	.
Intermediate care	8	0.2	.	.
Another type of institution	117	3.1	.	.
Under care of home service	883	23.6	.	.
Left against medical advice	5	0.1	.	.
Under care of a home iv provider	.	.	.	.
Expired	106	2.8	.	.
Not reported	1	0.0	.	.
PRIMARY PAYER				
Medicare	1,159	31.0	.	.
Medicaid	296	7.9	.	.
Other government	106	2.8	.	.
Blue Cross/Blue Shield	762	20.4	.	.
Other commercial	301	8.0	.	.
Managed care	892	23.9	.	.
Self pay	180	4.8	.	.
Industrial/Worker's Comp	3	0.1	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	41	1.1	.	.
LOCAL HEALTH DISTRICT				
Bear River	132	3.5	.	.
Central Utah	52	1.4	.	.
Davis County	369	9.9	.	.
Salt Lake County	1,238	33.1	.	.
Southeastern Utah	73	2.0	.	.
Southwest Utah	111	3.0	.	.
Summit County	79	2.1	.	.
Tooele County	92	2.5	.	.
Tri-County	61	1.6	.	.
Utah County	250	6.7	.	.
Wasatch County	50	1.3	.	.
Weber/Morgan	218	5.8	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,015	27.1	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	193	100.0			5,995,827	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	1	0.5			20,150	0.3		
Other Medical	3	1.6			22,221	0.4		
Other Surgical	189	97.9			5,953,455	99.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	2	1.0			65,670	1.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	1	0.5			31,383	0.5		
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	184	95.3			5,821,482	97.1		
9 Skin, Subcutaneous Tissue & Breast	1	0.5			14,356	0.2		
10 Endocrine, Nutritional & Metabolic	2	1.0			20,639	0.3		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	1	0.5			28,469	0.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	2	1.0			13,829	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	193	5,995,827			381.00		
Facility Charges (total)	.	5,995,827			.		
Facility Charges & LOS (average)	.	31,066			1.97		
Facility Charges & LOS (adjusted average)*	.	31,066			1.97		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	118	34,021			2.10		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	12	.	.	26,269	.	.	1.50	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	1	.	.	28,469	.	.	2.00	.	.
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	2	.	.	40,535	.	.	1.50	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc	1	.	.	17,095	.	.	1.00	.	.
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	59	.	.	26,093	.	.	1.85	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	66	31,439	.	2.30	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	39	37,000	.	1.38	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$)*** _____			_____ Length of Stay (Day)** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	1	17,095	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	87	28,284	.	2.00	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	100	51.8		
Male	93	48.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.5		
15-17	.	.		
18-19	3	1.6		
20-24	3	1.6		
25-29	4	2.1		
30-34	6	3.1		
35-39	4	2.1		
40-44	11	5.7		
45-49	12	6.2		
50-54	15	7.8		
55-59	27	14.0		
60-64	41	21.2		
65-69	36	18.7		
70-74	19	9.8		
75-79	6	3.1		
80-84	3	1.6		
85-89	1	0.5		
90 +	1	0.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1	0.5		
Urgent	82	42.5		
Elective	110	57.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	172	89.1		
Clinic referral	21	10.9		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	83	43.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	32	16.6	.	.
Intermediate care	1	0.5	.	.
Another type of institution	.	.	.	.
Under care of home service	77	39.9	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	60	31.1	.	.
Medicaid	7	3.6	.	.
Other government	2	1.0	.	.
Blue Cross/Blue Shield	55	28.5	.	.
Other commercial	11	5.7	.	.
Managed care	48	24.9	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	10	5.2	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	1.0	.	.
Central Utah	2	1.0	.	.
Davis County	13	6.7	.	.
Salt Lake County	85	44.0	.	.
Southeastern Utah	5	2.6	.	.
Southwest Utah	5	2.6	.	.
Summit County	7	3.6	.	.
Tooele County	3	1.6	.	.
Tri-County	3	1.6	.	.
