

20

**U t a h I n p a t i e n t
H o s p i t a l U t i l i z a t i o n
a n d C h a r g e s P r o f i l e
- H o s p i t a l D e t a i l**

11

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:11)

20

**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

11

released by
Utah Health Data Committee

From the Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
PO Box 144004
Salt Lake City, Utah 84114-4004
Voice: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Suggested Citation:

Utah Health Data Committee. (2013). 2011 Utah Inpatient Hospital Utilization and Charges Profile-Hospital Detail. Salt Lake City, UT: Utah Health Data Committee.

TABLE OF CONTENTS

Executive Summary	i
Introduction	1
The Health Data Committee	1
The Health Data Plan	1
The Hospital Discharge Database	1
Data Submission	1
System Edits	2
About this Report	2
Organization of This Report	2
Description of Table Entries	2
Limitations	4
Sources of Hospital Variation (in Volume and Outcome of Discharges)	5
Volume	5
Coding	5
Severity of Illness	5
Size	5
Location	6
Teaching Status	6
Strategies to Improve Comparability	7
Diagnosis Related Group (DRG)	7
All-Patient Refined (APR) DRG	7
Outlier Cases	8
Case-Mix Index	8
Hospital Peer Groups	8
Additional Information	9
Future Reports	9
Internet	9
Availability of the Utah Hospital Discharge Database	9
Appendices	
Appendix A - Case-Mix Index	11
Appendix B - Definition of Terms Used in This Report	12
Appendix C - Electronic Resource Documents	13
Appendix D - Table of Hospital Characteristics (Ownership, Bed Size, Etc.)	14
Appendix E - Hospital Peer Groups & Case Mix Indices (CMI), 2002 - 2011	16
Trends	
Newborns, Normal (DRG 391), Average Hospital Charge by Year, Utah	Figure 1
Newborns, Premature (DRG 386), Average Hospital Charge by Year, Utah	Figure 2
Cardiac and Coronary Care (DRG 104), Average Hospital Charge by Year, Utah	Figure 3
Bone Marrow Transplant (DRG 481), Average Hospital Charge by Year, Utah	Figure 4
Average Hospital Charge per Day for Normal Newborns (DRG 391), by Year, Utah	Figure 5
Average Hospital Charge per Day for Newborn with Extreme Immaturity (DRG 386), by Year, Utah	Figure 6
Average Hospital Charge per Day for Cardiac and Coronary Care (DRG 104), by Year, Utah	Figure 7
Average Hospital Charge per Day for Bone Transplant (DRG 481), by Year, Utah	Figure 8
Average Hospital Charge per Day for EMCO/Tracheostomy Excluding Mouth/ Larynx/Pharynx (DRG 541), by Year, Utah	Figure 9

Utilization Profile, Statewide Tables, then by Hospital Tables, 2011

Type of Service & MDC by No. Discharges and Total Facility Charge.....	ST1-1
DRG by Facility Charge and Length of Stay.....	ST1-2
APRDRG by No. Discharges, Average Facility Charge & Length of Stay.....	ST1-3
Patient Profile	ST1-4

Acknowledgments

This report was prepared by the Office of Health Care Statistics under the direction of the Utah Health Data Committee.

Utah Department of Health

David Patton Executive Director
Robert Rolfs Deputy Director
Michael Hales Deputy Director
Barry Nangle Director, Center for Health Data

For questions specific to this report, contact:

John Morgan
Voice: (801) 538-6700
Fax: (801) 538-9916
Email: johnmorgan@utah.gov

Health Data Committee

Scott Baxter Large Business Representative (Chair)
Lauren Florence Physician Representative (Vice-Chair)

Kevin Potts Large Business Representative
David Purinton Small Business Representative
Bill Crim Consumer Advocacy Representative
James VanDerslice Public Health Representative
James Tabery Public Health Representative
Laura Polacheck Consumer Advocate Representative
Pat Richards HMO Representative
Lynette Hansen Third Party Payer Representative
David Holbrook Third Party Payer Representative
Sharon Donnelly Public Interests Representative
Christopher Wood Physician Representative
Keith Tintle Hospital Representative

For general questions or comments, contact:

Office of Health Care Statistics
Utah Department of Health
288 N 1460 W
PO Box 144004
Salt Lake City, Utah 84114-4004
Voice: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Office of Health Care Statistics

Barry Nangle Director
Keely Cofrin Allen Health Plan Program Manager
David Arcilesi All Payer Claims Database Administrator
Zachary Burningham* Senior Research Analyst
Charles Hawley Beacon Grant Project Manager
Mike Martin Research Consultant
Jamie Martell* Support Services Coordinator
John Morgan * Hospital Database Administrator
Lori Savoie* Senior Business Analyst

*This report was compiled by Zachary Burningham and John Morgan, formatted by Jamie Martell and Lori Savoie. Tables were merged by Jamie Martell.

Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.health.utah.gov/hda

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2011 hospital discharge database contains data on all hospitalizations from 54 Utah hospitals, which include 41 general acute care hospitals, three psychiatric hospitals, nine specialty hospitals, and the Veterans Administration Medical Center. With 20 years of data now available (1992-2011), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2011, to December 31, 2011. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>

Public Data Set (single year or multiple year data on CD-ROM)

Research-oriented Data Set

Hospital comparison reports: <http://health.utah.gov/myhealthcare/hospital.htm#sb132>

Reports based on the All Payer Claims Database: <http://utahatlas.health.utah.gov/>

2011 Highlights

- Nearly four tenths (36.9%) of all discharges were maternity or newborn related and accounted for 14.3% of total facility charges.
- Surgeries for all ages comprised one quarter (24.1%) of all discharges and accounted for roughly half (50.1%) of total facility charges.
- Medical cases for all ages comprised one third (33.2%) of all discharges and accounted for just over one fourth (30.0%) of the total facility charges.
- Discharges with the lowest average charge were normal newborns (DRG 391). Average charge was \$2,304 and average length of stay was 1.84 days.
- Among discharges with higher average charge for newborns were extreme immaturity/respiratory distress syndrome (DRG 386). Average charge was \$90,289 and average length of stay was 24.35 days.
- Other cases with higher average charges included cardiac and coronary cases (DRG 104). Average charge was \$128,935 and average length of stay was 10.91 days.
- Bone marrow transplant (DRG 481 had an average charge of \$21,961 and average length of stay of 27.45 days.
- ECMO/Tracheostomy Excluding Mouth, Larynx, Pharynx (DRG 541) had the highest w average charge of \$286,104 and average length of stay of 25.48 days.
- For type of admissions, half (50.0%) of discharges were emergency or urgent admissions.
- For source of admissions, slightly more than half (52.9%) were admissions by physician referral.
- For slightly less than one third (31.1%) of discharges, managed care was the primary payer, followed by Medicare (23.6%) and Medicaid (18.1%). CHIP and charity were primary payers for 1.3% of discharges.
- Total hospital charges¹ increased 7.4% from 2010 to 2011, 5.9% from 2009 to 2010, compared to 8.8% from 2008 to 2009, 10.3% from 2007 to 2008, and 14.9% from 2002 to 2003, the largest annual increase since 2000. However, compared to 1999, total charges in 2011 have increased 190%.
- The average length of stay (3.97 days) in 2011 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

For newborn and maternal discharges, surgical and medical discharges, the percentage of the charges for these categories have been stable over the past seven years. However, for some specific DRGs, the state average charge has increased, even when length of stay is considered. The following examples illustrate less expensive and more expensive inpatient care scenarios

- For normal newborn (DRG 391), the state average charge has increased from \$917 in 1999 to \$2,304 in 2011, an increase of 151%, with a slight increase in average length of stay in the hospital from 1.7 days to 1.84 days. The average charge per day increased from \$539 to \$1,252, an increase of 132% (see Figure 1).
- The state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants and average length of stay ranging from 22 to 30 days. However, the state average charge per day has increased from \$2,178 in 1999 to \$3,708 in 2011, an increase of 70% (see Figure 2).
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$128,935 in 2011, an increase of 94%, while average length of stay ranged from 10 through 13 days. The average charge per day has increased from \$6,656 in 1999 to \$11,818 in 2011, an increase of 78% (see Figure 3).
- For bone marrow transplant (DRG 481), the state average per hospital stay has increased from \$136,786 in 1999 to \$213,961 in 2011, an increase of 56% since 1999, while average length of stay ranged from 26 through 32 days. The average charge per day has increased from \$4,800 in 1999 to \$7,795 in 2011, an increase of 62%.
- For ECMO/Trachostomy Excluding Mouth/Larynx/Pharynx (DRG 541), the state average per hospital stay has increased from \$161,915 in 1999 to \$286,104 in 2011, an increase of 77%, while average length of stay ranged from 25 through 40 days. The average charge per day has increased from \$4,364 in 1999 to \$11,229 in 2011, an increase of 157%.
- Physician Referral has increased from 51.2% in 1999 to 52.9% in 2011.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 31.1% in 2011.
- Medicaid has nearly doubled as a payer, increasing from 9.5% in 1999 to 18.1% in 2011.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is —

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 63 Utah hospitals that have submitted data. To date, some of these hospitals have closed or been renamed. For 2011, 54

hospitals submitted inpatient discharge data. These hospitals include 41 general acute care facilities, three psychiatric facilities, nine specialty hospitals and the Veterans Administration Medical Center. Shriners' Hospital for children, a charity hospital, has been exempt from reporting requirements but started reporting October of 2010; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning in 1996.

The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-04 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions

specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where it is appropriate,

comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis

related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2011 to December 31, 2011.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "Outlier Cases" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician (No longer valid starting July 2010).

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in

addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more

graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity.

As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2011 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 28.0 (October 2010) was run through Third Quarter 2011 data and Version 29.0 (October 2011) was run for Fourth Quarter 2011 data.

This report includes 27 APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality

rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 2001 through 2011.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. These reports will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2011 on <http://health.utah.gov/hda/report/inpatient.php>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database
Patient-level data are also available in electronic form
(See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Promise Hospital of Salt Lake, The Orthopedic Specialty Hospital, Shriners' Hospital for Children, University of Utah Huntsman Cancer Institute, University of Utah Orthopedic Center, Utah Valley Specialty Hospital, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB04) instead of using clinical data from patient medical records.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Point of Origin
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5
- 48 MS-DRG
- 49 MS-MDC

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2011

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	71
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	89
134	Ashley Regional Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	16
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	84
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	39
113	Central Valley Medical Center-CAH	N	Rural Health Management	Acute	Juab	Nephi	R	N	25
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	220
116	Delta Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Delta	R	N	18
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	245
115	Fillmore Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	19
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	41
129	Gunnison Valley Hospital - CAH	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	25
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	63
139	Heber Valley Medical Center - CAH	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
146	Intermountain Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	Y	472
117	Jordan Valley Medical Center	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	183
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	25
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	231
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	146
141	McKay-Dee Hospital Center	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	303
102	Milford Valley Memorial Hospital-CAH	G	Rural Health Management	Acute	Beaver	Milford	R	N	23
111	Moab Regional Hospital - CAH	G	Rural Health Management	Acute	Grand	Moab	R	N	17

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix D

Hospital Characteristics: 2011

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	114
133	Mountain West Medical Center	I	Community Health Sys	Acute	Tooele	Tooele	R	N	44
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	232
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	24
147	Park City Medical Center	N	Intermountain Health Care	Acute	Summit	Park City	R	N	26
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	289
308	Promise Hospital of Salt Lake, INC West	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	41
148	Riverton Hospital	N	Intermountain Health Care	Acute	Salt Lake	Riverton	U	N	97
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	158
128	San Juan Hospital-CAH	G	Managed	Acute	San Juan	Monticello	R	N	25
130	Sanpete Valley Hospital-CAH	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Medical Center	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
305	Shriner's Hospital for Children	N	Shriner's	SP/Child	Salt Lake	Salt Lake City	U	N	45
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	16
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Intermountain Health Care	SP/Surg	Salt Lake	Salt Lake City	U	N	36
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	122
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	49
125	University Health Care/Univ. Hospitals & Clinics	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	592
310	UHC Univ. of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	N/A
309	UHC Univ. of Utah Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	N/A
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	178
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
311	Utah Valley Specialty Hospital	I	Ernest Health	SP/LT	Utah	Provo	U	N	40
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	48
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 2002-2011

Sorted on Peer Group and Hospital Name, 2011

Peer Group	Hospital	Location U/R	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1	Intermountain Medical Center	Urban						1.3016	1.2625	1.2396	1.3003	1.2940
1	UHC University of Utah Hospital	Urban	1.4534	1.4729	1.4450	1.4482	1.4844	1.4913	1.5118	1.5848	1.4924	1.4919
2	McKay-Dee Hospital Center	Urban	0.9931	1.0218	1.0350	1.0617	1.0672	1.0431	1.0142	1.0091	1.0152	0.9824
2	Salt Lake Regional Medical Center	Urban	0.8633	0.8985	0.8895	0.8973	0.8937	0.9665	0.9818	1.0722	1.1140	1.2232
2	St. Mark's Hospital	Urban	1.1489	1.1058	1.0971	1.1454	1.1030	1.0997	1.0729	1.0957	1.1059	1.0944
2	Utah Valley Regional Medical Center	Urban	1.1380	1.1430	1.1447	1.1588	1.1421	1.1279	1.1305	1.1396	1.1349	1.1024
3	Cottonwood Hospital	Urban	0.8089	0.8138	0.8109	0.7897	0.7585	0.7351	(closed)			
3	Davis Hospital and Medical Center	Urban	0.6904	0.6451	0.6605	0.6678	0.6417	0.6637	0.6770	0.6870	0.7000	0.7385
3	LDS Hospital	Urban	1.5118	1.4627	1.4383	1.4598	1.4990	1.3865	0.9332	0.8918	1.1099	1.0847
3	Lakeview Hospital	Urban	0.8920	0.9328	1.0334	0.9774	0.9814	1.0429	1.1011	1.0992	0.9105	0.9225
3	Mountain View Hospital	Urban	0.8311	0.8162	0.7894	0.7934	0.7940	0.8400	0.7686	0.7951	0.7949	0.7687
3	Ogden Regional Medical Center	Urban	0.9009	0.8505	0.7805	0.7843	0.7861	0.8217	0.8007	0.8116	0.8155	0.8426
3	Pioneer Valley Hospital	Urban	0.7468	0.8221	0.8805	0.7848	0.7882	0.8008	0.9577	0.9730	0.9654	0.9509
4	Alta View Hospital	Urban	0.6527	0.6518	0.6578	0.6440	0.6348	0.6134	0.6387	0.6607	0.6673	0.6840
4	American Fork Hospital	Urban	0.4761	0.5051	0.5270	0.5234	0.5289	0.5058	0.5226	0.5183	0.5192	0.5440
4	Jordan Valley Hospital	Urban	0.5237	0.5513	0.5413	0.5459	0.6038	0.6360	0.6228	0.6522	0.7024	0.7432
4	Orem Community Hospital	Urban	0.3138	0.3102	0.2866	0.2941	0.2809	0.2940	0.2801	0.2791	0.2782	0.3051
4	Riverton Hospital	Urban								0.4305	0.4214	0.4756
4	Timpanogos Regional Hospital	Urban	0.6912	0.7226	0.7202	0.7150	0.7397	0.7888	0.7827	0.8157	0.8166	0.7778
5	Ashley Valley Medical Center	Rural	0.6641	0.6668	0.6406	0.6313	0.6387	0.5723	0.5835	0.5644	0.5837	0.5307
5	Brigham City Community Hospital	Rural	0.6234	0.6020	0.5919	0.6033	0.6079	0.5974	0.6009	0.5704	0.5969	0.6029
5	Castleview Hospital	Rural	0.8295	0.7856	0.7603	0.7642	0.7983	0.7350	0.7272	0.7368	0.7163	0.7439
5	Dixie Regional Medical Center	Rural	0.9339	0.9367	1.0873	1.0746	1.0802	1.1251	1.1448	1.1491	1.1547	1.1510
5	Logan Regional Hospital	Rural	0.6160	0.6252	0.6261	0.6362	0.6100	0.6034	0.6371	0.6371	0.6246	0.6359
5	Park City Medical Center	Rural								1.1731	1.0209	0.9390
5	Valley View Medical Center	Rural	0.7501	0.6889	0.6959	0.6932	0.6841	0.6707	0.6437	0.6653	0.6624	0.6724

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 2002-2011

Sorted on Peer Group and Hospital Name, 2011

Peer Group	Hospital	Location U/R	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
6	Bear River Valley Hospital	Rural	0.5814	0.5185	0.5447	0.5451	0.4918	0.4978	0.4909	0.7424	0.5857	0.5756
6	Beaver Valley Hospital	Rural	0.6000	0.5619	0.5490	0.5732	0.5626	0.5441	0.5370	0.5380	0.5490	0.5223
6	Central Valley Medical Center-CAH	Rural	0.6467	0.6013	0.6345	0.6042	0.6130	0.5517	0.5373	0.5410	0.5682	0.6191
6	Delta Community Medical Center-CAH	Rural	0.5351	0.5528	0.4921	0.5459	0.5012	0.4784	0.4663	0.5048	0.4386	0.4639
6	Fillmore Community Medical Center-CAH	Rural	0.5602	0.5597	0.5243	0.5390	0.5085	0.5232	0.5027	0.4662	0.4682	0.4702
6	Garfield Memorial Hospital	Rural	0.6510	0.6597	0.6525	0.6286	0.5825	0.5748	0.5629	0.5467	0.5869	0.6277
6	Gunnison Valley Hospital	Rural	0.4871	0.5269	0.5160	0.5252	0.5276	0.4967	0.4957	0.4597	0.4870	0.4928
6	Heber Valley Medical Center	Rural	0.5481	0.5627	0.6301	0.6277	0.6965	0.6371	0.6786	0.6812	0.4949	0.5770
6	Kane County Hospital	Rural	0.4923	0.5573	0.5654	0.5198	0.5678	0.5030	0.4785	0.4382	0.4722	0.4681
6	Milford Valley Memorial Hospital-CAH	Rural	0.5436	0.3313	0.5961	0.6484	None	None	0.6326	0.5586	0.5514	0.5061
6	Moab Regional Hospital-CAH (was Allen)	Rural	0.6686	0.6683	0.6455	0.6259	0.6693	0.6037	0.7260	0.6863	0.7165	0.6361
6	Mountain West Medical Center	Rural	0.7608	0.7117	0.7285	0.6489	0.6317	0.6153	0.6500	0.6596	0.6851	0.6429
6	San Juan Hospital-CAH	Rural	0.5246	0.5504	0.5790	0.5332	0.5125	0.5190	0.4880	0.5001	0.5861	0.5740
6	Sanpete Valley Hospital-CAH	Rural	0.5805	0.5702	0.5804	0.5438	0.5641	0.5298	0.5305	0.5082	0.4874	0.4981
6	Sevier Valley Medical Center	Rural	0.6165	0.5954	0.5913	0.5635	0.5850	0.5547	0.5583	0.5127	0.5281	0.5136
6	Uintah Basin Medical Center	Rural	0.5827	0.5684	0.5432	0.6056	0.5842	0.5428	0.5485	0.5129	0.5316	0.5289
7	Benchmark Behavioral Health Systems	Urban										
7	Highland Ridge Hospital	Urban										
7	Univ. of UT Neuropsychiatric Institute	Urban										
none	Utah Valley Specialty Hospital	Urban										
none	Cache Valley Specialty Hospital	Rural										
none	HealthSouth Rehab. Hospital of Utah	Urban										
none	Primary Children's Medical Center	Urban	1.6744	1.6793	1.6547	1.5349	1.5175	1.5551	1.4593	1.3738	1.3910	1.3571
none	Promise Hospital of Salt Lake, INC West	Urban										
none	South Davis Community Hospital	Urban										
none	The Orthopedic Specialty Hospital	Urban										
none	UHC/Univ. of UT Huntsman Cancer Hospital	Urban										
none	UHC/Univ. of UT Orthopaedic Center	Urban										
none	Veterans Administration Medical Center	Urban										

Figure 1. Newborns, Normal (DRG 391), Average Hospital Charge by Year, Utah

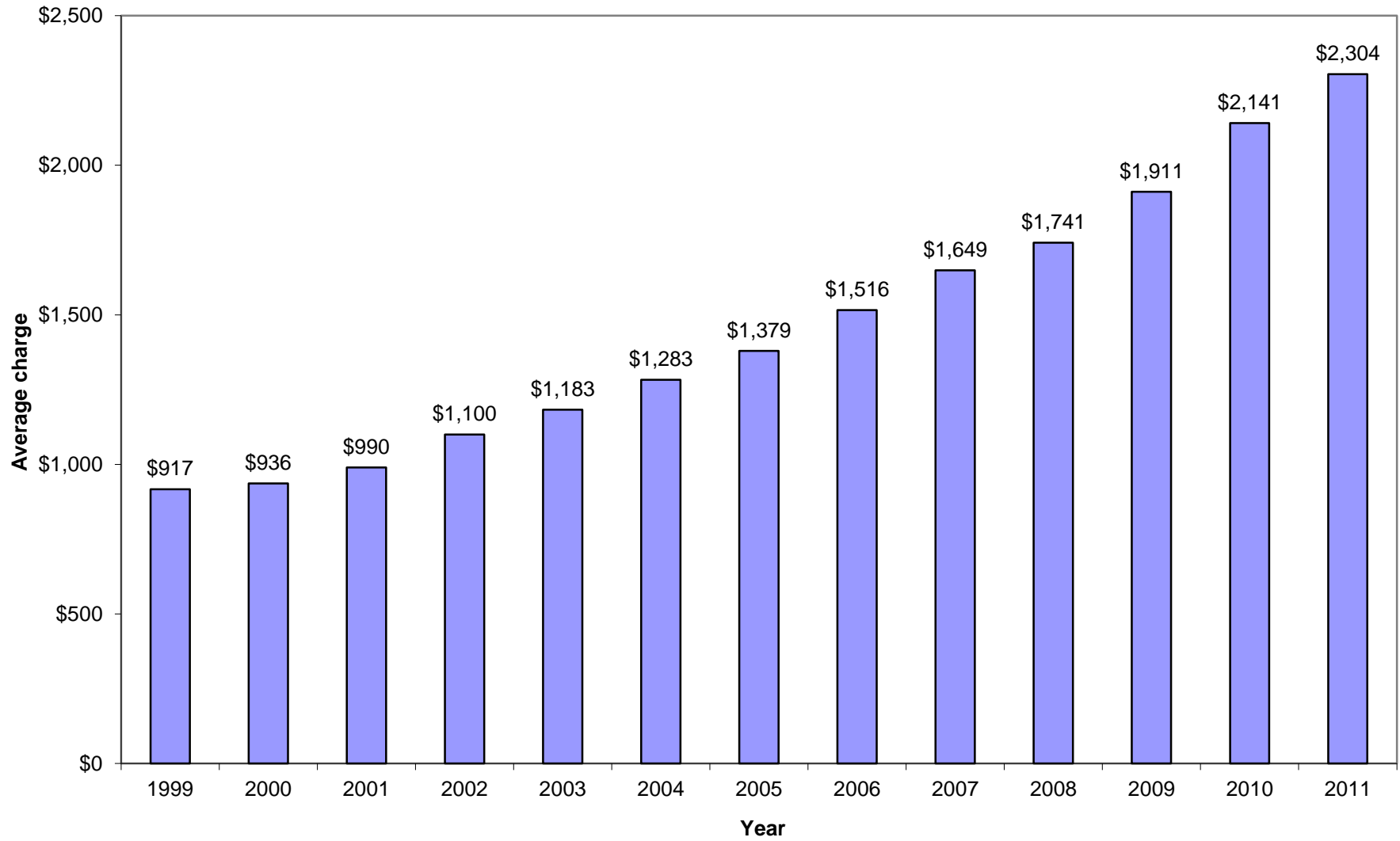


Figure 2. Newborns, Premature (DRG 386), Average Hospital Charge by Year, Utah

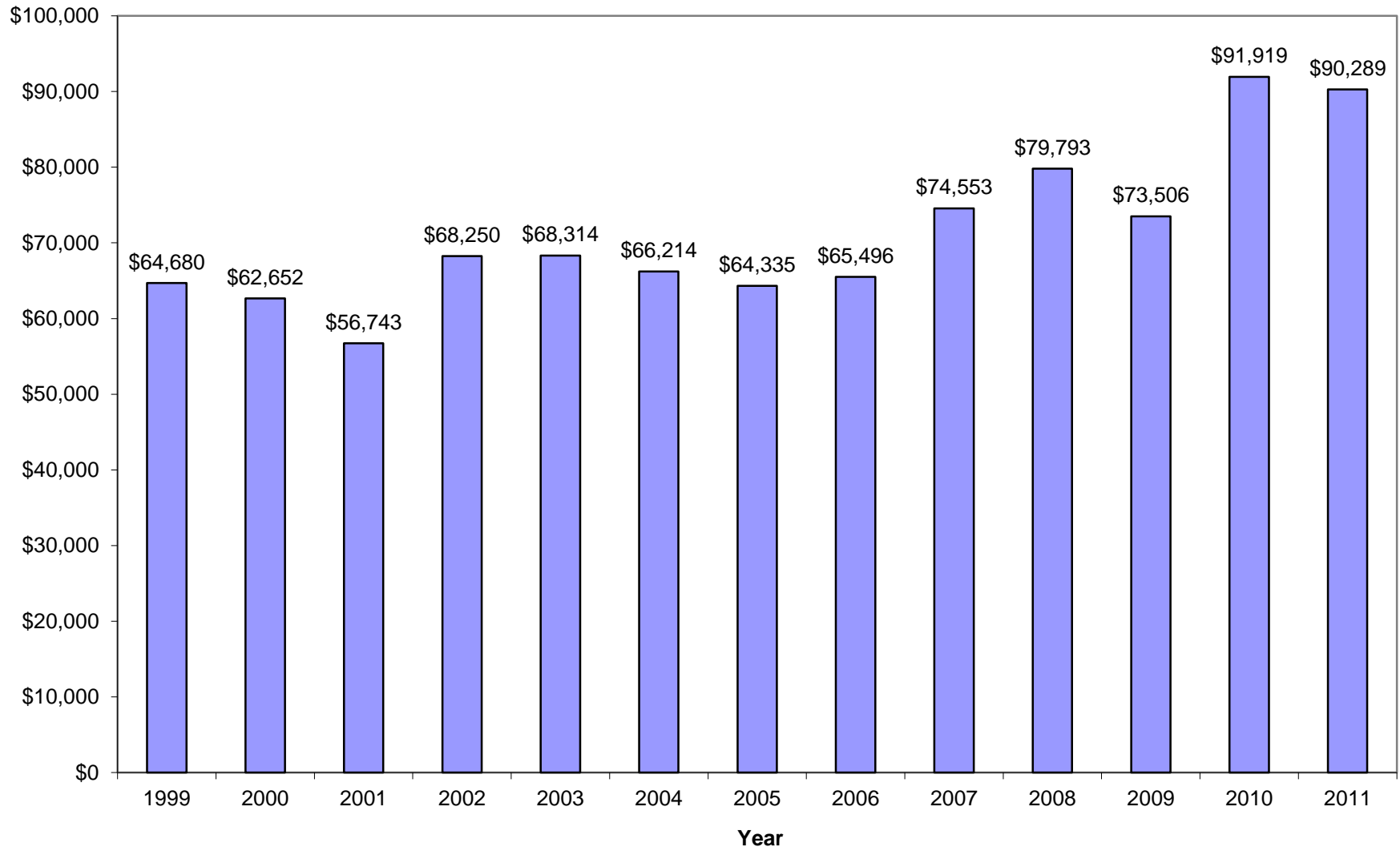


Figure 3. Cardiac and Coronary Care (DRG 104) Average Hospital Charge by Year, Utah

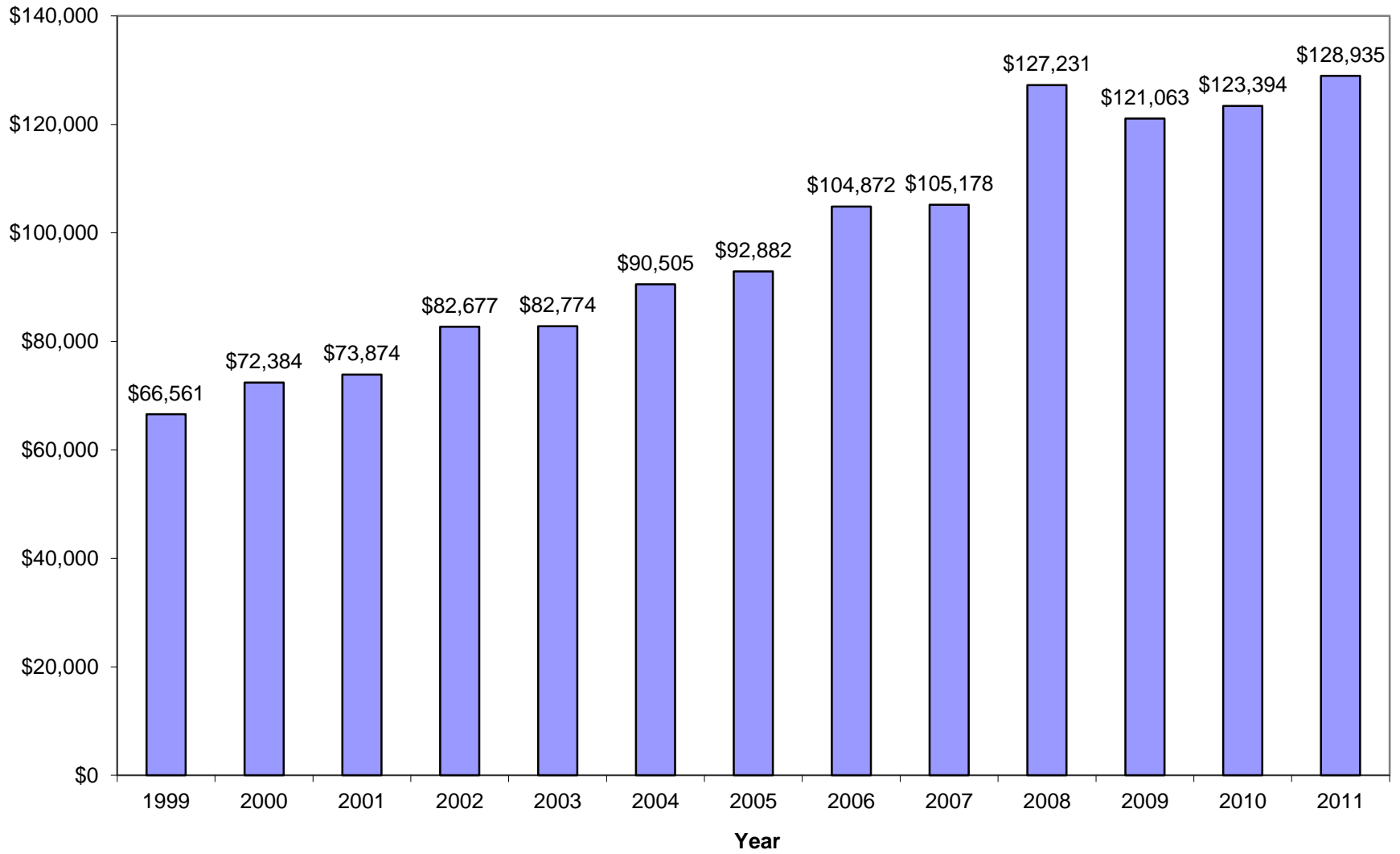


Figure 4. Bone Marrow Transplant (DRG 481) Average Hospital Charge by Year, Utah

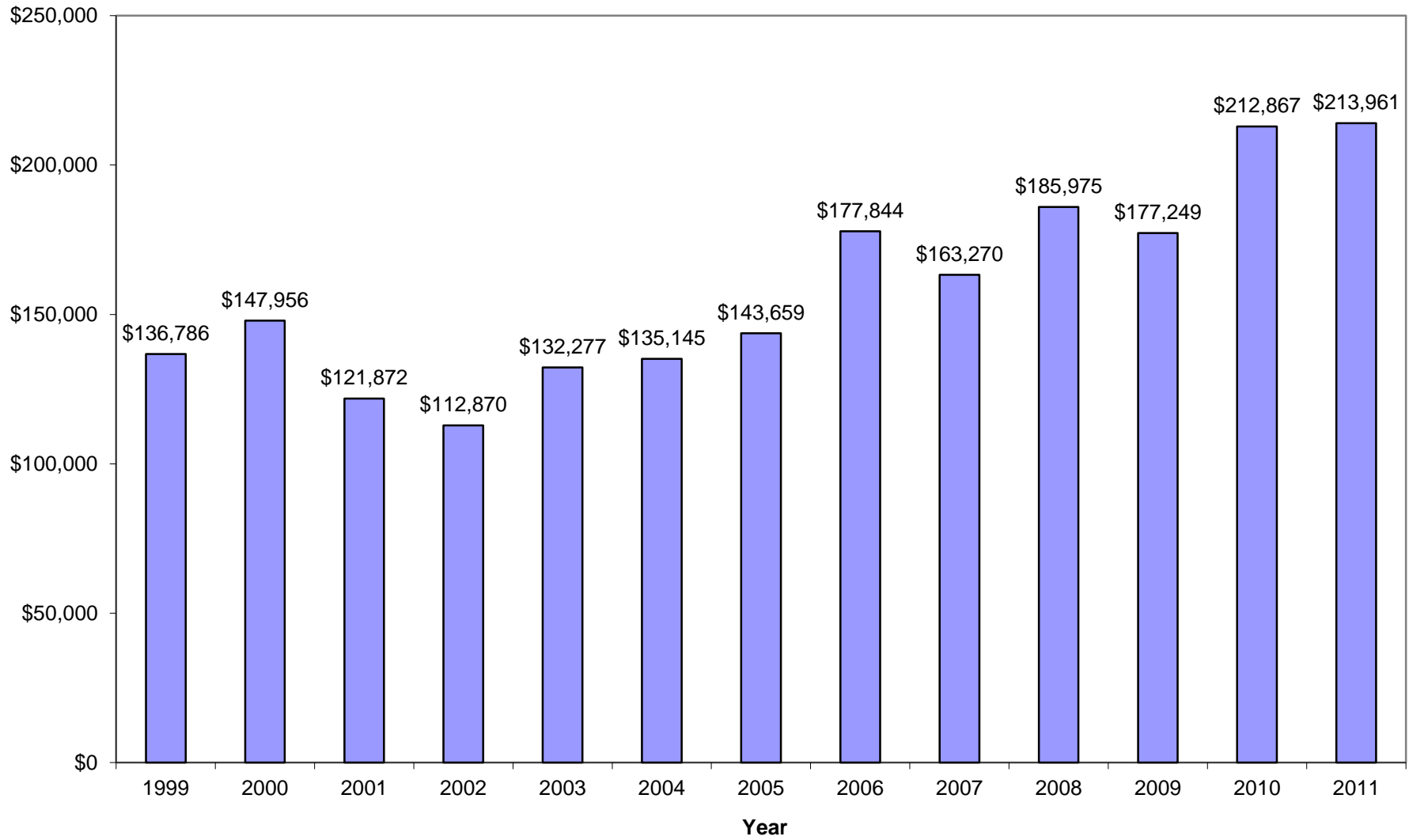


Figure 5. Average Hospital Charge per Day for Normal Newborns (DRG 391) by Year, Utah

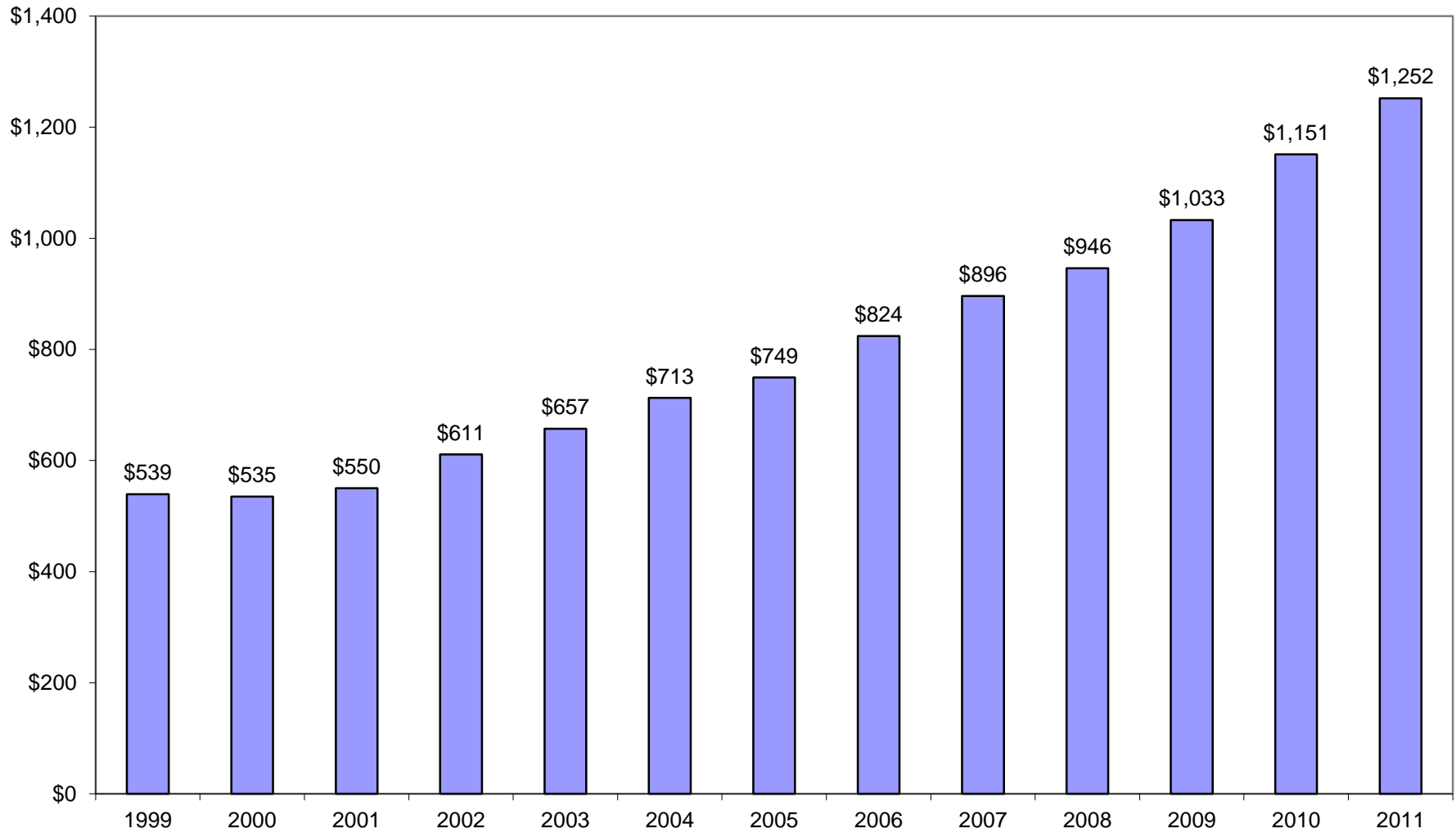


Figure 6. Average Hospital Charge per Day for Newborn with Extreme Immaturity (DRG 386) by Year, Utah

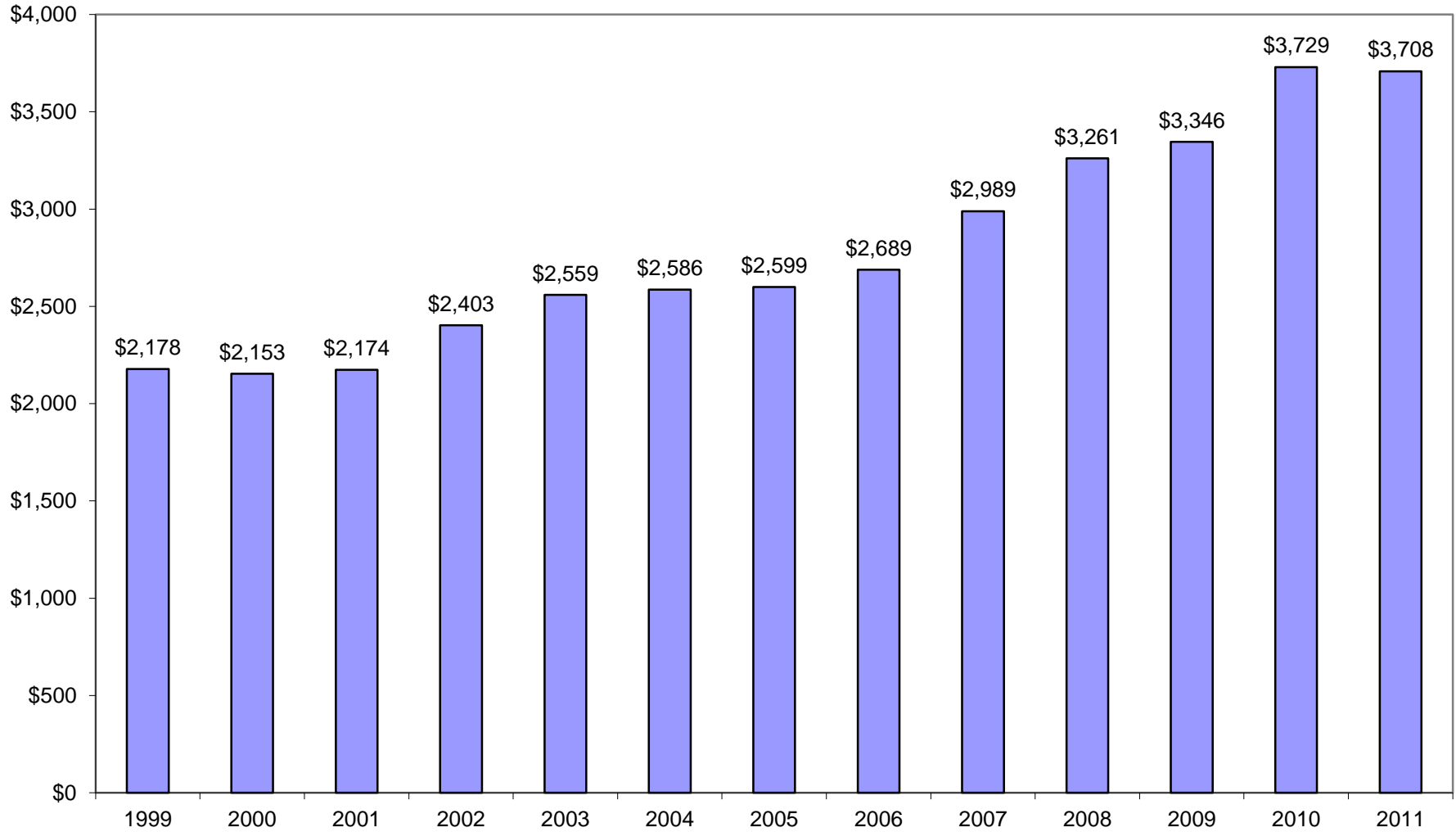


Figure 7. Average Hospital Charge per Day for Cardiac and Coronary Care (DRG 104) by Year, Utah

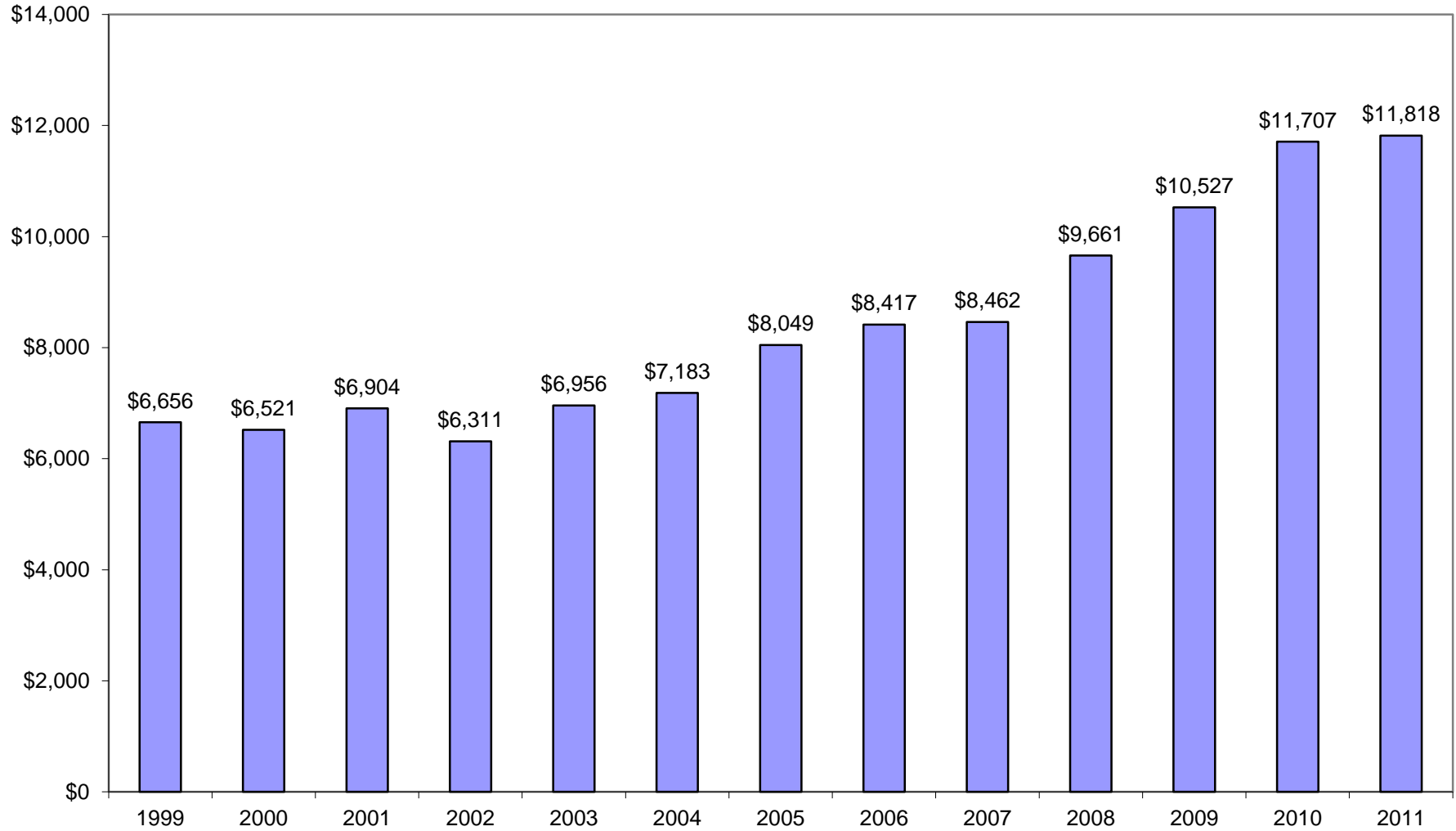


Figure 8. Average Hospital Charge per Day for Bone Transplant (DRG 481), by Year, Utah

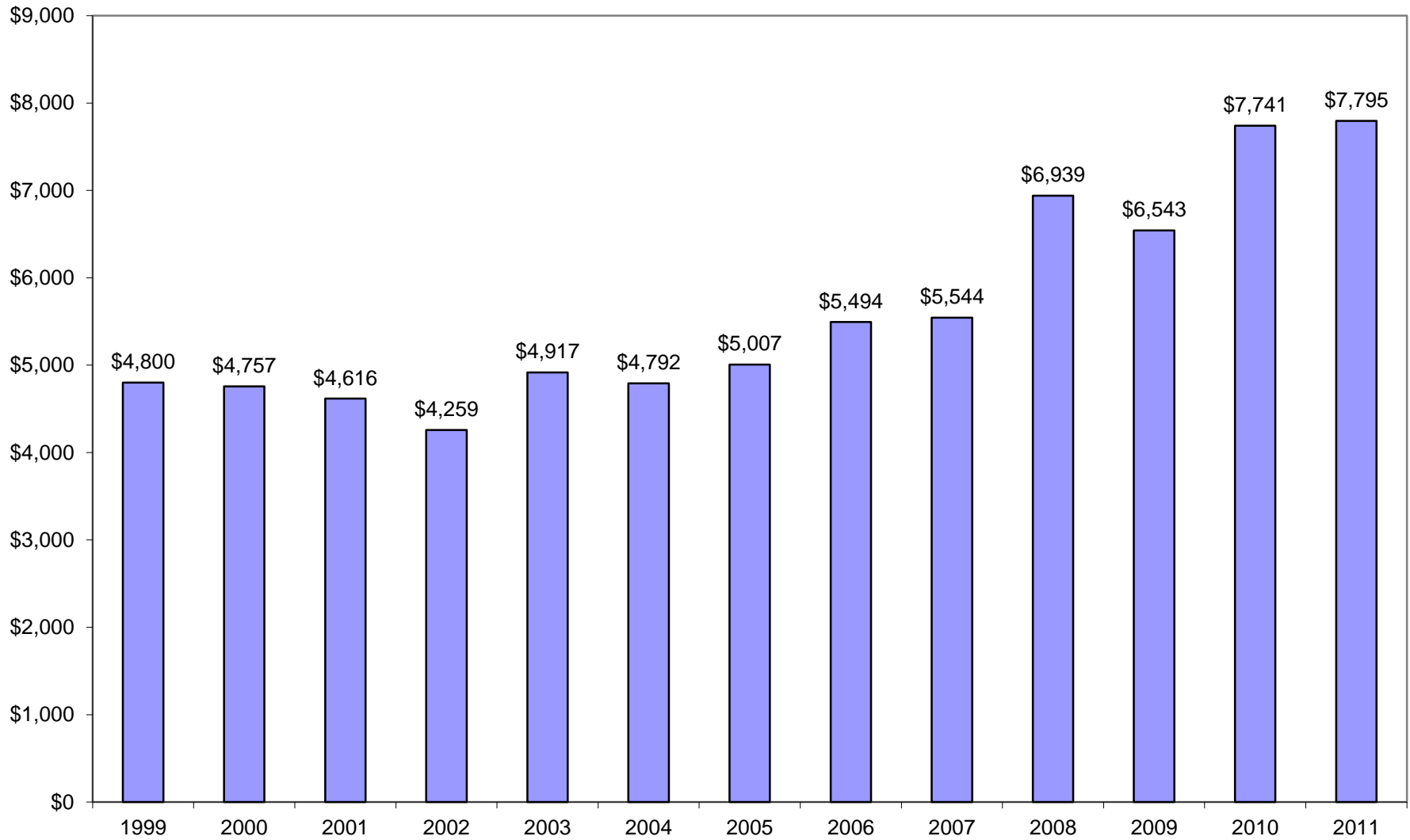
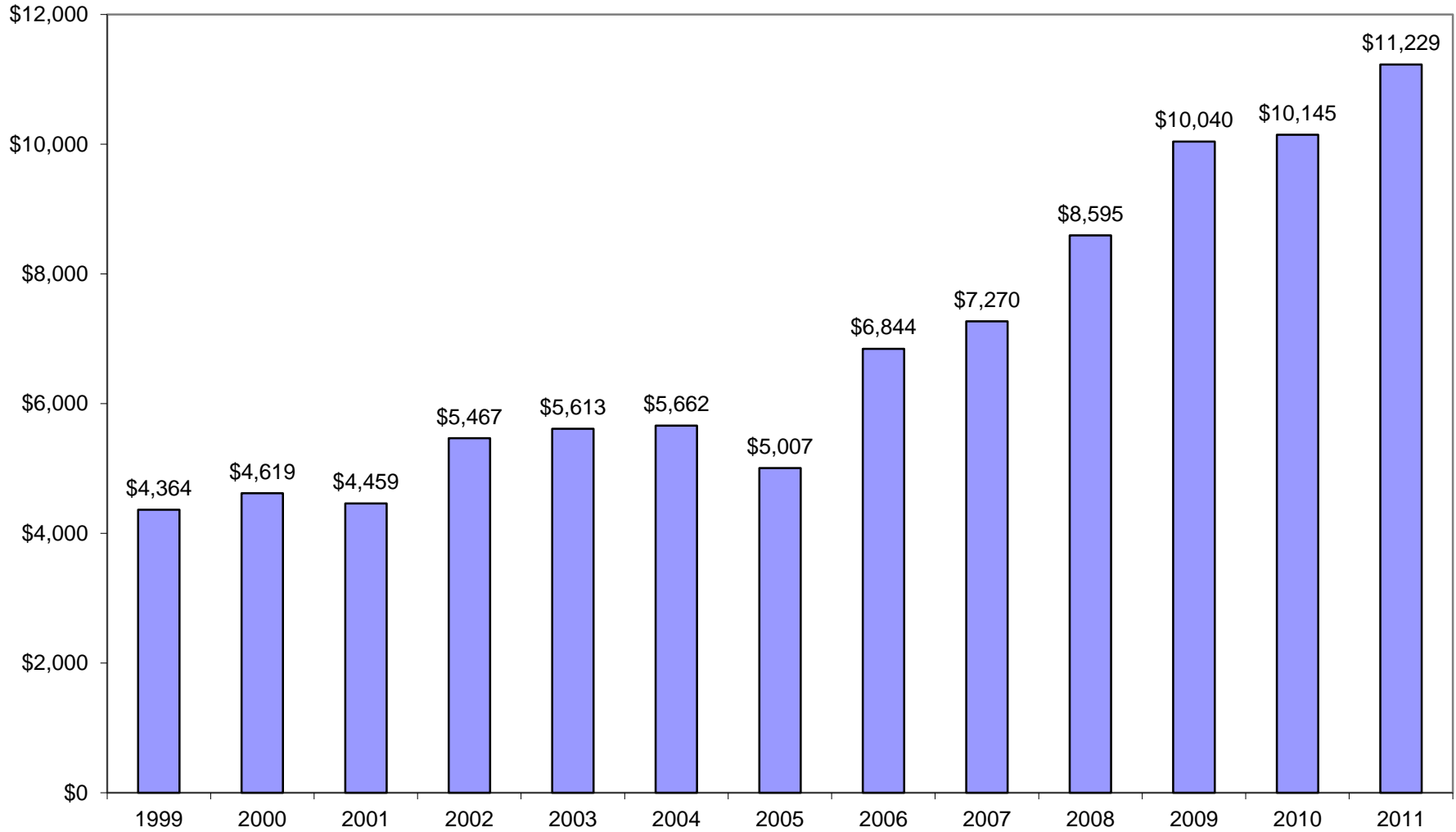


Figure 9. Average Hospital Charge by Day for ECMO/Tracheostomy Excluding Mouth/Larynx/Pharynx (DRG 541) by Year, Utah



ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	280,830	100.0	5,796,209,965	100.0
Liveborn Infants (ICD-9: V30-V39)	50,743	18.1	387,701,625	6.7
Obstetric (MDC 14)	52,742	18.8	442,489,947	7.6
Pediatric Medical (Age 0-17)	13,970	5.0	230,310,713	4.0
Pediatric Surgical (Age 0-17)	5,396	1.9	222,842,402	3.8
Other Medical	79,121	28.2	1,505,707,101	26.0
Other Surgical	62,271	22.2	2,683,230,375	46.3
Psychiatric (MDC 19)	13,468	4.8	206,373,390	3.6
Rehabilitation (DRG 462)	2,907	1.0	115,826,295	2.0
Unknown (DRG 469-470)	212	0.1	1,728,117	0.0
Major Diagnostic Categories (MDC)				
1 Nervous System	11,844	4.2	347,375,589	6.0
2 Eye	243	0.1	3,213,856	0.1
3 Ear, Nose, Mouth & Throat	2,519	0.9	42,422,646	0.7
4 Respiratory System	19,931	7.1	464,821,207	8.0
5 Circulatory System	20,751	7.4	825,349,439	14.2
6 Digestive System	18,636	6.6	434,685,194	7.5
7 Hepatobiliary System & Pancreas	6,373	2.3	168,224,703	2.9
8 Musculoskeletal System & Conn Tissue	28,783	10.2	1,057,036,665	18.2
9 Skin, Subcutaneous Tissue & Breast	3,626	1.3	75,913,838	1.3
10 Endocrine, Nutritional & Metabolic	6,598	2.3	112,275,404	1.9
11 Kidney & Urinary Tract	8,331	3.0	175,299,944	3.0
12 Male Reproductive System	1,880	0.7	33,412,799	0.6
13 Female Reproductive System	5,944	2.1	97,909,572	1.7
14 Pregnancy, Childbirth & Puerperium	52,742	18.8	442,489,947	7.6
15 Newborn & Other Neonates	52,241	18.6	464,808,328	8.0
16 Blood and Blood-Forming Disorders	1,917	0.7	48,982,562	0.8
17 Myeloproliferative; Poorly Diff. Neopl	2,272	0.8	117,745,585	2.0
18 Infectious and Parasitic Diseases	8,704	3.1	314,278,602	5.4
19 Mental Diseases and Disorders	13,468	4.8	206,373,390	3.6
20 Alcohol/Drug Use or Induced Mental Dis	3,717	1.3	39,564,803	0.7
21 Injuries, Poison & Toxic Eff of Drugs	4,858	1.7	109,805,361	1.9
22 Burns	250	0.1	17,346,964	0.3
23 Factors Influencing Health Status	4,149	1.5	136,804,789	2.4
24 Multiple Significant Trauma	734	0.3	51,514,354	0.9
25 Human Immunodeficiency Virus Infection	80	0.0	4,275,349	0.1
Unknown	239	0.1	4,279,075	0.1

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	280,830	5,818,765,392	1114552.00
Facility Charges (total)	.	5,796,209,965	.
Facility Charges & LOS (average)	.	21,095	3.97
Facility Charges & LOS (adjusted average)*	.	19,541	3.81
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 with CC	594	58,885	6.13
003 Craniotomy age 0-17	367	44,597	5.89
014 Intracranial hemorrhage/ cereb infarc	2,291	21,848	3.25
075 Major chest procedures	824	58,152	8.04
089 Simple pneumonia & pleurisy >17 w CC	4,077	15,903	3.38
091 Simple pneumonia & pleurisy age 0-17	1,164	9,197	2.53
098 Bronchitis & asthma Age 0-17	2,946	8,486	2.49
104 Cardiac valve/cardi thor w card cath	274	128,935	10.91
105 Cardiac valve/cardi thor w/o card cath	695	108,375	8.21
547 Coronary bypass with card cath w/ MCV	277	105,919	9.49
549 Coronary bypass w/o card cath w/ MCV	115	97,108	8.11
108 Other cardiothoracic procedures	297	96,135	8.95
110 Major cardiovascular procedures w cc	617	81,147	6.66
555 Perc. cardiovascular procedures w MCV	801	45,457	3.03
552 Other cardiac pacemaker implnt w/o MCV	466	37,716	2.36
121 Circ disrd w AMI & maj comp disch aliv	417	25,227	3.69
122 Circ disrd w AMI w/o comp disch alive	274	18,599	2.03
124 Circ disrd exc AMI w card cath & complx	910	27,322	3.91
125 Circ disrdr exc AMI w card cath w/o cx	750	18,800	1.90
127 Heart failure & shock	2,448	17,476	3.77
140 Angina pectoris	92	9,782	1.43
143 Chest pain	1,041	10,287	1.40
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	917	60,756	9.79
567 Stomach/esoph/duod age>17 w cc w mjr g	203	72,334	9.75
167 Appendectomy w/o compl dxl & w/o cc	1,258	12,463	1.27
174 G.I. hemorrhage w cc	1,985	17,587	2.87
182 Esoph,gastro,misc dig disrd>17 w cc	2,303	13,536	2.67
183 Esoph,gastr,misc dig disrd>17 w/o cc	843	10,697	2.12
197 Cholecystectomy exc lap w/o CDE w cc	106	33,469	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	66	21,421	3.05
544 Mjr jnt replace/reattach, low extrem	10,062	37,154	3.00

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average**		Average**
210 Hip & fem proc exc maj joint >17 w cc	1,169	38,214	4.67
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	985	24,685	2.34
296 Nutrition/misc metabol disrdr >17 w cc	1,623	13,381	2.82
358 Uterine & adnexa prcd nonmalig w cc	942	17,692	2.33
359 Uterine/adnexa prcd nonmalig w/o cc	3,621	13,669	1.62
370 Cesarean section with cc	2,578	14,502	3.89
371 Cesarean section without cc	8,803	11,193	3.23
372 Vaginal delivery w complicating diag	4,700	8,099	2.11
373 Vaginal deliv w/o complicating diag	32,986	6,415	1.78
374 Vaginal delivery w sterilization/D&C	728	9,659	2.04
383 Other antepartum diag w med complic	1,151	10,917	2.68
385 Neonates died/transf to acute care fac	607	20,071	3.67
386 Extreme immatur/resp dist synd/ neonate	1,905	90,289	24.35
387 Prematurity w major problems	1,113	47,584	14.94
389 Full term neonate w major problems	3,553	15,122	4.65
390 Neonate w other significant problems	7,797	3,899	2.30
391 Normal newborn	35,771	2,304	1.84
410 Chemo w/o acute leukemia as sec dia	1,005	21,887	3.76
578 Infect/parasitic diseases with OR proc	861	75,199	10.21
430 Psychoses	11,079	14,030	6.78
521 Alc/drug abuse or depnd w cc	1,177	13,324	4.99
462 Rehabilitation	2,907	36,917	13.34
468 Extensive OR proc unrelated to p.d.	719	52,765	6.28
565 Resp sys diagnos with vent supp 96+ hr	390	110,182	16.55
481 Bone marrow transplant	193	213,961	27.45
541 ECMO/Tracheostomy exc face/mouth/neck	274	286,104	25.48
486 Other OR proc for mult signif trauma	272	91,900	9.75
499 Back & neck procedures w cc	429	22,909	2.90
500 Back & Neck Procedures w/o CC	1,192	14,063	1.56
502 Knee procedures w/o cc	37	19,402	3.24
470 Ungroupable	239	9,253	3.33
All Other DRGs	110,544	25,498	3.92

* Adjusted by UHDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,203	17,104	2.42
Major or Extreme SOI	791	27,936	4.14
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,264	10,480	2.62
Major or Extreme SOI	2,305	20,091	4.03
141 ASTHMA			
Minor or Moderate SOI	1,156	7,788	2.13
Major or Extreme SOI	151	15,855	3.19
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	1,670	40,973	1.66
Major or Extreme SOI	552	57,163	3.92
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	396	17,694	2.25
Major or Extreme SOI	333	27,606	3.91
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	735	16,767	1.68
Major or Extreme SOI	137	24,729	3.15
194 HEART FAILURE			
Minor or Moderate SOI	1,286	13,109	2.96
Major or Extreme SOI	1,259	22,656	4.73
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,252	9,907	1.89
Major or Extreme SOI	695	17,324	3.24
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,650	31,281	5.07
Major or Extreme SOI	748	78,145	11.73
225 APPENDECTOMY			
Minor or Moderate SOI	2,122	15,289	2.09
Major or Extreme SOI	88	32,611	4.70
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,172	8,732	1.97
Major or Extreme SOI	474	14,308	2.90
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	7,409	36,483	2.90
Major or Extreme SOI	385	47,501	4.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,608	24,611	2.60
Major or Extreme SOI	255	43,737	5.45
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	164	9,860	3.05
Major or Extreme SOI	136	21,561	5.22

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	3,869	14,191	1.72
Major or Extreme SOI	80	28,982	3.84
540 CESAREAN DELIVERY			
Minor or Moderate SOI	10,482	11,157	3.21
Major or Extreme SOI	899	21,144	5.43
560 VAGINAL DELIVERY			
Minor or Moderate SOI	36,255	6,474	1.80
Major or Extreme SOI	1,388	10,472	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	675	9,032	1.92
Major or Extreme SOI	53	17,875	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	5,131	11,536	5.65
Major or Extreme SOI	513	20,628	9.60
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	42,758	2,420	1.89
Major or Extreme SOI	1,850	8,251	3.26
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,173	11,049	5.46
Major or Extreme SOI	243	18,728	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	1,443	14,392	1.72
Major or Extreme SOI	139	35,612	4.76
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,651	18,134	2.17
Major or Extreme SOI	486	34,794	5.32
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	605	12,800	2.27
Major or Extreme SOI	572	21,941	3.40
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	95	14,459	2.31
Major or Extreme SOI	120	25,139	3.76
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	714	12,063	2.62
Major or Extreme SOI	224	19,459	3.48
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,049	10,104	2.17
Major or Extreme SOI	511	19,711	4.14
ALL OTHER APRDRGs	134,456	29,478	5.07

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
GENDER		
Female	167,429	59.6
Male	113,379	40.4
Unknown	22	0.0
Not reported	.	.
AGE		
1-28 days	51,750	18.4
29-365 days	4,839	1.7
1-4 years	5,168	1.8
5-9	3,358	1.2
10-14	3,788	1.3
15-17	3,953	1.4
18-19	4,406	1.6
20-24	18,179	6.5
25-29	25,215	9.0
30-34	21,302	7.6
35-39	12,606	4.5
40-44	9,331	3.3
45-49	10,288	3.7
50-54	12,833	4.6
55-59	14,209	5.1
60-64	15,159	5.4
65-69	14,653	5.2
70-74	13,781	4.9
75-79	12,802	4.6
80-84	11,198	4.0
85-89	7,870	2.8
90 +	4,142	1.5
Unknown	.	.
TYPE OF ADMISSION		
Emergency	29,911	10.7
Urgent	110,384	39.3
Elective	82,028	29.2
Newborn	50,793	18.1
Trauma Center	1,486	0.5
Unknown	160	0.1
Not reported	6,068	2.2
SOURCE OF ADMISSION		
Physician referral	148,521	52.9
Clinic referral	51,959	18.5
HMO Referral	12	0.0
Other hospital	18,903	6.7
Skilled nursing facility	1,581	0.6
Other health care facility	555	0.2
Emergency room	222	0.1
Court/law enforcement	336	0.1
Normal delivery/Born Inside	50,454	18.0
Premature delivery	88	0.0
Sick baby	.	.
Extramural birth/Born Outside	92	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
Unknown	1,418	0.5
Not reported	6,689	2.4
DISCHARGE STATUS		
Home self care	223,999	79.8
Another hospital	2,993	1.1
Skilled nursing facility	18,789	6.7
Intermediate care	189	0.1
Another type of institution	5,369	1.9
Under care of home service	22,076	7.9
Left against medical advice	823	0.3
Under care of a home iv provider	54	0.0
Expired	3,260	1.2
Not reported	3,278	1.2
PRIMARY PAYER		
Medicare	66,195	23.6
Medicaid	50,818	18.1
Other government	13,034	4.6
Blue Cross/Blue Shield	30,832	11.0
Other commercial	17,718	6.3
Managed care	87,365	31.1
Self pay	9,727	3.5
Industrial/Worker's Comp	1,260	0.4
Charity	3,127	1.1
Children's Health Insurance Plan	528	0.2
Not reported	226	0.1
LOCAL HEALTH DISTRICT		
Bear River	14,413	5.1
Central Utah	7,608	2.7
Davis County	27,201	9.7
Salt Lake County	101,162	36.0
Southeastern Utah	4,666	1.7
Southwest Utah	19,603	7.0
Summit County	2,499	0.9
Tooele County	6,519	2.3
Tri-County	5,910	2.1
Utah County	46,604	16.6
Wasatch County	1,659	0.6
Weber/Morgan	25,136	9.0
Unknown Utah	27	0.0
Outside Utah	17,617	6.3
Unknown	206	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,300	100.0	100.0	100.0	60,215,170	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,359	25.6	31.4	20.3	4,937,482	8.2	13.8	7.7
Obstetric (MDC 14)	1,376	26.0	31.9	21.1	8,930,183	14.8	19.4	8.7
Pediatric Medical (Age 0-17)	7	0.1	2.6	2.3	79,336	0.1	1.9	1.5
Pediatric Surgical (Age 0-17)	6	0.1	0.2	0.4	97,422	0.2	0.4	0.5
Other Medical	1,439	27.2	19.7	28.7	20,517,070	34.1	27.2	27.4
Other Surgical	1,111	21.0	13.9	22.5	25,636,024	42.6	36.7	49.6
Psychiatric (MDC 19)	2	0.0	0.1	3.6	17,654	0.0	0.1	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	66	1.2	1.2	4.0	899,251	1.5	1.8	5.9
2 Eye	2	0.0	0.0	0.1	33,964	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	34	0.6	0.4	0.6	436,581	0.7	0.4	0.5
4 Respiratory System	317	6.0	5.5	6.6	5,033,652	8.4	7.6	7.4
5 Circulatory System	139	2.6	2.7	7.3	1,735,594	2.9	7.4	15.2
6 Digestive System	366	6.9	5.2	6.4	6,347,555	10.5	9.0	7.5
7 Hepatobiliary System & Pancreas	145	2.7	2.0	2.3	2,152,671	3.6	3.5	3.1
8 Musculoskeletal System & Conn Tissue	478	9.0	5.3	9.6	15,333,744	25.5	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	46	0.9	0.9	1.2	544,006	0.9	1.4	1.1
10 Endocrine, Nutritional & Metabolic	100	1.9	1.7	2.2	1,218,509	2.0	1.9	1.9
11 Kidney & Urinary Tract	123	2.3	2.2	2.9	1,620,913	2.7	3.0	3.1
12 Male Reproductive System	26	0.5	0.7	0.6	427,547	0.7	1.0	0.6
13 Female Reproductive System	364	6.9	3.8	2.3	3,994,656	6.6	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	1,376	26.0	31.9	21.1	8,930,183	14.8	19.4	8.7
15 Newborn & Other Neonates	1,359	25.6	31.6	20.7	4,937,482	8.2	14.3	8.2
16 Blood and Blood-Forming Disorders	40	0.8	0.4	0.5	411,459	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.0	0.4	13,006	0.0	0.1	1.4
18 Infectious and Parasitic Diseases	189	3.6	2.2	3.2	4,355,016	7.2	4.9	5.7
19 Mental Diseases and Disorders	2	0.0	0.1	3.6	17,654	0.0	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	17	0.3	0.2	0.9	203,496	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	100	1.9	1.4	1.8	1,438,414	2.4	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	7	0.1	0.4	1.3	112,799	0.2	0.8	2.3
24 Multiple Significant Trauma	1	0.0	0.0	0.3	17,019	0.0	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6840

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,300	60,837,742	473,417,800	5,080,331,503	13583.00	104,031.00	887,962.00
Facility Charges (total)	.	60,215,170	472,098,902	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	11,361	12,357	20,282	2.56	2.72	3.56
Facility Charges & LOS (adjusted average)*	.	16,534	19,012	19,238	3.65	4.46	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	17	15,078	19,070	21,732	2.24	2.62	3.22
075 Major chest procedures	.	.	96,708	57,435	.	10.32	7.49
089 Simple pneumonia & pleurisy >17 w CC	99	14,202	15,668	15,886	3.49	3.40	3.39
091 Simple pneumonia & pleurisy age 0-17	1	8,365	8,046	8,373	2.00	2.30	2.37
098 Bronchitis & asthma Age 0-17	.	.	7,331	8,118	.	2.21	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	121,059	111,875	.	5.11	8.18
547 Coronary bypass with card cath w/ MCV	.	.	164,183	105,919	.	9.40	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	110,016	100,889	.	5.00	7.63
110 Major cardiovascular procedures w cc	.	.	70,098	77,979	.	3.77	5.85
555 Perc. cardiovascular procedures w MCV	.	.	54,979	45,362	.	2.89	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	45,720	37,585	.	2.40	2.29
121 Circ disrd w AMI & maj comp disch aliv	9	16,703	24,891	25,266	3.33	3.58	3.65
122 Circ disrd w AMI w/o comp disch alive	1	3,061	23,946	18,599	1.00	1.81	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	38,565	27,315	.	3.73	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,272	18,582	.	1.67	1.84
127 Heart failure & shock	54	13,750	17,675	17,303	3.37	3.93	3.70
140 Angina pectoris	3	8,869	8,374	9,586	1.33	1.13	1.37
143 Chest pain	19	7,501	9,964	10,319	1.26	1.33	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	18	50,306	54,669	60,760	10.50	9.13	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	2	38,070	73,119	72,170	6.00	7.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	18	12,138	14,846	13,243	1.00	1.27	1.20
174 G.I. hemorrhage w cc	44	12,193	16,710	17,630	2.16	2.69	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	51	12,254	13,201	13,700	2.51	2.71	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	28	9,617	11,141	10,721	1.85	2.15	2.15
197 Cholecystectomy exc lap w/o CDE w cc	2	24,952	34,743	34,457	5.00	5.67	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	3	15,893	22,444	21,687	3.00	3.63	2.97
544 Mjr jnt replace/reattach, low extrem	283	34,167	38,871	37,641	3.12	3.26	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDBB CASE MIX INDEX = 0.6840

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	30,478	38,374	38,079	4.42	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	19	18,670	23,492	25,010	1.89	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	36	12,686	12,137	13,355	2.71	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	44	13,734	15,574	17,757	2.09	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	257	9,408	12,787	13,709	1.30	1.56	1.61
370 Cesarean section with cc	71	11,066	12,993	14,502	3.42	3.66	3.89
371 Cesarean section without cc	211	8,634	10,815	11,193	3.12	3.23	3.23
372 Vaginal delivery w complicating diag	115	6,588	7,344	8,099	1.91	2.03	2.11
373 Vaginal deliv w/o complicating diag	932	5,549	6,181	6,415	1.77	1.83	1.78
374 Vaginal delivery w sterilization/D&C	14	8,062	9,744	9,659	2.14	2.06	2.04
383 Other antepartum diag w med complic	8	10,031	9,365	10,910	2.50	2.26	2.66
385 Neonates died/transf to acute care fac	30	2,622	5,163	17,185	1.31	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	3	10,826	50,379	87,417	2.50	14.41	23.86
387 Prematurity w major problems	10	14,799	32,418	42,945	9.40	11.56	14.06
389 Full term neonate w major problems	82	6,973	13,765	13,757	4.12	4.54	4.49
390 Neonate w other significant problems	269	3,762	4,367	3,816	2.34	2.40	2.30
391 Normal newborn	926	2,842	2,644	2,303	1.91	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	10	27,608	60,322	74,650	5.10	7.83	10.03
430 Psychoses	1	11,241	11,286	14,198	4.00	2.82	6.10
521 Alc/drug abuse or depnd w cc	13	12,921	14,697	13,647	2.31	2.84	3.55
462 Rehabilitation	.	.	30,881	40,575	.	12.21	13.35
468 Extensive OR proc unrelated to p.d.	5	45,489	36,846	51,678	9.00	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	5	78,456	93,586	98,045	12.60	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	285,678	283,042	.	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	.	.	28,030	24,402	.	2.42	3.03
500 Back & Neck Procedures w/o CC	4	10,511	16,351	15,338	1.50	1.64	1.63
502 Knee procedures w/o cc	4	17,085	15,415	19,656	3.00	2.88	3.06
470 Ungroupable	.	.	10,097	9,097	.	1.60	2.76
All Other DRGs	1,560	16,517	20,611	25,568	2.98	3.12	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	13,326	16,513	17,115	2.00	2.27	2.42
Major or Extreme SOI	6	18,289	28,672	27,948	2.67	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	62	10,770	10,726	10,656	2.69	2.66	2.63
Major or Extreme SOI	46	19,314	20,871	20,062	4.67	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	5	9,868	8,406	8,567	2.40	2.11	2.15
Major or Extreme SOI	5	14,932	21,839	15,905	3.40	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	56,342	40,950	.	1.74	1.63
Major or Extreme SOI	.	.	82,659	57,178	.	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	11,337	22,380	17,735	3.00	2.44	2.19
Major or Extreme SOI	3	12,638	27,407	27,598	4.00	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	24,951	16,767	.	1.67	1.61
Major or Extreme SOI	.	.	28,872	24,729	.	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	20	9,678	13,380	13,099	2.89	3.02	2.93
Major or Extreme SOI	35	16,803	22,667	22,315	3.88	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	11,925	11,819	9,975	2.00	1.88	1.82
Major or Extreme SOI	8	15,773	16,639	17,272	3.14	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	38	27,224	32,145	31,354	4.67	4.69	4.94
Major or Extreme SOI	8	57,630	70,011	77,825	10.25	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	28	14,729	17,831	16,089	1.91	2.20	1.99
Major or Extreme SOI	1	23,481	33,024	33,776	7.00	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	10,670	8,942	9,014	1.80	1.89	1.99
Major or Extreme SOI	5	11,556	13,291	14,871	2.25	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	215	35,958	38,181	36,900	3.07	3.14	2.91
Major or Extreme SOI	9	47,075	55,383	48,132	4.56	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	26	16,996	24,686	25,222	1.96	2.47	2.70
Major or Extreme SOI	4	39,909	39,033	44,376	5.75	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	12,712	7,440	10,263	2.00	2.56	3.13
Major or Extreme SOI	.	.	35,249	20,165	.	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 71
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	257	9,826	13,084	14,226	1.40	1.64	1.70
Major or Extreme SOI	2	19,434	28,311	29,901	2.00	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	265	8,914	10,797	11,157	3.18	3.25	3.21
Major or Extreme SOI	17	14,418	17,738	21,344	3.65	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,027	5,597	6,243	6,474	1.78	1.85	1.80
Major or Extreme SOI	20	9,067	8,717	10,472	2.15	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	14	8,062	9,463	9,032	2.14	2.06	1.92
Major or Extreme SOI	.	.	22,913	17,875	.	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	8,922	11,869	.	1.50	5.09
Major or Extreme SOI	.	.	11,211	21,385	.	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,188	2,990	2,779	2,417	1.98	1.95	1.89
Major or Extreme SOI	63	5,950	8,621	8,306	3.39	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	8,035	9,046	10,187	1.50	1.82	3.01
Major or Extreme SOI	5	19,435	19,761	18,833	3.80	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	10,511	16,794	15,746	1.50	1.80	1.81
Major or Extreme SOI	.	.	32,413	35,421	.	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	54	15,421	19,883	18,158	2.43	2.35	2.15
Major or Extreme SOI	10	27,764	35,641	34,992	4.78	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	10,255	12,707	12,822	1.88	2.32	2.25
Major or Extreme SOI	13	16,616	19,147	21,871	2.54	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,846	11,867	14,298	2.00	2.20	2.21
Major or Extreme SOI	1	14,743	36,701	24,672	2.00	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	31	10,928	12,857	12,076	2.46	2.82	2.64
Major or Extreme SOI	7	15,033	17,705	19,442	3.33	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	9,282	11,321	11,238	1.89	2.31	2.28
Major or Extreme SOI	9	14,752	20,459	20,184	2.78	4.22	4.07
All other APRDRGs	1,701	16,491	21,646	29,609	3.17	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,720	70.2	69.3	62.1
Male	1,580	29.8	30.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,358	25.6	31.5	20.4
29-365 days	1	0.0	1.0	0.9
1-4 years	.	.	0.9	0.7
5-9	.	.	0.3	0.3
10-14	1	0.0	0.3	0.4
15-17	21	0.4	0.5	0.8
18-19	47	0.9	1.3	1.5
20-24	302	5.7	7.8	6.9
25-29	565	10.7	13.2	9.8
30-34	539	10.2	10.7	8.2
35-39	287	5.4	5.3	4.8
40-44	212	4.0	2.9	3.4
45-49	175	3.3	2.4	3.7
50-54	204	3.8	2.7	4.5
55-59	198	3.7	2.6	5.0
60-64	271	5.1	2.9	5.1
65-69	227	4.3	2.9	5.2
70-74	206	3.9	2.7	5.1
75-79	223	4.2	2.8	4.7
80-84	207	3.9	2.3	4.2
85-89	154	2.9	1.8	2.9
90 +	102	1.9	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	12	0.2	6.5	11.8
Urgent	1,921	36.2	35.6	39.7
Elective	2,008	37.9	26.5	27.6
Newborn	1,359	25.6	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,742	32.9	49.3	54.8
Clinic referral	2,140	40.4	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	16	0.3	0.2	5.0
Skilled nursing facility	36	0.7	0.3	0.6
Other health care facility	6	0.1	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	1,359	25.6	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 71

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	1	0.0	0.0	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	4,366	82.4	87.7	79.6
Another hospital	100	1.9	1.5	1.1
Skilled nursing facility	404	7.6	4.1	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	72	1.4	0.8	2.0
Under care of home service	318	6.0	4.6	7.6
Left against medical advice	13	0.2	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	21	0.4	0.5	1.1
Not reported	6	0.1	0.6	1.2
PRIMARY PAYER				
Medicare	1,139	21.5	15.2	25.3
Medicaid	655	12.4	16.9	18.3
Other government	75	1.4	1.8	2.4
Blue Cross/Blue Shield	249	4.7	11.4	10.8
Other commercial	214	4.0	5.7	5.9
Managed care	2,791	52.7	45.0	31.8
Self pay	73	1.4	3.3	3.6
Industrial/Worker's Comp	9	0.2	0.1	0.5
Charity	86	1.6	0.5	1.2
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	5	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.0	0.0	5.3
Central Utah	4	0.1	0.7	2.9
Davis County	71	1.3	0.6	9.9
Salt Lake County	4,683	88.4	47.8	34.6
Southeastern Utah	6	0.1	0.5	1.7
Southwest Utah	7	0.1	0.2	7.6
Summit County	15	0.3	0.1	0.9
Tooele County	34	0.6	0.7	2.3
Tri-County	16	0.3	0.2	2.2
Utah County	366	6.9	47.2	17.5
Wasatch County	5	0.1	0.3	0.6
Weber/Morgan	10	0.2	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	81	1.5	1.5	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,338	100.0	100.0	100.0	94,044,954	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,037	32.5	31.4	20.3	13,575,710	14.4	13.8	7.7
Obstetric (MDC 14)	3,089	33.1	31.9	21.1	20,891,543	22.2	19.4	8.7
Pediatric Medical (Age 0-17)	282	3.0	2.6	2.3	2,307,288	2.5	1.9	1.5
Pediatric Surgical (Age 0-17)	32	0.3	0.2	0.4	520,893	0.6	0.4	0.5
Other Medical	2,060	22.1	19.7	28.7	34,064,750	36.2	27.2	27.4
Other Surgical	832	8.9	13.9	22.5	22,625,823	24.1	36.7	49.6
Psychiatric (MDC 19)	6	0.1	0.1	3.6	58,946	0.1	0.1	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	148	1.6	1.2	4.0	2,188,289	2.3	1.8	5.9
2 Eye	1	0.0	0.0	0.1	4,750	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	41	0.4	0.4	0.6	440,194	0.5	0.4	0.5
4 Respiratory System	534	5.7	5.5	6.6	8,428,389	9.0	7.6	7.4
5 Circulatory System	167	1.8	2.7	7.3	2,869,729	3.1	7.4	15.2
6 Digestive System	553	5.9	5.2	6.4	10,345,849	11.0	9.0	7.5
7 Hepatobiliary System & Pancreas	183	2.0	2.0	2.3	3,493,405	3.7	3.5	3.1
8 Musculoskeletal System & Conn Tissue	315	3.4	5.3	9.6	9,547,734	10.2	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	96	1.0	0.9	1.2	2,137,355	2.3	1.4	1.1
10 Endocrine, Nutritional & Metabolic	173	1.9	1.7	2.2	2,270,991	2.4	1.9	1.9
11 Kidney & Urinary Tract	246	2.6	2.2	2.9	3,843,264	4.1	3.0	3.1
12 Male Reproductive System	27	0.3	0.7	0.6	403,303	0.4	1.0	0.6
13 Female Reproductive System	245	2.6	3.8	2.3	3,149,770	3.3	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	3,089	33.1	31.9	21.1	20,891,543	22.2	19.4	8.7
15 Newborn & Other Neonates	3,071	32.9	31.6	20.7	13,846,658	14.7	14.3	8.2
16 Blood and Blood-Forming Disorders	41	0.4	0.4	0.5	672,392	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.0	0.4	11,316	0.0	0.1	1.4
18 Infectious and Parasitic Diseases	218	2.3	2.2	3.2	6,402,582	6.8	4.9	5.7
19 Mental Diseases and Disorders	6	0.1	0.1	3.6	58,946	0.1	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	18	0.2	0.2	0.9	251,213	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	140	1.5	1.4	1.8	2,341,469	2.5	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	19	0.2	0.4	1.3	219,663	0.2	0.8	2.3
24 Multiple Significant Trauma	4	0.0	0.0	0.3	154,067	0.2	0.1	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	72,082	0.1	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5440

