

20

**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

08

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:08)

20

**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

08

released by
Utah Health Data Committee

From the Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
PO Box 144004
Salt Lake City, Utah 84114-4004
Voice: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Suggested Citation:

Utah Health Data Committee. (2009). 2008 Utah Inpatient Hospital Utilization and Charges Profile-Hospital Detail. Salt Lake City, UT: Utah Health Data Committee.

TABLE OF CONTENTS

Executive Summary	i
Introduction	1
The Health Data Committee	1
The Health Data Plan	1
The Hospital Discharge Database	1
Data Submission	1
System Edits	2
About this Report	2
Organization of This Report	2
Description of Table Entries	2
Limitations	4
Sources of Hospital Variation (in Volume and Outcome of Discharges)	5
Volume	5
Coding	5
Severity of Illness	5
Size	5
Location	6
Teaching Status	6
Strategies to Improve Comparability	7
Diagnosis Related Group (DRG)	7
All-Patient Refined (APR) DRG	7
Outlier Cases	8
Case-Mix Index	8
Hospital Peer Groups	8
Additional Information	9
Future Reports	9
Internet	9
Availability of the Utah Hospital Discharge Database	9
Appendices	
Appendix A - Case-Mix Index	11
Appendix B - Definition of Terms Used in This Report	12
Appendix C - Electronic Resource Documents	13
Appendix D - Table of Hospital Characteristics (Ownership, Bed Size, Etc.)	14
Appendix E - Hospital Peer Groups & Case Mix Indices (CMI), 1997 - 2008	16
Trends	
Newborns, Normal (DRG 391), Average Hospital Charge by Year, Utah	Figure 1
Newborns, Premature (DRG 386), Average Hospital Charge by Year, Utah	Figure 2
Cardiac and Coronary Care (DRG 104), Average Hospital Charge by Year, Utah	Figure 3
Bone Marrow Transplant (DRG 481), Average Hospital Charge by Year, Utah	Figure 4
Utilization Profile, Statewide Tables, then by Hospital Tables, 2008	
Type of Service & MDC by No. Discharges and Total Facility Charge	ST1-1
DRG by Facility Charge and Length of Stay	ST1-2
APRDRG by No. Discharges, Average Facility Charge & Length of Stay	ST1-3
Patient Profile	ST1-4

Acknowledgments

This report was prepared by the Office of Health Care Statistics under the direction of the Utah Health Data Committee.
Utah Department of Health

David Sundwall Executive Director
W. David Patton Deputy Director
Teresa Garrett Deputy Director
Barry Nangle Director, Center for Health Data

John Morgan
Voice: (801) 538-6700
Fax: (801) 538-9916
Email: johnmorgan@utah.gov

For general questions or comments, contact:

Health Data Committee

Robert P. Huefner Public Health Representative (Chair)
Greg Poulsen Hospital Representative (Vice-Chair)

Kim Bateman Physician Representative
Bill Crim Consumer Advocacy Representative
David Call Third Party Payer Representative
Stephen Kroes Small Business Representative
Leslie Frances Public Health Representative
Clark Hinckley Large Business Representative
Stephen Kroes Small Business Representative
Kevin Martin Nursing Representative
Gary Nordoff Public Interests Representative
Jim Wall Business Representative

Office of Health Care Statistics
Utah Department of Health
288 N 1460 W
PO Box 144004
Salt Lake City, Utah 84114-4004
Voice: (801) 538-7048
Fax: (801) 538-9916
Email: healthcaresat@utah.gov

Office of Health Care Statistics

Keely Cofrin Allen Director
Mark Gaskill All Payer Database Project Manager
Mike Martin Research Consultant III
Carol Masheter* Epidemiologist II
John Morgan* Business Analyst Supervisor
Jamie Martell Support Services Coordinator
Lori Savoie * Web Developer
Sam Vanous HMO Health Program Manager

*This report was compiled by Carol Masheter and John Morgan
and was formatted by Lori Savoie

For questions specific to this report, contact:

Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: **www.health.utah.gov/hda**

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2008 hospital discharge database contains data on all hospitalizations from 51 Utah hospitals, which include 39 general acute care hospitals, three psychiatric hospitals, eight specialty hospitals, and the Veterans Administration Medical Center. With 17 years of data now available (1992-2008), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2008, to December 31, 2008. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2008 Highlights

- Four tenths (40.5%) of all discharges were maternity or newborn related and accounted for 15.0% of total facility charges.
- Surgeries for all ages comprised one quarter (23.7%) of all discharges and accounted for half (50.7%) of total facility charges. Medical cases for all ages comprised one third (30.7%) of all discharges and accounted for just over one fourth (28.8%) of the total facility charges.
- Discharges with the lowest average charge were normal newborns (DRG 391). Average charge was \$1,741 and average length of stay was 1.8 days.
- Among discharges with higher average charge for newborns were extreme immaturity/respiratory distress syndrome (DRG 386). Average charge was \$79,793 and average length of stay was 24.5 days.
- Other cases with higher average charges included cardiac and coronary cases (DRG 104). Average charge was \$127,231 and average length of stay was 13.2 days.
- ECMO/Tracheostomy Excluding Mouth, Larynx, Pharynx (DRG 541) was the highest with an average charge of \$278,568 and average length of stay was 32.4 days.

- For type of admissions, half (49.8%) of discharges were emergency or urgent admissions. For source of admissions, less than half (40.3%) were admissions by physician referral, and an additional quarter (26.5%) were admissions from emergency departments. For one third (33.4%) of discharges, managed care was the primary payer, followed by Medicare (19.0%) and Medicaid (17.5%). CHIP and charity were primary payers for 1.4% of discharges.
- Total hospital charges¹ increased 10.3% between 2007 and 2008, compared to 10.1% between 2006 and 2007 and 14.9% between 2002 and 2003, the largest annual increase since 2000.
- The average length of stay (4.0 days) in 2008 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

For newborn and maternal discharges, surgical and medical discharges, the percentage of the charges for these categories have been stable over the past seven years. However, for some specific DRGs, the state average charge has increased, even when length of stay is considered. The following examples illustrate less expensive and more expensive inpatient care scenarios

- For normal newborn (DRG 391), the state average has increased from \$917 in 1999 to \$1,741 in 2008, an increase of 89.9%, with no increase in length of stay in the hospital.
- The state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants. However, the state average charge per day has increased from \$2,178 in 1999 to \$3,261 in 2008, an increase of 49.7%.
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$127,231 in 2008, an increase of 91.2%. The average charge per day has increased from \$6,656 in 1999 to \$9,661 in 2008, an increase of 45.1%.
- For bone marrow transplant (DRG 481), the state average per hospital stay has increased from \$136,786 in 1999 to \$185,975 in 2008, an increase of 36.0% since 1999. The average charge per day has increased from \$4,800 in 1999 to \$6,939 in 2008, an increase of 44.6%.
- For ECMO/Trachostomy Excluding Mouth/Larynx/Pharynx (DRG 541), the state average per hospital stay has increased from \$161,915 in 1999 to \$278,568 in 2008, an increase of 72.1% .
- Emergency Department as the source of admission has increased from 21.7% in 1999 to 26.4% in 2008.
- Physician Referral has decreased from 51.2% in 1999 to 40.3% in 2008.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 33.4% in 2008.
- Medicaid has doubled as a payer, increasing from 9.5% in 1999 to 19.0% in 2008.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is —

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 61 Utah hospitals that have submitted data. To date, some of these hospitals have closed or been renamed. For 2008, 51

hospitals submitted inpatient discharge data. These hospitals include 39 general acute care facilities, three psychiatric facilities, eight specialty hospitals and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning in 1996.

The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing

the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where it is appropriate,

comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis

related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2008 to December 31, 2008.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in

addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more

graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity.

As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2008 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 25.0 (October 2007) was run through Third Quarter 2008 data and Version 26.0 (October 2008) was run for Fourth Quarter 2008 data.

This report includes 27 APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality

rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1998 through 2008.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. These reports will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2008 on <http://health.utah.gov/hda/report/inpatient.php>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database
Patient-level data are also available in electronic form
(See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Promise Hospital of Salt Lake, The Orthopedic Specialty Hospital, University of Utah Huntsman Cancer Institute, University of Utah Orthopedic Center, Utah Valley Specialty Hospital, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this report. The Office of Health Care Statistics can provide the other indexes upon request.

~~All-Patient Case-Mix Index:~~ All discharges

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category
- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5
- 48 MS-DRG
- 49 MS-MDC

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004

Appendix D

Hospital Characteristics: 2008

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital-CAH	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	84
134	Ashley Regional Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	16
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	84
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center-CAH	N	Rural Health Management	Acute	Juab	Nephi	R	N	25
119	Cottonwood Hospital (closed)	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	191
116	Delta Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	164
115	Fillmore Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	41
129	Gunnison Valley Hospital - CAH	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	25
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	63
139	Heber Valley Medical Center - CAH	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
146	Intermountain Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	Y	440
117	Jordan Valley Medical Center	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	172
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	25
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	350
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital Center	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	304

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix D

Hospital Characteristics: 2008

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
102	Milford Valley Memorial Hospital-CAH	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	114
133	Mountain West Medical Center	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	223
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	24
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	259
308	Promise Hospital of Salt Lake, INC West	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	41
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	158
128	San Juan Hospital-CAH	G	Managed	Acute	San Juan	Monticello	R	N	25
130	Sanpete Valley Hospital-CAH	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Medical Center	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	16
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Intermountain Health Care	SP/Surg	Salt Lake	Salt Lake City	U	N	36
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	105
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	49
125	UHC University Hospitals & Clinics	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	480
310	UHC Univ. of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	N/A
309	UHC Univ. of Utah Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	N/A
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
311	Utah Valley Specialty Hospital	I	Ernest Health	SP/LT	Utah	Provo	U	N	40
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	48
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Speciality/Psychiatric, SP/Rehab=Speciality/Rehabilitation, SP/Surg=Speciality/Surgical, SP/LT=Speciality/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1999-2008

Sorted on Peer Group and Hospital Name, 2008

Peer Group	Hospital	Location U/R	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
1	Intermountain Medical Center	Urban									1.3016	1.2625
1	LDS Hospital	Urban	1.4739	1.4709	1.4553	1.5118	1.4627	1.4383	1.4598	1.4990	1.3865	0.9332
1	UHC University of Utah Hospital	Urban	1.5848	1.5848	1.5201	1.4534	1.4729	1.4450	1.4482	1.4844	1.4913	1.5118
2	McKay-Dee Hospital Center	Urban	1.0751	1.0497	1.0074	0.9931	1.0218	1.0350	1.0617	1.0672	1.0431	1.0142
2	Salt Lake Regional Medical Center	Urban	0.9047	0.8684	0.9078	0.8633	0.8985	0.8895	0.8973	0.8937	0.9665	0.9818
2	St. Mark's Hospital	Urban	1.0543	1.1057	1.1594	1.1489	1.1058	1.0971	1.1454	1.1030	1.0997	1.0729
2	Utah Valley Regional Medical Center	Urban	1.1247	1.1006	1.1114	1.1380	1.1430	1.1447	1.1588	1.1421	1.1279	1.1305
3	Cottonwood Hospital	Urban	0.7327	0.7626	0.7746	0.8089	0.8138	0.8109	0.7897	0.7585	0.7351	(closed)
3	Davis Hospital and Medical Center	Urban	0.6907	0.7179	0.6947	0.6904	0.6451	0.6605	0.6678	0.6417	0.6637	0.6770
3	Lakeview Hospital	Urban	0.8526	0.9053	0.8799	0.8920	0.9328	1.0334	0.9774	0.9814	1.0429	1.1011
3	Mountain View Medical Center	Urban	0.7900	0.8004	0.7759	0.8311	0.8162	0.7894	0.7934	0.7940	0.8400	0.7686
3	Ogden Regional Medical Center	Urban	0.8346	0.8062	0.8923	0.9009	0.8505	0.7805	0.7843	0.7861	0.8217	0.8007
3	Pioneer Valley Hospital	Urban	0.8216	0.8079	0.7597	0.7468	0.8221	0.8805	0.7848	0.7882	0.8008	0.9577
4	Alta View Hospital	Urban	0.5866	0.5721	0.6167	0.6527	0.6518	0.6578	0.6440	0.6348	0.6134	0.6387
4	American Fork Hospital	Urban	0.4782	0.4644	0.4498	0.4761	0.5051	0.5270	0.5234	0.5289	0.5058	0.5226
4	Jordan Valley Hospital	Urban	0.5167	0.4878	0.5015	0.5237	0.5513	0.5413	0.5459	0.6038	0.6360	0.6228
4	Orem Community Hospital	Urban	0.3076	0.3085	0.3026	0.3138	0.3102	0.2866	0.2941	0.2809	0.2940	0.2801
4	Timpanogos Regional Hospital	Urban	0.5790	0.6528	0.7243	0.6912	0.7226	0.7202	0.7150	0.7397	0.7888	0.7827
5	Ashley Valley Medical Center	Rural	0.6892	0.6583	0.6789	0.6641	0.6668	0.6406	0.6313	0.6387	0.5723	0.5835
5	Brigham City Community Hospital	Rural	0.6637	0.6122	0.5906	0.6234	0.6020	0.5919	0.6033	0.6079	0.5974	0.6009
5	Castleview Hospital	Rural	1.0095	0.9649	0.8724	0.8295	0.7856	0.7603	0.7642	0.7983	0.7350	0.7272
5	Dixie Regional Medical Center	Rural	0.9084	0.9190	0.9402	0.9339	0.9367	1.0873	1.0746	1.0802	1.1251	1.1448
5	Logan Regional Hospital	Rural	0.6461	0.6477	0.6296	0.6160	0.6252	0.6261	0.6362	0.6100	0.6034	0.6371
5	Valley View Medical Center	Rural	0.6948	0.6764	0.7212	0.7501	0.6889	0.6959	0.6932	0.6841	0.6707	0.6437
6	Allen Memorial Hospital-CAH	Rural	0.642	0.6236	0.5894	0.6686	0.6683	0.6455	0.6259	0.6693	0.6037	0.7260
6	Bear River Valley Hospital	Rural	0.5339	0.5503	0.5483	0.5814	0.5185	0.5447	0.5451	0.4918	0.4978	0.4909
6	Beaver Valley Hospital	Rural	0.5310	0.5578	0.5962	0.6000	0.5619	0.5490	0.5732	0.5626	0.5441	0.5370
6	Central Valley Medical Center-CAH	Rural	0.6078	0.6200	0.6592	0.6467	0.6013	0.6345	0.6042	0.6130	0.5517	0.5373
6	Delta Community Medical Center-CAH	Rural	0.5338	0.5333	0.5492	0.5351	0.5528	0.4921	0.5459	0.5012	0.4784	0.4663
6	Fillmore Community Medical Center-CAH	Rural	0.4975	0.5287	0.5273	0.5602	0.5597	0.5243	0.5390	0.5085	0.5232	0.5027
6	Garfield Memorial Hospital	Rural	0.5902	0.7128	0.6356	0.6510	0.6597	0.6525	0.6286	0.5825	0.5748	0.5629
6	Gunnison Valley Hospital	Rural	0.4536	0.4812	0.4808	0.4871	0.5269	0.5160	0.5252	0.5276	0.4967	0.4957
6	Heber Valley Medical Center	Rural	0.4982	0.5468	0.5641	0.5481	0.5627	0.6301	0.6277	0.6965	0.6371	0.6786
6	Kane County Hospital	Rural	0.5735	0.5507	0.5414	0.4923	0.5573	0.5654	0.5198	0.5678	0.5030	0.4785
6	Milford Valley Memorial Hospital-CAH	Rural	0.4848	0.4802	0.4516	0.5436	0.3313	0.5961	0.6484	None	None	0.6326