Utah County	7	3.6	.	.
Wasatch County	.	.	.	.
Weber/Morgan	10	5.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	51	26.4	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	395	100.0			34,220,937	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.3			99,618	0.3		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	382	96.7			32,636,936	95.4		
Other Surgical	12	3.0			1,484,383	4.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	23	5.8			1,614,502	4.7		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	118	29.9			9,913,546	29.0		
5 Circulatory System	38	9.6			3,033,679	8.9		
6 Digestive System	13	3.3			875,942	2.6		
7 Hepatobiliary System & Pancreas	10	2.5			685,975	2.0		
8 Musculoskeletal System & Conn Tissue	38	9.6			3,976,864	11.6		
9 Skin, Subcutaneous Tissue & Breast	5	1.3			315,012	0.9		
10 Endocrine, Nutritional & Metabolic	25	6.3			2,998,739	8.8		
11 Kidney & Urinary Tract	24	6.1			1,544,904	4.5		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	0.3			39,278	0.1		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	49	12.4			4,283,012	12.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	47	11.9			4,700,999	13.7		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.5			62,416	0.2		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	2	0.5			176,069	0.5		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=8.86

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=20.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	395	34,220,937		10112.00			
Facility Charges (total)	.	34,220,937		.			
Facility Charges & LOS (average)	.	86,635		25.60			
Facility Charges & LOS (adjusted average)*	.	82,333		23.55			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**		Average LOS (days)**			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	3	76,474		24.00			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardi thor w card cath	.	.		.			
105 Cardiac valve/cardi thor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	12	42,830		12.63			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholocystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	.	.		.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=8.86

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=20.0

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr	45			111,759			27.39		
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	335			79,315			23.24		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	13	42,830	.	12.63	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	32,869	.	9.00	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	72,258	.	24.00	.	.
All other APRDRGs	380	83,639	.	23.89	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	176	44.6		
Male	219	55.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	1	0.3		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	1	0.3		
20-24	5	1.3		
25-29	6	1.5		
30-34	6	1.5		
35-39	7	1.8		
40-44	17	4.3		
45-49	11	2.8		
50-54	32	8.1		
55-59	29	7.3		
60-64	38	9.6		
65-69	51	12.9		
70-74	54	13.7		
75-79	58	14.7		
80-84	43	10.9		
85-89	26	6.6		
90 +	10	2.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	395	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	1	0.3		
HMO Referral	.	.		
Other hospital	390	98.7		
Skilled nursing facility	3	0.8		
Other health care facility	1	0.3		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	55	13.9	.	.
Another hospital	39	9.9	.	.
Skilled nursing facility	138	34.9	.	.
Intermediate care	.	.	.	.
Another type of institution	22	5.6	.	.
Under care of home service	91	23.0	.	.
Left against medical advice	1	0.3	.	.
Under care of a home iv provider	.	.	.	.
Expired	49	12.4	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	293	74.2	.	.
Medicaid	46	11.6	.	.
Other government	.	.	.	.
Blue Cross/Blue Shield	16	4.1	.	.
Other commercial	11	2.8	.	.
Managed care	22	5.6	.	.
Self pay	7	1.8	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	.	.	.	.
Central Utah	33	8.4	.	.
Davis County	1	0.3	.	.
Salt Lake County	31	7.8	.	.
Southeastern Utah	27	6.8	.	.
Southwest Utah	16	4.1	.	.
Summit County	3	0.8	.	.
Tooele County	4	1.0	.	.
Tri-County	12	3.0	.	.
Utah County	229	58.0	.	.
Wasatch County	8	2.0	.	.
Weber/Morgan	3	0.8	.	.
Unknown Utah	.	.	.	.
Outside Utah	28	7.1	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,577	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,787	67.9			.	.		
Other Surgical	1,220	21.9			.	.		
Psychiatric (MDC 19)	543	9.7			.	.		
Rehabilitation (DRG 462)	27	0.5			.	.		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	296	5.3			.	.		