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.31

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,338	94,071,203	473,417,800	5,080,331,503	24822.00	104,031.00	887,962.00
Facility Charges (total)	.	94,044,954	472,098,902	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	10,071	12,357	20,282	2.66	2.72	3.56
Facility Charges & LOS (adjusted average)*	.	18,149	19,012	19,238	4.69	4.46	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	33	15,997	19,070	21,732	2.52	2.62	3.22
075 Major chest procedures	1	21,842	96,708	57,435	6.00	10.32	7.49
089 Simple pneumonia & pleurisy >17 w CC	130	15,455	15,668	15,886	3.69	3.40	3.39
091 Simple pneumonia & pleurisy age 0-17	50	9,644	8,046	8,373	2.73	2.30	2.37
098 Bronchitis & asthma Age 0-17	97	8,472	7,331	8,118	2.69	2.21	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	121,059	111,875	.	5.11	8.18
547 Coronary bypass with card cath w/ MCV	.	.	164,183	105,919	.	9.40	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	110,016	100,889	.	5.00	7.63
110 Major cardiovascular procedures w cc	2	43,285	70,098	77,979	4.50	3.77	5.85
555 Perc. cardiovascular procedures w MCV	.	.	54,979	45,362	.	2.89	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	45,720	37,585	.	2.40	2.29
121 Circ disrd w AMI & maj comp disch aliv	7	23,668	24,891	25,266	4.86	3.58	3.65
122 Circ disrd w AMI w/o comp disch alive	1	6,279	23,946	18,599	1.00	1.81	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	38,565	27,315	.	3.73	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,272	18,582	.	1.67	1.84
127 Heart failure & shock	49	16,737	17,675	17,303	4.00	3.93	3.70
140 Angina pectoris	2	4,270	8,374	9,586	1.00	1.13	1.37
143 Chest pain	10	9,779	9,964	10,319	1.40	1.33	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	37	44,236	54,669	60,760	7.40	9.13	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	34,444	73,119	72,170	7.00	7.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	14	13,019	14,846	13,243	1.21	1.27	1.20
174 G.I. hemorrhage w cc	55	19,308	16,710	17,630	3.60	2.69	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	90	13,481	13,201	13,700	3.14	2.71	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	35	11,486	11,141	10,721	2.62	2.15	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	34,743	34,457	.	5.67	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	15,821	22,444	21,687	3.00	3.63	2.97
544 Mjr jnt replace/reattach, low extrem	110	33,996	38,871	37,641	3.24	3.26	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDBB CASE MIX INDEX = 0.5440

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.31

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	28	40,202	38,374	38,079	6.48	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	21,252	23,492	25,010	2.71	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	45	12,024	12,137	13,355	2.76	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	25	14,368	15,574	17,757	1.80	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	185	13,061	12,787	13,709	1.49	1.56	1.61
370 Cesarean section with cc	97	12,647	12,993	14,502	3.72	3.66	3.89
371 Cesarean section without cc	504	9,815	10,815	11,193	3.21	3.23	3.23
372 Vaginal delivery w complicating diag	246	6,792	7,344	8,099	1.88	2.03	2.11
373 Vaginal deliv w/o complicating diag	2,110	5,634	6,181	6,415	1.75	1.83	1.78
374 Vaginal delivery w sterilization/D&C	35	8,226	9,744	9,659	1.94	2.06	2.04
383 Other antepartum diag w med complic	31	11,274	9,365	10,910	2.43	2.26	2.66
385 Neonates died/transf to acute care fac	77	7,307	5,163	17,185	1.15	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	56	23,164	50,379	87,417	7.82	14.41	23.86
387 Prematurity w major problems	61	20,940	32,418	42,945	9.09	11.56	14.06
389 Full term neonate w major problems	207	8,790	13,765	13,757	3.35	4.54	4.49
390 Neonate w other significant problems	370	4,920	4,367	3,816	2.44	2.40	2.30
391 Normal newborn	2,250	2,585	2,644	2,303	1.87	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	10	70,242	60,322	74,650	9.80	7.83	10.03
430 Psychoses	5	10,260	11,286	14,198	2.00	2.82	6.10
521 Alc/drug abuse or depnd w cc	9	19,877	14,697	13,647	4.00	2.84	3.55
462 Rehabilitation	.	.	30,881	40,575	.	12.21	13.35
468 Extensive OR proc unrelated to p.d.	12	19,471	36,846	51,678	3.25	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	2	155,965	93,586	98,045	18.50	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	285,678	283,042	.	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	.	.	28,030	24,402	.	2.42	3.03
500 Back & Neck Procedures w/o CC	.	.	16,351	15,338	.	1.64	1.63
502 Knee procedures w/o cc	3	13,634	15,415	19,656	3.00	2.88	3.06
470 Ungroupable	.	.	10,097	9,097	.	1.60	2.76
All Other DRGs	2,238	17,739	20,611	25,568	3.29	3.12	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	22	14,767	16,513	17,115	2.29	2.27	2.42
Major or Extreme SOI	6	25,595	28,672	27,948	4.33	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	140	10,962	10,726	10,656	2.96	2.66	2.63
Major or Extreme SOI	56	19,815	20,871	20,062	4.45	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	32	9,038	8,406	8,567	2.43	2.11	2.15
Major or Extreme SOI	3	19,865	21,839	15,905	4.67	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	56,342	40,950	.	1.74	1.63
Major or Extreme SOI	.	.	82,659	57,178	.	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	12,058	22,380	17,735	2.50	2.44	2.19
Major or Extreme SOI	3	16,828	27,407	27,598	3.33	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	24,951	16,767	.	1.67	1.61
Major or Extreme SOI	.	.	28,872	24,729	.	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	30	13,545	13,380	13,099	2.79	3.02	2.93
Major or Extreme SOI	23	24,475	22,667	22,315	5.96	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	25	10,296	11,819	9,975	1.65	1.88	1.82
Major or Extreme SOI	13	20,898	16,639	17,272	4.31	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	47	27,318	32,145	31,354	3.65	4.69	4.94
Major or Extreme SOI	20	60,727	70,011	77,825	10.32	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	39	15,842	17,831	16,089	2.09	2.20	1.99
Major or Extreme SOI	3	37,202	33,024	33,776	7.00	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	53	9,650	8,942	9,014	2.36	1.89	1.99
Major or Extreme SOI	6	9,881	13,291	14,871	2.75	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	75	33,717	38,181	36,900	3.12	3.14	2.91
Major or Extreme SOI	5	44,155	55,383	48,132	4.80	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	17	18,033	24,686	25,222	2.75	2.47	2.70
Major or Extreme SOI	3	30,410	39,033	44,376	4.67	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,440	10,263	.	2.56	3.13
Major or Extreme SOI	.	.	35,249	20,165	.	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 89
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	185	13,197	13,084	14,226	1.52	1.64	1.70
Major or Extreme SOI	2	15,593	28,311	29,901	1.50	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	562	9,816	10,797	11,157	3.23	3.25	3.21
Major or Extreme SOI	39	16,774	17,738	21,344	4.31	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,302	5,701	6,243	6,474	1.77	1.85	1.80
Major or Extreme SOI	53	8,090	8,717	10,472	1.81	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	35	8,226	9,463	9,032	1.94	2.06	1.92
Major or Extreme SOI	.	.	22,913	17,875	.	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	8,360	8,922	11,869	1.67	1.50	5.09
Major or Extreme SOI	1	3,168	11,211	21,385	.	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,601	2,715	2,779	2,417	1.91	1.95	1.89
Major or Extreme SOI	137	10,219	8,621	8,306	3.34	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	10,504	9,046	10,187	2.00	1.82	3.01
Major or Extreme SOI	2	35,591	19,761	18,833	8.00	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	22,347	16,794	15,746	6.00	1.80	1.81
Major or Extreme SOI	4	24,823	32,413	35,421	5.00	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	37	20,697	19,883	18,158	3.06	2.35	2.15
Major or Extreme SOI	21	30,693	35,641	34,992	5.52	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	37	12,000	12,707	12,822	2.62	2.32	2.25
Major or Extreme SOI	27	20,531	19,147	21,871	3.52	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	11,495	11,867	14,298	2.40	2.20	2.21
Major or Extreme SOI	4	20,440	36,701	24,672	4.00	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	14,280	12,857	12,076	3.75	2.82	2.64
Major or Extreme SOI	10	18,512	17,705	19,442	4.44	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	10,387	11,321	11,238	2.74	2.31	2.28
Major or Extreme SOI	16	22,628	20,459	20,184	5.25	4.22	4.07
All other APRDRGs	2,571	17,534	21,646	29,609	3.66	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,485	69.4	69.3	62.1
Male	2,853	30.6	30.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,076	32.9	31.5	20.4
29-365 days	94	1.0	1.0	0.9
1-4 years	105	1.1	0.9	0.7
5-9	29	0.3	0.3	0.3
10-14	21	0.2	0.3	0.4
15-17	43	0.5	0.5	0.8
18-19	95	1.0	1.3	1.5
20-24	665	7.1	7.8	6.9
25-29	1,307	14.0	13.2	9.8
30-34	1,044	11.2	10.7	8.2
35-39	485	5.2	5.3	4.8
40-44	268	2.9	2.9	3.4
45-49	200	2.1	2.4	3.7
50-54	184	2.0	2.7	4.5
55-59	216	2.3	2.6	5.0
60-64	199	2.1	2.9	5.1
65-69	265	2.8	2.9	5.2
70-74	263	2.8	2.7	5.1
75-79	297	3.2	2.8	4.7
80-84	224	2.4	2.3	4.2
85-89	166	1.8	1.8	2.9
90 +	92	1.0	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	364	3.9	6.5	11.8
Urgent	3,748	40.1	35.6	39.7
Elective	2,188	23.4	26.5	27.6
Newborn	3,038	32.5	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	3,851	41.2	49.3	54.8
Clinic referral	2,430	26.0	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	12	0.1	0.2	5.0
Skilled nursing facility	7	0.1	0.3	0.6
Other health care facility	.	.	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	3,030	32.4	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=6)

AFFILIATION: Intermountain Healthcare

COUNTY: Utah

BED SIZE: 89

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	8	0.1	0.1	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	8,193	87.7	87.7	79.6
Another hospital	205	2.2	1.5	1.1
Skilled nursing facility	283	3.0	4.1	7.1
Intermediate care	28	0.3	0.1	0.1
Another type of institution	85	0.9	0.8	2.0
Under care of home service	449	4.8	4.6	7.6
Left against medical advice	6	0.1	0.1	0.3
Under care of a home iv provider	3	0.0	0.0	0.0
Expired	43	0.5	0.5	1.1
Not reported	43	0.5	0.6	1.2
PRIMARY PAYER				
Medicare	1,405	15.0	15.2	25.3
Medicaid	1,632	17.5	16.9	18.3
Other government	198	2.1	1.8	2.4
Blue Cross/Blue Shield	388	4.2	11.4	10.8
Other commercial	334	3.6	5.7	5.9
Managed care	5,077	54.4	45.0	31.8
Self pay	262	2.8	3.3	3.6
Industrial/Worker's Comp	8	0.1	0.1	0.5
Charity	15	0.2	0.5	1.2
Children's Health Insurance Plan	18	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.0	0.0	5.3
Central Utah	40	0.4	0.7	2.9
Davis County	21	0.2	0.6	9.9
Salt Lake County	242	2.6	47.8	34.6
Southeastern Utah	31	0.3	0.5	1.7
Southwest Utah	8	0.1	0.2	7.6
Summit County	3	0.0	0.1	0.9
Tooele County	18	0.2	0.7	2.3
Tri-County	15	0.2	0.2	2.2
Utah County	8,849	94.8	47.2	17.5
Wasatch County	19	0.2	0.3	0.6
Weber/Morgan	8	0.1	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	82	0.9	1.5	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,956	100.0	100.0	100.0	20,254,496	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	467	23.9	20.2	20.3	1,278,840	6.3	7.2	7.7
Obstetric (MDC 14)	478	24.4	20.8	21.1	3,432,515	16.9	9.1	8.7
Pediatric Medical (Age 0-17)	159	8.1	3.5	2.3	1,253,270	6.2	2.1	1.5
Pediatric Surgical (Age 0-17)	21	1.1	0.6	0.4	283,916	1.4	0.7	0.5
Other Medical	592	30.3	28.5	28.7	7,629,540	37.7	28.3	27.4
Other Surgical	233	11.9	22.8	22.5	6,321,977	31.2	49.1	49.6
Psychiatric (MDC 19)	5	0.3	2.8	3.6	38,371	0.2	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	1	0.1	0.0	0.1	16,067	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	32	1.6	2.9	4.0	425,581	2.1	3.0	5.9
2 Eye	4	0.2	0.1	0.1	27,469	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	22	1.1	0.6	0.6	215,737	1.1	0.5	0.5
4 Respiratory System	248	12.7	7.2	6.6	3,115,441	15.4	7.6	7.4
5 Circulatory System	80	4.1	8.4	7.3	974,476	4.8	17.4	15.2
6 Digestive System	153	7.8	7.2	6.4	2,537,778	12.5	8.8	7.5
7 Hepatobiliary System & Pancreas	68	3.5	2.6	2.3	1,160,597	5.7	3.1	3.1
8 Musculoskeletal System & Conn Tissue	106	5.4	10.8	9.6	2,967,255	14.6	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	16	0.8	1.3	1.2	246,048	1.2	1.3	1.1
10 Endocrine, Nutritional & Metabolic	63	3.2	2.2	2.2	601,639	3.0	1.8	1.9
11 Kidney & Urinary Tract	39	2.0	2.8	2.9	437,276	2.2	2.7	3.1
12 Male Reproductive System	3	0.2	0.3	0.6	33,822	0.2	0.3	0.6
13 Female Reproductive System	72	3.7	1.7	2.3	1,305,029	6.4	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	478	24.4	20.8	21.1	3,432,515	16.9	9.1	8.7
15 Newborn & Other Neonates	470	24.0	20.6	20.7	1,283,797	6.3	7.7	8.2
16 Blood and Blood-Forming Disorders	11	0.6	0.6	0.5	126,422	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.3	0.4	.	.	0.5	1.4
18 Infectious and Parasitic Diseases	47	2.4	3.5	3.2	821,979	4.1	6.6	5.7
19 Mental Diseases and Disorders	5	0.3	2.8	3.6	38,371	0.2	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	5	0.3	0.5	0.9	50,002	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	20	1.0	1.7	1.8	276,006	1.4	1.7	1.9
22 Burns	1	0.1	0.0	0.1	4,188	0.0	0.0	0.3
23 Factors Influencing Health Status	6	0.3	1.1	1.3	113,934	0.6	1.9	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	7	0.4	0.0	0.1	59,134	0.3	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.5307

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.92

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,956	20,299,891	547,632,666	5,080,331,503	4,536.00	102,725.00	887,962.00
Facility Charges (total)	.	20,254,496	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	10,355	15,293	20,282	2.32	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	19,019	16,783	19,238	4.29	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	7	16,331	14,876	21,732	3.57	2.67	3.22
075 Major chest procedures	.	.	41,871	57,435	.	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	61	15,888	14,203	15,886	3.53	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	37	9,650	7,883	8,373	2.70	2.31	2.37
098 Bronchitis & asthma Age 0-17	45	7,331	7,237	8,118	2.14	2.33	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardiorthor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,377	37,585	.	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	1	22,710	16,361	25,266	5.00	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	14,459	18,599	.	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	20,060	27,315	.	3.07	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	16,379	18,582	.	1.94	1.84
127 Heart failure & shock	24	10,265	15,631	17,303	2.42	3.61	3.70
140 Angina pectoris	1	7,883	7,876	9,586	1.00	1.43	1.37
143 Chest pain	10	13,791	9,320	10,319	1.56	1.41	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	3	70,826	45,566	60,760	11.00	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	24,761	46,514	72,170	1.00	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	27	15,714	11,602	13,243	1.15	1.15	1.20
174 G.I. hemorrhage w cc	11	11,975	14,994	17,630	1.91	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	22	11,555	12,088	13,700	2.27	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	11,125	10,038	10,721	2.14	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	22,299	34,457	.	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	4	28,170	22,594	21,687	2.33	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	34	49,199	32,013	37,641	3.19	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 0.5307

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.92

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.92

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	31,698	29,830	38,079	4.00	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	11	20,838	19,340	25,010	1.82	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	19	8,536	11,857	13,355	1.89	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	3	25,013	17,219	17,757	2.67	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	60	17,029	11,514	13,709	1.72	1.58	1.61
370 Cesarean section with cc	21	13,002	12,878	14,502	3.05	3.18	3.89
371 Cesarean section without cc	98	11,324	9,502	11,193	2.50	2.60	3.23
372 Vaginal delivery w complicating diag	24	6,570	6,562	8,099	2.29	1.74	2.11
373 Vaginal deliv w/o complicating diag	314	5,518	5,263	6,415	1.77	1.48	1.78
374 Vaginal delivery w sterilization/D&C	6	11,199	7,689	9,659	2.17	1.65	2.04
383 Other antepartum diag w med complic	7	7,066	12,647	10,910	1.43	2.66	2.66
385 Neonates died/transf to acute care fac	4	5,605	10,541	17,185	1.00	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	6	10,664	67,892	87,417	4.83	17.11	23.86
387 Prematurity w major problems	3	47,769	31,078	42,945	21.67	9.95	14.06
389 Full term neonate w major problems	17	7,019	10,638	13,757	3.63	3.34	4.49
390 Neonate w other significant problems	43	3,283	4,430	3,816	2.27	2.14	2.30
391 Normal newborn	334	1,580	2,080	2,303	1.69	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	1	34,294	67,992	74,650	4.00	9.66	10.03
430 Psychoses	2	8,362	10,589	14,198	1.50	4.49	6.10
521 Alc/drug abuse or depnd w cc	3	11,795	13,156	13,647	2.00	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	4	24,220	36,720	51,678	3.75	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	75,729	98,045	.	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	162,336	283,042	.	21.00	24.93
486 Other OR proc for mult signif trauma	.	.	64,170	92,159	.	6.83	9.59
499 Back & neck procedures w cc	.	.	14,465	24,402	.	2.14	3.03
500 Back & Neck Procedures w/o CC	.	.	11,750	15,338	.	1.38	1.63
502 Knee procedures w/o cc	1	21,950	14,201	19,656	4.00	2.80	3.06
470 Ungroupable	7	8,448	9,423	9,097	1.57	1.78	2.76
All Other DRGs	662	12,597	19,938	25,568	2.52	3.11	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	14,145	13,091	17,115	4.50	2.25	2.42
Major or Extreme SOI	5	17,206	19,783	27,948	3.20	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	82	11,457	9,910	10,656	2.73	2.57	2.63
Major or Extreme SOI	24	17,981	16,502	20,062	4.17	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	22	7,824	7,949	8,567	1.95	2.28	2.15
Major or Extreme SOI	.	.	15,976	15,905	.	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	12,591	17,735	.	2.09	2.19
Major or Extreme SOI	1	22,710	19,529	27,598	5.00	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	14,637	16,767	.	1.64	1.61
Major or Extreme SOI	.	.	20,998	24,729	.	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	22	9,943	11,530	13,099	2.36	2.74	2.93
Major or Extreme SOI	2	13,808	20,357	22,315	5.00	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	12,035	9,478	9,975	1.88	1.86	1.82
Major or Extreme SOI	3	17,263	15,178	17,272	3.67	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	33,717	27,371	31,354	4.00	5.10	4.94
Major or Extreme SOI	2	86,837	60,065	77,825	14.00	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	36	16,581	14,091	16,089	1.59	2.00	1.99
Major or Extreme SOI	.	.	41,200	33,776	.	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	23	6,461	8,188	9,014	1.67	1.99	1.99
Major or Extreme SOI	1	23,047	13,196	14,871	8.00	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	25	46,628	31,615	36,900	3.00	2.91	2.91
Major or Extreme SOI	.	.	39,560	48,132	.	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	22,950	21,034	25,222	2.19	2.49	2.70
Major or Extreme SOI	.	.	38,451	44,376	.	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	17,760	10,263	.	4.67	3.13
Major or Extreme SOI	1	18,164	15,838	20,165	4.00	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	62	17,233	12,588	14,226	1.73	1.75	1.70
Major or Extreme SOI	.	.	24,939	29,901	.	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	118	11,598	9,536	11,157	2.59	2.58	3.21
Major or Extreme SOI	1	14,232	18,353	21,144	3.00	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	336	5,572	5,331	6,474	1.79	1.50	1.80
Major or Extreme SOI	1	12,945	7,902	10,472	7.00	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	11,199	7,607	9,032	2.17	1.64	1.92
Major or Extreme SOI	.	.	9,897	17,875	.	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	6,244	9,076	11,869	1.00	3.93	5.09
Major or Extreme SOI	1	10,480	10,915	21,385	2.00	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	408	1,682	2,227	2,417	1.73	1.64	1.89
Major or Extreme SOI	11	6,832	9,757	8,306	3.91	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	8,893	9,338	10,187	1.67	2.54	3.01
Major or Extreme SOI	1	15,022	16,908	18,833	3.00	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,260	15,746	.	1.58	1.81
Major or Extreme SOI	.	.	23,952	35,421	.	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	28	21,648	15,195	18,158	1.80	1.91	2.15
Major or Extreme SOI	.	.	29,328	34,992	.	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	11,309	10,432	12,822	2.50	2.16	2.25
Major or Extreme SOI	.	.	19,408	21,871	.	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,156	14,298	.	2.25	2.21
Major or Extreme SOI	.	.	18,372	24,672	.	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	11,885	10,636	12,076	2.50	2.53	2.64
Major or Extreme SOI	1	14,205	14,465	19,442	3.00	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	9,844	9,619	11,238	1.89	2.25	2.28
Major or Extreme SOI	2	13,716	15,593	20,184	3.00	3.79	4.07
All other APRDRGs	666	13,277	21,819	29,609	2.77	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,252	64.0	61.1	62.1
Male	704	36.0	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	475	24.3	20.5	20.4
29-365 days	41	2.1	1.0	0.9
1-4 years	79	4.0	1.1	0.7
5-9	20	1.0	0.6	0.3
10-14	17	0.9	0.6	0.4
15-17	29	1.5	0.8	0.8
18-19	44	2.2	1.5	1.5
20-24	164	8.4	7.2	6.9
25-29	208	10.6	8.9	9.8
30-34	158	8.1	6.8	8.2
35-39	66	3.4	3.3	4.8
40-44	53	2.7	2.5	3.4
45-49	66	3.4	2.8	3.7
50-54	65	3.3	3.8	4.5
55-59	52	2.7	4.5	5.0
60-64	69	3.5	5.2	5.1
65-69	71	3.6	5.8	5.2
70-74	85	4.3	6.3	5.1
75-79	71	3.6	6.1	4.7
80-84	54	2.8	5.1	4.2
85-89	45	2.3	3.6	2.9
90 +	24	1.2	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	681	34.8	6.1	11.8
Urgent	275	14.1	43.9	39.7
Elective	532	27.2	29.7	27.6
Newborn	468	23.9	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,463	74.8	50.5	54.8
Clinic referral	17	0.9	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	1	0.1	2.0	5.0
Skilled nursing facility	.	.	0.2	0.6
Other health care facility	6	0.3	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	468	23.9	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.1	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,738	88.9	79.3	79.6
Another hospital	51	2.6	1.7	1.1
Skilled nursing facility	88	4.5	7.4	7.1
Intermediate care	.	.	0.0	0.1
Another type of institution	16	0.8	2.3	2.0
Under care of home service	51	2.6	7.9	7.6
Left against medical advice	3	0.2	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	8	0.4	1.0	1.1
Not reported	1	0.1	0.1	1.2
PRIMARY PAYER				
Medicare	382	19.5	30.0	25.3
Medicaid	394	20.1	20.7	18.3
Other government	55	2.8	1.7	2.4
Blue Cross/Blue Shield	484	24.7	10.9	10.8
Other commercial	161	8.2	5.8	5.9
Managed care	338	17.3	26.3	31.8
Self pay	131	6.7	2.8	3.6
Industrial/Worker's Comp	7	0.4	0.4	0.5
Charity	.	.	1.0	1.2
Children's Health Insurance Plan	4	0.2	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	25.9	5.3
Central Utah	1	0.1	0.7	2.9
Davis County	4	0.2	0.4	9.9
Salt Lake County	9	0.5	1.2	34.6
Southeastern Utah	1	0.1	5.6	1.7
Southwest Utah	3	0.2	47.8	7.6
Summit County	.	.	1.8	0.9
Tooele County	.	.	0.1	2.3
Tri-County	1,844	94.3	5.3	2.2
Utah County	4	0.2	0.5	17.5
Wasatch County	1	0.1	0.7	0.6
Weber/Morgan	1	0.1	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	87	4.4	9.4	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	563	100.0	100.0	100.0	4,264,703	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	109	19.4	20.3	20.3	305,741	7.2	4.7	7.7
Obstetric (MDC 14)	113	20.1	20.2	21.1	631,277	14.8	15.1	8.7
Pediatric Medical (Age 0-17)	42	7.5	5.0	2.3	230,191	5.4	2.9	1.5
Pediatric Surgical (Age 0-17)	6	1.1	0.7	0.4	74,084	1.7	1.2	0.5
Other Medical	245	43.5	42.7	28.7	1,933,298	45.3	48.9	27.4
Other Surgical	48	8.5	9.5	22.5	1,090,111	25.6	25.9	49.6
Psychiatric (MDC 19)	.	.	0.5	3.6	.	.	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.0	2.2	4.0	96,003	2.3	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	2	0.4	0.7	0.6	9,413	0.2	0.7	0.5
4 Respiratory System	102	18.1	14.2	6.6	738,895	17.3	17.2	7.4
5 Circulatory System	31	5.5	5.8	7.3	218,668	5.1	6.7	15.2
6 Digestive System	42	7.5	8.4	6.4	560,254	13.1	12.4	7.5
7 Hepatobiliary System & Pancreas	16	2.8	3.0	2.3	154,690	3.6	4.7	3.1
8 Musculoskeletal System & Conn Tissue	35	6.2	4.8	9.6	807,928	18.9	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	5	0.9	1.9	1.2	47,129	1.1	2.8	1.1
10 Endocrine, Nutritional & Metabolic	41	7.3	3.2	2.2	246,606	5.8	2.9	1.9
11 Kidney & Urinary Tract	24	4.3	3.8	2.9	193,941	4.5	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	2	0.4	2.9	2.3	18,763	0.4	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	113	20.1	20.2	21.1	631,277	14.8	15.1	8.7
15 Newborn & Other Neonates	113	20.1	20.5	20.7	331,841	7.8	4.8	8.2
16 Blood and Blood-Forming Disorders	5	0.9	0.7	0.5	38,221	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	9	1.6	1.7	3.2	81,491	1.9	2.5	5.7
19 Mental Diseases and Disorders	.	.	0.5	3.6	.	.	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	2	0.4	0.6	0.9	14,513	0.3	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.1	1.9	1.8	28,832	0.7	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	3	0.5	1.3	1.3	29,731	0.7	1.2	2.3
24 Multiple Significant Trauma	1	0.2	0.1	0.3	16,505	0.4	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5756

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.71

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	563	4,433,974	114,467,110	5,080,331,503	1,095.00	30,845.00	887,962.00
Facility Charges (total)	.	4,264,703	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	7,575	9,137	20,282	1.94	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	13,175	15,190	19,238	3.36	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	4	10,017	10,736	21,732	2.50	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	44	7,681	11,128	15,886	2.00	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	7	3,942	5,502	8,373	1.29	2.17	2.37
098 Bronchitis & asthma Age 0-17	18	6,243	5,914	8,118	2.00	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch alive	1	10,836	15,046	25,266	3.00	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	1	3,022	16,827	18,599	1.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	8	6,302	10,790	17,303	1.75	3.12	3.70
140 Angina pectoris	1	1,902	5,249	9,586	1.00	1.00	1.37
143 Chest pain	3	3,115	7,070	10,319	1.00	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	4	29,862	54,116	60,760	7.75	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	4	8,541	14,655	13,243	1.50	1.36	1.20
174 G.I. hemorrhage w cc	1	4,057	12,163	17,630	1.00	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	6	10,629	9,396	13,700	2.50	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	7,748	7,180	10,721	2.00	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	13,253	22,009	21,687	3.00	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	20	28,507	36,584	37,641	2.95	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5756

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.71

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.53

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	20,748	30,070	38,079	3.50	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	16	6,771	8,213	13,355	1.81	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	1	8,086	13,506	13,709	1.00	1.52	1.61
370 Cesarean section with cc	6	7,259	11,129	14,502	2.17	2.93	3.89
371 Cesarean section without cc	15	8,519	9,842	11,193	2.60	2.62	3.23
372 Vaginal delivery w complicating diag	7	6,779	6,065	8,099	1.57	2.05	2.11
373 Vaginal deliv w/o complicating diag	76	4,645	5,094	6,415	1.39	1.69	1.78
374 Vaginal delivery w sterilization/D&C	4	8,858	8,097	9,659	1.75	1.89	2.04
383 Other antepartum diag w med complic	3	5,391	5,946	10,910	1.00	1.89	2.66
385 Neonates died/transf to acute care fac	1	1,594	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	9	3,397	3,375	13,757	1.78	2.19	4.49
390 Neonate w other significant problems	20	3,098	2,554	3,816	1.78	1.96	2.30
391 Normal newborn	83	2,696	1,906	2,303	1.61	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	1	10,059	11,114	13,647	4.00	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	190	8,930	10,899	25,568	2.05	2.69	3.52

* Adjusted by UHDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	9,471	10,334	17,115	3.00	2.69	2.42
Major or Extreme SOI	2	10,563	16,222	27,948	2.00	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	49	6,757	8,367	10,656	1.83	2.77	2.63
Major or Extreme SOI	12	7,919	15,948	20,062	2.17	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	3	5,491	6,407	8,567	1.33	2.00	2.15
Major or Extreme SOI	1	17,604	16,737	15,905	1.00	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	6,929	14,976	17,735	2.00	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	7	6,929	9,496	13,099	2.00	2.88	2.93
Major or Extreme SOI	2	5,671	14,805	22,315	1.50	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	8,444	8,252	9,975	1.67	1.66	1.82
Major or Extreme SOI	1	6,900	11,781	17,272	1.00	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	20,444	31,629	31,354	4.67	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	6	9,665	16,482	16,089	1.50	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	7,196	6,190	9,014	1.62	1.99	1.99
Major or Extreme SOI	1	7,185	11,032	14,871	3.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	16	27,680	37,558	36,900	2.94	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	17,963	24,489	25,222	3.50	2.83	2.70
Major or Extreme SOI	1	11,841	37,375	44,376	3.00	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	8,086	14,343	14,226	1.00	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	21	8,159	10,067	11,157	2.48	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	83	4,825	5,144	6,474	1.45	1.73	1.80
Major or Extreme SOI	.	.	7,061	10,472	.	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	8,858	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	105	2,649	1,984	2,417	1.62	1.80	1.89
Major or Extreme SOI	1	5,173	3,902	8,306	2.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	7,256	9,807	10,187	2.50	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	13,735	17,628	18,158	2.00	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	9,803	10,235	12,822	1.67	2.38	2.25
Major or Extreme SOI	1	10,578	13,691	21,871	1.00	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	10,160	9,447	12,076	3.25	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	9,714	7,738	11,238	3.00	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	205	8,957	10,280	29,609	2.24	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	369	65.5	64.7	62.1
Male	194	34.5	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	113	20.1	20.3	20.4
29-365 days	14	2.5	1.7	0.9
1-4 years	15	2.7	1.9	0.7
5-9	6	1.1	0.8	0.3
10-14	4	0.7	0.7	0.4
15-17	11	2.0	1.2	0.8
18-19	14	2.5	2.0	1.5
20-24	39	6.9	7.4	6.9
25-29	44	7.8	8.5	9.8
30-34	32	5.7	6.7	8.2
35-39	15	2.7	4.0	4.8
40-44	17	3.0	3.0	3.4
45-49	4	0.7	3.4	3.7
50-54	23	4.1	3.8	4.5
55-59	38	6.7	3.7	5.0
60-64	24	4.3	4.4	5.1
65-69	25	4.4	4.7	5.2
70-74	26	4.6	5.0	5.1
75-79	32	5.7	4.7	4.7
80-84	37	6.6	5.5	4.2
85-89	21	3.7	3.9	2.9
90 +	9	1.6	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	4	0.7	24.6	11.8
Urgent	229	40.7	23.1	39.7
Elective	221	39.3	31.9	27.6
Newborn	109	19.4	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	221	39.3	58.4	54.8
Clinic referral	233	41.4	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	107	19.0	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.4	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	455	80.8	81.6	79.6
Another hospital	32	5.7	4.6	1.1
Skilled nursing facility	31	5.5	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	8	1.4	3.4	2.0
Under care of home service	35	6.2	4.3	7.6
Left against medical advice	2	0.4	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	.	.	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	175	31.1	28.5	25.3
Medicaid	113	20.1	23.0	18.3
Other government	19	3.4	1.9	2.4
Blue Cross/Blue Shield	65	11.5	11.1	10.8
Other commercial	40	7.1	7.7	5.9
Managed care	133	23.6	21.3	31.8
Self pay	16	2.8	5.6	3.6
Industrial/Worker's Comp	.	.	0.3	0.5
Charity	1	0.2	0.3	1.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	1	0.2	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	530	94.1	4.4	5.3
Central Utah	1	0.2	31.8	2.9
Davis County	2	0.4	0.1	9.9
Salt Lake County	2	0.4	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	.	.	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	3	0.5	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	4	0.7	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	21	3.7	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	412	100.0	100.0	100.0	5,485,617	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	72	17.5	20.3	20.3	254,528	4.6	4.7	7.7
Obstetric (MDC 14)	78	18.9	20.2	21.1	824,194	15.0	15.1	8.7
Pediatric Medical (Age 0-17)	40	9.7	5.0	2.3	392,619	7.2	2.9	1.5
Pediatric Surgical (Age 0-17)	5	1.2	0.7	0.4	65,039	1.2	1.2	0.5
Other Medical	208	50.5	42.7	28.7	3,822,998	69.7	48.9	27.4
Other Surgical	7	1.7	9.5	22.5	103,227	1.9	25.9	49.6
Psychiatric (MDC 19)	2	0.5	0.5	3.6	23,011	0.4	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.2	2.2	4.0	34,922	0.6	2.2	5.9
2 Eye	1	0.2	0.1	0.1	29,327	0.5	0.1	0.0
3 Ear, Nose, Mouth & Throat	8	1.9	0.7	0.6	119,838	2.2	0.7	0.5
4 Respiratory System	97	23.5	14.2	6.6	1,841,787	33.6	17.2	7.4
5 Circulatory System	33	8.0	5.8	7.3	537,119	9.8	6.7	15.2
6 Digestive System	46	11.2	8.4	6.4	816,947	14.9	12.4	7.5
7 Hepatobiliary System & Pancreas	11	2.7	3.0	2.3	246,598	4.5	4.7	3.1
8 Musculoskeletal System & Conn Tissue	5	1.2	4.8	9.6	69,614	1.3	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	9	2.2	1.9	1.2	128,359	2.3	2.8	1.1
10 Endocrine, Nutritional & Metabolic	11	2.7	3.2	2.2	138,405	2.5	2.9	1.9
11 Kidney & Urinary Tract	11	2.7	3.8	2.9	151,911	2.8	3.9	3.1
12 Male Reproductive System	2	0.5	0.2	0.6	29,147	0.5	0.2	0.6
13 Female Reproductive System	4	1.0	2.9	2.3	37,159	0.7	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	78	18.9	20.2	21.1	824,194	15.0	15.1	8.7
15 Newborn & Other Neonates	75	18.2	20.5	20.7	270,068	4.9	4.8	8.2
16 Blood and Blood-Forming Disorders	4	1.0	0.7	0.5	62,215	1.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	4	1.0	1.7	3.2	47,763	0.9	2.5	5.7
19 Mental Diseases and Disorders	2	0.5	0.5	3.6	23,011	0.4	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	0.2	1.9	1.8	4,210	0.1	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	5	1.2	1.3	1.3	73,023	1.3	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5223

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=16.3

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.67

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	412	5,485,617	114,467,110	5,080,331,503	1,138.00	30,845.00	887,962.00
Facility Charges (total)	.	5,485,617	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	13,315	9,137	20,282	2.76	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	19,843	15,190	19,238	5.05	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	1	3,587	10,736	21,732	1.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	39	12,712	11,128	15,886	3.86	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	9	9,407	5,502	8,373	2.33	2.17	2.37
098 Bronchitis & asthma Age 0-17	17	9,717	5,914	8,118	2.53	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	2	5,462	15,046	25,266	1.50	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	1	20,594	16,827	18,599	3.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	13	11,347	10,790	17,303	3.62	3.12	3.70
140 Angina pectoris	1	.	5,249	9,586	.	1.00	1.37
143 Chest pain	.	.	7,070	10,319	.	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	6	12,015	14,655	13,243	2.00	1.36	1.20
174 G.I. hemorrhage w cc	11	21,027	12,163	17,630	3.18	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	13	15,287	9,396	13,700	3.33	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	6,499	7,180	10,721	3.00	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5223

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=16.3

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.67

	# Discharges	Charges (\$)		LOS (days)		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	3	12,487	8,213	13,355	2.67	2.76
358 Uterine & adnexa prcd nonmalig w cc	1	23,655	21,447	17,757	2.00	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	2	6,752	13,506	13,709	1.50	1.61
370 Cesarean section with cc	8	17,607	11,129	14,502	3.00	3.89
371 Cesarean section without cc	16	9,636	9,842	11,193	3.00	3.23
372 Vaginal delivery w complicating diag	5	4,835	6,065	8,099	2.40	2.11
373 Vaginal deliv w/o complicating diag	40	5,649	5,094	6,415	1.53	1.78
374 Vaginal delivery w sterilization/D&C	1	5,271	8,097	9,659	2.00	2.04
383 Other antepartum diag w med complic	3	6,899	5,946	10,910	2.67	2.66
385 Neonates died/transf to acute care fac	3	5,674	3,062	17,185	1.00	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	14.06
389 Full term neonate w major problems	1	2,140	3,375	13,757	3.00	4.49
390 Neonate w other significant problems	5	3,609	2,554	3,816	1.80	2.30
391 Normal newborn	66	2,776	1,906	2,303	1.67	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	10.03
430 Psychoses	.	.	6,988	14,198	.	6.10
521 Alc/drug abuse or depnd w cc	.	.	11,114	13,647	.	3.55
462 Rehabilitation	.	.	11,615	40,575	.	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.76
All Other DRGs	144	13,349	10,899	25,568	3.00	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	10,334	17,115	.	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	42	9,537	8,367	10,656	3.00	2.77	2.63
Major or Extreme SOI	11	19,964	15,948	20,062	5.40	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	1	13,590	6,407	8,567	2.00	2.00	2.15
Major or Extreme SOI	1	20,625	16,737	15,905	8.00	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	7,745	14,976	17,735	2.00	1.96	2.19
Major or Extreme SOI	2	13,980	17,257	27,598	2.00	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	9	12,721	9,496	13,099	4.22	2.88	2.93
Major or Extreme SOI	6	16,543	14,805	22,315	3.33	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	16,457	8,252	9,975	3.00	1.66	1.82
Major or Extreme SOI	1	3,939	11,781	17,272	3.00	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	6	12,015	16,482	16,089	2.00	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	6,225	6,190	9,014	3.33	1.99	1.99
Major or Extreme SOI	3	24,774	11,032	14,871	3.33	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	12,386	14,343	14,226	1.67	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	24	12,449	10,067	11,157	3.00	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	44	5,625	5,144	6,474	1.63	1.73	1.80
Major or Extreme SOI	1	4,770	7,061	10,472	2.00	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	5,271	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	69	2,729	1,984	2,417	1.69	1.80	1.89
Major or Extreme SOI	1	8,493	3,902	8,306	2.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	12,102	10,235	12,822	3.00	2.38	2.25
Major or Extreme SOI	1	19,243	13,691	21,871	2.00	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	5,367	9,447	12,076	4.50	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	7,738	11,238	.	1.96	2.28
Major or Extreme SOI	2	20,275	12,850	20,184	2.00	4.20	4.07
All other APRDRGs	169	12,680	10,280	29,609	2.96	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	252	61.2	64.7	62.1
Male	160	38.8	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	76	18.4	20.3	20.4
29-365 days	14	3.4	1.7	0.9
1-4 years	11	2.7	1.9	0.7
5-9	6	1.5	0.8	0.3
10-14	8	1.9	0.7	0.4
15-17	5	1.2	1.2	0.8
18-19	12	2.9	2.0	1.5
20-24	23	5.6	7.4	6.9
25-29	34	8.3	8.5	9.8
30-34	16	3.9	6.7	8.2
35-39	13	3.2	4.0	4.8
40-44	4	1.0	3.0	3.4
45-49	17	4.1	3.4	3.7
50-54	18	4.4	3.8	4.5
55-59	17	4.1	3.7	5.0
60-64	19	4.6	4.4	5.1
65-69	13	3.2	4.7	5.2
70-74	17	4.1	5.0	5.1
75-79	25	6.1	4.7	4.7
80-84	35	8.5	5.5	4.2
85-89	17	4.1	3.9	2.9
90 +	12	2.9	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	159	38.6	24.6	11.8
Urgent	180	43.7	23.1	39.7
Elective	1	0.2	31.9	27.6
Newborn	72	17.5	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	298	72.3	58.4	54.8
Clinic referral	.	.	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	42	10.2	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	72	17.5	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	340	82.5	81.6	79.6
Another hospital	16	3.9	4.6	1.1
Skilled nursing facility	3	0.7	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	22	5.3	3.4	2.0
Under care of home service	23	5.6	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	8	1.9	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	136	33.0	28.5	25.3
Medicaid	104	25.2	23.0	18.3
Other government	6	1.5	1.9	2.4
Blue Cross/Blue Shield	57	13.8	11.1	10.8
Other commercial	24	5.8	7.7	5.9
Managed care	58	14.1	21.3	31.8
Self pay	24	5.8	5.6	3.6
Industrial/Worker's Comp	1	0.2	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	2	0.5	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	3	0.7	31.8	2.9
Davis County	1	0.2	0.1	9.9
Salt Lake County	4	1.0	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	385	93.4	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	.	.	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	19	4.6	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,183	100.0	100.0	100.0	14,356,410	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	358	30.3	20.2	20.3	822,058	5.7	7.2	7.7
Obstetric (MDC 14)	370	31.3	20.8	21.1	3,061,061	21.3	9.1	8.7
Pediatric Medical (Age 0-17)	31	2.6	3.5	2.3	160,371	1.1	2.1	1.5
Pediatric Surgical (Age 0-17)	6	0.5	0.6	0.4	120,451	0.8	0.7	0.5
Other Medical	188	15.9	28.5	28.7	2,884,857	20.1	28.3	27.4
Other Surgical	230	19.4	22.8	22.5	7,307,612	50.9	49.1	49.6
Psychiatric (MDC 19)	.	.	2.8	3.6	.	.	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	11	0.9	2.9	4.0	164,355	1.1	3.0	5.9
2 Eye	1	0.1	0.1	0.1	20,211	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	1	0.1	0.6	0.6	28,109	0.2	0.5	0.5
4 Respiratory System	51	4.3	7.2	6.6	650,194	4.5	7.6	7.4
5 Circulatory System	11	0.9	8.4	7.3	184,209	1.3	17.4	15.2
6 Digestive System	111	9.4	7.2	6.4	2,499,132	17.4	8.8	7.5
7 Hepatobiliary System & Pancreas	33	2.8	2.6	2.3	886,447	6.2	3.1	3.1
8 Musculoskeletal System & Conn Tissue	80	6.8	10.8	9.6	3,241,841	22.6	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	19	1.6	1.3	1.2	290,821	2.0	1.3	1.1
10 Endocrine, Nutritional & Metabolic	17	1.4	2.2	2.2	168,967	1.2	1.8	1.9
11 Kidney & Urinary Tract	22	1.9	2.8	2.9	305,463	2.1	2.7	3.1
12 Male Reproductive System	1	0.1	0.3	0.6	15,035	0.1	0.3	0.6
13 Female Reproductive System	63	5.3	1.7	2.3	1,347,396	9.4	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	370	31.3	20.8	21.1	3,061,061	21.3	9.1	8.7
15 Newborn & Other Neonates	361	30.5	20.6	20.7	825,441	5.7	7.7	8.2
16 Blood and Blood-Forming Disorders	8	0.7	0.6	0.5	131,793	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.4	6,292	0.0	0.5	1.4
18 Infectious and Parasitic Diseases	6	0.5	3.5	3.2	113,101	0.8	6.6	5.7
19 Mental Diseases and Disorders	.	.	2.8	3.6	.	.	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.5	0.9	182,714	1.3	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	12	1.0	1.7	1.8	200,827	1.4	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	2	0.2	1.1	1.3	24,241	0.2	1.9	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.1	0.0	0.1	8,760	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6029

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.35

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.18

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,183	14,356,410	547,632,666	5,080,331,503	2,720.00	102,725.00	887,962.00
Facility Charges (total)	.	14,356,410	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	12,136	15,293	20,282	2.30	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	19,268	16,783	19,238	3.62	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	5	16,397	14,876	21,732	3.00	2.67	3.22
075 Major chest procedures	.	.	41,871	57,435	.	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	14	14,016	14,203	15,886	3.07	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	7,883	8,373	.	2.31	2.37
098 Bronchitis & asthma Age 0-17	15	5,225	7,237	8,118	1.93	2.33	2.38
104 Cardiac valve/cardi thor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,377	37,585	.	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	1	19,976	16,361	25,266	2.00	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	14,459	18,599	.	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	20,060	27,315	.	3.07	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,379	18,582	.	1.94	1.84
127 Heart failure & shock	6	13,846	15,631	17,303	1.67	3.61	3.70
140 Angina pectoris	.	.	7,876	9,586	.	1.43	1.37
143 Chest pain	1	11,399	9,320	10,319	1.00	1.41	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	8	43,736	45,566	60,760	6.88	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	34,393	46,514	72,170	6.00	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	7	21,017	11,602	13,243	1.50	1.15	1.20
174 G.I. hemorrhage w cc	17	19,504	14,994	17,630	2.81	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	7	13,747	12,088	13,700	2.67	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	9,033	10,038	10,721	1.00	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	2	32,123	22,299	34,457	4.50	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,594	21,687	.	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	50	48,448	32,013	37,641	2.74	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6029

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.35

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.18

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	8	45,142	29,830	38,079	4.50	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2	22,077	19,340	25,010	1.50	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	9	10,335	11,857	13,355	2.00	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	22	22,702	17,219	17,757	2.59	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	31	18,673	11,514	13,709	1.81	1.58	1.61
370 Cesarean section with cc	11	16,831	12,878	14,502	2.82	3.18	3.89
371 Cesarean section without cc	66	13,276	9,502	11,193	2.79	2.60	3.23
372 Vaginal delivery w complicating diag	22	7,706	6,562	8,099	2.00	1.74	2.11
373 Vaginal deliv w/o complicating diag	244	5,863	5,263	6,415	1.64	1.48	1.78
374 Vaginal delivery w sterilization/D&C	10	9,123	7,689	9,659	1.50	1.65	2.04
383 Other antepartum diag w med complic	8	16,561	12,647	10,910	1.25	2.66	2.66
385 Neonates died/transf to acute care fac	9	3,541	10,541	17,185	1.00	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	67,892	87,417	.	17.11	23.86
387 Prematurity w major problems	2	12,863	31,078	42,945	11.00	9.95	14.06
389 Full term neonate w major problems	5	3,710	10,638	13,757	2.40	3.34	4.49
390 Neonate w other significant problems	32	2,621	4,430	3,816	2.16	2.14	2.30
391 Normal newborn	303	2,063	2,080	2,303	1.82	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	1	19,799	67,992	74,650	3.00	9.66	10.03
430 Psychoses	.	.	10,589	14,198	.	4.49	6.10
521 Alc/drug abuse or depnd w cc	.	.	13,156	13,647	.	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	1	.	36,720	51,678	.	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	75,729	98,045	.	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	162,336	283,042	.	21.00	24.93
486 Other OR proc for mult signif trauma	.	.	64,170	92,159	.	6.83	9.59
499 Back & neck procedures w cc	.	.	14,465	24,402	.	2.14	3.03
500 Back & Neck Procedures w/o CC	.	.	11,750	15,338	.	1.38	1.63
502 Knee procedures w/o cc	.	.	14,201	19,656	.	2.80	3.06
470 Ungroupable	1	8,760	9,423	9,097	2.00	1.78	2.76
All Other DRGs	258	17,593	19,938	25,568	2.61	3.11	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	13,091	17,115	.	2.25	2.42
Major or Extreme SOI	5	16,397	19,783	27,948	3.00	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	6	11,032	9,910	10,656	2.83	2.57	2.63
Major or Extreme SOI	9	15,624	16,502	20,062	3.22	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	6	4,468	7,949	8,567	1.50	2.28	2.15
Major or Extreme SOI	.	.	15,976	15,905	.	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	12,591	17,735	.	2.09	2.19
Major or Extreme SOI	1	19,976	19,529	27,598	2.00	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	14,637	16,767	.	1.64	1.61
Major or Extreme SOI	.	.	20,998	24,729	.	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	2	8,904	11,530	13,099	1.50	2.74	2.93
Major or Extreme SOI	4	16,317	20,357	22,315	1.75	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	9,478	9,975	.	1.86	1.82
Major or Extreme SOI	2	20,814	15,178	17,272	2.50	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	23,454	27,371	31,354	3.80	5.10	4.94
Major or Extreme SOI	8	44,411	60,065	77,825	7.13	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	17	22,304	14,091	16,089	2.40	2.00	1.99
Major or Extreme SOI	2	36,706	41,200	33,776	4.50	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	10,775	8,188	9,014	2.00	1.99	1.99
Major or Extreme SOI	1	14,194	13,196	14,871	3.00	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	28	44,400	31,615	36,900	2.43	2.91	2.91
Major or Extreme SOI	1	62,966	39,560	48,132	7.00	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	21,295	21,034	25,222	2.00	2.49	2.70
Major or Extreme SOI	.	.	38,451	44,376	.	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	17,760	10,263	.	4.67	3.13
Major or Extreme SOI	1	24,845	15,838	20,165	4.00	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	47	19,716	12,588	14,226	2.09	1.75	1.70
Major or Extreme SOI	2	34,805	24,939	29,901	3.00	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	72	13,388	9,536	11,157	2.75	2.58	3.21
Major or Extreme SOI	5	19,560	18,353	21,344	3.40	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	258	5,951	5,331	6,474	1.66	1.50	1.80
Major or Extreme SOI	6	9,002	7,902	10,472	2.17	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	10	9,123	7,607	9,032	1.50	1.64	1.92
Major or Extreme SOI	.	.	9,897	17,875	.	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,076	11,869	.	3.93	5.09
Major or Extreme SOI	.	.	10,915	21,385	.	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	337	2,134	2,227	2,417	1.86	1.64	1.89
Major or Extreme SOI	1	2,905	9,757	8,306	3.00	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,338	10,187	.	2.54	3.01
Major or Extreme SOI	.	.	16,908	18,833	.	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,260	15,746	.	1.58	1.81
Major or Extreme SOI	.	.	23,952	35,421	.	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	12	22,498	15,195	18,158	1.92	1.91	2.15
Major or Extreme SOI	4	28,430	29,328	34,992	2.67	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	16,060	10,432	12,822	1.50	2.16	2.25
Major or Extreme SOI	5	18,215	19,408	21,871	3.00	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,156	14,298	.	2.25	2.21
Major or Extreme SOI	.	.	18,372	24,672	.	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	9,307	10,636	12,076	2.33	2.53	2.64
Major or Extreme SOI	2	17,939	14,465	19,442	4.00	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	14,685	9,619	11,238	4.50	2.25	2.28
Major or Extreme SOI	1	21,950	15,593	20,184	3.00	3.79	4.07
All other APRDRGs	304	19,169	21,819	29,609	2.72	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	820	69.3	61.1	62.1
Male	359	30.3	38.9	37.9
Unknown	4	0.3	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	362	30.6	20.5	20.4
29-365 days	9	0.8	1.0	0.9
1-4 years	8	0.7	1.1	0.7
5-9	8	0.7	0.6	0.3
10-14	5	0.4	0.6	0.4
15-17	16	1.4	0.8	0.8
18-19	26	2.2	1.5	1.5
20-24	122	10.3	7.2	6.9
25-29	126	10.7	8.9	9.8
30-34	93	7.9	6.8	8.2
35-39	46	3.9	3.3	4.8
40-44	23	1.9	2.5	3.4
45-49	31	2.6	2.8	3.7
50-54	41	3.5	3.8	4.5
55-59	38	3.2	4.5	5.0
60-64	35	3.0	5.2	5.1
65-69	46	3.9	5.8	5.2
70-74	33	2.8	6.3	5.1
75-79	35	3.0	6.1	4.7
80-84	37	3.1	5.1	4.2
85-89	27	2.3	3.6	2.9
90 +	16	1.4	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	325	27.5	6.1	11.8
Urgent	53	4.5	43.9	39.7
Elective	445	37.6	29.7	27.6
Newborn	357	30.2	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	3	0.3	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	367	31.0	50.5	54.8
Clinic referral	455	38.5	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	.	.	2.0	5.0
Skilled nursing facility	3	0.3	0.2	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	356	30.1	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	2	0.2	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,001	84.6	79.3	79.6
Another hospital	35	3.0	1.7	1.1
Skilled nursing facility	65	5.5	7.4	7.1
Intermediate care	3	0.3	0.0	0.1
Another type of institution	6	0.5	2.3	2.0
Under care of home service	65	5.5	7.9	7.6
Left against medical advice	1	0.1	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	7	0.6	1.0	1.1
Not reported	.	.	0.1	1.2
PRIMARY PAYER				
Medicare	223	18.9	30.0	25.3
Medicaid	411	34.7	20.7	18.3
Other government	17	1.4	1.7	2.4
Blue Cross/Blue Shield	157	13.3	10.9	10.8
Other commercial	51	4.3	5.8	5.9
Managed care	280	23.7	26.3	31.8
Self pay	35	3.0	2.8	3.6
Industrial/Worker's Comp	1	0.1	0.4	0.5
Charity	8	0.7	1.0	1.2
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,065	90.0	25.9	5.3
Central Utah	1	0.1	0.7	2.9
Davis County	19	1.6	0.4	9.9
Salt Lake County	8	0.7	1.2	34.6
Southeastern Utah	.	.	5.6	1.7
Southwest Utah	.	.	47.8	7.6
Summit County	.	.	1.8	0.9
Tooele County	5	0.4	0.1	2.3
Tri-County	.	.	5.3	2.2
Utah County	4	0.3	0.5	17.5
Wasatch County	.	.	0.7	0.6
Weber/Morgan	49	4.1	0.5	9.4
Unknown Utah	2	0.2	0.0	0.0
Outside Utah	28	2.4	9.4	5.1
Unknown	2	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,045	100.0	100.0	100.0	30,309,200	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	342	16.7	20.2	20.3	1,295,968	4.3	7.2	7.7
Obstetric (MDC 14)	355	17.4	20.8	21.1	3,005,450	9.9	9.1	8.7
Pediatric Medical (Age 0-17)	142	6.9	3.5	2.3	1,085,596	3.6	2.1	1.5
Pediatric Surgical (Age 0-17)	19	0.9	0.6	0.4	491,226	1.6	0.7	0.5
Other Medical	874	42.7	28.5	28.7	12,757,582	42.1	28.3	27.4
Other Surgical	309	15.1	22.8	22.5	11,627,623	38.4	49.1	49.6
Psychiatric (MDC 19)	4	0.2	2.8	3.6	45,755	0.2	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	49	2.4	2.9	4.0	647,535	2.1	3.0	5.9
2 Eye	1	0.0	0.1	0.1	2,949	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	18	0.9	0.6	0.6	160,625	0.5	0.5	0.5
4 Respiratory System	279	13.6	7.2	6.6	4,002,769	13.2	7.6	7.4
5 Circulatory System	120	5.9	8.4	7.3	1,676,123	5.5	17.4	15.2
6 Digestive System	242	11.8	7.2	6.4	5,471,738	18.1	8.8	7.5
7 Hepatobiliary System & Pancreas	74	3.6	2.6	2.3	1,814,782	6.0	3.1	3.1
8 Musculoskeletal System & Conn Tissue	165	8.1	10.8	9.6	6,581,071	21.7	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	35	1.7	1.3	1.2	439,694	1.5	1.3	1.1
10 Endocrine, Nutritional & Metabolic	83	4.1	2.2	2.2	1,046,474	3.5	1.8	1.9
11 Kidney & Urinary Tract	67	3.3	2.8	2.9	918,856	3.0	2.7	3.1
12 Male Reproductive System	1	0.0	0.3	0.6	11,813	0.0	0.3	0.6
13 Female Reproductive System	30	1.5	1.7	2.3	497,755	1.6	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	355	17.4	20.8	21.1	3,005,450	9.9	9.1	8.7
15 Newborn & Other Neonates	352	17.2	20.6	20.7	1,367,010	4.5	7.7	8.2
16 Blood and Blood-Forming Disorders	11	0.5	0.6	0.5	186,206	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.3	0.4	57,555	0.2	0.5	1.4
18 Infectious and Parasitic Diseases	106	5.2	3.5	3.2	1,728,632	5.7	6.6	5.7
19 Mental Diseases and Disorders	4	0.2	2.8	3.6	45,755	0.2	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	11	0.5	0.5	0.9	119,625	0.4	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	37	1.8	1.7	1.8	449,519	1.5	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	1	0.0	1.1	1.3	12,889	0.0	1.9	2.3
24 Multiple Significant Trauma	2	0.1	0.1	0.3	52,599	0.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.1	11,776	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7439

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.27

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.61

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,045	30,382,491	547,632,666	5,080,331,503	5,798.00	102,725.00	887,962.00
Facility Charges (total)	.	30,309,200	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	14,821	15,293	20,282	2.84	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	19,555	16,783	19,238	3.70	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	16	14,846	14,876	21,732	2.81	2.67	3.22
075 Major chest procedures	1	21,807	41,871	57,435	3.00	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	92	15,055	14,203	15,886	3.38	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	16	8,207	7,883	8,373	2.38	2.31	2.37
098 Bronchitis & asthma Age 0-17	30	9,105	7,237	8,118	2.90	2.33	2.38
104 Cardiac valve/cardi thor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	1	21,733	37,377	37,585	1.00	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	2	15,905	16,361	25,266	3.00	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	14,459	18,599	.	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	20,060	27,315	.	3.07	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,379	18,582	.	1.94	1.84
127 Heart failure & shock	34	16,490	15,631	17,303	3.62	3.61	3.70
140 Angina pectoris	4	8,240	7,876	9,586	1.50	1.43	1.37
143 Chest pain	18	11,004	9,320	10,319	1.28	1.41	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	6	51,996	45,566	60,760	9.83	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	4	74,280	46,514	72,170	15.75	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	5	18,084	11,602	13,243	1.20	1.15	1.20
174 G.I. hemorrhage w cc	31	16,985	14,994	17,630	3.43	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	25	16,939	12,088	13,700	3.14	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	14	12,286	10,038	10,721	2.29	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	22,299	34,457	.	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	23,696	22,594	21,687	2.00	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	92	48,468	32,013	37,641	3.56	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7439

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.27

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.61

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	23	37,834	29,830	38,079	4.91	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2	30,673	19,340	25,010	2.00	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	30	12,274	11,857	13,355	2.70	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	8	21,815	17,219	17,757	3.13	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	16	14,678	11,514	13,709	1.44	1.58	1.61
370 Cesarean section with cc	12	17,679	12,878	14,502	3.33	3.18	3.89
371 Cesarean section without cc	71	12,032	9,502	11,193	2.61	2.60	3.23
372 Vaginal delivery w complicating diag	48	7,272	6,562	8,099	2.08	1.74	2.11
373 Vaginal deliv w/o complicating diag	198	6,628	5,263	6,415	1.78	1.48	1.78
374 Vaginal delivery w sterilization/D&C	12	12,244	7,689	9,659	1.83	1.65	2.04
383 Other antepartum diag w med complic	1	14,031	12,647	10,910	3.00	2.66	2.66
385 Neonates died/transf to acute care fac	14	8,472	10,541	17,185	1.00	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	67,892	87,417	.	17.11	23.86
387 Prematurity w major problems	4	7,522	31,078	42,945	4.25	9.95	14.06
389 Full term neonate w major problems	49	6,297	10,638	13,757	2.54	3.34	4.49
390 Neonate w other significant problems	66	4,108	4,430	3,816	2.16	2.14	2.30
391 Normal newborn	207	2,548	2,080	2,303	1.71	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	1	35,187	67,992	74,650	6.00	9.66	10.03
430 Psychoses	3	12,976	10,589	14,198	2.33	4.49	6.10
521 Alc/drug abuse or depnd w cc	5	10,730	13,156	13,647	1.80	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	2	48,333	36,720	51,678	5.50	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	1	49,243	75,729	98,045	6.00	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	162,336	283,042	.	21.00	24.93
486 Other OR proc for mult signif trauma	.	.	64,170	92,159	.	6.83	9.59
499 Back & neck procedures w cc	.	.	14,465	24,402	.	2.14	3.03
500 Back & Neck Procedures w/o CC	.	.	11,750	15,338	.	1.38	1.63
502 Knee procedures w/o cc	1	11,901	14,201	19,656	2.00	2.80	3.06
470 Ungroupable	1	11,776	9,423	9,097	.	1.78	2.76
All Other DRGs	878	16,484	19,938	25,568	3.05	3.11	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	10	12,754	13,091	17,115	2.20	2.25	2.42
Major or Extreme SOI	6	18,332	19,783	27,948	3.83	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	72	10,487	9,910	10,656	2.68	2.57	2.63
Major or Extreme SOI	53	18,290	16,502	20,062	3.88	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	22	10,779	7,949	8,567	3.19	2.28	2.15
Major or Extreme SOI	2	11,844	15,976	15,905	2.00	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	12,591	17,735	.	2.09	2.19
Major or Extreme SOI	2	15,905	19,529	27,598	5.00	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	14,637	16,767	.	1.64	1.61
Major or Extreme SOI	.	.	20,998	24,729	.	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	17	13,788	11,530	13,099	3.24	2.74	2.93
Major or Extreme SOI	16	19,628	20,357	22,315	4.19	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	11,288	9,478	9,975	1.76	1.86	1.82
Major or Extreme SOI	3	23,821	15,178	17,272	5.33	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	33,941	27,371	31,354	5.14	5.10	4.94
Major or Extreme SOI	8	64,556	60,065	77,825	11.25	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	24	22,854	14,091	16,089	2.05	2.00	1.99
Major or Extreme SOI	2	58,057	41,200	33,776	10.00	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	8,070	8,188	9,014	1.87	1.99	1.99
Major or Extreme SOI	5	15,784	13,196	14,871	3.00	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	60	46,368	31,615	36,900	3.09	2.91	2.91
Major or Extreme SOI	2	49,146	39,560	48,132	5.50	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	7	23,005	21,034	25,222	2.86	2.49	2.70
Major or Extreme SOI	.	.	38,451	44,376	.	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,113	17,760	10,263	4.00	4.67	3.13
Major or Extreme SOI	.	.	15,838	20,165	.	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	24	17,057	12,588	14,226	2.04	1.75	1.70
Major or Extreme SOI	.	.	24,939	29,901	.	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	77	12,436	9,536	11,157	2.68	2.58	3.21
Major or Extreme SOI	6	17,269	18,353	21,344	3.60	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	238	6,711	5,331	6,474	1.83	1.50	1.80
Major or Extreme SOI	6	8,117	7,902	10,472	2.00	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	12	12,244	7,607	9,032	1.83	1.64	1.92
Major or Extreme SOI	.	.	9,897	17,875	.	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,820	9,076	11,869	1.00	3.93	5.09
Major or Extreme SOI	1	12,882	10,915	21,385	2.00	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	268	2,741	2,227	2,417	1.76	1.64	1.89
Major or Extreme SOI	23	5,138	9,757	8,306	2.70	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	11,279	9,338	10,187	2.29	2.54	3.01
Major or Extreme SOI	1	10,995	16,908	18,833	2.00	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,260	15,746	.	1.58	1.81
Major or Extreme SOI	.	.	23,952	35,421	.	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	26,409	15,195	18,158	2.33	1.91	2.15
Major or Extreme SOI	15	40,319	29,328	34,992	5.47	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	15,785	10,432	12,822	3.40	2.16	2.25
Major or Extreme SOI	5	20,950	19,408	21,871	4.00	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	26,011	12,156	14,298	5.00	2.25	2.21
Major or Extreme SOI	.	.	18,372	24,672	.	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	14,461	10,636	12,076	3.23	2.53	2.64
Major or Extreme SOI	4	21,747	14,465	19,442	4.67	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	9,514	9,619	11,238	2.00	2.25	2.28
Major or Extreme SOI	9	18,315	15,593	20,184	4.78	3.79	4.07
All other APRDRGs	923	16,545	21,819	29,609	3.15	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,293	63.2	61.1	62.1
Male	752	36.8	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	355	17.4	20.5	20.4
29-365 days	40	2.0	1.0	0.9
1-4 years	48	2.3	1.1	0.7
5-9	20	1.0	0.6	0.3
10-14	22	1.1	0.6	0.4
15-17	21	1.0	0.8	0.8
18-19	41	2.0	1.5	1.5
20-24	146	7.1	7.2	6.9
25-29	134	6.6	8.9	9.8
30-34	127	6.2	6.8	8.2
35-39	55	2.7	3.3	4.8
40-44	49	2.4	2.5	3.4
45-49	57	2.8	2.8	3.7
50-54	120	5.9	3.8	4.5
55-59	125	6.1	4.5	5.0
60-64	123	6.0	5.2	5.1
65-69	93	4.5	5.8	5.2
70-74	117	5.7	6.3	5.1
75-79	94	4.6	6.1	4.7
80-84	96	4.7	5.1	4.2
85-89	93	4.5	3.6	2.9
90 +	69	3.4	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	.	.	6.1	11.8
Urgent	1,029	50.3	43.9	39.7
Elective	673	32.9	29.7	27.6
Newborn	343	16.8	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,696	82.9	50.5	54.8
Clinic referral	5	0.2	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	.	.	2.0	5.0
Skilled nursing facility	1	0.0	0.2	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	343	16.8	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,505	73.6	79.3	79.6
Another hospital	110	5.4	1.7	1.1
Skilled nursing facility	115	5.6	7.4	7.1
Intermediate care	7	0.3	0.0	0.1
Another type of institution	89	4.4	2.3	2.0
Under care of home service	172	8.4	7.9	7.6
Left against medical advice	10	0.5	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	35	1.7	1.0	1.1
Not reported	2	0.1	0.1	1.2
PRIMARY PAYER				
Medicare	680	33.3	30.0	25.3
Medicaid	493	24.1	20.7	18.3
Other government	22	1.1	1.7	2.4
Blue Cross/Blue Shield	251	12.3	10.9	10.8
Other commercial	198	9.7	5.8	5.9
Managed care	320	15.6	26.3	31.8
Self pay	73	3.6	2.8	3.6
Industrial/Worker's Comp	5	0.2	0.4	0.5
Charity	.	.	1.0	1.2
Children's Health Insurance Plan	3	0.1	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	25.9	5.3
Central Utah	4	0.2	0.7	2.9
Davis County	3	0.1	0.4	9.9
Salt Lake County	13	0.6	1.2	34.6
Southeastern Utah	1,963	96.0	5.6	1.7
Southwest Utah	5	0.2	47.8	7.6
Summit County	.	.	1.8	0.9
Tooele County	1	0.0	0.1	2.3
Tri-County	3	0.1	5.3	2.2
Utah County	7	0.3	0.5	17.5
Wasatch County	3	0.1	0.7	0.6
Weber/Morgan	2	0.1	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	33	1.6	9.4	5.1
Unknown	8	0.4	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,076	100.0	100.0	100.0	11,541,883	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	166	15.4	20.3	20.3	381,448	3.3	4.7	7.7
Obstetric (MDC 14)	186	17.3	20.2	21.1	1,281,632	11.1	15.1	8.7
Pediatric Medical (Age 0-17)	63	5.9	5.0	2.3	401,081	3.5	2.9	1.5
Pediatric Surgical (Age 0-17)	7	0.7	0.7	0.4	95,930	0.8	1.2	0.5
Other Medical	513	47.7	42.7	28.7	6,118,104	53.0	48.9	27.4
Other Surgical	118	11.0	9.5	22.5	3,014,576	26.1	25.9	49.6
Psychiatric (MDC 19)	6	0.6	0.5	3.6	40,637	0.4	0.4	2.7
Rehabilitation (DRG 462)	17	1.6	0.1	0.9	208,476	1.8	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	30	2.8	2.2	4.0	315,862	2.7	2.2	5.9
2 Eye	2	0.2	0.1	0.1	6,443	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	6	0.6	0.7	0.6	33,430	0.3	0.7	0.5
4 Respiratory System	204	19.0	14.2	6.6	2,707,059	23.5	17.2	7.4
5 Circulatory System	69	6.4	5.8	7.3	575,898	5.0	6.7	15.2
6 Digestive System	76	7.1	8.4	6.4	771,191	6.7	12.4	7.5
7 Hepatobiliary System & Pancreas	26	2.4	3.0	2.3	265,510	2.3	4.7	3.1
8 Musculoskeletal System & Conn Tissue	81	7.5	4.8	9.6	1,912,668	16.6	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	36	3.3	1.9	1.2	949,465	8.2	2.8	1.1
10 Endocrine, Nutritional & Metabolic	24	2.2	3.2	2.2	270,980	2.3	2.9	1.9
11 Kidney & Urinary Tract	37	3.4	3.8	2.9	410,840	3.6	3.9	3.1
12 Male Reproductive System	1	0.1	0.2	0.6	2,841	0.0	0.2	0.6
13 Female Reproductive System	41	3.8	2.9	2.3	538,432	4.7	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	186	17.3	20.2	21.1	1,281,632	11.1	15.1	8.7
15 Newborn & Other Neonates	167	15.5	20.5	20.7	383,928	3.3	4.8	8.2
16 Blood and Blood-Forming Disorders	11	1.0	0.7	0.5	105,936	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.0	0.4	7,489	0.1	0.1	1.4
18 Infectious and Parasitic Diseases	23	2.1	1.7	3.2	307,407	2.7	2.5	5.7
19 Mental Diseases and Disorders	6	0.6	0.5	3.6	40,637	0.4	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	4	0.4	0.6	0.9	51,318	0.4	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	1.0	1.9	1.8	132,241	1.1	2.0	1.9
22 Burns	2	0.2	0.0	0.1	20,043	0.2	0.0	0.3
23 Factors Influencing Health Status	30	2.8	1.3	1.3	388,194	3.4	1.2	2.3
24 Multiple Significant Trauma	2	0.2	0.1	0.3	62,442	0.5	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6191

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.49

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,076	11,541,883	114,467,110	5,080,331,503	3,749.00	30,845.00	887,962.00
Facility Charges (total)	.	11,541,883	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	10,727	9,137	20,282	3.48	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	16,222	15,190	19,238	4.45	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	12	12,270	10,736	21,732	4.27	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	84	15,738	11,128	15,886	4.34	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	23	6,760	5,502	8,373	2.43	2.17	2.37
098 Bronchitis & asthma Age 0-17	18	7,153	5,914	8,118	2.56	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	1	3,053	16,827	18,599	1.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	14	13,322	10,790	17,303	3.79	3.12	3.70
140 Angina pectoris	2	3,982	5,249	9,586	1.00	1.00	1.37
143 Chest pain	23	6,118	7,070	10,319	1.45	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	6	11,865	14,655	13,243	1.17	1.36	1.20
174 G.I. hemorrhage w cc	8	17,808	12,163	17,630	3.00	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	24	8,728	9,396	13,700	2.50	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	5,461	7,180	10,721	2.13	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	31	32,682	36,584	37,641	3.71	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6191

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.49

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.39

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	34,070	30,070	38,079	5.50	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	13,734	25,128	25,010	4.00	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	16	12,046	8,213	13,355	4.19	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	7	17,017	21,447	17,757	1.83	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	32	12,498	13,506	13,709	1.29	1.52	1.61
370 Cesarean section with cc	18	11,103	11,129	14,502	3.22	2.93	3.89
371 Cesarean section without cc	25	8,813	9,842	11,193	2.56	2.62	3.23
372 Vaginal delivery w complicating diag	16	6,312	6,065	8,099	2.20	2.05	2.11
373 Vaginal deliv w/o complicating diag	107	5,802	5,094	6,415	2.03	1.69	1.78
374 Vaginal delivery w sterilization/D&C	1	9,780	8,097	9,659	2.00	1.89	2.04
383 Other antepartum diag w med complic	4	3,795	5,946	10,910	1.50	1.89	2.66
385 Neonates died/transf to acute care fac	7	3,460	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	1	3,431	2,488	87,417	1.00	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	4	4,045	3,375	13,757	3.00	2.19	4.49
390 Neonate w other significant problems	30	2,693	2,554	3,816	2.14	1.96	2.30
391 Normal newborn	124	2,028	1,906	2,303	1.69	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	3	12,887	11,114	13,647	4.33	2.75	3.55
462 Rehabilitation	17	12,263	11,615	40,575	6.71	6.39	13.35
468 Extensive OR proc unrelated to p.d.	1	89,601	44,292	51,678	22.00	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	1	49,400	49,400	92,159	7.00	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	401	10,936	10,899	25,568	2.89	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	13,114	10,334	17,115	2.33	2.69	2.42
Major or Extreme SOI	4	15,727	16,222	27,948	5.50	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	95	10,009	8,367	10,656	2.94	2.77	2.63
Major or Extreme SOI	34	21,944	15,948	20,062	5.88	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	5	7,642	6,407	8,567	2.40	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	3,053	14,976	17,735	1.00	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	11	11,651	9,496	13,099	3.55	2.88	2.93
Major or Extreme SOI	4	16,659	14,805	22,315	4.00	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	5,520	8,252	9,975	2.00	1.66	1.82
Major or Extreme SOI	3	11,402	11,781	17,272	3.67	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	40,111	31,629	31,354	6.00	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	7	11,762	16,482	16,089	1.17	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	5,266	6,190	9,014	1.62	1.99	1.99
Major or Extreme SOI	1	13,031	11,032	14,871	5.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	22	33,940	37,558	36,900	3.71	3.20	2.91
Major or Extreme SOI	1	34,412	37,681	48,132	3.00	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	18,104	24,489	25,222	2.50	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	2	26,649	21,176	20,165	9.50	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	30	13,466	14,343	14,226	1.43	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	43	9,772	10,067	11,157	2.84	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	121	5,857	5,144	6,474	2.06	1.73	1.80
Major or Extreme SOI	2	6,368	7,061	10,472	2.50	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	9,780	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	153	2,186	1,984	2,417	1.77	1.80	1.89
Major or Extreme SOI	2	4,245	3,902	8,306	3.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	15,415	9,807	10,187	5.33	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	11,755	17,628	18,158	1.60	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,471	10,235	12,822	1.00	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	9,312	9,447	12,076	2.86	2.66	2.64
Major or Extreme SOI	1	18,949	17,357	19,442	6.00	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	7,779	7,738	11,238	2.33	1.96	2.28
Major or Extreme SOI	2	22,525	12,850	20,184	11.00	4.20	4.07
All other APRDRGs	477	11,135	10,280	29,609	3.14	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	670	62.3	64.7	62.1
Male	406	37.7	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	170	15.8	20.3	20.4
29-365 days	17	1.6	1.7	0.9
1-4 years	23	2.1	1.9	0.7
5-9	10	0.9	0.8	0.3
10-14	11	1.0	0.7	0.4
15-17	8	0.7	1.2	0.8
18-19	18	1.7	2.0	1.5
20-24	72	6.7	7.4	6.9
25-29	87	8.1	8.5	9.8
30-34	51	4.7	6.7	8.2
35-39	44	4.1	4.0	4.8
40-44	23	2.1	3.0	3.4
45-49	41	3.8	3.4	3.7
50-54	31	2.9	3.8	4.5
55-59	47	4.4	3.7	5.0
60-64	62	5.8	4.4	5.1
65-69	61	5.7	4.7	5.2
70-74	62	5.8	5.0	5.1
75-79	56	5.2	4.7	4.7
80-84	86	8.0	5.5	4.2
85-89	56	5.2	3.9	2.9
90 +	40	3.7	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	435	40.4	24.6	11.8
Urgent	111	10.3	23.1	39.7
Elective	355	33.0	31.9	27.6
Newborn	166	15.4	20.3	20.4
Trauma Center	3	0.3	0.0	0.5
Unknown	6	0.6	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	612	56.9	58.4	54.8
Clinic referral	201	18.7	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	9	0.8	0.3	5.0
Skilled nursing facility	4	0.4	0.1	0.6
Other health care facility	6	0.6	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	1	0.1	0.0	0.1
Normal delivery/Born Inside	166	15.4	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	77	7.2	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	799	74.3	81.6	79.6
Another hospital	48	4.5	4.6	1.1
Skilled nursing facility	48	4.5	3.7	7.1
Intermediate care	2	0.2	0.2	0.1
Another type of institution	71	6.6	3.4	2.0
Under care of home service	85	7.9	4.3	7.6
Left against medical advice	2	0.2	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	20	1.9	1.2	1.1
Not reported	1	0.1	0.6	1.2
PRIMARY PAYER				
Medicare	390	36.2	28.5	25.3
Medicaid	223	20.7	23.0	18.3
Other government	9	0.8	1.9	2.4
Blue Cross/Blue Shield	80	7.4	11.1	10.8
Other commercial	91	8.5	7.7	5.9
Managed care	201	18.7	21.3	31.8
Self pay	65	6.0	5.6	3.6
Industrial/Worker's Comp	9	0.8	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	8	0.7	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	4.4	5.3
Central Utah	1,010	93.9	31.8	2.9
Davis County	2	0.2	0.1	9.9
Salt Lake County	5	0.5	0.7	34.6
Southeastern Utah	1	0.1	5.5	1.7
Southwest Utah	3	0.3	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	1	0.1	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	37	3.4	0.7	17.5
Wasatch County	1	0.1	3.1	0.6
Weber/Morgan	1	0.1	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	14	1.3	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,833	100.0	100.0	100.0	113,181,406	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,876	23.9	20.1	20.3	7,782,807	6.9	4.7	7.7
Obstetric (MDC 14)	1,931	24.7	20.9	21.1	16,348,143	14.4	9.4	8.7
Pediatric Medical (Age 0-17)	195	2.5	1.4	2.3	1,337,203	1.2	0.7	1.5
Pediatric Surgical (Age 0-17)	16	0.2	0.2	0.4	407,141	0.4	0.3	0.5
Other Medical	1,846	23.6	28.5	28.7	33,787,767	29.9	32.4	27.4
Other Surgical	1,211	15.5	19.9	22.5	42,789,432	37.8	45.6	49.6
Psychiatric (MDC 19)	671	8.6	8.6	3.6	8,940,153	7.9	6.8	2.7
Rehabilitation (DRG 462)	84	1.1	0.2	0.9	1,748,713	1.5	0.2	1.9
Unknown (DRG 469-470)	3	0.0	0.1	0.1	40,048	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	115	1.5	2.3	4.0	1,980,676	1.8	3.1	5.9
2 Eye	4	0.1	0.0	0.1	73,963	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	37	0.5	0.3	0.6	447,658	0.4	0.4	0.5
4 Respiratory System	514	6.6	6.3	6.6	8,442,440	7.5	8.1	7.4
5 Circulatory System	445	5.7	4.8	7.3	16,526,993	14.6	10.4	15.2
6 Digestive System	363	4.6	5.8	6.4	7,781,996	6.9	8.1	7.5
7 Hepatobiliary System & Pancreas	136	1.7	2.1	2.3	3,164,428	2.8	2.7	3.1
8 Musculoskeletal System & Conn Tissue	500	6.4	10.1	9.6	17,593,343	15.5	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	75	1.0	0.9	1.2	1,243,726	1.1	0.9	1.1
10 Endocrine, Nutritional & Metabolic	177	2.3	2.1	2.2	2,385,288	2.1	1.8	1.9
11 Kidney & Urinary Tract	227	2.9	2.5	2.9	4,237,715	3.7	2.6	3.1
12 Male Reproductive System	2	0.0	0.6	0.6	30,083	0.0	0.6	0.6
13 Female Reproductive System	285	3.6	2.3	2.3	4,522,702	4.0	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	1,931	24.7	20.9	21.1	16,348,143	14.4	9.4	8.7
15 Newborn & Other Neonates	1,886	24.1	20.2	20.7	7,872,075	7.0	4.8	8.2
16 Blood and Blood-Forming Disorders	28	0.4	0.5	0.5	700,786	0.6	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	8	0.1	0.8	0.4	157,391	0.1	4.4	1.4
18 Infectious and Parasitic Diseases	140	1.8	2.8	3.2	5,305,299	4.7	6.0	5.7
19 Mental Diseases and Disorders	671	8.6	8.6	3.6	8,940,153	7.9	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	33	0.4	3.6	0.9	390,962	0.3	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	147	1.9	1.7	1.8	2,908,473	2.6	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	105	1.3	0.4	1.3	2,032,863	1.8	0.4	2.3
24 Multiple Significant Trauma	1	0.0	0.1	0.3	54,201	0.0	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.2	0.1
Unknown	3	0.0	0.1	0.1	40,048	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7385