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1999-2008

Sorted on Peer Group and Hospital Name, 2008

Peer Group	Hospital	Location U/R	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
6	Mountain West Medical Center	Rural	0.7662	0.7335	0.6842	0.7608	0.7117	0.7285	0.6489	0.6317	0.6153	0.6500
6	San Juan Hospital-CAH	Rural	0.4662	0.5325	0.5512	0.5246	0.5504	0.5790	0.5332	0.5125	0.5190	0.4880
6	Sanpete Valley Hospital-CAH	Rural	0.4737	0.5048	0.4939	0.5805	0.5702	0.5804	0.5438	0.5641	0.5298	0.5305
6	Sevier Valley Medical Center	Rural	0.6585	0.6347	0.6516	0.6165	0.5954	0.5913	0.5635	0.5850	0.5547	0.5583
6	Uintah Basin Medical Center	Rural	0.5336	0.5460	0.5968	0.5827	0.5684	0.5432	0.6056	0.5842	0.5428	0.5485
7	Benchmark Behavioral Health Systems	Urban										
7	Highland Ridge Hospital	Urban										
7	Univ. of UT Neuropsychiatric Institute	Urban										
none	UHC/Univ. of UT Huntsman Cancer Hospital	Urban										
none	UHC/Univ. of UT Orthopaedic Center	Urban										
none	Utah Valley Specialty Hospital	Urban										
none	Cache Valley Specialty Hospital	Rural										
none	HealthSouth Rehab. Hospital of Utah	Urban										
none	Primary Children's Medical Center	Urban	1.7022	1.7884	1.7387	1.6744	1.6793	1.6547	1.5349	1.5175	1.5551	1.4593
none	Promise Hospital of Salt Lake, INC West	Urban										
none	South Davis Community Hospital	Urban										
none	The Orthopedic Specialty Hospital	Urban										
none	Veterans Administration Medical Center	Urban										

Figure 1. Newborns, Normal (DRG 391), Average Hospital Charge by Year, Utah

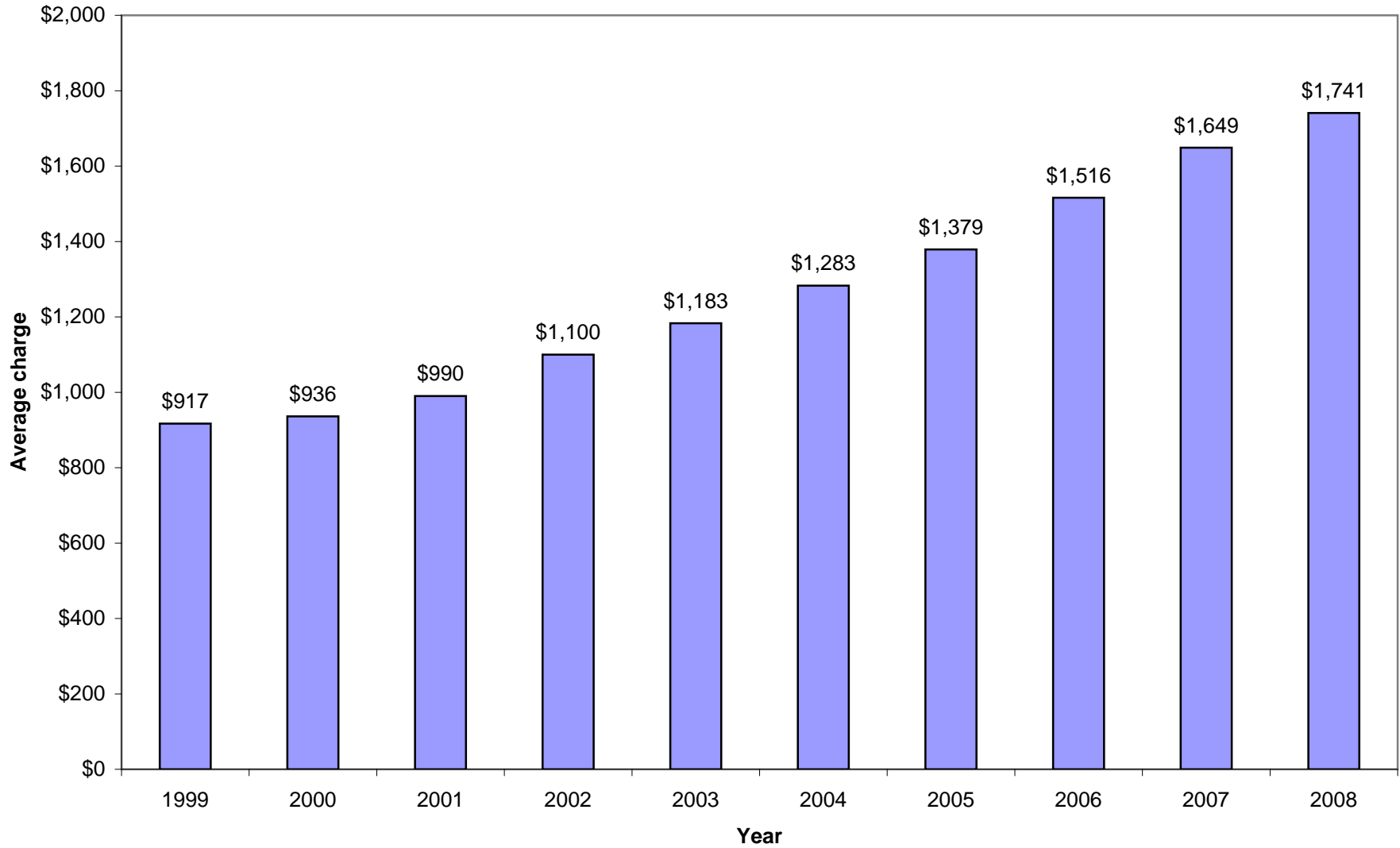


Figure 2. Newborns, Premature (DRG 386), Average Hospital Charge by Year, Utah

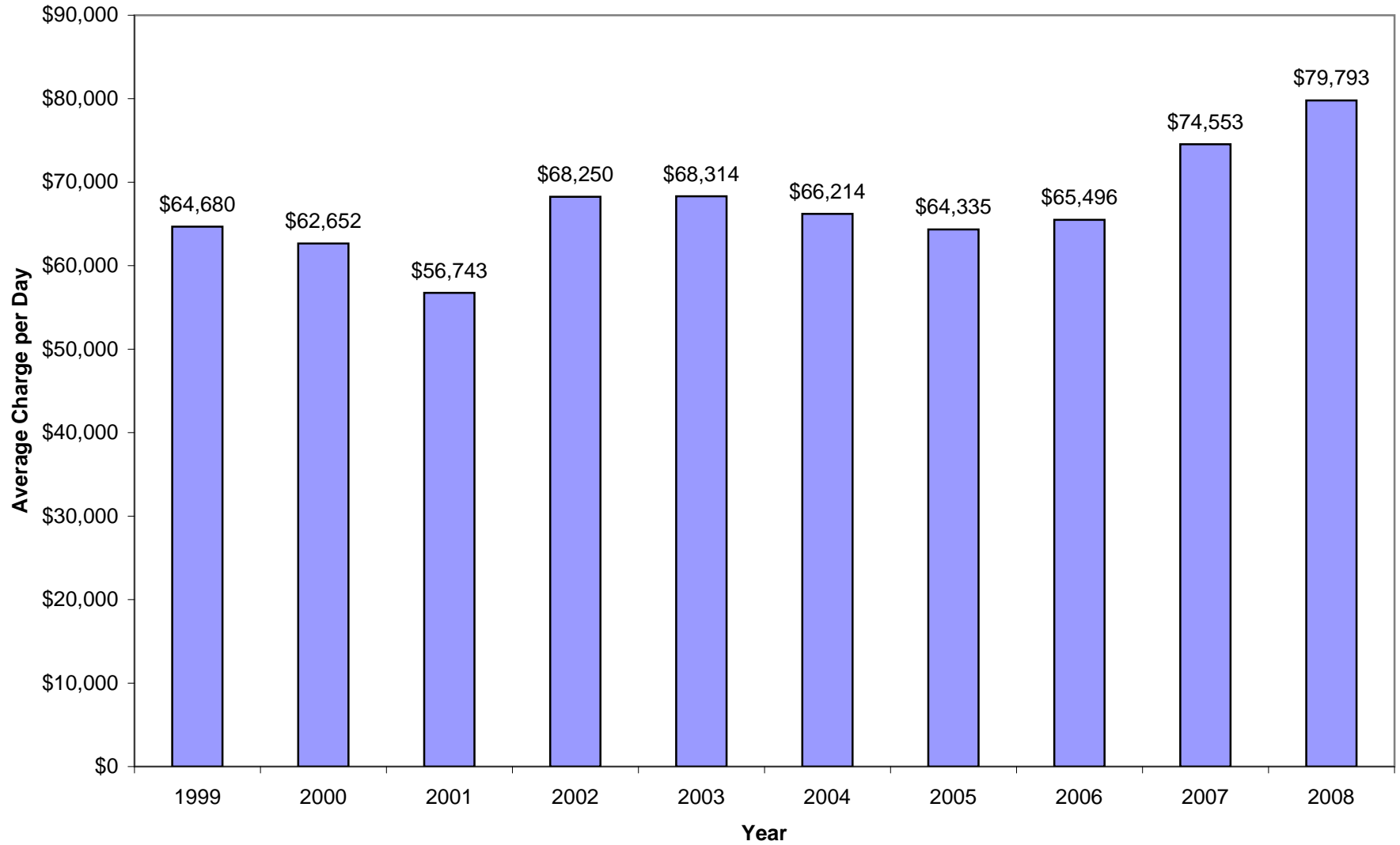


Figure 3. Cardiac and Coronary Care (DRG 104) Average Hospital Charge by Year, Utah

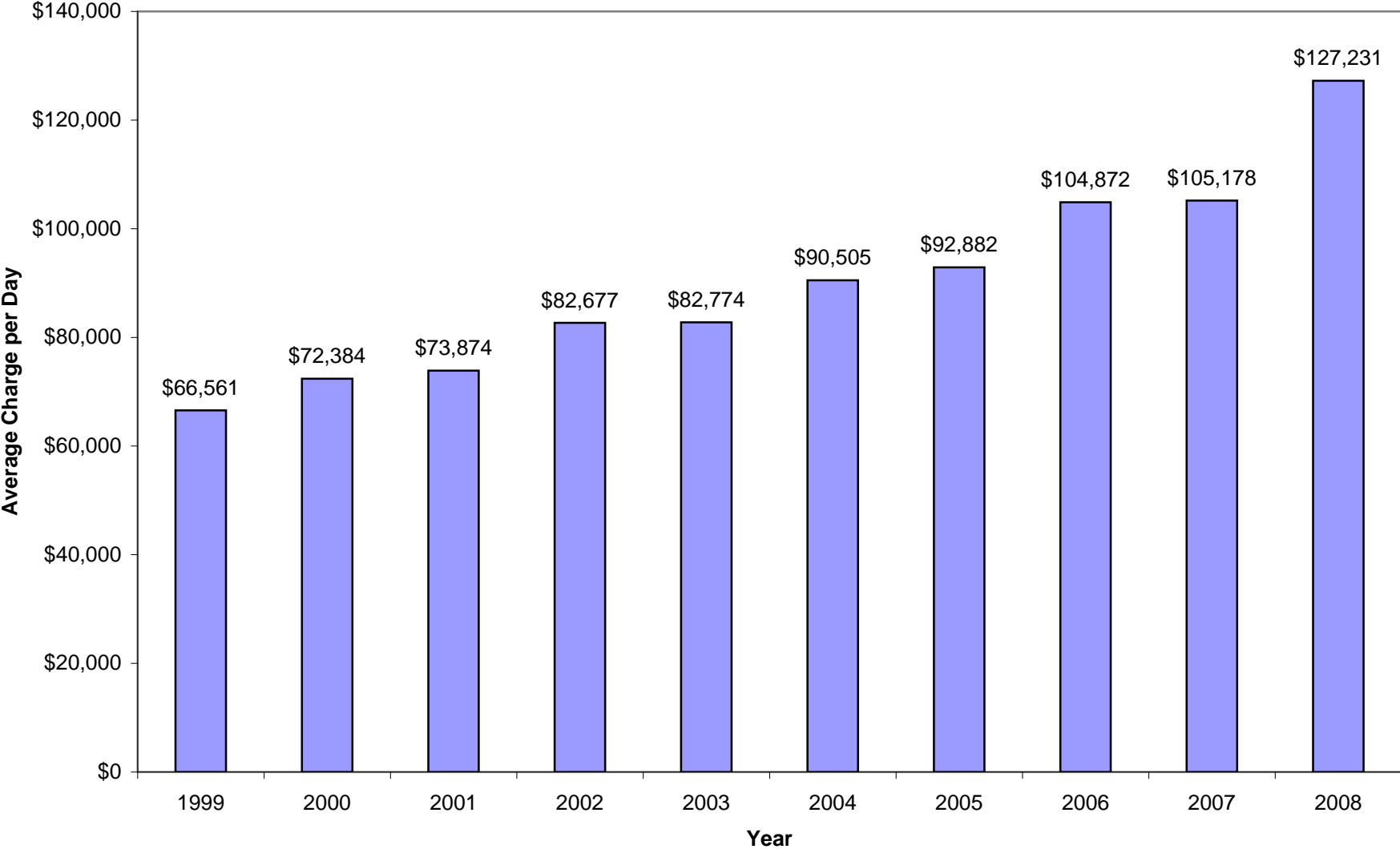
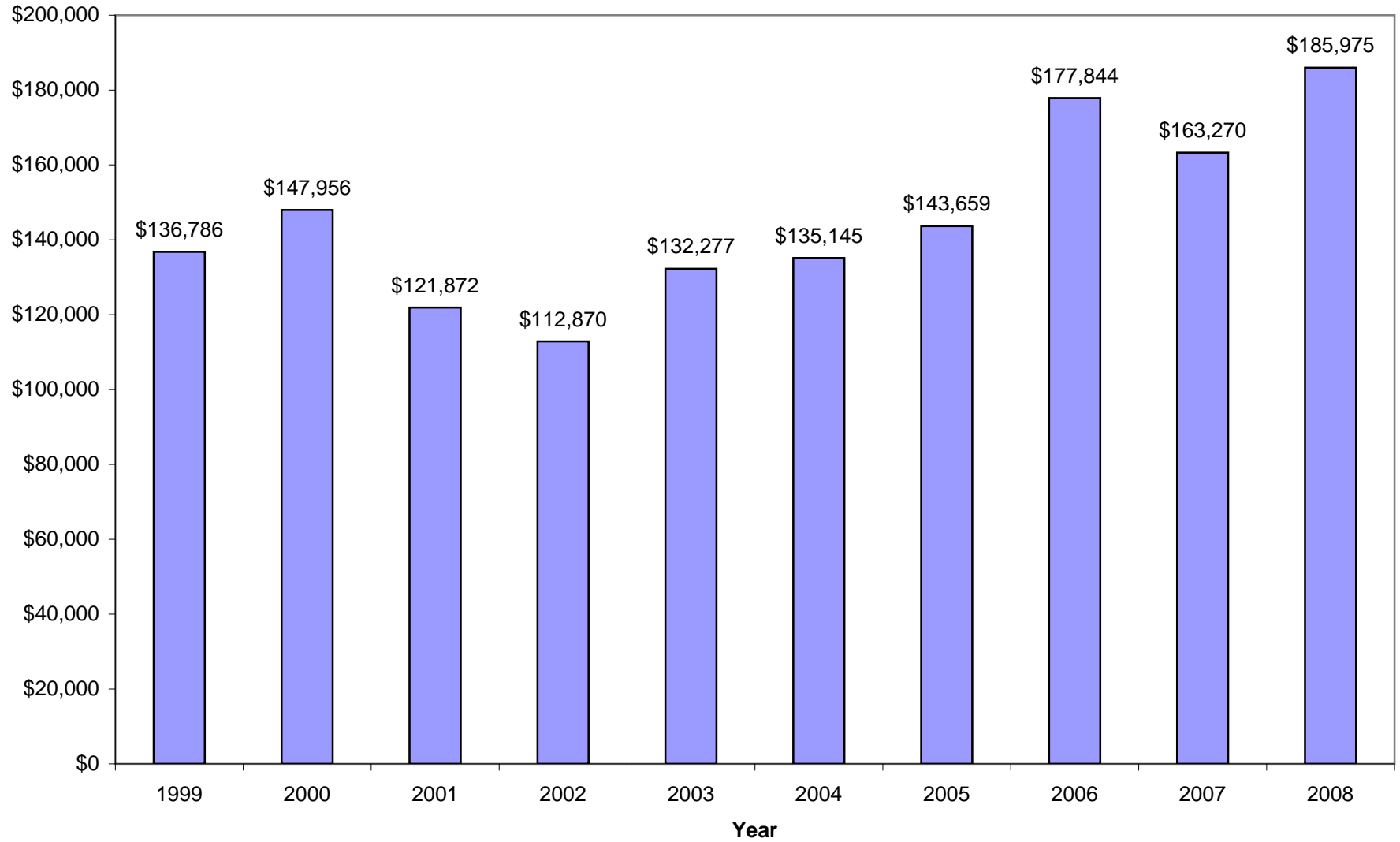