2 Eye	11	0.2			.	.		
3 Ear, Nose, Mouth & Throat	99	1.8			.	.		
4 Respiratory System	485	8.7			.	.		
5 Circulatory System	1,289	23.1			.	.		
6 Digestive System	456	8.2			.	.		
7 Hepatobiliary System & Pancreas	194	3.5			.	.		
8 Musculoskeletal System & Conn Tissue	463	8.3			.	.		
9 Skin, Subcutaneous Tissue & Breast	108	1.9			.	.		
10 Endocrine, Nutritional & Metabolic	174	3.1			.	.		
11 Kidney & Urinary Tract	339	6.1			.	.		
12 Male Reproductive System	91	1.6			.	.		
13 Female Reproductive System	6	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	72	1.3			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	112	2.0			.	.		
18 Infectious and Parasitic Diseases	152	2.7			.	.		
19 Mental Diseases and Disorders	543	9.7			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	488	8.8			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	79	1.4			.	.		
22 Burns	1	0.0			.	.		
23 Factors Influencing Health Status	109	2.0			.	.		
24 Multiple Significant Trauma	1	0.0			.	.		
25 Human Immunodeficiency Virus Infection	9	0.2			.	.		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.95

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,577	.	.	33685.00	.	.			
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	6.04	.	.			
Facility Charges & LOS (adjusted average)*	.	.	.	5.01	.	.			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	4	.	.	11.00	.	.			
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	59	.	.	2.50	.	.			
075 Major chest procedures	16	.	.	7.42	.	.			
089 Simple pneumonia & pleurisy >17 w CC	130	.	.	3.60	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardiorthor w card cath	2	.	.	17.00	.	.			
105 Cardiac valve/cardiorthor w/o card cath	21	.	.	11.33	.	.			
547 Coronary bypass with card cath w/ MCV	4	.	.	15.67	.	.			
549 Coronary bypass w/o card cath w/ MCV	7	.	.	12.60	.	.			
108 Other cardiothoracic procedures	2	.	.	8.00	.	.			
110 Major cardiovascular procedures w cc	32	.	.	6.43	.	.			
555 Perc. cardiovascular procedures w MCV	24	.	.	3.50	.	.			
552 Other cardiac pacemaker implnt w/o MCV	18	.	.	2.22	.	.			
121 Circ disrd w AMI & maj comp disch aliv	44	.	.	4.02	.	.			
122 Circ disrd w AMI w/o comp disch alive	26	.	.	2.68	.	.			
124 Circ disrd exc AMI w card cath & cmplx	110	.	.	4.15	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	48	.	.	2.59	.	.			
127 Heart failure & shock	211	.	.	4.92	.	.			
140 Angina pectoris	16	.	.	1.46	.	.			
143 Chest pain	100	.	.	1.48	.	.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	14	.	.	9.09	.	.			
567 Stomach/esoph/duod age>17 w cc w mjr g	3	.	.	27.33	.	.			
167 Appendectomy w/o compl dxl & w/o cc	1	.	.	1.00	.	.			
174 G.I. hemorrhage w cc	53	.	.	3.43	.	.			
182 Esoph,gastro,misc dig disrd>17 w cc	86	.	.	2.40	.	.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	34	.	.	2.03	.	.			
197 Cholecystectomy exc lap w/o CDE w cc	2	.	.	8.00	.	.			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	.	.	.
544 Mjr jnt replace/reattach, low extrem	115	.	.	3.33	.	.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.95

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	13	.	.	.	4.82	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	.	.	.	2.00	.	.
296 Nutrition/misc metabol disrdr >17 w cc	86	.	.	.	3.02	.	.
358 Uterine & adnexa prcd nonmalig w cc	2	.	.	.	3.00	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	4	.	.	.	1.50	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	74	.	.	.	2.89	.	.