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.66

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,833	113,604,003	831,423,850	5,080,331,503	25066.00	146,983.00	887,962.00
Facility Charges (total)	.	113,181,406	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	14,449	19,302	20,282	3.20	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	19,099	20,581	19,238	4.22	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	56,252	58,934	.	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	43	16,951	20,665	21,732	2.70	2.91	3.22
075 Major chest procedures	1	36,661	60,582	57,435	6.00	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	110	15,344	19,124	15,886	3.10	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	53	8,044	9,474	8,373	2.78	2.62	2.37
098 Bronchitis & asthma Age 0-17	72	6,269	8,078	8,118	2.29	2.39	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	210,045	128,123	.	7.33	10.18
105 Cardiac valve/cardiorthor w/o card cath	.	.	158,878	111,875	.	6.27	8.18
547 Coronary bypass with card cath w/ MCV	.	.	145,280	105,919	.	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	142,845	97,108	.	6.50	7.98
108 Other cardiothoracic procedures	.	.	128,102	100,889	.	5.27	7.63
110 Major cardiovascular procedures w cc	10	61,951	85,987	77,979	3.00	4.73	5.85
555 Perc. cardiovascular procedures w MCV	27	52,601	59,289	45,362	3.12	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	10	46,448	49,585	37,585	4.00	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	6	20,905	28,874	25,266	3.00	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	10	21,288	21,313	18,599	2.50	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	27	37,750	32,566	27,315	5.07	3.46	3.82
125 Circ disrdr exc AMI w card cath w/o cx	32	23,516	24,535	18,582	1.97	1.89	1.84
127 Heart failure & shock	58	16,911	18,833	17,303	3.62	3.60	3.70
140 Angina pectoris	2	15,557	15,002	9,586	1.50	1.55	1.37
143 Chest pain	12	13,839	13,643	10,319	1.67	1.49	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	24	49,241	61,833	60,760	7.46	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	4	38,114	87,484	72,170	7.00	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	2	12,475	14,251	13,243	1.50	1.15	1.20
174 G.I. hemorrhage w cc	56	17,096	19,787	17,630	2.63	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	31	16,296	15,745	13,700	2.80	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	27	10,511	12,033	10,721	2.00	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	2	44,024	38,117	34,457	7.00	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	16,918	27,789	21,687	3.00	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	166	38,387	40,585	37,641	3.26	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7385

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.66

BED SIZE: 220
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	33	33,561	40,602	38,079	4.29	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	22,046	28,296	25,010	2.50	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	65	11,985	14,722	13,355	2.39	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	53	17,333	17,913	17,757	2.17	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	176	14,601	14,277	13,709	1.82	1.70	1.61
370 Cesarean section with cc	129	10,903	14,293	14,502	3.35	3.57	3.89
371 Cesarean section without cc	335	10,142	12,447	11,193	3.29	3.17	3.23
372 Vaginal delivery w complicating diag	126	8,824	8,071	8,099	2.36	2.06	2.11
373 Vaginal deliv w/o complicating diag	1,248	7,575	6,999	6,415	1.94	1.86	1.78
374 Vaginal delivery w sterilization/D&C	17	11,160	10,350	9,659	2.18	1.99	2.04
383 Other antepartum diag w med complic	24	7,307	9,840	10,910	2.54	2.84	2.66
385 Neonates died/transf to acute care fac	5	70,224	17,564	17,185	15.00	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	57	45,369	50,348	87,417	19.63	16.28	23.86
387 Prematurity w major problems	12	23,278	20,902	42,945	14.18	8.89	14.06
389 Full term neonate w major problems	31	13,090	11,290	13,757	7.10	4.38	4.49
390 Neonate w other significant problems	191	3,025	3,516	3,816	2.56	2.31	2.30
391 Normal newborn	1,539	1,859	2,125	2,303	1.93	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	58,271	40,112	.	8.57	6.15
578 Infect/parasitic diseases with OR proc	11	71,843	68,313	74,650	7.64	9.05	10.03
430 Psychoses	530	13,873	14,645	14,198	5.57	6.06	6.10
521 Alc/drug abuse or depnd w cc	15	14,709	12,346	13,647	2.93	4.03	3.55
462 Rehabilitation	84	20,818	20,818	40,575	10.98	10.98	13.35
468 Extensive OR proc unrelated to p.d.	10	52,857	43,732	51,678	7.90	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	5	76,590	99,412	98,045	10.80	11.87	11.96
481 Bone marrow transplant	.	.	210,917	207,759	.	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	1	62,857	292,298	283,042	5.00	26.76	24.93
486 Other OR proc for mult signif trauma	.	.	80,174	92,159	.	7.77	9.59
499 Back & neck procedures w cc	14	20,948	28,112	24,402	2.57	3.33	3.03
500 Back & Neck Procedures w/o CC	16	18,361	20,503	15,338	1.73	1.80	1.63
502 Knee procedures w/o cc	.	.	22,749	19,656	.	2.75	3.06
470 Ungroupable	3	13,349	8,053	9,097	2.67	3.18	2.76
All Other DRGs	2,303	22,550	25,327	25,568	3.28	3.58	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	28	15,195	18,297	17,115	2.21	2.44	2.42
Major or Extreme SOI	13	22,465	25,206	27,948	3.69	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	122	10,962	12,875	10,656	2.70	2.76	2.63
Major or Extreme SOI	47	23,828	23,324	20,062	4.07	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	40	7,246	9,048	8,567	2.18	2.11	2.15
Major or Extreme SOI	4	8,769	14,092	15,905	1.75	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	37	43,099	49,009	40,950	2.00	1.83	1.63
Major or Extreme SOI	12	70,283	68,227	57,178	5.33	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	18,854	20,933	17,735	2.50	2.53	2.19
Major or Extreme SOI	7	23,840	28,090	27,598	2.43	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	32	23,122	22,502	16,767	1.73	1.57	1.61
Major or Extreme SOI	4	31,743	30,463	24,729	4.67	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	26	13,146	13,496	13,099	3.04	2.64	2.93
Major or Extreme SOI	35	19,970	22,242	22,315	4.09	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	12,715	13,024	9,975	2.00	1.79	1.82
Major or Extreme SOI	12	12,680	19,907	17,272	2.42	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	39	26,229	30,204	31,354	4.54	4.47	4.94
Major or Extreme SOI	19	63,675	75,309	77,825	9.47	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	19	16,368	19,135	16,089	2.58	2.31	1.99
Major or Extreme SOI	2	26,101	41,868	33,776	3.50	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	8,829	10,571	9,014	2.07	2.15	1.99
Major or Extreme SOI	2	16,987	16,552	14,871	3.00	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	126	37,100	39,546	36,900	3.10	2.64	2.91
Major or Extreme SOI	7	36,574	54,447	48,132	3.71	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	28	24,582	26,939	25,222	3.04	2.82	2.70
Major or Extreme SOI	6	46,744	45,421	44,376	5.83	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	10,017	11,276	10,263	2.75	3.00	3.13
Major or Extreme SOI	4	14,137	16,327	20,165	4.00	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 220
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	198	15,287	14,824	14,226	1.90	1.76	1.70
Major or Extreme SOI	4	23,831	26,679	29,901	2.75	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	443	10,305	12,477	11,157	3.28	3.18	3.21
Major or Extreme SOI	21	11,332	20,854	21,144	3.86	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,333	7,615	7,047	6,474	1.96	1.87	1.80
Major or Extreme SOI	37	10,314	10,019	10,472	2.89	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	9,930	10,120	9,032	2.00	1.95	1.92
Major or Extreme SOI	2	20,385	20,385	17,875	3.50	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	300	12,374	12,578	11,869	4.98	5.22	5.09
Major or Extreme SOI	8	24,888	24,049	21,385	10.25	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,705	1,900	2,225	2,417	1.96	1.93	1.89
Major or Extreme SOI	20	5,544	7,797	8,306	3.60	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	10,649	9,515	10,187	2.50	3.10	3.01
Major or Extreme SOI	7	17,643	18,156	18,833	3.57	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	26	19,360	20,993	15,746	2.12	2.12	1.81
Major or Extreme SOI	3	32,878	39,643	35,421	6.00	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	34	21,992	21,102	18,158	2.67	2.31	2.15
Major or Extreme SOI	15	31,654	40,511	34,992	5.07	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	10,714	13,960	12,822	2.00	2.29	2.25
Major or Extreme SOI	19	21,447	23,486	21,871	3.05	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	12,602	16,565	14,298	2.40	2.47	2.21
Major or Extreme SOI	3	17,039	26,758	24,672	3.00	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	28	12,320	13,200	12,076	2.30	2.49	2.64
Major or Extreme SOI	3	25,307	24,324	19,442	4.00	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	11,237	13,225	11,238	1.91	2.34	2.28
Major or Extreme SOI	2	21,567	21,605	20,184	3.50	3.64	4.07
All other APRDRGs	2,827	22,658	27,291	29,609	4.29	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,182	66.2	63.3	62.1
Male	2,651	33.8	36.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,871	23.9	20.2	20.4
29-365 days	68	0.9	0.5	0.9
1-4 years	80	1.0	0.5	0.7
5-9	27	0.3	0.2	0.3
10-14	22	0.3	0.2	0.4
15-17	45	0.6	0.6	0.8
18-19	125	1.6	1.7	1.5
20-24	554	7.1	7.6	6.9
25-29	875	11.2	10.4	9.8
30-34	782	10.0	8.8	8.2
35-39	431	5.5	5.4	4.8
40-44	230	2.9	3.7	3.4
45-49	273	3.5	4.0	3.7
50-54	334	4.3	4.9	4.5
55-59	310	4.0	4.9	5.0
60-64	330	4.2	4.9	5.1
65-69	261	3.3	4.7	5.2
70-74	316	4.0	4.7	5.1
75-79	300	3.8	4.2	4.7
80-84	291	3.7	3.8	4.2
85-89	206	2.6	2.8	2.9
90 +	102	1.3	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	2,306	29.4	24.9	11.8
Urgent	1,092	13.9	24.6	39.7
Elective	2,549	32.5	30.0	27.6
Newborn	1,876	23.9	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	10	0.1	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	5,609	71.6	59.8	54.8
Clinic referral	79	1.0	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	228	2.9	4.1	5.0
Skilled nursing facility	1	0.0	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.0	0.1	0.1
Normal delivery/Born Inside	1,873	23.9	19.9	20.2
Premature delivery	2	0.0	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 220

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	9	0.1	0.5	0.5
Not reported	30	0.4	0.1	0.0
DISCHARGE STATUS				
Home self care	6,274	80.1	78.6	79.6
Another hospital	66	0.8	1.0	1.1
Skilled nursing facility	550	7.0	7.6	7.1
Intermediate care	9	0.1	0.1	0.1
Another type of institution	36	0.5	1.6	2.0
Under care of home service	495	6.3	8.4	7.6
Left against medical advice	32	0.4	0.5	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	108	1.4	1.2	1.1
Not reported	263	3.4	1.1	1.2
PRIMARY PAYER				
Medicare	1,658	21.2	23.8	25.3
Medicaid	1,099	14.0	18.7	18.3
Other government	513	6.5	3.2	2.4
Blue Cross/Blue Shield	1,185	15.1	11.9	10.8
Other commercial	564	7.2	6.6	5.9
Managed care	2,356	30.1	29.6	31.8
Self pay	435	5.6	4.0	3.6
Industrial/Worker's Comp	14	0.2	0.2	0.5
Charity	4	0.1	2.0	1.2
Children's Health Insurance Plan	5	0.1	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	97	1.2	2.3	5.3
Central Utah	5	0.1	1.0	2.9
Davis County	6,030	77.0	33.3	9.9
Salt Lake County	254	3.2	29.4	34.6
Southeastern Utah	2	0.0	0.6	1.7
Southwest Utah	5	0.1	0.3	7.6
Summit County	6	0.1	0.7	0.9
Tooele County	55	0.7	1.3	2.3
Tri-County	7	0.1	0.2	2.2
Utah County	34	0.4	9.1	17.5
Wasatch County	9	0.1	0.3	0.6
Weber/Morgan	1,157	14.8	18.6	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	128	1.6	2.7	5.1
Unknown	42	0.5	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	353	100.0	100.0	100.0	1,840,919	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	105	29.7	20.3	20.3	269,265	14.6	4.7	7.7
Obstetric (MDC 14)	104	29.5	20.2	21.1	745,410	40.5	15.1	8.7
Pediatric Medical (Age 0-17)	16	4.5	5.0	2.3	61,521	3.3	2.9	1.5
Pediatric Surgical (Age 0-17)	1	0.3	0.7	0.4	6,102	0.3	1.2	0.5
Other Medical	127	36.0	42.7	28.7	758,621	41.2	48.9	27.4
Other Surgical	.	.	9.5	22.5	.	.	25.9	49.6
Psychiatric (MDC 19)	.	.	0.5	3.6	.	.	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	2.8	2.2	4.0	62,028	3.4	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	2	0.6	0.7	0.6	5,657	0.3	0.7	0.5
4 Respiratory System	37	10.5	14.2	6.6	176,437	9.6	17.2	7.4
5 Circulatory System	11	3.1	5.8	7.3	48,224	2.6	6.7	15.2
6 Digestive System	18	5.1	8.4	6.4	107,732	5.9	12.4	7.5
7 Hepatobiliary System & Pancreas	10	2.8	3.0	2.3	70,571	3.8	4.7	3.1
8 Musculoskeletal System & Conn Tissue	4	1.1	4.8	9.6	26,420	1.4	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	4	1.1	1.9	1.2	34,271	1.9	2.8	1.1
10 Endocrine, Nutritional & Metabolic	9	2.5	3.2	2.2	35,978	2.0	2.9	1.9
11 Kidney & Urinary Tract	8	2.3	3.8	2.9	55,816	3.0	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	.	.	2.9	2.3	.	.	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	104	29.5	20.2	21.1	745,410	40.5	15.1	8.7
15 Newborn & Other Neonates	105	29.7	20.5	20.7	269,265	14.6	4.8	8.2
16 Blood and Blood-Forming Disorders	7	2.0	0.7	0.5	36,597	2.0	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	11	3.1	1.7	3.2	71,645	3.9	2.5	5.7
19 Mental Diseases and Disorders	.	.	0.5	3.6	.	.	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	1.1	1.9	1.8	27,605	1.5	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	9	2.5	1.3	1.3	67,265	3.7	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4639

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.28

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	353	1,956,475	114,467,110	5,080,331,503	794.00	30,845.00	887,962.00			
Facility Charges (total)	.	1,840,919	112,177,743	5,059,263,168	.	.	.			
Facility Charges & LOS (average)	.	5,215	9,137	20,282	2.25	2.51	3.56			
Facility Charges & LOS (adjusted average)*	.	11,240	15,190	19,238	4.79	4.23	3.58			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12			
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00			
014 Intracranial hemorrhage/ cereb infarc	3	6,228	10,736	21,732	2.67	2.99	3.22			
075 Major chest procedures	.	.	.	57,435	.	.	7.49			
089 Simple pneumonia & pleurisy >17 w CC	9	5,458	11,128	15,886	2.67	3.38	3.39			
091 Simple pneumonia & pleurisy age 0-17	4	3,697	5,502	8,373	2.00	2.17	2.37			
098 Bronchitis & asthma Age 0-17	9	3,445	5,914	8,118	2.11	2.36	2.38			
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18			
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18			
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37			
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98			
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63			
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85			
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99			
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29			
121 Circ disrd w AMI & maj comp disch aliv	.	.	15,046	25,266	.	2.71	3.65			
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99			
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82			
125 Circ disrdr exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84			
127 Heart failure & shock	7	4,768	10,790	17,303	2.00	3.12	3.70			
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37			
143 Chest pain	2	2,870	7,070	10,319	1.00	1.29	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66			
167 Appendectomy w/o compl dxl & w/o cc	1	6,102	14,655	13,243	1.00	1.36	1.20			
174 G.I. hemorrhage w cc	1	5,994	12,163	17,630	2.00	2.39	2.85			
182 Esoph,gastro,misc dig disrd>17 w cc	3	7,102	9,396	13,700	3.00	2.48	2.71			
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	4,650	7,180	10,721	1.50	1.88	2.15			
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97			
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4639

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.28

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	6	4,031	8,213	13,355	1.67	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	8	10,988	11,129	14,502	3.00	2.93	3.89
371 Cesarean section without cc	29	9,752	9,842	11,193	3.00	2.62	3.23
372 Vaginal delivery w complicating diag	9	6,591	6,065	8,099	1.89	2.05	2.11
373 Vaginal deliv w/o complicating diag	53	5,177	5,094	6,415	1.43	1.69	1.78
374 Vaginal delivery w sterilization/D&C	2	7,900	8,097	9,659	2.00	1.89	2.04
383 Other antepartum diag w med complic	.	.	5,946	10,910	.	1.89	2.66
385 Neonates died/transf to acute care fac	1	2,226	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	4	3,765	3,375	13,757	3.00	2.19	4.49
390 Neonate w other significant problems	19	2,896	2,554	3,816	2.17	1.96	2.30
391 Normal newborn	81	2,392	1,906	2,303	1.91	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	.	.	11,114	13,647	.	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	98	6,352	10,899	25,568	2.68	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	6,101	10,334	17,115	3.00	2.69	2.42
Major or Extreme SOI	2	6,291	16,222	27,948	2.50	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	12	4,795	8,367	10,656	2.45	2.77	2.63
Major or Extreme SOI	2	3,724	15,948	20,062	2.50	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	2	2,944	6,407	8,567	2.00	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	6	3,578	9,496	13,099	1.33	2.88	2.93
Major or Extreme SOI	1	11,907	14,805	22,315	6.00	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	2,721	8,252	9,975	1.00	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	1	6,102	16,482	16,089	1.00	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,696	6,190	9,014	2.40	1.99	1.99
Major or Extreme SOI	.	.	11,032	14,871	.	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	36	9,938	10,067	11,157	3.00	2.69	3.21
Major or Extreme SOI	1	12,932	13,223	21,144	3.00	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	58	5,196	5,144	6,474	1.48	1.73	1.80
Major or Extreme SOI	4	8,085	7,061	10,472	1.75	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	7,900	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	98	2,393	1,984	2,417	1.88	1.80	1.89
Major or Extreme SOI	4	4,493	3,902	8,306	3.50	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,235	12,822	.	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	5,747	9,447	12,076	1.67	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	7,738	11,238	.	1.96	2.28
Major or Extreme SOI	1	5,994	12,850	20,184	2.00	4.20	4.07
All other APRDRGs	113	6,076	10,280	29,609	2.67	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	247	70.0	64.7	62.1
Male	106	30.0	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	105	29.7	20.3	20.4
29-365 days	9	2.5	1.7	0.9
1-4 years	6	1.7	1.9	0.7
5-9	.	.	0.8	0.3
10-14	2	0.6	0.7	0.4
15-17	5	1.4	1.2	0.8
18-19	10	2.8	2.0	1.5
20-24	39	11.0	7.4	6.9
25-29	36	10.2	8.5	9.8
30-34	17	4.8	6.7	8.2
35-39	7	2.0	4.0	4.8
40-44	10	2.8	3.0	3.4
45-49	9	2.5	3.4	3.7
50-54	6	1.7	3.8	4.5
55-59	4	1.1	3.7	5.0
60-64	7	2.0	4.4	5.1
65-69	17	4.8	4.7	5.2
70-74	16	4.5	5.0	5.1
75-79	6	1.7	4.7	4.7
80-84	19	5.4	5.5	4.2
85-89	18	5.1	3.9	2.9
90 +	5	1.4	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	5	1.4	24.6	11.8
Urgent	204	57.8	23.1	39.7
Elective	39	11.0	31.9	27.6
Newborn	105	29.7	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	215	60.9	58.4	54.8
Clinic referral	26	7.4	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.3	0.3	5.0
Skilled nursing facility	1	0.3	0.1	0.6
Other health care facility	5	1.4	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	105	29.7	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	298	84.4	81.6	79.6
Another hospital	13	3.7	4.6	1.1
Skilled nursing facility	14	4.0	3.7	7.1
Intermediate care	4	1.1	0.2	0.1
Another type of institution	3	0.8	3.4	2.0
Under care of home service	4	1.1	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	5	1.4	1.2	1.1
Not reported	12	3.4	0.6	1.2
PRIMARY PAYER				
Medicare	88	24.9	28.5	25.3
Medicaid	122	34.6	23.0	18.3
Other government	9	2.5	1.9	2.4
Blue Cross/Blue Shield	29	8.2	11.1	10.8
Other commercial	53	15.0	7.7	5.9
Managed care	40	11.3	21.3	31.8
Self pay	6	1.7	5.6	3.6
Industrial/Worker's Comp	1	0.3	0.3	0.5
Charity	1	0.3	0.3	1.2
Children's Health Insurance Plan	4	1.1	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	339	96.0	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	.	.	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	1	0.3	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	6	1.7	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	4	1.1	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	3	0.8	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16,217	100.0	100.0	100.0	326,149,160	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,279	14.1	20.2	20.3	21,242,198	6.5	7.2	7.7
Obstetric (MDC 14)	2,375	14.6	20.8	21.1	16,816,969	5.2	9.1	8.7
Pediatric Medical (Age 0-17)	479	3.0	3.5	2.3	5,784,973	1.8	2.1	1.5
Pediatric Surgical (Age 0-17)	86	0.5	0.6	0.4	1,631,507	0.5	0.7	0.5
Other Medical	5,244	32.3	28.5	28.7	89,605,454	27.5	28.3	27.4
Other Surgical	4,857	30.0	22.8	22.5	176,303,106	54.1	49.1	49.6
Psychiatric (MDC 19)	614	3.8	2.8	3.6	5,893,321	1.8	1.9	2.7
Rehabilitation (DRG 462)	282	1.7	0.8	0.9	8,857,073	2.7	1.6	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.1	14,559	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	677	4.2	2.9	4.0	11,953,386	3.7	3.0	5.9
2 Eye	6	0.0	0.1	0.1	61,361	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	133	0.8	0.6	0.6	1,965,836	0.6	0.5	0.5
4 Respiratory System	1,186	7.3	7.2	6.6	24,208,425	7.4	7.6	7.4
5 Circulatory System	2,203	13.6	8.4	7.3	84,629,899	25.9	17.4	15.2
6 Digestive System	1,210	7.5	7.2	6.4	23,912,839	7.3	8.8	7.5
7 Hepatobiliary System & Pancreas	425	2.6	2.6	2.3	7,655,873	2.3	3.1	3.1
8 Musculoskeletal System & Conn Tissue	2,036	12.6	10.8	9.6	55,721,559	17.1	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	255	1.6	1.3	1.2	4,755,769	1.5	1.3	1.1
10 Endocrine, Nutritional & Metabolic	378	2.3	2.2	2.2	5,323,927	1.6	1.8	1.9
11 Kidney & Urinary Tract	558	3.4	2.8	2.9	9,409,102	2.9	2.7	3.1
12 Male Reproductive System	51	0.3	0.3	0.6	785,388	0.2	0.3	0.6
13 Female Reproductive System	93	0.6	1.7	2.3	1,277,415	0.4	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	2,375	14.6	20.8	21.1	16,816,969	5.2	9.1	8.7
15 Newborn & Other Neonates	2,357	14.5	20.6	20.7	23,248,481	7.1	7.7	8.2
16 Blood and Blood-Forming Disorders	132	0.8	0.6	0.5	3,358,345	1.0	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	104	0.6	0.3	0.4	2,490,685	0.8	0.5	1.4
18 Infectious and Parasitic Diseases	675	4.2	3.5	3.2	25,637,226	7.9	6.6	5.7
19 Mental Diseases and Disorders	614	3.8	2.8	3.6	5,893,321	1.8	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	74	0.5	0.5	0.9	950,201	0.3	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	327	2.0	1.7	1.8	5,762,877	1.8	1.7	1.9
22 Burns	2	0.0	0.0	0.1	13,592	0.0	0.0	0.3
23 Factors Influencing Health Status	331	2.0	1.1	1.3	9,579,848	2.9	1.9	2.3
24 Multiple Significant Trauma	13	0.1	0.1	0.3	716,377	0.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	5,902	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.1	14,559	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.1510

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.54

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	16,217	328,885,895	547,632,666	5,080,331,503	55475.00	102,725.00	887,962.00			
Facility Charges (total)	.	326,149,160	543,558,132	5,059,263,168	.	.	.			
Facility Charges & LOS (average)	.	20,112	15,293	20,282	3.42	2.89	3.56			
Facility Charges & LOS (adjusted average)*	.	17,005	16,783	19,238	2.86	3.29	3.58			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12			
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00			
014 Intracranial hemorrhage/ cereb infarc	211	16,252	14,876	21,732	2.79	2.67	3.22			
075 Major chest procedures	71	42,528	41,871	57,435	6.39	6.41	7.49			
089 Simple pneumonia & pleurisy >17 w CC	287	14,732	14,203	15,886	3.32	3.30	3.39			
091 Simple pneumonia & pleurisy age 0-17	83	8,946	7,883	8,373	2.48	2.31	2.37			
098 Bronchitis & asthma Age 0-17	80	7,529	7,237	8,118	2.21	2.33	2.38			
104 Cardiac valve/cardiorthor w card cath	36	96,407	96,407	128,123	8.31	8.31	10.18			
105 Cardiac valve/cardiorthor w/o card cath	73	82,017	82,017	111,875	6.88	6.88	8.18			
547 Coronary bypass with card cath w/ MCV	61	74,933	74,933	105,919	8.34	8.34	9.37			
549 Coronary bypass w/o card cath w/ MCV	10	61,107	61,107	97,108	6.90	6.90	7.98			
108 Other cardiothoracic procedures	10	81,675	81,675	100,889	6.67	6.67	7.63			
110 Major cardiovascular procedures w cc	46	65,455	65,455	77,979	5.83	5.83	5.85			
555 Perc. cardiovascular procedures w MCV	73	35,320	35,320	45,362	2.49	2.49	2.99			
552 Other cardiac pacemaker implnt w/o MCV	89	37,753	37,377	37,585	2.32	2.43	2.29			
121 Circ disrd w AMI & maj comp disch aliv	37	18,569	16,361	25,266	3.53	3.13	3.65			
122 Circ disrd w AMI w/o comp disch alive	19	21,470	14,459	18,599	3.16	2.14	1.99			
124 Circ disrd exc AMI w card cath & cmplx	102	20,501	20,060	27,315	3.12	3.07	3.82			
125 Circ disrdr exc AMI w card cath w/o cx	97	16,296	16,379	18,582	1.88	1.94	1.84			
127 Heart failure & shock	146	18,299	15,631	17,303	4.32	3.61	3.70			
140 Angina pectoris	3	6,707	7,876	9,586	1.67	1.43	1.37			
143 Chest pain	50	8,338	9,320	10,319	1.31	1.41	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	70	51,757	45,566	60,760	9.71	8.60	9.54			
567 Stomach/esoph/duod age>17 w cc w mjr g	14	46,951	46,514	72,170	8.86	8.93	9.66			
167 Appendectomy w/o compl dxl & w/o cc	61	10,918	11,602	13,243	1.13	1.15	1.20			
174 G.I. hemorrhage w cc	152	14,867	14,994	17,630	2.89	2.81	2.85			
182 Esoph,gastro,misc dig disrd>17 w cc	130	12,343	12,088	13,700	2.67	2.60	2.71			
183 Esoph,gastr,misc dig disrd>17 w/o cc	51	9,803	10,038	10,721	2.30	2.14	2.15			
197 Cholecystectomy exc lap w/o CDE w cc	3	17,066	22,299	34,457	3.33	4.10	5.65			
198 Cholecystectomy exc lap w/o CDE w/o cc	3	28,726	22,594	21,687	4.00	2.82	2.97			
544 Mjr jnt replace/reattach, low extrem	989	28,308	32,013	37,641	3.00	3.05	3.03			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 1.1510

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.54

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	116	27,103	29,830	38,079	4.24	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	63	17,602	19,340	25,010	2.00	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	74	13,497	11,857	13,355	3.10	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	18	17,372	17,219	17,757	2.72	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	49	10,743	11,514	13,709	1.54	1.58	1.61
370 Cesarean section with cc	56	16,487	12,878	14,502	4.13	3.18	3.89
371 Cesarean section without cc	353	9,335	9,502	11,193	2.75	2.60	3.23
372 Vaginal delivery w complicating diag	117	6,675	6,562	8,099	1.59	1.74	2.11
373 Vaginal deliv w/o complicating diag	1,672	5,081	5,263	6,415	1.29	1.48	1.78
374 Vaginal delivery w sterilization/D&C	22	6,916	7,689	9,659	1.52	1.65	2.04
383 Other antepartum diag w med complic	65	13,407	12,647	10,910	2.89	2.66	2.66
385 Neonates died/transf to acute care fac	13	30,654	10,541	17,185	4.46	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	109	93,660	67,892	87,417	21.69	17.11	23.86
387 Prematurity w major problems	51	47,284	31,078	42,945	13.36	9.95	14.06
389 Full term neonate w major problems	152	15,124	10,638	13,757	3.88	3.34	4.49
390 Neonate w other significant problems	189	4,970	4,430	3,816	2.02	2.14	2.30
391 Normal newborn	1,769	2,443	2,080	2,303	1.41	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	62	19,947	19,947	40,112	3.45	3.45	6.15
578 Infect/parasitic diseases with OR proc	96	75,708	67,992	74,650	10.36	9.66	10.03
430 Psychoses	565	9,513	10,589	14,198	4.29	4.49	6.10
521 Alc/drug abuse or depnd w cc	45	16,198	13,156	13,647	3.64	3.12	3.55
462 Rehabilitation	282	31,408	31,408	40,575	12.39	12.39	13.35
468 Extensive OR proc unrelated to p.d.	39	41,577	36,720	51,678	4.74	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	11	79,061	75,729	98,045	10.64	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	5	217,027	162,336	283,042	22.25	21.00	24.93
486 Other OR proc for mult signif trauma	5	100,234	64,170	92,159	8.60	6.83	9.59
499 Back & neck procedures w cc	13	13,100	14,465	24,402	1.77	2.14	3.03
500 Back & Neck Procedures w/o CC	28	12,312	11,750	15,338	1.50	1.38	1.63
502 Knee procedures w/o cc	1	11,089	14,201	19,656	1.00	2.80	3.06
470 Ungroupable	1	14,559	9,423	9,097	3.00	1.78	2.76
All Other DRGs	7,119	23,235	19,938	25,568	3.32	3.11	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	129	14,123	13,091	17,115	2.32	2.25	2.42
Major or Extreme SOI	68	22,666	19,783	27,948	3.88	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	207	10,119	9,910	10,656	2.57	2.57	2.63
Major or Extreme SOI	180	17,346	16,502	20,062	3.82	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	25	8,011	7,949	8,567	1.91	2.28	2.15
Major or Extreme SOI	4	11,067	15,976	15,905	2.00	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	389	40,200	40,200	40,950	1.35	1.35	1.63
Major or Extreme SOI	95	50,839	50,839	57,178	2.69	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	27	16,329	12,591	17,735	2.36	2.09	2.19
Major or Extreme SOI	33	20,635	19,529	27,598	3.84	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	109	14,731	14,637	16,767	1.58	1.64	1.61
Major or Extreme SOI	21	21,145	20,998	24,729	3.14	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	61	12,092	11,530	13,099	2.85	2.74	2.93
Major or Extreme SOI	94	22,712	20,357	22,315	5.33	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	88	9,296	9,478	9,975	1.94	1.86	1.82
Major or Extreme SOI	44	14,377	15,178	17,272	2.84	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	120	27,550	27,371	31,354	5.15	5.10	4.94
Major or Extreme SOI	47	70,858	60,065	77,825	12.70	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	122	13,770	14,091	16,089	2.38	2.00	1.99
Major or Extreme SOI	1	16,476	41,200	33,776	1.00	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	58	8,476	8,188	9,014	2.18	1.99	1.99
Major or Extreme SOI	20	14,844	13,196	14,871	2.94	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	697	26,714	31,615	36,900	2.80	2.91	2.91
Major or Extreme SOI	33	41,727	39,560	48,132	4.94	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	92	19,107	21,034	25,222	2.49	2.49	2.70
Major or Extreme SOI	22	42,352	38,451	44,376	6.73	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	23,084	17,760	10,263	5.00	4.67	3.13
Major or Extreme SOI	1	17,462	15,838	20,165	6.00	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 245
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	40	13,459	12,588	14,226	1.87	1.75	1.70
Major or Extreme SOI	2	29,305	24,939	29,901	3.50	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	375	9,224	9,536	11,157	2.70	2.58	3.21
Major or Extreme SOI	34	22,503	18,353	21,144	5.59	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,754	5,133	5,331	6,474	1.31	1.50	1.80
Major or Extreme SOI	34	7,789	7,902	10,472	1.82	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	20	6,452	7,607	9,032	1.41	1.64	1.92
Major or Extreme SOI	2	11,324	9,897	17,875	3.00	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	294	8,612	9,076	11,869	4.02	3.93	5.09
Major or Extreme SOI	9	7,445	10,915	21,385	2.78	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,964	2,534	2,227	2,417	1.48	1.64	1.89
Major or Extreme SOI	53	12,376	9,757	8,306	3.53	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	23	10,717	9,338	10,187	2.57	2.54	3.01
Major or Extreme SOI	15	21,548	16,908	18,833	4.67	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	41	12,612	12,260	15,746	1.64	1.58	1.81
Major or Extreme SOI	14	23,781	23,952	35,421	3.79	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	168	12,899	15,195	18,158	1.79	1.91	2.15
Major or Extreme SOI	42	31,203	29,328	34,992	5.24	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	40	9,520	10,432	12,822	1.97	2.16	2.25
Major or Extreme SOI	37	20,671	19,408	21,871	3.65	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	9	10,046	12,156	14,298	1.57	2.25	2.21
Major or Extreme SOI	6	17,314	18,372	24,672	3.33	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	46	9,827	10,636	12,076	2.50	2.53	2.64
Major or Extreme SOI	15	12,536	14,465	19,442	2.67	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	37	9,057	9,619	11,238	2.20	2.25	2.28
Major or Extreme SOI	19	17,123	15,593	20,184	4.00	3.79	4.07
All other APRDRGs	8,335	26,080	21,819	29,609	4.41	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Washington

AFFILIATION: Intermountain Healthcare

BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	9,147	56.4	61.1	62.1
Male	7,070	43.6	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,318	14.3	20.5	20.4
29-365 days	152	0.9	1.0	0.9
1-4 years	125	0.8	1.1	0.7
5-9	98	0.6	0.6	0.3
10-14	80	0.5	0.6	0.4
15-17	124	0.8	0.8	0.8
18-19	214	1.3	1.5	1.5
20-24	841	5.2	7.2	6.9
25-29	1,069	6.6	8.9	9.8
30-34	878	5.4	6.8	8.2
35-39	457	2.8	3.3	4.8
40-44	413	2.5	2.5	3.4
45-49	458	2.8	2.8	3.7
50-54	589	3.6	3.8	4.5
55-59	799	4.9	4.5	5.0
60-64	1,027	6.3	5.2	5.1
65-69	1,329	8.2	5.8	5.2
70-74	1,484	9.2	6.3	5.1
75-79	1,389	8.6	6.1	4.7
80-84	1,182	7.3	5.1	4.2
85-89	817	5.0	3.6	2.9
90 +	374	2.3	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	398	2.5	6.1	11.8
Urgent	7,933	48.9	43.9	39.7
Elective	5,605	34.6	29.7	27.6
Newborn	2,281	14.1	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	7,093	43.7	50.5	54.8
Clinic referral	6,197	38.2	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	604	3.7	2.0	5.0
Skilled nursing facility	24	0.1	0.2	0.6
Other health care facility	17	0.1	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	2,279	14.1	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 245

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	12,068	74.4	79.3	79.6
Another hospital	108	0.7	1.7	1.1
Skilled nursing facility	1,500	9.2	7.4	7.1
Intermediate care	1	0.0	0.0	0.1
Another type of institution	516	3.2	2.3	2.0
Under care of home service	1,704	10.5	7.9	7.6
Left against medical advice	42	0.3	0.2	0.3
Under care of a home iv provider	5	0.0	0.0	0.0
Expired	245	1.5	1.0	1.1
Not reported	28	0.2	0.1	1.2
PRIMARY PAYER				
Medicare	6,611	40.8	30.0	25.3
Medicaid	2,800	17.3	20.7	18.3
Other government	242	1.5	1.7	2.4
Blue Cross/Blue Shield	1,116	6.9	10.9	10.8
Other commercial	847	5.2	5.8	5.9
Managed care	3,772	23.3	26.3	31.8
Self pay	438	2.7	2.8	3.6
Industrial/Worker's Comp	61	0.4	0.4	0.5
Charity	280	1.7	1.0	1.2
Children's Health Insurance Plan	41	0.3	0.2	0.1
Not reported	9	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	20	0.1	25.9	5.3
Central Utah	111	0.7	0.7	2.9
Davis County	36	0.2	0.4	9.9
Salt Lake County	142	0.9	1.2	34.6
Southeastern Utah	18	0.1	5.6	1.7
Southwest Utah	13,591	83.8	47.8	7.6
Summit County	6	0.0	1.8	0.9
Tooele County	6	0.0	0.1	2.3
Tri-County	16	0.1	5.3	2.2
Utah County	65	0.4	0.5	17.5
Wasatch County	8	0.0	0.7	0.6
Weber/Morgan	33	0.2	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	2,152	13.3	9.4	5.1
Unknown	13	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	189	100.0	100.0	100.0	1,238,461	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	38	20.1	20.3	20.3	82,312	6.6	4.7	7.7
Obstetric (MDC 14)	41	21.7	20.2	21.1	338,925	27.4	15.1	8.7
Pediatric Medical (Age 0-17)	18	9.5	5.0	2.3	74,021	6.0	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	89	47.1	42.7	28.7	728,619	58.8	48.9	27.4
Other Surgical	.	.	9.5	22.5	.	.	25.9	49.6
Psychiatric (MDC 19)	3	1.6	0.5	3.6	14,583	1.2	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	5	2.6	2.2	4.0	33,202	2.7	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	2	1.1	0.7	0.6	11,658	0.9	0.7	0.5
4 Respiratory System	34	18.0	14.2	6.6	210,151	17.0	17.2	7.4
5 Circulatory System	7	3.7	5.8	7.3	33,445	2.7	6.7	15.2
6 Digestive System	9	4.8	8.4	6.4	63,610	5.1	12.4	7.5
7 Hepatobiliary System & Pancreas	5	2.6	3.0	2.3	81,884	6.6	4.7	3.1
8 Musculoskeletal System & Conn Tissue	2	1.1	4.8	9.6	12,514	1.0	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	8	4.2	1.9	1.2	74,714	6.0	2.8	1.1
10 Endocrine, Nutritional & Metabolic	9	4.8	3.2	2.2	34,954	2.8	2.9	1.9
11 Kidney & Urinary Tract	15	7.9	3.8	2.9	168,790	13.6	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	.	.	2.9	2.3	.	.	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	41	21.7	20.2	21.1	338,925	27.4	15.1	8.7
15 Newborn & Other Neonates	38	20.1	20.5	20.7	82,312	6.6	4.8	8.2
16 Blood and Blood-Forming Disorders	1	0.5	0.7	0.5	4,606	0.4	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	6	3.2	1.7	3.2	46,148	3.7	2.5	5.7
19 Mental Diseases and Disorders	3	1.6	0.5	3.6	14,583	1.2	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	0.5	1.9	1.8	3,630	0.3	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	3	1.6	1.3	1.3	23,336	1.9	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4702

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.53

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.65

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	189	1,287,216	114,467,110	5,080,331,503	461.00	30,845.00	887,962.00
Facility Charges (total)	.	1,238,461	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	6,553	9,137	20,282	2.44	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	13,698	15,190	19,238	4.83	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	.	.	10,736	21,732	.	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	10	7,847	11,128	15,886	3.20	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	3	4,397	5,502	8,373	1.67	2.17	2.37
098 Bronchitis & asthma Age 0-17	11	3,778	5,914	8,118	1.91	2.36	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	3	6,755	10,790	17,303	2.67	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	1	4,601	7,070	10,319	1.00	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	1	3,914	12,163	17,630	1.00	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	2	8,987	9,396	13,700	1.50	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	6,791	7,180	10,721	2.00	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4702

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.53

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.65

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	4	4,498	8,213	13,355	1.50	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	7	11,795	11,129	14,502	2.57	2.93	3.89
371 Cesarean section without cc	4	13,732	9,842	11,193	3.25	2.62	3.23
372 Vaginal delivery w complicating diag	4	8,602	6,065	8,099	1.75	2.05	2.11
373 Vaginal deliv w/o complicating diag	23	6,461	5,094	6,415	1.48	1.69	1.78
374 Vaginal delivery w sterilization/D&C	1	11,984	8,097	9,659	2.00	1.89	2.04
383 Other antepartum diag w med complic	1	2,026	5,946	10,910	1.00	1.89	2.66
385 Neonates died/transf to acute care fac	1	681	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49
390 Neonate w other significant problems	3	2,759	2,554	3,816	2.33	1.96	2.30
391 Normal newborn	34	2,157	1,906	2,303	1.85	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	2	5,547	6,988	14,198	2.50	2.05	6.10
521 Alc/drug abuse or depnd w cc	.	.	11,114	13,647	.	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	72	8,048	10,899	25,568	2.78	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	10,334	17,115	.	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	14	6,788	8,367	10,656	2.79	2.77	2.63
Major or Extreme SOI	2	7,826	15,948	20,062	3.00	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	5	3,805	6,407	8,567	1.60	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	3	6,755	9,496	13,099	3.50	2.88	2.93
Major or Extreme SOI	.	.	14,805	22,315	.	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,836	8,252	9,975	1.00	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,482	16,089	.	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	3,466	6,190	9,014	2.00	1.99	1.99
Major or Extreme SOI	.	.	11,032	14,871	.	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	11	12,499	10,067	11,157	2.82	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,144	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	25	6,439	5,144	6,474	1.52	1.73	1.80
Major or Extreme SOI	1	10,771	7,061	10,472	2.00	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	11,984	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	1	5,403	6,203	21,385	2.00	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	37	2,206	1,984	2,417	1.94	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,049	10,235	12,822	.	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	12,224	9,447	12,076	3.00	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	11,105	7,738	11,238	2.00	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	82	7,544	10,280	29,609	2.64	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	122	64.6	64.7	62.1
Male	67	35.4	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	38	20.1	20.3	20.4
29-365 days	8	4.2	1.7	0.9
1-4 years	9	4.8	1.9	0.7
5-9	1	0.5	0.8	0.3
10-14	.	.	0.7	0.4
15-17	1	0.5	1.2	0.8
18-19	5	2.6	2.0	1.5
20-24	20	10.6	7.4	6.9
25-29	13	6.9	8.5	9.8
30-34	11	5.8	6.7	8.2
35-39	11	5.8	4.0	4.8
40-44	3	1.6	3.0	3.4
45-49	3	1.6	3.4	3.7
50-54	7	3.7	3.8	4.5
55-59	6	3.2	3.7	5.0
60-64	6	3.2	4.4	5.1
65-69	12	6.3	4.7	5.2
70-74	7	3.7	5.0	5.1
75-79	9	4.8	4.7	4.7
80-84	6	3.2	5.5	4.2
85-89	9	4.8	3.9	2.9
90 +	4	2.1	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	6	3.2	24.6	11.8
Urgent	87	46.0	23.1	39.7
Elective	58	30.7	31.9	27.6
Newborn	38	20.1	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	56	29.6	58.4	54.8
Clinic referral	93	49.2	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.5	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	1	0.5	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	38	20.1	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	161	85.2	81.6	79.6
Another hospital	16	8.5	4.6	1.1
Skilled nursing facility	7	3.7	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	.	.	3.4	2.0
Under care of home service	1	0.5	4.3	7.6
Left against medical advice	2	1.1	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	.	.	1.2	1.1
Not reported	2	1.1	0.6	1.2
PRIMARY PAYER				
Medicare	57	30.2	28.5	25.3
Medicaid	56	29.6	23.0	18.3
Other government	6	3.2	1.9	2.4
Blue Cross/Blue Shield	16	8.5	11.1	10.8
Other commercial	5	2.6	7.7	5.9
Managed care	37	19.6	21.3	31.8
Self pay	7	3.7	5.6	3.6
Industrial/Worker's Comp	1	0.5	0.3	0.5
Charity	3	1.6	0.3	1.2
Children's Health Insurance Plan	1	0.5	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.5	4.4	5.3
Central Utah	179	94.7	31.8	2.9
Davis County	2	1.1	0.1	9.9
Salt Lake County	.	.	0.7	34.6
Southeastern Utah	1	0.5	5.5	1.7
Southwest Utah	3	1.6	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	.	.	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	3	1.6	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	308	100.0	100.0	100.0	2,534,322	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	31	10.1	20.3	20.3	48,404	1.9	4.7	7.7
Obstetric (MDC 14)	34	11.0	20.2	21.1	196,178	7.7	15.1	8.7
Pediatric Medical (Age 0-17)	26	8.4	5.0	2.3	145,615	5.7	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	216	70.1	42.7	28.7	2,136,964	84.3	48.9	27.4
Other Surgical	.	.	9.5	22.5	.	.	25.9	49.6
Psychiatric (MDC 19)	1	0.3	0.5	3.6	7,161	0.3	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	12	3.9	2.2	4.0	132,661	5.2	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	1	0.3	0.7	0.6	8,570	0.3	0.7	0.5
4 Respiratory System	71	23.1	14.2	6.6	647,218	25.5	17.2	7.4
5 Circulatory System	32	10.4	5.8	7.3	328,200	13.0	6.7	15.2
6 Digestive System	36	11.7	8.4	6.4	337,126	13.3	12.4	7.5
7 Hepatobiliary System & Pancreas	21	6.8	3.0	2.3	189,025	7.5	4.7	3.1
8 Musculoskeletal System & Conn Tissue	7	2.3	4.8	9.6	79,214	3.1	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	5	1.6	1.9	1.2	37,651	1.5	2.8	1.1
10 Endocrine, Nutritional & Metabolic	10	3.2	3.2	2.2	78,135	3.1	2.9	1.9
11 Kidney & Urinary Tract	20	6.5	3.8	2.9	141,422	5.6	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	1	0.3	2.9	2.3	4,196	0.2	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	34	11.0	20.2	21.1	196,178	7.7	15.1	8.7
15 Newborn & Other Neonates	31	10.1	20.5	20.7	48,404	1.9	4.8	8.2
16 Blood and Blood-Forming Disorders	1	0.3	0.7	0.5	16,224	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.0	0.4	11,200	0.4	0.1	1.4
18 Infectious and Parasitic Diseases	15	4.9	1.7	3.2	200,308	7.9	2.5	5.7
19 Mental Diseases and Disorders	1	0.3	0.5	3.6	7,161	0.3	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	2	0.6	0.6	0.9	15,553	0.6	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	1.3	1.9	1.8	27,057	1.1	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	2	0.6	1.3	1.3	17,241	0.7	1.2	2.3
24 Multiple Significant Trauma	1	0.3	0.1	0.3	11,577	0.5	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6277

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.32

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.62

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	308	2,569,125	114,467,110	5,080,331,503	809.00	30,845.00	887,962.00
Facility Charges (total)	.	2,534,322	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	8,228	9,137	20,282	2.63	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	13,013	15,190	19,238	4.10	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	1	9,741	10,736	21,732	3.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	19	10,531	11,128	15,886	2.95	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	13	5,363	5,502	8,373	2.31	2.17	2.37
098 Bronchitis & asthma Age 0-17	6	4,814	5,914	8,118	1.83	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	3	14,903	15,046	25,266	4.33	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	9	9,835	10,790	17,303	2.67	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	2	6,147	7,070	10,319	1.50	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	12	9,228	12,163	17,630	2.42	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	6	10,481	9,396	13,700	2.83	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	8,380	7,180	10,721	2.50	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6277

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.32

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.62

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	7	7,982	8,213	13,355	2.86	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	2	10,696	11,129	14,502	3.50	2.93	3.89
371 Cesarean section without cc	5	10,372	9,842	11,193	3.20	2.62	3.23
372 Vaginal delivery w complicating diag	5	5,060	6,065	8,099	1.60	2.05	2.11
373 Vaginal deliv w/o complicating diag	19	4,452	5,094	6,415	1.32	1.69	1.78
374 Vaginal delivery w sterilization/D&C	.	.	8,097	9,659	.	1.89	2.04
383 Other antepartum diag w med complic	1	2,746	5,946	10,910	1.00	1.89	2.66
385 Neonates died/transf to acute care fac	1	1,362	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49
390 Neonate w other significant problems	5	2,167	2,554	3,816	2.80	1.96	2.30
391 Normal newborn	24	1,435	1,906	2,303	1.32	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	2	7,776	11,114	13,647	2.50	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	164	9,567	10,899	25,568	2.87	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	10,334	17,115	.	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	7,980	8,367	10,656	2.67	2.77	2.63
Major or Extreme SOI	7	9,689	15,948	20,062	2.29	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	2	3,731	6,407	8,567	1.50	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	9,665	14,976	17,735	2.50	1.96	2.19
Major or Extreme SOI	2	16,623	17,257	27,598	5.00	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	9	9,835	9,496	13,099	2.67	2.88	2.93
Major or Extreme SOI	.	.	14,805	22,315	.	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	8,810	8,252	9,975	2.00	1.66	1.82
Major or Extreme SOI	1	17,383	11,781	17,272	5.00	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,482	16,089	.	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	9,181	6,190	9,014	2.75	1.99	1.99
Major or Extreme SOI	1	7,020	11,032	14,871	2.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	7	10,465	10,067	11,157	3.29	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,144	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	21	4,435	5,144	6,474	1.35	1.73	1.80
Major or Extreme SOI	3	5,585	7,061	10,472	1.67	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	7,969	9,032	.	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	28	1,537	1,984	2,417	1.56	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	2	7,776	13,659	18,833	2.50	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	10,264	10,235	12,822	3.00	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	7,874	9,447	12,076	2.50	2.66	2.64
Major or Extreme SOI	1	15,534	17,357	19,442	4.00	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	7,738	11,238	.	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	181	9,279	10,280	29,609	2.89	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	181	58.8	64.7	62.1
Male	127	41.2	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	31	10.1	20.3	20.4
29-365 days	3	1.0	1.7	0.9
1-4 years	13	4.2	1.9	0.7
5-9	3	1.0	0.8	0.3
10-14	3	1.0	0.7	0.4
15-17	5	1.6	1.2	0.8
18-19	4	1.3	2.0	1.5
20-24	9	2.9	7.4	6.9
25-29	27	8.8	8.5	9.8
30-34	15	4.9	6.7	8.2
35-39	16	5.2	4.0	4.8
40-44	3	1.0	3.0	3.4
45-49	17	5.5	3.4	3.7
50-54	13	4.2	3.8	4.5
55-59	11	3.6	3.7	5.0
60-64	20	6.5	4.4	5.1
65-69	27	8.8	4.7	5.2
70-74	25	8.1	5.0	5.1
75-79	21	6.8	4.7	4.7
80-84	22	7.1	5.5	4.2
85-89	11	3.6	3.9	2.9
90 +	9	2.9	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	148	48.1	24.6	11.8
Urgent	68	22.1	23.1	39.7
Elective	61	19.8	31.9	27.6
Newborn	31	10.1	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	206	66.9	58.4	54.8
Clinic referral	71	23.1	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	31	10.1	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	243	78.9	81.6	79.6
Another hospital	22	7.1	4.6	1.1
Skilled nursing facility	.	.	3.7	7.1
Intermediate care	2	0.6	0.2	0.1
Another type of institution	16	5.2	3.4	2.0
Under care of home service	4	1.3	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	1	0.3	0.0	0.0
Expired	4	1.3	1.2	1.1
Not reported	16	5.2	0.6	1.2
PRIMARY PAYER				
Medicare	123	39.9	28.5	25.3
Medicaid	54	17.5	23.0	18.3
Other government	7	2.3	1.9	2.4
Blue Cross/Blue Shield	18	5.8	11.1	10.8
Other commercial	20	6.5	7.7	5.9
Managed care	65	21.1	21.3	31.8
Self pay	18	5.8	5.6	3.6
Industrial/Worker's Comp	1	0.3	0.3	0.5
Charity	2	0.6	0.3	1.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	33	10.7	31.8	2.9
Davis County	1	0.3	0.1	9.9
Salt Lake County	2	0.6	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	230	74.7	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	1	0.3	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	1	0.3	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	34	11.0	3.6	5.1
Unknown	6	1.9	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	847	100.0	100.0	100.0	3,712,435	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	153	18.1	20.3	20.3	223,730	6.0	4.7	7.7
Obstetric (MDC 14)	149	17.6	20.2	21.1	646,145	17.4	15.1	8.7
Pediatric Medical (Age 0-17)	71	8.4	5.0	2.3	161,531	4.4	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	426	50.3	42.7	28.7	2,253,000	60.7	48.9	27.4
Other Surgical	41	4.8	9.5	22.5	386,947	10.4	25.9	49.6
Psychiatric (MDC 19)	7	0.8	0.5	3.6	41,082	1.1	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	20	2.4	2.2	4.0	105,129	2.8	2.2	5.9
2 Eye	2	0.2	0.1	0.1	6,865	0.2	0.1	0.0
3 Ear, Nose, Mouth & Throat	8	0.9	0.7	0.6	21,965	0.6	0.7	0.5
4 Respiratory System	167	19.7	14.2	6.6	886,413	23.9	17.2	7.4
5 Circulatory System	40	4.7	5.8	7.3	196,179	5.3	6.7	15.2
6 Digestive System	89	10.5	8.4	6.4	424,991	11.4	12.4	7.5
7 Hepatobiliary System & Pancreas	19	2.2	3.0	2.3	89,328	2.4	4.7	3.1
8 Musculoskeletal System & Conn Tissue	21	2.5	4.8	9.6	114,751	3.1	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	12	1.4	1.9	1.2	127,477	3.4	2.8	1.1
10 Endocrine, Nutritional & Metabolic	26	3.1	3.2	2.2	104,576	2.8	2.9	1.9
11 Kidney & Urinary Tract	62	7.3	3.8	2.9	262,934	7.1	3.9	3.1
12 Male Reproductive System	2	0.2	0.2	0.6	16,177	0.4	0.2	0.6
13 Female Reproductive System	34	4.0	2.9	2.3	268,712	7.2	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	149	17.6	20.2	21.1	646,145	17.4	15.1	8.7
15 Newborn & Other Neonates	153	18.1	20.5	20.7	223,730	6.0	4.8	8.2
16 Blood and Blood-Forming Disorders	3	0.4	0.7	0.5	14,256	0.4	0.8	0.7
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	10	1.2	1.7	3.2	45,954	1.2	2.5	5.7
19 Mental Diseases and Disorders	7	0.8	0.5	3.6	41,082	1.1	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	6	0.7	0.6	0.9	20,302	0.5	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	0.9	1.9	1.8	61,664	1.7	2.0	1.9
22 Burns	1	0.1	0.0	0.1	2,616	0.1	0.0	0.3
23 Factors Influencing Health Status	8	0.9	1.3	1.3	31,190	0.8	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4928

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.66

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	847	3,723,427	114,467,110	5,080,331,503	2,206.00	30,845.00	887,962.00
Facility Charges (total)	.	3,712,435	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	4,383	9,137	20,282	2.60	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	8,829	15,190	19,238	4.78	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	3	7,294	10,736	21,732	4.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	50	7,469	11,128	15,886	3.43	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	25	2,375	5,502	8,373	1.72	2.17	2.37
098 Bronchitis & asthma Age 0-17	14	3,435	5,914	8,118	2.71	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	20	5,677	10,790	17,303	2.89	3.12	3.70
140 Angina pectoris	1	2,213	5,249	9,586	1.00	1.00	1.37
143 Chest pain	3	2,786	7,070	10,319	1.33	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	5	7,448	12,163	17,630	1.50	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	30	4,668	9,396	13,700	2.54	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	3,425	7,180	10,721	2.07	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4928

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.66

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	7	5,610	8,213	13,355	3.57	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	3	8,956	21,447	17,757	1.33	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	26	8,324	13,506	13,709	1.04	1.52	1.61
370 Cesarean section with cc	18	7,785	11,129	14,502	3.33	2.93	3.89
371 Cesarean section without cc	19	6,168	9,842	11,193	2.63	2.62	3.23
372 Vaginal delivery w complicating diag	16	4,392	6,065	8,099	2.38	2.05	2.11
373 Vaginal deliv w/o complicating diag	78	3,504	5,094	6,415	1.74	1.69	1.78
374 Vaginal delivery w sterilization/D&C	3	4,307	8,097	9,659	1.67	1.89	2.04
383 Other antepartum diag w med complic	3	1,817	5,946	10,910	1.33	1.89	2.66
385 Neonates died/transf to acute care fac	5	5,207	3,062	17,185	1.20	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	4	1,241	3,375	13,757	1.75	2.19	4.49
390 Neonate w other significant problems	36	1,479	2,554	3,816	1.83	1.96	2.30
391 Normal newborn	103	1,292	1,906	2,303	1.65	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	2	4,104	6,988	14,198	3.50	2.05	6.10
521 Alc/drug abuse or depnd w cc	3	2,810	11,114	13,647	1.33	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	355	4,773	10,899	25,568	2.69	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	7,294	10,334	17,115	4.00	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	83	5,385	8,367	10,656	2.55	2.77	2.63
Major or Extreme SOI	10	7,954	15,948	20,062	4.40	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	7	3,889	6,407	8,567	2.14	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	18	5,966	9,496	13,099	3.19	2.88	2.93
Major or Extreme SOI	2	3,076	14,805	22,315	1.50	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	4,362	8,252	9,975	2.25	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	23,719	31,629	31,354	3.50	5.90	4.94
Major or Extreme SOI	1	18,371	72,722	77,825	4.00	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	2	10,740	16,482	16,089	3.00	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	32	3,060	6,190	9,014	2.27	1.99	1.99
Major or Extreme SOI	1	7,005	11,032	14,871	4.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,904	5,856	10,263	4.00	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	18	8,472	14,343	14,226	1.11	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	36	6,905	10,067	11,157	2.94	2.69	3.21
Major or Extreme SOI	1	8,754	13,223	21,344	4.00	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	90	3,609	5,144	6,474	1.82	1.73	1.80
Major or Extreme SOI	4	4,688	7,061	10,472	2.50	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	4,307	7,969	9,032	1.67	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,835	7,577	11,869	5.00	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	139	1,336	1,984	2,417	1.69	1.80	1.89
Major or Extreme SOI	1	960	3,902	8,306	1.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	3,746	9,807	10,187	2.75	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	11,939	17,628	18,158	5.00	2.04	2.15
Major or Extreme SOI	1	12,466	25,061	34,992	5.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	6,622	10,235	12,822	1.80	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	5,718	9,447	12,076	2.50	2.66	2.64
Major or Extreme SOI	1	2,523	17,357	19,442	2.00	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	5,201	7,738	11,238	1.80	1.96	2.28
Major or Extreme SOI	1	7,559	12,850	20,184	6.00	4.20	4.07
All other APRDRGs	361	4,602	10,280	29,609	2.66	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	563	66.5	64.7	62.1
Male	284	33.5	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	153	18.1	20.3	20.4
29-365 days	16	1.9	1.7	0.9
1-4 years	32	3.8	1.9	0.7
5-9	8	0.9	0.8	0.3
10-14	8	0.9	0.7	0.4
15-17	7	0.8	1.2	0.8
18-19	16	1.9	2.0	1.5
20-24	59	7.0	7.4	6.9
25-29	61	7.2	8.5	9.8
30-34	59	7.0	6.7	8.2
35-39	31	3.7	4.0	4.8
40-44	24	2.8	3.0	3.4
45-49	20	2.4	3.4	3.7
50-54	38	4.5	3.8	4.5
55-59	17	2.0	3.7	5.0
60-64	22	2.6	4.4	5.1
65-69	46	5.4	4.7	5.2
70-74	68	8.0	5.0	5.1
75-79	63	7.4	4.7	4.7
80-84	59	7.0	5.5	4.2
85-89	16	1.9	3.9	2.9
90 +	24	2.8	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	170	20.1	24.6	11.8
Urgent	2	0.2	23.1	39.7
Elective	522	61.6	31.9	27.6
Newborn	153	18.1	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	590	69.7	58.4	54.8
Clinic referral	.	.	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.2	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	102	12.0	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	152	17.9	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.1	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	765	90.3	81.6	79.6
Another hospital	45	5.3	4.6	1.1
Skilled nursing facility	5	0.6	3.7	7.1
Intermediate care	4	0.5	0.2	0.1
Another type of institution	12	1.4	3.4	2.0
Under care of home service	.	.	4.3	7.6
Left against medical advice	2	0.2	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	14	1.7	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	285	33.6	28.5	25.3
Medicaid	202	23.8	23.0	18.3
Other government	11	1.3	1.9	2.4
Blue Cross/Blue Shield	57	6.7	11.1	10.8
Other commercial	42	5.0	7.7	5.9
Managed care	223	26.3	21.3	31.8
Self pay	23	2.7	5.6	3.6
Industrial/Worker's Comp	1	0.1	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	3	0.4	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	4.4	5.3
Central Utah	825	97.4	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	.	.	0.7	34.6
Southeastern Utah	12	1.4	5.5	1.7
Southwest Utah	1	0.1	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	1	0.1	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	1	0.1	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	6	0.7	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	485	100.0	100.0	100.0	4,043,699	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	130	26.8	20.3	20.3	289,943	7.2	4.7	7.7
Obstetric (MDC 14)	132	27.2	20.2	21.1	859,884	21.3	15.1	8.7
Pediatric Medical (Age 0-17)	13	2.7	5.0	2.3	102,165	2.5	2.9	1.5
Pediatric Surgical (Age 0-17)	4	0.8	0.7	0.4	45,037	1.1	1.2	0.5
Other Medical	151	31.1	42.7	28.7	1,360,548	33.6	48.9	27.4
Other Surgical	52	10.7	9.5	22.5	1,369,050	33.9	25.9	49.6
Psychiatric (MDC 19)	3	0.6	0.5	3.6	17,072	0.4	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.4	2.2	4.0	21,867	0.5	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	1	0.2	0.7	0.6	6,590	0.2	0.7	0.5
4 Respiratory System	57	11.8	14.2	6.6	546,404	13.5	17.2	7.4
5 Circulatory System	11	2.3	5.8	7.3	91,537	2.3	6.7	15.2
6 Digestive System	35	7.2	8.4	6.4	526,836	13.0	12.4	7.5
7 Hepatobiliary System & Pancreas	13	2.7	3.0	2.3	160,519	4.0	4.7	3.1
8 Musculoskeletal System & Conn Tissue	39	8.0	4.8	9.6	932,138	23.1	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	9	1.9	1.9	1.2	119,375	3.0	2.8	1.1
10 Endocrine, Nutritional & Metabolic	16	3.3	3.2	2.2	110,530	2.7	2.9	1.9
11 Kidney & Urinary Tract	11	2.3	3.8	2.9	79,486	2.0	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	.	.	2.9	2.3	.	.	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	132	27.2	20.2	21.1	859,884	21.3	15.1	8.7
15 Newborn & Other Neonates	131	27.0	20.5	20.7	292,521	7.2	4.8	8.2
16 Blood and Blood-Forming Disorders	2	0.4	0.7	0.5	8,583	0.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	16	3.3	1.7	3.2	194,506	4.8	2.5	5.7
19 Mental Diseases and Disorders	3	0.6	0.5	3.6	17,072	0.4	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	3	0.6	0.6	0.9	17,825	0.4	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.6	1.9	1.8	54,641	1.4	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	1	0.2	1.3	1.3	3,383	0.1	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5770

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.41

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	485	4,251,590	114,467,110	5,080,331,503	1,126.00	30,845.00	887,962.00
Facility Charges (total)	.	4,043,699	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	8,338	9,137	20,282	2.32	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	14,263	15,190	19,238	3.93	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	1	13,094	10,736	21,732	4.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	25	8,668	11,128	15,886	2.76	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	4	9,753	5,502	8,373	3.25	2.17	2.37
098 Bronchitis & asthma Age 0-17	4	8,738	5,914	8,118	2.75	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	6	9,408	10,790	17,303	3.00	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	2	7,454	7,070	10,319	2.00	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	2	51,785	54,116	60,760	10.50	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	6	11,589	14,655	13,243	1.00	1.36	1.20
174 G.I. hemorrhage w cc	3	4,520	12,163	17,630	1.67	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	4	13,538	9,396	13,700	3.00	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	3,470	7,180	10,721	1.00	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	16	34,700	36,584	37,641	3.40	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5770

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.41

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.44

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	19,473	30,070	38,079	3.50	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	18,678	25,128	25,010	2.33	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	11	6,938	8,213	13,355	1.90	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	11	11,155	11,129	14,502	3.09	2.93	3.89
371 Cesarean section without cc	28	10,586	9,842	11,193	2.86	2.62	3.23
372 Vaginal delivery w complicating diag	7	7,605	6,065	8,099	1.57	2.05	2.11
373 Vaginal deliv w/o complicating diag	82	4,329	5,094	6,415	1.23	1.69	1.78
374 Vaginal delivery w sterilization/D&C	2	7,682	8,097	9,659	2.00	1.89	2.04
383 Other antepartum diag w med complic	2	4,234	5,946	10,910	1.50	1.89	2.66
385 Neonates died/transf to acute care fac	4	2,194	3,062	17,185	1.25	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	4	3,240	3,375	13,757	2.25	2.19	4.49
390 Neonate w other significant problems	17	2,503	2,554	3,816	1.88	1.96	2.30
391 Normal newborn	106	2,153	1,906	2,303	1.70	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	1	13,382	66,513	74,650	3.00	7.75	10.03
430 Psychoses	1	6,835	6,988	14,198	3.00	2.05	6.10
521 Alc/drug abuse or depnd w cc	3	5,942	11,114	13,647	2.00	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	126	11,635	10,899	25,568	2.98	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	13,094	10,334	17,115	4.00	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	21	8,685	8,367	10,656	2.81	2.77	2.63
Major or Extreme SOI	10	8,992	15,948	20,062	2.90	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	2	11,022	6,407	8,567	3.00	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	5	8,814	9,496	13,099	3.00	2.88	2.93
Major or Extreme SOI	1	12,376	14,805	22,315	3.00	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	5,789	8,252	9,975	2.00	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	33,283	31,629	31,354	7.00	5.90	4.94
Major or Extreme SOI	1	58,939	72,722	77,825	10.00	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	12	14,496	16,482	16,089	1.75	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	3,470	6,190	9,014	1.00	1.99	1.99
Major or Extreme SOI	1	5,066	11,032	14,871	2.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	12	37,243	37,558	36,900	3.10	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	5	18,296	24,489	25,222	3.00	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	37	10,688	10,067	11,157	2.92	2.69	3.21
Major or Extreme SOI	2	11,867	13,223	21,344	3.00	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	87	4,457	5,144	6,474	1.27	1.73	1.80
Major or Extreme SOI	2	10,240	7,061	10,472	1.50	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	7,682	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	1	6,835	6,203	21,385	3.00	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	121	2,214	1,984	2,417	1.77	1.80	1.89
Major or Extreme SOI	1	4,520	3,902	8,306	3.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	6,836	9,807	10,187	2.00	2.98	3.01
Major or Extreme SOI	1	4,154	13,659	18,833	2.00	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	1	13,772	25,061	34,992	2.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,235	12,822	.	2.38	2.25
Major or Extreme SOI	1	10,216	13,691	21,871	3.00	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	17,520	9,447	12,076	3.00	2.66	2.64
Major or Extreme SOI	1	15,970	17,357	19,442	3.00	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	8,724	7,738	11,238	2.50	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	147	10,651	10,280	29,609	2.89	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	315	64.9	64.7	62.1
Male	170	35.1	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	131	27.0	20.3	20.4
29-365 days	3	0.6	1.7	0.9
1-4 years	5	1.0	1.9	0.7
5-9	2	0.4	0.8	0.3
10-14	3	0.6	0.7	0.4
15-17	6	1.2	1.2	0.8
18-19	4	0.8	2.0	1.5
20-24	32	6.6	7.4	6.9
25-29	48	9.9	8.5	9.8
30-34	43	8.9	6.7	8.2
35-39	20	4.1	4.0	4.8
40-44	12	2.5	3.0	3.4
45-49	13	2.7	3.4	3.7
50-54	18	3.7	3.8	4.5
55-59	20	4.1	3.7	5.0
60-64	19	3.9	4.4	5.1
65-69	17	3.5	4.7	5.2
70-74	16	3.3	5.0	5.1
75-79	21	4.3	4.7	4.7
80-84	22	4.5	5.5	4.2
85-89	18	3.7	3.9	2.9
90 +	12	2.5	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	6	1.2	24.6	11.8
Urgent	178	36.7	23.1	39.7
Elective	171	35.3	31.9	27.6
Newborn	130	26.8	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	308	63.5	58.4	54.8
Clinic referral	46	9.5	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	1	0.2	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	130	26.8	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	396	81.6	81.6	79.6
Another hospital	19	3.9	4.6	1.1
Skilled nursing facility	4	0.8	3.7	7.1
Intermediate care	2	0.4	0.2	0.1
Another type of institution	.	.	3.4	2.0
Under care of home service	25	5.2	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	6	1.2	1.2	1.1
Not reported	33	6.8	0.6	1.2
PRIMARY PAYER				
Medicare	112	23.1	28.5	25.3
Medicaid	149	30.7	23.0	18.3
Other government	3	0.6	1.9	2.4
Blue Cross/Blue Shield	32	6.6	11.1	10.8
Other commercial	19	3.9	7.7	5.9
Managed care	151	31.1	21.3	31.8
Self pay	9	1.9	5.6	3.6
Industrial/Worker's Comp	1	0.2	0.3	0.5
Charity	9	1.9	0.3	1.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	1	0.2	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	5	1.0	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	1	0.2	7.1	7.6
Summit County	67	13.8	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	7	1.4	18.1	2.2
Utah County	12	2.5	0.7	17.5
Wasatch County	378	77.9	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	14	2.9	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	30,273	100.0	100.0	100.0	851,555,157	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,668	15.4	15.4	20.3	54,786,055	6.4	6.7	7.7
Obstetric (MDC 14)	4,985	16.5	16.8	21.1	49,086,740	5.8	5.7	8.7
Pediatric Medical (Age 0-17)	182	0.6	0.7	2.3	9,740,578	1.1	1.0	1.5
Pediatric Surgical (Age 0-17)	80	0.3	0.3	0.4	2,746,204	0.3	0.6	0.5
Other Medical	11,245	37.1	34.6	28.7	248,992,055	29.2	26.4	27.4
Other Surgical	8,694	28.7	28.5	22.5	461,172,020	54.2	54.6	49.6
Psychiatric (MDC 19)	56	0.2	1.6	3.6	871,925	0.1	1.1	2.7
Rehabilitation (DRG 462)	363	1.2	2.0	0.9	24,159,579	2.8	3.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	2,327	7.7	8.3	4.0	79,589,888	9.3	10.8	5.9
2 Eye	24	0.1	0.1	0.1	351,474	0.0	0.1	0.0
3 Ear, Nose, Mouth & Throat	180	0.6	0.7	0.6	4,159,128	0.5	0.5	0.5
4 Respiratory System	1,840	6.1	5.9	6.6	57,528,722	6.8	6.7	7.4
5 Circulatory System	4,151	13.7	11.4	7.3	197,448,380	23.2	19.2	15.2
6 Digestive System	2,070	6.8	6.4	6.4	51,555,743	6.1	5.5	7.5
7 Hepatobiliary System & Pancreas	870	2.9	2.6	2.3	32,407,236	3.8	3.3	3.1
8 Musculoskeletal System & Conn Tissue	2,850	9.4	10.4	9.6	112,396,535	13.2	13.9	18.2
9 Skin, Subcutaneous Tissue & Breast	391	1.3	1.5	1.2	8,737,920	1.0	1.2	1.1
10 Endocrine, Nutritional & Metabolic	541	1.8	1.7	2.2	11,390,371	1.3	1.2	1.9
11 Kidney & Urinary Tract	1,095	3.6	3.5	2.9	36,203,565	4.3	4.0	3.1
12 Male Reproductive System	298	1.0	0.7	0.6	5,765,903	0.7	0.5	0.6
13 Female Reproductive System	533	1.8	1.3	2.3	10,084,798	1.2	0.8	1.8
14 Pregnancy, Childbirth & Puerperium	4,985	16.5	16.8	21.1	49,086,740	5.8	5.7	8.7
15 Newborn & Other Neonates	4,774	15.8	15.8	20.7	63,173,350	7.4	7.3	8.2
16 Blood and Blood-Forming Disorders	193	0.6	0.6	0.5	4,379,594	0.5	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	106	0.4	0.4	0.4	3,792,332	0.4	1.5	1.4
18 Infectious and Parasitic Diseases	1,553	5.1	4.3	3.2	56,916,540	6.7	6.3	5.7
19 Mental Diseases and Disorders	56	0.2	1.6	3.6	871,925	0.1	1.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	64	0.2	0.2	0.9	1,333,700	0.2	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	653	2.2	2.1	1.8	18,845,474	2.2	2.2	1.9
22 Burns	1	0.0	0.4	0.1	3,432	0.0	1.1	0.3
23 Factors Influencing Health Status	510	1.7	2.4	1.3	27,989,612	3.3	4.3	2.3
24 Multiple Significant Trauma	200	0.7	0.7	0.3	17,096,119	2.0	1.9	0.9
25 Human Immunodeficiency Virus Infection	8	0.0	0.1	0.0	446,675	0.1	0.1	0.1
Unknown	.	.	0.0	0.1	.	.	0.2	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2940

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.85

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	30,273	856,246,321	1,579,927,655	5,080,331,503	122385.0	249,773.00	887,962.00
Facility Charges (total)	.	851,555,157	1,575,236,491	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	28,129	29,359	20,282	4.04	4.66	3.56
Facility Charges & LOS (adjusted average)*	.	20,239	19,827	19,238	2.93	3.13	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	140	57,633	59,605	58,934	5.75	6.12	6.12
003 Craniotomy age 0-17	5	34,559	39,710	37,799	5.80	5.40	5.00
014 Intracranial hemorrhage/ cereb infarc	467	27,961	26,313	21,732	3.80	3.83	3.22
075 Major chest procedures	179	63,395	60,102	57,435	8.58	8.38	7.49
089 Simple pneumonia & pleurisy >17 w CC	304	17,400	16,557	15,886	3.04	3.18	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	7,713	8,373	.	2.00	2.37
098 Bronchitis & asthma Age 0-17	1	24,888	24,888	8,118	5.00	5.00	2.38
104 Cardiac valve/cardi thor w card cath	122	122,955	127,310	128,123	10.45	10.52	10.18
105 Cardiac valve/cardi thor w/o card cath	169	117,975	115,842	111,875	9.63	9.55	8.18
547 Coronary bypass with card cath w/ MCV	38	128,896	128,707	105,919	12.54	12.78	9.37
549 Coronary bypass w/o card cath w/ MCV	16	100,315	104,314	97,108	8.81	9.32	7.98
108 Other cardiothoracic procedures	38	100,463	101,211	100,889	8.74	8.61	7.63
110 Major cardiovascular procedures w cc	141	74,880	76,249	77,979	6.35	6.51	5.85
555 Perc. cardiovascular procedures w MCV	268	43,114	43,984	45,362	2.97	3.19	2.99
552 Other cardiac pacemaker implnt w/o MCV	110	33,673	32,953	37,585	2.06	2.15	2.29
121 Circ disrd w AMI & maj comp disch aliv	78	29,358	28,918	25,266	4.27	4.16	3.65
122 Circ disrd w AMI w/o comp disch alive	43	16,892	18,211	18,599	1.84	1.97	1.99
124 Circ disrd exc AMI w card cath & cmplx	232	29,232	28,590	27,315	4.40	4.52	3.82
125 Circ disrd exc AMI w card cath w/o cx	160	19,491	18,215	18,582	2.04	1.99	1.84
127 Heart failure & shock	403	20,019	18,743	17,303	3.82	3.90	3.70
140 Angina pectoris	2	10,511	9,026	9,586	1.50	1.35	1.37
143 Chest pain	174	12,186	10,946	10,319	1.37	1.39	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	110	58,370	64,929	60,760	9.17	10.33	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	28	91,925	89,600	72,170	12.39	11.50	9.66
167 Appendectomy w/o compl dxl & w/o cc	142	13,646	13,205	13,243	1.03	1.11	1.20
174 G.I. hemorrhage w cc	235	17,666	17,631	17,630	2.65	2.95	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	278	14,916	13,910	13,700	2.61	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	74	11,292	11,075	10,721	1.85	2.20	2.15
197 Cholecystectomy exc lap w/o CDE w cc	16	37,372	35,284	34,457	5.63	5.45	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	4	20,796	18,987	21,687	3.00	3.18	2.97
544 Mjr jnt replace/reattach, low extrem	520	38,063	36,714	37,641	3.27	3.25	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.2940

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.85

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.72

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	160	40,453	40,285	38,079	4.67	4.96	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	158	27,336	26,165	25,010	2.48	2.45	2.40
296 Nutrition/misc metabol disrdr >17 w cc	200	15,231	14,606	13,355	2.51	2.77	2.76
358 Uterine & adnexa prcd nonmalig w cc	93	19,759	20,545	17,757	2.58	2.70	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	280	15,146	14,858	13,709	1.76	1.77	1.61
370 Cesarean section with cc	336	16,063	16,446	14,502	4.13	4.58	3.89
371 Cesarean section without cc	719	12,648	12,303	11,193	3.64	3.83	3.23
372 Vaginal delivery w complicating diag	553	9,159	9,175	8,099	2.07	2.35	2.11
373 Vaginal deliv w/o complicating diag	2,878	7,045	7,177	6,415	1.82	1.93	1.78
374 Vaginal delivery w sterilization/D&C	65	12,345	11,178	9,659	2.52	2.41	2.04
383 Other antepartum diag w med complic	170	14,203	12,595	10,910	3.05	2.99	2.66
385 Neonates died/transf to acute care fac	49	65,473	49,783	17,185	8.56	8.22	2.97
386 Extreme immatur/resp dist synd,neonate	249	102,937	117,487	87,417	23.73	30.72	23.86
387 Prematurity w major problems	199	54,141	52,338	42,945	14.62	16.67	14.06
389 Full term neonate w major problems	330	19,186	15,531	13,757	5.68	5.28	4.49
390 Neonate w other significant problems	603	3,380	2,827	3,816	2.39	2.28	2.30
391 Normal newborn	3,189	2,127	2,016	2,303	1.95	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	29	23,146	65,412	40,112	4.21	9.41	6.15
578 Infect/parasitic diseases with OR proc	181	83,583	84,013	74,650	11.12	11.57	10.03
430 Psychoses	5	10,591	18,098	14,198	1.60	9.27	6.10
521 Alc/drug abuse or depnd w cc	55	17,159	15,263	13,647	2.78	3.00	3.55
462 Rehabilitation	363	56,766	49,917	40,575	15.31	14.84	13.35
468 Extensive OR proc unrelated to p.d.	124	63,322	58,637	51,678	7.20	6.90	5.84
565 Resp sys diagnos with vent supp 96+ hr	37	97,467	93,401	98,045	11.81	11.95	11.96
481 Bone marrow transplant	.	.	204,472	207,759	.	25.47	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	48	245,515	308,847	283,042	22.59	25.42	24.93
486 Other OR proc for mult signif trauma	86	94,401	95,400	92,159	9.48	9.45	9.59
499 Back & neck procedures w cc	46	28,562	26,563	24,402	3.28	3.36	3.03
500 Back & Neck Procedures w/o CC	94	17,784	15,592	15,338	1.86	1.66	1.63
502 Knee procedures w/o cc	1	15,120	35,491	19,656	3.00	5.00	3.06
470 Ungroupable	.	.	30,302	9,097	.	4.00	2.76
All Other DRGs	14,476	30,096	31,517	25,568	3.58	4.07	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	243	20,509	18,922	17,115	2.55	2.49	2.42
Major or Extreme SOI	140	33,666	33,156	27,948	4.79	4.92	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	121	12,307	11,663	10,656	2.26	2.41	2.63
Major or Extreme SOI	199	19,729	19,291	20,062	3.39	3.59	4.01
141 ASTHMA							
Minor or Moderate SOI	45	11,596	11,516	8,567	2.24	2.59	2.15
Major or Extreme SOI	22	13,001	13,561	15,905	2.00	2.40	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	399	39,259	39,005	40,950	1.57	1.70	1.63
Major or Extreme SOI	161	53,758	53,427	57,178	4.00	4.11	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	59	17,897	18,767	17,735	2.00	2.10	2.19
Major or Extreme SOI	66	28,516	27,980	27,598	3.83	3.77	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	138	14,853	15,143	16,767	1.58	1.65	1.61
Major or Extreme SOI	24	28,358	24,735	24,729	3.74	3.25	3.15
194 HEART FAILURE							
Minor or Moderate SOI	207	15,682	14,582	13,099	3.10	3.10	2.93
Major or Extreme SOI	209	25,422	23,584	22,315	4.72	4.82	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	218	10,176	9,844	9,975	1.84	1.90	1.82
Major or Extreme SOI	93	20,569	18,102	17,272	3.70	3.47	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	195	33,771	33,487	31,354	5.12	5.44	4.94
Major or Extreme SOI	84	76,858	80,703	77,825	11.52	12.03	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	206	15,164	14,863	16,089	1.41	1.66	1.99
Major or Extreme SOI	10	30,823	31,201	33,776	4.11	4.29	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	70	12,347	11,727	9,014	1.89	2.15	1.99
Major or Extreme SOI	56	15,916	15,094	14,871	2.91	3.09	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	316	38,190	36,458	36,900	3.07	3.06	2.91
Major or Extreme SOI	33	54,344	49,202	48,132	4.88	4.81	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	209	28,163	26,856	25,222	2.90	2.83	2.70
Major or Extreme SOI	38	49,636	47,697	44,376	6.32	5.58	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	12,354	10,599	10,263	3.60	3.14	3.13
Major or Extreme SOI	8	18,651	16,696	20,165	3.25	4.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 472
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	298	15,684	15,476	14,226	1.85	1.88	1.70
Major or Extreme SOI	14	25,100	36,714	29,901	3.85	4.94	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	903	12,338	11,895	11,157	3.53	3.68	3.21
Major or Extreme SOI	152	22,184	22,457	21,344	5.36	6.08	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,210	7,093	7,207	6,474	1.83	1.94	1.80
Major or Extreme SOI	217	11,649	11,666	10,472	2.46	2.91	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	52	8,984	9,304	9,032	1.92	2.06	1.92
Major or Extreme SOI	13	25,268	20,260	17,875	4.92	4.15	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	14,238	12,198	11,869	1.50	6.65	5.09
Major or Extreme SOI	1	7,633	22,367	21,385	2.00	10.85	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,754	2,206	2,082	2,417	2.00	1.97	1.89
Major or Extreme SOI	160	9,368	6,239	8,306	3.44	3.17	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	21	16,022	13,796	10,187	2.25	2.82	3.01
Major or Extreme SOI	20	19,543	17,307	18,833	3.37	3.35	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	116	17,912	16,015	15,746	1.98	1.84	1.81
Major or Extreme SOI	16	46,369	42,095	35,421	6.06	5.10	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	173	16,349	16,461	18,158	1.75	1.97	2.15
Major or Extreme SOI	39	28,461	28,571	34,992	3.79	4.51	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	64	13,471	12,336	12,822	2.10	2.17	2.25
Major or Extreme SOI	91	21,379	21,381	21,871	3.11	3.36	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	13	16,061	13,907	14,298	2.46	2.33	2.21
Major or Extreme SOI	14	21,595	22,829	24,672	3.43	3.68	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	77	12,484	11,847	12,076	2.25	2.57	2.64
Major or Extreme SOI	27	19,657	20,423	19,442	3.23	3.54	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	110	12,555	11,800	11,238	2.14	2.34	2.28
Major or Extreme SOI	81	19,652	19,150	20,184	3.59	3.90	4.07
All other APRDRGs	17,060	36,747	38,458	29,609	4.93	5.69	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	17,450	57.6	56.8	62.1
Male	12,823	42.4	43.2	37.9
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,655	15.4	15.3	20.4
29-365 days	120	0.4	0.6	0.9
1-4 years	.	.	0.1	0.7
5-9	.	.	0.0	0.3
10-14	24	0.1	0.1	0.4
15-17	204	0.7	0.8	0.8
18-19	350	1.2	1.6	1.5
20-24	1,550	5.1	6.0	6.9
25-29	2,663	8.8	8.8	9.8
30-34	2,290	7.6	8.0	8.2
35-39	1,494	4.9	5.5	4.8
40-44	1,108	3.7	4.1	3.4
45-49	1,338	4.4	4.8	3.7
50-54	1,804	6.0	6.1	4.5
55-59	1,995	6.6	6.9	5.0
60-64	2,064	6.8	6.7	5.1
65-69	2,014	6.7	6.3	5.2
70-74	1,887	6.2	5.6	5.1
75-79	1,676	5.5	4.7	4.7
80-84	1,552	5.1	4.2	4.2
85-89	999	3.3	2.6	2.9
90 +	486	1.6	1.3	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	223	0.7	5.4	11.8
Urgent	17,498	57.8	51.8	39.7
Elective	6,720	22.2	25.2	27.6
Newborn	4,668	15.4	15.5	20.4
Trauma Center	1,164	3.8	2.2	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	14,234	47.0	49.8	54.8
Clinic referral	8,255	27.3	20.4	18.3
HMO Referral	.	.	.	0.0
Other hospital	2,788	9.2	11.1	5.0
Skilled nursing facility	272	0.9	1.0	0.6
Other health care facility	46	0.2	0.4	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	9	0.0	0.2	0.1
Normal delivery/Born Inside	4,654	15.4	15.3	20.2
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 472