Figure 4. Bone Marrow Transplant (DRG 481) Average Hospital Charge by Year, Utah



ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	279,504	100.0	4,687,015,087	100.0
Liveborn Infants (ICD-9: V30-V39)	55,376	19.8	314,671,176	6.7
Obstetric (MDC 14)	57,820	20.7	386,850,161	8.3
Pediatric Medical (Age 0-17)	13,940	5.0	199,846,803	4.3
Pediatric Surgical (Age 0-17)	4,659	1.7	181,538,849	3.9
Other Medical	71,957	25.7	1,149,617,216	24.5
Other Surgical	61,588	22.0	2,194,777,606	46.8
Psychiatric (MDC 19)	10,191	3.6	139,177,167	3.0
Rehabilitation (DRG 462)	3,073	1.1	93,005,942	2.0
Unknown (DRG 469-470)	900	0.3	27,530,165	0.6
Major Diagnostic Categories (MDC)				
1 Nervous System	10,838	3.9	267,824,769	5.7
2 Eye	253	0.1	4,118,871	0.1
3 Ear, Nose, Mouth & Throat	2,534	0.9	35,374,043	0.8
4 Respiratory System	19,041	6.8	382,577,137	8.2
5 Circulatory System	21,824	7.8	716,149,909	15.3
6 Digestive System	17,163	6.1	360,034,701	7.7
7 Hepatobiliary System & Pancreas	6,013	2.2	141,712,366	3.0
8 Musculoskeletal System & Conn Tissue	26,423	9.5	818,730,523	17.5
9 Skin, Subcutaneous Tissue & Breast	3,483	1.2	58,983,766	1.3
10 Endocrine, Nutritional & Metabolic	6,393	2.3	86,048,575	1.8
11 Kidney & Urinary Tract	7,234	2.6	129,546,407	2.8
12 Male Reproductive System	1,900	0.7	27,426,961	0.6
13 Female Reproductive System	6,927	2.5	87,776,372	1.9
14 Pregnancy, Childbirth & Puerperium	57,820	20.7	386,850,161	8.3
15 Newborn & Other Neonates	57,082	20.4	390,081,446	8.3
16 Blood and Blood-Forming Disorders	1,741	0.6	35,678,857	0.8
17 Myeloproliferative; Poorly Diff. Neopl	2,014	0.7	85,956,615	1.8
18 Infectious and Parasitic Diseases	6,193	2.2	210,954,817	4.5
19 Mental Diseases and Disorders	10,191	3.6	139,177,167	3.0
20 Alcohol/Drug Use or Induced Mental Dis	3,866	1.4	32,490,665	0.7
21 Injuries, Poison & Toxic Eff of Drugs	4,445	1.6	78,781,436	1.7
22 Burns	253	0.1	21,609,556	0.5
23 Factors Influencing Health Status	3,994	1.4	110,006,285	2.3
24 Multiple Significant Trauma	855	0.3	47,969,152	1.0
25 Human Immunodeficiency Virus Infection	98	0.0	2,821,295	0.1
Unknown	926	0.3	28,333,236	0.6

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	279,504	4,703,335,048	1119402.00
Facility Charges (total)	.	4,687,015,087	.
Facility Charges & LOS (average)	.	17,098	4.00
Facility Charges & LOS (adjusted average)*	.	15,827	3.82
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
001 Craniotomy age >17 with CC	521	51,581	7.01
003 Craniotomy age 0-17	388	36,983	6.80
014 Intracranial hemorrhage/ cereb infarc	2,016	17,605	3.51
075 Major chest procedures	395	48,567	9.31
089 Simple pneumonia & pleurisy >17 w CC	3,895	13,146	3.68
091 Simple pneumonia & pleurisy age 0-17	1,208	7,576	2.79
098 Bronchitis & asthma Age 0-17	2,742	6,898	2.79
104 Cardiac valve/cardiorthor w card cath	216	127,231	13.17
105 Cardiac valve/cardiorthor w/o card cath	631	92,111	8.69
547 Coronary bypass with card cath w/ MCV	266	81,938	9.98
549 Coronary bypass w/o card cath w/ MCV	125	75,138	8.06
108 Other cardiothoracic procedures	349	87,869	10.10
110 Major cardiovascular procedures w cc	578	68,189	7.74
555 Perc. cardiovascular procedures w MCV	1,081	34,667	2.96
552 Other cardiac pacemaker implnt w/o MCV	586	30,044	2.24
121 Circ disrd w AMI & maj comp disch aliv	407	21,483	4.09
122 Circ disrd w AMI w/o comp disch alive	284	15,824	2.27
124 Circ disrd exc AMI w card cath & cmplx	1,007	22,230	3.67
125 Circ disrdr exc AMI w card cath w/o cx	858	14,542	1.83
127 Heart failure & shock	2,514	14,427	3.70
140 Angina pectoris	116	8,367	1.47
143 Chest pain	1,151	8,368	1.41
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	909	51,681	10.37
567 Stomach/esoph/duod age>17 w cc w mjr g	176	64,241	11.35
167 Appendectomy w/o compl dxl & w/o cc	1,054	10,721	1.37
174 G.I. hemorrhage w cc	1,996	15,660	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	1,755	11,527	2.94
183 Esoph,gastr,misc dig disrd>17 w/o cc	921	9,503	2.27
197 Cholecystectomy exc lap w/o CDE w cc	138	29,099	6.42
198 Cholecystectomy exc lap w/o CDE w/o cc	60	16,126	3.20
544 Mjr jnt replace/reattach, low extrem	8,870	32,133	3.12

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average**		Average**
210 Hip & fem proc exc maj joint >17 w cc	1,079	29,928	4.79
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1,142	19,272	2.49
296 Nutrition/misc metabol disrdr >17 w cc	1,373	10,666	3.06
358 Uterine & adnexa prcd nonmalig w cc	1,198	13,396	2.50
359 Uterine/adnexa prcd nonmalig w/o cc	4,137	10,585	1.84
370 Cesarean section with cc	2,702	11,482	3.87
371 Cesarean section without cc	9,664	8,933	3.20
372 Vaginal delivery w complicating diag	4,826	6,645	2.09
373 Vaginal deliv w/o complicating diag	36,472	5,191	1.77
374 Vaginal delivery w sterilization/D&C	880	7,636	1.95
383 Other antepartum diag w med complic	1,268	8,289	2.61
385 Neonates died/transf to acute care fac	680	25,667	5.64
386 Extreme immatur/resp dist synd/ neonate	2,109	79,793	24.47
387 Prematurity w major problems	904	35,274	14.19
389 Full term neonate w major problems	2,776	12,036	4.53
390 Neonate w other significant problems	8,081	2,966	2.30
391 Normal newborn	40,770	1,741	1.84
410 Chemo w/o acute leukemia as sec dia	908	18,955	3.57
578 Infect/parasitic diseases with OR proc	629	72,228	11.65
430 Psychoses	8,442	12,572	7.40
521 Alc/drug abuse or depnd w cc	1,020	10,869	5.13
462 Rehabilitation	3,073	27,778	12.49
468 Extensive OR proc unrelated to p.d.	700	47,790	7.39
565 Resp sys diagnos with vent supp 96+ hr	353	101,074	17.45
481 Bone marrow transplant	143	185,975	26.80
541 ECMO/Tracheostomy exc face/mouth/neck	337	278,568	32.41
486 Other OR proc for mult signif trauma	293	79,317	10.01
499 Back & neck procedures w cc	389	19,032	2.79
500 Back & Neck Procedures w/o CC	1,374	12,231	1.47
502 Knee procedures w/o cc	36	15,493	3.41
470 Ungroupable	926	28,352	7.00
All Other DRGs	103,607	21,420	4.04

* Adjusted by UHDDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,128	13,962	2.87
Major or Extreme SOI	590	22,101	4.52
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,574	8,923	2.84
Major or Extreme SOI	1,895	17,276	4.58
141 ASTHMA			
Minor or Moderate SOI	1,096	6,264	2.17
Major or Extreme SOI	112	14,036	3.64
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	2,722	31,616	1.54
Major or Extreme SOI	547	45,217	3.97
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	425	14,752	2.28
Major or Extreme SOI	301	24,397	4.39
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	963	14,546	1.73
Major or Extreme SOI	148	20,095	3.09
194 HEART FAILURE			
Minor or Moderate SOI	1,553	11,242	2.99
Major or Extreme SOI	1,038	19,479	4.92
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,332	8,441	2.08
Major or Extreme SOI	539	14,453	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,634	26,621	5.61
Major or Extreme SOI	755	68,056	12.78
225 APPENDECTOMY			
Minor or Moderate SOI	1,924	13,551	2.39
Major or Extreme SOI	81	30,591	6.11
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,311	6,660	2.17
Major or Extreme SOI	348	11,216	3.11
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	6,689	31,678	3.00
Major or Extreme SOI	316	42,101	4.80
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,863	19,249	2.68
Major or Extreme SOI	239	33,907	5.93
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	150	8,709	3.34
Major or Extreme SOI	115	21,329	6.97

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	4,582	10,978	1.93
Major or Extreme SOI	72	29,885	5.24
540 CESAREAN DELIVERY			
Minor or Moderate SOI	11,481	8,950	3.19
Major or Extreme SOI	885	16,580	5.45
560 VAGINAL DELIVERY			
Minor or Moderate SOI	39,747	5,236	1.78
Major or Extreme SOI	1,423	8,705	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	837	7,294	1.91
Major or Extreme SOI	43	14,404	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	3,550	9,163	5.58
Major or Extreme SOI	701	16,198	9.01
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	47,539	1,815	1.89
Major or Extreme SOI	1,727	6,216	3.27
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,190	7,761	4.16
Major or Extreme SOI	179	14,686	4.18
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	1,604	12,095	1.58
Major or Extreme SOI	211	26,651	4.25
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,643	15,187	2.30
Major or Extreme SOI	456	28,877	5.46
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	658	11,679	2.44
Major or Extreme SOI	554	20,808	3.82
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	108	12,091	2.57
Major or Extreme SOI	107	20,140	3.95
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	653	10,213	2.73
Major or Extreme SOI	169	18,418	4.25
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,010	9,248	2.51
Major or Extreme SOI	399	19,234	4.52
ALL OTHER APRDRGs	124,588	25,202	5.31

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
GENDER		
Female	169,138	60.5
Male	110,306	39.5
Unknown	58	0.0
Not reported	2	0.0
AGE		
1-28 days	56,663	20.3
29-365 days	5,298	1.9
1-4 years	4,860	1.7
5-9	2,788	1.0
10-14	3,122	1.1
15-17	4,311	1.5
18-19	4,959	1.8
20-24	20,862	7.5
25-29	27,125	9.7
30-34	19,568	7.0
35-39	11,864	4.2
40-44	9,075	3.2
45-49	10,958	3.9
50-54	12,136	4.3
55-59	12,891	4.6
60-64	13,088	4.7
65-69	13,103	4.7
70-74	12,820	4.6
75-79	12,533	4.5
80-84	10,689	3.8
85-89	7,306	2.6
90 +	3,482	1.2
Unknown	3	0.0
TYPE OF ADMISSION		
Emergency	33,427	12.0
Urgent	105,743	37.8
Elective	76,627	27.4
Newborn	55,383	19.8
Trauma Center	1,912	0.7
Unknown	331	0.1
Not reported	6,081	2.2
SOURCE OF ADMISSION		
Physician referral	112,552	40.3
Clinic referral	12,884	4.6
HMO Referral	7	0.0
Other hospital	15,666	5.6
Skilled nursing facility	806	0.3
Other health care facility	909	0.3
Emergency room	73,936	26.5
Court/law enforcement	207	0.1
Normal delivery/Born Inside	55,065	19.7
Premature delivery	112	0.0
Sick baby	23	0.0
Extramural birth/Born Outside	61	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	284	0.1
Not reported	6,992	2.5
DISCHARGE STATUS		
Home self care	227,081	81.2
Another hospital	3,245	1.2
Skilled nursing facility	15,798	5.7
Intermediate care	257	0.1
Another type of institution	6,934	2.5
Under care of home service	20,807	7.4
Left against medical advice	825	0.3
Under care of a home iv provider	.	.
Expired	3,389	1.2
Not reported	1,168	0.4
PRIMARY PAYER		
Medicare	53,172	19.0
Medicaid	48,789	17.5
Other government	11,455	4.1
Blue Cross/Blue Shield	36,818	13.2
Other commercial	22,190	7.9
Managed care	93,388	33.4
Self pay	7,855	2.8
Industrial/Worker's Comp	1,510	0.5
Charity	3,456	1.2
Children's Health Insurance Plan	538	0.2
Not reported	333	0.1
LOCAL HEALTH DISTRICT		
Bear River	14,231	5.1
Central Utah	8,137	2.9
Davis County	27,009	9.7
Salt Lake County	100,478	35.9
Southeastern Utah	4,675	1.7
Southwest Utah	20,800	7.4
Summit County	2,620	0.9
Tooele County	5,826	2.1
Tri-County	5,602	2.0
Utah County	46,395	16.6
Wasatch County	1,790	0.6
Weber/Morgan	24,575	8.8
Unknown Utah	48	0.0
Outside Utah	17,182	6.1
Unknown	136	0.0