578 Infect/parasitic diseases with OR proc	7	.	.	.	9.40	.	.
430 Psychoses	362	.	.	.	8.81	.	.
521 Alc/drug abuse or depnd w cc	190	.	.	.	12.15	.	.
462 Rehabilitation	27	.	.	.	18.00	.	.
468 Extensive OR proc unrelated to p.d.	18	.	.	.	5.14	.	.
565 Resp sys diagnos with vent supp 96+ hr	6	.	.	.	15.00	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	25	.	.	.	3.87	.	.
500 Back & Neck Procedures w/o CC	45	.	.	.	2.14	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.
All Other DRGs	3,527	.	.	.	4.61	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	46	.		2.11		
Major or Extreme SOI	10	.		3.86		
139 OTHER PNEUMONIA						
Minor or Moderate SOI	73	.		2.66		
Major or Extreme SOI	61	.		4.74		
141 ASTHMA						
Minor or Moderate SOI	4	.		2.00		
Major or Extreme SOI	1	.		1.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	71	.		2.12		
Major or Extreme SOI	8	.		4.88		
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	46	.		2.53		
Major or Extreme SOI	22	.		5.52		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	81	.		2.32		
Major or Extreme SOI	8	.		3.43		
194 HEART FAILURE						
Minor or Moderate SOI	151	.		3.52		
Major or Extreme SOI	69	.		8.76		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	125	.		2.39		
Major or Extreme SOI	20	.		3.94		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	38	.		5.69		
Major or Extreme SOI	10	.		13.11		
225 APPENDECTOMY						
Minor or Moderate SOI	4	.		1.67		
Major or Extreme SOI	.	.		.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	24	.		2.00		
Major or Extreme SOI	18	.		2.22		
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	68	.		3.22		
Major or Extreme SOI	4	.		6.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	18	.		2.82		
Major or Extreme SOI	2	.		9.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	21	.		3.55		
Major or Extreme SOI	7	.		5.43		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	.	.	.	1.60	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	177	.	.	.	7.20	.	.
Major or Extreme SOI	5	.	.	.	10.80	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	207	.	.	.	5.36	.	.
Major or Extreme SOI	26	.	.	.	6.42	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	59	.	.	.	2.60	.	.
Major or Extreme SOI	7	.	.	.	5.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	.	.	.	2.61	.	.
Major or Extreme SOI	3	.	.	.	6.00	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	26	.	.	.	2.59	.	.
Major or Extreme SOI	9	.	.	.	5.63	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	.	.	.	1.33	.	.
Major or Extreme SOI	3	.	.	.	14.33	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	.	.	.	2.08	.	.
Major or Extreme SOI	5	.	.	.	3.80	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	44	.	.	.	2.18	.	.
Major or Extreme SOI	21	.	.	.	5.90	.	.
All other APRDRGs	3,935	.	.	.	5.42	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	303	5.4		
Male	5,274	94.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	32	0.6		
25-29	129	2.3		
30-34	214	3.8		
35-39	131	2.3		
40-44	176	3.2		
45-49	165	3.0		
50-54	321	5.8		
55-59	616	11.0		
60-64	1,051	18.8		
65-69	953	17.1		
70-74	467	8.4		
75-79	400	7.2		
80-84	399	7.2		
85-89	374	6.7		
90 +	149	2.7		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	5,577	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2013
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2013
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	5,577	100.0	.	.
DISCHARGE STATUS				
Home self care	5,269	94.5	.	.
Another hospital	107	1.9	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	93	1.7	.	.
Under care of a home iv provider	.	.	.	.
Expired	108	1.9	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	5,577	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	98	1.8	.	.
Central Utah	120	2.2	.	.
Davis County	371	6.7	.	.
Salt Lake County	2,787	50.0	.	.
Southeastern Utah	59	1.1	.	.
Southwest Utah	103	1.8	.	.
Summit County	38	0.7	.	.
Tooele County	140	2.5	.	.
Tri-County	85	1.5	.	.
Utah County	335	6.0	.	.
Wasatch County	20	0.4	.	.
Weber/Morgan	321	5.8	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,100	19.7	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.