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	13	0.0	0.1	0.0
Unknown	1	0.0	1.6	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	23,045	76.1	75.6	79.6
Another hospital	145	0.5	0.4	1.1
Skilled nursing facility	2,477	8.2	7.9	7.1
Intermediate care	8	0.0	0.1	0.1
Another type of institution	908	3.0	2.0	2.0
Under care of home service	3,015	10.0	9.0	7.6
Left against medical advice	69	0.2	0.2	0.3
Under care of a home iv provider	16	0.1	0.0	0.0
Expired	435	1.4	1.7	1.1
Not reported	155	0.5	3.1	1.2
PRIMARY PAYER				
Medicare	8,848	29.2	26.3	25.3
Medicaid	3,679	12.2	16.6	18.3
Other government	358	1.2	1.9	2.4
Blue Cross/Blue Shield	1,354	4.5	10.2	10.8
Other commercial	1,667	5.5	6.4	5.9
Managed care	12,617	41.7	30.9	31.8
Self pay	574	1.9	4.8	3.6
Industrial/Worker's Comp	253	0.8	1.0	0.5
Charity	859	2.8	1.6	1.2
Children's Health Insurance Plan	17	0.1	0.0	0.1
Not reported	47	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	335	1.1	1.4	5.3
Central Utah	161	0.5	0.6	2.9
Davis County	1,634	5.4	6.3	9.9
Salt Lake County	23,484	77.6	68.6	34.6
Southeastern Utah	87	0.3	0.9	1.7
Southwest Utah	310	1.0	1.0	7.6
Summit County	362	1.2	1.3	0.9
Tooele County	614	2.0	2.5	2.3
Tri-County	183	0.6	1.4	2.2
Utah County	1,362	4.5	4.0	17.5
Wasatch County	135	0.4	0.4	0.6
Weber/Morgan	281	0.9	1.7	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	1,307	4.3	9.9	5.1
Unknown	18	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,363	100.0	100.0	100.0	138,010,689	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,344	28.0	31.4	20.3	16,745,933	12.1	13.8	7.7
Obstetric (MDC 14)	2,414	28.9	31.9	21.1	22,381,714	16.2	19.4	8.7
Pediatric Medical (Age 0-17)	45	0.5	2.6	2.3	540,991	0.4	1.9	1.5
Pediatric Surgical (Age 0-17)	25	0.3	0.2	0.4	623,053	0.5	0.4	0.5
Other Medical	2,106	25.2	19.7	28.7	42,082,710	30.5	27.2	27.4
Other Surgical	1,329	15.9	13.9	22.5	52,818,435	38.3	36.7	49.6
Psychiatric (MDC 19)	13	0.2	0.1	3.6	161,837	0.1	0.1	2.7
Rehabilitation (DRG 462)	82	1.0	0.2	0.9	2,605,528	1.9	0.6	1.9
Unknown (DRG 469-470)	5	0.1	0.0	0.1	50,487	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	158	1.9	1.2	4.0	3,687,947	2.7	1.8	5.9
2 Eye	3	0.0	0.0	0.1	5,058	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	11	0.4	0.4	0.6	521,968	0.4	0.4	0.5
4 Respiratory System	508	6.1	5.5	6.6	11,924,500	8.6	7.6	7.4
5 Circulatory System	392	4.7	2.7	7.3	14,946,274	10.8	7.4	15.2
6 Digestive System	456	5.5	5.2	6.4	10,996,454	8.0	9.0	7.5
7 Hepatobiliary System & Pancreas	210	2.5	2.0	2.3	5,108,813	3.7	3.5	3.1
8 Musculoskeletal System & Conn Tissue	535	6.4	5.3	9.6	22,999,684	16.7	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	118	1.4	0.9	1.2	2,560,522	1.9	1.4	1.1
10 Endocrine, Nutritional & Metabolic	132	1.6	1.7	2.2	2,235,201	1.6	1.9	1.9
11 Kidney & Urinary Tract	206	2.5	2.2	2.9	4,033,844	2.9	3.0	3.1
12 Male Reproductive System	31	0.4	0.7	0.6	542,870	0.4	1.0	0.6
13 Female Reproductive System	280	3.3	3.8	2.3	4,589,719	3.3	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	2,414	28.9	31.9	21.1	22,381,714	16.2	19.4	8.7
15 Newborn & Other Neonates	2,349	28.1	31.6	20.7	16,830,602	12.2	14.3	8.2
16 Blood and Blood-Forming Disorders	31	0.4	0.4	0.5	596,449	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.0	0.4	248,153	0.2	0.1	1.4
18 Infectious and Parasitic Diseases	198	2.4	2.2	3.2	7,219,076	5.2	4.9	5.7
19 Mental Diseases and Disorders	13	0.2	0.1	3.6	161,837	0.1	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1	0.2	0.9	132,664	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	167	2.0	1.4	1.8	2,983,003	2.2	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	106	1.3	0.4	1.3	3,207,224	2.3	0.8	2.3
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	46,626	0.0	0.0	0.1
Unknown	5	0.1	0.0	0.1	50,487	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7432

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.83

BED SIZE: 183
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.64

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	8,363	138,158,994	473,417,800	5,080,331,503	26286.00	104,031.00	887,962.00			
Facility Charges (total)	.	138,010,689	472,098,902	5,059,263,168	.	.	.			
Facility Charges & LOS (average)	.	16,503	12,357	20,282	3.14	2.72	3.56			
Facility Charges & LOS (adjusted average)*	.	21,225	19,012	19,238	4.11	4.46	3.58			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12			
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00			
014 Intracranial hemorrhage/ cereb infarc	45	22,188	19,070	21,732	2.80	2.62	3.22			
075 Major chest procedures	8	133,751	96,708	57,435	16.00	10.32	7.49			
089 Simple pneumonia & pleurisy >17 w CC	161	18,441	15,668	15,886	3.64	3.40	3.39			
091 Simple pneumonia & pleurisy age 0-17	7	7,714	8,046	8,373	2.43	2.30	2.37			
098 Bronchitis & asthma Age 0-17	8	6,141	7,331	8,118	1.38	2.21	2.38			
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18			
105 Cardiac valve/cardi thor w/o card cath	.	.	121,059	111,875	.	5.11	8.18			
547 Coronary bypass with card cath w/ MCV	.	.	164,183	105,919	.	9.40	9.37			
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98			
108 Other cardiothoracic procedures	.	.	110,016	100,889	.	5.00	7.63			
110 Major cardiovascular procedures w cc	6	69,259	70,098	77,979	3.17	3.77	5.85			
555 Perc. cardiovascular procedures w MCV	14	59,103	54,979	45,362	3.07	2.89	2.99			
552 Other cardiac pacemaker implnt w/o MCV	3	44,478	45,720	37,585	3.00	2.40	2.29			
121 Circ disrd w AMI & maj comp disch aliv	10	33,865	24,891	25,266	3.22	3.58	3.65			
122 Circ disrd w AMI w/o comp disch alive	17	27,085	23,946	18,599	1.76	1.81	1.99			
124 Circ disrd exc AMI w card cath & cmplx	19	35,247	38,565	27,315	2.95	3.73	3.82			
125 Circ disrd exc AMI w card cath w/o cx	15	26,552	27,272	18,582	1.67	1.67	1.84			
127 Heart failure & shock	75	21,195	17,675	17,303	4.23	3.93	3.70			
140 Angina pectoris	.	.	8,374	9,586	.	1.13	1.37			
143 Chest pain	7	13,982	9,964	10,319	1.43	1.33	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	24	62,124	54,669	60,760	8.65	9.13	9.54			
567 Stomach/esoph/duod age>17 w cc w mjr g	5	60,706	73,119	72,170	6.80	7.93	9.66			
167 Appendectomy w/o compl dx1 & w/o cc	19	17,452	14,846	13,243	1.21	1.27	1.20			
174 G.I. hemorrhage w cc	59	18,076	16,710	17,630	2.53	2.69	2.85			
182 Esoph,gastro,misc dig disrd>17 w cc	66	14,440	13,201	13,700	2.70	2.71	2.71			
183 Esoph,gastr,misc dig disrd>17 w/o cc	36	13,566	11,141	10,721	2.14	2.15	2.15			
197 Cholecystectomy exc lap w/o CDE w cc	1	54,324	34,743	34,457	7.00	5.67	5.65			
198 Cholecystectomy exc lap w/o CDE w/o cc	1	22,456	22,444	21,687	3.00	3.63	2.97			
544 Mjr jnt replace/reattach, low extrem	174	42,371	38,871	37,641	3.60	3.26	3.03			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDB CASE MIX INDEX = 0.7432

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.83

BED SIZE: 183
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.64

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	43,926	38,374	38,079	5.08	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	27,726	23,492	25,010	2.36	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	43	12,654	12,137	13,355	2.56	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	42	19,832	15,574	17,757	2.22	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	209	15,123	12,787	13,709	1.71	1.56	1.61
370 Cesarean section with cc	74	17,648	12,993	14,502	3.42	3.66	3.89
371 Cesarean section without cc	443	14,646	10,815	11,193	3.18	3.23	3.23
372 Vaginal delivery w complicating diag	186	8,476	7,344	8,099	2.31	2.03	2.11
373 Vaginal deliv w/o complicating diag	1,543	7,249	6,181	6,415	1.99	1.83	1.78
374 Vaginal delivery w sterilization/D&C	62	11,101	9,744	9,659	2.10	2.06	2.04
383 Other antepartum diag w med complic	52	7,732	9,365	10,910	2.23	2.26	2.66
385 Neonates died/transf to acute care fac	2	2,056	5,163	17,185	1.00	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	87	60,268	50,379	87,417	17.32	14.41	23.86
387 Prematurity w major problems	57	34,666	32,418	42,945	12.87	11.56	14.06
389 Full term neonate w major problems	138	20,157	13,765	13,757	6.19	4.54	4.49
390 Neonate w other significant problems	427	4,693	4,367	3,816	2.55	2.40	2.30
391 Normal newborn	1,551	2,321	2,644	2,303	1.96	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	21	54,870	60,322	74,650	7.24	7.83	10.03
430 Psychoses	9	11,543	11,286	14,198	3.56	2.82	6.10
521 Alc/drug abuse or depnd w cc	10	11,682	14,697	13,647	2.30	2.84	3.55
462 Rehabilitation	82	30,881	30,881	40,575	12.21	12.21	13.35
468 Extensive OR proc unrelated to p.d.	5	35,407	36,846	51,678	5.60	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	1	69,731	93,586	98,045	6.00	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	1	285,678	285,678	283,042	29.00	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	9	29,150	28,030	24,402	2.11	2.42	3.03
500 Back & Neck Procedures w/o CC	21	18,748	16,351	15,338	1.71	1.64	1.63
502 Knee procedures w/o cc	1	14,073	15,415	19,656	2.00	2.88	3.06
470 Ungroupable	5	10,097	10,097	9,097	1.60	1.60	2.76
All Other DRGs	2,451	25,300	20,611	25,568	3.33	3.12	3.52

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	36	18,959	16,513	17,115	2.43	2.27	2.42
Major or Extreme SOI	14	36,083	28,672	27,948	4.23	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	99	13,149	10,726	10,656	2.90	2.66	2.63
Major or Extreme SOI	76	25,650	20,871	20,062	4.69	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	38	13,142	8,406	8,567	2.89	2.11	2.15
Major or Extreme SOI	5	35,223	21,839	15,905	4.20	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	28	60,393	56,342	40,950	1.79	1.74	1.63
Major or Extreme SOI	6	77,360	82,659	57,178	2.60	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	27,683	22,380	17,735	2.07	2.44	2.19
Major or Extreme SOI	10	32,635	27,407	27,598	3.14	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	15	24,226	24,951	16,767	1.77	1.67	1.61
Major or Extreme SOI	2	28,872	28,872	24,729	2.00	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	40	16,502	13,380	13,099	3.38	3.02	2.93
Major or Extreme SOI	39	26,283	22,667	22,315	5.21	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	25	12,100	11,819	9,975	2.04	1.88	1.82
Major or Extreme SOI	10	21,366	16,639	17,272	3.40	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	28	37,175	32,145	31,354	4.61	4.69	4.94
Major or Extreme SOI	20	72,920	70,011	77,825	9.63	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	37	18,937	17,831	16,089	1.74	2.20	1.99
Major or Extreme SOI	5	29,036	33,024	33,776	3.80	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	10,579	8,942	9,014	1.82	1.89	1.99
Major or Extreme SOI	10	15,477	13,291	14,871	3.20	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	125	38,899	38,181	36,900	3.21	3.14	2.91
Major or Extreme SOI	7	62,559	55,383	48,132	4.71	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	30,251	24,686	25,222	2.49	2.47	2.70
Major or Extreme SOI	4	30,305	39,033	44,376	3.50	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,440	10,263	.	2.56	3.13
Major or Extreme SOI	.	.	35,249	20,165	.	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 183
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	223	15,808	13,084	14,226	1.77	1.64	1.70
Major or Extreme SOI	4	28,524	28,311	29,901	3.25	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	490	14,636	10,797	11,157	3.15	3.25	3.21
Major or Extreme SOI	27	22,375	17,738	21,344	4.38	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,679	7,330	6,243	6,474	2.01	1.85	1.80
Major or Extreme SOI	50	9,134	8,717	10,472	2.46	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	60	11,037	9,463	9,032	2.12	2.06	1.92
Major or Extreme SOI	2	13,009	22,913	17,875	2.00	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	4,490	8,922	11,869	1.00	1.50	5.09
Major or Extreme SOI	2	15,644	11,211	21,385	3.00	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,878	2,483	2,779	2,417	2.01	1.95	1.89
Major or Extreme SOI	127	10,180	8,621	8,306	3.72	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	7,239	9,046	10,187	1.40	1.82	3.01
Major or Extreme SOI	3	14,942	19,761	18,833	3.00	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	25	18,370	16,794	15,746	1.68	1.80	1.81
Major or Extreme SOI	3	47,874	32,413	35,421	7.00	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	100	22,508	19,883	18,158	2.03	2.35	2.15
Major or Extreme SOI	17	41,334	35,641	34,992	5.12	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	17,137	12,707	12,822	2.38	2.32	2.25
Major or Extreme SOI	15	21,928	19,147	21,871	3.07	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	11,836	11,867	14,298	2.00	2.20	2.21
Major or Extreme SOI	3	53,290	36,701	24,672	6.00	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	34	13,326	12,857	12,076	2.47	2.82	2.64
Major or Extreme SOI	9	20,668	17,705	19,442	3.44	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	25	16,184	11,321	11,238	2.72	2.31	2.28
Major or Extreme SOI	8	15,828	20,459	20,184	2.88	4.22	4.07
All other APRDRGs	2,783	27,054	21,646	29,609	4.52	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 183

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,730	68.5	69.3	62.1
Male	2,633	31.5	30.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,324	27.8	31.5	20.4
29-365 days	26	0.3	1.0	0.9
1-4 years	13	0.2	0.9	0.7
5-9	3	0.0	0.3	0.3
10-14	11	0.1	0.3	0.4
15-17	70	0.8	0.5	0.8
18-19	162	1.9	1.3	1.5
20-24	654	7.8	7.8	6.9
25-29	1,035	12.4	13.2	9.8
30-34	847	10.1	10.7	8.2
35-39	466	5.6	5.3	4.8
40-44	278	3.3	2.9	3.4
45-49	279	3.3	2.4	3.7
50-54	307	3.7	2.7	4.5
55-59	269	3.2	2.6	5.0
60-64	286	3.4	2.9	5.1
65-69	308	3.7	2.9	5.2
70-74	280	3.3	2.7	5.1
75-79	251	3.0	2.8	4.7
80-84	225	2.7	2.3	4.2
85-89	172	2.1	1.8	2.9
90 +	97	1.2	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	1,148	13.7	6.5	11.8
Urgent	3,864	46.2	35.6	39.7
Elective	1,003	12.0	26.5	27.6
Newborn	2,347	28.1	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	5,990	71.6	49.3	54.8
Clinic referral	.	.	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	12	0.1	0.2	5.0
Skilled nursing facility	1	0.0	0.3	0.6
Other health care facility	.	.	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	2,324	27.8	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 183

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	5	0.1	0.1	0.0
Unknown	6	0.1	0.0	0.5
Not reported	25	0.3	0.1	0.0
DISCHARGE STATUS				
Home self care	7,151	85.5	87.7	79.6
Another hospital	74	0.9	1.5	1.1
Skilled nursing facility	424	5.1	4.1	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	29	0.3	0.8	2.0
Under care of home service	418	5.0	4.6	7.6
Left against medical advice	17	0.2	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	62	0.7	0.5	1.1
Not reported	188	2.2	0.6	1.2
PRIMARY PAYER				
Medicare	1,547	18.5	15.2	25.3
Medicaid	1,602	19.2	16.9	18.3
Other government	216	2.6	1.8	2.4
Blue Cross/Blue Shield	1,964	23.5	11.4	10.8
Other commercial	849	10.2	5.7	5.9
Managed care	1,540	18.4	45.0	31.8
Self pay	627	7.5	3.3	3.6
Industrial/Worker's Comp	7	0.1	0.1	0.5
Charity	.	.	0.5	1.2
Children's Health Insurance Plan	11	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	8	0.1	0.0	5.3
Central Utah	13	0.2	0.7	2.9
Davis County	81	1.0	0.6	9.9
Salt Lake County	7,399	88.5	47.8	34.6
Southeastern Utah	12	0.1	0.5	1.7
Southwest Utah	16	0.2	0.2	7.6
Summit County	9	0.1	0.1	0.9
Tooele County	158	1.9	0.7	2.3
Tri-County	11	0.1	0.2	2.2
Utah County	403	4.8	47.2	17.5
Wasatch County	8	0.1	0.3	0.6
Weber/Morgan	17	0.2	0.1	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	222	2.7	1.5	5.1
Unknown	4	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	243	100.0	100.0	100.0	1,461,983	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	58	23.9	20.3	20.3	74,004	5.1	4.7	7.7
Obstetric (MDC 14)	56	23.0	20.2	21.1	336,655	23.0	15.1	8.7
Pediatric Medical (Age 0-17)	5	2.1	5.0	2.3	14,229	1.0	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	112	46.1	42.7	28.7	894,694	61.2	48.9	27.4
Other Surgical	11	4.5	9.5	22.5	140,630	9.6	25.9	49.6
Psychiatric (MDC 19)	1	0.4	0.5	3.6	1,770	0.1	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	9	3.7	2.2	4.0	46,519	3.2	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	1	0.4	0.7	0.6	3,931	0.3	0.7	0.5
4 Respiratory System	58	23.9	14.2	6.6	548,844	37.5	17.2	7.4
5 Circulatory System	6	2.5	5.8	7.3	21,060	1.4	6.7	15.2
6 Digestive System	10	4.1	8.4	6.4	59,947	4.1	12.4	7.5
7 Hepatobiliary System & Pancreas	3	1.2	3.0	2.3	22,438	1.5	4.7	3.1
8 Musculoskeletal System & Conn Tissue	2	0.8	4.8	9.6	17,005	1.2	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	5	2.1	1.9	1.2	59,466	4.1	2.8	1.1
10 Endocrine, Nutritional & Metabolic	7	2.9	3.2	2.2	35,495	2.4	2.9	1.9
11 Kidney & Urinary Tract	7	2.9	3.8	2.9	45,460	3.1	3.9	3.1
12 Male Reproductive System	.	.	0.2	0.6	.	.	0.2	0.6
13 Female Reproductive System	9	3.7	2.9	2.3	117,726	8.1	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	56	23.0	20.2	21.1	336,655	23.0	15.1	8.7
15 Newborn & Other Neonates	58	23.9	20.5	20.7	74,004	5.1	4.8	8.2
16 Blood and Blood-Forming Disorders	2	0.8	0.7	0.5	7,569	0.5	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	2	0.8	1.7	3.2	20,477	1.4	2.5	5.7
19 Mental Diseases and Disorders	1	0.4	0.5	3.6	1,770	0.1	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	1.6	1.9	1.8	33,495	2.3	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	3	1.2	1.3	1.3	10,120	0.7	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4681

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=2.88

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	243	1,461,983	114,467,110	5,080,331,503	648.00	30,845.00	887,962.00
Facility Charges (total)	.	1,461,983	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	6,016	9,137	20,282	2.67	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	12,853	15,190	19,238	5.34	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	5	4,429	10,736	21,732	3.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	39	10,138	11,128	15,886	3.97	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	.	8,373	.	2.17	2.37
098 Bronchitis & asthma Age 0-17	3	2,581	5,914	8,118	1.67	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	4	2,869	10,790	17,303	1.50	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	.	.	7,070	10,319	.	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dx1 & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	2	1,385	12,163	17,630	1.00	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	3	6,171	9,396	13,700	2.33	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	3,795	7,180	10,721	2.50	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4681

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=2.88

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40	.	.
296 Nutrition/misc metabol disrdr >17 w cc	2	4,447	8,213	13,355	3.00	2.75	2.76	.	.
358 Uterine & adnexa prcd nonmalig w cc	3	15,194	21,447	17,757	3.00	2.04	2.31	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	6	12,024	13,506	13,709	2.33	1.52	1.61	.	.
370 Cesarean section with cc	5	9,411	11,129	14,502	2.60	2.93	3.89	.	.
371 Cesarean section without cc	15	8,513	9,842	11,193	2.67	2.62	3.23	.	.
372 Vaginal delivery w complicating diag	2	8,592	6,065	8,099	2.00	2.05	2.11	.	.
373 Vaginal deliv w/o complicating diag	31	3,851	5,094	6,415	1.48	1.69	1.78	.	.
374 Vaginal delivery w sterilization/D&C	3	8,442	8,097	9,659	2.00	1.89	2.04	.	.
383 Other antepartum diag w med complic	.	.	5,946	10,910	.	1.89	2.66	.	.
385 Neonates died/transf to acute care fac	2	1,691	3,062	17,185	1.00	1.09	2.97	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86	.	.
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06	.	.
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49	.	.
390 Neonate w other significant problems	12	1,443	2,554	3,816	1.64	1.96	2.30	.	.
391 Normal newborn	44	1,212	1,906	2,303	1.59	1.75	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15	.	.
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03	.	.
430 Psychoses	1	1,770	6,988	14,198	1.00	2.05	6.10	.	.
521 Alc/drug abuse or depnd w cc	.	.	11,114	13,647	.	2.75	3.55	.	.
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35	.	.
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96	.	.
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93	.	.
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59	.	.
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03	.	.
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63	.	.
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06	.	.
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76	.	.
All Other DRGs	59	7,751	10,899	25,568	3.19	2.69	3.52	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	4,374	10,334	17,115	3.00	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	40	9,361	8,367	10,656	3.91	2.77	2.63
Major or Extreme SOI	4	15,728	15,948	20,062	6.00	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	1	1,946	6,407	8,567	1.00	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	3	3,116	9,496	13,099	1.67	2.88	2.93
Major or Extreme SOI	1	2,130	14,805	22,315	1.00	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	4,409	8,252	9,975	1.00	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,482	16,089	.	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	6,817	6,190	9,014	2.67	1.99	1.99
Major or Extreme SOI	.	.	11,032	14,871	.	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	7	13,878	14,343	14,226	2.86	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	20	8,738	10,067	11,157	2.65	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	33	4,139	5,144	6,474	1.52	1.73	1.80
Major or Extreme SOI	.	.	7,061	10,472	.	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	8,600	7,969	9,032	2.00	1.87	1.92
Major or Extreme SOI	1	8,126	9,649	17,875	2.00	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	1,770	7,577	11,869	1.00	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	56	1,261	1,984	2,417	1.60	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,235	12,822	.	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	2,826	9,447	12,076	2.00	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	7,738	11,238	.	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	66	7,057	10,280	29,609	3.15	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	170	70.0	64.7	62.1
Male	72	29.6	35.2	37.9
Unknown	1	0.4	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	58	23.9	20.3	20.4
29-365 days	.	.	1.7	0.9
1-4 years	2	0.8	1.9	0.7
5-9	1	0.4	0.8	0.3
10-14	1	0.4	0.7	0.4
15-17	1	0.4	1.2	0.8
18-19	5	2.1	2.0	1.5
20-24	22	9.1	7.4	6.9
25-29	27	11.1	8.5	9.8
30-34	10	4.1	6.7	8.2
35-39	7	2.9	4.0	4.8
40-44	7	2.9	3.0	3.4
45-49	5	2.1	3.4	3.7
50-54	2	0.8	3.8	4.5
55-59	6	2.5	3.7	5.0
60-64	12	4.9	4.4	5.1
65-69	14	5.8	4.7	5.2
70-74	11	4.5	5.0	5.1
75-79	13	5.3	4.7	4.7
80-84	18	7.4	5.5	4.2
85-89	16	6.6	3.9	2.9
90 +	5	2.1	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	8	3.3	24.6	11.8
Urgent	176	72.4	23.1	39.7
Elective	.	.	31.9	27.6
Newborn	58	23.9	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	1	0.4	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	69	28.4	58.4	54.8
Clinic referral	115	47.3	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.4	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	.	.	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	58	23.9	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	210	86.4	81.6	79.6
Another hospital	13	5.3	4.6	1.1
Skilled nursing facility	.	.	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	11	4.5	3.4	2.0
Under care of home service	5	2.1	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	4	1.6	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	81	33.3	28.5	25.3
Medicaid	62	25.5	23.0	18.3
Other government	.	.	1.9	2.4
Blue Cross/Blue Shield	11	4.5	11.1	10.8
Other commercial	71	29.2	7.7	5.9
Managed care	.	.	21.3	31.8
Self pay	16	6.6	5.6	3.6
Industrial/Worker's Comp	2	0.8	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	.	.	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	2	0.8	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	179	73.7	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	.	.	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	62	25.5	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,738	100.0	100.0	100.0	127,087,853	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	395	8.3	20.1	20.3	1,525,250	1.2	4.7	7.7
Obstetric (MDC 14)	409	8.6	20.9	21.1	3,351,213	2.6	9.4	8.7
Pediatric Medical (Age 0-17)	12	0.3	1.4	2.3	139,782	0.1	0.7	1.5
Pediatric Surgical (Age 0-17)	8	0.2	0.2	0.4	184,042	0.1	0.3	0.5
Other Medical	1,938	40.9	28.5	28.7	42,908,788	33.8	32.4	27.4
Other Surgical	1,371	28.9	19.9	22.5	66,418,152	52.3	45.6	49.6
Psychiatric (MDC 19)	586	12.4	8.6	3.6	12,418,151	9.8	6.8	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	19	0.4	0.1	0.1	142,475	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	231	4.9	2.3	4.0	6,238,555	4.9	3.1	5.9
2 Eye	5	0.1	0.0	0.1	86,405	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	8	0.2	0.3	0.6	125,834	0.1	0.4	0.5
4 Respiratory System	427	9.0	6.3	6.6	13,391,267	10.5	8.1	7.4
5 Circulatory System	280	5.9	4.8	7.3	9,825,941	7.7	10.4	15.2
6 Digestive System	336	7.1	5.8	6.4	9,585,687	7.5	8.1	7.5
7 Hepatobiliary System & Pancreas	113	2.4	2.1	2.3	3,424,792	2.7	2.7	3.1
8 Musculoskeletal System & Conn Tissue	1,019	21.5	10.1	9.6	48,393,442	38.1	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	27	0.6	0.9	1.2	562,111	0.4	0.9	1.1
10 Endocrine, Nutritional & Metabolic	79	1.7	2.1	2.2	1,253,883	1.0	1.8	1.9
11 Kidney & Urinary Tract	116	2.4	2.5	2.9	2,467,154	1.9	2.6	3.1
12 Male Reproductive System	15	0.3	0.6	0.6	351,762	0.3	0.6	0.6
13 Female Reproductive System	58	1.2	2.3	2.3	1,173,489	0.9	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	409	8.6	20.9	21.1	3,351,213	2.6	9.4	8.7
15 Newborn & Other Neonates	399	8.4	20.2	20.7	1,548,555	1.2	4.8	8.2
16 Blood and Blood-Forming Disorders	21	0.4	0.5	0.5	1,270,274	1.0	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.8	0.4	122,585	0.1	4.4	1.4
18 Infectious and Parasitic Diseases	133	2.8	2.8	3.2	6,489,924	5.1	6.0	5.7
19 Mental Diseases and Disorders	586	12.4	8.6	3.6	12,418,151	9.8	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	355	7.5	3.6	0.9	2,931,622	2.3	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	79	1.7	1.7	1.8	1,483,149	1.2	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	14	0.3	0.4	1.3	315,515	0.2	0.4	2.3
24 Multiple Significant Trauma	3	0.1	0.1	0.3	134,068	0.1	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.2	0.1
Unknown	19	0.4	0.1	0.1	142,475	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0847

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.31

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,738	127,087,853	831,423,850	5,080,331,503	18890.00	146,983.00	887,962.00
Facility Charges (total)	.	127,087,853	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	26,823	19,302	20,282	3.99	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	23,086	20,581	19,238	3.56	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	56,252	58,934	.	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	69	20,964	20,665	21,732	3.15	2.91	3.22
075 Major chest procedures	.	.	60,582	57,435	.	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	158	23,718	19,124	15,886	4.66	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	9,474	8,373	.	2.62	2.37
098 Bronchitis & asthma Age 0-17	1	.	8,078	8,118	8.00	2.39	2.38
104 Cardiac valve/cardi thor w card cath	.	.	210,045	128,123	.	7.33	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	158,878	111,875	.	6.27	8.18
547 Coronary bypass with card cath w/ MCV	.	.	145,280	105,919	.	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	142,845	97,108	.	6.50	7.98
108 Other cardiothoracic procedures	.	.	128,102	100,889	.	5.27	7.63
110 Major cardiovascular procedures w cc	3	58,745	85,987	77,979	3.00	4.73	5.85
555 Perc. cardiovascular procedures w MCV	17	59,941	59,289	45,362	2.41	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	11	49,195	49,585	37,585	2.55	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	9	31,457	28,874	25,266	3.11	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	10	20,469	21,313	18,599	2.40	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	14	28,187	32,566	27,315	2.77	3.46	3.82
125 Circ disrdr exc AMI w card cath w/o cx	2	55,624	24,535	18,582	6.00	1.89	1.84
127 Heart failure & shock	37	19,740	18,833	17,303	4.11	3.60	3.70
140 Angina pectoris	3	18,010	15,002	9,586	1.67	1.55	1.37
143 Chest pain	12	15,843	13,643	10,319	1.83	1.49	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	22	61,741	61,833	60,760	8.10	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	74,231	87,484	72,170	11.00	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	11	22,364	14,251	13,243	1.09	1.15	1.20
174 G.I. hemorrhage w cc	46	27,077	19,787	17,630	3.47	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	48	18,037	15,745	13,700	2.71	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	11,382	12,033	10,721	1.72	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	38,117	34,457	.	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	27,789	21,687	.	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	521	46,232	40,585	37,641	2.57	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 1.0847

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.31

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.52

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	29	44,908	40,602	38,079	4.17	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16	29,238	28,296	25,010	2.13	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	30	15,902	14,722	13,355	3.10	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	8	21,681	17,913	17,757	2.13	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	40	18,005	14,277	13,709	1.88	1.70	1.61
370 Cesarean section with cc	15	10,454	14,293	14,502	3.20	3.57	3.89
371 Cesarean section without cc	83	10,536	12,447	11,193	3.05	3.17	3.23
372 Vaginal delivery w complicating diag	18	8,466	8,071	8,099	2.28	2.06	2.11
373 Vaginal deliv w/o complicating diag	267	6,722	6,999	6,415	1.92	1.86	1.78
374 Vaginal delivery w sterilization/D&C	8	8,177	10,350	9,659	1.88	1.99	2.04
383 Other antepartum diag w med complic	7	12,228	9,840	10,910	3.00	2.84	2.66
385 Neonates died/transf to acute care fac	7	3,977	17,564	17,185	1.14	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	4	7,444	50,348	87,417	2.50	16.28	23.86
387 Prematurity w major problems	3	14,882	20,902	42,945	6.67	8.89	14.06
389 Full term neonate w major problems	15	5,525	11,290	13,757	2.13	4.38	4.49
390 Neonate w other significant problems	72	4,204	3,516	3,816	2.32	2.31	2.30
391 Normal newborn	287	3,419	2,125	2,303	1.99	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	58,271	40,112	.	8.57	6.15
578 Infect/parasitic diseases with OR proc	15	84,614	68,313	74,650	10.13	9.05	10.03
430 Psychoses	517	19,467	14,645	14,198	7.73	6.06	6.10
521 Alc/drug abuse or depnd w cc	86	10,287	12,346	13,647	4.16	4.03	3.55
462 Rehabilitation	.	.	20,818	40,575	.	10.98	13.35
468 Extensive OR proc unrelated to p.d.	7	77,418	43,732	51,678	4.83	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	10	127,607	99,412	98,045	12.90	11.87	11.96
481 Bone marrow transplant	.	.	210,917	207,759	.	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	292,298	283,042	.	26.76	24.93
486 Other OR proc for mult signif trauma	.	.	80,174	92,159	.	7.77	9.59
499 Back & neck procedures w cc	7	22,180	28,112	24,402	2.29	3.33	3.03
500 Back & Neck Procedures w/o CC	12	20,099	20,503	15,338	1.33	1.80	1.63
502 Knee procedures w/o cc	3	32,237	22,749	19,656	3.00	2.75	3.06
470 Ungroupable	19	7,499	8,053	9,097	3.63	3.18	2.76
All Other DRGs	2,139	27,795	25,327	25,568	3.88	3.58	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	38	20,139	18,297	17,115	2.65	2.44	2.42
Major or Extreme SOI	28	24,133	25,206	27,948	3.93	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	55	18,797	12,875	10,656	3.88	2.76	2.63
Major or Extreme SOI	112	26,581	23,324	20,062	4.97	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	12	12,920	9,048	8,567	2.58	2.11	2.15
Major or Extreme SOI	3	17,601	14,092	15,905	5.00	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	11	58,456	49,009	40,950	1.55	1.83	1.63
Major or Extreme SOI	3	61,987	68,227	57,178	2.67	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	10	21,564	20,933	17,735	2.56	2.53	2.19
Major or Extreme SOI	9	27,789	28,090	27,598	3.25	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	3	22,999	22,502	16,767	1.00	1.57	1.61
Major or Extreme SOI	2	27,577	30,463	24,729	2.50	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	19	13,266	13,496	13,099	2.65	2.64	2.93
Major or Extreme SOI	21	24,921	22,242	22,315	5.24	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	14,118	13,024	9,975	2.00	1.79	1.82
Major or Extreme SOI	20	17,031	19,907	17,272	2.79	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	35,870	30,204	31,354	5.79	4.47	4.94
Major or Extreme SOI	15	85,479	75,309	77,825	9.86	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	22	23,934	19,135	16,089	2.06	2.31	1.99
Major or Extreme SOI	1	40,578	41,868	33,776	3.00	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	12,174	10,571	9,014	2.00	2.15	1.99
Major or Extreme SOI	8	23,820	16,552	14,871	3.63	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	412	43,446	39,546	36,900	2.58	2.64	2.91
Major or Extreme SOI	12	57,245	54,447	48,132	4.17	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	28	26,308	26,939	25,222	2.54	2.82	2.70
Major or Extreme SOI	1	53,082	45,421	44,376	3.00	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	13,812	11,276	10,263	4.00	3.00	3.13
Major or Extreme SOI	2	14,667	16,327	20,165	3.00	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	37	18,306	14,824	14,226	1.86	1.76	1.70
Major or Extreme SOI	.	.	26,679	29,901	.	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	97	10,513	12,477	11,157	3.06	3.18	3.21
Major or Extreme SOI	1	11,559	20,854	21,144	4.00	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	281	6,806	7,047	6,474	1.94	1.87	1.80
Major or Extreme SOI	4	8,011	10,019	10,472	2.00	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	8,177	10,120	9,032	1.88	1.95	1.92
Major or Extreme SOI	.	.	20,385	17,875	.	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	306	16,831	12,578	11,869	6.65	5.22	5.09
Major or Extreme SOI	33	27,893	24,049	21,385	9.36	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	366	3,498	2,225	2,417	2.03	1.93	1.89
Major or Extreme SOI	5	8,785	7,797	8,306	4.00	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	84	7,948	9,515	10,187	3.73	3.10	3.01
Major or Extreme SOI	6	16,282	18,156	18,833	4.00	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	15	22,007	20,993	15,746	2.15	2.12	1.81
Major or Extreme SOI	.	.	39,643	35,421	.	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	23,047	21,102	18,158	2.00	2.31	2.15
Major or Extreme SOI	23	43,036	40,511	34,992	5.14	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	21,605	13,960	12,822	2.45	2.29	2.25
Major or Extreme SOI	15	30,716	23,486	21,871	4.00	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	22,427	16,565	14,298	3.25	2.47	2.21
Major or Extreme SOI	6	33,688	26,758	24,672	3.83	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	15,250	13,200	12,076	2.40	2.49	2.64
Major or Extreme SOI	15	28,555	24,324	19,442	4.47	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	15,897	13,225	11,238	2.44	2.34	2.28
Major or Extreme SOI	8	28,953	21,605	20,184	4.13	3.64	4.07
All other APRDRGs	2,440	29,300	27,291	29,609	4.37	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,818	59.5	63.3	62.1
Male	1,920	40.5	36.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	397	8.4	20.2	20.4
29-365 days	.	.	0.5	0.9
1-4 years	.	.	0.5	0.7
5-9	3	0.1	0.2	0.3
10-14	.	.	0.2	0.4
15-17	20	0.4	0.6	0.8
18-19	52	1.1	1.7	1.5
20-24	300	6.3	7.6	6.9
25-29	322	6.8	10.4	9.8
30-34	280	5.9	8.8	8.2
35-39	192	4.1	5.4	4.8
40-44	190	4.0	3.7	3.4
45-49	197	4.2	4.0	3.7
50-54	274	5.8	4.9	4.5
55-59	271	5.7	4.9	5.0
60-64	282	6.0	4.9	5.1
65-69	313	6.6	4.7	5.2
70-74	401	8.5	4.7	5.1
75-79	382	8.1	4.2	4.7
80-84	414	8.7	3.8	4.2
85-89	287	6.1	2.8	2.9
90 +	161	3.4	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	2,195	46.3	24.9	11.8
Urgent	165	3.5	24.6	39.7
Elective	1,981	41.8	30.0	27.6
Newborn	395	8.3	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	2	0.0	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	2,635	55.6	59.8	54.8
Clinic referral	1,462	30.9	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	143	3.0	4.1	5.0
Skilled nursing facility	66	1.4	0.3	0.6
Other health care facility	11	0.2	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	2	0.0	0.1	0.1
Normal delivery/Born Inside	374	7.9	19.9	20.2
Premature delivery	.	.	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	45	0.9	0.5	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	2,935	61.9	78.6	79.6
Another hospital	59	1.2	1.0	1.1
Skilled nursing facility	766	16.2	7.6	7.1
Intermediate care	10	0.2	0.1	0.1
Another type of institution	184	3.9	1.6	2.0
Under care of home service	638	13.5	8.4	7.6
Left against medical advice	40	0.8	0.5	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	104	2.2	1.2	1.1
Not reported	2	0.0	1.1	1.2
PRIMARY PAYER				
Medicare	1,955	41.3	23.8	25.3
Medicaid	475	10.0	18.7	18.3
Other government	149	3.1	3.2	2.4
Blue Cross/Blue Shield	573	12.1	11.9	10.8
Other commercial	360	7.6	6.6	5.9
Managed care	972	20.5	29.6	31.8
Self pay	190	4.0	4.0	3.6
Industrial/Worker's Comp	32	0.7	0.2	0.5
Charity	32	0.7	2.0	1.2
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	54	1.1	2.3	5.3
Central Utah	9	0.2	1.0	2.9
Davis County	3,495	73.8	33.3	9.9
Salt Lake County	525	11.1	29.4	34.6
Southeastern Utah	11	0.2	0.6	1.7
Southwest Utah	18	0.4	0.3	7.6
Summit County	17	0.4	0.7	0.9
Tooele County	71	1.5	1.3	2.3
Tri-County	18	0.4	0.2	2.2
Utah County	72	1.5	9.1	17.5
Wasatch County	7	0.1	0.3	0.6
Weber/Morgan	283	6.0	18.6	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	156	3.3	2.7	5.1
Unknown	1	0.0	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 231
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,006	100.0	100.0	100.0	253,493,207	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,684	20.6	20.1	20.3	10,601,050	4.2	4.7	7.7
Obstetric (MDC 14)	2,755	21.2	20.9	21.1	22,199,760	8.8	9.4	8.7
Pediatric Medical (Age 0-17)	14	0.1	1.4	2.3	151,635	0.1	0.7	1.5
Pediatric Surgical (Age 0-17)	9	0.1	0.2	0.4	178,842	0.1	0.3	0.5
Other Medical	3,158	24.3	28.5	28.7	87,714,743	34.6	32.4	27.4
Other Surgical	2,908	22.4	19.9	22.5	108,698,686	42.9	45.6	49.6
Psychiatric (MDC 19)	1,477	11.4	8.6	3.6	23,948,492	9.4	6.8	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	1	0.0	0.1	0.1	0	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	192	1.5	2.3	4.0	4,522,605	1.8	3.1	5.9
2 Eye	5	0.0	0.0	0.1	101,721	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	46	0.4	0.3	0.6	1,364,524	0.5	0.4	0.5
4 Respiratory System	461	3.5	6.3	6.6	15,624,714	6.2	8.1	7.4
5 Circulatory System	227	1.7	4.8	7.3	4,254,828	1.7	10.4	15.2
6 Digestive System	877	6.7	5.8	6.4	22,123,984	8.7	8.1	7.5
7 Hepatobiliary System & Pancreas	222	1.7	2.1	2.3	5,157,263	2.0	2.7	3.1
8 Musculoskeletal System & Conn Tissue	1,400	10.8	10.1	9.6	48,248,125	19.0	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	93	0.7	0.9	1.2	1,922,116	0.8	0.9	1.1
10 Endocrine, Nutritional & Metabolic	288	2.2	2.1	2.2	5,141,038	2.0	1.8	1.9
11 Kidney & Urinary Tract	223	1.7	2.5	2.9	4,461,023	1.8	2.6	3.1
12 Male Reproductive System	31	0.2	0.6	0.6	601,366	0.2	0.6	0.6
13 Female Reproductive System	363	2.8	2.3	2.3	6,418,419	2.5	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	2,755	21.2	20.9	21.1	22,199,760	8.8	9.4	8.7
15 Newborn & Other Neonates	2,694	20.7	20.2	20.7	10,658,290	4.2	4.8	8.2
16 Blood and Blood-Forming Disorders	80	0.6	0.5	0.5	5,959,537	2.4	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	310	2.4	0.8	0.4	36,187,812	14.3	4.4	1.4
18 Infectious and Parasitic Diseases	536	4.1	2.8	3.2	21,087,267	8.3	6.0	5.7
19 Mental Diseases and Disorders	1,477	11.4	8.6	3.6	23,948,492	9.4	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	521	4.0	3.6	0.9	7,843,141	3.1	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	169	1.3	1.7	1.8	4,129,823	1.6	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	23	0.2	0.4	1.3	275,059	0.1	0.4	2.3
24 Multiple Significant Trauma	2	0.0	0.1	0.3	51,743	0.0	0.3	0.9
25 Human Immunodeficiency Virus Infection	10	0.1	0.0	0.0	1,210,557	0.5	0.2	0.1
Unknown	1	0.0	0.1	0.1	0	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9225

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.24

BED SIZE: 231
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.95

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,006	254,605,038	831,423,850	5,080,331,503	47845.00	146,983.00	887,962.00
Facility Charges (total)	.	253,493,207	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	19,490	19,302	20,282	3.68	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	19,442	20,581	19,238	3.74	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	6	30,871	56,252	58,934	2.33	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	26	17,616	20,665	21,732	2.40	2.91	3.22
075 Major chest procedures	3	54,318	60,582	57,435	9.33	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	105	18,423	19,124	15,886	3.43	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	9,474	8,373	.	2.62	2.37
098 Bronchitis & asthma Age 0-17	1	9,541	8,078	8,118	3.00	2.39	2.38
104 Cardiac valve/cardi thor w card cath	.	.	210,045	128,123	.	7.33	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	158,878	111,875	.	6.27	8.18
547 Coronary bypass with card cath w/ MCV	.	.	145,280	105,919	.	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	142,845	97,108	.	6.50	7.98
108 Other cardiothoracic procedures	.	.	128,102	100,889	.	5.27	7.63
110 Major cardiovascular procedures w cc	1	57,820	85,987	77,979	7.00	4.73	5.85
555 Perc. cardiovascular procedures w MCV	.	.	59,289	45,362	.	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	49,585	37,585	.	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	5	12,355	28,874	25,266	2.00	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	1	16,128	21,313	18,599	2.00	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	32,566	27,315	.	3.46	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	24,535	18,582	.	1.89	1.84
127 Heart failure & shock	76	19,992	18,833	17,303	3.87	3.60	3.70
140 Angina pectoris	3	10,310	15,002	9,586	1.33	1.55	1.37
143 Chest pain	12	9,942	13,643	10,319	1.17	1.49	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	52	47,090	61,833	60,760	8.27	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	15	95,908	87,484	72,170	13.47	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	55	12,201	14,251	13,243	1.05	1.15	1.20
174 G.I. hemorrhage w cc	88	16,576	19,787	17,630	2.90	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	96	14,892	15,745	13,700	3.19	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	24	12,116	12,033	10,721	2.36	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	2	28,808	38,117	34,457	3.50	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	27,789	21,687	.	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	888	33,276	40,585	37,641	2.23	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9225

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.24

BED SIZE: 231
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.95

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	32	40,223	40,602	38,079	4.13	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	26,732	28,296	25,010	2.54	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	53	15,378	14,722	13,355	2.83	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	78	17,564	17,913	17,757	2.38	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	173	12,407	14,277	13,709	1.54	1.70	1.61
370 Cesarean section with cc	171	13,550	14,293	14,502	3.64	3.57	3.89
371 Cesarean section without cc	379	10,990	12,447	11,193	3.19	3.17	3.23
372 Vaginal delivery w complicating diag	320	7,863	8,071	8,099	1.85	2.06	2.11
373 Vaginal deliv w/o complicating diag	1,758	6,671	6,999	6,415	1.70	1.86	1.78
374 Vaginal delivery w sterilization/D&C	29	8,385	10,350	9,659	1.76	1.99	2.04
383 Other antepartum diag w med complic	38	12,022	9,840	10,910	3.19	2.84	2.66
385 Neonates died/transf to acute care fac	21	12,141	17,564	17,185	3.41	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	49	24,646	50,348	87,417	7.84	16.28	23.86
387 Prematurity w major problems	27	22,437	20,902	42,945	8.26	8.89	14.06
389 Full term neonate w major problems	159	10,825	11,290	13,757	4.10	4.38	4.49
390 Neonate w other significant problems	433	3,672	3,516	3,816	2.34	2.31	2.30
391 Normal newborn	1,953	2,079	2,125	2,303	1.88	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	52	58,912	58,271	40,112	9.05	8.57	6.15
578 Infect/parasitic diseases with OR proc	65	69,113	68,313	74,650	10.20	9.05	10.03
430 Psychoses	1,206	15,726	14,645	14,198	6.21	6.06	6.10
521 Alc/drug abuse or depnd w cc	155	15,584	12,346	13,647	3.71	4.03	3.55
462 Rehabilitation	.	.	20,818	40,575	.	10.98	13.35
468 Extensive OR proc unrelated to p.d.	33	35,811	43,732	51,678	4.09	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	13	93,088	99,412	98,045	11.15	11.87	11.96
481 Bone marrow transplant	78	210,917	210,917	207,759	27.66	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	1	249,166	292,298	283,042	48.00	26.76	24.93
486 Other OR proc for mult signif trauma	.	.	80,174	92,159	.	7.77	9.59
499 Back & neck procedures w cc	2	14,361	28,112	24,402	1.50	3.33	3.03
500 Back & Neck Procedures w/o CC	8	12,047	20,503	15,338	1.00	1.80	1.63
502 Knee procedures w/o cc	5	17,055	22,749	19,656	2.60	2.75	3.06
470 Ungroupable	1	0	8,053	9,097	1.00	3.18	2.76
All Other DRGs	4,242	25,269	25,327	25,568	3.94	3.58	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 231
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	15,707	18,297	17,115	2.00	2.44	2.42
Major or Extreme SOI	11	20,220	25,206	27,948	2.91	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	42	12,324	12,875	10,656	2.23	2.76	2.63
Major or Extreme SOI	74	21,547	23,324	20,062	4.25	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	13	11,227	9,048	8,567	2.54	2.11	2.15
Major or Extreme SOI	9	11,847	14,092	15,905	2.00	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	49,009	40,950	.	1.83	1.63
Major or Extreme SOI	.	.	68,227	57,178	.	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	11,048	20,933	17,735	2.00	2.53	2.19
Major or Extreme SOI	3	14,920	28,090	27,598	2.67	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	22,502	16,767	.	1.57	1.61
Major or Extreme SOI	.	.	30,463	24,729	.	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	23	13,666	13,496	13,099	2.68	2.64	2.93
Major or Extreme SOI	54	22,658	22,242	22,315	4.43	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	10,550	13,024	9,975	1.64	1.79	1.82
Major or Extreme SOI	18	17,797	19,907	17,272	3.31	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	190	26,915	30,204	31,354	4.00	4.47	4.94
Major or Extreme SOI	47	69,971	75,309	77,825	11.36	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	93	14,465	19,135	16,089	1.66	2.31	1.99
Major or Extreme SOI	3	38,726	41,868	33,776	7.00	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	27	12,373	10,571	9,014	2.63	2.15	1.99
Major or Extreme SOI	26	17,038	16,552	14,871	3.60	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	743	34,648	39,546	36,900	2.33	2.64	2.91
Major or Extreme SOI	27	48,835	54,447	48,132	4.96	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	37	24,164	26,939	25,222	2.89	2.82	2.70
Major or Extreme SOI	5	33,638	45,421	44,376	5.00	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	11,276	10,263	.	3.00	3.13
Major or Extreme SOI	3	17,618	16,327	20,165	3.00	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 231
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	190	13,398	14,824	14,226	1.60	1.76	1.70
Major or Extreme SOI	10	28,220	26,679	29,901	4.44	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	517	11,334	12,477	11,157	3.25	3.18	3.21
Major or Extreme SOI	33	18,870	20,854	21,344	4.58	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,016	6,740	7,047	6,474	1.71	1.87	1.80
Major or Extreme SOI	60	10,619	10,019	10,472	2.18	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	29	8,385	10,120	9,032	1.76	1.95	1.92
Major or Extreme SOI	.	.	20,385	17,875	.	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	511	12,851	12,578	11,869	5.07	5.22	5.09
Major or Extreme SOI	88	24,981	24,049	21,385	10.20	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,358	2,235	2,225	2,417	1.94	1.93	1.89
Major or Extreme SOI	91	7,803	7,797	8,306	3.09	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	156	13,661	9,515	10,187	3.29	3.10	3.01
Major or Extreme SOI	31	19,362	18,156	18,833	3.48	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	12,510	20,993	15,746	1.10	2.12	1.81
Major or Extreme SOI	1	19,656	39,643	35,421	5.00	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	77	16,671	21,102	18,158	2.01	2.31	2.15
Major or Extreme SOI	21	36,491	40,511	34,992	6.67	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	24	10,887	13,960	12,822	2.32	2.29	2.25
Major or Extreme SOI	30	22,433	23,486	21,871	3.66	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	17,196	16,565	14,298	3.00	2.47	2.21
Major or Extreme SOI	4	26,024	26,758	24,672	5.00	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	22	11,645	13,200	12,076	2.45	2.49	2.64
Major or Extreme SOI	10	17,279	24,324	19,442	3.20	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	11,708	13,225	11,238	2.72	2.34	2.28
Major or Extreme SOI	17	17,597	21,605	20,184	3.69	3.64	4.07
All other APRDRGs	5,188	27,868	27,291	29,609	4.86	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 231

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,337	64.1	63.3	62.1
Male	4,669	35.9	36.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,695	20.7	20.2	20.4
29-365 days	.	.	0.5	0.9
1-4 years	.	.	0.5	0.7
5-9	.	.	0.2	0.3
10-14	2	0.0	0.2	0.4
15-17	57	0.4	0.6	0.8
18-19	225	1.7	1.7	1.5
20-24	969	7.5	7.6	6.9
25-29	1,445	11.1	10.4	9.8
30-34	1,262	9.7	8.8	8.2
35-39	830	6.4	5.4	4.8
40-44	558	4.3	3.7	3.4
45-49	622	4.8	4.0	3.7
50-54	762	5.9	4.9	4.5
55-59	717	5.5	4.9	5.0
60-64	658	5.1	4.9	5.1
65-69	635	4.9	4.7	5.2
70-74	481	3.7	4.7	5.1
75-79	402	3.1	4.2	4.7
80-84	328	2.5	3.8	4.2
85-89	233	1.8	2.8	2.9
90 +	125	1.0	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	38	0.3	24.9	11.8
Urgent	5,934	45.6	24.6	39.7
Elective	4,349	33.4	30.0	27.6
Newborn	2,685	20.6	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	7,720	59.4	59.8	54.8
Clinic referral	1,267	9.7	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	1,286	9.9	4.1	5.0
Skilled nursing facility	11	0.1	0.3	0.6
Other health care facility	16	0.1	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	21	0.2	0.1	0.1
Normal delivery/Born Inside	2,683	20.6	19.9	20.2
Premature delivery	.	.	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 231

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	.	.	0.5	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	10,498	80.7	78.6	79.6
Another hospital	114	0.9	1.0	1.1
Skilled nursing facility	646	5.0	7.6	7.1
Intermediate care	5	0.0	0.1	0.1
Another type of institution	212	1.6	1.6	2.0
Under care of home service	1,354	10.4	8.4	7.6
Left against medical advice	60	0.5	0.5	0.3
Under care of a home iv provider	2	0.0	0.0	0.0
Expired	86	0.7	1.2	1.1
Not reported	29	0.2	1.1	1.2
PRIMARY PAYER				
Medicare	2,331	17.9	23.8	25.3
Medicaid	2,862	22.0	18.7	18.3
Other government	147	1.1	3.2	2.4
Blue Cross/Blue Shield	523	4.0	11.9	10.8
Other commercial	552	4.2	6.6	5.9
Managed care	5,601	43.1	29.6	31.8
Self pay	179	1.4	4.0	3.6
Industrial/Worker's Comp	19	0.1	0.2	0.5
Charity	753	5.8	2.0	1.2
Children's Health Insurance Plan	8	0.1	0.0	0.1
Not reported	31	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	131	1.0	2.3	5.3
Central Utah	77	0.6	1.0	2.9
Davis County	2,402	18.5	33.3	9.9
Salt Lake County	8,461	65.1	29.4	34.6
Southeastern Utah	31	0.2	0.6	1.7
Southwest Utah	88	0.7	0.3	7.6
Summit County	245	1.9	0.7	0.9
Tooele County	316	2.4	1.3	2.3
Tri-County	53	0.4	0.2	2.2
Utah County	522	4.0	9.1	17.5
Wasatch County	81	0.6	0.3	0.6
Weber/Morgan	205	1.6	18.6	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	383	2.9	2.7	5.1
Unknown	10	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,082	100.0	100.0	100.0	92,169,923	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,576	28.4	20.2	20.3	11,609,333	12.6	7.2	7.7
Obstetric (MDC 14)	2,624	28.9	20.8	21.1	16,591,610	18.0	9.1	8.7
Pediatric Medical (Age 0-17)	267	2.9	3.5	2.3	1,795,538	1.9	2.1	1.5
Pediatric Surgical (Age 0-17)	60	0.7	0.6	0.4	654,019	0.7	0.7	0.5
Other Medical	1,854	20.4	28.5	28.7	25,338,132	27.5	28.3	27.4
Other Surgical	1,330	14.6	22.8	22.5	31,754,082	34.5	49.1	49.6
Psychiatric (MDC 19)	371	4.1	2.8	3.6	4,427,210	4.8	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	132	1.5	2.9	4.0	1,817,911	2.0	3.0	5.9
2 Eye	9	0.1	0.1	0.1	76,154	0.1	0.0	0.0
3 Ear, Nose, Mouth & Throat	38	0.4	0.6	0.6	327,321	0.4	0.5	0.5
4 Respiratory System	400	4.4	7.2	6.6	5,060,597	5.5	7.6	7.4
5 Circulatory System	347	3.8	8.4	7.3	4,812,833	5.2	17.4	15.2
6 Digestive System	517	5.7	7.2	6.4	7,429,723	8.1	8.8	7.5
7 Hepatobiliary System & Pancreas	180	2.0	2.6	2.3	2,957,659	3.2	3.1	3.1
8 Musculoskeletal System & Conn Tissue	606	6.7	10.8	9.6	20,279,670	22.0	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	68	0.7	1.3	1.2	909,492	1.0	1.3	1.1
10 Endocrine, Nutritional & Metabolic	148	1.6	2.2	2.2	1,561,619	1.7	1.8	1.9
11 Kidney & Urinary Tract	197	2.2	2.8	2.9	2,751,190	3.0	2.7	3.1
12 Male Reproductive System	44	0.5	0.3	0.6	511,660	0.6	0.3	0.6
13 Female Reproductive System	291	3.2	1.7	2.3	2,723,395	3.0	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	2,624	28.9	20.8	21.1	16,591,610	18.0	9.1	8.7
15 Newborn & Other Neonates	2,597	28.6	20.6	20.7	11,863,048	12.9	7.7	8.2
16 Blood and Blood-Forming Disorders	18	0.2	0.6	0.5	180,538	0.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.3	0.4	183,661	0.2	0.5	1.4
18 Infectious and Parasitic Diseases	261	2.9	3.5	3.2	4,920,755	5.3	6.6	5.7
19 Mental Diseases and Disorders	371	4.1	2.8	3.6	4,427,210	4.8	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	66	0.7	0.5	0.9	584,084	0.6	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	127	1.4	1.7	1.8	1,670,158	1.8	1.7	1.9
22 Burns	1	0.0	0.0	0.1	17,903	0.0	0.0	0.3
23 Factors Influencing Health Status	21	0.2	1.1	1.3	245,002	0.3	1.9	2.3
24 Multiple Significant Trauma	12	0.1	0.1	0.3	266,731	0.3	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6359

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.73

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,082	92,530,427	547,632,666	5,080,331,503	22603.00	102,725.00	887,962.00
Facility Charges (total)	.	92,169,923	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	10,149	15,293	20,282	2.49	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	15,711	16,783	19,238	3.82	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	44	11,806	14,876	21,732	2.20	2.67	3.22
075 Major chest procedures	1	27,174	41,871	57,435	8.00	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	100	14,141	14,203	15,886	3.52	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	44	5,776	7,883	8,373	1.98	2.31	2.37
098 Bronchitis & asthma Age 0-17	84	6,543	7,237	8,118	2.50	2.33	2.38
104 Cardiac valve/cardi thor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	11	35,756	37,377	37,585	3.60	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	16	14,604	16,361	25,266	2.44	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	12	12,451	14,459	18,599	1.58	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	17	17,412	20,060	27,315	2.76	3.07	3.82
125 Circ disrd exc AMI w card cath w/o cx	16	16,882	16,379	18,582	2.36	1.94	1.84
127 Heart failure & shock	60	13,822	15,631	17,303	3.13	3.61	3.70
140 Angina pectoris	4	9,585	7,876	9,586	1.50	1.43	1.37
143 Chest pain	44	10,862	9,320	10,319	1.56	1.41	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	20	34,602	45,566	60,760	7.26	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	6	30,721	46,514	72,170	6.00	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	68	9,222	11,602	13,243	1.15	1.15	1.20
174 G.I. hemorrhage w cc	77	15,163	14,994	17,630	2.79	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	74	10,964	12,088	13,700	2.73	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	24	9,109	10,038	10,721	2.25	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	10	20,489	22,299	34,457	4.30	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	4	12,145	22,594	21,687	2.50	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	228	33,613	32,013	37,641	3.26	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6359

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.73

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.92

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	28	34,323	29,830	38,079	4.85	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	16,589	19,340	25,010	1.70	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	43	12,009	11,857	13,355	2.80	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	42	12,494	17,219	17,757	2.12	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	208	8,603	11,514	13,709	1.49	1.58	1.61
370 Cesarean section with cc	63	9,532	12,878	14,502	2.71	3.18	3.89
371 Cesarean section without cc	391	8,574	9,502	11,193	2.56	2.60	3.23
372 Vaginal delivery w complicating diag	240	6,722	6,562	8,099	1.76	1.74	2.11
373 Vaginal deliv w/o complicating diag	1,783	5,422	5,263	6,415	1.56	1.48	1.78
374 Vaginal delivery w sterilization/D&C	58	6,471	7,689	9,659	1.62	1.65	2.04
383 Other antepartum diag w med complic	36	11,353	12,647	10,910	2.78	2.66	2.66
385 Neonates died/transf to acute care fac	17	12,120	10,541	17,185	2.19	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	65	38,445	67,892	87,417	11.79	17.11	23.86
387 Prematurity w major problems	38	20,884	31,078	42,945	7.00	9.95	14.06
389 Full term neonate w major problems	199	10,497	10,638	13,757	3.31	3.34	4.49
390 Neonate w other significant problems	278	5,056	4,430	3,816	2.20	2.14	2.30
391 Normal newborn	1,936	1,785	2,080	2,303	1.68	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	15	41,528	67,992	74,650	7.47	9.66	10.03
430 Psychoses	215	13,573	10,589	14,198	5.12	4.49	6.10
521 Alc/drug abuse or depnd w cc	28	9,998	13,156	13,647	2.96	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	7	27,057	36,720	51,678	4.29	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	1	65,562	75,729	98,045	9.00	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	1	41,016	162,336	283,042	4.00	21.00	24.93
486 Other OR proc for mult signif trauma	1	37,627	64,170	92,159	4.00	6.83	9.59
499 Back & neck procedures w cc	5	16,488	14,465	24,402	2.40	2.14	3.03
500 Back & Neck Procedures w/o CC	3	11,676	11,750	15,338	1.33	1.38	1.63
502 Knee procedures w/o cc	1	17,190	14,201	19,656	5.00	2.80	3.06
470 Ungroupable	.	.	9,423	9,097	.	1.78	2.76
All Other DRGs	2,396	16,222	19,938	25,568	3.00	3.11	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	29	11,129	13,091	17,115	1.93	2.25	2.42
Major or Extreme SOI	12	13,652	19,783	27,948	2.67	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	77	8,912	9,910	10,656	2.50	2.57	2.63
Major or Extreme SOI	61	15,557	16,502	20,062	3.81	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	29	6,249	7,949	8,567	2.21	2.28	2.15
Major or Extreme SOI	3	27,228	15,976	15,905	5.50	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	21	12,379	12,591	17,735	1.94	2.09	2.19
Major or Extreme SOI	5	13,868	19,529	27,598	2.60	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	18	14,065	14,637	16,767	1.94	1.64	1.61
Major or Extreme SOI	2	19,452	20,998	24,729	4.00	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	29	11,811	11,530	13,099	2.62	2.74	2.93
Major or Extreme SOI	33	17,249	20,357	22,315	3.88	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	8,295	9,478	9,975	1.78	1.86	1.82
Major or Extreme SOI	28	15,284	15,178	17,272	3.75	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	39	20,571	27,371	31,354	4.34	5.10	4.94
Major or Extreme SOI	14	41,719	60,065	77,825	8.43	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	101	10,892	14,091	16,089	1.76	2.00	1.99
Major or Extreme SOI	.	.	41,200	33,776	.	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	33	7,740	8,188	9,014	2.13	1.99	1.99
Major or Extreme SOI	6	9,516	13,196	14,871	2.50	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	136	34,108	31,615	36,900	3.11	2.91	2.91
Major or Extreme SOI	8	40,788	39,560	48,132	3.13	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	39	19,611	21,034	25,222	2.44	2.49	2.70
Major or Extreme SOI	5	29,777	38,451	44,376	4.00	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	17,760	10,263	.	4.67	3.13
Major or Extreme SOI	1	18,704	15,838	20,165	6.00	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 146
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	237	9,286	12,588	14,226	1.59	1.75	1.70
Major or Extreme SOI	.	.	24,939	29,901	.	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	437	8,522	9,536	11,157	2.51	2.58	3.21
Major or Extreme SOI	17	13,448	18,353	21,344	4.29	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,962	5,497	5,331	6,474	1.57	1.50	1.80
Major or Extreme SOI	60	8,092	7,902	10,472	1.87	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	56	6,399	7,607	9,032	1.63	1.64	1.92
Major or Extreme SOI	2	8,470	9,897	17,875	1.50	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	109	10,514	9,076	11,869	3.84	3.93	5.09
Major or Extreme SOI	1	40,617	10,915	21,385	13.00	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,210	2,009	2,227	2,417	1.73	1.64	1.89
Major or Extreme SOI	107	10,377	9,757	8,306	3.28	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	28	7,842	9,338	10,187	2.80	2.54	3.01
Major or Extreme SOI	13	12,455	16,908	18,833	3.54	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	6	14,179	12,260	15,746	2.17	1.58	1.81
Major or Extreme SOI	.	.	23,952	35,421	.	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	67	13,052	15,195	18,158	2.15	1.91	2.15
Major or Extreme SOI	13	20,757	29,328	34,992	4.00	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	13,299	10,432	12,822	3.17	2.16	2.25
Major or Extreme SOI	25	18,199	19,408	21,871	3.48	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	13,333	12,156	14,298	2.50	2.25	2.21
Major or Extreme SOI	3	25,753	18,372	24,672	5.33	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	10,772	10,636	12,076	2.67	2.53	2.64
Major or Extreme SOI	7	15,315	14,465	19,442	3.43	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	44	9,849	9,619	11,238	2.28	2.25	2.28
Major or Extreme SOI	20	12,667	15,593	20,184	3.30	3.79	4.07
All other APRDRGs	2,870	17,266	21,819	29,609	3.48	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Cache
 BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,014	66.2	61.1	62.1
Male	3,068	33.8	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,590	28.5	20.5	20.4
29-365 days	96	1.1	1.0	0.9
1-4 years	87	1.0	1.1	0.7
5-9	48	0.5	0.6	0.3
10-14	49	0.5	0.6	0.4
15-17	58	0.6	0.8	0.8
18-19	152	1.7	1.5	1.5
20-24	910	10.0	7.2	6.9
25-29	1,167	12.8	8.9	9.8
30-34	815	9.0	6.8	8.2
35-39	364	4.0	3.3	4.8
40-44	229	2.5	2.5	3.4
45-49	230	2.5	2.8	3.7
50-54	273	3.0	3.8	4.5
55-59	328	3.6	4.5	5.0
60-64	261	2.9	5.2	5.1
65-69	245	2.7	5.8	5.2
70-74	276	3.0	6.3	5.1
75-79	322	3.5	6.1	4.7
80-84	272	3.0	5.1	4.2
85-89	193	2.1	3.6	2.9
90 +	117	1.3	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	138	1.5	6.1	11.8
Urgent	4,868	53.6	43.9	39.7
Elective	1,499	16.5	29.7	27.6
Newborn	2,576	28.4	20.2	20.4
Trauma Center	1	0.0	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	4,320	47.6	50.5	54.8
Clinic referral	2,102	23.1	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	56	0.6	2.0	5.0
Skilled nursing facility	22	0.2	0.2	0.6
Other health care facility	3	0.0	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	3	0.0	0.0	0.1
Normal delivery/Born Inside	2,575	28.4	20.2	20.2
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=7) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 146

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	7,972	87.8	79.3	79.6
Another hospital	165	1.8	1.7	1.1
Skilled nursing facility	526	5.8	7.4	7.1
Intermediate care	3	0.0	0.0	0.1
Another type of institution	100	1.1	2.3	2.0
Under care of home service	277	3.0	7.9	7.6
Left against medical advice	9	0.1	0.2	0.3
Under care of a home iv provider	4	0.0	0.0	0.0
Expired	26	0.3	1.0	1.1
Not reported	.	.	0.1	1.2
PRIMARY PAYER				
Medicare	1,550	17.1	30.0	25.3
Medicaid	2,121	23.4	20.7	18.3
Other government	182	2.0	1.7	2.4
Blue Cross/Blue Shield	1,357	14.9	10.9	10.8
Other commercial	518	5.7	5.8	5.9
Managed care	3,060	33.7	26.3	31.8
Self pay	251	2.8	2.8	3.6
Industrial/Worker's Comp	21	0.2	0.4	0.5
Charity	7	0.1	1.0	1.2
Children's Health Insurance Plan	12	0.1	0.2	0.1
Not reported	3	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	8,111	89.3	25.9	5.3
Central Utah	7	0.1	0.7	2.9
Davis County	59	0.6	0.4	9.9
Salt Lake County	74	0.8	1.2	34.6
Southeastern Utah	2	0.0	5.6	1.7
Southwest Utah	10	0.1	47.8	7.6
Summit County	2	0.0	1.8	0.9
Tooele County	8	0.1	0.1	2.3
Tri-County	6	0.1	5.3	2.2
Utah County	30	0.3	0.5	17.5
Wasatch County	2	0.0	0.7	0.6
Weber/Morgan	77	0.8	0.5	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	693	7.6	9.4	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,346	100.0	100.0	100.0	425,425,180	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,019	18.0	18.2	20.3	38,961,091	9.2	8.7	7.7
Obstetric (MDC 14)	4,208	18.8	19.0	21.1	33,624,083	7.9	7.6	8.7
Pediatric Medical (Age 0-17)	848	3.8	2.7	2.3	9,510,140	2.2	1.9	1.5
Pediatric Surgical (Age 0-17)	85	0.4	0.5	0.4	1,465,484	0.3	0.5	0.5
Other Medical	6,327	28.3	26.9	28.7	113,973,295	26.8	23.8	27.4
Other Surgical	4,535	20.3	26.6	22.5	192,537,578	45.3	52.5	49.6
Psychiatric (MDC 19)	2,100	9.4	5.2	3.6	29,234,193	6.9	3.4	2.7
Rehabilitation (DRG 462)	222	1.0	1.0	0.9	6,084,193	1.4	1.6	1.9
Unknown (DRG 469-470)	2	0.0	0.0	0.1	35,122	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	905	4.0	4.0	4.0	22,126,676	5.2	5.0	5.9
2 Eye	9	0.0	0.1	0.1	118,040	0.0	0.1	0.0
3 Ear, Nose, Mouth & Throat	198	0.9	0.7	0.6	2,569,445	0.6	0.6	0.5
4 Respiratory System	1,454	6.5	6.4	6.6	28,433,453	6.7	6.9	7.4
5 Circulatory System	1,708	7.6	8.1	7.3	75,501,445	17.7	15.9	15.2
6 Digestive System	1,375	6.2	6.6	6.4	31,165,758	7.3	8.0	7.5
7 Hepatobiliary System & Pancreas	482	2.2	2.1	2.3	11,051,291	2.6	2.8	3.1
8 Musculoskeletal System & Conn Tissue	1,868	8.4	11.5	9.6	68,044,593	16.0	20.6	18.2
9 Skin, Subcutaneous Tissue & Breast	205	0.9	1.1	1.2	3,829,623	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	517	2.3	2.8	2.2	7,120,268	1.7	2.6	1.9
11 Kidney & Urinary Tract	657	2.9	2.9	2.9	11,055,894	2.6	2.6	3.1
12 Male Reproductive System	72	0.3	0.7	0.6	1,245,213	0.3	0.6	0.6
13 Female Reproductive System	293	1.3	2.3	2.3	3,843,684	0.9	1.9	1.8
14 Pregnancy, Childbirth & Puerperium	4,208	18.8	19.0	21.1	33,624,083	7.9	7.6	8.7
15 Newborn & Other Neonates	4,116	18.4	18.7	20.7	41,752,156	9.8	9.5	8.2
16 Blood and Blood-Forming Disorders	136	0.6	0.5	0.5	2,604,770	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	45	0.2	0.2	0.4	1,408,347	0.3	0.4	1.4
18 Infectious and Parasitic Diseases	1,044	4.7	3.2	3.2	31,085,998	7.3	5.1	5.7
19 Mental Diseases and Disorders	2,100	9.4	5.2	3.6	29,234,193	6.9	3.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	147	0.7	0.4	0.9	1,842,496	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	479	2.1	1.7	1.8	8,193,310	1.9	1.6	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	280	1.3	1.4	1.3	6,770,154	1.6	1.9	2.3
24 Multiple Significant Trauma	42	0.2	0.3	0.3	2,594,160	0.6	0.9	0.9
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	175,008	0.0	0.0	0.1
Unknown	2	0.0	0.0	0.1	35,122	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9824

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.74

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,346	431,611,285	1,533,462,422	5,080,331,503	77939.00	253,605.00	887,962.00
Facility Charges (total)	.	425,425,180	1,526,397,993	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	19,038	22,858	20,282	3.49	3.80	3.56
Facility Charges & LOS (adjusted average)*	.	18,678	20,108	19,238	3.41	3.35	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	36	50,799	57,171	58,934	5.36	6.25	6.12
003 Craniotomy age 0-17	1	34,444	29,197	37,799	3.00	3.00	5.00
014 Intracranial hemorrhage/ cereb infarc	243	19,870	21,731	21,732	2.83	3.02	3.22
075 Major chest procedures	71	36,997	55,639	57,435	5.29	7.04	7.49
089 Simple pneumonia & pleurisy >17 w CC	223	14,335	17,602	15,886	2.80	3.39	3.39
091 Simple pneumonia & pleurisy age 0-17	117	9,795	10,826	8,373	2.41	2.50	2.37
098 Bronchitis & asthma Age 0-17	242	9,092	10,397	8,118	2.35	2.57	2.38
104 Cardiac valve/cardi thor w card cath	29	131,791	135,256	128,123	11.07	10.77	10.18
105 Cardiac valve/cardi thor w/o card cath	78	95,563	112,625	111,875	7.25	7.29	8.18
547 Coronary bypass with card cath w/ MCV	50	100,709	99,358	105,919	9.18	8.62	9.37
549 Coronary bypass w/o card cath w/ MCV	14	79,093	96,180	97,108	7.83	7.34	7.98
108 Other cardiothoracic procedures	9	105,287	96,758	100,889	8.75	7.00	7.63
110 Major cardiovascular procedures w cc	55	82,167	81,966	77,979	5.48	5.54	5.85
555 Perc. cardiovascular procedures w MCV	63	34,508	42,570	45,362	2.53	2.83	2.99
552 Other cardiac pacemaker implnt w/o MCV	37	34,995	38,855	37,585	2.15	2.17	2.29
121 Circ disrd w AMI & maj comp disch aliv	28	30,627	29,482	25,266	4.29	3.98	3.65
122 Circ disrd w AMI w/o comp disch alive	20	21,143	18,593	18,599	2.15	1.92	1.99
124 Circ disrd exc AMI w card cath & cmplx	75	24,242	25,576	27,315	3.47	3.31	3.82
125 Circ disrd exc AMI w card cath w/o cx	66	18,334	17,227	18,582	1.74	1.64	1.84
127 Heart failure & shock	152	17,445	18,663	17,303	3.33	3.78	3.70
140 Angina pectoris	5	13,231	12,081	9,586	1.80	1.63	1.37
143 Chest pain	31	12,462	11,210	10,319	1.52	1.35	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	79	53,791	68,762	60,760	8.49	10.12	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	25	52,163	65,468	72,170	8.04	8.35	9.66
167 Appendectomy w/o compl dxl & w/o cc	86	12,155	13,103	13,243	1.06	1.23	1.20
174 G.I. hemorrhage w cc	177	16,554	19,513	17,630	2.59	2.94	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	160	12,922	15,230	13,700	2.45	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	52	9,780	11,858	10,721	1.77	2.23	2.15
197 Cholecystectomy exc lap w/o CDE w cc	15	24,866	40,312	34,457	4.27	6.56	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	9	17,758	19,490	21,687	2.33	2.71	2.97
544 Mjr jnt replace/reattach, low extrem	752	37,583	39,290	37,641	2.82	3.11	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9824

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.74

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	98	36,239	40,588	38,079	4.00	4.59	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	94	27,695	25,990	25,010	2.34	2.54	2.40
296 Nutrition/misc metabol disrdr >17 w cc	127	12,186	15,035	13,355	2.31	2.91	2.76
358 Uterine & adnexa prcd nonmalig w cc	60	14,400	17,433	17,757	2.30	2.18	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	162	11,627	15,120	13,709	1.81	1.59	1.61
370 Cesarean section with cc	270	13,648	14,901	14,502	3.86	4.00	3.89
371 Cesarean section without cc	766	10,520	11,249	11,193	3.26	3.38	3.23
372 Vaginal delivery w complicating diag	315	8,201	8,801	8,099	2.04	2.16	2.11
373 Vaginal deliv w/o complicating diag	2,532	6,127	6,753	6,415	1.73	1.80	1.78
374 Vaginal delivery w sterilization/D&C	60	8,209	9,784	9,659	1.93	2.03	2.04
383 Other antepartum diag w med complic	99	8,966	10,762	10,910	2.43	2.56	2.66
385 Neonates died/transf to acute care fac	20	63,388	47,120	17,185	6.26	5.31	2.97
386 Extreme immatur/resp dist synd,neonate	162	121,461	97,102	87,417	30.56	26.66	23.86
387 Prematurity w major problems	72	57,720	50,629	42,945	16.64	15.85	14.06
389 Full term neonate w major problems	230	17,663	15,798	13,757	4.63	4.69	4.49
390 Neonate w other significant problems	527	4,036	4,483	3,816	2.30	2.36	2.30
391 Normal newborn	2,976	2,443	2,514	2,303	1.94	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	13	21,445	22,530	40,112	4.46	3.67	6.15
578 Infect/parasitic diseases with OR proc	105	57,555	74,298	74,650	8.09	9.54	10.03
430 Psychoses	1,728	13,450	13,987	14,198	5.46	6.00	6.10
521 Alc/drug abuse or depnd w cc	70	13,915	16,964	13,647	3.07	3.20	3.55
462 Rehabilitation	222	26,935	34,925	40,575	10.61	12.05	13.35
468 Extensive OR proc unrelated to p.d.	40	54,753	54,075	51,678	5.53	5.41	5.84
565 Resp sys diagnos with vent supp 96+ hr	18	96,730	108,046	98,045	11.28	12.48	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	25	239,126	241,816	283,042	23.87	23.81	24.93
486 Other OR proc for mult signif trauma	13	74,786	92,902	92,159	7.31	10.69	9.59
499 Back & neck procedures w cc	39	23,613	22,962	24,402	3.28	2.93	3.03
500 Back & Neck Procedures w/o CC	85	18,699	14,768	15,338	2.18	1.62	1.63
502 Knee procedures w/o cc	3	22,245	19,910	19,656	3.67	3.14	3.06
470 Ungroupable	2	17,561	21,053	9,097	2.50	4.55	2.76
All Other DRGs	8,413	22,602	27,068	25,568	3.07	3.42	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	127	15,279	18,185	17,115	2.25	2.45	2.42
Major or Extreme SOI	81	26,542	28,018	27,948	3.49	3.89	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	224	10,000	11,968	10,656	2.21	2.51	2.63
Major or Extreme SOI	129	17,471	21,425	20,062	3.48	4.09	4.01
141 ASTHMA							
Minor or Moderate SOI	68	6,952	8,732	8,567	1.79	2.04	2.15
Major or Extreme SOI	10	12,202	16,613	15,905	2.30	3.68	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	217	40,868	40,252	40,950	1.71	1.75	1.63
Major or Extreme SOI	55	52,208	61,222	57,178	3.44	4.13	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	26	19,679	18,093	17,735	2.17	2.14	2.19
Major or Extreme SOI	21	30,254	33,966	27,598	4.15	4.28	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	59	16,816	17,060	16,767	1.68	1.56	1.61
Major or Extreme SOI	13	22,493	23,917	24,729	3.17	3.17	3.15
194 HEART FAILURE							
Minor or Moderate SOI	84	13,960	14,476	13,099	2.70	3.00	2.93
Major or Extreme SOI	78	22,170	24,010	22,315	4.12	4.71	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	74	9,447	9,371	9,975	1.64	1.76	1.82
Major or Extreme SOI	39	14,302	16,951	17,272	2.54	3.06	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	164	25,754	32,530	31,354	4.29	4.93	4.94
Major or Extreme SOI	54	78,213	89,300	77,825	11.33	12.70	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	130	14,101	16,193	16,089	1.60	1.97	1.99
Major or Extreme SOI	5	15,001	32,146	33,776	2.00	3.81	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	118	7,943	9,645	9,014	1.65	1.90	1.99
Major or Extreme SOI	24	14,633	15,755	14,871	3.26	3.12	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	531	36,750	38,139	36,900	2.80	3.02	2.91
Major or Extreme SOI	6	44,693	45,865	48,132	3.83	4.23	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	121	26,134	25,488	25,222	2.49	2.70	2.70
Major or Extreme SOI	18	43,827	44,273	44,376	4.56	4.93	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	9	8,316	11,328	10,263	2.78	3.24	3.13
Major or Extreme SOI	6	30,617	25,008	20,165	7.33	4.91	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 303
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	175	12,370	15,459	14,226	1.94	1.66	1.70
Major or Extreme SOI	3	21,800	29,506	29,901	3.33	3.85	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	961	10,490	11,150	11,157	3.23	3.34	3.21
Major or Extreme SOI	75	22,118	22,749	21,344	5.89	5.66	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,725	6,150	6,801	6,474	1.73	1.80	1.80
Major or Extreme SOI	118	11,012	11,703	10,472	2.57	2.78	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	54	7,526	9,233	9,032	1.70	1.88	1.92
Major or Extreme SOI	6	14,354	17,048	17,875	4.80	4.30	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	667	11,590	11,895	11,869	4.70	5.06	5.09
Major or Extreme SOI	40	18,430	19,215	21,385	9.15	10.46	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,399	2,522	2,640	2,417	1.97	1.94	1.89
Major or Extreme SOI	117	10,152	9,268	8,306	3.25	3.34	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	63	12,458	12,651	10,187	3.17	3.16	3.01
Major or Extreme SOI	20	16,766	22,716	18,833	3.61	3.70	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	105	17,238	15,113	15,746	2.34	1.78	1.81
Major or Extreme SOI	15	37,225	34,285	35,421	4.67	4.44	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	119	16,021	19,049	18,158	1.82	2.27	2.15
Major or Extreme SOI	27	29,737	39,066	34,992	4.70	5.90	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	39	11,462	14,638	12,822	1.79	2.24	2.25
Major or Extreme SOI	48	19,885	24,822	21,871	2.95	3.62	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	13,066	14,632	14,298	1.88	1.92	2.21
Major or Extreme SOI	10	17,155	23,882	24,672	2.40	3.12	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	36	9,947	13,201	12,076	2.14	2.74	2.64
Major or Extreme SOI	19	12,846	19,062	19,442	2.28	3.30	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	79	10,436	11,912	11,238	1.97	2.30	2.28
Major or Extreme SOI	26	19,600	24,435	20,184	3.76	4.60	4.07
All other APRDRGs	10,901	26,246	31,668	29,609	4.32	4.77	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 303