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	274	100.0	100.0	100.0	2,010,235	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	21.5	22.2	.	.	4.7	7.7
Obstetric (MDC 14)	1	0.4	22.9	23.2	5,440	0.3	18.0	9.5
Pediatric Medical (Age 0-17)	18	6.6	6.1	2.2	73,824	3.7	3.9	1.8
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	0.9	0.7
Other Medical	238	86.9	39.1	26.0	1,785,770	88.8	44.8	25.8
Other Surgical	4	1.5	9.0	22.4	87,915	4.4	27.1	50.2
Psychiatric (MDC 19)	3	1.1	0.5	2.5	15,551	0.8	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	10	3.6	0.4	0.3	41,735	2.1	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	14	5.1	2.4	3.5	108,643	5.4	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	1.8	1.0	0.6	26,134	1.3	0.9	0.5
4 Respiratory System	68	24.8	12.5	6.2	591,172	29.4	14.7	7.7
5 Circulatory System	36	13.1	6.0	7.9	222,319	11.1	7.8	16.1
6 Digestive System	38	13.9	7.6	5.9	303,827	15.1	11.2	7.6
7 Hepatobiliary System & Pancreas	8	2.9	2.9	2.2	49,466	2.5	4.2	3.2
8 Musculoskeletal System & Conn Tissue	18	6.6	5.3	9.0	134,146	6.7	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	5	1.8	1.9	1.1	29,117	1.4	2.0	1.1
10 Endocrine, Nutritional & Metabolic	25	9.1	3.8	2.1	183,416	9.1	3.5	1.8
11 Kidney & Urinary Tract	13	4.7	3.6	2.5	79,570	4.0	4.2	2.9
12 Male Reproductive System	2	0.7	0.1	0.6	11,229	0.6	0.1	0.6
13 Female Reproductive System	.	.	2.1	2.6	.	.	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	1	0.4	22.9	23.2	5,440	0.3	18.0	9.5
15 Newborn & Other Neonates	2	0.7	21.9	22.6	5,070	0.3	4.9	8.7
16 Blood and Blood-Forming Disorders	2	0.7	0.7	0.5	18,941	0.9	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.4	0.1	0.3	5,929	0.3	0.1	1.2
18 Infectious and Parasitic Diseases	10	3.6	1.4	2.2	98,187	4.9	2.2	4.7
19 Mental Diseases and Disorders	3	1.1	0.5	2.5	15,551	0.8	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	3	1.1	0.4	0.9	15,624	0.8	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	1.5	1.6	1.6	21,656	1.1	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	5	1.8	0.8	1.2	35,314	1.8	0.6	2.2
24 Multiple Significant Trauma	1	0.4	0.1	0.3	7,749	0.4	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	10	3.6	0.4	0.3	41,735	2.1	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7260

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.82

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	274	2,061,981	96,527,808	4,107,961,203	799.00	31,353.00	893,765.00
Facility Charges (total)	.	2,010,235	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	7,337	7,418	16,408	2.92	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	10,106	12,363	15,612	3.84	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	5	8,111	8,467	17,540	2.00	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	17	9,483	9,445	13,076	4.00	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	4	5,306	4,934	6,357	2.25	2.29	2.48
098 Bronchitis & asthma Age 0-17	4	4,778	5,082	6,324	2.50	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	2	8,336	13,137	15,824	2.50	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	18	6,059	10,225	14,415	2.39	3.11	3.69
140 Angina pectoris	6	6,682	6,748	8,367	1.67	1.59	1.42
143 Chest pain	2	5,147	7,070	8,390	1.50	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	43,568	46,578	51,006	10.00	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dx1 & w/o cc	1	11,110	10,920	11,297	2.00	1.51	1.34
174 G.I. hemorrhage w cc	5	5,974	9,469	15,695	2.00	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	11	5,862	6,809	11,426	2.27	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	6,563	6,505	9,541	2.00	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7260

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.82

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	15,316	17,449	19,529	2.00	2.58	2.55		
296 Nutrition/misc metabol disrdr >17 w cc	13	10,229	7,301	10,432	4.45	2.86	2.94		
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	10,367	10,592	.	1.89	1.84		
370 Cesarean section with cc	.	.	9,254	11,482	.	3.05	3.87		
371 Cesarean section without cc	.	.	8,348	8,933	.	2.67	3.20		
372 Vaginal delivery w complicating diag	.	.	5,310	6,645	.	2.03	2.09		
373 Vaginal deliv w/o complicating diag	.	.	4,286	5,191	.	1.65	1.77		
374 Vaginal delivery w sterilization/D&C	.	.	7,310	7,636	.	1.90	1.95		
383 Other antepartum diag w med complic	1	5,440	4,701	8,274	3.00	2.05	2.61		
385 Neonates died/transf to acute care fac	.	.	2,388	17,837	.	1.20	4.00		
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00		
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01		
389 Full term neonate w major problems	.	.	3,242	10,940	.	2.26	4.40		
390 Neonate w other significant problems	.	.	2,170	2,861	.	2.00	2.29		
391 Normal newborn	2	2,535	1,441	1,740	2.00	1.70	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15		
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71		
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78		
521 Alc/drug abuse or depnd w cc	1	5,490	7,721	11,423	2.00	2.89	3.90		
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46		
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24		
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99		
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05		
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70		
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61		
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48		
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50		
470 Ungroupable	10	4,174	7,345	24,830	2.20	2.65	5.09		
All Other DRGs	162	7,311	8,658	21,709	2.81	2.75	3.70		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	9,221	8,597	13,943	2.67	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	13	8,490	7,291	9,103	3.54	2.92	2.87
Major or Extreme SOI	7	9,786	12,287	17,233	4.14	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	2	4,567	5,327	7,097	2.00	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	8,336	13,481	14,752	2.50	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	13	5,304	8,420	11,263	2.31	2.85	3.00
Major or Extreme SOI	6	7,315	15,889	19,488	2.50	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	6,417	7,002	8,492	2.40	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	2	14,515	13,589	14,106	4.00	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	12	4,459	5,017	6,887	1.83	2.12	2.22
Major or Extreme SOI	2	10,589	8,174	11,584	4.50	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	15,316	18,089	19,726	2.00	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,876	4,263	9,186	2.00	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,578	10,978	.	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	8,533	8,950	.	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	4,342	5,236	.	1.68	1.78
Major or Extreme SOI	.	.	6,368	8,705	.	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	7,336	7,294	.	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2	2,535	1,512	1,813	2.00	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	6,113	5,508	7,764	2.00	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	7,034	9,372	11,737	2.33	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	6,523	6,507	10,220	2.00	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	3,749	6,509	9,859	1.50	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	190	7,520	8,143	25,508	2.96	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	153	55.8	64.6	62.9
Male	121	44.2	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	2	0.7	22.0	22.3
29-365 days	6	2.2	1.6	0.9
1-4 years	6	2.2	2.1	0.6
5-9	3	1.1	0.8	0.3
10-14	1	0.4	0.8	0.3
15-17	.	.	1.5	1.0
18-19	2	0.7	2.8	1.8
20-24	3	1.1	8.5	8.0
25-29	4	1.5	9.0	10.5
30-34	5	1.8	6.3	7.6
35-39	7	2.6	3.5	4.4
40-44	7	2.6	2.4	3.3
45-49	15	5.5	3.3	3.9
50-54	18	6.6	3.8	4.3
55-59	15	5.5	3.9	4.4
60-64	31	11.3	3.9	4.4
65-69	18	6.6	4.0	4.7
70-74	28	10.2	4.8	4.7
75-79	39	14.2	5.2	4.6
80-84	35	12.8	4.2	3.9
85-89	19	6.9	3.6	2.7
90 +	10	3.6	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	228	83.2	20.1	11.9
Urgent	45	16.4	27.9	39.1
Elective	1	0.4	30.4	26.1
Newborn	.	.	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	67	24.5	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	207	75.5	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	.	.	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	196	71.5	83.0	81.9
Another hospital	28	10.2	4.6	1.2
Skilled nursing facility	.	.	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	36	13.1	2.3	2.3
Under care of home service	3	1.1	4.9	6.6
Left against medical advice	2	0.7	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	9	3.3	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	143	52.2	22.4	20.2
Medicaid	42	15.3	22.2	17.8
Other government	4	1.5	1.7	1.9
Blue Cross/Blue Shield	27	9.9	11.6	13.0
Other commercial	33	12.0	9.2	7.6
Managed care	24	8.8	25.0	34.4
Self pay	.	.	6.4	2.9
Industrial/Worker's Comp	1	0.4	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	.	.	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	2	0.7	1.1	34.4
Southeastern Utah	252	92.0	7.3	1.7
Southwest Utah	.	.	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	1	0.4	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	19	6.9	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,324	100.0	100.0	100.0	62,270,087	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,141	29.2	32.6	22.2	5,528,002	8.9	11.4	7.7
Obstetric (MDC 14)	2,170	29.6	33.2	23.2	10,955,073	17.6	21.3	9.5
Pediatric Medical (Age 0-17)	17	0.2	1.5	2.2	138,640	0.2	1.2	1.8
Pediatric Surgical (Age 0-17)	14	0.2	0.3	0.4	146,311	0.2	0.6	0.7
Other Medical	1,762	24.1	18.8	26.0	20,392,453	32.7	26.4	25.8
Other Surgical	1,206	16.5	13.4	22.4	24,976,974	40.1	38.7	50.2
Psychiatric (MDC 19)	.	.	0.1	2.5	.	.	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	14	0.2	0.1	0.3	132,633	0.2	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	98	1.3	1.2	3.5	1,134,275	1.8	1.6	5.6
2 Eye	1	0.0	0.0	0.1	9,207	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	37	0.5	0.4	0.6	437,842	0.7	0.4	0.5
4 Respiratory System	426	5.8	5.0	6.2	5,742,505	9.2	7.9	7.7
5 Circulatory System	182	2.5	3.8	7.9	1,929,295	3.1	10.1	16.1
6 Digestive System	509	6.9	5.0	5.9	7,128,391	11.4	9.8	7.6
7 Hepatobiliary System & Pancreas	133	1.8	1.7	2.2	1,910,057	3.1	3.4	3.2
8 Musculoskeletal System & Conn Tissue	546	7.5	5.4	9.0	16,052,061	25.8	18.1	17.7
9 Skin, Subcutaneous Tissue & Breast	57	0.8	0.8	1.1	622,268	1.0	1.1	1.1
10 Endocrine, Nutritional & Metabolic	131	1.8	1.4	2.1	1,204,057	1.9	1.5	1.8
11 Kidney & Urinary Tract	201	2.7	2.1	2.5	2,303,441	3.7	2.8	2.9
12 Male Reproductive System	35	0.5	0.8	0.6	417,936	0.7	1.0	0.6
13 Female Reproductive System	338	4.6	2.8	2.6	2,596,168	4.2	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	2,170	29.6	33.2	23.2	10,955,073	17.6	21.3	9.5
15 Newborn & Other Neonates	2,145	29.3	32.8	22.6	5,567,540	8.9	11.7	8.7
16 Blood and Blood-Forming Disorders	37	0.5	0.3	0.5	350,255	0.6	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.1	0.3	13,409	0.0	0.1	1.2
18 Infectious and Parasitic Diseases	85	1.2	1.2	2.2	1,751,929	2.8	3.1	4.7
19 Mental Diseases and Disorders	.	.	0.1	2.5	.	.	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	19	0.3	0.2	0.9	223,995	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	141	1.9	1.4	1.6	1,596,742	2.6	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	14	0.2	0.2	1.2	118,336	0.2	0.3	2.2
24 Multiple Significant Trauma	3	0.0	0.0	0.3	72,671	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	14	0.2	0.2	0.3	132,633	0.2	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6387

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.72

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,324	63,023,645	350,830,135	4,107,961,203	19818.00	93,496.00	893,765.00
Facility Charges (total)	.	62,270,087	350,073,808	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	8,502	9,950	16,408	2.71	2.66	3.58
Facility Charges & LOS (adjusted average)*	.	13,242	15,836	15,612	4.07	4.47	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	18	13,301	15,105	17,540	3.50	3.41	3.48
075 Major chest procedures	.	.	29,573	49,174	.	3.80	9.16
089 Simple pneumonia & pleurisy >17 w CC	151	11,958	12,527	13,076	4.21	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	1	3,642	7,121	6,357	1.00	2.41	2.48
098 Bronchitis & asthma Age 0-17	.	.	6,373	6,324	.	2.29	2.51
104 Cardiac valve/cardi thor w card cath	.	.	109,229	124,800	.	7.17	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	84,655	94,080	.	5.20	8.70
547 Coronary bypass with card cath w/ MCV	.	.	113,989	81,938	.	8.88	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	104,894	75,138	.	6.33	7.94
108 Other cardiothoracic procedures	.	.	69,319	75,729	.	2.64	6.84
110 Major cardiovascular procedures w cc	.	.	70,604	65,257	.	5.67	6.73
555 Perc. cardiovascular procedures w MCV	.	.	36,088	34,667	.	2.32	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	40,603	30,129	.	2.17	2.20
121 Circ disrd w AMI & maj comp disch aliv	5	22,424	20,829	21,483	5.60	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	4	5,847	17,022	15,824	1.50	1.92	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,544	22,151	.	3.13	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	18,815	14,546	.	1.66	1.81
127 Heart failure & shock	49	11,914	14,017	14,415	4.25	3.74	3.69
140 Angina pectoris	4	8,549	9,203	8,367	2.00	1.64	1.42
143 Chest pain	26	6,349	8,482	8,390	1.35	1.38	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	26	30,738	44,305	51,006	7.63	9.29	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	8	36,387	60,578	63,482	8.00	10.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	33	9,832	12,679	11,297	1.31	1.49	1.34
174 G.I. hemorrhage w cc	39	11,734	16,551	15,695	3.08	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	50	10,201	11,493	11,426	3.02	2.98	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	28	8,761	10,437	9,541	2.70	2.70	2.29
197 Cholecystectomy exc lap w/o CDE w cc	3	16,000	30,879	29,225	4.67	6.75	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	12,438	16,356	.	1.00	3.18
544 Mjr jnt replace/reattach, low extrem	255	30,294	36,144	32,739	3.29	3.37	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDBB CASE MIX INDEX = 0.6387

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.72

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.72

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	34	23,273	29,854	30,006	4.84	5.37	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	26	14,806	18,900	19,529	2.24	2.32	2.55
296 Nutrition/misc metabol disrdr >17 w cc	44	9,248	10,325	10,432	3.12	3.13	2.94
358 Uterine & adnexa prcd nonmalig w cc	56	8,964	12,259	13,370	2.07	2.26	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	240	7,240	10,418	10,592	1.64	1.75	1.84
370 Cesarean section with cc	87	7,430	10,887	11,482	3.23	3.49	3.87
371 Cesarean section without cc	362	6,919	9,253	8,933	3.10	3.17	3.20
372 Vaginal delivery w complicating diag	191	4,813	6,200	6,645	1.86	2.04	2.09
373 Vaginal deliv w/o complicating diag	1,450	4,367	5,300	5,191	1.76	1.83	1.77
374 Vaginal delivery w sterilization/D&C	24	5,589	7,712	7,636	1.96	1.99	1.95
383 Other antepartum diag w med complic	16	9,554	6,979	8,274	2.75	2.33	2.61
385 Neonates died/transf to acute care fac	24	1,793	3,688	17,837	1.05	1.23	4.00
386 Extreme immatur/resp dist synd,neonate	13	9,926	26,524	76,982	7.85	10.92	24.00
387 Prematurity w major problems	15	13,432	23,298	33,977	11.23	10.41	14.01
389 Full term neonate w major problems	79	5,705	9,450	10,940	3.64	4.13	4.40
390 Neonate w other significant problems	513	2,639	3,275	2,861	2.32	2.37	2.29
391 Normal newborn	1,454	2,010	2,044	1,740	1.94	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	8	34,561	60,629	71,344	7.25	9.74	11.71
430 Psychoses	.	.	6,923	13,098	.	1.92	6.78
521 Alc/drug abuse or depnd w cc	14	13,340	11,644	11,423	4.07	3.03	3.90
462 Rehabilitation	.	.	.	31,197	.	.	12.46
468 Extensive OR proc unrelated to p.d.	8	19,162	40,056	48,585	5.75	5.61	7.24
565 Resp sys diagnos with vent supp 96+ hr	4	71,164	93,323	94,727	15.50	14.43	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	256,200	272,018	.	34.83	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	19,309	19,091	.	2.45	2.61
500 Back & Neck Procedures w/o CC	6	9,956	18,075	12,796	2.67	1.83	1.48
502 Knee procedures w/o cc	.	.	13,824	15,978	.	3.50	3.50
470 Ungroupable	14	9,474	16,789	24,830	3.14	4.05	5.09
All Other DRGs	1,942	14,275	17,243	21,709	3.32	3.21	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	12,945	12,484	13,943	3.31	3.05	2.87
Major or Extreme SOI	4	15,561	20,887	22,174	4.25	4.46	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	117	8,795	9,203	9,103	3.23	2.88	2.87
Major or Extreme SOI	60	16,091	17,740	17,233	5.47	5.09	4.54
141 ASTHMA							
Minor or Moderate SOI	1	8,434	7,447	7,097	4.00	2.35	2.23
Major or Extreme SOI	8	9,921	11,762	14,258	3.13	3.15	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	37,236	31,657	.	1.65	1.53
Major or Extreme SOI	.	.	46,941	45,206	.	3.00	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	5,847	16,743	14,752	1.67	2.25	2.24
Major or Extreme SOI	3	31,272	22,822	24,397	8.00	4.89	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	19,197	14,546	.	1.51	1.71
Major or Extreme SOI	.	.	30,640	20,095	.	2.91	3.01
194 HEART FAILURE							
Minor or Moderate SOI	27	8,662	12,168	11,263	2.81	2.88	3.00
Major or Extreme SOI	24	15,460	18,419	19,488	5.67	5.40	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	17	9,389	9,451	8,492	2.93	1.95	2.05
Major or Extreme SOI	13	14,440	14,947	14,603	5.00	3.72	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	82	19,349	23,897	26,628	4.73	4.91	5.48
Major or Extreme SOI	13	34,564	61,345	66,504	8.08	11.18	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	49	10,733	16,004	14,106	1.74	2.55	2.29
Major or Extreme SOI	1	26,644	43,755	31,079	5.00	8.40	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	28	8,370	7,213	6,887	2.80	2.32	2.22
Major or Extreme SOI	8	6,123	8,725	11,584	2.00	2.83	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	208	30,987	35,599	32,270	3.08	3.17	3.01
Major or Extreme SOI	13	36,669	44,892	42,471	4.75	4.51	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	41	15,059	20,312	19,726	2.44	2.58	2.80
Major or Extreme SOI	1	32,971	28,024	34,350	6.00	4.17	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	11,904	7,623	9,186	3.00	2.29	3.20
Major or Extreme SOI	.	.	20,467	20,623	.	5.00	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	228	7,498	10,885	10,978	1.68	1.83	1.93
Major or Extreme SOI	.	.	19,847	32,421	.	5.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	430	6,910	9,335	8,950	3.09	3.18	3.19
Major or Extreme SOI	19	9,454	13,436	16,580	4.17	4.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,593	4,389	5,344	5,236	1.77	1.85	1.78
Major or Extreme SOI	48	5,390	7,414	8,705	1.94	2.30	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	24	5,589	7,578	7,294	1.96	1.98	1.91
Major or Extreme SOI	.	.	11,796	14,404	.	2.40	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,022	9,741	.	1.71	5.25
Major or Extreme SOI	.	.	6,571	16,954	.	2.33	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,836	2,098	2,167	1,813	2.00	1.95	1.89
Major or Extreme SOI	138	4,202	5,603	6,189	2.97	3.08	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	8,969	8,959	7,764	2.71	2.62	3.09
Major or Extreme SOI	9	14,614	13,135	15,164	4.44	3.60	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	7,328	14,796	12,577	1.75	1.81	1.60
Major or Extreme SOI	.	.	25,279	26,356	.	4.59	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	42	13,527	17,792	15,238	2.31	2.48	2.30
Major or Extreme SOI	9	22,100	28,878	29,103	5.56	5.54	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	8,982	12,166	11,737	2.05	2.42	2.44
Major or Extreme SOI	12	10,857	21,135	20,903	2.17	3.51	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	10,606	14,055	12,193	2.50	2.83	2.54
Major or Extreme SOI	1	10,460	32,010	20,507	2.00	4.50	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	8,372	10,357	10,220	2.85	2.86	2.74
Major or Extreme SOI	5	18,618	17,424	18,365	4.50	4.25	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	8,269	10,427	9,859	2.66	2.71	2.55
Major or Extreme SOI	9	10,892	16,935	18,638	2.67	3.68	4.27
All other APRDRGs	2,089	14,004	17,620	25,508	3.49	3.65	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,100	69.6	69.0	62.9
Male	2,224	30.4	31.0	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,143	29.3	32.8	22.3
29-365 days	2	0.0	0.4	0.9
1-4 years	1	0.0	0.4	0.6
5-9	.	.	0.2	0.3
10-14	2	0.0	0.2	0.3
15-17	55	0.8	0.8	1.0
18-19	108	1.5	1.6	1.8
20-24	539	7.4	9.4	8.0
25-29	951	13.0	13.9	10.5
30-34	736	10.0	9.6	7.6
35-39	343	4.7	4.5	4.4
40-44	227	3.1	2.6	3.3
45-49	214	2.9	2.3	3.9
50-54	229	3.1	2.5	4.3
55-59	232	3.2	2.6	4.4
60-64	261	3.6	2.5	4.4
65-69	231	3.2	2.7	4.7
70-74	251	3.4	2.8	4.7
75-79	245	3.3	2.9	4.6
80-84	248	3.4	2.6	3.9
85-89	198	2.7	1.9	2.7
90 +	108	1.5	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	12	0.2	3.7	11.9
Urgent	2,877	39.3	41.6	39.1
Elective	2,294	31.3	22.0	26.1
Newborn	2,141	29.2	32.6	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,338	45.6	45.8	41.1
Clinic referral	14	0.2	0.3	3.7
HMO Referral	.	.	.	0.0
Other hospital	6	0.1	0.1	4.6
Skilled nursing facility	.	.	0.0	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	1,824	24.9	21.1	27.6
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	2,132	29.1	32.5	22.1
Premature delivery	4	0.1	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	1	0.0	0.0	0.0
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	2	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	6,284	85.8	88.1	81.9
Another hospital	111	1.5	1.5	1.2
Skilled nursing facility	387	5.3	4.0	6.0
Intermediate care	5	0.1	0.1	0.1
Another type of institution	195	2.7	1.2	2.3
Under care of home service	273	3.7	3.7	6.6
Left against medical advice	15	0.2	0.1	0.2
Under care of a home iv provider	.	.	.	.
Expired	48	0.7	0.6	1.2
Not reported	6	0.1	0.7	0.4
PRIMARY PAYER				
Medicare	1,122	15.3	12.2	20.2
Medicaid	886	12.1	18.2	17.8
Other government	78	1.1	1.4	1.9
Blue Cross/Blue Shield	378	5.2	14.6	13.0
Other commercial	371	5.1	6.6	7.6
Managed care	4,191	57.2	42.8	34.4
Self pay	142	1.9	3.0	2.9
Industrial/Worker's Comp	20	0.3	0.2	0.6
Charity	132	1.8	0.7	1.4
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.1	0.1	5.2
Central Utah	24	0.3	0.9	3.1
Davis County	95	1.3	0.6	9.9
Salt Lake County	6,403	87.4	44.9	34.4
Southeastern Utah	11	0.2	0.5	1.7
Southwest Utah	18	0.2	0.1	8.1
Summit County	34	0.5	0.2	0.9
Tooele County	65	0.9	0.7	2.0
Tri-County	16	0.2	0.3	2.1
Utah County	523	7.1	49.9	17.5
Wasatch County	8	0.1	0.4	0.7
Weber/Morgan	9	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	107	1.5	1.2	5.1
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,469	100.0	100.0	100.0	67,510,409	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,155	33.3	32.6	22.2	9,769,413	14.5	11.4	7.7
Obstetric (MDC 14)	3,196	33.8	33.2	23.2	17,058,031	25.3	21.3	9.5
Pediatric Medical (Age 0-17)	300	3.2	1.5	2.2	1,997,001	3.0	1.2	1.8
Pediatric Surgical (Age 0-17)	22	0.2	0.3	0.4	337,210	0.5	0.6	0.7
Other Medical	1,899	20.1	18.8	26.0	20,483,598	30.3	26.4	25.8
Other Surgical	876	9.3	13.4	22.4	17,723,088	26.3	38.7	50.2
Psychiatric (MDC 19)	7	0.1	0.1	2.5	42,005	0.1	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	14	0.1	0.1	0.3	100,062	0.1	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	138	1.5	1.2	3.5	1,249,600	1.9	1.6	5.6
2 Eye	2	0.0	0.0	0.1	11,797	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	48	0.5	0.4	0.6	342,481	0.5	0.4	0.5
4 Respiratory System	522	5.5	5.0	6.2	5,687,985	8.4	7.9	7.7
5 Circulatory System	258	2.7	3.8	7.9	2,831,266	4.2	10.1	16.1
6 Digestive System	464	4.9	5.0	5.9	6,586,881	9.8	9.8	7.6
7 Hepatobiliary System & Pancreas	140	1.5	1.7	2.2	1,972,787	2.9	3.4	3.2
8 Musculoskeletal System & Conn Tissue	354	3.7	5.4	9.0	8,935,853	13.2	18.1	17.7
9 Skin, Subcutaneous Tissue & Breast	93	1.0	0.8	1.1	1,132,596	1.7	1.1	1.1
10 Endocrine, Nutritional & Metabolic	192	2.0	1.4	2.1	1,554,308	2.3	1.5	1.8
11 Kidney & Urinary Tract	209	2.2	2.1	2.5	2,386,057	3.5	2.8	2.9
12 Male Reproductive System	32	0.3	0.8	0.6	324,973	0.5	1.0	0.6
13 Female Reproductive System	208	2.2	2.8	2.6	2,087,043	3.1	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	3,196	33.8	33.2	23.2	17,058,031	25.3	21.3	9.5
15 Newborn & Other Neonates	3,193	33.7	32.8	22.6	10,043,173	14.9	11.7	8.7
16 Blood and Blood-Forming Disorders	42	0.4	0.3	0.5	554,114	0.8	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.1	0.3	141,994	0.2	0.1	1.2
18 Infectious and Parasitic Diseases	155	1.6	1.2	2.2	2,496,503	3.7	3.1	4.7
19 Mental Diseases and Disorders	7	0.1	0.1	2.5	42,005	0.1	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	11	0.1	0.2	0.9	63,992	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	160	1.7	1.4	1.6	1,677,200	2.5	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	15	0.2	0.2	1.2	88,348	0.1	0.3	2.2
24 Multiple Significant Trauma	6	0.1	0.0	0.3	92,566	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	48,795	0.1	0.0	0.1
Unknown	14	0.1	0.2	0.3	100,062	0.1	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5226

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,469	67,510,365	350,830,135	4,107,961,203	23492.00	93,496.00	893,765.00
Facility Charges (total)	.	67,510,409	350,073,808	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	7,130	9,950	16,408	2.48	2.66	3.58
Facility Charges & LOS (adjusted average)*	.	13,532	15,836	15,612	4.60	4.47	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	31	9,044	15,105	17,540	2.90	3.41	3.48
075 Major chest procedures	.	.	29,573	49,174	.	3.80	9.16
089 Simple pneumonia & pleurisy >17 w CC	120	11,908	12,527	13,076	3.90	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	54	7,400	7,121	6,357	2.63	2.41	2.48
098 Bronchitis & asthma Age 0-17	83	6,327	6,373	6,324	2.34	2.29	2.51
104 Cardiac valve/cardi thor w card cath	.	.	109,229	124,800	.	7.17	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	84,655	94,080	.	5.20	8.70
547 Coronary bypass with card cath w/ MCV	.	.	113,989	81,938	.	8.88	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	104,894	75,138	.	6.33	7.94
108 Other cardiothoracic procedures	.	.	69,319	75,729	.	2.64	6.84
110 Major cardiovascular procedures w cc	.	.	70,604	65,257	.	5.67	6.73
555 Perc. cardiovascular procedures w MCV	.	.	36,088	34,667	.	2.32	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	40,603	30,129	.	2.17	2.20
121 Circ disrd w AMI & maj comp disch aliv	9	11,833	20,829	21,483	3.11	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	2	5,937	17,022	15,824	1.00	1.92	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,544	22,151	.	3.13	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	18,815	14,546	.	1.66	1.81
127 Heart failure & shock	77	11,310	14,017	14,415	3.20	3.74	3.69
140 Angina pectoris	8	8,580	9,203	8,367	1.38	1.64	1.42
143 Chest pain	27	8,330	8,482	8,390	1.58	1.38	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	16	33,611	44,305	51,006	8.69	9.29	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	6	25,918	60,578	63,482	5.50	10.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	22	11,547	12,679	11,297	1.45	1.49	1.34
174 G.I. hemorrhage w cc	52	11,740	16,551	15,695	3.08	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	62	9,813	11,493	11,426	2.75	2.98	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	41	8,518	10,437	9,541	2.45	2.70	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,879	29,225	.	6.75	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	12,438	16,356	.	1.00	3.18
544 Mjr jnt replace/reattach, low extrem	95	27,204	36,144	32,739	3.42	3.37	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5226