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,498	60.4	61.7	62.1
Male	8,848	39.6	38.3	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,046	18.1	18.3	20.4
29-365 days	331	1.5	1.2	0.9
1-4 years	303	1.4	0.8	0.7
5-9	150	0.7	0.4	0.3
10-14	224	1.0	0.5	0.4
15-17	301	1.3	0.9	0.8
18-19	394	1.8	1.5	1.5
20-24	1,542	6.9	6.6	6.9
25-29	2,174	9.7	9.1	9.8
30-34	1,689	7.6	7.5	8.2
35-39	970	4.3	4.3	4.8
40-44	836	3.7	3.5	3.4
45-49	946	4.2	3.8	3.7
50-54	1,046	4.7	4.7	4.5
55-59	1,124	5.0	5.3	5.0
60-64	1,057	4.7	5.2	5.1
65-69	1,084	4.9	5.6	5.2
70-74	1,114	5.0	5.5	5.1
75-79	1,116	5.0	5.3	4.7
80-84	899	4.0	4.6	4.2
85-89	665	3.0	3.4	2.9
90 +	335	1.5	1.8	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	645	2.9	12.2	11.8
Urgent	12,347	55.3	42.7	39.7
Elective	5,231	23.4	26.7	27.6
Newborn	4,019	18.0	18.2	20.4
Trauma Center	104	0.5	0.2	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	11,435	51.2	60.2	54.8
Clinic referral	5,488	24.6	13.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	1,055	4.7	6.0	5.0
Skilled nursing facility	167	0.7	1.0	0.6
Other health care facility	93	0.4	0.2	0.2
Emergency room	.	.	0.0	0.1
Court/law enforcement	82	0.4	0.2	0.1
Normal delivery/Born Inside	4,014	18.0	18.1	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 303

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	5	0.0	0.0	0.0
Unknown	7	0.0	0.1	0.5
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	17,928	80.2	78.5	79.6
Another hospital	119	0.5	0.5	1.1
Skilled nursing facility	1,445	6.5	8.4	7.1
Intermediate care	14	0.1	0.0	0.1
Another type of institution	627	2.8	2.4	2.0
Under care of home service	1,899	8.5	8.1	7.6
Left against medical advice	31	0.1	0.2	0.3
Under care of a home iv provider	13	0.1	0.0	0.0
Expired	228	1.0	1.2	1.1
Not reported	42	0.2	0.7	1.2
PRIMARY PAYER				
Medicare	5,902	26.4	28.2	25.3
Medicaid	4,171	18.7	18.2	18.3
Other government	1,227	5.5	3.0	2.4
Blue Cross/Blue Shield	1,571	7.0	10.0	10.8
Other commercial	771	3.5	4.9	5.9
Managed care	7,501	33.6	31.3	31.8
Self pay	912	4.1	2.7	3.6
Industrial/Worker's Comp	90	0.4	0.5	0.5
Charity	120	0.5	0.9	1.2
Children's Health Insurance Plan	40	0.2	0.1	0.1
Not reported	41	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,504	6.7	2.5	5.3
Central Utah	12	0.1	2.9	2.9
Davis County	5,565	24.9	9.9	9.9
Salt Lake County	273	1.2	26.9	34.6
Southeastern Utah	8	0.0	1.1	1.7
Southwest Utah	15	0.1	0.6	7.6
Summit County	81	0.4	0.6	0.9
Tooele County	31	0.1	0.9	2.3
Tri-County	12	0.1	0.7	2.2
Utah County	67	0.3	28.7	17.5
Wasatch County	8	0.0	0.6	0.6
Weber/Morgan	14,161	63.4	21.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	607	2.7	3.0	5.1
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	53	100.0	100.0	100.0	326,542	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	20.3	20.3	.	.	4.7	7.7
Obstetric (MDC 14)	.	.	20.2	21.1	.	.	15.1	8.7
Pediatric Medical (Age 0-17)	6	11.3	5.0	2.3	21,013	6.4	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	47	88.7	42.7	28.7	305,528	93.6	48.9	27.4
Other Surgical	.	.	9.5	22.5	.	.	25.9	49.6
Psychiatric (MDC 19)	.	.	0.5	3.6	.	.	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1	1.9	2.2	4.0	7,421	2.3	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	1	1.9	0.7	0.6	5,229	1.6	0.7	0.5
4 Respiratory System	26	49.1	14.2	6.6	172,823	52.9	17.2	7.4
5 Circulatory System	11	20.8	5.8	7.3	73,778	22.6	6.7	15.2
6 Digestive System	2	3.8	8.4	6.4	11,533	3.5	12.4	7.5
7 Hepatobiliary System & Pancreas	1	1.9	3.0	2.3	7,269	2.2	4.7	3.1
8 Musculoskeletal System & Conn Tissue	1	1.9	4.8	9.6	4,428	1.4	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	3	5.7	1.9	1.2	17,336	5.3	2.8	1.1
10 Endocrine, Nutritional & Metabolic	2	3.8	3.2	2.2	4,219	1.3	2.9	1.9
11 Kidney & Urinary Tract	3	5.7	3.8	2.9	13,207	4.0	3.9	3.1
12 Male Reproductive System	1	1.9	0.2	0.6	5,603	1.7	0.2	0.6
13 Female Reproductive System	.	.	2.9	2.3	.	.	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	.	.	20.2	21.1	.	.	15.1	8.7
15 Newborn & Other Neonates	.	.	20.5	20.7	.	.	4.8	8.2
16 Blood and Blood-Forming Disorders	.	.	0.7	0.5	.	.	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	.	.	1.7	3.2	.	.	2.5	5.7
19 Mental Diseases and Disorders	.	.	0.5	3.6	.	.	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	1.9	1.9	1.8	3,697	1.1	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	.	.	1.3	1.3	.	.	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5061

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	53	327,331	114,467,110	5,080,331,503	148.00	30,845.00	887,962.00
Facility Charges (total)	.	326,542	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	6,161	9,137	20,282	2.79	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	12,174	15,190	19,238	5.52	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	.	.	10,736	21,732	.	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	10	7,610	11,128	15,886	3.20	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	1	1,280	5,502	8,373	1.00	2.17	2.37
098 Bronchitis & asthma Age 0-17	2	5,202	5,914	8,118	2.50	2.36	2.38
104 Cardiac valve/cardiotor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardiotor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	15,046	25,266	.	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	8	6,545	10,790	17,303	3.75	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	3	7,140	7,070	10,319	2.33	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	.	.	12,163	17,630	.	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	1	6,900	9,396	13,700	3.00	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	7,180	10,721	.	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5061

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 23
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	1	3,184	8,213	13,355	2.00	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	.	.	11,129	14,502	.	2.93	3.89
371 Cesarean section without cc	.	.	9,842	11,193	.	2.62	3.23
372 Vaginal delivery w complicating diag	.	.	6,065	8,099	.	2.05	2.11
373 Vaginal deliv w/o complicating diag	.	.	5,094	6,415	.	1.69	1.78
374 Vaginal delivery w sterilization/D&C	.	.	8,097	9,659	.	1.89	2.04
383 Other antepartum diag w med complic	.	.	5,946	10,910	.	1.89	2.66
385 Neonates died/transf to acute care fac	.	.	3,062	17,185	.	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49
390 Neonate w other significant problems	.	.	2,554	3,816	.	1.96	2.30
391 Normal newborn	.	.	1,906	2,303	.	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	.	.	11,114	13,647	.	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	27	5,737	10,899	25,568	2.52	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	10,334	17,115	.	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	18	7,164	8,367	10,656	2.94	2.77	2.63
Major or Extreme SOI	1	6,470	15,948	20,062	3.00	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	3	5,143	6,407	8,567	2.33	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	8	6,545	9,496	13,099	3.75	2.88	2.93
Major or Extreme SOI	.	.	14,805	22,315	.	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	8,252	9,975	.	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,482	16,089	.	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	5,766	6,190	9,014	2.50	1.99	1.99
Major or Extreme SOI	.	.	11,032	14,871	.	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 23
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	10,067	11,157	.	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	5,144	6,474	.	1.73	1.80
Major or Extreme SOI	.	.	7,061	10,472	.	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	7,969	9,032	.	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	1,984	2,417	.	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,628	18,158	.	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,235	12,822	.	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,447	12,076	.	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	7,738	11,238	.	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	21	5,324	10,280	29,609	2.38	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	29	54.7	64.7	62.1
Male	24	45.3	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	.	.	20.3	20.4
29-365 days	1	1.9	1.7	0.9
1-4 years	3	5.7	1.9	0.7
5-9	1	1.9	0.8	0.3
10-14	.	.	0.7	0.4
15-17	1	1.9	1.2	0.8
18-19	1	1.9	2.0	1.5
20-24	2	3.8	7.4	6.9
25-29	1	1.9	8.5	9.8
30-34	.	.	6.7	8.2
35-39	1	1.9	4.0	4.8
40-44	.	.	3.0	3.4
45-49	.	.	3.4	3.7
50-54	6	11.3	3.8	4.5
55-59	3	5.7	3.7	5.0
60-64	1	1.9	4.4	5.1
65-69	8	15.1	4.7	5.2
70-74	5	9.4	5.0	5.1
75-79	5	9.4	4.7	4.7
80-84	6	11.3	5.5	4.2
85-89	4	7.5	3.9	2.9
90 +	4	7.5	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	6	11.3	24.6	11.8
Urgent	.	.	23.1	39.7
Elective	47	88.7	31.9	27.6
Newborn	.	.	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	51	96.2	58.4	54.8
Clinic referral	.	.	18.5	18.3
HMO Referral	2	3.8	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	.	.	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 23

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	36	67.9	81.6	79.6
Another hospital	2	3.8	4.6	1.1
Skilled nursing facility	5	9.4	3.7	7.1
Intermediate care	10	18.9	0.2	0.1
Another type of institution	.	.	3.4	2.0
Under care of home service	.	.	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	.	.	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	33	62.3	28.5	25.3
Medicaid	3	5.7	23.0	18.3
Other government	.	.	1.9	2.4
Blue Cross/Blue Shield	.	.	11.1	10.8
Other commercial	2	3.8	7.7	5.9
Managed care	12	22.6	21.3	31.8
Self pay	3	5.7	5.6	3.6
Industrial/Worker's Comp	.	.	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	.	.	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	.	.	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	53	100.0	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	.	.	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	.	.	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	389	100.0	100.0	100.0	2,220,009	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	20.3	20.3	.	.	4.7	7.7
Obstetric (MDC 14)	4	1.0	20.2	21.1	12,544	0.6	15.1	8.7
Pediatric Medical (Age 0-17)	14	3.6	5.0	2.3	31,995	1.4	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	238	61.2	42.7	28.7	1,353,057	60.9	48.9	27.4
Other Surgical	6	1.5	9.5	22.5	137,081	6.2	25.9	49.6
Psychiatric (MDC 19)	1	0.3	0.5	3.6	6,315	0.3	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	126	32.4	1.0	0.1	679,017	30.6	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	16	4.1	2.2	4.0	97,538	4.4	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	5	1.3	0.7	0.6	15,657	0.7	0.7	0.5
4 Respiratory System	56	14.4	14.2	6.6	450,393	20.3	17.2	7.4
5 Circulatory System	47	12.1	5.8	7.3	252,273	11.4	6.7	15.2
6 Digestive System	36	9.3	8.4	6.4	199,052	9.0	12.4	7.5
7 Hepatobiliary System & Pancreas	11	2.8	3.0	2.3	70,888	3.2	4.7	3.1
8 Musculoskeletal System & Conn Tissue	24	6.2	4.8	9.6	157,022	7.1	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	6	1.5	1.9	1.2	15,429	0.7	2.8	1.1
10 Endocrine, Nutritional & Metabolic	8	2.1	3.2	2.2	26,484	1.2	2.9	1.9
11 Kidney & Urinary Tract	10	2.6	3.8	2.9	65,986	3.0	3.9	3.1
12 Male Reproductive System	1	0.3	0.2	0.6	624	0.0	0.2	0.6
13 Female Reproductive System	1	0.3	2.9	2.3	514	0.0	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	4	1.0	20.2	21.1	12,544	0.6	15.1	8.7
15 Newborn & Other Neonates	1	0.3	20.5	20.7	2,389	0.1	4.8	8.2
16 Blood and Blood-Forming Disorders	1	0.3	0.7	0.5	4,326	0.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.0	0.4	50	0.0	0.1	1.4
18 Infectious and Parasitic Diseases	6	1.5	1.7	3.2	43,800	2.0	2.5	5.7
19 Mental Diseases and Disorders	1	0.3	0.5	3.6	6,315	0.3	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.6	0.9	7,766	0.3	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.5	1.9	1.8	34,917	1.6	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	20	5.1	1.3	1.3	56,390	2.5	1.2	2.3
24 Multiple Significant Trauma	1	0.3	0.1	0.3	20,635	0.9	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	126	32.4	1.0	0.1	679,017	30.6	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6361

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=1.03

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	389	2,288,567	114,467,110	5,080,331,503	910.00	30,845.00	887,962.00
Facility Charges (total)	.	2,220,009	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	5,707	9,137	20,282	2.34	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	8,972	15,190	19,238	3.61	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	2	7,449	10,736	21,732	2.50	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	16	8,564	11,128	15,886	2.81	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	3	3,306	5,502	8,373	1.33	2.17	2.37
098 Bronchitis & asthma Age 0-17	2	2,321	5,914	8,118	1.50	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	1	5,167	15,046	25,266	1.00	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	2	4,060	16,827	18,599	1.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	14	8,286	10,790	17,303	2.62	3.12	3.70
140 Angina pectoris	2	4,250	5,249	9,586	1.00	1.00	1.37
143 Chest pain	11	3,456	7,070	10,319	1.00	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dx1 & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	3	4,343	12,163	17,630	2.67	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	11	7,367	9,396	13,700	2.91	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	1,974	7,180	10,721	1.40	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	1	29,467	36,584	37,641	4.00	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6361

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 17
 AFFILIATION: Management
 % LOS OUTLIER=1.03

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	19,827	30,070	38,079	4.00	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	29,749	25,128	25,010	4.00	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	3	4,652	8,213	13,355	1.67	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	.	.	11,129	14,502	.	2.93	3.89
371 Cesarean section without cc	.	.	9,842	11,193	.	2.62	3.23
372 Vaginal delivery w complicating diag	.	.	6,065	8,099	.	2.05	2.11
373 Vaginal deliv w/o complicating diag	.	.	5,094	6,415	.	1.69	1.78
374 Vaginal delivery w sterilization/D&C	.	.	8,097	9,659	.	1.89	2.04
383 Other antepartum diag w med complic	3	3,576	5,946	10,910	1.33	1.89	2.66
385 Neonates died/transf to acute care fac	.	.	3,062	17,185	.	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49
390 Neonate w other significant problems	.	.	2,554	3,816	.	1.96	2.30
391 Normal newborn	1	2,389	1,906	2,303	2.00	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	.	.	6,988	14,198	.	2.05	6.10
521 Alc/drug abuse or depnd w cc	1	7,766	11,114	13,647	2.00	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	126	5,389	5,370	9,097	2.40	2.41	2.76
All Other DRGs	180	5,449	10,899	25,568	2.28	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	7,449	10,334	17,115	2.50	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	18	5,534	8,367	10,656	2.13	2.77	2.63
Major or Extreme SOI	5	11,731	15,948	20,062	3.80	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	.	.	6,407	8,567	.	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	4,060	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	1	5,167	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	11	7,517	9,496	13,099	2.38	2.88	2.93
Major or Extreme SOI	3	11,103	14,805	22,315	4.33	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	4,256	8,252	9,975	1.33	1.66	1.82
Major or Extreme SOI	3	6,826	11,781	17,272	3.00	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,482	16,089	.	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	2,984	6,190	9,014	1.33	1.99	1.99
Major or Extreme SOI	2	4,256	11,032	14,871	1.50	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOAB REGIONAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 17
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	10,067	11,157	.	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	5,144	6,474	.	1.73	1.80
Major or Extreme SOI	.	.	7,061	10,472	.	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	7,969	9,032	.	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1	2,389	1,984	2,417	2.00	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	11,337	17,628	18,158	1.00	2.04	2.15
Major or Extreme SOI	.	.	25,061	34,992	.	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	11,443	10,235	12,822	4.50	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	6,369	9,447	12,076	2.67	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	5,874	7,738	11,238	2.50	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	322	5,520	10,280	29,609	2.81	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	214	55.0	64.7	62.1
Male	175	45.0	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2	0.5	20.3	20.4
29-365 days	4	1.0	1.7	0.9
1-4 years	11	2.8	1.9	0.7
5-9	3	0.8	0.8	0.3
10-14	2	0.5	0.7	0.4
15-17	5	1.3	1.2	0.8
18-19	2	0.5	2.0	1.5
20-24	9	2.3	7.4	6.9
25-29	4	1.0	8.5	9.8
30-34	8	2.1	6.7	8.2
35-39	11	2.8	4.0	4.8
40-44	11	2.8	3.0	3.4
45-49	14	3.6	3.4	3.7
50-54	21	5.4	3.8	4.5
55-59	33	8.5	3.7	5.0
60-64	37	9.5	4.4	5.1
65-69	37	9.5	4.7	5.2
70-74	33	8.5	5.0	5.1
75-79	37	9.5	4.7	4.7
80-84	39	10.0	5.5	4.2
85-89	43	11.1	3.9	2.9
90 +	23	5.9	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	204	52.4	24.6	11.8
Urgent	137	35.2	23.1	39.7
Elective	47	12.1	31.9	27.6
Newborn	.	.	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	1	0.3	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	312	80.2	58.4	54.8
Clinic referral	71	18.3	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.3	0.3	5.0
Skilled nursing facility	1	0.3	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	4	1.0	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	.	.	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOAB REGIONAL HOSPITAL-CAH

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 17

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	292	75.1	81.6	79.6
Another hospital	24	6.2	4.6	1.1
Skilled nursing facility	5	1.3	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	47	12.1	3.4	2.0
Under care of home service	4	1.0	4.3	7.6
Left against medical advice	2	0.5	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	3	0.8	1.2	1.1
Not reported	12	3.1	0.6	1.2
PRIMARY PAYER				
Medicare	201	51.7	28.5	25.3
Medicaid	51	13.1	23.0	18.3
Other government	1	0.3	1.9	2.4
Blue Cross/Blue Shield	37	9.5	11.1	10.8
Other commercial	48	12.3	7.7	5.9
Managed care	46	11.8	21.3	31.8
Self pay	.	.	5.6	3.6
Industrial/Worker's Comp	3	0.8	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	2	0.5	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	.	.	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	6	1.5	0.7	34.6
Southeastern Utah	344	88.4	5.5	1.7
Southwest Utah	.	.	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	2	0.5	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	1	0.3	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	36	9.3	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,852	100.0	100.0	100.0	63,426,066	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	807	21.0	20.1	20.3	3,310,172	5.2	4.7	7.7
Obstetric (MDC 14)	821	21.3	20.9	21.1	7,616,119	12.0	9.4	8.7
Pediatric Medical (Age 0-17)	144	3.7	1.4	2.3	1,076,224	1.7	0.7	1.5
Pediatric Surgical (Age 0-17)	30	0.8	0.2	0.4	504,988	0.8	0.3	0.5
Other Medical	1,051	27.3	28.5	28.7	18,744,737	29.6	32.4	27.4
Other Surgical	836	21.7	19.9	22.5	30,605,145	48.3	45.6	49.6
Psychiatric (MDC 19)	161	4.2	8.6	3.6	1,555,882	2.5	6.8	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	2	0.1	0.1	0.1	12,799	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	66	1.7	2.3	4.0	1,177,206	1.9	3.1	5.9
2 Eye	1	0.0	0.0	0.1	2,021	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	7	0.2	0.3	0.6	67,126	0.1	0.4	0.5
4 Respiratory System	287	7.5	6.3	6.6	5,050,449	8.0	8.1	7.4
5 Circulatory System	223	5.8	4.8	7.3	6,477,522	10.2	10.4	15.2
6 Digestive System	179	4.6	5.8	6.4	4,534,367	7.1	8.1	7.5
7 Hepatobiliary System & Pancreas	80	2.1	2.1	2.3	2,040,069	3.2	2.7	3.1
8 Musculoskeletal System & Conn Tissue	479	12.4	10.1	9.6	19,411,128	30.6	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	48	1.2	0.9	1.2	771,862	1.2	0.9	1.1
10 Endocrine, Nutritional & Metabolic	75	1.9	2.1	2.2	957,757	1.5	1.8	1.9
11 Kidney & Urinary Tract	143	3.7	2.5	2.9	2,365,694	3.7	2.6	3.1
12 Male Reproductive System	34	0.9	0.6	0.6	638,043	1.0	0.6	0.6
13 Female Reproductive System	140	3.6	2.3	2.3	1,816,977	2.9	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	821	21.3	20.9	21.1	7,616,119	12.0	9.4	8.7
15 Newborn & Other Neonates	815	21.2	20.2	20.7	3,328,153	5.2	4.8	8.2
16 Blood and Blood-Forming Disorders	18	0.5	0.5	0.5	280,006	0.4	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.8	0.4	69,602	0.1	4.4	1.4
18 Infectious and Parasitic Diseases	84	2.2	2.8	3.2	2,700,741	4.3	6.0	5.7
19 Mental Diseases and Disorders	161	4.2	8.6	3.6	1,555,882	2.5	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	112	2.9	3.6	0.9	1,353,504	2.1	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	59	1.5	1.7	1.8	961,579	1.5	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	12	0.3	0.4	1.3	165,928	0.3	0.4	2.3
24 Multiple Significant Trauma	1	0.0	0.1	0.3	23,985	0.0	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.2	0.1
Unknown	4	0.1	0.1	0.1	60,346	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7687

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.52

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,852	63,426,166	831,423,850	5,080,331,503	10731.00	146,983.00	887,962.00
Facility Charges (total)	.	63,426,066	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	16,466	19,302	20,282	2.79	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	20,991	20,581	19,238	3.53	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	56,252	58,934	.	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	20	16,994	20,665	21,732	2.21	2.91	3.22
075 Major chest procedures	2	76,262	60,582	57,435	12.50	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	94	17,461	19,124	15,886	3.20	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	26	8,821	9,474	8,373	2.46	2.62	2.37
098 Bronchitis & asthma Age 0-17	45	7,316	8,078	8,118	2.23	2.39	2.38
104 Cardiac valve/cardi thor w card cath	.	.	210,045	128,123	.	7.33	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	158,878	111,875	.	6.27	8.18
547 Coronary bypass with card cath w/ MCV	.	.	145,280	105,919	.	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	142,845	97,108	.	6.50	7.98
108 Other cardiothoracic procedures	.	.	128,102	100,889	.	5.27	7.63
110 Major cardiovascular procedures w cc	2	108,051	85,987	77,979	8.00	4.73	5.85
555 Perc. cardiovascular procedures w MCV	7	49,578	59,289	45,362	2.83	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	6	52,768	49,585	37,585	2.17	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	5	36,550	28,874	25,266	3.20	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	4	19,812	21,313	18,599	2.25	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	15	23,633	32,566	27,315	1.73	3.46	3.82
125 Circ disrdr exc AMI w card cath w/o cx	8	23,768	24,535	18,582	1.25	1.89	1.84
127 Heart failure & shock	38	20,412	18,833	17,303	3.61	3.60	3.70
140 Angina pectoris	1	12,016	15,002	9,586	1.00	1.55	1.37
143 Chest pain	6	11,864	13,643	10,319	1.00	1.49	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	10	90,362	61,833	60,760	12.90	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	47,251	87,484	72,170	7.00	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	16	13,550	14,251	13,243	1.19	1.15	1.20
174 G.I. hemorrhage w cc	13	19,057	19,787	17,630	2.31	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	18	16,602	15,745	13,700	2.50	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	12,991	12,033	10,721	2.33	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	2	21,687	38,117	34,457	8.00	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	41,427	27,789	21,687	2.00	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	296	44,734	40,585	37,641	3.43	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.7687

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.52

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.40

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	23	40,716	40,602	38,079	5.04	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	23,041	28,296	25,010	2.69	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	20	15,324	14,722	13,355	2.95	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	12	15,965	17,913	17,757	2.08	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	106	12,692	14,277	13,709	1.66	1.70	1.61
370 Cesarean section with cc	28	16,090	14,293	14,502	3.25	3.57	3.89
371 Cesarean section without cc	137	12,437	12,447	11,193	3.00	3.17	3.23
372 Vaginal delivery w complicating diag	27	9,382	8,071	8,099	2.19	2.06	2.11
373 Vaginal deliv w/o complicating diag	598	7,824	6,999	6,415	1.94	1.86	1.78
374 Vaginal delivery w sterilization/D&C	6	11,483	10,350	9,659	2.20	1.99	2.04
383 Other antepartum diag w med complic	10	4,958	9,840	10,910	1.80	2.84	2.66
385 Neonates died/transf to acute care fac	22	5,284	17,564	17,185	1.14	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	2	6,315	50,348	87,417	2.50	16.28	23.86
387 Prematurity w major problems	1	16,668	20,902	42,945	5.00	8.89	14.06
389 Full term neonate w major problems	63	14,661	11,290	13,757	5.13	4.38	4.49
390 Neonate w other significant problems	162	3,788	3,516	3,816	2.25	2.31	2.30
391 Normal newborn	547	2,557	2,125	2,303	1.87	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	58,271	40,112	.	8.57	6.15
578 Infect/parasitic diseases with OR proc	6	70,455	68,313	74,650	7.67	9.05	10.03
430 Psychoses	131	9,635	14,645	14,198	3.86	6.06	6.10
521 Alc/drug abuse or depnd w cc	26	14,391	12,346	13,647	4.19	4.03	3.55
462 Rehabilitation	.	.	20,818	40,575	.	10.98	13.35
468 Extensive OR proc unrelated to p.d.	8	26,293	43,732	51,678	4.00	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	2	89,744	99,412	98,045	10.50	11.87	11.96
481 Bone marrow transplant	.	.	210,917	207,759	.	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	1	11,819	292,298	283,042	2.00	26.76	24.93
486 Other OR proc for mult signif trauma	.	.	80,174	92,159	.	7.77	9.59
499 Back & neck procedures w cc	.	.	28,112	24,402	.	3.33	3.03
500 Back & Neck Procedures w/o CC	.	.	20,503	15,338	.	1.80	1.63
502 Knee procedures w/o cc	.	.	22,749	19,656	.	2.75	3.06
470 Ungroupable	4	15,087	8,053	9,097	6.00	3.18	2.76
All Other DRGs	1,255	20,302	25,327	25,568	2.99	3.58	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	18,301	18,297	17,115	2.33	2.44	2.42
Major or Extreme SOI	4	15,854	25,206	27,948	2.00	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	79	12,053	12,875	10,656	2.49	2.76	2.63
Major or Extreme SOI	49	22,208	23,324	20,062	3.88	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	11	7,988	9,048	8,567	1.64	2.11	2.15
Major or Extreme SOI	1	20,651	14,092	15,905	2.00	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	22	40,652	49,009	40,950	1.40	1.83	1.63
Major or Extreme SOI	5	47,504	68,227	57,178	3.20	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	21,413	20,933	17,735	2.33	2.53	2.19
Major or Extreme SOI	3	29,024	28,090	27,598	3.33	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	10	20,081	22,502	16,767	1.13	1.57	1.61
Major or Extreme SOI	5	27,040	30,463	24,729	2.25	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	19	14,954	13,496	13,099	2.42	2.64	2.93
Major or Extreme SOI	20	26,282	22,242	22,315	4.75	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	12,936	13,024	9,975	1.58	1.79	1.82
Major or Extreme SOI	13	18,843	19,907	17,272	2.50	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	32,101	30,204	31,354	5.25	4.47	4.94
Major or Extreme SOI	13	79,861	75,309	77,825	11.08	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	35	19,859	19,135	16,089	2.73	2.31	1.99
Major or Extreme SOI	1	32,839	41,868	33,776	3.00	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	7,738	10,571	9,014	2.00	2.15	1.99
Major or Extreme SOI	.	.	16,552	14,871	.	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	226	42,223	39,546	36,900	3.19	2.64	2.91
Major or Extreme SOI	12	59,678	54,447	48,132	5.45	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	22,117	26,939	25,222	2.83	2.82	2.70
Major or Extreme SOI	3	40,770	45,421	44,376	4.33	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	18,256	11,276	10,263	4.00	3.00	3.13
Major or Extreme SOI	1	23,878	16,327	20,165	7.00	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	111	12,805	14,824	14,226	1.68	1.76	1.70
Major or Extreme SOI	.	.	26,679	29,901	.	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	160	12,739	12,477	11,157	3.00	3.18	3.21
Major or Extreme SOI	5	23,421	20,854	21,344	4.40	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	621	7,872	7,047	6,474	1.95	1.87	1.80
Major or Extreme SOI	4	10,665	10,019	10,472	2.00	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	11,483	10,120	9,032	2.20	1.95	1.92
Major or Extreme SOI	.	.	20,385	17,875	.	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	93	9,163	12,578	11,869	3.79	5.22	5.09
Major or Extreme SOI	2	22,578	24,049	21,385	5.00	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	701	2,704	2,225	2,417	1.93	1.93	1.89
Major or Extreme SOI	9	9,758	7,797	8,306	3.11	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	37	10,239	9,515	10,187	3.42	3.10	3.01
Major or Extreme SOI	6	20,696	18,156	18,833	4.17	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	20,993	15,746	.	2.12	1.81
Major or Extreme SOI	1	18,926	39,643	35,421	4.00	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	28	20,710	21,102	18,158	2.18	2.31	2.15
Major or Extreme SOI	8	48,663	40,511	34,992	7.25	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	11,714	13,960	12,822	1.50	2.29	2.25
Major or Extreme SOI	2	20,706	23,486	21,871	2.00	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	17,551	16,565	14,298	2.00	2.47	2.21
Major or Extreme SOI	1	9,232	26,758	24,672	1.00	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	14,387	13,200	12,076	2.91	2.49	2.64
Major or Extreme SOI	3	31,033	24,324	19,442	4.67	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	14,873	13,225	11,238	2.14	2.34	2.28
Major or Extreme SOI	1	18,737	21,605	20,184	4.00	3.64	4.07
All other APRDRGs	1,407	21,247	27,291	29,609	3.30	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,478	64.3	63.3	62.1
Male	1,373	35.6	36.7	37.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	826	21.4	20.2	20.4
29-365 days	53	1.4	0.5	0.9
1-4 years	48	1.2	0.5	0.7
5-9	17	0.4	0.2	0.3
10-14	19	0.5	0.2	0.4
15-17	28	0.7	0.6	0.8
18-19	60	1.6	1.7	1.5
20-24	289	7.5	7.6	6.9
25-29	367	9.5	10.4	9.8
30-34	325	8.4	8.8	8.2
35-39	192	5.0	5.4	4.8
40-44	104	2.7	3.7	3.4
45-49	86	2.2	4.0	3.7
50-54	127	3.3	4.9	4.5
55-59	165	4.3	4.9	5.0
60-64	147	3.8	4.9	5.1
65-69	211	5.5	4.7	5.2
70-74	220	5.7	4.7	5.1
75-79	231	6.0	4.2	4.7
80-84	169	4.4	3.8	4.2
85-89	117	3.0	2.8	2.9
90 +	51	1.3	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	1,565	40.6	24.9	11.8
Urgent	1,456	37.8	24.6	39.7
Elective	26	0.7	30.0	27.6
Newborn	804	20.9	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	1	0.0	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,802	46.8	59.8	54.8
Clinic referral	1,197	31.1	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	6	0.2	4.1	5.0
Skilled nursing facility	30	0.8	0.3	0.6
Other health care facility	7	0.2	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.1	0.1
Normal delivery/Born Inside	804	20.9	19.9	20.2
Premature delivery	.	.	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	6	0.2	0.5	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	2,981	77.4	78.6	79.6
Another hospital	66	1.7	1.0	1.1
Skilled nursing facility	346	9.0	7.6	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	104	2.7	1.6	2.0
Under care of home service	297	7.7	8.4	7.6
Left against medical advice	13	0.3	0.5	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	40	1.0	1.2	1.1
Not reported	5	0.1	1.1	1.2
PRIMARY PAYER				
Medicare	1,139	29.6	23.8	25.3
Medicaid	860	22.3	18.7	18.3
Other government	50	1.3	3.2	2.4
Blue Cross/Blue Shield	491	12.7	11.9	10.8
Other commercial	279	7.2	6.6	5.9
Managed care	913	23.7	29.6	31.8
Self pay	87	2.3	4.0	3.6
Industrial/Worker's Comp	2	0.1	0.2	0.5
Charity	30	0.8	2.0	1.2
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	1	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	8	0.2	2.3	5.3
Central Utah	337	8.7	1.0	2.9
Davis County	4	0.1	33.3	9.9
Salt Lake County	21	0.5	29.4	34.6
Southeastern Utah	190	4.9	0.6	1.7
Southwest Utah	10	0.3	0.3	7.6
Summit County	.	.	0.7	0.9
Tooele County	5	0.1	1.3	2.3
Tri-County	9	0.2	0.2	2.2
Utah County	3,221	83.6	9.1	17.5
Wasatch County	1	0.0	0.3	0.6
Weber/Morgan	2	0.1	18.6	9.4
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	39	1.0	2.7	5.1
Unknown	1	0.0	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,117	100.0	100.0	100.0	43,061,896	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	664	21.3	20.3	20.3	1,749,393	4.1	4.7	7.7
Obstetric (MDC 14)	568	18.2	20.2	21.1	4,489,307	10.4	15.1	8.7
Pediatric Medical (Age 0-17)	55	1.8	5.0	2.3	419,886	1.0	2.9	1.5
Pediatric Surgical (Age 0-17)	28	0.9	0.7	0.4	673,869	1.6	1.2	0.5
Other Medical	1,293	41.5	42.7	28.7	19,558,322	45.4	48.9	27.4
Other Surgical	498	16.0	9.5	22.5	16,018,351	37.2	25.9	49.6
Psychiatric (MDC 19)	10	0.3	0.5	3.6	152,174	0.4	0.4	2.7
Rehabilitation (DRG 462)	1	0.0	0.1	0.9	595	0.0	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	60	1.9	2.2	4.0	796,899	1.9	2.2	5.9
2 Eye	2	0.1	0.1	0.1	25,279	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	20	0.6	0.7	0.6	195,082	0.5	0.7	0.5
4 Respiratory System	305	9.8	14.2	6.6	5,857,874	13.6	17.2	7.4
5 Circulatory System	225	7.2	5.8	7.3	3,771,357	8.8	6.7	15.2
6 Digestive System	320	10.3	8.4	6.4	5,992,917	13.9	12.4	7.5
7 Hepatobiliary System & Pancreas	127	4.1	3.0	2.3	2,604,776	6.0	4.7	3.1
8 Musculoskeletal System & Conn Tissue	218	7.0	4.8	9.6	7,573,985	17.6	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	55	1.8	1.9	1.2	696,143	1.6	2.8	1.1
10 Endocrine, Nutritional & Metabolic	71	2.3	3.2	2.2	998,846	2.3	2.9	1.9
11 Kidney & Urinary Tract	111	3.6	3.8	2.9	1,600,893	3.7	3.9	3.1
12 Male Reproductive System	5	0.2	0.2	0.6	87,725	0.2	0.2	0.6
13 Female Reproductive System	128	4.1	2.9	2.3	3,079,266	7.2	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	568	18.2	20.2	21.1	4,489,307	10.4	15.1	8.7
15 Newborn & Other Neonates	665	21.3	20.5	20.7	1,744,923	4.1	4.8	8.2
16 Blood and Blood-Forming Disorders	17	0.5	0.7	0.5	232,610	0.5	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.0	0.4	22,961	0.1	0.1	1.4
18 Infectious and Parasitic Diseases	54	1.7	1.7	3.2	1,177,365	2.7	2.5	5.7
19 Mental Diseases and Disorders	10	0.3	0.5	3.6	152,174	0.4	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	18	0.6	0.6	0.9	285,150	0.7	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	109	3.5	1.9	1.8	1,300,520	3.0	2.0	1.9
22 Burns	1	0.0	0.0	0.1	3,802	0.0	0.0	0.3
23 Factors Influencing Health Status	21	0.7	1.3	1.3	237,232	0.6	1.2	2.3
24 Multiple Significant Trauma	2	0.1	0.1	0.3	109,104	0.3	0.2	0.9
25 Human Immunodeficiency Virus Infection	2	0.1	0.0	0.0	17,426	0.0	0.0	0.1
Unknown	2	0.1	1.0	0.1	8,280	0.0	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6429

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.69

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.77

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,117	43,061,896	114,467,110	5,080,331,503	7,235.00	30,845.00	887,962.00
Facility Charges (total)	.	43,061,896	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	13,815	9,137	20,282	2.32	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	20,633	15,190	19,238	3.55	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	17	15,797	10,736	21,732	2.65	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	85	16,662	11,128	15,886	3.52	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	9	7,257	5,502	8,373	2.00	2.17	2.37
098 Bronchitis & asthma Age 0-17	18	8,293	5,914	8,118	2.35	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	9	23,264	15,046	25,266	2.78	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	12	22,987	16,827	18,599	1.33	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	3	27,000	27,000	27,315	2.33	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	4	28,177	28,177	18,582	1.25	1.25	1.84
127 Heart failure & shock	63	17,914	10,790	17,303	3.27	3.12	3.70
140 Angina pectoris	4	8,143	5,249	9,586	1.00	1.00	1.37
143 Chest pain	29	11,445	7,070	10,319	1.14	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	13	58,812	54,116	60,760	8.00	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	3	56,105	43,555	72,170	5.00	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	47	17,904	14,655	13,243	1.17	1.36	1.20
174 G.I. hemorrhage w cc	29	15,232	12,163	17,630	2.66	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	62	11,996	9,396	13,700	2.11	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	32	9,589	7,180	10,721	1.50	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	3	36,807	33,415	34,457	7.00	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	3	24,928	22,009	21,687	1.67	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	93	44,194	36,584	37,641	3.25	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6429

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.69

BED SIZE: 44
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.77

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	9	40,853	30,070	38,079	5.00	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	8	35,578	25,128	25,010	2.00	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	17	12,980	8,213	13,355	2.76	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	21	32,846	21,447	17,757	1.90	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	83	19,866	13,506	13,709	1.51	1.52	1.61
370 Cesarean section with cc	28	15,315	11,129	14,502	2.93	2.93	3.89
371 Cesarean section without cc	112	12,506	9,842	11,193	2.59	2.62	3.23
372 Vaginal delivery w complicating diag	35	6,896	6,065	8,099	2.00	2.05	2.11
373 Vaginal deliv w/o complicating diag	314	5,245	5,094	6,415	1.76	1.69	1.78
374 Vaginal delivery w sterilization/D&C	10	11,756	8,097	9,659	2.10	1.89	2.04
383 Other antepartum diag w med complic	40	7,474	5,946	10,910	1.60	1.89	2.66
385 Neonates died/transf to acute care fac	32	3,399	3,062	17,185	1.06	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	2	2,017	2,488	87,417	1.00	1.00	23.86
387 Prematurity w major problems	1	5,051	3,881	42,945	1.00	2.80	14.06
389 Full term neonate w major problems	16	3,806	3,375	13,757	1.81	2.19	4.49
390 Neonate w other significant problems	166	2,878	2,554	3,816	1.90	1.96	2.30
391 Normal newborn	442	2,331	1,906	2,303	1.69	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	3	84,223	66,513	74,650	9.33	7.75	10.03
430 Psychoses	5	15,109	6,988	14,198	1.60	2.05	6.10
521 Alc/drug abuse or depnd w cc	16	15,301	11,114	13,647	2.25	2.75	3.55
462 Rehabilitation	1	595	11,615	40,575	1.00	6.39	13.35
468 Extensive OR proc unrelated to p.d.	9	40,962	44,292	51,678	3.89	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	2	4,140	5,370	9,097	3.00	2.41	2.76
All Other DRGs	1,207	16,520	10,899	25,568	2.54	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	13,565	10,334	17,115	2.33	2.69	2.42
Major or Extreme SOI	4	23,048	16,222	27,948	4.00	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	76	13,048	8,367	10,656	2.88	2.77	2.63
Major or Extreme SOI	33	26,596	15,948	20,062	4.48	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	22	9,932	6,407	8,567	2.00	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	20	21,099	14,976	17,735	2.00	1.96	2.19
Major or Extreme SOI	3	29,842	17,257	27,598	3.33	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	5	26,766	26,766	16,767	1.60	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	41	14,894	9,496	13,099	2.41	2.88	2.93
Major or Extreme SOI	22	23,810	14,805	22,315	4.86	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	12,159	8,252	9,975	1.42	1.66	1.82
Major or Extreme SOI	7	19,014	11,781	17,272	2.86	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	40,957	31,629	31,354	5.89	5.90	4.94
Major or Extreme SOI	7	70,212	72,722	77,825	9.86	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	66	20,362	16,482	16,089	1.59	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	32	10,538	6,190	9,014	1.84	1.99	1.99
Major or Extreme SOI	9	12,649	11,032	14,871	2.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	86	42,707	37,558	36,900	3.09	3.20	2.91
Major or Extreme SOI	2	37,415	37,681	48,132	3.50	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	15	35,297	24,489	25,222	2.71	2.83	2.70
Major or Extreme SOI	3	46,495	37,375	44,376	5.00	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 44
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	88	20,613	14,343	14,226	1.61	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	135	12,836	10,067	11,157	2.64	2.69	3.21
Major or Extreme SOI	5	19,155	13,223	21,344	3.20	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	336	5,305	5,144	6,474	1.78	1.73	1.80
Major or Extreme SOI	13	7,904	7,061	10,472	1.92	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	11,174	7,969	9,032	1.88	1.87	1.92
Major or Extreme SOI	2	14,084	9,649	17,875	3.00	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	16,917	7,577	11,869	2.00	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	549	2,454	1,984	2,417	1.76	1.80	1.89
Major or Extreme SOI	12	3,990	3,902	8,306	2.17	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	15,898	9,807	10,187	2.44	2.98	3.01
Major or Extreme SOI	5	19,703	13,659	18,833	2.80	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	2	59,433	59,433	35,421	6.00	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	64	20,468	17,628	18,158	1.85	2.04	2.15
Major or Extreme SOI	5	35,063	25,061	34,992	5.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	12,958	10,235	12,822	2.26	2.38	2.25
Major or Extreme SOI	3	23,988	13,691	21,871	5.67	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	20,460	20,460	14,298	2.50	2.50	2.21
Major or Extreme SOI	2	14,730	14,730	24,672	2.50	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	11,378	9,447	12,076	2.13	2.66	2.64
Major or Extreme SOI	2	12,785	17,357	19,442	2.50	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	26	8,462	7,738	11,238	1.52	1.96	2.28
Major or Extreme SOI	2	8,506	12,850	20,184	4.00	4.20	4.07
All other APRDRGs	1,303	15,310	10,280	29,609	2.58	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,025	65.0	64.7	62.1
Male	1,089	34.9	35.2	37.9
Unknown	3	0.1	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	630	20.2	20.3	20.4
29-365 days	47	1.5	1.7	0.9
1-4 years	18	0.6	1.9	0.7
5-9	17	0.5	0.8	0.3
10-14	16	0.5	0.7	0.4
15-17	39	1.3	1.2	0.8
18-19	62	2.0	2.0	1.5
20-24	202	6.5	7.4	6.9
25-29	261	8.4	8.5	9.8
30-34	260	8.3	6.7	8.2
35-39	163	5.2	4.0	4.8
40-44	141	4.5	3.0	3.4
45-49	141	4.5	3.4	3.7
50-54	139	4.5	3.8	4.5
55-59	118	3.8	3.7	5.0
60-64	161	5.2	4.4	5.1
65-69	140	4.5	4.7	5.2
70-74	138	4.4	5.0	5.1
75-79	104	3.3	4.7	4.7
80-84	141	4.5	5.5	4.2
85-89	115	3.7	3.9	2.9
90 +	64	2.1	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	1,541	49.4	24.6	11.8
Urgent	55	1.8	23.1	39.7
Elective	856	27.5	31.9	27.6
Newborn	665	21.3	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,559	50.0	58.4	54.8
Clinic referral	875	28.1	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	15	0.5	0.3	5.0
Skilled nursing facility	3	0.1	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	663	21.3	19.8	20.2
Premature delivery	2	0.1	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	2,432	78.0	81.6	79.6
Another hospital	119	3.8	4.6	1.1
Skilled nursing facility	140	4.5	3.7	7.1
Intermediate care	4	0.1	0.2	0.1
Another type of institution	111	3.6	3.4	2.0
Under care of home service	252	8.1	4.3	7.6
Left against medical advice	14	0.4	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	42	1.3	1.2	1.1
Not reported	3	0.1	0.6	1.2
PRIMARY PAYER				
Medicare	754	24.2	28.5	25.3
Medicaid	581	18.6	23.0	18.3
Other government	79	2.5	1.9	2.4
Blue Cross/Blue Shield	465	14.9	11.1	10.8
Other commercial	213	6.8	7.7	5.9
Managed care	754	24.2	21.3	31.8
Self pay	257	8.2	5.6	3.6
Industrial/Worker's Comp	13	0.4	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	1	0.0	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	4.4	5.3
Central Utah	2	0.1	31.8	2.9
Davis County	7	0.2	0.1	9.9
Salt Lake County	39	1.3	0.7	34.6
Southeastern Utah	1	0.0	5.5	1.7
Southwest Utah	2	0.1	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	2,953	94.7	24.1	2.3
Tri-County	3	0.1	18.1	2.2
Utah County	6	0.2	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	10	0.3	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	90	2.9	3.6	5.1
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,808	100.0	100.0	100.0	196,780,774	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,487	25.4	20.1	20.3	14,438,479	7.3	4.7	7.7
Obstetric (MDC 14)	2,613	26.6	20.9	21.1	24,273,991	12.3	9.4	8.7
Pediatric Medical (Age 0-17)	241	2.5	1.4	2.3	2,696,428	1.4	0.7	1.5
Pediatric Surgical (Age 0-17)	28	0.3	0.2	0.4	784,291	0.4	0.3	0.5
Other Medical	2,770	28.2	28.5	28.7	55,137,044	28.0	32.4	27.4
Other Surgical	1,645	16.8	19.9	22.5	99,218,591	50.4	45.6	49.6
Psychiatric (MDC 19)	14	0.1	8.6	3.6	179,769	0.1	6.8	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	10	0.1	0.1	0.1	52,181	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	311	3.2	2.3	4.0	10,300,567	5.2	3.1	5.9
2 Eye	1	0.0	0.0	0.1	17,692	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	48	0.5	0.3	0.6	1,338,073	0.7	0.4	0.5
4 Respiratory System	691	7.0	6.3	6.6	16,364,462	8.3	8.1	7.4
5 Circulatory System	589	6.0	4.8	7.3	38,659,858	19.6	10.4	15.2
6 Digestive System	463	4.7	5.8	6.4	15,735,376	8.0	8.1	7.5
7 Hepatobiliary System & Pancreas	203	2.1	2.1	2.3	5,570,011	2.8	2.7	3.1
8 Musculoskeletal System & Conn Tissue	653	6.7	10.1	9.6	33,926,763	17.2	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	93	0.9	0.9	1.2	1,780,995	0.9	0.9	1.1
10 Endocrine, Nutritional & Metabolic	175	1.8	2.1	2.2	3,584,326	1.8	1.8	1.9
11 Kidney & Urinary Tract	264	2.7	2.5	2.9	6,031,542	3.1	2.6	3.1
12 Male Reproductive System	149	1.5	0.6	0.6	2,615,593	1.3	0.6	0.6
13 Female Reproductive System	124	1.3	2.3	2.3	2,802,064	1.4	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	2,613	26.6	20.9	21.1	24,273,991	12.3	9.4	8.7
15 Newborn & Other Neonates	2,502	25.5	20.2	20.7	14,665,918	7.5	4.8	8.2
16 Blood and Blood-Forming Disorders	45	0.5	0.5	0.5	1,016,150	0.5	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.1	0.8	0.4	334,265	0.2	4.4	1.4
18 Infectious and Parasitic Diseases	171	1.7	2.8	3.2	7,240,894	3.7	6.0	5.7
19 Mental Diseases and Disorders	14	0.1	8.6	3.6	179,769	0.1	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	496	5.1	3.6	0.9	4,749,735	2.4	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	129	1.3	1.7	1.8	3,138,951	1.6	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	25	0.3	0.4	1.3	506,610	0.3	0.4	2.3
24 Multiple Significant Trauma	25	0.3	0.1	0.3	1,868,882	0.9	0.3	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	16,232	0.0	0.2	0.1
Unknown	12	0.1	0.1	0.1	62,055	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.8426

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.21

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.57

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,808	196,781,150	831,423,850	5,080,331,503	30433.00	146,983.00	887,962.00
Facility Charges (total)	.	196,780,774	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	20,063	19,302	20,282	3.10	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	21,935	20,581	19,238	3.55	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	8	75,287	56,252	58,934	7.14	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	109	22,987	20,665	21,732	3.02	2.91	3.22
075 Major chest procedures	43	60,846	60,582	57,435	4.60	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	142	17,376	19,124	15,886	2.99	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	40	11,793	9,474	8,373	2.51	2.62	2.37
098 Bronchitis & asthma Age 0-17	86	9,997	8,078	8,118	2.47	2.39	2.38
104 Cardiac valve/cardi thor w card cath	9	210,045	210,045	128,123	7.33	7.33	10.18
105 Cardiac valve/cardi thor w/o card cath	22	158,878	158,878	111,875	6.27	6.27	8.18
547 Coronary bypass with card cath w/ MCV	17	145,280	145,280	105,919	5.35	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	4	142,845	142,845	97,108	6.50	6.50	7.98
108 Other cardiothoracic procedures	11	128,102	128,102	100,889	5.27	5.27	7.63
110 Major cardiovascular procedures w cc	27	101,013	85,987	77,979	5.48	4.73	5.85
555 Perc. cardiovascular procedures w MCV	37	64,183	59,289	45,362	3.38	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	8	46,692	49,585	37,585	1.75	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	26	26,840	28,874	25,266	3.42	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	8	23,863	21,313	18,599	3.13	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	19	29,733	32,566	27,315	3.11	3.46	3.82
125 Circ disrdr exc AMI w card cath w/o cx	19	22,503	24,535	18,582	1.58	1.89	1.84
127 Heart failure & shock	78	18,919	18,833	17,303	3.42	3.60	3.70
140 Angina pectoris	1	14,874	15,002	9,586	1.00	1.55	1.37
143 Chest pain	12	13,739	13,643	10,319	1.17	1.49	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	21	91,196	61,833	60,760	10.57	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	8	114,633	87,484	72,170	12.25	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	7	27,880	14,251	13,243	1.86	1.15	1.20
174 G.I. hemorrhage w cc	72	20,407	19,787	17,630	2.63	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	63	15,533	15,745	13,700	2.38	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	18	14,250	12,033	10,721	2.50	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	5	39,283	38,117	34,457	5.40	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	3	29,764	27,789	21,687	3.33	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	227	50,307	40,585	37,641	3.04	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDBB CASE MIX INDEX = 0.8426

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.21

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.57

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	32	42,587	40,602	38,079	3.75	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	21	33,466	28,296	25,010	2.48	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	46	15,786	14,722	13,355	2.78	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	19	21,257	17,913	17,757	2.28	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	79	18,130	14,277	13,709	1.73	1.70	1.61
370 Cesarean section with cc	91	20,793	14,293	14,502	4.10	3.57	3.89
371 Cesarean section without cc	502	15,496	12,447	11,193	3.17	3.17	3.23
372 Vaginal delivery w complicating diag	193	7,736	8,071	8,099	2.15	2.06	2.11
373 Vaginal deliv w/o complicating diag	1,667	6,671	6,999	6,415	1.92	1.86	1.78
374 Vaginal delivery w sterilization/D&C	17	12,112	10,350	9,659	2.06	1.99	2.04
383 Other antepartum diag w med complic	55	9,655	9,840	10,910	2.83	2.84	2.66
385 Neonates died/transf to acute care fac	10	52,842	17,564	17,185	7.20	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	105	68,284	50,348	87,417	19.37	16.28	23.86
387 Prematurity w major problems	11	21,200	20,902	42,945	6.91	8.89	14.06
389 Full term neonate w major problems	51	10,101	11,290	13,757	3.33	4.38	4.49
390 Neonate w other significant problems	244	3,166	3,516	3,816	2.09	2.31	2.30
391 Normal newborn	2,042	2,055	2,125	2,303	1.88	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	3	30,059	58,271	40,112	1.67	8.57	6.15
578 Infect/parasitic diseases with OR proc	11	86,887	68,313	74,650	8.73	9.05	10.03
430 Psychoses	5	9,419	14,645	14,198	1.80	6.06	6.10
521 Alc/drug abuse or depnd w cc	139	8,870	12,346	13,647	4.46	4.03	3.55
462 Rehabilitation	.	.	20,818	40,575	.	10.98	13.35
468 Extensive OR proc unrelated to p.d.	15	48,453	43,732	51,678	5.60	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	6	96,685	99,412	98,045	12.83	11.87	11.96
481 Bone marrow transplant	.	.	210,917	207,759	.	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	9	362,746	292,298	283,042	27.89	26.76	24.93
486 Other OR proc for mult signif trauma	11	81,161	80,174	92,159	8.45	7.77	9.59
499 Back & neck procedures w cc	16	39,005	28,112	24,402	4.69	3.33	3.03
500 Back & Neck Procedures w/o CC	29	24,930	20,503	15,338	2.33	1.80	1.63
502 Knee procedures w/o cc	.	.	22,749	19,656	.	2.75	3.06
470 Ungroupable	12	5,171	8,053	9,097	1.83	3.18	2.76
All Other DRGs	3,217	27,698	25,327	25,568	3.43	3.58	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	38	19,954	18,297	17,115	2.53	2.44	2.42
Major or Extreme SOI	67	27,150	25,206	27,948	3.38	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	71	12,700	12,875	10,656	2.41	2.76	2.63
Major or Extreme SOI	109	19,264	23,324	20,062	3.24	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	45	9,420	9,048	8,567	1.91	2.11	2.15
Major or Extreme SOI	1	9,675	14,092	15,905	1.00	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	28	55,386	49,009	40,950	1.81	1.83	1.63
Major or Extreme SOI	12	67,329	68,227	57,178	3.33	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	24,291	20,933	17,735	2.82	2.53	2.19
Major or Extreme SOI	22	25,446	28,090	27,598	3.67	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	16	20,307	22,502	16,767	1.44	1.57	1.61
Major or Extreme SOI	7	33,002	30,463	24,729	2.43	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	26	12,245	13,496	13,099	2.32	2.64	2.93
Major or Extreme SOI	63	22,311	22,242	22,315	3.97	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	14,399	13,024	9,975	2.00	1.79	1.82
Major or Extreme SOI	28	22,948	19,907	17,272	3.41	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	52	40,894	30,204	31,354	5.12	4.47	4.94
Major or Extreme SOI	23	91,825	75,309	77,825	10.35	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	31	33,800	19,135	16,089	3.76	2.31	1.99
Major or Extreme SOI	4	58,962	41,868	33,776	8.25	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	9,298	10,571	9,014	1.60	2.15	1.99
Major or Extreme SOI	19	15,186	16,552	14,871	2.26	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	162	48,209	39,546	36,900	2.90	2.64	2.91
Major or Extreme SOI	6	76,153	54,447	48,132	4.50	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	33,098	26,939	25,222	2.64	2.82	2.70
Major or Extreme SOI	6	48,766	45,421	44,376	3.50	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	10,792	11,276	10,263	3.00	3.00	3.13
Major or Extreme SOI	2	7,728	16,327	20,165	2.50	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 232
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	86	18,510	14,824	14,226	1.84	1.76	1.70
Major or Extreme SOI	1	27,387	26,679	29,901	3.00	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	562	15,552	12,477	11,157	3.16	3.18	3.21
Major or Extreme SOI	31	29,214	20,854	21,344	6.27	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,831	6,733	7,047	6,474	1.93	1.87	1.80
Major or Extreme SOI	30	9,650	10,019	10,472	2.45	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	12,112	10,120	9,032	2.06	1.95	1.92
Major or Extreme SOI	.	.	20,385	17,875	.	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	10,261	12,578	11,869	1.00	5.22	5.09
Major or Extreme SOI	1	9,659	24,049	21,385	2.00	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,255	2,085	2,225	2,417	1.89	1.93	1.89
Major or Extreme SOI	24	8,983	7,797	8,306	3.58	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	155	5,968	9,515	10,187	2.58	3.10	3.01
Major or Extreme SOI	16	12,234	18,156	18,833	2.81	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	37	24,703	20,993	15,746	2.47	2.12	1.81
Major or Extreme SOI	6	49,810	39,643	35,421	5.50	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	29,234	21,102	18,158	2.94	2.31	2.15
Major or Extreme SOI	12	49,582	40,511	34,992	6.17	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	15,718	13,960	12,822	2.29	2.29	2.25
Major or Extreme SOI	26	23,179	23,486	21,871	2.84	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	9,709	16,565	14,298	1.00	2.47	2.21
Major or Extreme SOI	9	28,421	26,758	24,672	2.88	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	21	14,093	13,200	12,076	2.62	2.49	2.64
Major or Extreme SOI	7	23,035	24,324	19,442	2.71	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	12,628	13,225	11,238	1.70	2.34	2.28
Major or Extreme SOI	8	21,516	21,605	20,184	3.00	3.64	4.07
All other APRDRGs	3,690	32,952	27,291	29,609	4.19	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,191	63.1	63.3	62.1
Male	3,617	36.9	36.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,480	25.3	20.2	20.4
29-365 days	95	1.0	0.5	0.9
1-4 years	92	0.9	0.5	0.7
5-9	32	0.3	0.2	0.3
10-14	22	0.2	0.2	0.4
15-17	75	0.8	0.6	0.8
18-19	143	1.5	1.7	1.5
20-24	830	8.5	7.6	6.9
25-29	1,119	11.4	10.4	9.8
30-34	859	8.8	8.8	8.2
35-39	401	4.1	5.4	4.8
40-44	295	3.0	3.7	3.4
45-49	296	3.0	4.0	3.7
50-54	366	3.7	4.9	4.5
55-59	408	4.2	4.9	5.0
60-64	503	5.1	4.9	5.1
65-69	395	4.0	4.7	5.2
70-74	411	4.2	4.7	5.1
75-79	338	3.4	4.2	4.7
80-84	268	2.7	3.8	4.2
85-89	256	2.6	2.8	2.9
90 +	124	1.3	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	3,502	35.7	24.9	11.8
Urgent	264	2.7	24.6	39.7
Elective	3,449	35.2	30.0	27.6
Newborn	2,489	25.4	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	104	1.1	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	4,777	48.7	59.8	54.8
Clinic referral	2,401	24.5	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	96	1.0	4.1	5.0
Skilled nursing facility	27	0.3	0.3	0.6
Other health care facility	8	0.1	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.1	0.1
Normal delivery/Born Inside	2,486	25.3	19.9	20.2
Premature delivery	.	.	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	10	0.1	0.5	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	8,236	84.0	78.6	79.6
Another hospital	41	0.4	1.0	1.1
Skilled nursing facility	648	6.6	7.6	7.1
Intermediate care	2	0.0	0.1	0.1
Another type of institution	147	1.5	1.6	2.0
Under care of home service	581	5.9	8.4	7.6
Left against medical advice	37	0.4	0.5	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	114	1.2	1.2	1.1
Not reported	2	0.0	1.1	1.2
PRIMARY PAYER				
Medicare	2,002	20.4	23.8	25.3
Medicaid	1,797	18.3	18.7	18.3
Other government	413	4.2	3.2	2.4
Blue Cross/Blue Shield	2,074	21.1	11.9	10.8
Other commercial	690	7.0	6.6	5.9
Managed care	2,503	25.5	29.6	31.8
Self pay	277	2.8	4.0	3.6
Industrial/Worker's Comp	27	0.3	0.2	0.5
Charity	25	0.3	2.0	1.2
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	708	7.2	2.3	5.3
Central Utah	4	0.0	1.0	2.9
Davis County	2,301	23.5	33.3	9.9
Salt Lake County	85	0.9	29.4	34.6
Southeastern Utah	6	0.1	0.6	1.7
Southwest Utah	4	0.0	0.3	7.6
Summit County	36	0.4	0.7	0.9
Tooele County	11	0.1	1.3	2.3
Tri-County	8	0.1	0.2	2.2
Utah County	33	0.3	9.1	17.5
Wasatch County	2	0.0	0.3	0.6
Weber/Morgan	6,300	64.2	18.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	300	3.1	2.7	5.1
Unknown	10	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,681	100.0	100.0	100.0	15,148,610	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,309	48.8	31.4	20.3	4,966,028	32.8	13.8	7.7
Obstetric (MDC 14)	1,313	49.0	31.9	21.1	9,144,718	60.4	19.4	8.7
Pediatric Medical (Age 0-17)	.	.	2.6	2.3	.	.	1.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.2	0.4	.	.	0.4	0.5
Other Medical	4	0.1	19.7	28.7	40,005	0.3	27.2	27.4
Other Surgical	55	2.1	13.9	22.5	997,858	6.6	36.7	49.6
Psychiatric (MDC 19)	.	.	0.1	3.6	.	.	0.1	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.2	4.0	20,415	0.1	1.8	5.9
2 Eye	.	.	0.0	0.1	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	.	.	0.4	0.6	.	.	0.4	0.5
4 Respiratory System	.	.	5.5	6.6	.	.	7.6	7.4
5 Circulatory System	.	.	2.7	7.3	.	.	7.4	15.2
6 Digestive System	1	0.0	5.2	6.4	19,811	0.1	9.0	7.5
7 Hepatobiliary System & Pancreas	.	.	2.0	2.3	.	.	3.5	3.1
8 Musculoskeletal System & Conn Tissue	11	0.4	5.3	9.6	207,338	1.4	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	2	0.1	0.9	1.2	52,882	0.3	1.4	1.1
10 Endocrine, Nutritional & Metabolic	.	.	1.7	2.2	.	.	1.9	1.9
11 Kidney & Urinary Tract	.	.	2.2	2.9	.	.	3.0	3.1
12 Male Reproductive System	.	.	0.7	0.6	.	.	1.0	0.6
13 Female Reproductive System	41	1.5	3.8	2.3	683,019	4.5	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	1,313	49.0	31.9	21.1	9,144,718	60.4	19.4	8.7
15 Newborn & Other Neonates	1,309	48.8	31.6	20.7	4,966,028	32.8	14.3	8.2
16 Blood and Blood-Forming Disorders	.	.	0.4	0.5	.	.	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	.	.	2.2	3.2	.	.	4.9	5.7
19 Mental Diseases and Disorders	.	.	0.1	3.6	.	.	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.2	0.9	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.4	1.8	.	.	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	3	0.1	0.4	1.3	54,398	0.4	0.8	2.3
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.3051

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.23

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,681	15,149,000	473,417,800	5,080,331,503	5,829.00	104,031.00	887,962.00
Facility Charges (total)	.	15,148,610	472,098,902	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	5,650	12,357	20,282	2.17	2.72	3.56
Facility Charges & LOS (adjusted average)*	.	18,430	19,012	19,238	6.93	4.46	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	.	.	19,070	21,732	.	2.62	3.22
075 Major chest procedures	.	.	96,708	57,435	.	10.32	7.49
089 Simple pneumonia & pleurisy >17 w CC	.	.	15,668	15,886	.	3.40	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	8,046	8,373	.	2.30	2.37
098 Bronchitis & asthma Age 0-17	.	.	7,331	8,118	.	2.21	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	121,059	111,875	.	5.11	8.18
547 Coronary bypass with card cath w/ MCV	.	.	164,183	105,919	.	9.40	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	110,016	100,889	.	5.00	7.63
110 Major cardiovascular procedures w cc	.	.	70,098	77,979	.	3.77	5.85
555 Perc. cardiovascular procedures w MCV	.	.	54,979	45,362	.	2.89	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	45,720	37,585	.	2.40	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	24,891	25,266	.	3.58	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	23,946	18,599	.	1.81	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	38,565	27,315	.	3.73	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,272	18,582	.	1.67	1.84
127 Heart failure & shock	.	.	17,675	17,303	.	3.93	3.70
140 Angina pectoris	.	.	8,374	9,586	.	1.13	1.37
143 Chest pain	.	.	9,964	10,319	.	1.33	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	54,669	60,760	.	9.13	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	73,119	72,170	.	7.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,846	13,243	.	1.27	1.20
174 G.I. hemorrhage w cc	.	.	16,710	17,630	.	2.69	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	.	.	13,201	13,700	.	2.71	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	11,141	10,721	.	2.15	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	34,743	34,457	.	5.67	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,444	21,687	.	3.63	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	38,871	37,641	.	3.26	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDBB CASE MIX INDEX = 0.3051

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.23

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.02

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	38,374	38,079	.	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2	29,647	23,492	25,010	2.00	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	.	.	12,137	13,355	.	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	7	16,919	15,574	17,757	2.29	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	27	16,058	12,787	13,709	1.22	1.56	1.61
370 Cesarean section with cc	32	10,567	12,993	14,502	3.56	3.66	3.89
371 Cesarean section without cc	221	10,388	10,815	11,193	3.43	3.23	3.23
372 Vaginal delivery w complicating diag	111	6,721	7,344	8,099	1.83	2.03	2.11
373 Vaginal deliv w/o complicating diag	935	6,041	6,181	6,415	1.74	1.83	1.78
374 Vaginal delivery w sterilization/D&C	4	9,082	9,744	9,659	2.00	2.06	2.04
383 Other antepartum diag w med complic	3	8,302	9,365	10,910	3.00	2.26	2.66
385 Neonates died/transf to acute care fac	33	5,877	5,163	17,185	1.32	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	23	15,097	50,379	87,417	5.39	14.41	23.86
387 Prematurity w major problems	15	12,921	32,418	42,945	6.07	11.56	14.06
389 Full term neonate w major problems	132	6,719	13,765	13,757	3.19	4.54	4.49
390 Neonate w other significant problems	205	3,757	4,367	3,816	2.26	2.40	2.30
391 Normal newborn	886	2,659	2,644	2,303	1.85	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	60,322	74,650	.	7.83	10.03
430 Psychoses	.	.	11,286	14,198	.	2.82	6.10
521 Alc/drug abuse or depnd w cc	.	.	14,697	13,647	.	2.84	3.55
462 Rehabilitation	.	.	30,881	40,575	.	12.21	13.35
468 Extensive OR proc unrelated to p.d.	.	.	36,846	51,678	.	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	93,586	98,045	.	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	285,678	283,042	.	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	.	.	28,030	24,402	.	2.42	3.03
500 Back & Neck Procedures w/o CC	.	.	16,351	15,338	.	1.64	1.63
502 Knee procedures w/o cc	.	.	15,415	19,656	.	2.88	3.06
470 Ungroupable	.	.	10,097	9,097	.	1.60	2.76
All Other DRGs	45	12,011	20,611	25,568	2.09	3.12	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	16,513	17,115	.	2.27	2.42
Major or Extreme SOI	.	.	28,672	27,948	.	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	10,726	10,656	.	2.66	2.63
Major or Extreme SOI	.	.	20,871	20,062	.	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	.	.	8,406	8,567	.	2.11	2.15
Major or Extreme SOI	.	.	21,839	15,905	.	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	56,342	40,950	.	1.74	1.63
Major or Extreme SOI	.	.	82,659	57,178	.	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	22,380	17,735	.	2.44	2.19
Major or Extreme SOI	.	.	27,407	27,598	.	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	24,951	16,767	.	1.67	1.61
Major or Extreme SOI	.	.	28,872	24,729	.	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	.	.	13,380	13,099	.	3.02	2.93
Major or Extreme SOI	.	.	22,667	22,315	.	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	11,819	9,975	.	1.88	1.82
Major or Extreme SOI	.	.	16,639	17,272	.	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	32,145	31,354	.	4.69	4.94
Major or Extreme SOI	.	.	70,011	77,825	.	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	17,831	16,089	.	2.20	1.99
Major or Extreme SOI	.	.	33,024	33,776	.	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	8,942	9,014	.	1.89	1.99
Major or Extreme SOI	.	.	13,291	14,871	.	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	38,181	36,900	.	3.14	2.91
Major or Extreme SOI	.	.	55,383	48,132	.	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	29,647	24,686	25,222	2.00	2.47	2.70
Major or Extreme SOI	.	.	39,033	44,376	.	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,440	10,263	.	2.56	3.13
Major or Extreme SOI	.	.	35,249	20,165	.	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	31	16,255	13,084	14,226	1.45	1.64	1.70
Major or Extreme SOI	.	.	28,311	29,901	.	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	240	10,279	10,797	11,157	3.45	3.25	3.21
Major or Extreme SOI	13	12,840	17,738	21,344	3.54	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,017	6,077	6,243	6,474	1.76	1.85	1.80
Major or Extreme SOI	29	7,369	8,717	10,472	1.76	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	9,082	9,463	9,032	2.00	2.06	1.92
Major or Extreme SOI	.	.	22,913	17,875	.	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	8,922	11,869	.	1.50	5.09
Major or Extreme SOI	.	.	11,211	21,385	.	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,140	2,881	2,779	2,417	1.93	1.95	1.89
Major or Extreme SOI	48	6,320	8,621	8,306	3.23	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,046	10,187	.	1.82	3.01
Major or Extreme SOI	.	.	19,761	18,833	.	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	16,794	15,746	.	1.80	1.81
Major or Extreme SOI	.	.	32,413	35,421	.	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	19,883	18,158	.	2.35	2.15
Major or Extreme SOI	.	.	35,641	34,992	.	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,707	12,822	.	2.32	2.25
Major or Extreme SOI	.	.	19,147	21,871	.	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	11,867	14,298	.	2.20	2.21
Major or Extreme SOI	.	.	36,701	24,672	.	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	12,857	12,076	.	2.82	2.64
Major or Extreme SOI	.	.	17,705	19,442	.	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	11,321	11,238	.	2.31	2.28
Major or Extreme SOI	.	.	20,459	20,184	.	4.22	4.07
All other APRDRGs	157	11,310	21,646	29,609	3.76	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,012	75.0	69.3	62.1
Male	669	25.0	30.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,309	48.8	31.5	20.4
29-365 days	.	.	1.0	0.9
1-4 years	.	.	0.9	0.7
5-9	.	.	0.3	0.3
10-14	1	0.0	0.3	0.4
15-17	3	0.1	0.5	0.8
18-19	31	1.2	1.3	1.5
20-24	381	14.2	7.8	6.9
25-29	481	17.9	13.2	9.8
30-34	314	11.7	10.7	8.2
35-39	109	4.1	5.3	4.8
40-44	21	0.8	2.9	3.4
45-49	10	0.4	2.4	3.7
50-54	9	0.3	2.7	4.5
55-59	5	0.2	2.6	5.0
60-64	2	0.1	2.9	5.1
65-69	2	0.1	2.9	5.2
70-74	1	0.0	2.7	5.1
75-79	2	0.1	2.8	4.7
80-84	.	.	2.3	4.2
85-89	.	.	1.8	2.9
90 +	.	.	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	2	0.1	6.5	11.8
Urgent	1,025	38.2	35.6	39.7
Elective	345	12.9	26.5	27.6
Newborn	1,309	48.8	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	796	29.7	49.3	54.8
Clinic referral	549	20.5	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	2	0.1	0.2	5.0
Skilled nursing facility	25	0.9	0.3	0.6
Other health care facility	.	.	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	1,309	48.8	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.1	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	2,639	98.4	87.7	79.6
Another hospital	36	1.3	1.5	1.1
Skilled nursing facility	1	0.0	4.1	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	2	0.1	0.8	2.0
Under care of home service	2	0.1	4.6	7.6
Left against medical advice	1	0.0	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	.	.	0.5	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	8	0.3	15.2	25.3
Medicaid	895	33.4	16.9	18.3
Other government	28	1.0	1.8	2.4
Blue Cross/Blue Shield	81	3.0	11.4	10.8
Other commercial	100	3.7	5.7	5.9
Managed care	1,493	55.7	45.0	31.8
Self pay	72	2.7	3.3	3.6
Industrial/Worker's Comp	.	.	0.1	0.5
Charity	2	0.1	0.5	1.2
Children's Health Insurance Plan	2	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.0	5.3
Central Utah	19	0.7	0.7	2.9
Davis County	1	0.0	0.6	9.9
Salt Lake County	45	1.7	47.8	34.6
Southeastern Utah	5	0.2	0.5	1.7
Southwest Utah	2	0.1	0.2	7.6
Summit County	2	0.1	0.1	0.9
Tooele County	.	.	0.7	2.3
Tri-County	2	0.1	0.2	2.2
Utah County	2,566	95.7	47.2	17.5
Wasatch County	30	1.1	0.3	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	9	0.3	1.5	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 26
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,345	100.0	100.0	100.0	24,280,597	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	271	20.1	20.2	20.3	753,118	3.1	7.2	7.7
Obstetric (MDC 14)	275	20.4	20.8	21.1	1,814,875	7.5	9.1	8.7
Pediatric Medical (Age 0-17)	28	2.1	3.5	2.3	194,032	0.8	2.1	1.5
Pediatric Surgical (Age 0-17)	6	0.4	0.6	0.4	93,191	0.4	0.7	0.5
Other Medical	232	17.2	28.5	28.7	2,826,482	11.6	28.3	27.4
Other Surgical	533	39.6	22.8	22.5	18,598,899	76.6	49.1	49.6
Psychiatric (MDC 19)	.	.	2.8	3.6	.	.	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	20	1.5	2.9	4.0	283,041	1.2	3.0	5.9
2 Eye	1	0.1	0.1	0.1	6,846	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	3	0.2	0.6	0.6	16,082	0.1	0.5	0.5
4 Respiratory System	84	6.2	7.2	6.6	979,607	4.0	7.6	7.4
5 Circulatory System	22	1.6	8.4	7.3	233,639	1.0	17.4	15.2
6 Digestive System	56	4.2	7.2	6.4	1,105,283	4.6	8.8	7.5
7 Hepatobiliary System & Pancreas	26	1.9	2.6	2.3	395,512	1.6	3.1	3.1
8 Musculoskeletal System & Conn Tissue	465	34.6	10.8	9.6	16,960,128	69.9	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	6	0.4	1.3	1.2	90,245	0.4	1.3	1.1
10 Endocrine, Nutritional & Metabolic	8	0.6	2.2	2.2	86,541	0.4	1.8	1.9
11 Kidney & Urinary Tract	10	0.7	2.8	2.9	105,218	0.4	2.7	3.1
12 Male Reproductive System	4	0.3	0.3	0.6	56,672	0.2	0.3	0.6
13 Female Reproductive System	24	1.8	1.7	2.3	393,180	1.6	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	275	20.4	20.8	21.1	1,814,875	7.5	9.1	8.7
15 Newborn & Other Neonates	272	20.2	20.6	20.7	755,140	3.1	7.7	8.2
16 Blood and Blood-Forming Disorders	3	0.2	0.6	0.5	22,394	0.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.3	0.4	.	.	0.5	1.4
18 Infectious and Parasitic Diseases	57	4.2	3.5	3.2	756,187	3.1	6.6	5.7
19 Mental Diseases and Disorders	.	.	2.8	3.6	.	.	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1	0.5	0.9	21,818	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.3	1.7	1.8	138,312	0.6	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	2	0.1	1.1	1.3	7,590	0.0	1.9	2.3
24 Multiple Significant Trauma	1	0.1	0.1	0.3	52,289	0.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9390

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.04

BED SIZE: 26
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,345	24,592,711	547,632,666	5,080,331,503	3,207.00	102,725.00	887,962.00
Facility Charges (total)	.	24,280,597	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	18,052	15,293	20,282	2.38	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	18,984	16,783	19,238	2.53	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	5	12,662	14,876	21,732	2.00	2.67	3.22
075 Major chest procedures	.	.	41,871	57,435	.	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	17	10,882	14,203	15,886	2.06	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	8	5,321	7,883	8,373	1.50	2.31	2.37
098 Bronchitis & asthma Age 0-17	12	7,618	7,237	8,118	1.92	2.33	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardiorthor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,377	37,585	.	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	.	.	16,361	25,266	.	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	14,459	18,599	.	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	20,060	27,315	.	3.07	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	16,379	18,582	.	1.94	1.84
127 Heart failure & shock	10	9,635	15,631	17,303	2.00	3.61	3.70
140 Angina pectoris	1	6,308	7,876	9,586	1.00	1.43	1.37
143 Chest pain	2	14,197	9,320	10,319	2.00	1.41	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	5	36,288	45,566	60,760	7.40	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,514	72,170	.	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	8	14,187	11,602	13,243	1.00	1.15	1.20
174 G.I. hemorrhage w cc	1	17,953	14,994	17,630	3.00	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	14	12,652	12,088	13,700	2.36	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	12,393	10,038	10,721	2.00	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	3	19,998	22,299	34,457	3.00	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,594	21,687	.	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	302	36,080	32,013	37,641	2.95	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDBB CASE MIX INDEX = 0.9390

COUNTY: Summit
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.04

BED SIZE: 26
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.52

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	36,120	29,830	38,079	5.00	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	28,347	19,340	25,010	2.44	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	4	8,789	11,857	13,355	1.50	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	6	22,145	17,219	17,757	3.00	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	17	14,570	11,514	13,709	1.82	1.58	1.61
370 Cesarean section with cc	10	12,035	12,878	14,502	2.60	3.18	3.89
371 Cesarean section without cc	44	10,041	9,502	11,193	2.68	2.60	3.23
372 Vaginal delivery w complicating diag	22	6,975	6,562	8,099	1.86	1.74	2.11
373 Vaginal deliv w/o complicating diag	194	5,404	5,263	6,415	1.59	1.48	1.78
374 Vaginal delivery w sterilization/D&C	2	6,760	7,689	9,659	2.00	1.65	2.04
383 Other antepartum diag w med complic	.	.	12,647	10,910	.	2.66	2.66
385 Neonates died/transf to acute care fac	5	2,772	10,541	17,185	1.00	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	67,892	87,417	.	17.11	23.86
387 Prematurity w major problems	1	15,629	31,078	42,945	10.00	9.95	14.06
389 Full term neonate w major problems	14	3,766	10,638	13,757	2.29	3.34	4.49
390 Neonate w other significant problems	39	3,187	4,430	3,816	2.11	2.14	2.30
391 Normal newborn	211	2,521	2,080	2,303	1.76	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	3	24,839	67,992	74,650	4.00	9.66	10.03
430 Psychoses	.	.	10,589	14,198	.	4.49	6.10
521 Alc/drug abuse or depnd w cc	2	10,909	13,156	13,647	2.50	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	3	27,907	36,720	51,678	3.00	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	75,729	98,045	.	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	162,336	283,042	.	21.00	24.93
486 Other OR proc for mult signif trauma	1	52,289	64,170	92,159	6.00	6.83	9.59
499 Back & neck procedures w cc	.	.	14,465	24,402	.	2.14	3.03
500 Back & Neck Procedures w/o CC	.	.	11,750	15,338	.	1.38	1.63
502 Knee procedures w/o cc	1	8,874	14,201	19,656	2.00	2.80	3.06
470 Ungroupable	.	.	9,423	9,097	.	1.78	2.76
All Other DRGs	347	22,745	19,938	25,568	2.68	3.11	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 26
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	14,132	13,091	17,115	2.25	2.25	2.42
Major or Extreme SOI	.	.	19,783	27,948	.	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	20	7,922	9,910	10,656	1.63	2.57	2.63
Major or Extreme SOI	6	12,970	16,502	20,062	2.50	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	4	8,507	7,949	8,567	2.00	2.28	2.15
Major or Extreme SOI	.	.	15,976	15,905	.	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	12,591	17,735	.	2.09	2.19
Major or Extreme SOI	.	.	19,529	27,598	.	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	14,637	16,767	.	1.64	1.61
Major or Extreme SOI	.	.	20,998	24,729	.	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	9	9,164	11,530	13,099	2.25	2.74	2.93
Major or Extreme SOI	1	13,874	20,357	22,315	1.00	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	9,860	9,478	9,975	1.33	1.86	1.82
Major or Extreme SOI	2	13,260	15,178	17,272	2.50	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	33,278	27,371	31,354	6.71	5.10	4.94
Major or Extreme SOI	1	29,951	60,065	77,825	6.00	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	12	15,261	14,091	16,089	1.40	2.00	1.99
Major or Extreme SOI	.	.	41,200	33,776	.	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	13,429	8,188	9,014	1.80	1.99	1.99
Major or Extreme SOI	4	11,469	13,196	14,871	2.50	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	312	38,323	31,615	36,900	3.06	2.91	2.91
Major or Extreme SOI	7	28,442	39,560	48,132	3.71	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	52	28,704	21,034	25,222	2.67	2.49	2.70
Major or Extreme SOI	1	9,472	38,451	44,376	.	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	17,760	10,263	.	4.67	3.13
Major or Extreme SOI	1	8,219	15,838	20,165	.	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PARK CITY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Summit
 OWNERSHIP: Not for profit