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	29,064	29,854	30,006	6.00	5.37	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	13,930	18,900	19,529	2.64	2.32	2.55
296 Nutrition/misc metabol disrdr >17 w cc	61	8,305	10,325	10,432	2.77	3.13	2.94
358 Uterine & adnexa prcd nonmalig w cc	40	11,401	12,259	13,370	2.03	2.26	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	141	9,807	10,418	10,592	1.65	1.75	1.84
370 Cesarean section with cc	70	9,239	10,887	11,482	3.30	3.49	3.87
371 Cesarean section without cc	501	7,896	9,253	8,933	3.06	3.17	3.20
372 Vaginal delivery w complicating diag	260	5,489	6,200	6,645	1.92	2.04	2.09
373 Vaginal deliv w/o complicating diag	2,246	4,526	5,300	5,191	1.75	1.83	1.77
374 Vaginal delivery w sterilization/D&C	39	6,028	7,712	7,636	1.74	1.99	1.95
383 Other antepartum diag w med complic	36	7,844	6,979	8,274	2.63	2.33	2.61
385 Neonates died/transf to acute care fac	43	4,218	3,688	17,837	1.12	1.23	4.00
386 Extreme immatur/resp dist synd,neonate	88	15,410	26,524	76,982	7.51	10.92	24.00
387 Prematurity w major problems	34	11,501	23,298	33,977	7.26	10.41	14.01
389 Full term neonate w major problems	146	5,756	9,450	10,940	3.09	4.13	4.40
390 Neonate w other significant problems	416	3,215	3,275	2,861	2.26	2.37	2.29
391 Normal newborn	2,387	2,038	2,044	1,740	1.87	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	6	49,193	60,629	71,344	11.33	9.74	11.71
430 Psychoses	5	6,582	6,923	13,098	1.60	1.92	6.78
521 Alc/drug abuse or depnd w cc	7	5,835	11,644	11,423	1.43	3.03	3.90
462 Rehabilitation	.	.	.	31,197	.	.	12.46
468 Extensive OR proc unrelated to p.d.	8	15,363	40,056	48,585	2.50	5.61	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	93,323	94,727	.	14.43	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	256,200	272,018	.	34.83	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	4	10,761	19,309	19,091	2.25	2.45	2.61
500 Back & Neck Procedures w/o CC	4	9,839	18,075	12,796	2.00	1.83	1.48
502 Knee procedures w/o cc	3	11,547	13,824	15,978	3.33	3.50	3.50
470 Ungroupable	14	7,147	16,789	24,830	2.64	4.05	5.09
All Other DRGs	2,173	12,965	17,243	21,709	3.03	3.21	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	19	8,697	12,484	13,943	3.00	3.05	2.87
Major or Extreme SOI	6	12,428	20,887	22,174	4.20	4.46	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	133	8,126	9,203	9,103	2.86	2.88	2.87
Major or Extreme SOI	56	16,231	17,740	17,233	4.93	5.09	4.54
141 ASTHMA							
Minor or Moderate SOI	34	5,016	7,447	7,097	1.79	2.35	2.23
Major or Extreme SOI	1	3,912	11,762	14,258	2.00	3.15	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	37,236	31,657	.	1.65	1.53
Major or Extreme SOI	.	.	46,941	45,206	.	3.00	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	6,583	16,743	14,752	1.25	2.25	2.24
Major or Extreme SOI	7	13,149	22,822	24,397	4.60	4.89	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	19,197	14,546	.	1.51	1.71
Major or Extreme SOI	.	.	30,640	20,095	.	2.91	3.01
194 HEART FAILURE							
Minor or Moderate SOI	52	10,081	12,168	11,263	2.75	2.88	3.00
Major or Extreme SOI	24	13,569	18,419	19,488	4.21	5.40	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	32	8,263	9,451	8,492	1.77	1.95	2.05
Major or Extreme SOI	12	13,715	14,947	14,603	2.92	3.72	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	59	22,143	23,897	26,628	4.38	4.91	5.48
Major or Extreme SOI	11	42,567	61,345	66,504	9.91	11.18	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	49	14,126	16,004	14,106	2.39	2.55	2.29
Major or Extreme SOI	2	26,321	43,755	31,079	5.00	8.40	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	56	6,086	7,213	6,887	2.19	2.32	2.22
Major or Extreme SOI	9	6,928	8,725	11,584	2.63	2.83	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	74	27,278	35,599	32,270	3.15	3.17	3.01
Major or Extreme SOI	.	.	44,892	42,471	.	4.51	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	42	20,655	20,312	19,726	2.87	2.58	2.80
Major or Extreme SOI	5	28,309	28,024	34,350	6.00	4.17	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	5,956	7,623	9,186	2.20	2.29	3.20
Major or Extreme SOI	.	.	20,467	20,623	.	5.00	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	157	10,071	10,885	10,978	1.72	1.83	1.93
Major or Extreme SOI	2	15,593	19,847	32,421	5.50	5.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	544	8,001	9,335	8,950	3.08	3.18	3.19
Major or Extreme SOI	27	9,249	13,436	16,580	3.41	4.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,439	4,564	5,344	5,236	1.77	1.85	1.78
Major or Extreme SOI	60	7,124	7,414	8,705	2.24	2.30	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	37	5,707	7,578	7,294	1.73	1.98	1.91
Major or Extreme SOI	2	11,971	11,796	14,404	2.00	2.40	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	6,891	7,022	9,741	1.67	1.71	5.25
Major or Extreme SOI	1	8,400	6,571	16,954	1.00	2.33	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,740	2,118	2,167	1,813	1.91	1.95	1.89
Major or Extreme SOI	130	5,951	5,603	6,189	2.90	3.08	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	5,231	8,959	7,764	1.00	2.62	3.09
Major or Extreme SOI	1	6,302	13,135	15,164	1.00	3.60	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	9	10,784	14,796	12,577	1.89	1.81	1.60
Major or Extreme SOI	19	21,440	25,279	26,356	4.00	4.59	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	54	12,286	17,792	15,238	2.40	2.48	2.30
Major or Extreme SOI	18	21,433	28,878	29,103	5.72	5.54	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	10,425	12,166	11,737	2.37	2.42	2.44
Major or Extreme SOI	18	14,212	21,135	20,903	3.39	3.51	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	14,092	14,055	12,193	3.75	2.83	2.54
Major or Extreme SOI	3	11,545	32,010	20,507	2.67	4.50	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	9,592	10,357	10,220	2.67	2.86	2.74
Major or Extreme SOI	4	11,615	17,424	18,365	3.50	4.25	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	32	8,030	10,427	9,859	2.67	2.71	2.55
Major or Extreme SOI	6	10,199	16,935	18,638	3.00	3.68	4.27
All other APRDRGs	2,426	12,177	17,620	25,508	3.30	3.65	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,606	69.8	69.0	62.9
Male	2,863	30.2	31.0	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,200	33.8	32.8	22.3
29-365 days	86	0.9	0.4	0.9
1-4 years	92	1.0	0.4	0.6
5-9	41	0.4	0.2	0.3
10-14	28	0.3	0.2	0.3
15-17	58	0.6	0.8	1.0
18-19	104	1.1	1.6	1.8
20-24	817	8.6	9.4	8.0
25-29	1,355	14.3	13.9	10.5
30-34	991	10.5	9.6	7.6
35-39	456	4.8	4.5	4.4
40-44	232	2.5	2.6	3.3
45-49	219	2.3	2.3	3.9
50-54	201	2.1	2.5	4.3
55-59	189	2.0	2.6	4.4
60-64	183	1.9	2.5	4.4
65-69	216	2.3	2.7	4.7
70-74	234	2.5	2.8	4.7
75-79	284	3.0	2.9	4.6
80-84	200	2.1	2.6	3.9
85-89	207	2.2	1.9	2.7
90 +	76	0.8	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	7	0.1	3.7	11.9
Urgent	4,220	44.6	41.6	39.1
Elective	2,068	21.8	22.0	26.1
Newborn	3,156	33.3	32.6	22.2
Trauma Center	.	.	.	0.6
Unknown	18	0.2	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,190	44.2	45.8	41.1
Clinic referral	75	0.8	0.3	3.7
HMO Referral	.	.	.	0.0
Other hospital	21	0.2	0.1	4.6
Skilled nursing facility	12	0.1	0.0	0.3
Other health care facility	1	0.0	0.0	0.3
Emergency room	2,012	21.2	21.1	27.6
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	3,148	33.2	32.5	22.1
Premature delivery	3	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Intermountain Healthcare

COUNTY: Utah

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	5	0.1	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	8,358	88.3	88.1	81.9
Another hospital	197	2.1	1.5	1.2
Skilled nursing facility	410	4.3	4.0	6.0
Intermediate care	33	0.3	0.1	0.1
Another type of institution	77	0.8	1.2	2.3
Under care of home service	332	3.5	3.7	6.6
Left against medical advice	8	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	.
Expired	44	0.5	0.6	1.2
Not reported	10	0.1	0.7	0.4
PRIMARY PAYER				
Medicare	1,151	12.2	12.2	20.2
Medicaid	1,406	14.8	18.2	17.8
Other government	174	1.8	1.4	1.9
Blue Cross/Blue Shield	575	6.1	14.6	13.0
Other commercial	462	4.9	6.6	7.6
Managed care	5,450	57.6	42.8	34.4
Self pay	135	1.4	3.0	2.9
Industrial/Worker's Comp	15	0.2	0.2	0.6
Charity	83	0.9	0.7	1.4
Children's Health Insurance Plan	18	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	0.1	5.2
Central Utah	73	0.8	0.9	3.1
Davis County	14	0.1	0.6	9.9
Salt Lake County	265	2.8	44.9	34.4
Southeastern Utah	20	0.2	0.5	1.7
Southwest Utah	9	0.1	0.1	8.1
Summit County	2	0.0	0.2	0.9
Tooele County	4	0.0	0.7	2.0
Tri-County	10	0.1	0.3	2.1
Utah County	8,958	94.6	49.9	17.5
Wasatch County	11	0.1	0.4	0.7
Weber/Morgan	10	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	86	0.9	1.2	5.1
Unknown	2	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,919	100.0	100.0	100.0	15,545,004	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	435	22.7	21.9	22.2	679,427	4.4	6.6	7.7
Obstetric (MDC 14)	447	23.3	22.6	23.2	2,541,647	16.4	9.8	9.5
Pediatric Medical (Age 0-17)	101	5.3	3.7	2.2	520,793	3.4	2.8	1.8
Pediatric Surgical (Age 0-17)	25	1.3	0.6	0.4	405,879	2.6	0.7	0.7
Other Medical	587	30.6	25.3	26.0	5,593,008	36.0	26.4	25.8
Other Surgical	318	16.6	22.0	22.4	5,765,460	37.1	48.7	50.2
Psychiatric (MDC 19)	1	0.1	2.7	2.5	3,382	0.0	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.0	0.9	.	.	2.4	1.8
Unknown (DRG 469-470)	5	0.3	0.2	0.3	35,408	0.2	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	33	1.7	2.4	3.5	309,126	2.0	2.7	5.6
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	25	1.3	0.6	0.6	206,336	1.3	0.5	0.5
4 Respiratory System	185	9.6	6.8	6.2	1,773,637	11.4	8.3	7.7
5 Circulatory System	103	5.4	8.1	7.9	976,487	6.3	17.9	16.1
6 Digestive System	143	7.5	6.6	5.9	2,004,315	12.9	8.4	7.6
7 Hepatobiliary System & Pancreas	58	3.0	2.6	2.2	799,139	5.1	3.1	3.2
8 Musculoskeletal System & Conn Tissue	158	8.2	9.4	9.0	2,791,439	18.0	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	42	2.2	1.2	1.1	370,881	2.4	1.1	1.1
10 Endocrine, Nutritional & Metabolic	48	2.5	2.2	2.1	420,982	2.7	1.7	1.8
11 Kidney & Urinary Tract	27	1.4	2.2	2.5	237,811	1.5	2.4	2.9
12 Male Reproductive System	.	.	0.3	0.6	.	.	0.3	0.6
13 Female Reproductive System	94	4.9	2.8	2.6	1,231,241	7.9	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	447	23.3	22.6	23.2	2,541,647	16.4	9.8	9.5
15 Newborn & Other Neonates	448	23.3	22.5	22.6	744,515	4.8	7.9	8.7
16 Blood and Blood-Forming Disorders	11	0.6	0.5	0.5	102,532	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.3	9,316	0.1	0.7	1.2
18 Infectious and Parasitic Diseases	34	1.8	2.5	2.2	425,416	2.7	5.3	4.7
19 Mental Diseases and Disorders	1	0.1	2.7	2.5	3,382	0.0	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	9	0.5	0.4	0.9	80,387	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	31	1.6	1.6	1.6	295,030	1.9	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	11	0.6	1.2	1.2	124,511	0.8	2.7	2.2
24 Multiple Significant Trauma	4	0.2	0.2	0.3	57,445	0.4	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	6	0.3	0.2	0.3	39,429	0.3	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5835

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.94

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.67

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,919	15,590,001	420,102,899	4,107,961,203	4,644.00	105,144.00	893,765.00			
Facility Charges (total)	.	15,545,004	416,817,575	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	8,101	11,766	16,408	2.42	2.97	3.58			
Facility Charges & LOS (adjusted average)*	.	13,702	13,000	15,612	4.02	3.39	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87			
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00			
014 Intracranial hemorrhage/ cereb infarc	4	12,933	11,874	17,540	4.75	3.02	3.48			
075 Major chest procedures	.	.	44,474	49,174	.	9.83	9.16			
089 Simple pneumonia & pleurisy >17 w CC	40	10,109	11,220	13,076	3.38	3.75	3.67			
091 Simple pneumonia & pleurisy age 0-17	11	4,506	6,127	6,357	1.73	2.63	2.48			
098 Bronchitis & asthma Age 0-17	20	5,684	5,266	6,324	2.06	2.34	2.51			
104 Cardiac valve/cardiorthor w card cath	.	.	84,462	124,800	.	10.39	12.54			
105 Cardiac valve/cardiorthor w/o card cath	.	.	68,448	94,080	.	7.75	8.70			
547 Coronary bypass with card cath w/ MCV	.	.	66,970	81,938	.	9.57	9.85			
549 Coronary bypass w/o card cath w/ MCV	.	.	47,736	75,138	.	6.20	7.94			
108 Other cardiothoracic procedures	.	.	61,399	75,729	.	7.20	6.84			
110 Major cardiovascular procedures w cc	.	.	52,606	65,257	.	6.23	6.73			
555 Perc. cardiovascular procedures w MCV	.	.	27,985	34,667	.	2.96	2.89			
552 Other cardiac pacemaker implnt w/o MCV	.	.	25,049	30,129	.	1.91	2.20			
121 Circ disrd w AMI & maj comp disch aliv	1	8,841	16,569	21,483	1.00	3.55	4.05			
122 Circ disrd w AMI w/o comp disch alive	2	8,853	10,977	15,824	2.50	2.08	2.24			
124 Circ disrd exc AMI w card cath & cmplx	.	.	16,686	22,151	.	3.11	3.60			
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,713	14,546	.	1.77	1.81			
127 Heart failure & shock	29	10,492	11,193	14,415	3.76	3.56	3.69			
140 Angina pectoris	2	8,576	5,866	8,367	1.00	1.09	1.42			
143 Chest pain	19	9,086	6,941	8,390	1.26	1.37	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	39,050	38,568	51,006	8.00	8.92	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	3	34,294	45,353	63,482	4.67	9.78	11.14			
167 Appendectomy w/o compl dxl & w/o cc	17	13,981	9,699	11,297	1.18	1.26	1.34			
174 G.I. hemorrhage w cc	12	10,201	12,178	15,695	1.92	2.86	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	18	9,817	9,432	11,426	3.06	2.89	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	10,167	7,722	9,541	2.33	2.13	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	1	20,021	24,787	29,225	4.00	6.59	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	2	16,491	11,576	16,356	3.00	2.42	3.18			
544 Mjr jnt replace/reattach, low extrem	36	36,359	26,257	32,739	3.68	3.08	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.5835

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.94

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.67

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	4	21,824	21,301	30,006	5.25	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	15	16,269	15,568	19,529	2.33	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	15	10,821	8,231	10,432	3.47	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	12	18,588	11,633	13,370	3.10	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	60	12,384	9,202	10,592	2.22	1.58	1.84
370 Cesarean section with cc	23	10,559	8,662	11,482	2.96	3.05	3.87
371 Cesarean section without cc	78	8,793	7,272	8,933	2.95	2.72	3.20
372 Vaginal delivery w complicating diag	30	5,061	5,220	6,645	2.20	1.78	2.09
373 Vaginal deliv w/o complicating diag	286	4,294	4,043	5,191	1.67	1.47	1.77
374 Vaginal delivery w sterilization/D&C	10	8,035	6,158	7,636	1.60	1.70	1.95
383 Other antepartum diag w med complic	8	3,259	7,967	8,274	2.00	2.48	2.61
385 Neonates died/transf to acute care fac	8	4,540	7,911	17,837	2.00	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	3	7,657	40,812	76,982	5.67	15.22	24.00
387 Prematurity w major problems	6	7,056	19,797	33,977	4.40	9.31	14.01
389 Full term neonate w major problems	13	3,521	8,110	10,940	2.62	3.45	4.40
390 Neonate w other significant problems	49	1,859	3,135	2,861	1.92	2.11	2.29
391 Normal newborn	321	1,040	1,541	1,740	1.66	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	32,976	27,565	.	5.62	5.15
578 Infect/parasitic diseases with OR proc	3	31,225	52,597	71,344	7.67	10.11	11.71
430 Psychoses	.	.	9,440	13,098	.	4.86	6.78
521 Alc/drug abuse or depnd w cc	5	10,558	11,276	11,423	2.80	3.45	3.90
462 Rehabilitation	.	.	28,392	31,197	.	12.97	12.46
468 Extensive OR proc unrelated to p.d.	.	.	37,502	48,585	.	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	79,809	94,727	.	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	202,025	272,018	.	30.22	31.05
486 Other OR proc for mult signif trauma	1	22,922	47,863	79,880	1.00	8.47	9.70
499 Back & neck procedures w cc	.	.	13,120	19,091	.	2.38	2.61
500 Back & Neck Procedures w/o CC	.	.	8,998	12,796	.	1.22	1.48
502 Knee procedures w/o cc	.	.	12,770	15,978	.	3.50	3.50
470 Ungroupable	6	6,572	24,915	24,830	3.67	6.13	5.09
All Other DRGs	734	10,093	16,421	21,709	2.64	3.30	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	10,107	11,275	13,943	4.50	2.76	2.87
Major or Extreme SOI	2	15,759	14,332	22,174	5.00	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	49	7,890	7,601	9,103	2.69	2.84	2.87
Major or Extreme SOI	14	12,832	13,930	17,233	4.31	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	20	6,731	5,520	7,097	2.24	2.14	2.23
Major or Extreme SOI	.	.	11,828	14,258	.	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	30,690	31,657	.	1.43	1.53
Major or Extreme SOI	.	.	38,841	45,206	.	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	8,849	10,529	14,752	2.50	2.16	2.24
Major or Extreme SOI	.	.	18,520	24,397	.	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,369	14,546	.	1.69	1.71
Major or Extreme SOI	.	.	16,761	20,095	.	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	21	8,099	9,388	11,263	3.14	3.07	3.00
Major or Extreme SOI	8	16,474	14,887	19,488	5.38	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	21	7,918	7,407	8,492	1.81	2.14	2.05
Major or Extreme SOI	3	16,596	11,292	14,603	4.00	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	22,611	21,517	26,628	4.20	5.38	5.48
Major or Extreme SOI	1	31,467	46,697	66,504	1.00	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	30	17,585	11,952	14,106	2.54	2.03	2.29
Major or Extreme SOI	2	43,441	33,156	31,079	6.00	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	8,289	5,622	6,887	2.53	2.15	2.22
Major or Extreme SOI	.	.	8,407	11,584	.	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	24	36,219	26,171	32,270	3.50	2.89	3.01
Major or Extreme SOI	.	.	34,866	42,471	.	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	16,369	15,562	19,726	2.44	2.62	2.80
Major or Extreme SOI	2	23,093	23,726	34,350	3.00	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	4,989	10,076	9,186	2.50	4.46	3.20
Major or Extreme SOI	.	.	8,220	20,623	.	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	68	12,612	9,599	10,978	2.22	1.66	1.93
Major or Extreme SOI	1	63,392	23,431	32,421	10.00	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	95	8,510	7,139	8,950	2.82	2.66	3.19
Major or Extreme SOI	6	20,035	13,244	16,580	5.80	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	308	4,322	4,102	5,236	1.70	1.50	1.78
Major or Extreme SOI	8	5,915	6,606	8,705	2.75	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	10	8,035	5,877	7,294	1.60	1.69	1.91
Major or Extreme SOI	.	.	10,925	14,404	.	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,651	9,741	.	3.98	5.25
Major or Extreme SOI	.	.	11,927	16,954	.	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	382	1,112	1,625	1,813	1.71	1.61	1.89
Major or Extreme SOI	15	4,939	6,913	6,189	3.15	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	8,309	6,894	7,764	4.20	2.76	3.09
Major or Extreme SOI	2	9,398	13,916	15,164	1.50	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,006	12,577	.	1.30	1.60
Major or Extreme SOI	.	.	23,143	26,356	.	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	30	14,970	11,345	15,238	1.81	2.02	2.30
Major or Extreme SOI	2	26,156	20,763	29,103	5.50	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	11,891	9,467	11,737	3.00	2.30	2.44
Major or Extreme SOI	1	12,757	16,729	20,903	2.00	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	7,377	8,620	12,193	2.00	2.50	2.54
Major or Extreme SOI	2	8,182	16,929	20,507	2.00	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	9,135	8,626	10,220	2.00	2.53	2.74
Major or Extreme SOI	2	9,578	13,583	18,365	2.50	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	8,882	7,909	9,859	3.43	2.57	2.55
Major or Extreme SOI	2	8,048	18,862	18,638	3.00	4.86	4.27
All other APRDRGs	713	10,179	18,442	25,508	2.78	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,264	65.9	63.0	62.9
Male	655	34.1	36.9	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	450	23.4	22.4	22.3
29-365 days	28	1.5	1.2	0.9
1-4 years	40	2.1	1.1	0.6
5-9	14	0.7	0.5	0.3
10-14	15	0.8	0.6	0.3
15-17	29	1.5	1.0	1.0
18-19	41	2.1	1.8	1.8
20-24	223	11.6	8.6	8.0
25-29	174	9.1	9.7	10.5
30-34	133	6.9	6.2	7.6
35-39	85	4.4	3.7	4.4
40-44	60	3.1	2.5	3.3
45-49	66	3.4	3.2	3.9
50-54	67	3.5	3.5	4.3
55-59	75	3.9	3.7	4.4
60-64	63	3.3	4.1	4.4
65-69	77	4.0	5.4	4.7
70-74	83	4.3	5.7	4.7
75-79	66	3.4	5.5	4.6
80-84	76	4.0	4.9	3.9
85-89	37	1.9	3.3	2.7
90 +	17	0.9	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	683	35.6	7.7	11.9
Urgent	21	1.1	48.9	39.1
Elective	780	40.6	21.4	26.1
Newborn	435	22.7	21.9	22.2
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	795	41.4	44.2	41.1
Clinic referral	3	0.2	0.3	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.7	4.6
Skilled nursing facility	1	0.1	0.2	0.3
Other health care facility	.	.	0.1	0.3
Emergency room	684	35.6	30.6	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	435	22.7	21.8	22.1
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ASHLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.1	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,710	89.1	80.9	81.9
Another hospital	78	4.1	1.8	1.2
Skilled nursing facility	47	2.4	7.0	6.0
Intermediate care	4	0.2	0.0	0.1
Another type of institution	50	2.6	2.3	2.3
Under care of home service	14	0.7	6.7	6.6
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	15	0.8	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	341	17.8	24.0	20.2
Medicaid	298	15.5	21.0	17.8
Other government	17	0.9	1.2	1.9
Blue Cross/Blue Shield	435	22.7	14.0	13.0
Other commercial	222	11.6	9.1	7.6
Managed care	415	21.6	26.8	34.4
Self pay	166	8.7	1.8	2.9
Industrial/Worker's Comp	25	1.3	0.4	0.6
Charity	.	.	1.3	1.4
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	26.1	5.2
Central Utah	3	0.2	0.6	3.1
Davis County	1	0.1	0.3	9.9
Salt Lake County	17	0.9	0.6	34.4
Southeastern Utah	.	.	5.8	1.7
Southwest Utah	4	0.2	51.1	8.1
Summit County	.	.	0.0	0.9
Tooele County	1	0.1	0.1	2.0
Tri-County	1,788	93.2	5.1	2.1
Utah County	5	0.3	0.3	17.5
Wasatch County	2	0.1	0.1	0.7
Weber/Morgan	1	0.1	0.6	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	97	5.1	9.1	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	489	100.0	100.0	100.0	2,668,405	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	127	26.0	21.5	22.2	187,624	7.0	4.7	7.7
Obstetric (MDC 14)	131	26.8	22.9	23.2	695,886	26.1	18.0	9.5
Pediatric Medical (Age 0-17)	21	4.3	6.1	2.2	79,208	3.0	3.9	1.8
Pediatric Surgical (Age 0-17)	1	0.2	0.5	0.4	9,000	0.3	0.9	0.7
Other Medical	165	33.7	39.1	26.0	1,145,588	42.9	44.8	25.8
Other Surgical	43	8.8	9.0	22.4	539,439	20.2	27.1	50.2
Psychiatric (MDC 19)	.	.	0.5	2.5	.	.	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.2	0.4	0.3	11,660	0.4	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.8	2.4	3.5	26,090	1.0	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.8	1.0	0.6	27,760	1.0	0.9	0.5
4 Respiratory System	52	10.6	12.5	6.2	309,365	11.6	14.7	7.7
5 Circulatory System	12	2.5	6.0	7.9	84,645	3.2	7.8	16.1
6 Digestive System	39	8.0	7.6	5.9	350,412	13.1	11.2	7.6
7 Hepatobiliary System & Pancreas	15	3.1	2.9	2.2	128,412	4.8	4.2	3.2
8 Musculoskeletal System & Conn Tissue	13	2.7	5.3	9.0	163,671	6.1	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	5	1.0	1.9	1.1	28,588	1.1	2.0	1.1
10 Endocrine, Nutritional & Metabolic	15	3.1	3.8	2.1	77,483	2.9	3.5	1.8
11 Kidney & Urinary Tract	24	4.9	3.6	2.5	164,605	6.2	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	20	4.1	2.1	2.6	207,228	7.8	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	131	26.8	22.9	23.2	695,886	26.1	18.0	9.5
15 Newborn & Other Neonates	127	26.0	21.9	22.6	187,624	7.0	4.9	8.7
16 Blood and Blood-Forming Disorders	6	1.2	0.7	0.5	42,363	1.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	12	2.5	1.4	2.2	107,719	4.0	2.2	4.7
19 Mental Diseases and Disorders	.	.	0.5	2.5	.	.	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.9	4,264	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.0	1.6	1.6	28,609	1.1	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.4	0.8	1.2	9,927	0.4	0.6	2.2
24 Multiple Significant Trauma	1	0.2	0.1	0.3	12,094	0.5	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.2	0.4	0.3	11,660	0.4	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4909

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.20

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	489	2,787,459	96,527,808	4,107,961,203	990.00	31,353.00	893,765.00
Facility Charges (total)	.	2,668,405	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	5,457	7,418	16,408	2.02	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	11,018	12,363	15,612	4.11	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	1	7,391	8,467	17,540	3.00	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	19	5,480	9,445	13,076	1.95	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	9	3,696	4,934	6,357	1.78	2.29	2.48
098 Bronchitis & asthma Age 0-17	4	2,481	5,082	6,324	1.00	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	6	8,115	10,225	14,415	2.83	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	.	.	7,070	8,390	.	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	4	10,562	10,920	11,297	1.75	1.51	1.34
174 G.I. hemorrhage w cc	3	8,162	9,469	15,695	2.33	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	2	6,372	6,809	11,426	2.00	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	7,549	6,505	9,541	2.75	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	2	17,527	33,827	32,739	3.50	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4909

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.20

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	10,263	22,387	30,006	3.00	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	18,391	17,449	19,529	4.00	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	3	5,360	7,301	10,432	2.67	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	16	9,982	10,367	10,592	1.88	1.89	1.84
370 Cesarean section with cc	1	7,682	9,254	11,482	2.00	3.05	3.87
371 Cesarean section without cc	27	7,489	8,348	8,933	2.74	2.67	3.20
372 Vaginal delivery w complicating diag	4	6,630	5,310	6,645	2.50	2.03	2.09
373 Vaginal deliv w/o complicating diag	89	4,491	4,286	5,191	1.52	1.65	1.77
374 Vaginal delivery w sterilization/D&C	7	6,610	7,310	7,636	1.71	1.90	1.95
383 Other antepartum diag w med complic	.	.	4,701	8,274	.	2.05	2.61
385 Neonates died/transf to acute care fac	4	2,139	2,388	17,837	1.33	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	2	2,946	3,242	10,940	2.50	2.26	4.40
390 Neonate w other significant problems	8	1,716	2,170	2,861	2.25	2.00	2.29
391 Normal newborn	113	1,411	1,441	1,740	1.66	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	.	.	7,721	11,423	.	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	1	11,660	7,345	24,830	3.00	2.65	5.09
All Other DRGs	158	7,676	8,658	21,709	2.38	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,391	8,597	13,943	3.00	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	5,244	7,291	9,103	2.08	2.92	2.87
Major or Extreme SOI	4	6,364	12,287	17,233	2.25	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	4	3,389	5,327	7,097	1.50	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	6	8,115	8,420	11,263	2.83	2.85	3.00
Major or Extreme SOI	.	.	15,889	19,488	.	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	7,002	8,492	.	1.75	2.05
Major or Extreme SOI	1	7,355	12,985	14,603	3.00	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	15,418	28,192	26,628	4.00	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	5	10,249	13,589	14,106	1.80	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	4,672	5,017	6,887	1.67	2.12	2.22
Major or Extreme SOI	1	7,741	8,174	11,584	4.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	18,391	18,089	19,726	4.00	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 16
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	15	9,976	10,578	10,978	1.87	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	28	7,496	8,533	8,950	2.71	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	92	4,562	4,342	5,236	1.57	1.68	1.78
Major or Extreme SOI	1	6,488	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	6,610	7,336	7,294	1.71	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	120	1,430	1,512	1,813	1.71	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	14,156	13,145	15,238	2.67	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	6,373	9,372	11,737	1.60	2.44	2.44
Major or Extreme SOI	2	7,888	13,831	20,903	1.50	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	2,661	9,462	12,193	1.00	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	8,625	6,507	10,220	3.00	2.52	2.74
Major or Extreme SOI	1	8,050	10,231	18,365	2.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	5,715	6,509	9,859	2.00	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	153	7,446	8,143	25,508	2.41	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	329	67.3	64.6	62.9
Male	160	32.7	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	127	26.0	22.0	22.3
29-365 days	5	1.0	1.6	0.9
1-4 years	13	2.7	2.1	0.6
5-9	.	.	0.8	0.3
10-14	1	0.2	0.8	0.3
15-17	9	1.8	1.5	1.0
18-19	16	3.3	2.8	1.8
20-24	39	8.0	8.5	8.0
25-29	55	11.2	9.0	10.5
30-34	32	6.5	6.3	7.6
35-39	15	3.1	3.5	4.4
40-44	16	3.3	2.4	3.3
45-49	20	4.1	3.3	3.9
50-54	11	2.2	3.8	4.3
55-59	21	4.3	3.9	4.4
60-64	9	1.8	3.9	4.4
65-69	18	3.7	4.0	4.7
70-74	14	2.9	4.8	4.7
75-79	21	4.3	5.2	4.6
80-84	15	3.1	4.2	3.9
85-89	15	3.1	3.6	2.7
90 +	17	3.5	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.2	20.1	11.9
Urgent	208	42.5	27.9	39.1
Elective	153	31.3	30.4	26.1
Newborn	127	26.0	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	177	36.2	43.0	41.1
Clinic referral	45	9.2	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	140	28.6	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	125	25.6	20.4	22.1
Premature delivery	1	0.2	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 16