BED SIZE: 26
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	18	15,411	12,588	14,226	1.94	1.75	1.70
Major or Extreme SOI	.	.	24,939	29,901	.	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	52	10,158	9,536	11,157	2.69	2.58	3.21
Major or Extreme SOI	2	16,961	18,353	21,144	2.00	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	209	5,458	5,331	6,474	1.62	1.50	1.80
Major or Extreme SOI	5	9,551	7,902	10,472	1.80	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,760	7,607	9,032	2.00	1.64	1.92
Major or Extreme SOI	.	.	9,897	17,875	.	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,076	11,869	.	3.93	5.09
Major or Extreme SOI	.	.	10,915	21,385	.	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	257	2,614	2,227	2,417	1.82	1.64	1.89
Major or Extreme SOI	3	5,012	9,757	8,306	3.33	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,488	9,338	10,187	.	2.54	3.01
Major or Extreme SOI	1	16,330	16,908	18,833	4.00	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,260	15,746	.	1.58	1.81
Major or Extreme SOI	.	.	23,952	35,421	.	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	18,451	15,195	18,158	2.00	1.91	2.15
Major or Extreme SOI	2	24,206	29,328	34,992	4.00	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	9,705	10,432	12,822	1.00	2.16	2.25
Major or Extreme SOI	.	.	19,408	21,871	.	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,156	14,298	.	2.25	2.21
Major or Extreme SOI	.	.	18,372	24,672	.	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	16,015	10,636	12,076	3.33	2.53	2.64
Major or Extreme SOI	1	9,359	14,465	19,442	2.00	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	9,743	9,619	11,238	2.00	2.25	2.28
Major or Extreme SOI	1	17,953	15,593	20,184	3.00	3.79	4.07
All other APRDRGs	328	19,132	21,819	29,609	2.62	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Intermountain Healthcare

COUNTY: Summit

BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	823	61.2	61.1	62.1
Male	522	38.8	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	272	20.2	20.5	20.4
29-365 days	10	0.7	1.0	0.9
1-4 years	7	0.5	1.1	0.7
5-9	4	0.3	0.6	0.3
10-14	5	0.4	0.6	0.4
15-17	9	0.7	0.8	0.8
18-19	13	1.0	1.5	1.5
20-24	46	3.4	7.2	6.9
25-29	97	7.2	8.9	9.8
30-34	119	8.8	6.8	8.2
35-39	72	5.4	3.3	4.8
40-44	52	3.9	2.5	3.4
45-49	52	3.9	2.8	3.7
50-54	109	8.1	3.8	4.5
55-59	107	8.0	4.5	5.0
60-64	115	8.6	5.2	5.1
65-69	89	6.6	5.8	5.2
70-74	69	5.1	6.3	5.1
75-79	48	3.6	6.1	4.7
80-84	29	2.2	5.1	4.2
85-89	16	1.2	3.6	2.9
90 +	5	0.4	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	6	0.4	6.1	11.8
Urgent	398	29.6	43.9	39.7
Elective	670	49.8	29.7	27.6
Newborn	271	20.1	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	565	42.0	50.5	54.8
Clinic referral	506	37.6	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	2	0.1	2.0	5.0
Skilled nursing facility	.	.	0.2	0.6
Other health care facility	1	0.1	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	270	20.1	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PARK CITY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=7)

AFFILIATION: Intermountain Healthcare

COUNTY: Summit

BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	850	63.2	79.3	79.6
Another hospital	31	2.3	1.7	1.1
Skilled nursing facility	59	4.4	7.4	7.1
Intermediate care	.	.	0.0	0.1
Another type of institution	47	3.5	2.3	2.0
Under care of home service	357	26.5	7.9	7.6
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	.	.	1.0	1.1
Not reported	1	0.1	0.1	1.2
PRIMARY PAYER				
Medicare	247	18.4	30.0	25.3
Medicaid	133	9.9	20.7	18.3
Other government	23	1.7	1.7	2.4
Blue Cross/Blue Shield	233	17.3	10.9	10.8
Other commercial	85	6.3	5.8	5.9
Managed care	562	41.8	26.3	31.8
Self pay	25	1.9	2.8	3.6
Industrial/Worker's Comp	19	1.4	0.4	0.5
Charity	15	1.1	1.0	1.2
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	2	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	8	0.6	25.9	5.3
Central Utah	3	0.2	0.7	2.9
Davis County	22	1.6	0.4	9.9
Salt Lake County	176	13.1	1.2	34.6
Southeastern Utah	9	0.7	5.6	1.7
Southwest Utah	1	0.1	47.8	7.6
Summit County	621	46.2	1.8	0.9
Tooele County	2	0.1	0.1	2.3
Tri-County	22	1.6	5.3	2.2
Utah County	44	3.3	0.5	17.5
Wasatch County	225	16.7	0.7	0.6
Weber/Morgan	20	1.5	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	191	14.2	9.4	5.1
Unknown	1	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,752	100.0	100.0	100.0	75,824,600	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	406	10.8	20.1	20.3	1,358,166	1.8	4.7	7.7
Obstetric (MDC 14)	454	12.1	20.9	21.1	4,132,886	5.5	9.4	8.7
Pediatric Medical (Age 0-17)	6	0.2	1.4	2.3	51,681	0.1	0.7	1.5
Pediatric Surgical (Age 0-17)	6	0.2	0.2	0.4	159,386	0.2	0.3	0.5
Other Medical	1,483	39.5	28.5	28.7	30,663,434	40.4	32.4	27.4
Other Surgical	604	16.1	19.9	22.5	30,366,473	40.0	45.6	49.6
Psychiatric (MDC 19)	792	21.1	8.6	3.6	9,075,358	12.0	6.8	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	1	0.0	0.1	0.1	17,215	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	85	2.3	2.3	4.0	1,833,157	2.4	3.1	5.9
2 Eye	.	.	0.0	0.1	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	4	0.1	0.3	0.6	101,780	0.1	0.4	0.5
4 Respiratory System	348	9.3	6.3	6.6	7,972,862	10.5	8.1	7.4
5 Circulatory System	293	7.8	4.8	7.3	10,832,240	14.3	10.4	15.2
6 Digestive System	288	7.7	5.8	6.4	7,160,422	9.4	8.1	7.5
7 Hepatobiliary System & Pancreas	138	3.7	2.1	2.3	3,227,325	4.3	2.7	3.1
8 Musculoskeletal System & Conn Tissue	272	7.2	10.1	9.6	12,408,492	16.4	21.7	18.2
9 Skin, Subcutaneous Tissue & Breast	42	1.1	0.9	1.2	842,675	1.1	0.9	1.1
10 Endocrine, Nutritional & Metabolic	105	2.8	2.1	2.2	1,737,285	2.3	1.8	1.9
11 Kidney & Urinary Tract	107	2.9	2.5	2.9	2,259,920	3.0	2.6	3.1
12 Male Reproductive System	25	0.7	0.6	0.6	998,360	1.3	0.6	0.6
13 Female Reproductive System	30	0.8	2.3	2.3	506,433	0.7	2.1	1.8
14 Pregnancy, Childbirth & Puerperium	454	12.1	20.9	21.1	4,132,886	5.5	9.4	8.7
15 Newborn & Other Neonates	407	10.8	20.2	20.7	1,360,057	1.8	4.8	8.2
16 Blood and Blood-Forming Disorders	29	0.8	0.5	0.5	537,834	0.7	1.2	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.8	0.4	.	.	4.4	1.4
18 Infectious and Parasitic Diseases	139	3.7	2.8	3.2	6,664,894	8.8	6.0	5.7
19 Mental Diseases and Disorders	792	21.1	8.6	3.6	9,075,358	12.0	6.8	2.7
20 Alcohol/Drug Use or Induced Mental Dis	23	0.6	3.6	0.9	340,283	0.4	2.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	154	4.1	1.7	1.8	3,367,287	4.4	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	12	0.3	0.4	1.3	257,908	0.3	0.4	2.3
24 Multiple Significant Trauma	2	0.1	0.1	0.3	150,486	0.2	0.3	0.9
25 Human Immunodeficiency Virus Infection	2	0.1	0.0	0.0	39,440	0.1	0.2	0.1
Unknown	1	0.0	0.1	0.1	17,215	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9509

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.73

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,752	75,919,640	831,423,850	5,080,331,503	14018.00	146,983.00	887,962.00
Facility Charges (total)	.	75,824,600	829,793,906	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	20,209	19,302	20,282	3.74	3.42	3.56
Facility Charges & LOS (adjusted average)*	.	20,655	20,581	19,238	3.84	3.75	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	56,252	58,934	.	4.92	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	20	22,604	20,665	21,732	3.25	2.91	3.22
075 Major chest procedures	.	.	60,582	57,435	.	5.24	7.49
089 Simple pneumonia & pleurisy >17 w CC	110	21,372	19,124	15,886	4.04	3.61	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	9,474	8,373	.	2.62	2.37
098 Bronchitis & asthma Age 0-17	.	.	8,078	8,118	.	2.39	2.38
104 Cardiac valve/cardi thor w card cath	.	.	210,045	128,123	.	7.33	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	158,878	111,875	.	6.27	8.18
547 Coronary bypass with card cath w/ MCV	.	.	145,280	105,919	.	5.35	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	142,845	97,108	.	6.50	7.98
108 Other cardiothoracic procedures	.	.	128,102	100,889	.	5.27	7.63
110 Major cardiovascular procedures w cc	2	58,740	85,987	77,979	1.50	4.73	5.85
555 Perc. cardiovascular procedures w MCV	19	61,907	59,289	45,362	2.67	3.00	2.99
552 Other cardiac pacemaker implnt w/o MCV	5	56,944	49,585	37,585	3.40	2.80	2.29
121 Circ disrd w AMI & maj comp disch aliv	7	45,678	28,874	25,266	5.14	3.40	3.65
122 Circ disrd w AMI w/o comp disch alive	7	21,391	21,313	18,599	1.57	2.40	1.99
124 Circ disrd exc AMI w card cath & cmplx	19	38,079	32,566	27,315	3.37	3.46	3.82
125 Circ disrd exc AMI w card cath w/o cx	12	25,544	24,535	18,582	1.92	1.89	1.84
127 Heart failure & shock	58	17,503	18,833	17,303	3.16	3.60	3.70
140 Angina pectoris	1	22,054	15,002	9,586	3.00	1.55	1.37
143 Chest pain	12	16,159	13,643	10,319	1.91	1.49	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	23	66,609	61,833	60,760	7.87	8.69	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	4	71,129	87,484	72,170	8.25	11.48	9.66
167 Appendectomy w/o compl dxl & w/o cc	.	.	14,251	13,243	.	1.15	1.20
174 G.I. hemorrhage w cc	56	21,165	19,787	17,630	3.23	2.91	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	62	14,960	15,745	13,700	2.59	2.76	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	9	12,494	12,033	10,721	2.33	2.17	2.15
197 Cholecystectomy exc lap w/o CDE w cc	1	55,520	38,117	34,457	5.00	5.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	4	24,891	27,789	21,687	3.50	3.22	2.97
544 Mjr jnt replace/reattach, low extrem	111	48,813	40,585	37,641	3.50	2.69	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.9509

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.73

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	44,042	40,602	38,079	5.48	4.39	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	21	31,042	28,296	25,010	2.95	2.56	2.40
296 Nutrition/misc metabol disrdr >17 w cc	28	16,448	14,722	13,355	2.82	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	10	18,363	17,913	17,757	2.10	2.26	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	13	16,082	14,277	13,709	1.85	1.70	1.61
370 Cesarean section with cc	31	14,485	14,293	14,502	2.94	3.57	3.89
371 Cesarean section without cc	58	12,648	12,447	11,193	2.81	3.17	3.23
372 Vaginal delivery w complicating diag	36	7,952	8,071	8,099	2.19	2.06	2.11
373 Vaginal deliv w/o complicating diag	262	7,063	6,999	6,415	1.90	1.86	1.78
374 Vaginal delivery w sterilization/D&C	14	12,263	10,350	9,659	2.14	1.99	2.04
383 Other antepartum diag w med complic	29	10,532	9,840	10,910	3.00	2.84	2.66
385 Neonates died/transf to acute care fac	10	5,088	17,564	17,185	1.40	3.59	2.97
386 Extreme immatur/resp dist synd,neonate	1	5,801	50,348	87,417	3.00	16.28	23.86
387 Prematurity w major problems	5	11,191	20,902	42,945	6.75	8.89	14.06
389 Full term neonate w major problems	17	8,644	11,290	13,757	4.53	4.38	4.49
390 Neonate w other significant problems	32	4,229	3,516	3,816	2.41	2.31	2.30
391 Normal newborn	322	2,308	2,125	2,303	1.94	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	58,271	40,112	.	8.57	6.15
578 Infect/parasitic diseases with OR proc	21	43,633	68,313	74,650	6.00	9.05	10.03
430 Psychoses	771	11,294	14,645	14,198	5.45	6.06	6.10
521 Alc/drug abuse or depnd w cc	14	18,169	12,346	13,647	3.57	4.03	3.55
462 Rehabilitation	.	.	20,818	40,575	.	10.98	13.35
468 Extensive OR proc unrelated to p.d.	5	59,702	43,732	51,678	7.20	5.14	5.84
565 Resp sys diagnos with vent supp 96+ hr	3	81,857	99,412	98,045	12.33	11.87	11.96
481 Bone marrow transplant	.	.	210,917	207,759	.	27.66	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	5	276,100	292,298	283,042	29.80	26.76	24.93
486 Other OR proc for mult signif trauma	2	75,243	80,174	92,159	4.00	7.77	9.59
499 Back & neck procedures w cc	.	.	28,112	24,402	.	3.33	3.03
500 Back & Neck Procedures w/o CC	2	16,329	20,503	15,338	1.00	1.80	1.63
502 Knee procedures w/o cc	.	.	22,749	19,656	.	2.75	3.06
470 Ungroupable	1	17,215	8,053	9,097	3.00	3.18	2.76
All Other DRGs	1,476	25,653	25,327	25,568	3.47	3.58	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	17,777	18,297	17,115	2.64	2.44	2.42
Major or Extreme SOI	9	28,503	25,206	27,948	4.00	3.49	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	49	14,212	12,875	10,656	3.15	2.76	2.63
Major or Extreme SOI	64	27,622	23,324	20,062	4.85	4.20	4.01
141 ASTHMA							
Minor or Moderate SOI	14	8,944	9,048	8,567	2.14	2.11	2.15
Major or Extreme SOI	4	22,175	14,092	15,905	4.75	2.82	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	17	58,890	49,009	40,950	2.18	1.83	1.63
Major or Extreme SOI	4	95,333	68,227	57,178	7.25	4.36	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	22,391	20,933	17,735	2.17	2.53	2.19
Major or Extreme SOI	10	40,292	28,090	27,598	4.50	3.48	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	11	25,859	22,502	16,767	1.73	1.57	1.61
Major or Extreme SOI	.	.	30,463	24,729	.	2.81	3.15
194 HEART FAILURE							
Minor or Moderate SOI	24	14,108	13,496	13,099	2.70	2.64	2.93
Major or Extreme SOI	35	19,882	22,242	22,315	3.62	4.23	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	12,590	13,024	9,975	1.43	1.79	1.82
Major or Extreme SOI	15	27,365	19,907	17,272	4.13	3.16	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	11	40,887	30,204	31,354	5.55	4.47	4.94
Major or Extreme SOI	22	70,088	75,309	77,825	7.95	10.21	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	9	20,638	19,135	16,089	2.56	2.31	1.99
Major or Extreme SOI	.	.	41,868	33,776	.	6.09	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	13,295	10,571	9,014	2.44	2.15	1.99
Major or Extreme SOI	14	13,113	16,552	14,871	2.46	2.99	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	85	46,717	39,546	36,900	3.11	2.64	2.91
Major or Extreme SOI	7	61,602	54,447	48,132	4.71	4.71	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	26	30,581	26,939	25,222	3.04	2.82	2.70
Major or Extreme SOI	3	57,824	45,421	44,376	5.33	4.71	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,284	11,276	10,263	2.00	3.00	3.13
Major or Extreme SOI	3	22,281	16,327	20,165	3.33	3.53	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	13	15,563	14,824	14,226	1.77	1.76	1.70
Major or Extreme SOI	2	25,089	26,679	29,901	3.00	3.75	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	86	12,996	12,477	11,157	2.84	3.18	3.21
Major or Extreme SOI	3	21,775	20,854	21,344	3.33	4.90	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	284	7,139	7,047	6,474	1.91	1.87	1.80
Major or Extreme SOI	14	7,819	10,019	10,472	2.36	2.41	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	14	12,263	10,120	9,032	2.14	1.95	1.92
Major or Extreme SOI	.	.	20,385	17,875	.	3.50	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	362	9,792	12,578	11,869	4.82	5.22	5.09
Major or Extreme SOI	19	13,765	24,049	21,385	5.84	9.34	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	354	2,429	2,225	2,417	1.97	1.93	1.89
Major or Extreme SOI	7	7,036	7,797	8,306	4.00	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	12	8,820	9,515	10,187	2.45	3.10	3.01
Major or Extreme SOI	3	37,988	18,156	18,833	7.00	3.54	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	16,329	20,993	15,746	1.00	2.12	1.81
Major or Extreme SOI	.	.	39,643	35,421	.	5.45	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	22,602	21,102	18,158	2.35	2.31	2.15
Major or Extreme SOI	16	41,031	40,511	34,992	4.69	5.70	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	17,502	13,960	12,822	2.88	2.29	2.25
Major or Extreme SOI	14	22,227	23,486	21,871	3.07	3.29	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	16,247	16,565	14,298	1.50	2.47	2.21
Major or Extreme SOI	.	.	26,758	24,672	.	3.45	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	12,974	13,200	12,076	2.45	2.49	2.64
Major or Extreme SOI	5	22,909	24,324	19,442	4.00	3.81	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	15,237	13,225	11,238	2.47	2.34	2.28
Major or Extreme SOI	10	22,907	21,605	20,184	3.70	3.64	4.07
All other APRDRGs	1,971	24,107	27,291	29,609	4.20	4.36	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,209	58.9	63.3	62.1
Male	1,543	41.1	36.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	408	10.9	20.2	20.4
29-365 days	.	.	0.5	0.9
1-4 years	.	.	0.5	0.7
5-9	.	.	0.2	0.3
10-14	2	0.1	0.2	0.4
15-17	20	0.5	0.6	0.8
18-19	111	3.0	1.7	1.5
20-24	317	8.4	7.6	6.9
25-29	352	9.4	10.4	9.8
30-34	278	7.4	8.8	8.2
35-39	282	7.5	5.4	4.8
40-44	214	5.7	3.7	3.4
45-49	240	6.4	4.0	3.7
50-54	252	6.7	4.9	4.5
55-59	221	5.9	4.9	5.0
60-64	207	5.5	4.9	5.1
65-69	210	5.6	4.7	5.2
70-74	186	5.0	4.7	5.1
75-79	172	4.6	4.2	4.7
80-84	155	4.1	3.8	4.2
85-89	98	2.6	2.8	2.9
90 +	27	0.7	1.4	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	1,105	29.5	24.9	11.8
Urgent	1,681	44.8	24.6	39.7
Elective	558	14.9	30.0	27.6
Newborn	407	10.8	20.1	20.4
Trauma Center	.	.	.	0.5
Unknown	1	0.0	0.3	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	3,167	84.4	59.8	54.8
Clinic referral	15	0.4	14.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	10	0.3	4.1	5.0
Skilled nursing facility	.	.	0.3	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	2	0.1	0.1	0.1
Normal delivery/Born Inside	325	8.7	19.9	20.2
Premature delivery	79	2.1	0.2	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=7) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	2	0.1	0.0	0.0
Unknown	146	3.9	0.5	0.5
Not reported	6	0.2	0.1	0.0
DISCHARGE STATUS				
Home self care	2,882	76.8	78.6	79.6
Another hospital	78	2.1	1.0	1.1
Skilled nursing facility	298	7.9	7.6	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	6	0.2	1.6	2.0
Under care of home service	227	6.1	8.4	7.6
Left against medical advice	23	0.6	0.5	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	63	1.7	1.2	1.1
Not reported	175	4.7	1.1	1.2
PRIMARY PAYER				
Medicare	1,136	30.3	23.8	25.3
Medicaid	938	25.0	18.7	18.3
Other government	102	2.7	3.2	2.4
Blue Cross/Blue Shield	252	6.7	11.9	10.8
Other commercial	389	10.4	6.6	5.9
Managed care	379	10.1	29.6	31.8
Self pay	544	14.5	4.0	3.6
Industrial/Worker's Comp	7	0.2	0.2	0.5
Charity	.	.	2.0	1.2
Children's Health Insurance Plan	5	0.1	0.0	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.3	2.3	5.3
Central Utah	3	0.1	1.0	2.9
Davis County	91	2.4	33.3	9.9
Salt Lake County	3,311	88.2	29.4	34.6
Southeastern Utah	5	0.1	0.6	1.7
Southwest Utah	5	0.1	0.3	7.6
Summit County	1	0.0	0.7	0.9
Tooele County	85	2.3	1.3	2.3
Tri-County	12	0.3	0.2	2.2
Utah County	39	1.0	9.1	17.5
Wasatch County	8	0.2	0.3	0.6
Weber/Morgan	28	0.7	18.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	136	3.6	2.7	5.1
Unknown	18	0.5	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,708	100.0	100.0	100.0	51,662,693	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,274	33.9	31.4	20.3	7,643,122	14.8	13.8	7.7
Obstetric (MDC 14)	2,290	34.1	31.9	21.1	14,943,503	28.9	19.4	8.7
Pediatric Medical (Age 0-17)	475	7.1	2.6	2.3	2,853,068	5.5	1.9	1.5
Pediatric Surgical (Age 0-17)	13	0.2	0.2	0.4	252,229	0.5	0.4	0.5
Other Medical	962	14.3	19.7	28.7	12,182,720	23.6	27.2	27.4
Other Surgical	693	10.3	13.9	22.5	13,777,663	26.7	36.7	49.6
Psychiatric (MDC 19)	1	0.0	0.1	3.6	10,389	0.0	0.1	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	39	0.6	1.2	4.0	472,704	0.9	1.8	5.9
2 Eye	2	0.0	0.0	0.1	9,912	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	46	0.7	0.4	0.6	335,372	0.6	0.4	0.5
4 Respiratory System	470	7.0	5.5	6.6	4,241,793	8.2	7.6	7.4
5 Circulatory System	70	1.0	2.7	7.3	750,844	1.5	7.4	15.2
6 Digestive System	339	5.1	5.2	6.4	5,492,659	10.6	9.0	7.5
7 Hepatobiliary System & Pancreas	133	2.0	2.0	2.3	2,225,937	4.3	3.5	3.1
8 Musculoskeletal System & Conn Tissue	198	3.0	5.3	9.6	5,967,336	11.6	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	33	0.5	0.9	1.2	523,925	1.0	1.4	1.1
10 Endocrine, Nutritional & Metabolic	111	1.7	1.7	2.2	984,138	1.9	1.9	1.9
11 Kidney & Urinary Tract	98	1.5	2.2	2.9	1,031,408	2.0	3.0	3.1
12 Male Reproductive System	4	0.1	0.7	0.6	44,740	0.1	1.0	0.6
13 Female Reproductive System	311	4.6	3.8	2.3	3,240,882	6.3	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	2,290	34.1	31.9	21.1	14,943,503	28.9	19.4	8.7
15 Newborn & Other Neonates	2,299	34.3	31.6	20.7	7,778,409	15.1	14.3	8.2
16 Blood and Blood-Forming Disorders	19	0.3	0.4	0.5	183,814	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.0	0.4	33,365	0.1	0.1	1.4
18 Infectious and Parasitic Diseases	150	2.2	2.2	3.2	2,315,691	4.5	4.9	5.7
19 Mental Diseases and Disorders	1	0.0	0.1	3.6	10,389	0.0	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	16	0.2	0.2	0.9	221,352	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	63	0.9	1.4	1.8	741,399	1.4	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	14	0.2	0.4	1.3	113,123	0.2	0.8	2.3
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDBB CASE MIX INDEX = 0.4756

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.64

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.03

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,708	52,184,076	473,417,800	5,080,331,503	15656.00	104,031.00	887,962.00
Facility Charges (total)	.	51,662,693	472,098,902	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	7,702	12,357	20,282	2.33	2.72	3.56
Facility Charges & LOS (adjusted average)*	.	16,149	19,012	19,238	4.78	4.46	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	1	10,871	19,070	21,732	1.00	2.62	3.22
075 Major chest procedures	.	.	96,708	57,435	.	10.32	7.49
089 Simple pneumonia & pleurisy >17 w CC	90	12,237	15,668	15,886	2.74	3.40	3.39
091 Simple pneumonia & pleurisy age 0-17	57	5,422	8,046	8,373	1.82	2.30	2.37
098 Bronchitis & asthma Age 0-17	212	6,208	7,331	8,118	1.98	2.21	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	121,059	111,875	.	5.11	8.18
547 Coronary bypass with card cath w/ MCV	.	.	164,183	105,919	.	9.40	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	110,016	100,889	.	5.00	7.63
110 Major cardiovascular procedures w cc	.	.	70,098	77,979	.	3.77	5.85
555 Perc. cardiovascular procedures w MCV	.	.	54,979	45,362	.	2.89	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	45,720	37,585	.	2.40	2.29
121 Circ disrd w AMI & maj comp disch alive	.	.	24,891	25,266	.	3.58	3.65
122 Circ disrd w AMI w/o comp disch alive	1	3,383	23,946	18,599	1.00	1.81	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	38,565	27,315	.	3.73	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	27,272	18,582	.	1.67	1.84
127 Heart failure & shock	17	11,948	17,675	17,303	2.88	3.93	3.70
140 Angina pectoris	.	.	8,374	9,586	.	1.13	1.37
143 Chest pain	4	9,797	9,964	10,319	1.00	1.33	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	15	52,046	54,669	60,760	9.60	9.13	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	1	30,169	73,119	72,170	6.00	7.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	38	13,538	14,846	13,243	1.18	1.27	1.20
174 G.I. hemorrhage w cc	37	12,643	16,710	17,630	2.11	2.69	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	46	10,758	13,201	13,700	2.22	2.71	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	8,006	11,141	10,721	1.58	2.15	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	34,743	34,457	.	5.67	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	2	30,648	22,444	21,687	5.00	3.63	2.97
544 Mjr jnt replace/reattach, low extrem	57	32,351	38,871	37,641	3.36	3.26	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDB CASE MIX INDEX = 0.4756

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.64

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.03

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	12	29,230	38,374	38,079	3.58	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	17	21,851	23,492	25,010	2.18	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	12	9,030	12,137	13,355	1.83	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	53	12,148	15,574	17,757	2.62	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	227	10,060	12,787	13,709	1.97	1.56	1.61
370 Cesarean section with cc	107	10,135	12,993	14,502	3.48	3.66	3.89
371 Cesarean section without cc	392	8,710	10,815	11,193	3.17	3.23	3.23
372 Vaginal delivery w complicating diag	207	6,514	7,344	8,099	1.92	2.03	2.11
373 Vaginal deliv w/o complicating diag	1,504	5,571	6,181	6,415	1.78	1.83	1.78
374 Vaginal delivery w sterilization/D&C	21	7,560	9,744	9,659	1.95	2.06	2.04
383 Other antepartum diag w med complic	15	7,708	9,365	10,910	1.71	2.26	2.66
385 Neonates died/transf to acute care fac	46	2,367	5,163	17,185	1.02	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	8	15,085	50,379	87,417	9.63	14.41	23.86
387 Prematurity w major problems	36	10,031	32,418	42,945	6.06	11.56	14.06
389 Full term neonate w major problems	119	5,940	13,765	13,757	3.55	4.54	4.49
390 Neonate w other significant problems	324	3,582	4,367	3,816	2.33	2.40	2.30
391 Normal newborn	1,701	2,738	2,644	2,303	1.94	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	4	42,674	60,322	74,650	7.25	7.83	10.03
430 Psychoses	1	10,389	11,286	14,198	1.00	2.82	6.10
521 Alc/drug abuse or depnd w cc	15	14,339	14,697	13,647	3.07	2.84	3.55
462 Rehabilitation	.	.	30,881	40,575	.	12.21	13.35
468 Extensive OR proc unrelated to p.d.	8	28,429	36,846	51,678	5.13	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	93,586	98,045	.	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	285,678	283,042	.	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	1	13,203	28,030	24,402	2.00	2.42	3.03
500 Back & Neck Procedures w/o CC	5	11,033	16,351	15,338	1.40	1.64	1.63
502 Knee procedures w/o cc	.	.	15,415	19,656	.	2.88	3.06
470 Ungroupable	.	.	10,097	9,097	.	1.60	2.76
All Other DRGs	1,276	13,880	20,611	25,568	2.68	3.12	3.52

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	16,513	17,115	.	2.27	2.42
Major or Extreme SOI	1	10,871	28,672	27,948	1.00	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	100	7,741	10,726	10,656	2.13	2.66	2.63
Major or Extreme SOI	40	15,405	20,871	20,062	3.30	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	68	5,767	8,406	8,567	1.59	2.11	2.15
Major or Extreme SOI	1	2,667	21,839	15,905	1.00	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	56,342	40,950	.	1.74	1.63
Major or Extreme SOI	.	.	82,659	57,178	.	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	3,383	22,380	17,735	.	2.44	2.19
Major or Extreme SOI	.	.	27,407	27,598	.	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	24,951	16,767	.	1.67	1.61
Major or Extreme SOI	.	.	28,872	24,729	.	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	10	8,422	13,380	13,099	2.00	3.02	2.93
Major or Extreme SOI	7	16,985	22,667	22,315	4.29	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	7,317	11,819	9,975	1.00	1.88	1.82
Major or Extreme SOI	11	9,470	16,639	17,272	1.78	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	32,771	32,145	31,354	6.10	4.69	4.94
Major or Extreme SOI	7	70,883	70,011	77,825	12.57	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	61	15,734	17,831	16,089	2.32	2.20	1.99
Major or Extreme SOI	3	23,830	33,024	33,776	4.33	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	46	7,133	8,942	9,014	1.58	1.89	1.99
Major or Extreme SOI	8	10,509	13,291	14,871	2.00	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	42	32,675	38,181	36,900	3.26	3.14	2.91
Major or Extreme SOI	2	49,045	55,383	48,132	5.00	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	18	21,552	24,686	25,222	2.39	2.47	2.70
Major or Extreme SOI	2	54,815	39,033	44,376	11.00	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	8	6,781	7,440	10,263	2.63	2.56	3.13
Major or Extreme SOI	1	11,357	35,249	20,165	2.00	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 97
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	248	10,435	13,084	14,226	2.09	1.64	1.70
Major or Extreme SOI	1	14,364	28,311	29,901	2.00	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	476	8,814	10,797	11,157	3.20	3.25	3.21
Major or Extreme SOI	23	13,139	17,738	21,344	4.00	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,672	5,647	6,243	6,474	1.80	1.85	1.80
Major or Extreme SOI	40	7,212	8,717	10,472	1.92	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	7,560	9,463	9,032	1.95	2.06	1.92
Major or Extreme SOI	.	.	22,913	17,875	.	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	8,922	11,869	.	1.50	5.09
Major or Extreme SOI	1	10,389	11,211	21,385	.	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,998	2,832	2,779	2,417	2.00	1.95	1.89
Major or Extreme SOI	81	4,943	8,621	8,306	2.72	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	9,515	9,046	10,187	2.67	1.82	3.01
Major or Extreme SOI	9	18,031	19,761	18,833	3.44	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	7	12,145	16,794	15,746	1.29	1.80	1.81
Major or Extreme SOI	1	21,697	32,413	35,421	3.00	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	48	13,812	19,883	18,158	1.92	2.35	2.15
Major or Extreme SOI	9	21,805	35,641	34,992	3.25	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	9,737	12,707	12,822	1.67	2.32	2.25
Major or Extreme SOI	13	15,228	19,147	21,871	2.62	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	11,867	14,298	.	2.20	2.21
Major or Extreme SOI	.	.	36,701	24,672	.	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	10,184	12,857	12,076	2.65	2.82	2.64
Major or Extreme SOI	2	9,693	17,705	19,442	2.00	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	21	6,966	11,321	11,238	1.89	2.31	2.28
Major or Extreme SOI	6	18,961	20,459	20,184	5.20	4.22	4.07
All other APRDRGs	1,537	12,547	21,646	29,609	2.91	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,716	70.3	69.3	62.1
Male	1,992	29.7	30.7	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	2,320	34.6	31.5	20.4
29-365 days	155	2.3	1.0	0.9
1-4 years	157	2.3	0.9	0.7
5-9	56	0.8	0.3	0.3
10-14	43	0.6	0.3	0.4
15-17	54	0.8	0.5	0.8
18-19	100	1.5	1.3	1.5
20-24	483	7.2	7.8	6.9
25-29	943	14.1	13.2	9.8
30-34	833	12.4	10.7	8.2
35-39	391	5.8	5.3	4.8
40-44	188	2.8	2.9	3.4
45-49	145	2.2	2.4	3.7
50-54	135	2.0	2.7	4.5
55-59	115	1.7	2.6	5.0
60-64	115	1.7	2.9	5.1
65-69	108	1.6	2.9	5.2
70-74	94	1.4	2.7	5.1
75-79	89	1.3	2.8	4.7
80-84	70	1.0	2.3	4.2
85-89	64	1.0	1.8	2.9
90 +	50	0.7	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	2	0.0	6.5	11.8
Urgent	1,992	29.7	35.6	39.7
Elective	2,440	36.4	26.5	27.6
Newborn	2,274	33.9	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	2,386	35.6	49.3	54.8
Clinic referral	2,029	30.2	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	14	0.2	0.2	5.0
Skilled nursing facility	2	0.0	0.3	0.6
Other health care facility	1	0.0	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	2,270	33.8	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

RIVERTON HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 97

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	4	0.1	0.1	0.0
Unknown	2	0.0	0.0	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	6,226	92.8	87.7	79.6
Another hospital	110	1.6	1.5	1.1
Skilled nursing facility	134	2.0	4.1	7.1
Intermediate care	.	.	0.1	0.1
Another type of institution	44	0.7	0.8	2.0
Under care of home service	178	2.7	4.6	7.6
Left against medical advice	4	0.1	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	9	0.1	0.5	1.1
Not reported	3	0.0	0.6	1.2
PRIMARY PAYER				
Medicare	521	7.8	15.2	25.3
Medicaid	911	13.6	16.9	18.3
Other government	113	1.7	1.8	2.4
Blue Cross/Blue Shield	250	3.7	11.4	10.8
Other commercial	295	4.4	5.7	5.9
Managed care	4,458	66.5	45.0	31.8
Self pay	78	1.2	3.3	3.6
Industrial/Worker's Comp	7	0.1	0.1	0.5
Charity	58	0.9	0.5	1.2
Children's Health Insurance Plan	15	0.2	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.0	5.3
Central Utah	14	0.2	0.7	2.9
Davis County	57	0.8	0.6	9.9
Salt Lake County	5,760	85.9	47.8	34.6
Southeastern Utah	6	0.1	0.5	1.7
Southwest Utah	15	0.2	0.2	7.6
Summit County	4	0.1	0.1	0.9
Tooele County	66	1.0	0.7	2.3
Tri-County	6	0.1	0.2	2.2
Utah County	701	10.5	47.2	17.5
Wasatch County	7	0.1	0.3	0.6
Weber/Morgan	12	0.2	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	56	0.8	1.5	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	410	100.0	100.0	100.0	2,815,169	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	54	13.2	20.3	20.3	99,791	3.5	4.7	7.7
Obstetric (MDC 14)	54	13.2	20.2	21.1	415,558	14.8	15.1	8.7
Pediatric Medical (Age 0-17)	37	9.0	5.0	2.3	126,708	4.5	2.9	1.5
Pediatric Surgical (Age 0-17)	.	.	0.7	0.4	.	.	1.2	0.5
Other Medical	219	53.4	42.7	28.7	1,400,884	49.8	48.9	27.4
Other Surgical	42	10.2	9.5	22.5	756,702	26.9	25.9	49.6
Psychiatric (MDC 19)	4	1.0	0.5	3.6	15,527	0.6	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.7	2.2	4.0	53,454	1.9	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	7	1.7	0.7	0.6	33,921	1.2	0.7	0.5
4 Respiratory System	77	18.8	14.2	6.6	432,970	15.4	17.2	7.4
5 Circulatory System	24	5.9	5.8	7.3	126,343	4.5	6.7	15.2
6 Digestive System	37	9.0	8.4	6.4	325,588	11.6	12.4	7.5
7 Hepatobiliary System & Pancreas	10	2.4	3.0	2.3	118,072	4.2	4.7	3.1
8 Musculoskeletal System & Conn Tissue	16	3.9	4.8	9.6	195,881	7.0	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	26	6.3	1.9	1.2	193,087	6.9	2.8	1.1
10 Endocrine, Nutritional & Metabolic	16	3.9	3.2	2.2	106,994	3.8	2.9	1.9
11 Kidney & Urinary Tract	20	4.9	3.8	2.9	115,312	4.1	3.9	3.1
12 Male Reproductive System	3	0.7	0.2	0.6	44,233	1.6	0.2	0.6
13 Female Reproductive System	22	5.4	2.9	2.3	345,330	12.3	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	54	13.2	20.2	21.1	415,558	14.8	15.1	8.7
15 Newborn & Other Neonates	55	13.4	20.5	20.7	103,047	3.7	4.8	8.2
16 Blood and Blood-Forming Disorders	4	1.0	0.7	0.5	31,985	1.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	7	1.7	1.7	3.2	66,570	2.4	2.5	5.7
19 Mental Diseases and Disorders	4	1.0	0.5	3.6	15,527	0.6	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	4	1.0	0.6	0.9	30,849	1.1	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	2.0	1.9	1.8	40,090	1.4	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	5	1.2	1.3	1.3	20,355	0.7	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5740

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	410	2,815,511	114,467,110	5,080,331,503	934.00	30,845.00	887,962.00
Facility Charges (total)	.	2,815,169	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	6,866	9,137	20,282	2.28	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	11,962	15,190	19,238	3.87	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	2	5,667	10,736	21,732	2.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	22	6,378	11,128	15,886	2.77	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	7	3,770	5,502	8,373	1.86	2.17	2.37
098 Bronchitis & asthma Age 0-17	11	3,714	5,914	8,118	2.00	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	1	4,743	15,046	25,266	1.00	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	1	3,549	16,827	18,599	1.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	10	4,642	10,790	17,303	2.20	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	2	6,840	7,070	10,319	1.50	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	54,116	60,760	.	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dx1 & w/o cc	.	.	14,655	13,243	.	1.36	1.20
174 G.I. hemorrhage w cc	1	7,569	12,163	17,630	2.00	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	11	7,552	9,396	13,700	2.40	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	7,439	7,180	10,721	2.67	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	3	36,852	36,584	37,641	3.00	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5740

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.98

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	7	7,934	8,213	13,355	3.86	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	5	16,264	21,447	17,757	2.00	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	13	17,425	13,506	13,709	1.31	1.52	1.61
370 Cesarean section with cc	3	14,086	11,129	14,502	2.67	2.93	3.89
371 Cesarean section without cc	10	14,031	9,842	11,193	2.50	2.62	3.23
372 Vaginal delivery w complicating diag	1	8,344	6,065	8,099	3.00	2.05	2.11
373 Vaginal deliv w/o complicating diag	37	5,491	5,094	6,415	1.49	1.69	1.78
374 Vaginal delivery w sterilization/D&C	1	9,582	8,097	9,659	1.00	1.89	2.04
383 Other antepartum diag w med complic	2	5,951	5,946	10,910	3.50	1.89	2.66
385 Neonates died/transf to acute care fac	3	2,789	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	.	.	3,375	13,757	.	2.19	4.49
390 Neonate w other significant problems	8	1,858	2,554	3,816	1.63	1.96	2.30
391 Normal newborn	42	1,820	1,906	2,303	1.48	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	2	4,263	6,988	14,198	3.00	2.05	6.10
521 Alc/drug abuse or depnd w cc	2	8,163	11,114	13,647	4.00	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	200	7,005	10,899	25,568	2.47	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,667	10,334	17,115	2.00	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	28	5,639	8,367	10,656	2.52	2.77	2.63
Major or Extreme SOI	7	5,279	15,948	20,062	2.43	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	4	3,228	6,407	8,567	1.50	2.00	2.15
Major or Extreme SOI	1	6,252	16,737	15,905	4.00	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	3,549	14,976	17,735	1.00	1.96	2.19
Major or Extreme SOI	1	4,743	17,257	27,598	1.00	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	5	4,789	9,496	13,099	2.00	2.88	2.93
Major or Extreme SOI	5	4,496	14,805	22,315	2.40	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	2,913	8,252	9,975	1.75	1.66	1.82
Major or Extreme SOI	1	10,867	11,781	17,272	4.00	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	1	14,767	16,482	16,089	3.00	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	5,930	6,190	9,014	2.20	1.99	1.99
Major or Extreme SOI	.	.	11,032	14,871	.	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	1	38,229	37,681	48,132	3.00	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	17	16,971	14,343	14,226	1.53	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	14,044	10,067	11,157	2.54	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	38	5,566	5,144	6,474	1.53	1.73	1.80
Major or Extreme SOI	.	.	7,061	10,472	.	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	9,582	7,969	9,032	1.00	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,312	7,577	11,869	2.00	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	49	1,825	1,984	2,417	1.53	1.80	1.89
Major or Extreme SOI	.	.	3,902	8,306	.	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,807	10,187	.	2.98	3.01
Major or Extreme SOI	1	8,540	13,659	18,833	4.00	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	18,379	17,628	18,158	3.00	2.04	2.15
Major or Extreme SOI	1	19,160	25,061	34,992	3.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	7,907	10,235	12,822	2.50	2.38	2.25
Major or Extreme SOI	.	.	13,691	21,871	.	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	8,569	9,447	12,076	2.00	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	6,072	7,738	11,238	2.00	1.96	2.28
Major or Extreme SOI	.	.	12,850	20,184	.	4.20	4.07
All other APRDRGs	210	7,183	10,280	29,609	2.56	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	250	61.0	64.7	62.1
Male	160	39.0	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	55	13.4	20.3	20.4
29-365 days	9	2.2	1.7	0.9
1-4 years	17	4.1	1.9	0.7
5-9	3	0.7	0.8	0.3
10-14	2	0.5	0.7	0.4
15-17	6	1.5	1.2	0.8
18-19	6	1.5	2.0	1.5
20-24	25	6.1	7.4	6.9
25-29	22	5.4	8.5	9.8
30-34	26	6.3	6.7	8.2
35-39	15	3.7	4.0	4.8
40-44	24	5.9	3.0	3.4
45-49	13	3.2	3.4	3.7
50-54	16	3.9	3.8	4.5
55-59	15	3.7	3.7	5.0
60-64	20	4.9	4.4	5.1
65-69	29	7.1	4.7	5.2
70-74	29	7.1	5.0	5.1
75-79	18	4.4	4.7	4.7
80-84	27	6.6	5.5	4.2
85-89	21	5.1	3.9	2.9
90 +	12	2.9	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	202	49.3	24.6	11.8
Urgent	154	37.6	23.1	39.7
Elective	.	.	31.9	27.6
Newborn	54	13.2	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	300	73.2	58.4	54.8
Clinic referral	.	.	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	.	.	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	56	13.7	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	52	12.7	19.8	20.2
Premature delivery	2	0.5	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	357	87.1	81.6	79.6
Another hospital	30	7.3	4.6	1.1
Skilled nursing facility	19	4.6	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	1	0.2	3.4	2.0
Under care of home service	.	.	4.3	7.6
Left against medical advice	.	.	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	3	0.7	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	130	31.7	28.5	25.3
Medicaid	83	20.2	23.0	18.3
Other government	4	1.0	1.9	2.4
Blue Cross/Blue Shield	48	11.7	11.1	10.8
Other commercial	36	8.8	7.7	5.9
Managed care	78	19.0	21.3	31.8
Self pay	27	6.6	5.6	3.6
Industrial/Worker's Comp	3	0.7	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	4.4	5.3
Central Utah	2	0.5	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	1	0.2	0.7	34.6
Southeastern Utah	296	72.2	5.5	1.7
Southwest Utah	1	0.2	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	1	0.2	18.1	2.2
Utah County	2	0.5	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	106	25.9	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	495	100.0	100.0	100.0	4,000,431	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	106	21.4	20.3	20.3	236,513	5.9	4.7	7.7
Obstetric (MDC 14)	109	22.0	20.2	21.1	753,348	18.8	15.1	8.7
Pediatric Medical (Age 0-17)	35	7.1	5.0	2.3	233,145	5.8	2.9	1.5
Pediatric Surgical (Age 0-17)	3	0.6	0.7	0.4	66,850	1.7	1.2	0.5
Other Medical	228	46.1	42.7	28.7	2,464,046	61.6	48.9	27.4
Other Surgical	13	2.6	9.5	22.5	244,982	6.1	25.9	49.6
Psychiatric (MDC 19)	1	0.2	0.5	3.6	1,547	0.0	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.2	2.2	4.0	76,511	1.9	2.2	5.9
2 Eye	.	.	0.1	0.1	.	.	0.1	0.0
3 Ear, Nose, Mouth & Throat	5	1.0	0.7	0.6	27,269	0.7	0.7	0.5
4 Respiratory System	86	17.4	14.2	6.6	886,837	22.2	17.2	7.4
5 Circulatory System	15	3.0	5.8	7.3	130,776	3.3	6.7	15.2
6 Digestive System	37	7.5	8.4	6.4	458,211	11.5	12.4	7.5
7 Hepatobiliary System & Pancreas	23	4.6	3.0	2.3	356,975	8.9	4.7	3.1
8 Musculoskeletal System & Conn Tissue	3	0.6	4.8	9.6	28,193	0.7	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	16	3.2	1.9	1.2	223,494	5.6	2.8	1.1
10 Endocrine, Nutritional & Metabolic	20	4.0	3.2	2.2	187,399	4.7	2.9	1.9
11 Kidney & Urinary Tract	28	5.7	3.8	2.9	282,846	7.1	3.9	3.1
12 Male Reproductive System	1	0.2	0.2	0.6	7,909	0.2	0.2	0.6
13 Female Reproductive System	.	.	2.9	2.3	.	.	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	109	22.0	20.2	21.1	753,348	18.8	15.1	8.7
15 Newborn & Other Neonates	108	21.8	20.5	20.7	244,781	6.1	4.8	8.2
16 Blood and Blood-Forming Disorders	3	0.6	0.7	0.5	21,498	0.5	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	6	1.2	1.7	3.2	83,787	2.1	2.5	5.7
19 Mental Diseases and Disorders	1	0.2	0.5	3.6	1,547	0.0	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	5	1.0	0.6	0.9	53,057	1.3	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	1.6	1.9	1.8	61,927	1.5	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	10	2.0	1.3	1.3	114,065	2.9	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4981

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.81

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.63

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	495	4,159,242	114,467,110	5,080,331,503	1,196.00	30,845.00	887,962.00
Facility Charges (total)	.	4,000,431	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	8,082	9,137	20,282	2.42	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	15,783	15,190	19,238	4.52	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	1	4,962	10,736	21,732	2.00	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	38	10,935	11,128	15,886	3.19	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	9	8,026	5,502	8,373	2.67	2.17	2.37
098 Bronchitis & asthma Age 0-17	14	6,776	5,914	8,118	2.14	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	1	3,782	15,046	25,266	1.00	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	1	5,524	16,827	18,599	2.00	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	2	13,232	10,790	17,303	3.50	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	3	6,653	7,070	10,319	1.33	1.29	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	1	41,112	54,116	60,760	5.00	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	2	15,093	14,655	13,243	2.00	1.36	1.20
174 G.I. hemorrhage w cc	8	8,671	12,163	17,630	1.88	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	8	12,397	9,396	13,700	2.43	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	10,059	7,180	10,721	1.50	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4981

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.81

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.63

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	10	8,988	8,213	13,355	2.80	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	13,506	13,709	.	1.52	1.61
370 Cesarean section with cc	6	9,187	11,129	14,502	2.17	2.93	3.89
371 Cesarean section without cc	19	9,596	9,842	11,193	2.00	2.62	3.23
372 Vaginal delivery w complicating diag	7	7,649	6,065	8,099	1.71	2.05	2.11
373 Vaginal deliv w/o complicating diag	71	5,772	5,094	6,415	1.35	1.69	1.78
374 Vaginal delivery w sterilization/D&C	3	8,999	8,097	9,659	1.67	1.89	2.04
383 Other antepartum diag w med complic	2	5,894	5,946	10,910	1.50	1.89	2.66
385 Neonates died/transf to acute care fac	6	2,280	3,062	17,185	1.33	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	.	.	3,881	42,945	.	2.80	14.06
389 Full term neonate w major problems	6	3,725	3,375	13,757	1.83	2.19	4.49
390 Neonate w other significant problems	16	2,233	2,554	3,816	1.56	1.96	2.30
391 Normal newborn	80	2,163	1,906	2,303	1.51	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	1	1,547	6,988	14,198	1.00	2.05	6.10
521 Alc/drug abuse or depnd w cc	4	12,694	11,114	13,647	4.25	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	174	10,737	10,899	25,568	2.91	2.69	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	4,962	10,334	17,115	2.00	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	35	8,607	8,367	10,656	2.44	2.77	2.63
Major or Extreme SOI	16	13,350	15,948	20,062	4.20	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	1	4,303	6,407	8,567	1.00	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	4,653	14,976	17,735	1.50	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	1	19,620	9,496	13,099	5.00	2.88	2.93
Major or Extreme SOI	1	6,843	14,805	22,315	2.00	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	7,890	8,252	9,975	2.00	1.66	1.82
Major or Extreme SOI	.	.	11,781	17,272	.	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	31,629	31,354	.	5.90	4.94
Major or Extreme SOI	1	41,112	72,722	77,825	5.00	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	4	20,855	16,482	16,089	3.50	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	4,234	6,190	9,014	1.50	1.99	1.99
Major or Extreme SOI	1	2,227	11,032	14,871	1.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,240	5,856	10,263	2.00	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	14,343	14,226	.	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	25	9,498	10,067	11,157	2.04	2.69	3.21
Major or Extreme SOI	.	.	13,223	21,344	.	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	72	5,757	5,144	6,474	1.35	1.73	1.80
Major or Extreme SOI	6	8,146	7,061	10,472	1.83	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	8,999	7,969	9,032	1.67	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	1,547	7,577	11,869	.	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	95	2,175	1,984	2,417	1.53	1.80	1.89
Major or Extreme SOI	3	2,367	3,902	8,306	1.33	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	10,611	9,807	10,187	3.60	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	17,849	17,628	18,158	4.00	2.04	2.15
Major or Extreme SOI	2	24,720	25,061	34,992	5.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	9,061	10,235	12,822	1.75	2.38	2.25
Major or Extreme SOI	3	10,165	13,691	21,871	2.33	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	8,159	9,447	12,076	2.33	2.66	2.64
Major or Extreme SOI	1	44,318	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,966	7,738	11,238	3.00	1.96	2.28
Major or Extreme SOI	1	4,402	12,850	20,184	1.00	4.20	4.07
All other APRDRGs	197	9,711	10,280	29,609	2.87	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	310	62.6	64.7	62.1
Male	185	37.4	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	109	22.0	20.3	20.4
29-365 days	9	1.8	1.7	0.9
1-4 years	10	2.0	1.9	0.7
5-9	10	2.0	0.8	0.3
10-14	3	0.6	0.7	0.4
15-17	6	1.2	1.2	0.8
18-19	11	2.2	2.0	1.5
20-24	40	8.1	7.4	6.9
25-29	33	6.7	8.5	9.8
30-34	38	7.7	6.7	8.2
35-39	21	4.2	4.0	4.8
40-44	12	2.4	3.0	3.4
45-49	11	2.2	3.4	3.7
50-54	13	2.6	3.8	4.5
55-59	8	1.6	3.7	5.0
60-64	19	3.8	4.4	5.1
65-69	20	4.0	4.7	5.2
70-74	39	7.9	5.0	5.1
75-79	35	7.1	4.7	4.7
80-84	20	4.0	5.5	4.2
85-89	18	3.6	3.9	2.9
90 +	10	2.0	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	7	1.4	24.6	11.8
Urgent	69	13.9	23.1	39.7
Elective	313	63.2	31.9	27.6
Newborn	106	21.4	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	176	35.6	58.4	54.8
Clinic referral	209	42.2	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.3	5.0
Skilled nursing facility	2	0.4	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	1	0.2	0.0	0.1
Normal delivery/Born Inside	106	21.4	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	386	78.0	81.6	79.6
Another hospital	39	7.9	4.6	1.1
Skilled nursing facility	27	5.5	3.7	7.1
Intermediate care	1	0.2	0.2	0.1
Another type of institution	11	2.2	3.4	2.0
Under care of home service	24	4.8	4.3	7.6
Left against medical advice	1	0.2	0.3	0.3
Under care of a home iv provider	1	0.2	0.0	0.0
Expired	5	1.0	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	157	31.7	28.5	25.3
Medicaid	167	33.7	23.0	18.3
Other government	1	0.2	1.9	2.4
Blue Cross/Blue Shield	21	4.2	11.1	10.8
Other commercial	24	4.8	7.7	5.9
Managed care	102	20.6	21.3	31.8
Self pay	14	2.8	5.6	3.6
Industrial/Worker's Comp	1	0.2	0.3	0.5
Charity	3	0.6	0.3	1.2
Children's Health Insurance Plan	3	0.6	0.3	0.1
Not reported	2	0.4	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	475	96.0	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	5	1.0	0.7	34.6
Southeastern Utah	.	.	5.5	1.7
Southwest Utah	2	0.4	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	2	0.4	24.1	2.3
Tri-County	2	0.4	18.1	2.2
Utah County	4	0.8	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	3	0.6	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	2	0.4	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,093	100.0	100.0	100.0	8,172,532	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	230	21.0	20.3	20.3	457,619	5.6	4.7	7.7
Obstetric (MDC 14)	237	21.7	20.2	21.1	1,608,993	19.7	15.1	8.7
Pediatric Medical (Age 0-17)	80	7.3	5.0	2.3	452,370	5.5	2.9	1.5
Pediatric Surgical (Age 0-17)	7	0.6	0.7	0.4	133,523	1.6	1.2	0.5
Other Medical	454	41.5	42.7	28.7	4,134,683	50.6	48.9	27.4
Other Surgical	72	6.6	9.5	22.5	1,305,025	16.0	25.9	49.6
Psychiatric (MDC 19)	13	1.2	0.5	3.6	80,319	1.0	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	35	3.2	2.2	4.0	318,487	3.9	2.2	5.9
2 Eye	1	0.1	0.1	0.1	10,425	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	7	0.6	0.7	0.6	54,517	0.7	0.7	0.5
4 Respiratory System	156	14.3	14.2	6.6	1,382,984	16.9	17.2	7.4
5 Circulatory System	45	4.1	5.8	7.3	340,484	4.2	6.7	15.2
6 Digestive System	114	10.4	8.4	6.4	1,551,853	19.0	12.4	7.5
7 Hepatobiliary System & Pancreas	33	3.0	3.0	2.3	426,338	5.2	4.7	3.1
8 Musculoskeletal System & Conn Tissue	33	3.0	4.8	9.6	299,138	3.7	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	10	0.9	1.9	1.2	96,259	1.2	2.8	1.1
10 Endocrine, Nutritional & Metabolic	44	4.0	3.2	2.2	311,114	3.8	2.9	1.9
11 Kidney & Urinary Tract	30	2.7	3.8	2.9	297,338	3.6	3.9	3.1
12 Male Reproductive System	2	0.2	0.2	0.6	11,622	0.1	0.2	0.6
13 Female Reproductive System	12	1.1	2.9	2.3	168,582	2.1	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	237	21.7	20.2	21.1	1,608,993	19.7	15.1	8.7
15 Newborn & Other Neonates	234	21.4	20.5	20.7	472,851	5.8	4.8	8.2
16 Blood and Blood-Forming Disorders	13	1.2	0.7	0.5	138,145	1.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.0	0.4	23,396	0.3	0.1	1.4
18 Infectious and Parasitic Diseases	12	1.1	1.7	3.2	125,817	1.5	2.5	5.7
19 Mental Diseases and Disorders	13	1.2	0.5	3.6	80,319	1.0	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	9	0.8	0.6	0.9	74,130	0.9	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	15	1.4	1.9	1.8	122,650	1.5	2.0	1.9
22 Burns	1	0.1	0.0	0.1	17,169	0.2	0.0	0.3
23 Factors Influencing Health Status	34	3.1	1.3	1.3	233,850	2.9	1.2	2.3
24 Multiple Significant Trauma	1	0.1	0.1	0.3	6,071	0.1	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5136

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.46

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,093	8,328,261	114,467,110	5,080,331,503	2,634.00	30,845.00	887,962.00
Facility Charges (total)	.	8,172,532	112,177,743	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	7,477	9,137	20,282	2.41	2.51	3.56
Facility Charges & LOS (adjusted average)*	.	14,407	15,190	19,238	4.51	4.23	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	8	9,926	10,736	21,732	3.13	2.99	3.22
075 Major chest procedures	.	.	.	57,435	.	.	7.49
089 Simple pneumonia & pleurisy >17 w CC	55	10,806	11,128	15,886	3.39	3.38	3.39
091 Simple pneumonia & pleurisy age 0-17	20	5,227	5,502	8,373	1.90	2.17	2.37
098 Bronchitis & asthma Age 0-17	28	6,660	5,914	8,118	2.75	2.36	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29
121 Circ disrd w AMI & maj comp disch aliv	2	7,244	15,046	25,266	2.50	2.71	3.65
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82
125 Circ disrdr exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84
127 Heart failure & shock	21	9,242	10,790	17,303	3.14	3.12	3.70
140 Angina pectoris	.	.	5,249	9,586	.	1.00	1.37
143 Chest pain	3	4,673	7,070	10,319	1.00	1.29	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	3	38,567	54,116	60,760	7.67	10.23	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	3	31,004	43,555	72,170	8.33	6.67	9.66
167 Appendectomy w/o compl dxl & w/o cc	12	13,607	14,655	13,243	1.45	1.36	1.20
174 G.I. hemorrhage w cc	5	5,142	12,163	17,630	1.40	2.39	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	20	7,599	9,396	13,700	2.25	2.48	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	8,106	7,180	10,721	1.86	1.88	2.15
197 Cholecystectomy exc lap w/o CDE w cc	1	26,633	33,415	34,457	6.00	6.75	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97
544 Mjr jnt replace/reattach, low extrem	.	.	36,584	37,641	.	3.43	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5136

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.46

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	30,070	38,079	.	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	25,128	25,010	.	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	23	7,905	8,213	13,355	2.78	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	.	.	21,447	17,757	.	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	11	14,393	13,506	13,709	2.45	1.52	1.61
370 Cesarean section with cc	7	9,953	11,129	14,502	2.57	2.93	3.89
371 Cesarean section without cc	67	9,397	9,842	11,193	2.51	2.62	3.23
372 Vaginal delivery w complicating diag	12	6,654	6,065	8,099	1.67	2.05	2.11
373 Vaginal deliv w/o complicating diag	137	5,362	5,094	6,415	1.35	1.69	1.78
374 Vaginal delivery w sterilization/D&C	5	9,525	8,097	9,659	1.80	1.89	2.04
383 Other antepartum diag w med complic	1	5,882	5,946	10,910	2.00	1.89	2.66
385 Neonates died/transf to acute care fac	5	1,651	3,062	17,185	1.20	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	1	1,628	3,881	42,945	1.00	2.80	14.06
389 Full term neonate w major problems	6	3,564	3,375	13,757	2.67	2.19	4.49
390 Neonate w other significant problems	21	2,463	2,554	3,816	1.85	1.96	2.30
391 Normal newborn	200	1,934	1,906	2,303	1.68	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	6	5,229	6,988	14,198	1.83	2.05	6.10
521 Alc/drug abuse or depnd w cc	5	9,007	11,114	13,647	3.20	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	1	28,955	44,292	51,678	6.00	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	.	.	6,844	19,656	.	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	396	9,548	10,899	25,568	2.71	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	10,164	10,334	17,115	3.17	2.69	2.42
Major or Extreme SOI	2	19,153	16,222	27,948	4.50	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	62	8,866	8,367	10,656	2.88	2.77	2.63
Major or Extreme SOI	10	14,252	15,948	20,062	4.40	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	11	6,634	6,407	8,567	2.45	2.00	2.15
Major or Extreme SOI	.	.	16,737	15,905	.	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	7,244	14,976	17,735	2.50	1.96	2.19
Major or Extreme SOI	.	.	17,257	27,598	.	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	16	9,865	9,496	13,099	3.44	2.88	2.93
Major or Extreme SOI	6	7,065	14,805	22,315	2.40	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	4,492	8,252	9,975	1.67	1.66	1.82
Major or Extreme SOI	3	5,988	11,781	17,272	1.33	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	36,270	31,629	31,354	7.25	5.90	4.94
Major or Extreme SOI	.	.	72,722	77,825	.	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	20	15,093	16,482	16,089	2.00	1.88	1.99
Major or Extreme SOI	.	.	13,792	33,776	.	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	26	5,962	6,190	9,014	1.95	1.99	1.99
Major or Extreme SOI	2	10,181	11,032	14,871	4.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	37,558	36,900	.	3.20	2.91
Major or Extreme SOI	.	.	37,681	48,132	.	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	24,489	25,222	.	2.83	2.70
Major or Extreme SOI	.	.	37,375	44,376	.	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,856	10,263	.	3.00	3.13
Major or Extreme SOI	.	.	21,176	20,165	.	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	8	14,886	14,343	14,226	2.50	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	73	9,382	10,067	11,157	2.51	2.69	3.21
Major or Extreme SOI	1	14,394	13,223	21,144	3.00	3.00	5.41
560 VAGINAL DELIV W STERILIZATION							
Minor or Moderate SOI	146	5,457	5,144	6,474	1.39	1.73	1.80
Major or Extreme SOI	3	5,897	7,061	10,472	1.33	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	9,525	7,969	9,032	1.80	1.87	1.92
Major or Extreme SOI	.	.	9,649	17,875	.	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,725	7,577	11,869	1.00	2.00	5.09
Major or Extreme SOI	4	6,245	6,203	21,385	2.67	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	218	1,974	1,984	2,417	1.72	1.80	1.89
Major or Extreme SOI	1	3,897	3,902	8,306	3.00	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	8,090	9,807	10,187	3.50	2.98	3.01
Major or Extreme SOI	2	11,742	13,659	18,833	3.50	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	12,797	17,628	18,158	2.00	2.04	2.15
Major or Extreme SOI	1	11,120	25,061	34,992	1.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	10,092	10,235	12,822	3.50	2.38	2.25
Major or Extreme SOI	1	7,699	13,691	21,871	1.00	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	14,928	9,447	12,076	5.00	2.66	2.64
Major or Extreme SOI	.	.	17,357	19,442	.	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	7,804	7,738	11,238	2.50	1.96	2.28
Major or Extreme SOI	1	2,424	12,850	20,184	.	4.20	4.07
All other APRDRGs	428	9,034	10,280	29,609	2.83	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	700	64.0	64.7	62.1
Male	393	36.0	35.2	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	233	21.3	20.3	20.4
29-365 days	27	2.5	1.7	0.9
1-4 years	29	2.7	1.9	0.7
5-9	10	0.9	0.8	0.3
10-14	14	1.3	0.7	0.4
15-17	8	0.7	1.2	0.8
18-19	26	2.4	2.0	1.5
20-24	82	7.5	7.4	6.9
25-29	92	8.4	8.5	9.8
30-34	69	6.3	6.7	8.2
35-39	29	2.7	4.0	4.8
40-44	25	2.3	3.0	3.4
45-49	29	2.7	3.4	3.7
50-54	33	3.0	3.8	4.5
55-59	34	3.1	3.7	5.0
60-64	47	4.3	4.4	5.1
65-69	41	3.8	4.7	5.2
70-74	42	3.8	5.0	5.1
75-79	63	5.8	4.7	4.7
80-84	71	6.5	5.5	4.2
85-89	47	4.3	3.9	2.9
90 +	42	3.8	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	112	10.2	24.6	11.8
Urgent	433	39.6	23.1	39.7
Elective	318	29.1	31.9	27.6
Newborn	230	21.0	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	531	48.6	58.4	54.8
Clinic referral	328	30.0	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	4	0.4	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	.	.	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	230	21.0	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	852	78.0	81.6	79.6
Another hospital	45	4.1	4.6	1.1
Skilled nursing facility	98	9.0	3.7	7.1
Intermediate care	1	0.1	0.2	0.1
Another type of institution	23	2.1	3.4	2.0
Under care of home service	53	4.8	4.3	7.6
Left against medical advice	8	0.7	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	13	1.2	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	337	30.8	28.5	25.3
Medicaid	313	28.6	23.0	18.3
Other government	8	0.7	1.9	2.4
Blue Cross/Blue Shield	93	8.5	11.1	10.8
Other commercial	59	5.4	7.7	5.9
Managed care	238	21.8	21.3	31.8
Self pay	28	2.6	5.6	3.6
Industrial/Worker's Comp	1	0.1	0.3	0.5
Charity	13	1.2	0.3	1.2
Children's Health Insurance Plan	3	0.3	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	4.4	5.3
Central Utah	1,037	94.9	31.8	2.9
Davis County	1	0.1	0.1	9.9
Salt Lake County	9	0.8	0.7	34.6
Southeastern Utah	6	0.5	5.5	1.7
Southwest Utah	8	0.7	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	1	0.1	24.1	2.3
Tri-County	.	.	18.1	2.2
Utah County	8	0.7	0.7	17.5
Wasatch County	.	.	3.1	0.6
Weber/Morgan	1	0.1	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	21	1.9	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,536	100.0	100.0	100.0	126,366,823	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	670	14.8	18.2	20.3	1,333,571	1.1	8.7	7.7
Obstetric (MDC 14)	681	15.0	19.0	21.1	5,170,557	4.1	7.6	8.7
Pediatric Medical (Age 0-17)	6	0.1	2.7	2.3	57,897	0.0	1.9	1.5
Pediatric Surgical (Age 0-17)	3	0.1	0.5	0.4	99,024	0.1	0.5	0.5
Other Medical	1,101	24.3	26.9	28.7	25,658,454	20.3	23.8	27.4
Other Surgical	1,718	37.9	26.6	22.5	84,180,669	66.6	52.5	49.6
Psychiatric (MDC 19)	185	4.1	5.2	3.6	4,474,312	3.5	3.4	2.7
Rehabilitation (DRG 462)	168	3.7	1.0	0.9	5,291,931	4.2	1.6	1.9
Unknown (DRG 469-470)	4	0.1	0.0	0.1	100,408	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	171	3.8	4.0	4.0	5,226,177	4.1	5.0	5.9
2 Eye	1	0.0	0.1	0.1	16,630	0.0	0.1	0.0
3 Ear, Nose, Mouth & Throat	33	0.7	0.7	0.6	1,356,840	1.1	0.6	0.5
4 Respiratory System	227	5.0	6.4	6.6	7,019,646	5.6	6.9	7.4
5 Circulatory System	280	6.2	8.1	7.3	16,272,339	12.9	15.9	15.2
6 Digestive System	335	7.4	6.6	6.4	14,515,565	11.5	8.0	7.5
7 Hepatobiliary System & Pancreas	104	2.3	2.1	2.3	9,539,217	7.5	2.8	3.1
8 Musculoskeletal System & Conn Tissue	676	14.9	11.5	9.6	28,009,627	22.2	20.6	18.2
9 Skin, Subcutaneous Tissue & Breast	72	1.6	1.1	1.2	1,309,359	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	299	6.6	2.8	2.2	8,272,326	6.5	2.6	1.9
11 Kidney & Urinary Tract	89	2.0	2.9	2.9	2,376,007	1.9	2.6	3.1
12 Male Reproductive System	220	4.9	0.7	0.6	4,130,505	3.3	0.6	0.6
13 Female Reproductive System	73	1.6	2.3	2.3	2,034,831	1.6	1.9	1.8
14 Pregnancy, Childbirth & Puerperium	681	15.0	19.0	21.1	5,170,557	4.1	7.6	8.7
15 Newborn & Other Neonates	675	14.9	18.7	20.7	1,383,765	1.1	9.5	8.2
16 Blood and Blood-Forming Disorders	7	0.2	0.5	0.5	132,404	0.1	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.2	0.2	0.4	283,505	0.2	0.4	1.4
18 Infectious and Parasitic Diseases	125	2.8	3.2	3.2	6,599,140	5.2	5.1	5.7
19 Mental Diseases and Disorders	185	4.1	5.2	3.6	4,474,312	3.5	3.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	12	0.3	0.4	0.9	303,002	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	78	1.7	1.7	1.8	2,155,370	1.7	1.6	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	176	3.9	1.4	1.3	5,507,096	4.4	1.9	2.3
24 Multiple Significant Trauma	1	0.0	0.3	0.3	107,481	0.1	0.9	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	70,714	0.1	0.0	0.1
Unknown	4	0.1	0.0	0.1	100,408	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.2232

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.87

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=2.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,536	126,587,688	1,533,462,422	5,080,331,503	21200.00	253,605.00	887,962.00
Facility Charges (total)	.	126,366,823	1,526,397,993	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	27,859	22,858	20,282	4.67	3.80	3.56
Facility Charges & LOS (adjusted average)*	.	20,983	20,108	19,238	3.51	3.35	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	3	36,323	57,171	58,934	6.00	6.25	6.12
003 Craniotomy age 0-17	.	.	29,197	37,799	.	3.00	5.00
014 Intracranial hemorrhage/ cereb infarc	14	24,307	21,731	21,732	4.50	3.02	3.22
075 Major chest procedures	22	72,197	55,639	57,435	8.59	7.04	7.49
089 Simple pneumonia & pleurisy >17 w CC	64	20,993	17,602	15,886	3.94	3.39	3.39
091 Simple pneumonia & pleurisy age 0-17	.	.	10,826	8,373	.	2.50	2.37
098 Bronchitis & asthma Age 0-17	.	.	10,397	8,118	.	2.57	2.38
104 Cardiac valve/cardi thor w card cath	5	223,002	135,256	128,123	17.80	10.77	10.18
105 Cardiac valve/cardi thor w/o card cath	18	128,898	112,625	111,875	7.53	7.29	8.18
547 Coronary bypass with card cath w/ MCV	5	135,123	99,358	105,919	8.60	8.62	9.37
549 Coronary bypass w/o card cath w/ MCV	6	124,886	96,180	97,108	9.50	7.34	7.98
108 Other cardiothoracic procedures	3	119,945	96,758	100,889	7.50	7.00	7.63
110 Major cardiovascular procedures w cc	5	80,391	81,966	77,979	2.50	5.54	5.85
555 Perc. cardiovascular procedures w MCV	9	51,708	42,570	45,362	2.67	2.83	2.99
552 Other cardiac pacemaker implnt w/o MCV	1	42,461	38,855	37,585	2.00	2.17	2.29
121 Circ disrd w AMI & maj comp disch alive	6	24,614	29,482	25,266	2.00	3.98	3.65
122 Circ disrd w AMI w/o comp disch alive	1	21,652	18,593	18,599	2.00	1.92	1.99
124 Circ disrd exc AMI w card cath & cmplx	8	35,876	25,576	27,315	3.88	3.31	3.82
125 Circ disrd exc AMI w card cath w/o cx	5	21,073	17,227	18,582	1.40	1.64	1.84
127 Heart failure & shock	46	18,743	18,663	17,303	3.77	3.78	3.70
140 Angina pectoris	.	.	12,081	9,586	.	1.63	1.37
143 Chest pain	6	9,771	11,210	10,319	1.00	1.35	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	18	147,852	68,762	60,760	16.47	10.12	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	14	78,421	65,468	72,170	7.93	8.35	9.66
167 Appendectomy w/o compl dxl & w/o cc	2	19,637	13,103	13,243	1.00	1.23	1.20
174 G.I. hemorrhage w cc	24	21,603	19,513	17,630	3.29	2.94	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	42	17,311	15,230	13,700	3.15	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	11,150	11,858	10,721	2.00	2.23	2.15
197 Cholecystectomy exc lap w/o CDE w cc	1	53,032	40,312	34,457	7.00	6.56	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	22,904	19,490	21,687	3.00	2.71	2.97
544 Mjr jnt replace/reattach, low extrem	342	38,902	39,290	37,641	3.01	3.11	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDBB CASE MIX INDEX = 1.2232

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.87

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=2.38

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	23	56,263	40,588	38,079	5.90	4.59	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	26,545	25,990	25,010	2.00	2.54	2.40
296 Nutrition/misc metabol disrdr >17 w cc	31	20,583	15,035	13,355	4.06	2.91	2.76
358 Uterine & adnexa prcd nonmalig w cc	7	20,179	17,433	17,757	1.86	2.18	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	32	16,589	15,120	13,709	1.84	1.59	1.61
370 Cesarean section with cc	30	12,051	14,901	14,502	3.47	4.00	3.89
371 Cesarean section without cc	102	10,839	11,249	11,193	3.12	3.38	3.23
372 Vaginal delivery w complicating diag	56	6,996	8,801	8,099	2.25	2.16	2.11
373 Vaginal deliv w/o complicating diag	463	5,962	6,753	6,415	1.83	1.80	1.78
374 Vaginal delivery w sterilization/D&C	11	11,018	9,784	9,659	2.09	2.03	2.04
383 Other antepartum diag w med complic	10	11,515	10,762	10,910	2.20	2.56	2.66
385 Neonates died/transf to acute care fac	2	1,648	47,120	17,185	1.50	5.31	2.97
386 Extreme immatur/resp dist synd,neonate	5	23,189	97,102	87,417	13.40	26.66	23.86
387 Prematurity w major problems	1	15,236	50,629	42,945	7.00	15.85	14.06
389 Full term neonate w major problems	16	10,592	15,798	13,757	5.44	4.69	4.49
390 Neonate w other significant problems	39	2,271	4,483	3,816	2.16	2.36	2.30
391 Normal newborn	596	1,533	2,514	2,303	1.80	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	22,530	40,112	.	3.67	6.15
578 Infect/parasitic diseases with OR proc	16	92,542	74,298	74,650	10.81	9.54	10.03
430 Psychoses	161	19,320	13,987	14,198	14.30	6.00	6.10
521 Alc/drug abuse or depnd w cc	9	25,371	16,964	13,647	4.71	3.20	3.55
462 Rehabilitation	168	30,837	34,925	40,575	13.38	12.05	13.35
468 Extensive OR proc unrelated to p.d.	43	40,840	54,075	51,678	3.95	5.41	5.84
565 Resp sys diagnos with vent supp 96+ hr	7	115,664	108,046	98,045	11.86	12.48	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	7	242,706	241,816	283,042	26.86	23.81	24.93
486 Other OR proc for mult signif trauma	.	.	92,902	92,159	.	10.69	9.59
499 Back & neck procedures w cc	7	28,818	22,962	24,402	2.57	2.93	3.03
500 Back & Neck Procedures w/o CC	16	20,511	14,768	15,338	1.60	1.62	1.63
502 Knee procedures w/o cc	1	15,552	19,910	19,656	2.00	3.14	3.06
470 Ungroupable	4	22,136	21,053	9,097	5.25	4.55	2.76
All Other DRGs	1,982	32,915	27,068	25,568	4.23	3.42	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	17,058	18,185	17,115	2.71	2.45	2.42
Major or Extreme SOI	4	29,901	28,018	27,948	7.50	3.89	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	37	14,624	11,968	10,656	2.92	2.51	2.63
Major or Extreme SOI	34	26,394	21,425	20,062	4.88	4.09	4.01
141 ASTHMA							
Minor or Moderate SOI	9	10,575	8,732	8,567	2.00	2.04	2.15
Major or Extreme SOI	1	8,552	16,613	15,905	1.00	3.68	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	12	47,252	40,252	40,950	2.08	1.75	1.63
Major or Extreme SOI	2	97,138	61,222	57,178	7.00	4.13	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	22,182	18,093	17,735	2.00	2.14	2.19
Major or Extreme SOI	5	35,197	33,966	27,598	4.40	4.28	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	4	24,098	17,060	16,767	1.50	1.56	1.61
Major or Extreme SOI	1	34,923	23,917	24,729	3.00	3.17	3.15
194 HEART FAILURE							
Minor or Moderate SOI	22	16,203	14,476	13,099	3.29	3.00	2.93
Major or Extreme SOI	25	21,416	24,010	22,315	4.25	4.71	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	25	10,762	9,371	9,975	1.87	1.76	1.82
Major or Extreme SOI	15	23,446	16,951	17,272	3.00	3.06	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	27	33,683	32,530	31,354	4.78	4.93	4.94
Major or Extreme SOI	19	145,110	89,300	77,825	17.06	12.70	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	4	20,836	16,193	16,089	1.00	1.97	1.99
Major or Extreme SOI	1	32,458	32,146	33,776	2.00	3.81	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	8,331	9,645	9,014	2.14	1.90	1.99
Major or Extreme SOI	5	13,432	15,755	14,871	3.20	3.12	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	303	38,731	38,139	36,900	2.88	3.02	2.91
Major or Extreme SOI	11	49,261	45,865	48,132	3.45	4.23	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	29,333	25,488	25,222	2.53	2.70	2.70
Major or Extreme SOI	3	45,343	44,273	44,376	8.00	4.93	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	9,611	11,328	10,263	5.00	3.24	3.13
Major or Extreme SOI	5	38,862	25,008	20,165	7.00	4.91	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	34	18,282	15,459	14,226	1.70	1.66	1.70
Major or Extreme SOI	.	.	29,506	29,901	.	3.85	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	125	10,968	11,150	11,157	3.13	3.34	3.21
Major or Extreme SOI	7	13,733	22,749	21,344	4.43	5.66	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	515	6,059	6,801	6,474	1.88	1.80	1.80
Major or Extreme SOI	4	7,736	11,703	10,472	2.50	2.78	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	11,018	9,233	9,032	2.09	1.88	1.92
Major or Extreme SOI	.	.	17,048	17,875	.	4.30	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	65	16,056	11,895	11,869	10.83	5.06	5.09
Major or Extreme SOI	25	22,334	19,215	21,385	15.32	10.46	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	643	1,582	2,640	2,417	1.83	1.94	1.89
Major or Extreme SOI	2	4,397	9,268	8,306	3.00	3.34	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	11,969	12,651	10,187	2.00	3.16	3.01
Major or Extreme SOI	5	37,085	22,716	18,833	4.33	3.70	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	16	20,727	15,113	15,746	1.57	1.78	1.81
Major or Extreme SOI	.	.	34,285	35,421	.	4.44	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	11	22,949	19,049	18,158	3.09	2.27	2.15
Major or Extreme SOI	9	43,432	39,066	34,992	5.78	5.90	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	18,201	14,638	12,822	2.45	2.24	2.25
Major or Extreme SOI	9	29,552	24,822	21,871	4.56	3.62	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	13,868	14,632	14,298	1.60	1.92	2.21
Major or Extreme SOI	2	28,243	23,882	24,672	5.00	3.12	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	14,030	13,201	12,076	2.25	2.74	2.64
Major or Extreme SOI	1	15,881	19,062	19,442	3.00	3.30	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	13,788	11,912	11,238	3.00	2.30	2.28
Major or Extreme SOI	9	36,278	24,435	20,184	7.33	4.60	4.07
All other APRDRGs	2,375	35,868	31,668	29,609	5.64	4.77	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,776	61.2	61.7	62.1
Male	1,760	38.8	38.3	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	675	14.9	18.3	20.4
29-365 days	.	.	1.2	0.9
1-4 years	.	.	0.8	0.7
5-9	.	.	0.4	0.3
10-14	1	0.0	0.5	0.4
15-17	9	0.2	0.9	0.8
18-19	22	0.5	1.5	1.5
20-24	169	3.7	6.6	6.9
25-29	318	7.0	9.1	9.8
30-34	297	6.5	7.5	8.2
35-39	209	4.6	4.3	4.8
40-44	163	3.6	3.5	3.4
45-49	188	4.1	3.8	3.7
50-54	265	5.8	4.7	4.5
55-59	329	7.3	5.3	5.0
60-64	328	7.2	5.2	5.1
65-69	389	8.6	5.6	5.2
70-74	357	7.9	5.5	5.1
75-79	290	6.4	5.3	4.7
80-84	234	5.2	4.6	4.2
85-89	197	4.3	3.4	2.9
90 +	96	2.1	1.8	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	1,166	25.7	12.2	11.8
Urgent	523	11.5	42.7	39.7
Elective	2,153	47.5	26.7	27.6
Newborn	675	14.9	18.2	20.4
Trauma Center	.	.	0.2	0.5
Unknown	19	0.4	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	3,696	81.5	60.2	54.8
Clinic referral	2	0.0	13.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	70	1.5	6.0	5.0
Skilled nursing facility	2	0.0	1.0	0.6
Other health care facility	6	0.1	0.2	0.2
Emergency room	.	.	0.0	0.1
Court/law enforcement	3	0.1	0.2	0.1
Normal delivery/Born Inside	651	14.4	18.1	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	79	1.7	0.1	0.5
Not reported	27	0.6	0.0	0.0
DISCHARGE STATUS				
Home self care	3,181	70.1	78.5	79.6
Another hospital	51	1.1	0.5	1.1
Skilled nursing facility	485	10.7	8.4	7.1
Intermediate care	3	0.1	0.0	0.1
Another type of institution	15	0.3	2.4	2.0
Under care of home service	545	12.0	8.1	7.6
Left against medical advice	27	0.6	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	51	1.1	1.2	1.1
Not reported	178	3.9	0.7	1.2
PRIMARY PAYER				
Medicare	1,755	38.7	28.2	25.3
Medicaid	559	12.3	18.2	18.3
Other government	143	3.2	3.0	2.4
Blue Cross/Blue Shield	794	17.5	10.0	10.8
Other commercial	450	9.9	4.9	5.9
Managed care	629	13.9	31.3	31.8
Self pay	154	3.4	2.7	3.6
Industrial/Worker's Comp	21	0.5	0.5	0.5
Charity	30	0.7	0.9	1.2
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	61	1.3	2.5	5.3
Central Utah	32	0.7	2.9	2.9
Davis County	464	10.2	9.9	9.9
Salt Lake County	2,925	64.5	26.9	34.6
Southeastern Utah	22	0.5	1.1	1.7
Southwest Utah	25	0.6	0.6	7.6
Summit County	47	1.0	0.6	0.9
Tooele County	132	2.9	0.9	2.3
Tri-County	57	1.3	0.7	2.2
Utah County	208	4.6	28.7	17.5
Wasatch County	23	0.5	0.6	0.6
Weber/Morgan	118	2.6	21.6	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	374	8.2	3.0	5.1
Unknown	47	1.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,190	100.0	100.0	100.0	468,572,381	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,204	18.6	18.2	20.3	38,500,465	8.2	8.7	7.7
Obstetric (MDC 14)	3,389	19.7	19.0	21.1	32,532,819	6.9	7.6	8.7
Pediatric Medical (Age 0-17)	37	0.2	2.7	2.3	1,716,418	0.4	1.9	1.5
Pediatric Surgical (Age 0-17)	14	0.1	0.5	0.4	371,735	0.1	0.5	0.5
Other Medical	5,416	31.5	26.9	28.7	118,167,807	25.2	23.8	27.4
Other Surgical	5,110	29.7	26.6	22.5	276,781,570	59.1	52.5	49.6
Psychiatric (MDC 19)	15	0.1	5.2	3.6	358,230	0.1	3.4	2.7
Rehabilitation (DRG 462)	1	0.0	1.0	0.9	14,506	0.0	1.6	1.9
Unknown (DRG 469-470)	4	0.0	0.0	0.1	128,831	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	509	3.0	4.0	4.0	14,984,200	3.2	5.0	5.9
2 Eye	9	0.1	0.1	0.1	123,213	0.0	0.1	0.0
3 Ear, Nose, Mouth & Throat	81	0.5	0.7	0.6	1,551,756	0.3	0.6	0.5
4 Respiratory System	1,335	7.8	6.4	6.6	37,655,295	8.0	6.9	7.4
5 Circulatory System	1,484	8.6	8.1	7.3	81,500,961	17.4	15.9	15.2
6 Digestive System	1,348	7.8	6.6	6.4	41,728,292	8.9	8.0	7.5
7 Hepatobiliary System & Pancreas	364	2.1	2.1	2.3	10,740,781	2.3	2.8	3.1
8 Musculoskeletal System & Conn Tissue	2,324	13.5	11.5	9.6	122,868,447	26.2	20.6	18.2
9 Skin, Subcutaneous Tissue & Breast	189	1.1	1.1	1.2	4,319,027	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	556	3.2	2.8	2.2	15,716,738	3.4	2.6	1.9
11 Kidney & Urinary Tract	565	3.3	2.9	2.9	12,471,465	2.7	2.6	3.1
12 Male Reproductive System	88	0.5	0.7	0.6	1,915,216	0.4	0.6	0.6
13 Female Reproductive System	616	3.6	2.3	2.3	14,206,727	3.0	1.9	1.8
14 Pregnancy, Childbirth & Puerperium	3,389	19.7	19.0	21.1	32,532,819	6.9	7.6	8.7
15 Newborn & Other Neonates	3,224	18.8	18.7	20.7	39,900,437	8.5	9.5	8.2
16 Blood and Blood-Forming Disorders	121	0.7	0.5	0.5	2,366,947	0.5	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	59	0.3	0.2	0.4	3,108,575	0.7	0.4	1.4
18 Infectious and Parasitic Diseases	529	3.1	3.2	3.2	20,232,970	4.3	5.1	5.7
19 Mental Diseases and Disorders	15	0.1	5.2	3.6	358,230	0.1	3.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	61	0.4	0.4	0.9	1,150,171	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	239	1.4	1.7	1.8	6,961,646	1.5	1.6	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	71	0.4	1.4	1.3	1,520,245	0.3	1.9	2.3
24 Multiple Significant Trauma	9	0.1	0.3	0.3	448,566	0.1	0.9	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	80,826	0.0	0.0	0.1
Unknown	4	0.0	0.0	0.1	128,831	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0944

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.29

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.56

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,190	468,572,381	1,533,462,422	5,080,331,503	60641.00	253,605.00	887,962.00
Facility Charges (total)	.	468,572,381	1,526,397,993	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	27,258	22,858	20,282	3.53	3.80	3.56
Facility Charges & LOS (adjusted average)*	.	23,221	20,108	19,238	3.07	3.35	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	11	93,987	57,171	58,934	10.09	6.25	6.12
003 Craniotomy age 0-17	.	.	29,197	37,799	.	3.00	5.00
014 Intracranial hemorrhage/ cereb infarc	135	25,839	21,731	21,732	3.06	3.02	3.22
075 Major chest procedures	93	69,896	55,639	57,435	7.32	7.04	7.49
089 Simple pneumonia & pleurisy >17 w CC	373	18,577	17,602	15,886	3.41	3.39	3.39
091 Simple pneumonia & pleurisy age 0-17	1	9,888	10,826	8,373	1.00	2.50	2.37
098 Bronchitis & asthma Age 0-17	.	.	10,397	8,118	.	2.57	2.38
104 Cardiac valve/cardi thor w card cath	12	166,936	135,256	128,123	9.25	10.77	10.18
105 Cardiac valve/cardi thor w/o card cath	84	125,104	112,625	111,875	6.30	7.29	8.18
547 Coronary bypass with card cath w/ MCV	17	130,301	99,358	105,919	9.00	8.62	9.37
549 Coronary bypass w/o card cath w/ MCV	26	106,226	96,180	97,108	6.80	7.34	7.98
108 Other cardiothoracic procedures	11	91,154	96,758	100,889	5.36	7.00	7.63
110 Major cardiovascular procedures w cc	65	101,212	81,966	77,979	5.35	5.54	5.85
555 Perc. cardiovascular procedures w MCV	51	61,189	42,570	45,362	3.06	2.83	2.99
552 Other cardiac pacemaker implnt w/o MCV	40	60,097	38,855	37,585	2.25	2.17	2.29
121 Circ disrd w AMI & maj comp disch aliv	29	30,118	29,482	25,266	3.82	3.98	3.65
122 Circ disrd w AMI w/o comp disch alive	16	25,292	18,593	18,599	2.19	1.92	1.99
124 Circ disrd exc AMI w card cath & cmplx	50	33,896	25,576	27,315	3.06	3.31	3.82
125 Circ disrd exc AMI w card cath w/o cx	50	24,890	17,227	18,582	1.78	1.64	1.84
127 Heart failure & shock	171	19,807	18,663	17,303	3.87	3.78	3.70
140 Angina pectoris	4	14,382	12,081	9,586	2.00	1.63	1.37
143 Chest pain	79	12,390	11,210	10,319	1.34	1.35	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	95	65,491	68,762	60,760	9.06	10.12	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	19	74,039	65,468	72,170	7.94	8.35	9.66
167 Appendectomy w/o compl dxl & w/o cc	43	20,417	13,103	13,243	1.36	1.23	1.20
174 G.I. hemorrhage w cc	129	24,190	19,513	17,630	3.07	2.94	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	199	16,407	15,230	13,700	2.62	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	76	13,856	11,858	10,721	2.39	2.23	2.15
197 Cholecystectomy exc lap w/o CDE w cc	9	48,292	40,312	34,457	5.89	6.56	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	4	21,608	19,490	21,687	3.00	2.71	2.97
544 Mjr jnt replace/reattach, low extrem	797	43,616	39,290	37,641	3.26	3.11	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0944

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.29

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.56

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	101	42,478	40,588	38,079	4.61	4.59	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	57	27,206	25,990	25,010	2.84	2.54	2.40
296 Nutrition/misc metabol disrdr >17 w cc	116	16,800	15,035	13,355	3.05	2.91	2.76
358 Uterine & adnexa prcd nonmalig w cc	89	20,623	17,433	17,757	2.11	2.18	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	331	17,557	15,120	13,709	1.43	1.59	1.61
370 Cesarean section with cc	189	14,335	14,901	14,502	4.21	4.00	3.89
371 Cesarean section without cc	707	11,062	11,249	11,193	3.67	3.38	3.23
372 Vaginal delivery w complicating diag	285	9,954	8,801	8,099	2.45	2.16	2.11
373 Vaginal deliv w/o complicating diag	1,949	7,889	6,753	6,415	2.07	1.80	1.78
374 Vaginal delivery w sterilization/D&C	29	13,103	9,784	9,659	2.17	2.03	2.04
383 Other antepartum diag w med complic	85	11,736	10,762	10,910	2.69	2.56	2.66
385 Neonates died/transf to acute care fac	.	.	47,120	17,185	.	5.31	2.97
386 Extreme immatur/resp dist synd,neonate	136	116,095	97,102	87,417	24.93	26.66	23.86
387 Prematurity w major problems	106	56,343	50,629	42,945	15.32	15.85	14.06
389 Full term neonate w major problems	191	22,479	15,798	13,757	5.98	4.69	4.49
390 Neonate w other significant problems	708	4,882	4,483	3,816	2.47	2.36	2.30
391 Normal newborn	1,946	2,926	2,514	2,303	2.03	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	12	30,318	22,530	40,112	3.42	3.67	6.15
578 Infect/parasitic diseases with OR proc	55	86,112	74,298	74,650	9.27	9.54	10.03
430 Psychoses	5	21,965	13,987	14,198	4.40	6.00	6.10
521 Alc/drug abuse or depnd w cc	52	19,283	16,964	13,647	2.88	3.20	3.55
462 Rehabilitation	1	14,506	34,925	40,575	6.00	12.05	13.35
468 Extensive OR proc unrelated to p.d.	57	58,873	54,075	51,678	4.46	5.41	5.84
565 Resp sys diagnos with vent supp 96+ hr	18	120,624	108,046	98,045	14.28	12.48	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	14	273,331	241,816	283,042	23.79	23.81	24.93
486 Other OR proc for mult signif trauma	1	51,956	92,902	92,159	9.00	10.69	9.59
499 Back & neck procedures w cc	34	26,796	22,962	24,402	2.61	2.93	3.03
500 Back & Neck Procedures w/o CC	132	17,699	14,768	15,338	1.50	1.62	1.63
502 Knee procedures w/o cc	2	24,477	19,910	19,656	3.50	3.14	3.06
470 Ungroupable	4	27,333	21,053	9,097	5.25	4.55	2.76
All Other DRGs	7,089	31,944	27,068	25,568	3.34	3.42	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	78	22,958	18,185	17,115	2.60	2.45	2.42
Major or Extreme SOI	50	31,649	28,018	27,948	4.29	3.89	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	170	13,867	11,968	10,656	2.52	2.51	2.63
Major or Extreme SOI	242	21,813	21,425	20,062	4.06	4.09	4.01
141 ASTHMA							
Minor or Moderate SOI	23	12,173	8,732	8,567	2.95	2.04	2.15
Major or Extreme SOI	9	22,903	16,613	15,905	4.56	3.68	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	75	55,110	40,252	40,950	1.63	1.75	1.63
Major or Extreme SOI	38	86,548	61,222	57,178	5.08	4.13	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	23	23,326	18,093	17,735	2.64	2.14	2.19
Major or Extreme SOI	26	37,211	33,966	27,598	3.87	4.28	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	54	25,616	17,060	16,767	1.56	1.56	1.61
Major or Extreme SOI	4	33,090	23,917	24,729	3.75	3.17	3.15
194 HEART FAILURE							
Minor or Moderate SOI	86	14,670	14,476	13,099	2.76	3.00	2.93
Major or Extreme SOI	94	25,192	24,010	22,315	4.96	4.71	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	93	10,411	9,371	9,975	1.69	1.76	1.82
Major or Extreme SOI	66	19,174	16,951	17,272	3.37	3.06	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	189	37,480	32,530	31,354	4.78	4.93	4.94
Major or Extreme SOI	65	84,470	89,300	77,825	11.44	12.70	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	76	24,660	16,193	16,089	2.00	1.97	1.99
Major or Extreme SOI	16	36,712	32,146	33,776	3.69	3.81	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	53	13,567	9,645	9,014	2.08	1.90	1.99
Major or Extreme SOI	41	17,236	15,755	14,871	2.93	3.12	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	524	41,386	38,139	36,900	3.14	3.02	2.91
Major or Extreme SOI	21	59,702	45,865	48,132	5.43	4.23	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	70	28,479	25,488	25,222	3.17	2.70	2.70
Major or Extreme SOI	10	44,057	44,273	44,376	4.30	4.93	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	18,868	11,328	10,263	5.00	3.24	3.13
Major or Extreme SOI	7	20,791	25,008	20,165	3.86	4.91	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	350	17,805	15,459	14,226	1.51	1.66	1.70
Major or Extreme SOI	10	35,201	29,506	29,901	3.40	3.85	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	833	11,121	11,150	11,157	3.65	3.34	3.21
Major or Extreme SOI	63	19,953	22,749	21,344	5.65	5.66	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,132	7,930	6,801	6,474	2.08	1.80	1.80
Major or Extreme SOI	97	13,152	11,703	10,472	3.12	2.78	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	12,760	9,233	9,032	2.04	1.88	1.92
Major or Extreme SOI	2	17,730	17,048	17,875	4.00	4.30	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	20,775	11,895	11,869	6.00	5.06	5.09
Major or Extreme SOI	2	28,432	19,215	21,385	3.50	10.46	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,582	3,023	2,640	2,417	2.06	1.94	1.89
Major or Extreme SOI	156	12,313	9,268	8,306	4.15	3.34	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	26	12,459	12,651	10,187	2.43	3.16	3.01
Major or Extreme SOI	21	27,054	22,716	18,833	3.90	3.70	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	159	18,523	15,113	15,746	1.65	1.78	1.81
Major or Extreme SOI	27	37,025	34,285	35,421	3.81	4.44	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	96	25,736	19,049	18,158	2.19	2.27	2.15
Major or Extreme SOI	40	46,204	39,066	34,992	5.40	5.90	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	36	16,777	14,638	12,822	2.12	2.24	2.25
Major or Extreme SOI	44	30,101	24,822	21,871	3.88	3.62	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	20,809	14,632	14,298	2.50	1.92	2.21
Major or Extreme SOI	7	32,608	23,882	24,672	3.71	3.12	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	63	13,944	13,201	12,076	2.77	2.74	2.64
Major or Extreme SOI	26	22,094	19,062	19,442	3.44	3.30	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	39	16,139	11,912	11,238	2.54	2.30	2.28
Major or Extreme SOI	36	24,434	24,435	20,184	3.91	4.60	4.07
All other APRDRGs	8,104	37,644	31,668	29,609	4.19	4.77	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,234	65.4	61.7	62.1
Male	5,945	34.6	38.3	37.9
Unknown	11	0.1	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,172	18.5	18.3	20.4
29-365 days	54	0.3	1.2	0.9
1-4 years	.	.	0.8	0.7
5-9	.	.	0.4	0.3
10-14	9	0.1	0.5	0.4
15-17	72	0.4	0.9	0.8
18-19	195	1.1	1.5	1.5
20-24	906	5.3	6.6	6.9
25-29	1,435	8.3	9.1	9.8
30-34	1,313	7.6	7.5	8.2
35-39	722	4.2	4.3	4.8
40-44	532	3.1	3.5	3.4
45-49	600	3.5	3.8	3.7
50-54	861	5.0	4.7	4.5
55-59	988	5.7	5.3	5.0
60-64	988	5.7	5.2	5.1
65-69	1,036	6.0	5.6	5.2
70-74	1,027	6.0	5.5	5.1
75-79	987	5.7	5.3	4.7
80-84	1,034	6.0	4.6	4.2
85-89	800	4.7	3.4	2.9
90 +	459	2.7	1.8	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	6,283	36.6	12.2	11.8
Urgent	1,816	10.6	42.7	39.7
Elective	5,877	34.2	26.7	27.6
Newborn	3,214	18.7	18.2	20.4
Trauma Center	.	.	0.2	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	11,955	69.5	60.2	54.8
Clinic referral	1,553	9.0	13.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	157	0.9	6.0	5.0
Skilled nursing facility	267	1.6	1.0	0.6
Other health care facility	23	0.1	0.2	0.2
Emergency room	.	.	0.0	0.1
Court/law enforcement	9	0.1	0.2	0.1
Normal delivery/Born Inside	3,210	18.7	18.1	20.2
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

ST MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	12	0.1	0.1	0.5
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	12,821	74.6	78.5	79.6
Another hospital	40	0.2	0.5	1.1
Skilled nursing facility	2,123	12.4	8.4	7.1
Intermediate care	6	0.0	0.0	0.1
Another type of institution	379	2.2	2.4	2.0
Under care of home service	1,517	8.8	8.1	7.6
Left against medical advice	73	0.4	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	209	1.2	1.2	1.1
Not reported	22	0.1	0.7	1.2
PRIMARY PAYER				
Medicare	5,786	33.7	28.2	25.3
Medicaid	2,926	17.0	18.2	18.3
Other government	224	1.3	3.0	2.4
Blue Cross/Blue Shield	3,485	20.3	10.0	10.8
Other commercial	793	4.6	4.9	5.9
Managed care	3,460	20.1	31.3	31.8
Self pay	378	2.2	2.7	3.6
Industrial/Worker's Comp	66	0.4	0.5	0.5
Charity	69	0.4	0.9	1.2
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	3	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	79	0.5	2.5	5.3
Central Utah	60	0.3	2.9	2.9
Davis County	499	2.9	9.9	9.9
Salt Lake County	14,287	83.1	26.9	34.6
Southeastern Utah	61	0.4	1.1	1.7
Southwest Utah	112	0.7	0.6	7.6
Summit County	219	1.3	0.6	0.9
Tooele County	418	2.4	0.9	2.3
Tri-County	130	0.8	0.7	2.2
Utah County	546	3.2	28.7	17.5
Wasatch County	67	0.4	0.6	0.6
Weber/Morgan	135	0.8	21.6	9.4
Unknown Utah	9	0.1	0.0	0.0
Outside Utah	567	3.3	3.0	5.1
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,816	100.0	100.0	100.0	113,016,786	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,659	28.5	31.4	20.3	17,367,246	15.4	13.8	7.7
Obstetric (MDC 14)	1,711	29.4	31.9	21.1	15,166,206	13.4	19.4	8.7
Pediatric Medical (Age 0-17)	179	3.1	2.6	2.3	2,972,992	2.6	1.9	1.5
Pediatric Surgical (Age 0-17)	17	0.3	0.2	0.4	457,337	0.4	0.4	0.5
Other Medical	947	16.3	19.7	28.7	19,443,857	17.2	27.2	27.4
Other Surgical	1,302	22.4	13.9	22.5	57,594,108	51.0	36.7	49.6
Psychiatric (MDC 19)	1	0.0	0.1	3.6	15,040	0.0	0.1	2.7
Rehabilitation (DRG 462)	.	.	0.2	0.9	.	.	0.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	59	1.0	1.2	4.0	1,184,076	1.0	1.8	5.9
2 Eye	2	0.0	0.0	0.1	26,432	0.0	0.0	0.0
3 Ear, Nose, Mouth & Throat	16	0.3	0.4	0.6	308,225	0.3	0.4	0.5
4 Respiratory System	282	4.8	5.5	6.6	6,235,631	5.5	7.6	7.4
5 Circulatory System	269	4.6	2.7	7.3	14,705,279	13.0	7.4	15.2
6 Digestive System	287	4.9	5.2	6.4	9,101,153	8.1	9.0	7.5
7 Hepatobiliary System & Pancreas	106	1.8	2.0	2.3	3,314,180	2.9	3.5	3.1
8 Musculoskeletal System & Conn Tissue	503	8.6	5.3	9.6	24,945,635	22.1	16.7	18.2
9 Skin, Subcutaneous Tissue & Breast	34	0.6	0.9	1.2	756,069	0.7	1.4	1.1
10 Endocrine, Nutritional & Metabolic	135	2.3	1.7	2.2	2,079,803	1.8	1.9	1.9
11 Kidney & Urinary Tract	160	2.8	2.2	2.9	3,713,682	3.3	3.0	3.1
12 Male Reproductive System	190	3.3	0.7	0.6	3,185,990	2.8	1.0	0.6
13 Female Reproductive System	201	3.5	3.8	2.3	4,001,063	3.5	4.2	1.8
14 Pregnancy, Childbirth & Puerperium	1,711	29.4	31.9	21.1	15,166,206	13.4	19.4	8.7
15 Newborn & Other Neonates	1,685	29.0	31.6	20.7	18,978,053	16.8	14.3	8.2
16 Blood and Blood-Forming Disorders	20	0.3	0.4	0.5	506,979	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.0	0.4	113,993	0.1	0.1	1.4
18 Infectious and Parasitic Diseases	74	1.3	2.2	3.2	3,073,383	2.7	4.9	5.7
19 Mental Diseases and Disorders	1	0.0	0.1	3.6	15,040	0.0	0.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	3	0.1	0.2	0.9	52,249	0.0	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	65	1.1	1.4	1.8	1,312,609	1.2	1.9	1.9
22 Burns	.	.	.	0.1	.	.	.	0.3
23 Factors Influencing Health Status	8	0.1	0.4	1.3	100,766	0.1	0.8	2.3
24 Multiple Significant Trauma	2	0.0	0.0	0.3	140,290	0.1	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7778

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.42

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.03

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,816	113,016,786	473,417,800	5,080,331,503	17855.00	104,031.00	887,962.00
Facility Charges (total)	.	113,016,786	472,098,902	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	19,432	12,357	20,282	3.07	2.72	3.56
Facility Charges & LOS (adjusted average)*	.	23,229	19,012	19,238	3.81	4.46	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	22	20,761	19,070	21,732	2.77	2.62	3.22
075 Major chest procedures	16	74,560	96,708	57,435	7.75	10.32	7.49
089 Simple pneumonia & pleurisy >17 w CC	45	16,624	15,668	15,886	2.78	3.40	3.39
091 Simple pneumonia & pleurisy age 0-17	33	10,338	8,046	8,373	2.47	2.30	2.37
098 Bronchitis & asthma Age 0-17	64	9,454	7,331	8,118	2.36	2.21	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18
105 Cardiac valve/cardi thor w/o card cath	9	121,059	121,059	111,875	5.11	5.11	8.18
547 Coronary bypass with card cath w/ MCV	10	164,183	164,183	105,919	9.40	9.40	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98
108 Other cardiothoracic procedures	3	110,016	110,016	100,889	5.00	5.00	7.63
110 Major cardiovascular procedures w cc	5	81,831	70,098	77,979	4.20	3.77	5.85
555 Perc. cardiovascular procedures w MCV	13	50,855	54,979	45,362	2.69	2.89	2.99
552 Other cardiac pacemaker implnt w/o MCV	7	46,134	45,720	37,585	2.14	2.40	2.29
121 Circ disrd w AMI & maj comp disch aliv	6	25,138	24,891	25,266	3.00	3.58	3.65
122 Circ disrd w AMI w/o comp disch alive	7	24,904	23,946	18,599	2.29	1.81	1.99
124 Circ disrd exc AMI w card cath & cmplx	12	43,693	38,565	27,315	5.09	3.73	3.82
125 Circ disrd exc AMI w card cath w/o cx	6	28,832	27,272	18,582	1.67	1.67	1.84
127 Heart failure & shock	25	21,881	17,675	17,303	4.84	3.93	3.70
140 Angina pectoris	3	10,615	8,374	9,586	1.00	1.13	1.37
143 Chest pain	6	13,464	9,964	10,319	1.50	1.33	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	13	82,748	54,669	60,760	12.23	9.13	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	5	113,394	73,119	72,170	10.40	7.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	16	20,575	14,846	13,243	1.88	1.27	1.20
174 G.I. hemorrhage w cc	35	20,253	16,710	17,630	2.80	2.69	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	21	15,817	13,201	13,700	2.45	2.71	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	11,516	11,141	10,721	2.45	2.15	2.15
197 Cholecystectomy exc lap w/o CDE w cc	.	.	34,743	34,457	.	5.67	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	1	32,303	22,444	21,687	4.00	3.63	2.97
544 Mjr jnt replace/reattach, low extrem	205	47,579	38,871	37,641	3.15	3.26	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7778

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.42

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.03

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	41,284	38,374	38,079	4.55	5.05	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	15	24,629	23,492	25,010	2.00	2.18	2.40
296 Nutrition/misc metabol disrdr >17 w cc	30	12,206	12,137	13,355	2.28	2.54	2.76
358 Uterine & adnexa prcd nonmalig w cc	13	24,689	15,574	17,757	1.73	2.22	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	165	18,294	12,787	13,709	1.36	1.56	1.61
370 Cesarean section with cc	30	20,793	12,993	14,502	5.37	3.66	3.89
371 Cesarean section without cc	274	11,614	10,815	11,193	3.39	3.23	3.23
372 Vaginal delivery w complicating diag	101	9,959	7,344	8,099	2.45	2.03	2.11
373 Vaginal deliv w/o complicating diag	1,228	7,197	6,181	6,415	1.93	1.83	1.78
374 Vaginal delivery w sterilization/D&C	9	14,875	9,744	9,659	2.33	2.06	2.04
383 Other antepartum diag w med complic	21	11,789	9,365	10,910	2.25	2.26	2.66
385 Neonates died/transf to acute care fac	6	8,911	5,163	17,185	2.67	1.22	2.97
386 Extreme immatur/resp dist synd,neonate	47	92,292	50,379	87,417	22.78	14.41	23.86
387 Prematurity w major problems	55	69,350	32,418	42,945	18.35	11.56	14.06
389 Full term neonate w major problems	140	33,088	13,765	13,757	7.12	4.54	4.49
390 Neonate w other significant problems	204	5,352	4,367	3,816	2.35	2.40	2.30
391 Normal newborn	1,211	2,894	2,644	2,303	1.85	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	9	105,608	60,322	74,650	10.33	7.83	10.03
430 Psychoses	1	15,040	11,286	14,198	1.00	2.82	6.10
521 Alc/drug abuse or depnd w cc	2	20,691	14,697	13,647	2.00	2.84	3.55
462 Rehabilitation	.	.	30,881	40,575	.	12.21	13.35
468 Extensive OR proc unrelated to p.d.	12	56,830	36,846	51,678	5.58	5.24	5.84
565 Resp sys diagnos with vent supp 96+ hr	4	87,273	93,586	98,045	8.00	11.50	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	285,678	283,042	.	29.00	24.93
486 Other OR proc for mult signif trauma	.	.	.	92,159	.	.	9.59
499 Back & neck procedures w cc	9	28,623	28,030	24,402	2.78	2.42	3.03
500 Back & Neck Procedures w/o CC	16	16,644	16,351	15,338	1.67	1.64	1.63
502 Knee procedures w/o cc	.	.	15,415	19,656	.	2.88	3.06
470 Ungroupable	.	.	10,097	9,097	.	1.60	2.76
All Other DRGs	1,595	27,523	20,611	25,568	3.09	3.12	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	15,824	16,513	17,115	2.00	2.27	2.42
Major or Extreme SOI	8	28,022	28,672	27,948	3.75	3.76	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	61	11,151	10,726	10,656	2.40	2.66	2.63
Major or Extreme SOI	22	20,631	20,871	20,062	3.29	4.27	4.01
141 ASTHMA							
Minor or Moderate SOI	15	6,583	8,406	8,567	1.60	2.11	2.15
Major or Extreme SOI	1	14,559	21,839	15,905	2.00	3.67	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	23	51,440	56,342	40,950	1.68	1.74	1.63
Major or Extreme SOI	9	86,192	82,659	57,178	4.89	4.07	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	24,684	22,380	17,735	2.70	2.44	2.19
Major or Extreme SOI	6	32,239	27,407	27,598	3.00	3.22	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	6	26,280	24,951	16,767	1.40	1.67	1.61
Major or Extreme SOI	1	.	28,872	24,729	.	2.00	3.15
194 HEART FAILURE							
Minor or Moderate SOI	12	13,382	13,380	13,099	3.33	3.02	2.93
Major or Extreme SOI	14	27,513	22,667	22,315	5.86	4.99	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	15,524	11,819	9,975	2.20	1.88	1.82
Major or Extreme SOI	9	14,766	16,639	17,272	2.44	3.13	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	40,246	32,145	31,354	5.34	4.69	4.94
Major or Extreme SOI	15	85,507	70,011	77,825	12.20	10.76	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	36	25,689	17,831	16,089	2.88	2.20	1.99
Major or Extreme SOI	2	55,288	33,024	33,776	6.50	4.92	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	7,160	8,942	9,014	1.50	1.89	1.99
Major or Extreme SOI	6	18,287	13,291	14,871	3.00	2.71	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	145	45,990	38,181	36,900	3.14	3.14	2.91
Major or Extreme SOI	19	60,873	55,383	48,132	4.42	4.57	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	30,625	24,686	25,222	2.88	2.47	2.70
Major or Extreme SOI	4	45,462	39,033	44,376	6.25	5.76	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,440	10,263	.	2.56	3.13
Major or Extreme SOI	1	59,142	35,249	20,165	.	2.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 122
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	160	18,160	13,084	14,226	1.34	1.64	1.70
Major or Extreme SOI	2	56,451	28,311	29,901	3.00	2.50	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	290	11,795	10,797	11,157	3.42	3.25	3.21
Major or Extreme SOI	14	27,616	17,738	21,344	7.14	4.41	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,302	7,289	6,243	6,474	1.95	1.85	1.80
Major or Extreme SOI	25	12,908	8,717	10,472	2.96	2.14	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	10,897	9,463	9,032	2.25	2.06	1.92
Major or Extreme SOI	1	42,720	22,913	17,875	3.00	2.33	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	15,040	8,922	11,869	.	1.50	5.09
Major or Extreme SOI	.	.	11,211	21,385	.	3.00	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,377	2,978	2,779	2,417	1.88	1.95	1.89
Major or Extreme SOI	55	11,895	8,621	8,306	4.10	3.41	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	9,046	10,187	.	1.82	3.01
Major or Extreme SOI	.	.	19,761	18,833	.	3.95	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	21	17,550	16,794	15,746	2.00	1.80	1.81
Major or Extreme SOI	1	27,106	32,413	35,421	3.00	5.22	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	37	26,979	19,883	18,158	2.88	2.35	2.15
Major or Extreme SOI	11	56,684	35,641	34,992	7.50	5.34	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	13,100	12,707	12,822	2.56	2.32	2.25
Major or Extreme SOI	12	19,547	19,147	21,871	2.42	2.96	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	11,867	14,298	.	2.20	2.21
Major or Extreme SOI	3	49,111	36,701	24,672	5.67	4.82	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	17,966	12,857	12,076	3.36	2.82	2.64
Major or Extreme SOI	.	.	17,705	19,442	.	3.65	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	13,842	11,321	11,238	1.86	2.31	2.28
Major or Extreme SOI	7	29,419	20,459	20,184	4.57	4.22	4.07
All other APRDRGs	1,923	32,595	21,646	29,609	4.45	3.85	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,826	65.8	69.3	62.1
Male	1,989	34.2	30.7	37.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	1,659	28.5	31.5	20.4
29-365 days	90	1.5	1.0	0.9
1-4 years	62	1.1	0.9	0.7
5-9	14	0.2	0.3	0.3
10-14	19	0.3	0.3	0.4
15-17	17	0.3	0.5	0.8
18-19	57	1.0	1.3	1.5
20-24	512	8.8	7.8	6.9
25-29	697	12.0	13.2	9.8
30-34	528	9.1	10.7	8.2
35-39	275	4.7	5.3	4.8
40-44	140	2.4	2.9	3.4
45-49	113	1.9	2.4	3.7
50-54	182	3.1	2.7	4.5
55-59	205	3.5	2.6	5.0
60-64	246	4.2	2.9	5.1
65-69	199	3.4	2.9	5.2
70-74	204	3.5	2.7	5.1
75-79	223	3.8	2.8	4.7
80-84	162	2.8	2.3	4.2
85-89	144	2.5	1.8	2.9
90 +	68	1.2	1.1	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	965	16.6	6.5	11.8
Urgent	1,037	17.8	35.6	39.7
Elective	2,136	36.7	26.5	27.6
Newborn	1,678	28.9	31.4	20.4
Trauma Center	.	.	.	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	4,056	69.7	49.3	54.8
Clinic referral	27	0.5	18.8	18.3
HMO Referral	.	.	.	0.0
Other hospital	9	0.2	0.2	5.0
Skilled nursing facility	34	0.6	0.3	0.6
Other health care facility	12	0.2	0.0	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	1,668	28.7	31.3	20.2
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 122

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	10	0.2	0.1	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	4,918	84.6	87.7	79.6
Another hospital	35	0.6	1.5	1.1
Skilled nursing facility	322	5.5	4.1	7.1
Intermediate care	2	0.0	0.1	0.1
Another type of institution	76	1.3	0.8	2.0
Under care of home service	407	7.0	4.6	7.6
Left against medical advice	4	0.1	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	52	0.9	0.5	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	1,185	20.4	15.2	25.3
Medicaid	778	13.4	16.9	18.3
Other government	58	1.0	1.8	2.4
Blue Cross/Blue Shield	1,412	24.3	11.4	10.8
Other commercial	373	6.4	5.7	5.9
Managed care	1,816	31.2	45.0	31.8
Self pay	158	2.7	3.3	3.6
Industrial/Worker's Comp	12	0.2	0.1	0.5
Charity	21	0.4	0.5	1.2
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	3	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	0.0	5.3
Central Utah	161	2.8	0.7	2.9
Davis County	6	0.1	0.6	9.9
Salt Lake County	133	2.3	47.8	34.6
Southeastern Utah	123	2.1	0.5	1.7
Southwest Utah	18	0.3	0.2	7.6
Summit County	11	0.2	0.1	0.9
Tooele County	5	0.1	0.7	2.3
Tri-County	32	0.6	0.2	2.2
Utah County	5,151	88.6	47.2	17.5
Wasatch County	59	1.0	0.3	0.6
Weber/Morgan	3	0.1	0.1	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	107	1.8	1.5	5.1
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	23,381	100.0	100.0	100.0	723,681,334	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,618	15.5	15.4	20.3	50,792,124	7.0	6.7	7.7
Obstetric (MDC 14)	4,035	17.3	16.8	21.1	40,361,351	5.6	5.7	8.7
Pediatric Medical (Age 0-17)	199	0.9	0.7	2.3	6,503,880	0.9	1.0	1.5
Pediatric Surgical (Age 0-17)	94	0.4	0.3	0.4	7,283,865	1.0	0.6	0.5
Other Medical	7,325	31.3	34.6	28.7	166,727,033	23.0	26.4	27.4
Other Surgical	6,624	28.3	28.5	22.5	399,238,649	55.2	54.6	49.6
Psychiatric (MDC 19)	778	3.3	1.6	3.6	15,839,848	2.2	1.1	2.7
Rehabilitation (DRG 462)	697	3.0	2.0	0.9	36,723,074	5.1	3.9	1.9
Unknown (DRG 469-470)	11	0.0	0.0	0.1	211,509	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	2,131	9.1	8.3	4.0	90,191,489	12.5	10.8	5.9
2 Eye	36	0.2	0.1	0.1	513,730	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	181	0.8	0.7	0.6	4,369,258	0.6	0.5	0.5
4 Respiratory System	1,312	5.6	5.9	6.6	48,276,604	6.7	6.7	7.4
5 Circulatory System	1,991	8.5	11.4	7.3	105,163,451	14.5	19.2	15.2
6 Digestive System	1,370	5.9	6.4	6.4	35,612,019	4.9	5.5	7.5
7 Hepatobiliary System & Pancreas	550	2.4	2.6	2.3	19,016,375	2.6	3.3	3.1
8 Musculoskeletal System & Conn Tissue	2,727	11.7	10.4	9.6	107,092,313	14.8	13.9	18.2
9 Skin, Subcutaneous Tissue & Breast	387	1.7	1.5	1.2	10,213,796	1.4	1.2	1.1
10 Endocrine, Nutritional & Metabolic	375	1.6	1.7	2.2	7,339,953	1.0	1.2	1.9
11 Kidney & Urinary Tract	797	3.4	3.5	2.9	26,236,417	3.6	4.0	3.1
12 Male Reproductive System	56	0.2	0.7	0.6	1,769,286	0.2	0.5	0.6
13 Female Reproductive System	155	0.7	1.3	2.3	2,400,334	0.3	0.8	1.8
14 Pregnancy, Childbirth & Puerperium	4,035	17.3	16.8	21.1	40,361,351	5.6	5.7	8.7
15 Newborn & Other Neonates	3,696	15.8	15.8	20.7	52,537,238	7.3	7.3	8.2
16 Blood and Blood-Forming Disorders	133	0.6	0.6	0.5	5,388,777	0.7	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	135	0.6	0.4	0.4	20,376,079	2.8	1.5	1.4
18 Infectious and Parasitic Diseases	754	3.2	4.3	3.2	42,392,901	5.9	6.3	5.7
19 Mental Diseases and Disorders	778	3.3	1.6	3.6	15,839,848	2.2	1.1	2.7
20 Alcohol/Drug Use or Induced Mental Dis	54	0.2	0.2	0.9	651,387	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	497	2.1	2.1	1.8	15,186,024	2.1	2.2	1.9
22 Burns	230	1.0	0.4	0.1	17,239,757	2.4	1.1	0.3
23 Factors Influencing Health Status	788	3.4	2.4	1.3	39,731,017	5.5	4.3	2.3
24 Multiple Significant Trauma	163	0.7	0.7	0.3	12,132,186	1.7	1.9	0.9
25 Human Immunodeficiency Virus Infection	27	0.1	0.1	0.0	1,022,533	0.1	0.1	0.1
Unknown	23	0.1	0.0	0.1	2,627,214	0.4	0.2	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4919

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.16

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	23,381	723,681,334	1,579,927,655	5,080,331,503	127388.0	249,773.00	887,962.00
Facility Charges (total)	.	723,681,334	1,575,236,491	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	30,952	29,359	20,282	5.45	4.66	3.56
Facility Charges & LOS (adjusted average)*	.	19,298	19,827	19,238	3.38	3.13	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	281	60,584	59,605	58,934	6.30	6.12	6.12
003 Craniotomy age 0-17	5	43,831	39,710	37,799	5.00	5.40	5.00
014 Intracranial hemorrhage/ cereb infarc	354	24,213	26,313	21,732	3.86	3.83	3.22
075 Major chest procedures	102	54,560	60,102	57,435	8.04	8.38	7.49
089 Simple pneumonia & pleurisy >17 w CC	173	15,090	16,557	15,886	3.43	3.18	3.39
091 Simple pneumonia & pleurisy age 0-17	1	7,713	7,713	8,373	2.00	2.00	2.37
098 Bronchitis & asthma Age 0-17	.	.	24,888	8,118	.	5.00	2.38
104 Cardiac valve/cardi thor w card cath	13	166,510	127,310	128,123	11.23	10.52	10.18
105 Cardiac valve/cardi thor w/o card cath	95	112,093	115,842	111,875	9.41	9.55	8.18
547 Coronary bypass with card cath w/ MCV	27	128,448	128,707	105,919	13.11	12.78	9.37
549 Coronary bypass w/o card cath w/ MCV	22	107,223	104,314	97,108	9.68	9.32	7.98
108 Other cardiothoracic procedures	22	102,565	101,211	100,889	8.38	8.61	7.63
110 Major cardiovascular procedures w cc	74	78,819	76,249	77,979	6.82	6.51	5.85
555 Perc. cardiovascular procedures w MCV	83	46,784	43,984	45,362	3.88	3.19	2.99
552 Other cardiac pacemaker implnt w/o MCV	34	30,622	32,953	37,585	2.42	2.15	2.29
121 Circ disrd w AMI & maj comp disch aliv	27	27,729	28,918	25,266	3.85	4.16	3.65
122 Circ disrd w AMI w/o comp disch alive	25	20,575	18,211	18,599	2.20	1.97	1.99
124 Circ disrd exc AMI w card cath & cmplx	121	27,376	28,590	27,315	4.76	4.52	3.82
125 Circ disrd exc AMI w card cath w/o cx	92	15,984	18,215	18,582	1.90	1.99	1.84
127 Heart failure & shock	172	15,840	18,743	17,303	4.08	3.90	3.70
140 Angina pectoris	15	8,827	9,026	9,586	1.33	1.35	1.37
143 Chest pain	100	8,828	10,946	10,319	1.41	1.39	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	60	76,713	64,929	60,760	12.42	10.33	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	20	86,345	89,600	72,170	10.25	11.50	9.66
167 Appendectomy w/o compl dxl & w/o cc	47	11,872	13,205	13,243	1.34	1.11	1.20
174 G.I. hemorrhage w cc	152	17,575	17,631	17,630	3.43	2.95	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	198	12,537	13,910	13,700	2.99	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	58	10,804	11,075	10,721	2.67	2.20	2.15
197 Cholecystectomy exc lap w/o CDE w cc	6	29,715	35,284	34,457	5.00	5.45	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	7	17,954	18,987	21,687	3.29	3.18	2.97
544 Mjr jnt replace/reattach, low extrem	457	35,189	36,714	37,641	3.22	3.25	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4919

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.16

BED SIZE: 592
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.10

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	99	40,013	40,285	38,079	5.43	4.96	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	151	24,955	26,165	25,010	2.42	2.45	2.40
296 Nutrition/misc metabol disrdr >17 w cc	134	13,698	14,606	13,355	3.15	2.77	2.76
358 Uterine & adnexa prcd nonmalig w cc	37	22,444	20,545	17,757	3.00	2.70	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	63	13,567	14,858	13,709	1.83	1.77	1.61
370 Cesarean section with cc	340	16,821	16,446	14,502	5.04	4.58	3.89
371 Cesarean section without cc	547	11,846	12,303	11,193	4.10	3.83	3.23
372 Vaginal delivery w complicating diag	729	9,188	9,175	8,099	2.56	2.35	2.11
373 Vaginal deliv w/o complicating diag	1,861	7,379	7,177	6,415	2.09	1.93	1.78
374 Vaginal delivery w sterilization/D&C	91	10,352	11,178	9,659	2.32	2.41	2.04
383 Other antepartum diag w med complic	191	11,206	12,595	10,910	2.94	2.99	2.66
385 Neonates died/transf to acute care fac	30	24,896	49,783	17,185	7.67	8.22	2.97
386 Extreme immatur/resp dist synd,neonate	205	134,844	117,487	87,417	39.63	30.72	23.86
387 Prematurity w major problems	159	50,216	52,338	42,945	19.21	16.67	14.06
389 Full term neonate w major problems	318	11,992	15,531	13,757	4.87	5.28	4.49
390 Neonate w other significant problems	1,169	2,549	2,827	3,816	2.22	2.28	2.30
391 Normal newborn	1,581	1,792	2,016	2,303	1.82	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	22	133,506	65,412	40,112	16.95	9.41	6.15
578 Infect/parasitic diseases with OR proc	94	84,872	84,013	74,650	12.42	11.57	10.03
430 Psychoses	603	18,164	18,098	14,198	9.34	9.27	6.10
521 Alc/drug abuse or depnd w cc	35	12,393	15,263	13,647	3.34	3.00	3.55
462 Rehabilitation	697	46,462	49,917	40,575	14.60	14.84	13.35
468 Extensive OR proc unrelated to p.d.	119	53,873	58,637	51,678	6.58	6.90	5.84
565 Resp sys diagnos with vent supp 96+ hr	39	89,648	93,401	98,045	12.08	11.95	11.96
481 Bone marrow transplant	74	204,472	204,472	207,759	25.47	25.47	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	86	341,285	308,847	283,042	26.96	25.42	24.93
486 Other OR proc for mult signif trauma	64	96,650	95,400	92,159	9.40	9.45	9.59
499 Back & neck procedures w cc	68	25,231	26,563	24,402	3.41	3.36	3.03
500 Back & Neck Procedures w/o CC	181	14,453	15,592	15,338	1.56	1.66	1.63
502 Knee procedures w/o cc	2	45,676	35,491	19,656	6.00	5.00	3.06
470 Ungroupable	23	30,302	30,302	9,097	4.00	4.00	2.76
All Other DRGs	10,726	33,422	31,517	25,568	4.73	4.07	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	139	16,229	18,922	17,115	2.39	2.49	2.42
Major or Extreme SOI	135	32,650	33,156	27,948	5.05	4.92	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	96	10,832	11,663	10,656	2.60	2.41	2.63
Major or Extreme SOI	97	18,421	19,291	20,062	4.00	3.59	4.01
141 ASTHMA							
Minor or Moderate SOI	25	11,365	11,516	8,567	3.22	2.59	2.15
Major or Extreme SOI	10	14,738	13,561	15,905	3.20	2.40	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	82	37,760	39,005	40,950	2.36	1.70	1.63
Major or Extreme SOI	40	52,163	53,427	57,178	4.53	4.11	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	30	20,478	18,767	17,735	2.30	2.10	2.19
Major or Extreme SOI	30	26,873	27,980	27,598	3.63	3.77	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	95	15,559	15,143	16,767	1.73	1.65	1.61
Major or Extreme SOI	22	20,784	24,735	24,729	2.71	3.25	3.15
194 HEART FAILURE							
Minor or Moderate SOI	83	11,925	14,582	13,099	3.10	3.10	2.93
Major or Extreme SOI	96	19,669	23,584	22,315	5.01	4.82	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	101	9,123	9,844	9,975	2.01	1.90	1.82
Major or Extreme SOI	80	15,324	18,102	17,272	3.20	3.47	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	70	32,715	33,487	31,354	6.29	5.44	4.94
Major or Extreme SOI	71	85,197	80,703	77,825	12.64	12.03	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	78	14,072	14,863	16,089	2.23	1.66	1.99
Major or Extreme SOI	5	31,957	31,201	33,776	4.60	4.29	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	36	10,539	11,727	9,014	2.64	2.15	1.99
Major or Extreme SOI	60	14,328	15,094	14,871	3.26	3.09	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	271	34,551	36,458	36,900	3.06	3.06	2.91
Major or Extreme SOI	28	43,270	49,202	48,132	4.74	4.81	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	213	25,586	26,856	25,222	2.77	2.83	2.70
Major or Extreme SOI	60	46,630	47,697	44,376	5.10	5.58	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	6,211	10,599	10,263	2.00	3.14	3.13
Major or Extreme SOI	11	15,274	16,696	20,165	4.55	4.00	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 592
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	76	14,655	15,476	14,226	2.00	1.88	1.70
Major or Extreme SOI	4	74,460	36,714	29,901	8.50	4.94	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	698	11,318	11,895	11,157	3.87	3.68	3.21
Major or Extreme SOI	189	22,670	22,457	21,344	6.66	6.08	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,276	7,367	7,207	6,474	2.09	1.94	1.80
Major or Extreme SOI	304	11,678	11,666	10,472	3.23	2.91	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	77	9,515	9,304	9,032	2.14	2.06	1.92
Major or Extreme SOI	14	15,251	20,260	17,875	3.38	4.15	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	232	12,179	12,198	11,869	6.70	6.65	5.09
Major or Extreme SOI	34	22,827	22,367	21,385	11.13	10.85	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,548	1,900	2,082	2,417	1.93	1.97	1.89
Major or Extreme SOI	200	3,928	6,239	8,306	2.95	3.17	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	18	11,198	13,796	10,187	3.44	2.82	3.01
Major or Extreme SOI	12	13,767	17,307	18,833	3.33	3.35	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	210	14,965	16,015	15,746	1.75	1.84	1.81
Major or Extreme SOI	14	37,211	42,095	35,421	4.00	5.10	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	69	16,735	16,461	18,158	2.52	1.97	2.15
Major or Extreme SOI	32	28,709	28,571	34,992	5.38	4.51	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	37	10,432	12,336	12,822	2.30	2.17	2.25
Major or Extreme SOI	39	21,385	21,381	21,871	3.97	3.36	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	8,309	13,907	14,298	2.00	2.33	2.21
Major or Extreme SOI	27	23,470	22,829	24,672	3.81	3.68	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	42	10,739	11,847	12,076	3.13	2.57	2.64
Major or Extreme SOI	12	22,303	20,423	19,442	4.27	3.54	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	75	10,683	11,800	11,238	2.65	2.34	2.28
Major or Extreme SOI	77	18,606	19,150	20,184	4.21	3.90	4.07
All other APRDRGs	13,994	40,532	38,458	29,609	6.63	5.69	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,005	55.6	56.8	62.1
Male	10,376	44.4	43.2	37.9
Unknown	.	.	.	0.0
Not reported	.	.	.	.
AGE				
1-28 days	3,532	15.1	15.3	20.4
29-365 days	190	0.8	0.6	0.9
1-4 years	45	0.2	0.1	0.7
5-9	19	0.1	0.0	0.3
10-14	42	0.2	0.1	0.4
15-17	234	1.0	0.8	0.8
18-19	492	2.1	1.6	1.5
20-24	1,644	7.0	6.0	6.9
25-29	2,083	8.9	8.8	9.8
30-34	2,000	8.6	8.0	8.2
35-39	1,452	6.2	5.5	4.8
40-44	1,080	4.6	4.1	3.4
45-49	1,261	5.4	4.8	3.7
50-54	1,444	6.2	6.1	4.5
55-59	1,695	7.2	6.9	5.0
60-64	1,515	6.5	6.7	5.1
65-69	1,393	6.0	6.3	5.2
70-74	1,116	4.8	5.6	5.1
75-79	839	3.6	4.7	4.7
80-84	713	3.0	4.2	4.2
85-89	406	1.7	2.6	2.9
90 +	186	0.8	1.3	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	2,677	11.4	5.4	11.8
Urgent	10,285	44.0	51.8	39.7
Elective	6,787	29.0	25.2	27.6
Newborn	3,626	15.5	15.5	20.4
Trauma Center	.	.	2.2	0.5
Unknown	6	0.0	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	12,510	53.5	49.8	54.8
Clinic referral	2,692	11.5	20.4	18.3
HMO Referral	.	.	.	0.0
Other hospital	3,143	13.4	11.1	5.0
Skilled nursing facility	270	1.2	1.0	0.6
Other health care facility	177	0.8	0.4	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	125	0.5	0.2	0.1
Normal delivery/Born Inside	3,569	15.3	15.3	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 592

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	22	0.1	0.1	0.0
Unknown	873	3.7	1.6	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	17,495	74.8	75.6	79.6
Another hospital	94	0.4	0.4	1.1
Skilled nursing facility	1,761	7.5	7.9	7.1
Intermediate care	34	0.1	0.1	0.1
Another type of institution	190	0.8	2.0	2.0
Under care of home service	1,807	7.7	9.0	7.6
Left against medical advice	53	0.2	0.2	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	462	2.0	1.7	1.1
Not reported	1,485	6.4	3.1	1.2
PRIMARY PAYER				
Medicare	5,288	22.6	26.3	25.3
Medicaid	5,217	22.3	16.6	18.3
Other government	669	2.9	1.9	2.4
Blue Cross/Blue Shield	4,135	17.7	10.2	10.8
Other commercial	1,787	7.6	6.4	5.9
Managed care	3,981	17.0	30.9	31.8
Self pay	2,014	8.6	4.8	3.6
Industrial/Worker's Comp	260	1.1	1.0	0.5
Charity	3	0.0	1.6	1.2
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	27	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	405	1.7	1.4	5.3
Central Utah	179	0.8	0.6	2.9
Davis County	1,748	7.5	6.3	9.9
Salt Lake County	13,335	57.0	68.6	34.6
Southeastern Utah	376	1.6	0.9	1.7
Southwest Utah	215	0.9	1.0	7.6
Summit County	358	1.5	1.3	0.9
Tooele County	707	3.0	2.5	2.3
Tri-County	550	2.4	1.4	2.2
Utah County	809	3.5	4.0	17.5
Wasatch County	88	0.4	0.4	0.6
Weber/Morgan	607	2.6	1.7	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	4,004	17.1	9.9	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,244	100.0	100.0	100.0	15,457,143	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	577	25.7	20.3	20.3	850,641	5.5	4.7	7.7
Obstetric (MDC 14)	619	27.6	20.2	21.1	3,812,628	24.7	15.1	8.7
Pediatric Medical (Age 0-17)	89	4.0	5.0	2.3	436,392	2.8	2.9	1.5
Pediatric Surgical (Age 0-17)	21	0.9	0.7	0.4	233,192	1.5	1.2	0.5
Other Medical	673	30.0	42.7	28.7	5,615,395	36.3	48.9	27.4
Other Surgical	259	11.5	9.5	22.5	4,477,467	29.0	25.9	49.6
Psychiatric (MDC 19)	6	0.3	0.5	3.6	31,427	0.2	0.4	2.7
Rehabilitation (DRG 462)	.	.	0.1	0.9	.	.	0.2	1.9
Unknown (DRG 469-470)	.	.	1.0	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	35	1.6	2.2	4.0	296,547	1.9	2.2	5.9
2 Eye	1	0.0	0.1	0.1	5,334	0.0	0.1	0.0
3 Ear, Nose, Mouth & Throat	16	0.7	0.7	0.6	213,612	1.4	0.7	0.5
4 Respiratory System	216	9.6	14.2	6.6	1,765,886	11.4	17.2	7.4
5 Circulatory System	104	4.6	5.8	7.3	759,476	4.9	6.7	15.2
6 Digestive System	128	5.7	8.4	6.4	1,741,444	11.3	12.4	7.5
7 Hepatobiliary System & Pancreas	42	1.9	3.0	2.3	421,506	2.7	4.7	3.1
8 Musculoskeletal System & Conn Tissue	104	4.6	4.8	9.6	2,153,973	13.9	12.8	18.2
9 Skin, Subcutaneous Tissue & Breast	30	1.3	1.9	1.2	302,313	2.0	2.8	1.1
10 Endocrine, Nutritional & Metabolic	78	3.5	3.2	2.2	585,263	3.8	2.9	1.9
11 Kidney & Urinary Tract	64	2.9	3.8	2.9	495,730	3.2	3.9	3.1
12 Male Reproductive System	2	0.1	0.2	0.6	20,705	0.1	0.2	0.6
13 Female Reproductive System	104	4.6	2.9	2.3	1,035,797	6.7	5.0	1.8
14 Pregnancy, Childbirth & Puerperium	619	27.6	20.2	21.1	3,812,628	24.7	15.1	8.7
15 Newborn & Other Neonates	588	26.2	20.5	20.7	873,296	5.6	4.8	8.2
16 Blood and Blood-Forming Disorders	13	0.6	0.7	0.5	124,022	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.0	0.4	.	.	0.1	1.4
18 Infectious and Parasitic Diseases	27	1.2	1.7	3.2	315,097	2.0	2.5	5.7
19 Mental Diseases and Disorders	6	0.3	0.5	3.6	31,427	0.2	0.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	16	0.7	0.6	0.9	115,945	0.8	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	42	1.9	1.9	1.8	345,486	2.2	2.0	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	9	0.4	1.3	1.3	41,655	0.3	1.2	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	1.0	0.1	.	.	0.6	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5289

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.09

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,244	16,775,013	114,467,110	5,080,331,503	5,762.00	30,845.00	887,962.00			
Facility Charges (total)	.	15,457,143	112,177,743	5,059,263,168	.	.	.			
Facility Charges & LOS (average)	.	6,888	9,137	20,282	2.57	2.51	3.56			
Facility Charges & LOS (adjusted average)*	.	13,011	15,190	19,238	4.73	4.23	3.58			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12			
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00			
014 Intracranial hemorrhage/ cereb infarc	10	9,594	10,736	21,732	2.50	2.99	3.22			
075 Major chest procedures	.	.	.	57,435	.	.	7.49			
089 Simple pneumonia & pleurisy >17 w CC	64	9,034	11,128	15,886	3.29	3.38	3.39			
091 Simple pneumonia & pleurisy age 0-17	13	6,287	5,502	8,373	3.31	2.17	2.37			
098 Bronchitis & asthma Age 0-17	29	4,268	5,914	8,118	2.46	2.36	2.38			
104 Cardiac valve/cardi thor w card cath	.	.	.	128,123	.	.	10.18			
105 Cardiac valve/cardi thor w/o card cath	.	.	.	111,875	.	.	8.18			
547 Coronary bypass with card cath w/ MCV	.	.	.	105,919	.	.	9.37			
549 Coronary bypass w/o card cath w/ MCV	.	.	.	97,108	.	.	7.98			
108 Other cardiothoracic procedures	.	.	.	100,889	.	.	7.63			
110 Major cardiovascular procedures w cc	.	.	.	77,979	.	.	5.85			
555 Perc. cardiovascular procedures w MCV	.	.	.	45,362	.	.	2.99			
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	37,585	.	.	2.29			
121 Circ disrd w AMI & maj comp disch aliv	1	11,932	15,046	25,266	5.00	2.71	3.65			
122 Circ disrd w AMI w/o comp disch alive	.	.	16,827	18,599	.	1.37	1.99			
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,000	27,315	.	2.33	3.82			
125 Circ disrd exc AMI w card cath w/o cx	.	.	28,177	18,582	.	1.25	1.84			
127 Heart failure & shock	43	8,818	10,790	17,303	3.56	3.12	3.70			
140 Angina pectoris	3	5,029	5,249	9,586	1.00	1.00	1.37			
143 Chest pain	18	5,965	7,070	10,319	1.33	1.29	1.38			
569 Mjr sm & lg bowel procds w cc w mjr gi	5	75,109	54,116	60,760	22.50	10.23	9.54			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	43,555	72,170	.	6.67	9.66			
167 Appendectomy w/o compl dxl & w/o cc	14	11,092	14,655	13,243	1.79	1.36	1.20			
174 G.I. hemorrhage w cc	15	11,381	12,163	17,630	2.33	2.39	2.85			
182 Esoph,gastro,misc dig disrd>17 w cc	12	9,072	9,396	13,700	3.08	2.48	2.71			
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	9,451	7,180	10,721	2.60	1.88	2.15			
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,415	34,457	.	6.75	5.65			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,009	21,687	.	2.00	2.97			
544 Mjr jnt replace/reattach, low extrem	39	26,618	36,584	37,641	3.97	3.43	3.03			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5289

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.09

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.29

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	18,243	30,070	38,079	4.00	4.54	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	16,918	25,128	25,010	3.50	2.74	2.40
296 Nutrition/misc metabol disrdr >17 w cc	26	6,916	8,213	13,355	2.77	2.75	2.76
358 Uterine & adnexa prcd nonmalig w cc	8	13,942	21,447	17,757	2.50	2.04	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	89	9,797	13,506	13,709	1.63	1.52	1.61
370 Cesarean section with cc	27	9,227	11,129	14,502	2.93	2.93	3.89
371 Cesarean section without cc	136	8,441	9,842	11,193	2.60	2.62	3.23
372 Vaginal delivery w complicating diag	85	5,442	6,065	8,099	2.18	2.05	2.11
373 Vaginal deliv w/o complicating diag	304	5,087	5,094	6,415	2.08	1.69	1.78
374 Vaginal delivery w sterilization/D&C	30	6,691	8,097	9,659	1.90	1.89	2.04
383 Other antepartum diag w med complic	15	4,378	5,946	10,910	3.00	1.89	2.66
385 Neonates died/transf to acute care fac	11	2,430	3,062	17,185	1.00	1.09	2.97
386 Extreme immatur/resp dist synd,neonate	.	.	2,488	87,417	.	1.00	23.86
387 Prematurity w major problems	3	4,242	3,881	42,945	4.00	2.80	14.06
389 Full term neonate w major problems	9	2,904	3,375	13,757	2.56	2.19	4.49
390 Neonate w other significant problems	37	2,296	2,554	3,816	2.51	1.96	2.30
391 Normal newborn	513	1,313	1,906	2,303	1.98	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	40,112	.	.	6.15
578 Infect/parasitic diseases with OR proc	.	.	66,513	74,650	.	7.75	10.03
430 Psychoses	2	4,416	6,988	14,198	1.50	2.05	6.10
521 Alc/drug abuse or depnd w cc	4	8,437	11,114	13,647	2.50	2.75	3.55
462 Rehabilitation	.	.	11,615	40,575	.	6.39	13.35
468 Extensive OR proc unrelated to p.d.	.	.	44,292	51,678	.	5.73	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	98,045	.	.	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	283,042	.	.	24.93
486 Other OR proc for mult signif trauma	.	.	49,400	92,159	.	7.00	9.59
499 Back & neck procedures w cc	.	.	.	24,402	.	.	3.03
500 Back & Neck Procedures w/o CC	.	.	.	15,338	.	.	1.63
502 Knee procedures w/o cc	1	6,844	6,844	19,656	2.00	2.00	3.06
470 Ungroupable	.	.	5,370	9,097	.	2.41	2.76
All Other DRGs	654	9,412	10,899	25,568	2.91	2.69	3.52

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	10	9,594	10,334	17,115	2.50	2.69	2.42
Major or Extreme SOI	.	.	16,222	27,948	.	4.00	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	67	7,382	8,367	10,656	2.92	2.77	2.63
Major or Extreme SOI	20	11,864	15,948	20,062	3.95	4.24	4.01
141 ASTHMA							
Minor or Moderate SOI	17	4,825	6,407	8,567	1.88	2.00	2.15
Major or Extreme SOI	1	22,468	16,737	15,905	3.00	4.00	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	40,950	.	.	1.63
Major or Extreme SOI	.	.	.	57,178	.	.	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	14,976	17,735	.	1.96	2.19
Major or Extreme SOI	1	11,932	17,257	27,598	5.00	3.33	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	26,766	16,767	.	1.60	1.61
Major or Extreme SOI	.	.	.	24,729	.	.	3.15
194 HEART FAILURE							
Minor or Moderate SOI	29	6,970	9,496	13,099	3.00	2.88	2.93
Major or Extreme SOI	14	12,648	14,805	22,315	4.71	3.94	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	14	4,566	8,252	9,975	1.55	1.66	1.82
Major or Extreme SOI	5	9,941	11,781	17,272	3.20	2.92	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	27,707	31,629	31,354	6.57	5.90	4.94
Major or Extreme SOI	3	111,828	72,722	77,825	32.00	14.15	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	23	12,398	16,482	16,089	2.50	1.88	1.99
Major or Extreme SOI	1	13,792	13,792	33,776	2.00	2.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	5,808	6,190	9,014	1.67	1.99	1.99
Major or Extreme SOI	1	8,908	11,032	14,871	3.00	2.57	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	24	29,170	37,558	36,900	3.50	3.20	2.91
Major or Extreme SOI	2	39,308	37,681	48,132	7.00	4.50	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	16,110	24,489	25,222	3.17	2.83	2.70
Major or Extreme SOI	2	36,462	37,375	44,376	9.50	6.17	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	6,118	5,856	10,263	3.00	3.00	3.13
Major or Extreme SOI	1	10,229	21,176	20,165	3.00	7.33	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	90	10,282	14,343	14,226	1.71	1.65	1.70
Major or Extreme SOI	.	.	.	29,901	.	.	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	157	8,542	10,067	11,157	2.66	2.69	3.21
Major or Extreme SOI	6	9,330	13,223	21,344	2.67	3.00	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	367	5,087	5,144	6,474	2.07	1.73	1.80
Major or Extreme SOI	21	6,558	7,061	10,472	2.62	2.15	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	6,742	7,969	9,032	1.89	1.87	1.92
Major or Extreme SOI	2	5,976	9,649	17,875	2.00	2.40	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	4,416	7,577	11,869	1.50	2.00	5.09
Major or Extreme SOI	.	.	6,203	21,385	.	2.60	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	557	1,382	1,984	2,417	2.03	1.80	1.89
Major or Extreme SOI	7	3,470	3,902	8,306	3.43	2.58	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	15	7,343	9,807	10,187	2.79	2.98	3.01
Major or Extreme SOI	.	.	13,659	18,833	.	2.91	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	15,746	.	.	1.81
Major or Extreme SOI	.	.	59,433	35,421	.	6.00	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	9	10,559	17,628	18,158	2.38	2.04	2.15
Major or Extreme SOI	1	19,461	25,061	34,992	6.00	4.33	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	7,886	10,235	12,822	2.17	2.38	2.25
Major or Extreme SOI	3	12,695	13,691	21,871	2.67	3.00	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	20,460	14,298	.	2.50	2.21
Major or Extreme SOI	.	.	14,730	24,672	.	2.50	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	11,296	9,447	12,076	3.00	2.66	2.64
Major or Extreme SOI	2	16,674	17,357	19,442	6.50	4.13	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	8,320	7,738	11,238	2.20	1.96	2.28
Major or Extreme SOI	2	15,603	12,850	20,184	5.00	4.20	4.07
All other APRDRGs	690	8,990	10,280	29,609	2.86	2.75	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,529	68.1	64.7	62.1
Male	714	31.8	35.2	37.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	590	26.3	20.3	20.4
29-365 days	29	1.3	1.7	0.9
1-4 years	30	1.3	1.9	0.7
5-9	15	0.7	0.8	0.3
10-14	13	0.6	0.7	0.4
15-17	28	1.2	1.2	0.8
18-19	50	2.2	2.0	1.5
20-24	238	10.6	7.4	6.9
25-29	248	11.1	8.5	9.8
30-34	172	7.7	6.7	8.2
35-39	87	3.9	4.0	4.8
40-44	50	2.2	3.0	3.4
45-49	78	3.5	3.4	3.7
50-54	86	3.8	3.8	4.5
55-59	77	3.4	3.7	5.0
60-64	69	3.1	4.4	5.1
65-69	72	3.2	4.7	5.2
70-74	81	3.6	5.0	5.1
75-79	70	3.1	4.7	4.7
80-84	62	2.8	5.5	4.2
85-89	48	2.1	3.9	2.9
90 +	51	2.3	2.7	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	3	0.1	24.6	11.8
Urgent	754	33.6	23.1	39.7
Elective	909	40.5	31.9	27.6
Newborn	577	25.7	20.3	20.4
Trauma Center	.	.	0.0	0.5
Unknown	1	0.0	0.1	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	1,665	74.2	58.4	54.8
Clinic referral	.	.	18.5	18.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	5.0
Skilled nursing facility	1	0.0	0.1	0.6
Other health care facility	.	.	0.1	0.2
Emergency room	1	0.0	1.7	0.1
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	577	25.7	19.8	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	1.1	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,996	88.9	81.6	79.6
Another hospital	84	3.7	4.6	1.1
Skilled nursing facility	54	2.4	3.7	7.1
Intermediate care	.	.	0.2	0.1
Another type of institution	82	3.7	3.4	2.0
Under care of home service	9	0.4	4.3	7.6
Left against medical advice	3	0.1	0.3	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	16	0.7	1.2	1.1
Not reported	.	.	0.6	1.2
PRIMARY PAYER				
Medicare	443	19.7	28.5	25.3
Medicaid	541	24.1	23.0	18.3
Other government	69	3.1	1.9	2.4
Blue Cross/Blue Shield	333	14.8	11.1	10.8
Other commercial	194	8.6	7.7	5.9
Managed care	481	21.4	21.3	31.8
Self pay	178	7.9	5.6	3.6
Industrial/Worker's Comp	1	0.0	0.3	0.5
Charity	.	.	0.3	1.2
Children's Health Insurance Plan	4	0.2	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.4	5.3
Central Utah	1	0.0	31.8	2.9
Davis County	.	.	0.1	9.9
Salt Lake County	6	0.3	0.7	34.6
Southeastern Utah	11	0.5	5.5	1.7
Southwest Utah	.	.	7.1	7.6
Summit County	.	.	0.5	0.9
Tooele County	.	.	24.1	2.3
Tri-County	2,204	98.2	18.1	2.2
Utah County	4	0.2	0.7	17.5
Wasatch County	1	0.0	3.1	0.6
Weber/Morgan	.	.	0.2	9.4
Unknown Utah	.	.	.	0.0
Outside Utah	17	0.8	3.6	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,706	100.0	100.0	100.0	506,033,609	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,246	18.7	18.2	20.3	54,280,691	10.7	8.7	7.7
Obstetric (MDC 14)	4,391	19.3	19.0	21.1	45,377,242	9.0	7.6	8.7
Pediatric Medical (Age 0-17)	909	4.0	2.7	2.3	17,665,403	3.5	1.9	1.5
Pediatric Surgical (Age 0-17)	218	1.0	0.5	0.4	5,214,831	1.0	0.5	0.5
Other Medical	5,088	22.4	26.9	28.7	104,891,241	20.7	23.8	27.4
Other Surgical	6,385	28.1	26.6	22.5	248,051,880	49.0	52.5	49.6
Psychiatric (MDC 19)	1,185	5.2	5.2	3.6	17,806,486	3.5	3.4	2.7
Rehabilitation (DRG 462)	284	1.3	1.0	0.9	12,745,837	2.5	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,069	4.7	4.0	4.0	33,954,065	6.7	5.0	5.9
2 Eye	37	0.2	0.1	0.1	695,493	0.1	0.1	0.0
3 Ear, Nose, Mouth & Throat	168	0.7	0.7	0.6	2,972,845	0.6	0.6	0.5
4 Respiratory System	1,227	5.4	6.4	6.6	31,798,159	6.3	6.9	7.4
5 Circulatory System	1,920	8.5	8.1	7.3	69,545,832	13.7	15.9	15.2
6 Digestive System	1,382	6.1	6.6	6.4	34,309,197	6.8	8.0	7.5
7 Hepatobiliary System & Pancreas	477	2.1	2.1	2.3	11,764,314	2.3	2.8	3.1
8 Musculoskeletal System & Conn Tissue	2,811	12.4	11.5	9.6	95,690,421	18.9	20.6	18.2
9 Skin, Subcutaneous Tissue & Breast	255	1.1	1.1	1.2	5,350,477	1.1	1.0	1.1
10 Endocrine, Nutritional & Metabolic	484	2.1	2.8	2.2	9,320,604	1.8	2.6	1.9
11 Kidney & Urinary Tract	647	2.8	2.9	2.9	14,397,318	2.8	2.6	3.1
12 Male Reproductive System	113	0.5	0.7	0.6	2,203,077	0.4	0.6	0.6
13 Female Reproductive System	575	2.5	2.3	2.3	9,430,514	1.9	1.9	1.8
14 Pregnancy, Childbirth & Puerperium	4,391	19.3	19.0	21.1	45,377,242	9.0	7.6	8.7
15 Newborn & Other Neonates	4,448	19.6	18.7	20.7	62,620,839	12.4	9.5	8.2
16 Blood and Blood-Forming Disorders	95	0.4	0.5	0.5	2,877,048	0.6	0.5	0.7
17 Myeloproliferative/ Poorly Diff. Neoplasm	51	0.2	0.2	0.4	1,728,692	0.3	0.4	1.4
18 Infectious and Parasitic Diseases	443	2.0	3.2	3.2	19,696,589	3.9	5.1	5.7
19 Mental Diseases and Disorders	1,185	5.2	5.2	3.6	17,806,486	3.5	3.4	2.7
20 Alcohol/Drug Use or Induced Mental Dis	51	0.2	0.4	0.9	800,551	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	335	1.5	1.7	1.8	7,103,104	1.4	1.6	1.9
22 Burns	1	0.0	0.0	0.1	9,538	0.0	0.0	0.3
23 Factors Influencing Health Status	406	1.8	1.4	1.3	15,774,892	3.1	1.9	2.3
24 Multiple Significant Trauma	130	0.6	0.3	0.3	10,402,271	2.1	0.9	0.9
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	398,092	0.1	0.0	0.1
Unknown	1	0.0	0.0	0.1	5,949	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1024

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.47

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,706	506,691,069	1,533,462,422	5,080,331,503	93825.00	253,605.00	887,962.00
Facility Charges (total)	.	506,033,609	1,526,397,993	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	22,286	22,858	20,282	4.13	3.80	3.56
Facility Charges & LOS (adjusted average)*	.	19,066	20,108	19,238	3.47	3.35	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	90	55,871	57,171	58,934	6.14	6.25	6.12
003 Craniotomy age 0-17	1	23,951	29,197	37,799	3.00	3.00	5.00
014 Intracranial hemorrhage/ cereb infarc	210	21,158	21,731	21,732	3.11	3.02	3.22
075 Major chest procedures	74	51,370	55,639	57,435	7.93	7.04	7.49
089 Simple pneumonia & pleurisy >17 w CC	230	18,277	17,602	15,886	3.78	3.39	3.39
091 Simple pneumonia & pleurisy age 0-17	74	12,640	10,826	8,373	2.66	2.50	2.37
098 Bronchitis & asthma Age 0-17	212	11,958	10,397	8,118	2.82	2.57	2.38
104 Cardiac valve/cardi thor w card cath	39	118,997	135,256	128,123	10.11	10.77	10.18
105 Cardiac valve/cardi thor w/o card cath	47	114,713	112,625	111,875	9.16	7.29	8.18
547 Coronary bypass with card cath w/ MCV	47	82,924	99,358	105,919	7.87	8.62	9.37
549 Coronary bypass w/o card cath w/ MCV	10	77,762	96,180	97,108	6.80	7.34	7.98
108 Other cardiothoracic procedures	5	82,117	96,758	100,889	7.75	7.00	7.63
110 Major cardiovascular procedures w cc	66	65,382	81,966	77,979	5.95	5.54	5.85
555 Perc. cardiovascular procedures w MCV	67	36,411	42,570	45,362	2.95	2.83	2.99
552 Other cardiac pacemaker implnt w/o MCV	54	29,168	38,855	37,585	2.13	2.17	2.29
121 Circ disrd w AMI & maj comp disch aliv	24	28,620	29,482	25,266	4.32	3.98	3.65
122 Circ disrd w AMI w/o comp disch alive	28	13,074	18,593	18,599	1.61	1.92	1.99
124 Circ disrd exc AMI w card cath & cmplx	89	21,255	25,576	27,315	3.25	3.31	3.82
125 Circ disrd exc AMI w card cath w/o cx	100	13,059	17,227	18,582	1.51	1.64	1.84
127 Heart failure & shock	165	18,588	18,663	17,303	4.10	3.78	3.70
140 Angina pectoris	7	9,946	12,081	9,586	1.29	1.63	1.37
143 Chest pain	68	9,414	11,210	10,319	1.31	1.35	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	58	70,903	68,762	60,760	12.29	10.12	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	13	61,176	65,468	72,170	10.18	8.35	9.66
167 Appendectomy w/o compl dxl & w/o cc	171	12,519	13,103	13,243	1.29	1.23	1.20
174 G.I. hemorrhage w cc	160	18,757	19,513	17,630	3.17	2.94	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	128	15,670	15,230	13,700	3.28	2.77	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	63	11,494	11,858	10,721	2.49	2.23	2.15
197 Cholecystectomy exc lap w/o CDE w cc	10	55,825	40,312	34,457	11.00	6.56	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	3	20,722	19,490	21,687	3.33	2.71	2.97
544 Mjr jnt replace/reattach, low extrem	745	36,592	39,290	37,641	3.29	3.11	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1024

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.47

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	134	39,615	40,588	38,079	4.80	4.59	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	103	23,863	25,990	25,010	2.58	2.54	2.40
296 Nutrition/misc metabol disrdr >17 w cc	96	14,905	15,035	13,355	3.17	2.91	2.76
358 Uterine & adnexa prcd nonmalig w cc	101	16,480	17,433	17,757	2.20	2.18	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	347	14,496	15,120	13,709	1.62	1.59	1.61
370 Cesarean section with cc	181	18,044	14,901	14,502	4.09	4.00	3.89
371 Cesarean section without cc	773	12,215	11,249	11,193	3.26	3.38	3.23
372 Vaginal delivery w complicating diag	310	8,655	8,801	8,099	1.99	2.16	2.11
373 Vaginal deliv w/o complicating diag	2,824	6,673	6,753	6,415	1.66	1.80	1.78
374 Vaginal delivery w sterilization/D&C	57	9,510	9,784	9,659	2.04	2.03	2.04
383 Other antepartum diag w med complic	93	11,749	10,762	10,910	2.61	2.56	2.66
385 Neonates died/transf to acute care fac	32	40,083	47,120	17,185	4.97	5.31	2.97
386 Extreme immatur/resp dist synd,neonate	459	84,073	97,102	87,417	25.97	26.66	23.86
387 Prematurity w major problems	97	39,363	50,629	42,945	15.93	15.85	14.06
389 Full term neonate w major problems	466	12,386	15,798	13,757	4.16	4.69	4.49
390 Neonate w other significant problems	552	4,587	4,483	3,816	2.28	2.36	2.30
391 Normal newborn	2,794	2,543	2,514	2,303	1.80	1.90	1.84
410 Chemo w/o acute leukemia as sec dia	18	18,122	22,530	40,112	3.28	3.67	6.15
578 Infect/parasitic diseases with OR proc	59	88,813	74,298	74,650	12.13	9.54	10.03
430 Psychoses	900	14,050	13,987	14,198	5.68	6.00	6.10
521 Alc/drug abuse or depnd w cc	24	18,043	16,964	13,647	3.83	3.20	3.55
462 Rehabilitation	284	43,778	34,925	40,575	12.40	12.05	13.35
468 Extensive OR proc unrelated to p.d.	63	58,357	54,075	51,678	7.21	5.41	5.84
565 Resp sys diagnos with vent supp 96+ hr	22	104,424	108,046	98,045	12.19	12.48	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	21	222,670	241,816	283,042	22.70	23.81	24.93
486 Other OR proc for mult signif trauma	63	97,434	92,902	92,159	11.48	10.69	9.59
499 Back & neck procedures w cc	76	20,391	22,962	24,402	2.91	2.93	3.03
500 Back & Neck Procedures w/o CC	245	11,566	14,768	15,338	1.49	1.62	1.63
502 Knee procedures w/o cc	1	8,131	19,910	19,656	2.00	3.14	3.06
470 Ungroupable	1	5,949	21,053	9,097	3.00	4.55	2.76
All Other DRGs	8,452	26,235	27,068	25,568	3.66	3.42	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	113	18,665	18,185	17,115	2.57	2.45	2.42
Major or Extreme SOI	76	27,071	28,018	27,948	3.83	3.89	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	199	12,154	11,968	10,656	2.79	2.51	2.63
Major or Extreme SOI	131	23,290	21,425	20,062	4.56	4.09	4.01
141 ASTHMA							
Minor or Moderate SOI	71	9,156	8,732	8,567	2.01	2.04	2.15
Major or Extreme SOI	8	16,922	16,613	15,905	4.75	3.68	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	145	32,001	40,252	40,950	1.83	1.75	1.63
Major or Extreme SOI	44	51,289	61,222	57,178	4.07	4.13	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	38	13,470	18,093	17,735	1.82	2.14	2.19
Major or Extreme SOI	26	33,464	33,966	27,598	4.78	4.28	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	98	12,814	17,060	16,767	1.49	1.56	1.61
Major or Extreme SOI	15	21,832	23,917	24,729	3.00	3.17	3.15
194 HEART FAILURE							
Minor or Moderate SOI	103	14,366	14,476	13,099	3.39	3.00	2.93
Major or Extreme SOI	67	25,499	24,010	22,315	5.29	4.71	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	117	8,236	9,371	9,975	1.86	1.76	1.82
Major or Extreme SOI	55	14,707	16,951	17,272	3.09	3.06	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	87	34,817	32,530	31,354	6.65	4.93	4.94
Major or Extreme SOI	48	88,447	89,300	77,825	14.27	12.70	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	263	15,464	16,193	16,089	2.13	1.97	1.99
Major or Extreme SOI	8	33,691	32,146	33,776	5.14	3.81	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	60	10,065	9,645	9,014	2.23	1.90	1.99
Major or Extreme SOI	13	13,991	15,755	14,871	3.50	3.12	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	491	36,042	38,139	36,900	3.21	3.02	2.91
Major or Extreme SOI	71	41,345	45,865	48,132	4.03	4.23	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	170	23,372	25,488	25,222	2.67	2.70	2.70
Major or Extreme SOI	25	44,577	44,273	44,376	5.08	4.93	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	13	13,230	11,328	10,263	3.15	3.24	3.13
Major or Extreme SOI	7	15,323	25,008	20,165	1.40	4.91	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	390	14,690	15,459	14,226	1.66	1.66	1.70
Major or Extreme SOI	7	26,299	29,506	29,901	4.71	3.85	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	857	11,960	11,150	11,157	3.19	3.34	3.21
Major or Extreme SOI	97	26,082	22,749	21,344	5.56	5.66	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,037	6,730	6,801	6,474	1.66	1.80	1.80
Major or Extreme SOI	94	11,204	11,703	10,472	2.72	2.78	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	53	8,804	9,233	9,032	1.94	1.88	1.92
Major or Extreme SOI	4	21,981	17,048	17,875	3.67	4.30	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	429	11,720	11,895	11,869	4.89	5.06	5.09
Major or Extreme SOI	12	13,735	19,215	21,385	5.75	10.46	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,305	2,699	2,640	2,417	1.85	1.94	1.89
Major or Extreme SOI	253	7,128	9,268	8,306	2.90	3.34	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	14	14,010	12,651	10,187	4.38	3.16	3.01
Major or Extreme SOI	6	18,508	22,716	18,833	3.00	3.70	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	296	12,325	15,113	15,746	1.66	1.78	1.81
Major or Extreme SOI	22	29,044	34,285	35,421	5.10	4.44	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	175	17,399	19,049	18,158	2.55	2.27	2.15
Major or Extreme SOI	55	37,771	39,066	34,992	6.94	5.90	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	54	14,224	14,638	12,822	2.59	2.24	2.25
Major or Extreme SOI	39	23,751	24,822	21,871	3.89	3.62	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	11,178	14,632	14,298	1.67	1.92	2.21
Major or Extreme SOI	6	23,459	23,882	24,672	3.00	3.12	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	40	14,666	13,201	12,076	3.39	2.74	2.64
Major or Extreme SOI	11	22,991	19,062	19,442	4.80	3.30	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	67	10,829	11,912	11,238	2.41	2.30	2.28
Major or Extreme SOI	27	25,174	24,435	20,184	5.33	4.60	4.07
All other APRDRGs	10,788	31,889	31,668	29,609	5.49	4.77	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,676	60.2	61.7	62.1
Male	9,030	39.8	38.3	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	4,298	18.9	18.3	20.4
29-365 days	405	1.8	1.2	0.9
1-4 years	247	1.1	0.8	0.7
5-9	132	0.6	0.4	0.3
10-14	133	0.6	0.5	0.4
15-17	218	1.0	0.9	0.8
18-19	365	1.6	1.5	1.5
20-24	1,797	7.9	6.6	6.9
25-29	2,125	9.4	9.1	9.8
30-34	1,742	7.7	7.5	8.2
35-39	989	4.4	4.3	4.8
40-44	825	3.6	3.5	3.4
45-49	826	3.6	3.8	3.7
50-54	977	4.3	4.7	4.5
55-59	1,110	4.9	5.3	5.0
60-64	1,108	4.9	5.2	5.1
65-69	1,235	5.4	5.6	5.2
70-74	1,204	5.3	5.5	5.1
75-79	1,124	5.0	5.3	4.7
80-84	937	4.1	4.6	4.2
85-89	589	2.6	3.4	2.9
90 +	320	1.4	1.8	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	42	0.2	12.2	11.8
Urgent	13,815	60.8	42.7	39.7
Elective	4,599	20.3	26.7	27.6
Newborn	4,246	18.7	18.2	20.4
Trauma Center	4	0.0	0.2	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	13,139	57.9	60.2	54.8
Clinic referral	2,260	10.0	13.9	18.3
HMO Referral	.	.	.	0.0
Other hospital	2,746	12.1	6.0	5.0
Skilled nursing facility	216	1.0	1.0	0.6
Other health care facility	23	0.1	0.2	0.2
Emergency room	12	0.1	0.0	0.1
Court/law enforcement	64	0.3	0.2	0.1
Normal delivery/Born Inside	4,237	18.7	18.1	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	9	0.0	0.0	0.0
Unknown	.	.	0.1	0.5
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	18,507	81.5	78.5	79.6
Another hospital	115	0.5	0.5	1.1
Skilled nursing facility	1,543	6.8	8.4	7.1
Intermediate care	5	0.0	0.0	0.1
Another type of institution	571	2.5	2.4	2.0
Under care of home service	1,451	6.4	8.1	7.6
Left against medical advice	15	0.1	0.2	0.3
Under care of a home iv provider	6	0.0	0.0	0.0
Expired	281	1.2	1.2	1.1
Not reported	212	0.9	0.7	1.2
PRIMARY PAYER				
Medicare	5,417	23.9	28.2	25.3
Medicaid	4,477	19.7	18.2	18.3
Other government	437	1.9	3.0	2.4
Blue Cross/Blue Shield	809	3.6	10.0	10.8
Other commercial	1,271	5.6	4.9	5.9
Managed care	9,283	40.9	31.3	31.8
Self pay	350	1.5	2.7	3.6
Industrial/Worker's Comp	177	0.8	0.5	0.5
Charity	406	1.8	0.9	1.2
Children's Health Insurance Plan	57	0.3	0.1	0.1
Not reported	22	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	22	0.1	2.5	5.3
Central Utah	1,832	8.1	2.9	2.9
Davis County	63	0.3	9.9	9.9
Salt Lake County	451	2.0	26.9	34.6
Southeastern Utah	647	2.8	1.1	1.7
Southwest Utah	225	1.0	0.6	7.6
Summit County	34	0.1	0.6	0.9
Tooele County	37	0.2	0.9	2.3
Tri-County	251	1.1	0.7	2.2
Utah County	18,373	80.9	28.7	17.5
Wasatch County	305	1.3	0.6	0.6
Weber/Morgan	32	0.1	21.6	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	429	1.9	3.0	5.1
Unknown	4	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,716	100.0	100.0	100.0	36,038,347	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	894	24.1	20.2	20.3	2,394,681	6.6	7.2	7.7
Obstetric (MDC 14)	905	24.4	20.8	21.1	4,806,165	13.3	9.1	8.7
Pediatric Medical (Age 0-17)	141	3.8	3.5	2.3	880,549	2.4	2.1	1.5
Pediatric Surgical (Age 0-17)	20	0.5	0.6	0.4	275,361	0.8	0.7	0.5
Other Medical	1,146	30.8	28.5	28.7	12,659,728	35.1	28.3	27.4
Other Surgical	602	16.2	22.8	22.5	14,977,170	41.6	49.1	49.6
Psychiatric (MDC 19)	8	0.2	2.8	3.6	44,692	0.1	1.9	2.7
Rehabilitation (DRG 462)	.	.	0.8	0.9	.	.	1.6	1.9
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	108	2.9	2.9	4.0	1,076,267	3.0	3.0	5.9
2 Eye	.	.	0.1	0.1	.	.	0.0	0.0
3 Ear, Nose, Mouth & Throat	9	0.2	0.6	0.6	64,315	0.2	0.5	0.5
4 Respiratory System	310	8.3	7.2	6.6	3,463,844	9.6	7.6	7.4
5 Circulatory System	197	5.3	8.4	7.3	1,988,112	5.5	17.4	15.2
6 Digestive System	270	7.3	7.2	6.4	4,751,458	13.2	8.8	7.5
7 Hepatobiliary System & Pancreas	115	3.1	2.6	2.3	1,994,897	5.5	3.1	3.1
8 Musculoskeletal System & Conn Tissue	378	10.2	10.8	9.6	8,890,924	24.7	21.1	18.2
9 Skin, Subcutaneous Tissue & Breast	50	1.3	1.3	1.2	557,214	1.5	1.3	1.1
10 Endocrine, Nutritional & Metabolic	85	2.3	2.2	2.2	815,238	2.3	1.8	1.9
11 Kidney & Urinary Tract	89	2.4	2.8	2.9	943,443	2.6	2.7	3.1
12 Male Reproductive System	10	0.3	0.3	0.6	112,469	0.3	0.3	0.6
13 Female Reproductive System	40	1.1	1.7	2.3	565,640	1.6	1.5	1.8
14 Pregnancy, Childbirth & Puerperium	905	24.4	20.8	21.1	4,806,165	13.3	9.1	8.7
15 Newborn & Other Neonates	917	24.7	20.6	20.7	2,487,006	6.9	7.7	8.2
16 Blood and Blood-Forming Disorders	32	0.9	0.6	0.5	419,043	1.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.4	58,970	0.2	0.5	1.4
18 Infectious and Parasitic Diseases	83	2.2	3.5	3.2	1,636,119	4.5	6.6	5.7
19 Mental Diseases and Disorders	8	0.2	2.8	3.6	44,692	0.1	1.9	2.7
20 Alcohol/Drug Use or Induced Mental Dis	8	0.2	0.5	0.9	77,474	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	64	1.7	1.7	1.8	624,323	1.7	1.7	1.9
22 Burns	.	.	0.0	0.1	.	.	0.0	0.3
23 Factors Influencing Health Status	14	0.4	1.1	1.3	156,456	0.4	1.9	2.3
24 Multiple Significant Trauma	21	0.6	0.1	0.3	490,112	1.4	0.3	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	14,164	0.0	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6724

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,716	36,584,841	547,632,666	5,080,331,503	8,386.00	102,725.00	887,962.00
Facility Charges (total)	.	36,038,347	543,558,132	5,059,263,168	.	.	.
Facility Charges & LOS (average)	.	9,698	15,293	20,282	2.26	2.89	3.56
Facility Charges & LOS (adjusted average)*	.	14,177	16,783	19,238	3.26	3.29	3.58
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	58,934	.	.	6.12
003 Craniotomy age 0-17	.	.	.	37,799	.	.	5.00
014 Intracranial hemorrhage/ cereb infarc	38	10,661	14,876	21,732	2.34	2.67	3.22
075 Major chest procedures	2	35,929	41,871	57,435	8.00	6.41	7.49
089 Simple pneumonia & pleurisy >17 w CC	97	11,480	14,203	15,886	3.04	3.30	3.39
091 Simple pneumonia & pleurisy age 0-17	29	6,348	7,883	8,373	2.00	2.31	2.37
098 Bronchitis & asthma Age 0-17	33	7,338	7,237	8,118	2.24	2.33	2.38
104 Cardiac valve/cardi thor w card cath	.	.	96,407	128,123	.	8.31	10.18
105 Cardiac valve/cardi thor w/o card cath	.	.	82,017	111,875	.	6.88	8.18
547 Coronary bypass with card cath w/ MCV	.	.	74,933	105,919	.	8.34	9.37
549 Coronary bypass w/o card cath w/ MCV	.	.	61,107	97,108	.	6.90	7.98
108 Other cardiothoracic procedures	.	.	81,675	100,889	.	6.67	7.63
110 Major cardiovascular procedures w cc	.	.	65,455	77,979	.	5.83	5.85
555 Perc. cardiovascular procedures w MCV	.	.	35,320	45,362	.	2.49	2.99
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,377	37,585	.	2.43	2.29
121 Circ disrd w AMI & maj comp disch aliv	23	13,734	16,361	25,266	2.96	3.13	3.65
122 Circ disrd w AMI w/o comp disch alive	13	6,064	14,459	18,599	1.15	2.14	1.99
124 Circ disrd exc AMI w card cath & cmplx	.	.	20,060	27,315	.	3.07	3.82
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,379	18,582	.	1.94	1.84
127 Heart failure & shock	28	11,704	15,631	17,303	3.00	3.61	3.70
140 Angina pectoris	1	4,656	7,876	9,586	1.00	1.43	1.37
143 Chest pain	63	7,714	9,320	10,319	1.40	1.41	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	24	33,208	45,566	60,760	6.50	8.60	9.54
567 Stomach/esoph/duod age>17 w cc w mjr g	2	52,240	46,514	72,170	10.00	8.93	9.66
167 Appendectomy w/o compl dxl & w/o cc	31	11,013	11,602	13,243	1.16	1.15	1.20
174 G.I. hemorrhage w cc	26	10,969	14,994	17,630	2.16	2.81	2.85
182 Esoph,gastro,misc dig disrd>17 w cc	24	8,867	12,088	13,700	1.79	2.60	2.71
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	9,565	10,038	10,721	1.63	2.14	2.15
197 Cholecystectomy exc lap w/o CDE w cc	3	29,320	22,299	34,457	5.00	4.10	5.65
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	22,594	21,687	.	2.82	2.97
544 Mjr jnt replace/reattach, low extrem	183	27,577	32,013	37,641	3.07	3.05	3.03

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 UHDDDB CASE MIX INDEX = 0.6724

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	21,859	29,830	38,079	3.74	4.37	4.65
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16	12,760	19,340	25,010	1.93	2.01	2.40
296 Nutrition/misc metabol disrdr >17 w cc	31	10,147	11,857	13,355	2.39	2.69	2.76
358 Uterine & adnexa prcd nonmalig w cc	8	16,079	17,219	17,757	2.75	2.51	2.31
359 Uterine/adnexa prcd nonmalig w/o cc	18	11,557	11,514	13,709	1.89	1.58	1.61
370 Cesarean section with cc	28	10,089	12,878	14,502	2.75	3.18	3.89
371 Cesarean section without cc	127	7,937	9,502	11,193	2.28	2.60	3.23
372 Vaginal delivery w complicating diag	82	5,101	6,562	8,099	1.46	1.74	2.11
373 Vaginal deliv w/o complicating diag	650	4,492	5,263	6,415	1.41	1.48	1.78
374 Vaginal delivery w sterilization/D&C	3	7,243	7,689	9,659	1.67	1.65	2.04
383 Other antepartum diag w med complic	5	13,364	12,647	10,910	2.60	2.66	2.66
385 Neonates died/transf to acute care fac	21	4,132	10,541	17,185	1.30	1.86	2.97
386 Extreme immatur/resp dist synd,neonate	10	17,916	67,892	87,417	8.60	17.11	23.86
387 Prematurity w major problems	15	8,603	31,078	42,945	4.67	9.95	14.06
389 Full term neonate w major problems	43	5,661	10,638	13,757	2.83	3.34	4.49
390 Neonate w other significant problems	88	3,428	4,430	3,816	2.10	2.14	2.30
391 Normal newborn	728	2,000	2,080	2,303	1.48	1.58	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,947	40,112	.	3.45	6.15
578 Infect/parasitic diseases with OR proc	4	50,804	67,992	74,650	10.00	9.66	10.03
430 Psychoses	4	5,799	10,589	14,198	1.25	4.49	6.10
521 Alc/drug abuse or depnd w cc	8	9,684	13,156	13,647	2.13	3.12	3.55
462 Rehabilitation	.	.	31,408	40,575	.	12.39	13.35
468 Extensive OR proc unrelated to p.d.	4	22,016	36,720	51,678	2.25	4.38	5.84
565 Resp sys diagnos with vent supp 96+ hr	.	.	75,729	98,045	.	10.15	11.96
481 Bone marrow transplant	.	.	.	207,759	.	.	26.58
541 ECMO/Tracheostomy exc face/mouth/neck	2	113,616	162,336	283,042	27.00	21.00	24.93
486 Other OR proc for mult signif trauma	5	35,790	64,170	92,159	5.80	6.83	9.59
499 Back & neck procedures w cc	4	16,372	14,465	24,402	3.00	2.14	3.03
500 Back & Neck Procedures w/o CC	19	10,964	11,750	15,338	1.21	1.38	1.63
502 Knee procedures w/o cc	.	.	14,201	19,656	.	2.80	3.06
470 Ungroupable	.	.	9,423	9,097	.	1.78	2.76
All Other DRGs	1,135	13,834	19,938	25,568	2.69	3.11	3.52

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	24	9,836	13,091	17,115	2.08	2.25	2.42
Major or Extreme SOI	10	11,395	19,783	27,948	2.60	3.54	4.13
139 OTHER PNEUMONIA							
Minor or Moderate SOI	85	8,722	9,910	10,656	2.59	2.57	2.63
Major or Extreme SOI	53	12,832	16,502	20,062	3.34	3.75	4.01
141 ASTHMA							
Minor or Moderate SOI	12	8,763	7,949	8,567	2.42	2.28	2.15
Major or Extreme SOI	1	10,126	15,976	15,905	3.00	2.89	3.09
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	40,200	40,950	.	1.35	1.63
Major or Extreme SOI	.	.	50,839	57,178	.	2.69	3.85
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	20	7,955	12,591	17,735	1.81	2.09	2.19
Major or Extreme SOI	13	19,178	19,529	27,598	4.25	3.83	3.81
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	14,637	16,767	.	1.64	1.61
Major or Extreme SOI	.	.	20,998	24,729	.	3.22	3.15
194 HEART FAILURE							
Minor or Moderate SOI	21	10,717	11,530	13,099	2.89	2.74	2.93
Major or Extreme SOI	10	13,214	20,357	22,315	3.30	4.67	4.62
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	7,589	9,478	9,975	1.74	1.86	1.82
Major or Extreme SOI	10	14,454	15,178	17,272	3.20	3.23	3.21
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	29,546	27,371	31,354	6.24	5.10	4.94
Major or Extreme SOI	12	43,291	60,065	77,825	7.70	10.81	11.57
225 APPENDECTOMY							
Minor or Moderate SOI	47	12,203	14,091	16,089	1.80	2.00	1.99
Major or Extreme SOI	.	.	41,200	33,776	.	6.00	4.59
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	27	8,225	8,188	9,014	1.78	1.99	1.99
Major or Extreme SOI	6	8,843	13,196	14,871	2.17	2.85	2.98
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	131	26,992	31,615	36,900	2.92	2.91	2.91
Major or Extreme SOI	6	31,879	39,560	48,132	4.33	4.53	4.53
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	12,508	21,034	25,222	2.33	2.49	2.70
Major or Extreme SOI	5	35,755	38,451	44,376	6.60	6.28	5.46
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	17,760	10,263	.	4.67	3.13
Major or Extreme SOI	1	7,632	15,838	20,165	3.00	4.60	4.38

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	20	11,816	12,588	14,226	2.05	1.75	1.70
Major or Extreme SOI	4	17,823	24,939	29,901	3.25	3.25	3.83
540 CESAREAN DELIVERY							
Minor or Moderate SOI	148	8,163	9,536	11,157	2.31	2.58	3.21
Major or Extreme SOI	7	11,758	18,353	21,344	3.43	4.63	5.41
560 VAGINAL DELIVERY							
Minor or Moderate SOI	717	4,527	5,331	6,474	1.42	1.50	1.80
Major or Extreme SOI	16	6,101	7,902	10,472	1.47	1.87	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	7,243	7,607	9,032	1.67	1.64	1.92
Major or Extreme SOI	.	.	9,897	17,875	.	2.25	3.72
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	4	5,799	9,076	11,869	1.25	3.93	5.09
Major or Extreme SOI	.	.	10,915	21,385	.	3.50	9.41
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	811	2,136	2,227	2,417	1.54	1.64	1.89
Major or Extreme SOI	8	4,876	9,757	8,306	2.50	3.28	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	9,694	9,338	10,187	2.00	2.54	3.01
Major or Extreme SOI	1	13,581	16,908	18,833	4.00	4.03	3.63
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	21	11,042	12,260	15,746	1.29	1.58	1.81
Major or Extreme SOI	1	26,346	23,952	35,421	5.00	3.87	4.69
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	44	15,206	15,195	18,158	1.83	1.91	2.15
Major or Extreme SOI	14	20,946	29,328	34,992	3.86	4.76	5.30
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	9,343	10,432	12,822	2.00	2.16	2.25
Major or Extreme SOI	2	10,263	19,408	21,871	1.50	3.51	3.37
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,490	12,156	14,298	3.00	2.25	2.21
Major or Extreme SOI	1	2,581	18,372	24,672	1.00	3.70	3.60
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	8,795	10,636	12,076	1.82	2.53	2.64
Major or Extreme SOI	2	10,601	14,465	19,442	1.50	3.03	3.49
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	9,214	9,619	11,238	2.43	2.25	2.28
Major or Extreme SOI	.	.	15,593	20,184	.	3.79	4.07
All other APRDRGs	1,269	13,900	21,819	29,609	2.89	3.87	4.67

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,355	63.4	61.1	62.1
Male	1,361	36.6	38.9	37.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	.
AGE				
1-28 days	921	24.8	20.5	20.4
29-365 days	24	0.6	1.0	0.9
1-4 years	44	1.2	1.1	0.7
5-9	25	0.7	0.6	0.3
10-14	23	0.6	0.6	0.4
15-17	30	0.8	0.8	0.8
18-19	50	1.3	1.5	1.5
20-24	324	8.7	7.2	6.9
25-29	356	9.6	8.9	9.8
30-34	243	6.5	6.8	8.2
35-39	121	3.3	3.3	4.8
40-44	79	2.1	2.5	3.4
45-49	92	2.5	2.8	3.7
50-54	139	3.7	3.8	4.5
55-59	165	4.4	4.5	5.0
60-64	203	5.5	5.2	5.1
65-69	206	5.5	5.8	5.2
70-74	164	4.4	6.3	5.1
75-79	192	5.2	6.1	4.7
80-84	146	3.9	5.1	4.2
85-89	101	2.7	3.6	2.9
90 +	68	1.8	1.9	1.6
Unknown	.	.	.	.
TYPE OF ADMISSION				
Emergency	632	17.0	6.1	11.8
Urgent	1,055	28.4	43.9	39.7
Elective	1,135	30.5	29.7	27.6
Newborn	894	24.1	20.2	20.4
Trauma Center	.	.	0.0	0.5
Unknown	.	.	0.0	0.1
Not reported	.	.	.	.
SOURCE OF ADMISSION				
Physician referral	2,429	65.4	50.5	54.8
Clinic referral	299	8.0	27.0	18.3
HMO Referral	.	.	.	0.0
Other hospital	56	1.5	2.0	5.0
Skilled nursing facility	36	1.0	0.2	0.6
Other health care facility	1	0.0	0.1	0.2
Emergency room	.	.	.	0.1
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	894	24.1	20.2	20.2
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=7)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.0	0.5
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	3,036	81.7	79.3	79.6
Another hospital	119	3.2	1.7	1.1
Skilled nursing facility	274	7.4	7.4	7.1
Intermediate care	.	.	0.0	0.1
Another type of institution	49	1.3	2.3	2.0
Under care of home service	196	5.3	7.9	7.6
Left against medical advice	8	0.2	0.2	0.3
Under care of a home iv provider	2	0.1	0.0	0.0
Expired	25	0.7	1.0	1.1
Not reported	7	0.2	0.1	1.2
PRIMARY PAYER				
Medicare	969	26.1	30.0	25.3
Medicaid	1,010	27.2	20.7	18.3
Other government	79	2.1	1.7	2.4
Blue Cross/Blue Shield	277	7.5	10.9	10.8
Other commercial	215	5.8	5.8	5.9
Managed care	1,030	27.7	26.3	31.8
Self pay	53	1.4	2.8	3.6
Industrial/Worker's Comp	12	0.3	0.4	0.5
Charity	63	1.7	1.0	1.2
Children's Health Insurance Plan	7	0.2	0.2	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	25.9	5.3
Central Utah	118	3.2	0.7	2.9
Davis County	2	0.1	0.4	9.9
Salt Lake County	13	0.3	1.2	34.6
Southeastern Utah	2	0.1	5.6	1.7
Southwest Utah	3,382	91.0	47.8	7.6
Summit County	.	.	1.8	0.9
Tooele County	4	0.1	0.1	2.3
Tri-County	2	0.1	5.3	2.2
Utah County	15	0.4	0.5	17.5
Wasatch County	1	0.0	0.7	0.6
Weber/Morgan	9	0.2	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	158	4.3	9.4	5.1
Unknown	7	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	62	100.0	100.0		17,134,091	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.0	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	23.8		.	.	16.0	
Other Surgical	
Psychiatric (MDC 19)	62	100.0	75.6		17,134,091	100.0	83.6	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	0.5		.	.	0.3	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.0	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	62	100.0	75.6		17,134,091	100.0	83.6	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	23.8		.	.	16.0	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	0.5		.	.	0.3	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=25.8

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=29.0

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	13,284	.	.	.	5.67	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	13	64,000	13,490	.	.	.	8.08	.	.
521 Alc/drug abuse or depnd w cc	.	.	11,946	.	.	.	6.76	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.	.	10,829	.	.	.	8.52	.	.
All Other DRGs	49	304,162	20,849	602.52	28.63	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	4	.	10,389	.	6.59	.	.
Major or Extreme SOI	2	85,000	20,585	.	10.39	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	13,248	.	11.52	.	.
Major or Extreme SOI	.	.	15,563	.	4.40	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	56	298,359	18,384	602.52	18.54		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	.	.	47.5	
Male	62	100.0	52.5	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	1.7	
10-14	2	3.2	8.6	
15-17	32	51.6	12.0	
18-19	26	41.9	6.0	
20-24	2	3.2	12.2	
25-29	.	.	8.9	
30-34	.	.	9.6	
35-39	.	.	8.3	
40-44	.	.	8.1	
45-49	.	.	7.7	
50-54	.	.	7.3	
55-59	.	.	4.3	
60-64	.	.	3.2	
65-69	.	.	1.2	
70-74	.	.	0.4	
75-79	.	.	0.3	
80-84	.	.	0.2	
85-89	.	.	0.1	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	0.1	
Urgent	61	98.4	56.9	
Elective	1	1.6	43.0	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	.	.	37.5	
Clinic referral	.	.	3.8	
HMO Referral	.	.	0.2	
Other hospital	.	.	55.5	
Skilled nursing facility	.	.	.	
Other health care facility	.	.	1.2	
Emergency room	.	.	.	
Court/law enforcement	.	.	0.1	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	62	100.0	1.6	
Not reported	.	.	0.1	
DISCHARGE STATUS				
Home self care	41	66.1	90.5	
Another hospital	.	.	1.0	
Skilled nursing facility	.	.	0.0	
Intermediate care	.	.	0.2	
Another type of institution	18	29.0	1.6	
Under care of home service	.	.	0.1	
Left against medical advice	1	1.6	2.9	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	2	3.2	3.6	
PRIMARY PAYER				
Medicare	.	.	8.3	
Medicaid	18	29.0	4.5	
Other government	15	24.2	12.1	
Blue Cross/Blue Shield	4	6.5	15.7	
Other commercial	23	37.1	32.3	
Managed care	2	3.2	18.9	
Self pay	.	.	7.8	
Industrial/Worker's Comp	.	.	0.0	
Charity	.	.	0.3	
Children's Health Insurance Plan	.	.	.	
Not reported	.	.	0.1	
LOCAL HEALTH DISTRICT				
Bear River	.	.	1.2	
Central Utah	.	.	0.9	
Davis County	.	.	7.5	
Salt Lake County	.	.	60.9	
Southeastern Utah	.	.	0.8	
Southwest Utah	.	.	0.8	
Summit County	.	.	1.4	
Tooele County	.	.	3.6	
Tri-County	.	.	0.8	
Utah County	.	.	7.9	
Wasatch County	.	.	0.6	
Weber/Morgan	.	.	3.9	
Unknown Utah	.	.	.	
Outside Utah	62	100.0	9.8	
Unknown	.	.	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,084	100.0	100.0		11,415,935	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.1		.	.	0.0	
Pediatric Surgical (Age 0-17)	
Other Medical	527	48.6	23.8		6,707,110	58.8	16.0	
Other Surgical	
Psychiatric (MDC 19)	548	50.6	75.6		4,604,105	40.3	83.6	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	9	0.8	0.5		104,720	0.9	0.3	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.0	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	548	50.6	75.6		4,604,105	40.3	83.6	
20 Alcohol/Drug Use or Induced Mental Dis	527	48.6	23.8		6,707,110	58.8	16.0	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	9	0.8	0.5		104,720	0.9	0.3	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.55

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=10.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,084	11,415,935	75,502,560		10648.00	71,136.00	
Facility Charges (total)	.	11,415,935	75,502,560		.	.	
Facility Charges & LOS (average)	.	10,531	16,812		9.82	15.84	
Facility Charges & LOS (adjusted average)*	.	10,409	15,604		7.77	13.85	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch alive
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.55

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=10.2

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	13,284	.	.	.	5.67	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	526	8,338	13,490	6.13	8.08	.	.	.	.
521 Alc/drug abuse or depnd w cc	48	13,615	11,946	8.56	6.76	.	.	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	9	11,636	10,829	12.00	8.52	.	.	.	.
All Other DRGs	501	12,269	20,849	9.69	28.63	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	345	8,316	10,389	6.07	6.59		
Major or Extreme SOI	6	8,550	20,585	6.33	10.39		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	248	14,286	13,248	13.02	11.52		
Major or Extreme SOI	.	.	15,563	.	4.40		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	485	9,938	18,384	6.51	18.54		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	446	41.1	47.5	
Male	638	58.9	52.5	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	1.7	
10-14	.	.	8.6	
15-17	.	.	12.0	
18-19	70	6.5	6.0	
20-24	203	18.7	12.2	
25-29	133	12.3	8.9	
30-34	125	11.5	9.6	
35-39	116	10.7	8.3	
40-44	115	10.6	8.1	
45-49	96	8.9	7.7	
50-54	122	11.3	7.3	
55-59	59	5.4	4.3	
60-64	37	3.4	3.2	
65-69	7	0.6	1.2	
70-74	.	.	0.4	
75-79	1	0.1	0.3	
80-84	.	.	0.2	
85-89	.	.	0.1	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	0.1	
Urgent	.	.	56.9	
Elective	1,084	100.0	43.0	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	527	48.6	37.5	
Clinic referral	.	.	3.8	
HMO Referral	.	.	0.2	
Other hospital	552	50.9	55.5	
Skilled nursing facility	.	.	.	
Other health care facility	1	0.1	1.2	
Emergency room	.	.	.	
Court/law enforcement	.	.	0.1	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	1	0.1	1.6	
Not reported	3	0.3	0.1	
DISCHARGE STATUS				
Home self care	981	90.5	90.5	
Another hospital	10	0.9	1.0	
Skilled nursing facility	.	.	0.0	
Intermediate care	.	.	0.2	
Another type of institution	30	2.8	1.6	
Under care of home service	.	.	0.1	
Left against medical advice	61	5.6	2.9	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	2	0.2	3.6	
PRIMARY PAYER				
Medicare	.	.	8.3	
Medicaid	.	.	4.5	
Other government	182	16.8	12.1	
Blue Cross/Blue Shield	184	17.0	15.7	
Other commercial	359	33.1	32.3	
Managed care	286	26.4	18.9	
Self pay	58	5.4	7.8	
Industrial/Worker's Comp	.	.	0.0	
Charity	12	1.1	0.3	
Children's Health Insurance Plan	.	.	.	
Not reported	3	0.3	0.1	
LOCAL HEALTH DISTRICT				
Bear River	18	1.7	1.2	
Central Utah	18	1.7	0.9	
Davis County	60	5.5	7.5	
Salt Lake County	570	52.6	60.9	
Southeastern Utah	12	1.1	0.8	
Southwest Utah	12	1.1	0.8	
Summit County	14	1.3	1.4	
Tooele County	41	3.8	3.6	
Tri-County	15	1.4	0.8	
Utah County	118	10.9	7.9	
Wasatch County	6	0.6	0.6	
Weber/Morgan	56	5.2	3.9	
Unknown Utah	.	.	.	
Outside Utah	144	13.3	9.8	
Unknown	.	.	0.0	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,345	100.0	100.0		46,952,534	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	5	0.1	0.1		59,308	0.1	0.1	
Pediatric Medical (Age 0-17)	5	0.1	0.1		33,230	0.1	0.0	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	540	16.1	23.8		5,342,960	11.4	16.0	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,783	83.2	75.6		41,394,358	88.2	83.6	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	12	0.4	0.5		122,679	0.3	0.3	
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.1	0.1		31,584	0.1	0.0	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	1	0.0	0.0		7,564	0.0	0.0	
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	5	0.1	0.1		59,308	0.1	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,783	83.2	75.6		41,394,358	88.2	83.6	
20 Alcohol/Drug Use or Induced Mental Dis	541	16.2	23.8		5,337,043	11.4	16.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	.		.	.	.
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	12	0.4	0.5		122,679	0.3	0.3	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.11

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,345	46,952,534	75,502,560		26742.00	71,136.00	
Facility Charges (total)	.	46,952,534	75,502,560		.	.	
Facility Charges & LOS (average)	.	14,037	16,812		7.99	15.84	
Facility Charges & LOS (adjusted average)*	.	13,429	15,604		7.83	13.85	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.11

BED SIZE: 178
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.72

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	4	13,284	13,284	5.67	5.67				
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	2,440	14,571	13,490	8.49	8.08				
521 Alc/drug abuse or depnd w cc	112	11,218	11,946	6.20	6.76				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	12	10,223	10,829	5.92	8.52				
All Other DRGs	777	10,242	20,849	6.01	28.63				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 178
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1,066	11,063	10,389	6.76	6.59		
Major or Extreme SOI	178	20,629	20,585	10.53	10.39		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	45	7,554	13,248	4.44	11.52		
Major or Extreme SOI	7	15,563	15,563	4.40	4.40		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	2,049	14,157	18,384	8.30	18.54		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 178

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
GENDER			
Female	1,688	50.5	47.5
Male	1,657	49.5	52.5
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	2	0.1	0.0
5-9	78	2.3	1.7
10-14	383	11.4	8.6
15-17	505	15.1	12.0
18-19	172	5.1	6.0
20-24	342	10.2	12.2
25-29	266	8.0	8.9
30-34	305	9.1	9.6
35-39	258	7.7	8.3
40-44	249	7.4	8.1
45-49	251	7.5	7.7
50-54	205	6.1	7.3
55-59	133	4.0	4.3
60-64	105	3.1	3.2
65-69	49	1.5	1.2
70-74	20	0.6	0.4
75-79	12	0.4	0.3
80-84	7	0.2	0.2
85-89	3	0.1	0.1
90 +	.	.	.
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	5	0.1	0.1
Urgent	2,494	74.6	56.9
Elective	844	25.2	43.0
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	2	0.1	0.0
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	1,155	34.5	37.5
Clinic referral	171	5.1	3.8
HMO Referral	10	0.3	0.2
Other hospital	1,939	58.0	55.5
Skilled nursing facility	.	.	.
Other health care facility	54	1.6	1.2
Emergency room	.	.	.
Court/law enforcement	6	0.2	0.1
Normal delivery/Born Inside	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 178

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	10	0.3	1.6
Not reported	.	.	0.1
DISCHARGE STATUS			
Home self care	3,043	91.0	90.5
Another hospital	35	1.0	1.0
Skilled nursing facility	2	0.1	0.0
Intermediate care	11	0.3	0.2
Another type of institution	22	0.7	1.6
Under care of home service	5	0.1	0.1
Left against medical advice	68	2.0	2.9
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	159	4.8	3.6
PRIMARY PAYER			
Medicare	371	11.1	8.3
Medicaid	186	5.6	4.5
Other government	348	10.4	12.1
Blue Cross/Blue Shield	515	15.4	15.7
Other commercial	1,068	31.9	32.3
Managed care	561	16.8	18.9
Self pay	294	8.8	7.8
Industrial/Worker's Comp	2	0.1	0.0
Charity	.	.	0.3
Children's Health Insurance Plan	.	.	.
Not reported	.	.	0.1
LOCAL HEALTH DISTRICT			
Bear River	34	1.0	1.2
Central Utah	21	0.6	0.9
Davis County	278	8.3	7.5
Salt Lake County	2,167	64.8	60.9
Southeastern Utah	24	0.7	0.8
Southwest Utah	22	0.7	0.8
Summit County	50	1.5	1.4
Tooele County	119	3.6	3.6
Tri-County	21	0.6	0.8
Utah County	236	7.1	7.9
Wasatch County	19	0.6	0.6
Weber/Morgan	117	3.5	3.9
Unknown Utah	.	.	.
Outside Utah	236	7.1	9.8
Unknown	1	0.0	0.0

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	530	100.0			13,024,155	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	12	2.3			70,713	0.5		
Pediatric Surgical (Age 0-17)	8	1.5			92,638	0.7		
Other Medical	113	21.3			966,530	7.4		
Other Surgical	397	74.9			11,894,274	91.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.8			22,067	0.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	19	3.6			247,481	1.9		
4 Respiratory System	35	6.6			354,919	2.7		
5 Circulatory System	12	2.3			80,231	0.6		
6 Digestive System	29	5.5			425,056	3.3		
7 Hepatobiliary System & Pancreas	9	1.7			83,317	0.6		
8 Musculoskeletal System & Conn Tissue	278	52.5			10,269,286	78.8		
9 Skin, Subcutaneous Tissue & Breast	12	2.3			109,388	0.8		
10 Endocrine, Nutritional & Metabolic	29	5.5			256,101	2.0		
11 Kidney & Urinary Tract	22	4.2			291,481	2.2		
12 Male Reproductive System	26	4.9			255,880	2.0		
13 Female Reproductive System	35	6.6			425,034	3.3		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	7	1.3			42,519	0.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.6			45,862	0.4		
18 Infectious and Parasitic Diseases	3	0.6			57,959	0.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	2	0.4			11,248	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	5	0.9			46,326	0.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.94

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	530	13,024,155			1,307.00		
Facility Charges (total)	.	13,024,155			.		
Facility Charges & LOS (average)	.	24,574			2.47		
Facility Charges & LOS (adjusted average)*	.	24,190			2.39		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	2	5,880			1.00		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	4	11,775			3.00		
091 Simple pneumonia & pleurisy age 0-17	2	3,553			2.00		
098 Bronchitis & asthma Age 0-17	2	3,190			2.00		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	2	5,032			2.50		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	6,484			2.00		
140 Angina pectoris	1	5,229			1.00		
143 Chest pain	1	4,252			1.00		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	3	39,446			5.00		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	1	9,074			2.00		
174 G.I. hemorrhage w cc	2	4,214			1.50		
182 Esoph,gastro,misc dig disrd>17 w cc	3	9,428			1.50		
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	6,482			2.00		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	176	38,358			2.98		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.94

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	29,428			4.40		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	18,702			1.86		
296 Nutrition/misc metabol disrdr >17 w cc	2	9,126			3.00		
358 Uterine & adnexa prcd nonmalig w cc	3	11,425			2.00		
359 Uterine/adnexa prcd nonmalig w/o cc	22	10,431			1.14		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
578 Infect/parasitic diseases with OR proc	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	2	5,624			2.00		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	.	.			.		
565 Resp sys diagnos with vent supp 96+ hr	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	4	13,094			1.00		
500 Back & Neck Procedures w/o CC	6	11,375			1.17		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	278	18,311			2.16		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,867			1.00		
Major or Extreme SOI	.	.			.		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	8	8,743			2.50		
Major or Extreme SOI	1	5,393			1.00		
141 ASTHMA							
Minor or Moderate SOI	2	8,922			3.00		
Major or Extreme SOI	1	8,835			2.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	2,986			1.00		
Major or Extreme SOI	1	7,078			4.00		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	1	6,484			2.00		
Major or Extreme SOI	.	.			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	6,781			1.75		
Major or Extreme SOI	1	8,204			2.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	34,688			5.00		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY							
Minor or Moderate SOI	4	13,448			3.25		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	8,262			1.50		
Major or Extreme SOI	.	.			.		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	133	38,652			2.94		
Major or Extreme SOI	4	36,232			3.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	18,952			2.40		
Major or Extreme SOI	1	26,550			2.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	12,479			4.00		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	10,658			1.21		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	5,624			2.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	12,580			1.10		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	12,607			2.00		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	3,890			1.00		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
All other APRDRGs	317	20,817			2.25		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	307	57.9		
Male	223	42.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	1	0.2		
29-365 days	2	0.4		
1-4 years	4	0.8		
5-9	6	1.1		
10-14	5	0.9		
15-17	2	0.4		
18-19	5	0.9		
20-24	7	1.3		
25-29	11	2.1		
30-34	18	3.4		
35-39	15	2.8		
40-44	22	4.2		
45-49	26	4.9		
50-54	66	12.5		
55-59	71	13.4		
60-64	46	8.7		
65-69	63	11.9		
70-74	46	8.7		
75-79	53	10.0		
80-84	42	7.9		
85-89	13	2.5		
90 +	6	1.1		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	112	21.1		
Urgent	1	0.2		
Elective	417	78.7		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	530	100.0	.	.
DISCHARGE STATUS				
Home self care	530	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	225	42.5	.	.
Medicaid	40	7.5	.	.
Other government	6	1.1	.	.
Blue Cross/Blue Shield	94	17.7	.	.
Other commercial	32	6.0	.	.
Managed care	122	23.0	.	.
Self pay	9	1.7	.	.
Industrial/Worker's Comp	2	0.4	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	423	79.8	.	.
Central Utah	1	0.2	.	.
Davis County	1	0.2	.	.
Salt Lake County	3	0.6	.	.
Southeastern Utah	1	0.2	.	.
Southwest Utah	2	0.4	.	.
Summit County	.	.	.	.
Tooele County	1	0.2	.	.
Tri-County	.	.	.	.
Utah County	2	0.4	.	.
Wasatch County	.	.	.	.
Weber/Morgan	9	1.7	.	.
Unknown Utah	.	.	.	.
Outside Utah	87	16.4	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	594	100.0			14,585,927	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical	1	0.2			23,791	0.2		
Other Surgical		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)	593	99.8			14,562,136	99.8		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.2			23,791	0.2		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue		
9 Skin, Subcutaneous Tissue & Breast		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status	593	99.8			14,562,136	99.8		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.34

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=2.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	594	14,585,927			8,583.00		
Facility Charges (total)	.	14,585,927			.		
Facility Charges & LOS (average)	.	24,555			14.45		
Facility Charges & LOS (adjusted average)*	.	23,869			13.24		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.34

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=2.02

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	593	.	.	23,869	.	.	13.24	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	1	.	.	23,791	.	.	13.00	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	594	23,869			13.29		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	336	56.6		
Male	258	43.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	2	0.3		
20-24	5	0.8		
25-29	6	1.0		
30-34	4	0.7		
35-39	9	1.5		
40-44	4	0.7		
45-49	16	2.7		
50-54	35	5.9		
55-59	53	8.9		
60-64	86	14.5		
65-69	79	13.3		
70-74	72	12.1		
75-79	70	11.8		
80-84	70	11.8		
85-89	57	9.6		
90 +	26	4.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	594	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	11	1.9		
Clinic referral	11	1.9		
HMO Referral	.	.		
Other hospital	550	92.6		
Skilled nursing facility	20	3.4		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	1	0.2		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=11)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	1	0.2	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	131	22.1	.	.
Another hospital	47	7.9	.	.
Skilled nursing facility	110	18.5	.	.
Intermediate care	.	.	.	.
Another type of institution	3	0.5	.	.
Under care of home service	297	50.0	.	.
Left against medical advice	3	0.5	.	.
Under care of a home iv provider	.	.	.	.
Expired	3	0.5	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	359	60.4	.	.
Medicaid	2	0.3	.	.
Other government	4	0.7	.	.
Blue Cross/Blue Shield	41	6.9	.	.
Other commercial	25	4.2	.	.
Managed care	147	24.7	.	.
Self pay	3	0.5	.	.
Industrial/Worker's Comp	13	2.2	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	0.3	.	.
Central Utah	3	0.5	.	.
Davis County	8	1.3	.	.
Salt Lake County	489	82.3	.	.
Southeastern Utah	7	1.2	.	.
Southwest Utah	6	1.0	.	.
Summit County	8	1.3	.	.
Tooele County	7	1.2	.	.
Tri-County	6	1.0	.	.
Utah County	31	5.2	.	.
Wasatch County	1	0.2	.	.
Weber/Morgan	.	.	.	.
Unknown Utah	.	.	.	.
Outside Utah	26	4.4	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,821	100.0			53,423,337	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	2	0.1			21,743	0.0		
Other Medical	11	0.6			94,802	0.2		
Other Surgical	1,808	99.3			53,306,792	99.8		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.2			58,568	0.1		
2 Eye	1	0.1			8,532	0.0		
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,788	98.2			53,018,472	99.2		
9 Skin, Subcutaneous Tissue & Breast	5	0.3			38,865	0.1		
10 Endocrine, Nutritional & Metabolic	6	0.3			87,993	0.2		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	12	0.7			136,063	0.3		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	5	0.3			74,844	0.1		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL	COUNTY: Salt Lake	BED SIZE: 36
PEER GROUP: None (n=11)	OWNERSHIP: Not for profit	AFFILIATION: Intermountain Healthcare
UHDBB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.44	% LOS OUTLIER=0.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,821	53,423,337		4,081.00			
Facility Charges (total)	.	53,423,337		.			
Facility Charges & LOS (average)	.	29,337		2.24			
Facility Charges & LOS (adjusted average)*	.	29,089		2.24			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	.	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardi thor w card cath	.	.		.			
105 Cardiac valve/cardi thor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	.	.		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholecystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	899	32,365		2.72			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=11)

UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.44

BED SIZE: 36

AFFILIATION: Intermountain Healthcare

% LOS OUTLIER=0.11

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	6			27,700			2.17		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16			18,977			1.44		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	2			16,794			1.00		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	34			9,493			1.32		
500 Back & Neck Procedures w/o CC	213			8,173			1.08		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	.			.			.		
All Other DRGs	651			32,777			2.02		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 OTHER PNEUMONIA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
141 ASTHMA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	767	33,154		2.80		
Major or Extreme SOI	18	33,392		3.11		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	33	19,030		2.03		
Major or Extreme SOI	1	14,600		1.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	244	8,294		1.11		
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	758	32,067		2.04		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,018	55.9		
Male	803	44.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	1	0.1		
18-19	7	0.4		
20-24	15	0.8		
25-29	17	0.9		
30-34	49	2.7		
35-39	57	3.1		
40-44	84	4.6		
45-49	123	6.8		
50-54	190	10.4		
55-59	261	14.3		
60-64	343	18.8		
65-69	268	14.7		
70-74	194	10.7		
75-79	124	6.8		
80-84	62	3.4		
85-89	22	1.2		
90 +	3	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	17	0.9		
Elective	1,804	99.1		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	42	2.3		
Clinic referral	1,765	96.9		
HMO Referral	.	.		
Other hospital	10	0.5		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	4	0.2		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=11) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 36

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	676	37.1	.	.
Another hospital	11	0.6	.	.
Skilled nursing facility	384	21.1	.	.
Intermediate care	.	.	.	.
Another type of institution	37	2.0	.	.
Under care of home service	713	39.2	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	599	32.9	.	.
Medicaid	18	1.0	.	.
Other government	17	0.9	.	.
Blue Cross/Blue Shield	191	10.5	.	.
Other commercial	72	4.0	.	.
Managed care	870	47.8	.	.
Self pay	1	0.1	.	.
Industrial/Worker's Comp	48	2.6	.	.
Charity	3	0.2	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	2	0.1	.	.
LOCAL HEALTH DISTRICT				
Bear River	18	1.0	.	.
Central Utah	33	1.8	.	.
Davis County	53	2.9	.	.
Salt Lake County	1,334	73.3	.	.
Southeastern Utah	4	0.2	.	.
Southwest Utah	25	1.4	.	.
Summit County	33	1.8	.	.
Tooele County	31	1.7	.	.
Tri-County	34	1.9	.	.
Utah County	150	8.2	.	.
Wasatch County	6	0.3	.	.
Weber/Morgan	34	1.9	.	.
Unknown Utah	.	.	.	.
Outside Utah	66	3.6	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,148	100.0			361,199,509	100.0		
Liveborn infants (ICD-9: V30-V39)	1	0.0			76,656	0.0		
Obstetric (MDC 14)	4	0.0			90,767	0.0		
Pediatric Medical (Age 0-17)	8,267	62.9			155,697,429	43.1		
Pediatric Surgical (Age 0-17)	3,897	29.6			180,012,337	49.8		
Other Medical	260	2.0			7,250,202	2.0		
Other Surgical	143	1.1			7,999,988	2.2		
Psychiatric (MDC 19)	500	3.8			7,328,229	2.0		
Rehabilitation (DRG 462)	76	0.6			2,743,900	0.8		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,500	11.4			39,539,101	10.9		
2 Eye	54	0.4			679,549	0.2		
3 Ear, Nose, Mouth & Throat	826	6.3			11,232,657	3.1		
4 Respiratory System	2,311	17.6			51,318,494	14.2		
5 Circulatory System	704	5.4			50,229,828	13.9		
6 Digestive System	1,637	12.5			38,403,817	10.6		
7 Hepatobiliary System & Pancreas	131	1.0			4,740,406	1.3		
8 Musculoskeletal System & Conn Tissue	1,089	8.3			30,760,640	8.5		
9 Skin, Subcutaneous Tissue & Breast	316	2.4			3,142,466	0.9		
10 Endocrine, Nutritional & Metabolic	732	5.6			9,465,425	2.6		
11 Kidney & Urinary Tract	487	3.7			9,124,010	2.5		
12 Male Reproductive System	14	0.1			563,835	0.2		
13 Female Reproductive System	54	0.4			701,472	0.2		
14 Pregnancy, Childbirth & Puerperium	4	0.0			90,767	0.0		
15 Newborn & Other Neonates	685	5.2			49,422,980	13.7		
16 Blood and Blood-Forming Disorders	322	2.4			6,109,563	1.7		
17 Myeloproliferative; Poorly Diff. Neoplasm	792	6.0			23,478,479	6.5		
18 Infectious and Parasitic Diseases	423	3.2			9,787,720	2.7		
19 Mental Diseases and Disorders	500	3.8			7,328,229	2.0		
20 Alcohol/Drug Use or Induced Mental Dis	23	0.2			197,707	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	252	1.9			6,200,993	1.7		
22 Burns	1	0.0			2,764	0.0		
23 Factors Influencing Health Status	201	1.5			4,344,217	1.2		
24 Multiple Significant Trauma	90	0.7			4,334,388	1.2		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDBB CASE MIX INDEX = 1.3571

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.77

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,148			362,686,602			68475.00		
Facility Charges (total)	.			361,199,509			.		
Facility Charges & LOS (average)	.			27,472			5.21		
Facility Charges & LOS (adjusted average)*	.			17,476			3.29		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4			47,790			6.75		
003 Craniotomy age 0-17	351			44,797			5.91		
014 Intracranial hemorrhage/ cereb infarc	19			19,751			3.63		
075 Major chest procedures	85			65,406			12.30		
089 Simple pneumonia & pleurisy >17 w CC	4			9,624			2.00		
091 Simple pneumonia & pleurisy age 0-17	335			11,324			2.96		
098 Bronchitis & asthma Age 0-17	1,400			8,909			2.62		
104 Cardiac valve/cardi thor w card cath	8			170,681			43.17		
105 Cardiac valve/cardi thor w/o card cath	69			78,855			6.91		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	180			93,315			9.85		
110 Major cardiovascular procedures w cc	71			104,413			13.18		
555 Perc. cardiovascular procedures w MCV	4			80,578			1.00		
552 Other cardiac pacemaker implnt w/o MCV	9			43,746			4.00		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	9			28,274			5.57		
125 Circ disrdr exc AMI w card cath w/o cx	9			34,951			2.88		
127 Heart failure & shock	13			16,641			4.00		
140 Angina pectoris	.			.			.		
143 Chest pain	5			6,219			1.40		
569 Mjr sm & lg bowel procds w cc w mjr gi	37			57,544			13.51		
567 Stomach/esoph/duod age>17 w cc w mjr g	1			172,667			29.00		
167 Appendectomy w/o compl dxl & w/o cc	258			9,583			1.55		
174 G.I. hemorrhage w cc	29			15,747			3.38		
182 Esoph,gastro,misc dig disrd>17 w cc	15			8,866			1.83		
183 Esoph,gastr,misc dig disrd>17 w/o cc	4			8,409			1.33		
197 Cholecystectomy exc lap w/o CDE w cc	4			13,221			2.50		
198 Cholecystectomy exc lap w/o CDE w/o cc	3			16,718			4.00		
544 Mjr jnt replace/reattach, low extrem	5			34,461			4.20		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDBB CASE MIX INDEX = 1.3571

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.77

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.72

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	78,787			10.67		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	24,450			2.33		
296 Nutrition/misc metabol disrdr >17 w cc	7	17,205			4.71		
358 Uterine & adnexa prcd nonmalig w cc	5	13,387			1.20		
359 Uterine/adnexa prcd nonmalig w/o cc	24	11,195			2.13		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	3	14,132			6.50		
385 Neonates died/transf to acute care fac	40	62,229			13.59		
386 Extreme immatur/resp dist synd,neonate	54	210,238			46.28		
387 Prematurity w major problems	67	126,672			30.25		
389 Full term neonate w major problems	306	29,890			6.37		
390 Neonate w other significant problems	136	8,747			2.45		
391 Normal newborn	43	3,312			1.31		
410 Chemo w/o acute leukemia as sec dia	524	12,263			2.90		
578 Infect/parasitic diseases with OR proc	18	69,136			12.24		
430 Psychoses	401	14,957			7.67		
521 Alc/drug abuse or depnd w cc	5	8,772			2.80		
462 Rehabilitation	76	35,935			12.29		
468 Extensive OR proc unrelated to p.d.	53	52,428			9.31		
565 Resp sys diagnos with vent supp 96+ hr	74	100,274			15.72		
481 Bone marrow transplant	28	227,480			32.00		
541 ECMO/Tracheostomy exc face/mouth/neck	44	310,583			29.65		
486 Other OR proc for mult signif trauma	19	88,577			11.89		
499 Back & neck procedures w cc	4	18,358			4.75		
500 Back & Neck Procedures w/o CC	5	33,985			2.60		
502 Knee procedures w/o cc	4	17,372			3.75		
470 Ungroupable	.	.			.		
All Other DRGs	8,271	19,067			3.56		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	16,692			2.43		
Major or Extreme SOI	8	27,331			5.38		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	209	7,936			2.29		
Major or Extreme SOI	98	20,132			4.61		
141 ASTHMA							
Minor or Moderate SOI	405	6,331			2.08		
Major or Extreme SOI	35	15,904			3.63		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	18	43,058			1.38		
Major or Extreme SOI	5	55,740			3.20		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	1	16,864			1.00		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	1	.			8.00		
Major or Extreme SOI	12	19,189			3.90		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	35	8,554			2.20		
Major or Extreme SOI	10	23,404			4.50		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	76	25,921			5.90		
Major or Extreme SOI	38	102,999			16.43		
225 APPENDECTOMY							
Minor or Moderate SOI	432	12,269			2.50		
Major or Extreme SOI	11	24,671			5.45		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	164	7,317			1.86		
Major or Extreme SOI	54	11,727			2.63		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	3	.			4.33		
Major or Extreme SOI	1	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	60	17,464			2.33		
Major or Extreme SOI	7	30,701			3.40		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	89	9,686			3.08		
Major or Extreme SOI	50	21,050			5.60		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 289
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	29	11,586			1.97		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	189	14,242			7.55		
Major or Extreme SOI	30	13,851			6.90		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	76	4,257			1.51		
Major or Extreme SOI	56	6,419			2.00		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	1,709			1.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	20,235			2.75		
Major or Extreme SOI	3	48,987			5.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	11	16,403			2.70		
Major or Extreme SOI	5	16,486			3.20		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	12,071			3.25		
Major or Extreme SOI	8	17,226			3.86		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	17,880			3.50		
Major or Extreme SOI	2	7,062			2.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	215	6,258			1.77		
Major or Extreme SOI	54	16,168			4.33		
All other APRDRGs	10,623	26,296			4.93		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 289

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	6,063	46.1		
Male	7,085	53.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	861	6.5		
29-365 days	2,563	19.5		
1-4 years	3,317	25.2		
5-9	2,356	17.9		
10-14	2,275	17.3		
15-17	1,361	10.4		
18-19	242	1.8		
20-24	141	1.1		
25-29	23	0.2		
30-34	3	0.0		
35-39	4	0.0		
40-44	1	0.0		
45-49	.	.		
50-54	1	0.0		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	246	1.9		
Urgent	7,793	59.3		
Elective	4,899	37.3		
Newborn	.	.		
Trauma Center	210	1.6		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	7,672	58.4		
Clinic referral	3,146	23.9		
HMO Referral	.	.		
Other hospital	2,297	17.5		
Skilled nursing facility	14	0.1		
Other health care facility	17	0.1		
Emergency room	.	.		
Court/law enforcement	1	0.0		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=11) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 289

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.		
Extramural birth/Born Outside	.	.		
Unknown	1	0.0		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	11,621	88.4		
Another hospital	70	0.5		
Skilled nursing facility	23	0.2		
Intermediate care	5	0.0		
Another type of institution	129	1.0		
Under care of home service	1,153	8.8		
Left against medical advice	10	0.1		
Under care of a home iv provider	1	0.0		
Expired	124	0.9		
Not reported	12	0.1		
PRIMARY PAYER				
Medicare	34	0.3		
Medicaid	4,446	33.8		
Other government	306	2.3		
Blue Cross/Blue Shield	2,062	15.7		
Other commercial	941	7.2		
Managed care	4,953	37.7		
Self pay	141	1.1		
Industrial/Worker's Comp	.	.		
Charity	14	0.1		
Children's Health Insurance Plan	244	1.9		
Not reported	7	0.1		
LOCAL HEALTH DISTRICT				
Bear River	449	3.4		
Central Utah	218	1.7		
Davis County	1,382	10.5		
Salt Lake County	5,910	44.9		
Southeastern Utah	143	1.1		
Southwest Utah	328	2.5		
Summit County	116	0.9		
Tooele County	323	2.5		
Tri-County	143	1.1		
Utah County	1,670	12.7		
Wasatch County	76	0.6		
Weber/Morgan	756	5.7		
Unknown Utah	1	0.0		
Outside Utah	1,627	12.4		
Unknown	6	0.0		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	393	100.0			58,967,246	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	288	73.3			33,378,748	56.6		
Other Surgical	105	26.7			25,588,498	43.4		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.6			1,497,702	2.5		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	1	0.3			60,963	0.1		
4 Respiratory System	143	36.4			23,271,785	39.5		
5 Circulatory System	17	4.3			1,850,084	3.1		
6 Digestive System	7	1.8			1,366,270	2.3		
7 Hepatobiliary System & Pancreas	13	3.3			1,114,798	1.9		
8 Musculoskeletal System & Conn Tissue	46	11.7			6,455,086	10.9		
9 Skin, Subcutaneous Tissue & Breast	44	11.2			7,653,214	13.0		
10 Endocrine, Nutritional & Metabolic	13	3.3			1,774,003	3.0		
11 Kidney & Urinary Tract	16	4.1			1,508,687	2.6		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	52	13.2			8,435,851	14.3		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	26	6.6			3,926,725	6.7		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.3			52,078	0.1		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST	COUNTY: Salt Lake	BED SIZE: 41
PEER GROUP: None (n=11)	OWNERSHIP: Investor-owned	AFFILIATION: Promise Healthcare, Inc.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=17.0	% LOS OUTLIER=23.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	393	58,967,246		11027.00			
Facility Charges (total)	.	58,967,246		.			
Facility Charges & LOS (average)	.	150,044		28.06			
Facility Charges & LOS (adjusted average)*	.	119,803		22.87			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	.	.		.			
075 Major chest procedures	1	216,958		37.00			
089 Simple pneumonia & pleurisy >17 w CC	2	43,186		6.00			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardi thor w card cath	.	.		.			
105 Cardiac valve/cardi thor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	1	50,858		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	2	28,586		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholecystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	.	.		.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=17.0

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=23.2

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	3			63,977			16.67		
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	10			152,236			27.57		
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	2			274,802			32.00		
565 Resp sys diagnos with vent supp 96+ hr	66			150,959			26.58		
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	306			111,033			21.72		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	2	43,186	.	6.00	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	50,858	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	28,586	.	.	.	.	.
Major or Extreme SOI	2	78,821	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	3	63,977	.	16.67	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	383	121,444			22.99		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	170	43.3		
Male	223	56.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	3	0.8		
25-29	6	1.5		
30-34	8	2.0		
35-39	17	4.3		
40-44	12	3.1		
45-49	15	3.8		
50-54	32	8.1		
55-59	46	11.7		
60-64	53	13.5		
65-69	66	16.8		
70-74	55	14.0		
75-79	35	8.9		
80-84	26	6.6		
85-89	17	4.3		
90 +	2	0.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	393	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	3	0.8		
Clinic referral	14	3.6		
HMO Referral	.	.		
Other hospital	373	94.9		
Skilled nursing facility	3	0.8		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=11)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	17	4.3	.	.
Another hospital	38	9.7	.	.
Skilled nursing facility	160	40.7	.	.
Intermediate care	.	.	.	.
Another type of institution	40	10.2	.	.
Under care of home service	69	17.6	.	.
Left against medical advice	1	0.3	.	.
Under care of a home iv provider	.	.	.	.
Expired	59	15.0	.	.
Not reported	9	2.3	.	.
PRIMARY PAYER				
Medicare	255	64.9	.	.
Medicaid	16	4.1	.	.
Other government	2	0.5	.	.
Blue Cross/Blue Shield	36	9.2	.	.
Other commercial	23	5.9	.	.
Managed care	58	14.8	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	2	0.5	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.3	.	.
LOCAL HEALTH DISTRICT				
Bear River	21	5.3	.	.
Central Utah	2	0.5	.	.
Davis County	30	7.6	.	.
Salt Lake County	213	54.2	.	.
Southeastern Utah	1	0.3	.	.
Southwest Utah	7	1.8	.	.
Summit County	5	1.3	.	.
Tooele County	8	2.0	.	.
Tri-County	11	2.8	.	.
Utah County	8	2.0	.	.
Wasatch County	3	0.8	.	.
Weber/Morgan	26	6.6	.	.
Unknown Utah	.	.	.	.
Outside Utah	58	14.8	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	588	100.0			18,282,906	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	46	7.8			620,291	3.4		
Pediatric Surgical (Age 0-17)	492	83.7			15,820,965	86.5		
Other Medical	2	0.3			5,513	0.0		
Other Surgical	46	7.8			1,755,381	9.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	2	0.3			80,755	0.4		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	26	4.4			1,054,971	5.8		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	14	2.4			279,765	1.5		
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	521	88.6			16,392,464	89.7		
9 Skin, Subcutaneous Tissue & Breast	8	1.4			130,574	0.7		
10 Endocrine, Nutritional & Metabolic	1	0.2			41,153	0.2		
11 Kidney & Urinary Tract	1	0.2			34,415	0.2		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	1	0.2			2,633	0.0		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	2	0.3			53,194	0.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	14	2.4			293,737	1.6		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.72

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=3.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	588			18,282,906			1,825.00		
Facility Charges (total)	.			18,282,906			.		
Facility Charges & LOS (average)	.			31,093			3.10		
Facility Charges & LOS (adjusted average)*	.			29,225			2.44		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.			.			.		
003 Craniotomy age 0-17	4			46,797			7.00		
014 Intracranial hemorrhage/ cereb infarc	.			.			.		
075 Major chest procedures	.			.			.		
089 Simple pneumonia & pleurisy >17 w CC	.			.			.		
091 Simple pneumonia & pleurisy age 0-17	.			.			.		
098 Bronchitis & asthma Age 0-17	.			.			.		
104 Cardiac valve/cardiotor w card cath	.			.			.		
105 Cardiac valve/cardiotor w/o card cath	.			.			.		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	.			.			.		
555 Perc. cardiovascular procedures w MCV	.			.			.		
552 Other cardiac pacemaker implnt w/o MCV	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	.			.			.		
140 Angina pectoris	.			.			.		
143 Chest pain	.			.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.			.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.			.			.		
167 Appendectomy w/o compl dxl & w/o cc	.			.			.		
174 G.I. hemorrhage w cc	.			.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.			.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.			.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.			.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.			.			.		
544 Mjr jnt replace/reattach, low extrem	1			32,910			3.00		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.72

BED SIZE: 45
 AFFILIATION: Shriner's
 % LOS OUTLIER=3.91

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	.	.	30,430	.	.	2.67	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	2	.	.	40,378	.	.	4.00	.	.
468 Extensive OR proc unrelated to p.d.	1	.	.	47,616	.	.	6.00	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC	2	.	.	29,832	.	.	2.00	.	.
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	574	.	.	29,040	.	.	2.41	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	68	24,162		1.75			
Major or Extreme SOI	1	27,894		4.00			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 45
 AFFILIATION: Shriner's

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	22,428			1.00		
Major or Extreme SOI	1	37,235			3.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	517	29,878			2.80		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	284	48.3		
Male	304	51.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	9	1.5		
1-4 years	61	10.4		
5-9	117	19.9		
10-14	232	39.5		
15-17	121	20.6		
18-19	42	7.1		
20-24	6	1.0		
25-29	.	.		
30-34	.	.		
35-39	.	.		
40-44	.	.		
45-49	.	.		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	587	99.8		
Newborn	.	.		
Trauma Center	.	.		
Unknown	1	0.2		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	578	98.3		
Clinic referral	1	0.2		
HMO Referral	.	.		
Other hospital	6	1.0		
Skilled nursing facility	1	0.2		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

SHRINER'S HOSPITAL FOR CHILDREN
 PEER GROUP: None (n=11)
 AFFILIATION: Shriner's

COUNTY: Salt Lake
 BED SIZE: 45

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	2	0.3	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	576	98.0	.	.
Another hospital	5	0.9	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	2	0.3	.	.
Another type of institution	3	0.5	.	.
Under care of home service	1	0.2	.	.
Left against medical advice	1	0.2	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	1	0.2	.	.
Medicaid	129	21.9	.	.
Other government	9	1.5	.	.
Blue Cross/Blue Shield	71	12.1	.	.
Other commercial	83	14.1	.	.
Managed care	115	19.6	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	179	30.4	.	.
Children's Health Insurance Plan	1	0.2	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	24	4.1	.	.
Central Utah	12	2.0	.	.
Davis County	25	4.3	.	.
Salt Lake County	104	17.7	.	.
Southeastern Utah	3	0.5	.	.
Southwest Utah	17	2.9	.	.
Summit County	2	0.3	.	.
Tooele County	8	1.4	.	.
Tri-County	7	1.2	.	.
Utah County	44	7.5	.	.
Wasatch County	.	.	.	.
Weber/Morgan	13	2.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	329	56.0	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,116	100.0			101,128,648	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	2	0.1			325,777	0.3		
Pediatric Medical (Age 0-17)	1	0.0			14,536	0.0		
Pediatric Surgical (Age 0-17)	9	0.3			361,482	0.4		
Other Medical	1,521	48.8			41,758,896	41.3		
Other Surgical	1,578	50.6			58,603,992	57.9		
Psychiatric (MDC 19)	5	0.2			63,967	0.1		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	121	3.9			3,170,377	3.1		
2 Eye	3	0.1			66,614	0.1		
3 Ear, Nose, Mouth & Throat	105	3.4			4,590,810	4.5		
4 Respiratory System	212	6.8			5,460,875	5.4		
5 Circulatory System	47	1.5			1,140,976	1.1		
6 Digestive System	434	13.9			12,712,967	12.6		
7 Hepatobiliary System & Pancreas	152	4.9			5,816,569	5.8		
8 Musculoskeletal System & Conn Tissue	192	6.2			8,454,831	8.4		
9 Skin, Subcutaneous Tissue & Breast	220	7.1			6,195,492	6.1		
10 Endocrine, Nutritional & Metabolic	122	3.9			1,930,816	1.9		
11 Kidney & Urinary Tract	176	5.6			4,685,654	4.6		
12 Male Reproductive System	194	6.2			3,970,783	3.9		
13 Female Reproductive System	193	6.2			4,158,698	4.1		
14 Pregnancy, Childbirth & Puerperium	2	0.1			325,777	0.3		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	166	5.3			7,478,075	7.4		
17 Myeloproliferative; Poorly Diff. Neoplasm	511	16.4			23,369,967	23.1		
18 Infectious and Parasitic Diseases	133	4.3			3,929,957	3.9		
19 Mental Diseases and Disorders	5	0.2			63,967	0.1		
20 Alcohol/Drug Use or Induced Mental Dis	3	0.1			87,839	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	52	1.7			1,658,083	1.6		
22 Burns	1	0.0			12,162	0.0		
23 Factors Influencing Health Status	65	2.1			1,188,287	1.2		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	7	0.2			659,073	0.7		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.47

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,116			101,128,648			15620.00		
Facility Charges (total)	.			101,128,648			.		
Facility Charges & LOS (average)	.			32,455			5.01		
Facility Charges & LOS (adjusted average)*	.			30,583			4.71		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	12			60,242			6.17		
003 Craniotomy age 0-17	.			.			.		
014 Intracranial hemorrhage/ cereb infarc	6			24,657			4.67		
075 Major chest procedures	18			42,922			4.88		
089 Simple pneumonia & pleurisy >17 w CC	36			17,115			3.64		
091 Simple pneumonia & pleurisy age 0-17	.			.			.		
098 Bronchitis & asthma Age 0-17	.			.			.		
104 Cardiac valve/cardi thor w card cath	.			.			.		
105 Cardiac valve/cardi thor w/o card cath	.			.			.		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	4			66,192			5.25		
555 Perc. cardiovascular procedures w MCV	.			.			.		
552 Other cardiac pacemaker implnt w/o MCV	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	2			14,646			2.00		
140 Angina pectoris	2			19,827			3.00		
143 Chest pain	1			9,506			2.00		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	28			66,828			12.48		
567 Stomach/esoph/duod age>17 w cc w mjr g	2			38,071			9.50		
167 Appendectomy w/o compl dxl & w/o cc	.			.			.		
174 G.I. hemorrhage w cc	19			14,524			3.22		
182 Esoph,gastro,misc dig disrd>17 w cc	65			9,378			2.54		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3			9,014			1.33		
197 Cholecystectomy exc lap w/o CDE w cc	1			21,641			5.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	1			19,591			4.00		
544 Mjr jnt replace/reattach, low extrem	26			54,853			5.17		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.47

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.86

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	16	33,505			3.93		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	25,984			3.33		
296 Nutrition/misc metabol disrdr >17 w cc	44	8,745			2.55		
358 Uterine & adnexa prcd nonmalig w cc	27	17,065			3.13		
359 Uterine/adnexa prcd nonmalig w/o cc	41	13,469			2.51		
370 Cesarean section with cc	1	.			25.00		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	1	3,633			2.00		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	218	28,389			3.87		
578 Infect/parasitic diseases with OR proc	7	53,822			8.71		
430 Psychoses	1	19,003			4.00		
521 Alc/drug abuse or depnd w cc	3	6,166			2.50		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	12	81,561			10.92		
565 Resp sys diagnos with vent supp 96+ hr	1	86,013			9.00		
481 Bone marrow transplant	13	256,967			28.08		
541 ECMO/Tracheostomy exc face/mouth/neck	3	142,477			10.67		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	.	.			.		
500 Back & Neck Procedures w/o CC	.	.			.		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	2,499	30,015			4.69		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	17,412			4.00		
Major or Extreme SOI	2	12,554			3.00		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	17	11,555			2.88		
Major or Extreme SOI	20	21,262			4.15		
141 ASTHMA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	2	14,646			2.00		
Major or Extreme SOI	1	31,287			4.00		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	4,616			1.00		
Major or Extreme SOI	3	14,660			2.67		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	73	35,204			6.56		
Major or Extreme SOI	43	65,019			11.17		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	6,902			1.95		
Major or Extreme SOI	20	10,714			2.60		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	7	32,001			3.20		
Major or Extreme SOI	6	61,711			4.33		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	26,223			4.33		
Major or Extreme SOI	2	59,146			11.50		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	5,184			2.00		
Major or Extreme SOI	3	6,069			2.33		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	53	14,081			2.66		
Major or Extreme SOI	6	18,258			4.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	.			25.00		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	19,003			4.00		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	31,894			6.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	22,555			5.00		
Major or Extreme SOI	1	35,746			7.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	9,459			2.00		
Major or Extreme SOI	5	27,611			5.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	40,220			12.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	22,914			7.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	7,071			2.14		
Major or Extreme SOI	16	16,300			5.00		
All other APRDRGs	2,783	31,019			4.68		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,538	49.4		
Male	1,578	50.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.1		
15-17	8	0.3		
18-19	24	0.8		
20-24	80	2.6		
25-29	103	3.3		
30-34	138	4.4		
35-39	160	5.1		
40-44	178	5.7		
45-49	255	8.2		
50-54	329	10.6		
55-59	426	13.7		
60-64	465	14.9		
65-69	376	12.1		
70-74	265	8.5		
75-79	170	5.5		
80-84	102	3.3		
85-89	27	0.9		
90 +	8	0.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	112	3.6		
Urgent	1,096	35.2		
Elective	1,907	61.2		
Newborn	.	.		
Trauma Center	.	.		
Unknown	1	0.0		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,778	57.1		
Clinic referral	1,082	34.7		
HMO Referral	.	.		
Other hospital	233	7.5		
Skilled nursing facility	5	0.2		
Other health care facility	13	0.4		
Emergency room	.	.		
Court/law enforcement	2	0.1		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	3	0.1	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	1,916	61.5	.	.
Another hospital	.	.	.	.
Skilled nursing facility	217	7.0	.	.
Intermediate care	.	.	.	.
Another type of institution	1	0.0	.	.
Under care of home service	754	24.2	.	.
Left against medical advice	2	0.1	.	.
Under care of a home iv provider	.	.	.	.
Expired	61	2.0	.	.
Not reported	165	5.3	.	.
PRIMARY PAYER				
Medicare	835	26.8	.	.
Medicaid	191	6.1	.	.
Other government	100	3.2	.	.
Blue Cross/Blue Shield	736	23.6	.	.
Other commercial	297	9.5	.	.
Managed care	785	25.2	.	.
Self pay	159	5.1	.	.
Industrial/Worker's Comp	1	0.0	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	12	0.4	.	.
LOCAL HEALTH DISTRICT				
Bear River	96	3.1	.	.
Central Utah	45	1.4	.	.
Davis County	246	7.9	.	.
Salt Lake County	1,135	36.4	.	.
Southeastern Utah	72	2.3	.	.
Southwest Utah	75	2.4	.	.
Summit County	55	1.8	.	.
Tooele County	75	2.4	.	.
Tri-County	68	2.2	.	.
Utah County	220	7.1	.	.
Wasatch County	25	0.8	.	.
Weber/Morgan	158	5.1	.	.
Unknown Utah	.	.	.	.
Outside Utah	846	27.2	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	224	100.0			5,524,717	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.4			14,757	0.3		
Pediatric Surgical (Age 0-17)	3	1.3			103,995	1.9		
Other Medical	6	2.7			77,970	1.4		
Other Surgical	214	95.5			5,327,995	96.4		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	1.8			77,029	1.4		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	215	96.0			5,399,820	97.7		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	3	1.3			29,182	0.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	2	0.9			18,686	0.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	224			5,524,717			403.00		
Facility Charges (total)	.			5,524,717			.		
Facility Charges & LOS (average)	.			24,664			1.80		
Facility Charges & LOS (adjusted average)*	.			24,664			1.80		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholocystectomy exc lap w/o CDE w cc
198 Cholocystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem	81			31,460			2.38		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER

PEER GROUP: None (n=11)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=0.00

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	34	.	.	19,277	.	.	1.09	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	1	.	.	32,220	.	.	2.00	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC	1	.	.	9,365	.	.	1.00	.	.
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	107	.	.	21,304	.	.	1.59	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	53	30,555		2.49			
Major or Extreme SOI	.	.		.			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	42	21,508		1.15			
Major or Extreme SOI	1	21,291		2.00			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$)*** _____			____ Length of Stay (Day)** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	1	9,365	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	127	23,396	.	1.74	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	117	52.2		
Male	107	47.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.4		
15-17	3	1.3		
18-19	1	0.4		
20-24	7	3.1		
25-29	14	6.3		
30-34	9	4.0		
35-39	7	3.1		
40-44	12	5.4		
45-49	26	11.6		
50-54	32	14.3		
55-59	34	15.2		
60-64	27	12.1		
65-69	24	10.7		
70-74	16	7.1		
75-79	6	2.7		
80-84	1	0.4		
85-89	2	0.9		
90 +	2	0.9		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	11	4.9		
Elective	213	95.1		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	152	67.9		
Clinic referral	71	31.7		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	1	0.4		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=11) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	154	68.8	.	.
Another hospital	.	.	.	.
Skilled nursing facility	19	8.5	.	.
Intermediate care	.	.	.	.
Another type of institution	2	0.9	.	.
Under care of home service	48	21.4	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	1	0.4	.	.
PRIMARY PAYER				
Medicare	56	25.0	.	.
Medicaid	12	5.4	.	.
Other government	3	1.3	.	.
Blue Cross/Blue Shield	61	27.2	.	.
Other commercial	16	7.1	.	.
Managed care	58	25.9	.	.
Self pay	1	0.4	.	.
Industrial/Worker's Comp	16	7.1	.	.
Charity	1	0.4	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	7	3.1	.	.
Central Utah	2	0.9	.	.
Davis County	17	7.6	.	.
Salt Lake County	113	50.4	.	.
Southeastern Utah	3	1.3	.	.
Southwest Utah	4	1.8	.	.
Summit County	9	4.0	.	.
Tooele County	6	2.7	.	.
Tri-County	2	0.9	.	.
Utah County	9	4.0	.	.
Wasatch County	.	.	.	.
Weber/Morgan	18	8.0	.	.
Unknown Utah	.	.	.	.
Outside Utah	34	15.2	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	409	100.0			35,307,793	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	1	0.2			135,176	0.4		
Other Medical	336	82.2			25,862,536	73.2		
Other Surgical	72	17.6			9,310,081	26.4		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	32	7.8			2,459,329	7.0		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	103	25.2			10,259,242	29.1		
5 Circulatory System	42	10.3			3,026,702	8.6		
6 Digestive System	30	7.3			2,008,013	5.7		
7 Hepatobiliary System & Pancreas	13	3.2			911,790	2.6		
8 Musculoskeletal System & Conn Tissue	45	11.0			4,174,044	11.8		
9 Skin, Subcutaneous Tissue & Breast	12	2.9			774,143	2.2		
10 Endocrine, Nutritional & Metabolic	27	6.6			2,831,051	8.0		
11 Kidney & Urinary Tract	26	6.4			1,596,410	4.5		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	2	0.5			195,653	0.6		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	40	9.8			3,678,201	10.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	34	8.3			3,170,741	9.0		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	3	0.7			222,473	0.6		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.54

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=29.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	409	35,307,793			10510.00		
Facility Charges (total)	.	35,307,793			.		
Facility Charges & LOS (average)	.	86,327			25.70		
Facility Charges & LOS (adjusted average)*	.	80,208			23.40		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	11	49,808			11.60		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	9	66,497			15.80		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	74,273			.		
182 Esoph,gastro,misc dig disrd>17 w cc	3	21,857			8.00		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.54

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=29.3

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	231,891	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	2	70,267	21.00	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	1	101,334	.	.	.	.	.
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr	38	127,406	27.26	.	.	.	.
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	343	75,842	23.33	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	1	54,562	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	9	66,497	.	.	15.80	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	2	21,857	.	.	8.00	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	2	70,267	.	.	21.00	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	74,273	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	79,923	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	3	55,668	.	.	.	.
All other APRDRGs	389	80,867		23.68		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	193	47.2		
Male	216	52.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	1	0.2		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	3	0.7		
20-24	6	1.5		
25-29	3	0.7		
30-34	11	2.7		
35-39	9	2.2		
40-44	11	2.7		
45-49	21	5.1		
50-54	27	6.6		
55-59	34	8.3		
60-64	34	8.3		
65-69	55	13.4		
70-74	48	11.7		
75-79	57	13.9		
80-84	47	11.5		
85-89	27	6.6		
90 +	15	3.7		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	409	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1	0.2		
Clinic referral	3	0.7		
HMO Referral	.	.		
Other hospital	400	97.8		
Skilled nursing facility	2	0.5		
Other health care facility	1	0.2		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=11)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	2	0.5	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	64	15.6	.	.
Another hospital	43	10.5	.	.
Skilled nursing facility	131	32.0	.	.
Intermediate care	1	0.2	.	.
Another type of institution	27	6.6	.	.
Under care of home service	92	22.5	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	51	12.5	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	274	67.0	.	.
Medicaid	41	10.0	.	.
Other government	2	0.5	.	.
Blue Cross/Blue Shield	10	2.4	.	.
Other commercial	25	6.1	.	.
Managed care	57	13.9	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	0.5	.	.
Central Utah	28	6.8	.	.
Davis County	1	0.2	.	.
Salt Lake County	49	12.0	.	.
Southeastern Utah	22	5.4	.	.
Southwest Utah	25	6.1	.	.
Summit County	3	0.7	.	.
Tooele County	1	0.2	.	.
Tri-County	8	2.0	.	.
Utah County	238	58.2	.	.
Wasatch County	10	2.4	.	.
Weber/Morgan	2	0.5	.	.
Unknown Utah	.	.	.	.
Outside Utah	20	4.9	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,068	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,881	64.0			.	.		
Other Surgical	1,684	27.8			.	.		
Psychiatric (MDC 19)	467	7.7			.	.		
Rehabilitation (DRG 462)	35	0.6			.	.		
Unknown (DRG 469-470)	1	0.0			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	250	4.1			.	.		
2 Eye	14	0.2			.	.		
3 Ear, Nose, Mouth & Throat	77	1.3			.	.		
4 Respiratory System	586	9.7			.	.		
5 Circulatory System	1,610	26.5			.	.		
6 Digestive System	517	8.5			.	.		
7 Hepatobiliary System & Pancreas	246	4.1			.	.		
8 Musculoskeletal System & Conn Tissue	559	9.2			.	.		
9 Skin, Subcutaneous Tissue & Breast	115	1.9			.	.		
10 Endocrine, Nutritional & Metabolic	172	2.8			.	.		
11 Kidney & Urinary Tract	397	6.5			.	.		
12 Male Reproductive System	131	2.2			.	.		
13 Female Reproductive System	4	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	61	1.0			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	85	1.4			.	.		
18 Infectious and Parasitic Diseases	114	1.9			.	.		
19 Mental Diseases and Disorders	467	7.7			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	389	6.4			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	105	1.7			.	.		
22 Burns	7	0.1			.	.		
23 Factors Influencing Health Status	153	2.5			.	.		
24 Multiple Significant Trauma	1	0.0			.	.		
25 Human Immunodeficiency Virus Infection	7	0.1			.	.		
Unknown	1	0.0			.	.		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.88

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,068	.	.	33623.00	.	.			
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	5.54	.	.			
Facility Charges & LOS (adjusted average)*	.	.	.	4.66	.	.			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	3	.	.	6.00	.	.			
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	29	.	.	3.46	.	.			
075 Major chest procedures	30	.	.	9.46	.	.			
089 Simple pneumonia & pleurisy >17 w CC	143	.	.	3.28	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardiorthor w card cath	1	.	.	5.00	.	.			
105 Cardiac valve/cardiorthor w/o card cath	31	.	.	12.96	.	.			
547 Coronary bypass with card cath w/ MCV	5	.	.	20.33	.	.			
549 Coronary bypass w/o card cath w/ MCV	7	.	.	10.33	.	.			
108 Other cardiothoracic procedures	5	.	.	3.33	.	.			
110 Major cardiovascular procedures w cc	32	.	.	5.94	.	.			
555 Perc. cardiovascular procedures w MCV	49	.	.	3.86	.	.			
552 Other cardiac pacemaker implnt w/o MCV	30	.	.	2.93	.	.			
121 Circ disrd w AMI & maj comp disch aliv	31	.	.	4.23	.	.			
122 Circ disrd w AMI w/o comp disch alive	11	.	.	2.90	.	.			
124 Circ disrd exc AMI w card cath & cmplx	79	.	.	4.87	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	57	.	.	2.60	.	.			
127 Heart failure & shock	194	.	.	4.32	.	.			
140 Angina pectoris	9	.	.	1.67	.	.			
143 Chest pain	171	.	.	1.50	.	.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	6	.	.	12.50	.	.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	.	.	.	.
167 Appendectomy w/o compl dxl & w/o cc	7	.	.	1.29	.	.			
174 G.I. hemorrhage w cc	76	.	.	3.15	.	.			
182 Esoph,gastro,misc dig disrd>17 w cc	108	.	.	2.23	.	.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	34	.	.	1.67	.	.			
197 Cholocystectomy exc lap w/o CDE w cc	4	.	.	9.00	.	.			
198 Cholocystectomy exc lap w/o CDE w/o cc	1	.	.	4.00	.	.			
544 Mjr jnt replace/reattach, low extrem	142	.	.	3.48	.	.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.88

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	.	.	.	7.13	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	8	.	.	.	2.57	.	.
296 Nutrition/misc metabol disrdr >17 w cc	84	.	.	.	3.17	.	.
358 Uterine & adnexa prcd nonmalig w cc	1	.	.	.	5.00	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	52	.	.	.	2.60	.	.
578 Infect/parasitic diseases with OR proc	7	.	.	.	9.67	.	.
430 Psychoses	308	.	.	.	9.57	.	.
521 Alc/drug abuse or depnd w cc	143	.	.	.	12.33	.	.
462 Rehabilitation	35	.	.	.	16.97	.	.
468 Extensive OR proc unrelated to p.d.	11	.	.	.	9.55	.	.
565 Resp sys diagnos with vent supp 96+ hr	6	.	.	.	19.17	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	37	.	.	.	3.28	.	.
500 Back & Neck Procedures w/o CC	49	.	.	.	2.20	.	.
502 Knee procedures w/o cc	1	.	.	.	7.00	.	.
470 Ungroupable	1	.	.	.	14.00	.	.
All Other DRGs	4,010	.	.	.	4.25	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	17	.		2.57		
Major or Extreme SOI	7	.		4.67		
139 OTHER PNEUMONIA						
Minor or Moderate SOI	67	.		2.78		
Major or Extreme SOI	87	.		3.67		
141 ASTHMA						
Minor or Moderate SOI	9	.		2.67		
Major or Extreme SOI	4	.		2.25		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	167	.		1.89		
Major or Extreme SOI	61	.		4.55		
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	26	.		3.20		
Major or Extreme SOI	16	.		5.80		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	61	.		2.43		
Major or Extreme SOI	14	.		3.15		
194 HEART FAILURE						
Minor or Moderate SOI	104	.		3.24		
Major or Extreme SOI	92	.		5.64		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	142	.		2.37		
Major or Extreme SOI	59	.		3.36		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	19	.		6.26		
Major or Extreme SOI	12	.		10.92		
225 APPENDECTOMY						
Minor or Moderate SOI	12	.		1.42		
Major or Extreme SOI	1	.		.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	25	.		1.89		
Major or Extreme SOI	29	.		2.39		
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	105	.		3.29		
Major or Extreme SOI	10	.		5.50		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	14	.		2.83		
Major or Extreme SOI	7	.		6.71		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	11	.		2.55		
Major or Extreme SOI	7	.		4.86		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	.	.	.	5.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	132	.	.	.	7.12	.	.
Major or Extreme SOI	9	.	.	.	8.78	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	152	.	.	.	6.65	.	.
Major or Extreme SOI	21	.	.	.	4.90	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	65	.	.	.	2.50	.	.
Major or Extreme SOI	3	.	.	.	9.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	.	.	.	2.85	.	.
Major or Extreme SOI	12	.	.	.	6.83	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	.	.	.	2.35	.	.
Major or Extreme SOI	15	.	.	.	4.14	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	.	.	.	3.00	.	.
Major or Extreme SOI	3	.	.	.	4.67	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	29	.	.	.	2.22	.	.
Major or Extreme SOI	15	.	.	.	3.00	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	55	.	.	.	2.07	.	.
Major or Extreme SOI	26	.	.	.	4.28	.	.
All other APRDRGs	4,291	.	.	.	5.09	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	276	4.5		
Male	5,792	95.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	32	0.5		
25-29	132	2.2		
30-34	150	2.5		
35-39	105	1.7		
40-44	137	2.3		
45-49	263	4.3		
50-54	455	7.5		
55-59	683	11.3		
60-64	1,279	21.1		
65-69	723	11.9		
70-74	454	7.5		
75-79	603	9.9		
80-84	473	7.8		
85-89	379	6.2		
90 +	200	3.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	6,068	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2011
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2011
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=11)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	6,068	100.0	.	.
DISCHARGE STATUS				
Home self care	5,785	95.3	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	129	2.1	.	.
Under care of home service	.	.	.	.
Left against medical advice	49	0.8	.	.
Under care of a home iv provider	.	.	.	.
Expired	105	1.7	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	6,068	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	140	2.3	.	.
Central Utah	110	1.8	.	.
Davis County	406	6.7	.	.
Salt Lake County	2,880	47.5	.	.
Southeastern Utah	78	1.3	.	.
Southwest Utah	121	2.0	.	.
Summit County	58	1.0	.	.
Tooele County	146	2.4	.	.
Tri-County	113	1.9	.	.
Utah County	303	5.0	.	.
Wasatch County	31	0.5	.	.
Weber/Morgan	376	6.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,305	21.5	.	.
Unknown	1	0.0	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.