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	1	0.2	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	426	87.1	83.0	81.9
Another hospital	20	4.1	4.6	1.2
Skilled nursing facility	24	4.9	3.2	6.0
Intermediate care	1	0.2	0.4	0.1
Another type of institution	7	1.4	2.3	2.3
Under care of home service	5	1.0	4.9	6.6
Left against medical advice	1	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	2	0.4	0.9	1.2
Not reported	3	0.6	0.4	0.4
PRIMARY PAYER				
Medicare	80	16.4	22.4	20.2
Medicaid	80	16.4	22.2	17.8
Other government	7	1.4	1.7	1.9
Blue Cross/Blue Shield	66	13.5	11.6	13.0
Other commercial	31	6.3	9.2	7.6
Managed care	192	39.3	25.0	34.4
Self pay	23	4.7	6.4	2.9
Industrial/Worker's Comp	1	0.2	0.4	0.6
Charity	7	1.4	0.7	1.4
Children's Health Insurance Plan	2	0.4	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	439	89.8	3.6	5.2
Central Utah	.	.	34.4	3.1
Davis County	6	1.2	0.1	9.9
Salt Lake County	2	0.4	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	.	.	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	2	0.4	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	5	1.0	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	35	7.2	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	536	100.0	100.0	100.0	2,362,494	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	88	16.4	21.5	22.2	109,327	4.6	4.7	7.7
Obstetric (MDC 14)	92	17.2	22.9	23.2	338,506	14.3	18.0	9.5
Pediatric Medical (Age 0-17)	35	6.5	6.1	2.2	135,575	5.7	3.9	1.8
Pediatric Surgical (Age 0-17)	8	1.5	0.5	0.4	78,721	3.3	0.9	0.7
Other Medical	293	54.7	39.1	26.0	1,584,049	67.0	44.8	25.8
Other Surgical	10	1.9	9.0	22.4	55,632	2.4	27.1	50.2
Psychiatric (MDC 19)	1	0.2	0.5	2.5	0	0.0	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	9	1.7	0.4	0.3	60,682	2.6	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	14	2.6	2.4	3.5	86,464	3.7	2.3	5.6
2 Eye	1	0.2	0.0	0.1	3,838	0.2	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	1.5	1.0	0.6	51,405	2.2	0.9	0.5
4 Respiratory System	100	18.7	12.5	6.2	618,084	26.2	14.7	7.7
5 Circulatory System	39	7.3	6.0	7.9	154,921	6.6	7.8	16.1
6 Digestive System	64	11.9	7.6	5.9	354,857	15.0	11.2	7.6
7 Hepatobiliary System & Pancreas	5	0.9	2.9	2.2	23,846	1.0	4.2	3.2
8 Musculoskeletal System & Conn Tissue	9	1.7	5.3	9.0	44,868	1.9	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	17	3.2	1.9	1.1	70,447	3.0	2.0	1.1
10 Endocrine, Nutritional & Metabolic	23	4.3	3.8	2.1	107,967	4.6	3.5	1.8
11 Kidney & Urinary Tract	26	4.9	3.6	2.5	107,643	4.6	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	10	1.9	2.1	2.6	51,166	2.2	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	92	17.2	22.9	23.2	338,506	14.3	18.0	9.5
15 Newborn & Other Neonates	89	16.6	21.9	22.6	110,233	4.7	4.9	8.7
16 Blood and Blood-Forming Disorders	7	1.3	0.7	0.5	57,954	2.5	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	9	1.7	1.4	2.2	71,033	3.0	2.2	4.7
19 Mental Diseases and Disorders	1	0.2	0.5	2.5	0	0.0	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.4	0.4	0.9	13,624	0.6	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	1.3	1.6	1.6	19,515	0.8	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.6	0.8	1.2	4,098	0.2	0.6	2.2
24 Multiple Significant Trauma	1	0.2	0.1	0.3	11,343	0.5	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	9	1.7	0.4	0.3	60,682	2.6	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5370

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.19

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	536	2,362,494	96,527,808	4,107,961,203	1,426.00	31,353.00	893,765.00
Facility Charges (total)	.	2,362,494	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	4,408	7,418	16,408	2.66	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	8,137	12,363	15,612	4.82	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	4	5,041	8,467	17,540	2.75	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	47	6,959	9,445	13,076	4.04	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	9	3,959	4,934	6,357	2.78	2.29	2.48
098 Bronchitis & asthma Age 0-17	7	2,261	5,082	6,324	1.86	2.23	2.51
104 Cardiac valve/cardiotor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardiotor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	2	7,974	18,843	21,483	1.00	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	2	2,462	13,137	15,824	1.00	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	12	4,769	10,225	14,415	3.67	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	1	4,969	7,070	8,390	2.00	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	7	7,058	10,920	11,297	1.86	1.51	1.34
174 G.I. hemorrhage w cc	15	5,421	9,469	15,695	3.13	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	21	4,633	6,809	11,426	2.38	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	3,520	6,505	9,541	1.25	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5370

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.19

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.49

	# Discharges	Charges (\$)		LOS (days)		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	8	3,655	7,301	10,432	2.25	2.86
358 Uterine & adnexa prcd nonmalig w cc	2	5,029	13,055	13,370	4.00	3.04
359 Uterine/adnexa prcd nonmalig w/o cc	3	6,912	10,367	10,592	2.33	1.89
370 Cesarean section with cc	5	5,639	9,254	11,482	2.60	3.05
371 Cesarean section without cc	17	4,203	8,348	8,933	2.47	2.67
372 Vaginal delivery w complicating diag	7	3,543	5,310	6,645	1.71	2.03
373 Vaginal deliv w/o complicating diag	55	3,149	4,286	5,191	1.80	1.65
374 Vaginal delivery w sterilization/D&C	2	4,560	7,310	7,636	1.00	1.90
383 Other antepartum diag w med complic	4	3,443	4,701	8,274	2.25	2.05
385 Neonates died/transf to acute care fac	4	1,384	2,388	17,837	1.00	1.20
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00
389 Full term neonate w major problems	2	1,364	3,242	10,940	2.00	2.26
390 Neonate w other significant problems	10	1,805	2,170	2,861	2.10	2.00
391 Normal newborn	68	1,093	1,441	1,740	1.55	1.70
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00
430 Psychoses	.	.	6,316	13,098	.	2.61
521 Alc/drug abuse or depnd w cc	1	5,786	7,721	11,423	3.00	2.89
462 Rehabilitation	.	.	8,764	31,197	.	4.00
468 Extensive OR proc unrelated to p.d.	1	7,997	30,339	48,585	2.00	3.78
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00
481 Bone marrow transplant	.	.	.	189,132	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	3.50
470 Ungroupable	9	6,742	7,345	24,830	3.56	2.65
All Other DRGs	207	5,137	8,658	21,709	2.92	2.75

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	2,911	8,597	13,943	1.00	2.89	2.87
Major or Extreme SOI	1	10,442	14,733	22,174	6.00	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	54	6,049	7,291	9,103	3.40	2.92	2.87
Major or Extreme SOI	11	10,329	12,287	17,233	5.82	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	4	2,426	5,327	7,097	1.75	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	6,312	13,481	14,752	1.00	1.57	2.24
Major or Extreme SOI	2	968	14,952	24,397	2.50	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	9	4,087	8,420	11,263	3.22	2.85	3.00
Major or Extreme SOI	3	6,817	15,889	19,488	5.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	2,814	7,002	8,492	1.17	1.75	2.05
Major or Extreme SOI	1	0	12,985	14,603	2.00	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	9	7,487	13,589	14,106	2.89	2.37	2.29
Major or Extreme SOI	1	20,395	27,140	31,079	8.00	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	4,044	5,017	6,887	2.35	2.12	2.22
Major or Extreme SOI	2	5,650	8,174	11,584	2.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	6,159	10,578	10,978	3.00	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	21	4,315	8,533	8,950	2.43	2.74	3.19
Major or Extreme SOI	1	9,030	9,899	16,580	4.00	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	59	3,169	4,342	5,236	1.80	1.68	1.78
Major or Extreme SOI	1	5,171	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	4,560	7,336	7,294	1.00	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	82	1,239	1,512	1,813	1.70	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	9,877	9,372	11,737	5.00	2.44	2.44
Major or Extreme SOI	1	20,972	13,831	20,903	7.00	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	1,925	6,507	10,220	3.00	2.52	2.74
Major or Extreme SOI	1	3,544	10,231	18,365	3.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	5,932	6,509	9,859	4.67	2.52	2.55
Major or Extreme SOI	1	0	9,005	18,638	5.00	4.00	4.27
All other APRDRGs	228	4,878	8,143	25,508	2.76	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	327	61.0	64.6	62.9
Male	209	39.0	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	89	16.6	22.0	22.3
29-365 days	6	1.1	1.6	0.9
1-4 years	13	2.4	2.1	0.6
5-9	7	1.3	0.8	0.3
10-14	6	1.1	0.8	0.3
15-17	11	2.1	1.5	1.0
18-19	13	2.4	2.8	1.8
20-24	40	7.5	8.5	8.0
25-29	38	7.1	9.0	10.5
30-34	36	6.7	6.3	7.6
35-39	17	3.2	3.5	4.4
40-44	15	2.8	2.4	3.3
45-49	10	1.9	3.3	3.9
50-54	29	5.4	3.8	4.3
55-59	26	4.9	3.9	4.4
60-64	26	4.9	3.9	4.4
65-69	33	6.2	4.0	4.7
70-74	20	3.7	4.8	4.7
75-79	42	7.8	5.2	4.6
80-84	31	5.8	4.2	3.9
85-89	18	3.4	3.6	2.7
90 +	10	1.9	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	266	49.6	20.1	11.9
Urgent	182	34.0	27.9	39.1
Elective	.	.	30.4	26.1
Newborn	88	16.4	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	182	34.0	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	266	49.6	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	88	16.4	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	435	81.2	83.0	81.9
Another hospital	31	5.8	4.6	1.2
Skilled nursing facility	.	.	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	37	6.9	2.3	2.3
Under care of home service	29	5.4	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	4	0.7	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	164	30.6	22.4	20.2
Medicaid	97	18.1	22.2	17.8
Other government	5	0.9	1.7	1.9
Blue Cross/Blue Shield	71	13.2	11.6	13.0
Other commercial	68	12.7	9.2	7.6
Managed care	102	19.0	25.0	34.4
Self pay	22	4.1	6.4	2.9
Industrial/Worker's Comp	2	0.4	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	5	0.9	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	6	1.1	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	8	1.5	1.1	34.4
Southeastern Utah	1	0.2	7.3	1.7
Southwest Utah	496	92.5	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	1	0.2	17.7	2.0
Tri-County	1	0.2	16.8	2.1
Utah County	2	0.4	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	21	3.9	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,343	100.0	100.0	100.0	11,760,452	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	367	27.3	21.9	22.2	601,620	5.1	6.6	7.7
Obstetric (MDC 14)	385	28.7	22.6	23.2	2,229,340	19.0	9.8	9.5
Pediatric Medical (Age 0-17)	43	3.2	3.7	2.2	173,167	1.5	2.8	1.8
Pediatric Surgical (Age 0-17)	10	0.7	0.6	0.4	142,447	1.2	0.7	0.7
Other Medical	234	17.4	25.3	26.0	2,133,257	18.1	26.4	25.8
Other Surgical	303	22.6	22.0	22.4	6,449,047	54.8	48.7	50.2
Psychiatric (MDC 19)	.	.	2.7	2.5	.	.	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.0	0.9	.	.	2.4	1.8
Unknown (DRG 469-470)	1	0.1	0.2	0.3	31,574	0.3	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	13	1.0	2.4	3.5	105,210	0.9	2.7	5.6
2 Eye	1	0.1	0.1	0.1	6,383	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	2	0.1	0.6	0.6	23,159	0.2	0.5	0.5
4 Respiratory System	71	5.3	6.8	6.2	544,527	4.6	8.3	7.7
5 Circulatory System	18	1.3	8.1	7.9	136,073	1.2	17.9	16.1
6 Digestive System	119	8.9	6.6	5.9	1,891,879	16.1	8.4	7.6
7 Hepatobiliary System & Pancreas	53	3.9	2.6	2.2	881,468	7.5	3.1	3.2
8 Musculoskeletal System & Conn Tissue	128	9.5	9.4	9.0	3,133,748	26.6	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	22	1.6	1.2	1.1	232,137	2.0	1.1	1.1
10 Endocrine, Nutritional & Metabolic	29	2.2	2.2	2.1	193,674	1.6	1.7	1.8
11 Kidney & Urinary Tract	14	1.0	2.2	2.5	130,212	1.1	2.4	2.9
12 Male Reproductive System	2	0.1	0.3	0.6	17,465	0.1	0.3	0.6
13 Female Reproductive System	84	6.3	2.8	2.6	1,298,384	11.0	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	385	28.7	22.6	23.2	2,229,340	19.0	9.8	9.5
15 Newborn & Other Neonates	369	27.5	22.5	22.6	607,622	5.2	7.9	8.7
16 Blood and Blood-Forming Disorders	6	0.4	0.5	0.5	64,105	0.5	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.3	0.3	.	.	0.7	1.2
18 Infectious and Parasitic Diseases	13	1.0	2.5	2.2	118,860	1.0	5.3	4.7
19 Mental Diseases and Disorders	.	.	2.7	2.5	.	.	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.9	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	0.7	1.6	1.6	87,760	0.7	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.1	1.2	1.2	10,876	0.1	2.7	2.2
24 Multiple Significant Trauma	1	0.1	0.2	0.3	13,433	0.1	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	0.1	0.2	0.3	34,137	0.3	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6009

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.41

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.67

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,343	11,760,571	420,102,899	4,107,961,203	3,028.00	105,144.00	893,765.00
Facility Charges (total)	.	11,760,452	416,817,575	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	8,757	11,766	16,408	2.25	2.97	3.58
Facility Charges & LOS (adjusted average)*	.	14,110	13,000	15,612	3.68	3.39	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	7	7,074	11,874	17,540	2.71	3.02	3.48
075 Major chest procedures	.	.	44,474	49,174	.	9.83	9.16
089 Simple pneumonia & pleurisy >17 w CC	25	8,564	11,220	13,076	2.76	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	12	4,611	6,127	6,357	2.08	2.63	2.48
098 Bronchitis & asthma Age 0-17	9	3,702	5,266	6,324	1.78	2.34	2.51
104 Cardiac valve/cardi thor w card cath	.	.	84,462	124,800	.	10.39	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	68,448	94,080	.	7.75	8.70
547 Coronary bypass with card cath w/ MCV	.	.	66,970	81,938	.	9.57	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	47,736	75,138	.	6.20	7.94
108 Other cardiothoracic procedures	.	.	61,399	75,729	.	7.20	6.84
110 Major cardiovascular procedures w cc	.	.	52,606	65,257	.	6.23	6.73
555 Perc. cardiovascular procedures w MCV	.	.	27,985	34,667	.	2.96	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	25,049	30,129	.	1.91	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	16,569	21,483	.	3.55	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	10,977	15,824	.	2.08	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	16,686	22,151	.	3.11	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	11,713	14,546	.	1.77	1.81
127 Heart failure & shock	10	7,917	11,193	14,415	2.80	3.56	3.69
140 Angina pectoris	.	.	5,866	8,367	.	1.09	1.42
143 Chest pain	1	4,224	6,941	8,390	1.00	1.37	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	3	27,664	38,568	51,006	4.67	8.92	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	1	33,912	45,353	63,482	5.00	9.78	11.14
167 Appendectomy w/o compl dxl & w/o cc	17	13,550	9,699	11,297	1.47	1.26	1.34
174 G.I. hemorrhage w cc	12	9,626	12,178	15,695	2.25	2.86	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	7	9,567	9,432	11,426	2.29	2.89	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	9,104	7,722	9,541	2.71	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	3	31,675	24,787	29,225	6.33	6.59	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	1	12,343	11,576	16,356	3.00	2.42	3.18
544 Mjr jnt replace/reattach, low extrem	59	31,074	26,257	32,739	2.10	3.08	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6009

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.41

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.67

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	8	23,417	21,301	30,006	4.00	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	20,589	15,568	19,529	1.75	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	11	6,542	8,231	10,432	2.18	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	15	15,587	11,633	13,370	3.00	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	57	13,356	9,202	10,592	2.21	1.58	1.84
370 Cesarean section with cc	12	11,249	8,662	11,482	3.33	3.05	3.87
371 Cesarean section without cc	64	9,218	7,272	8,933	2.88	2.72	3.20
372 Vaginal delivery w complicating diag	27	5,934	5,220	6,645	2.30	1.78	2.09
373 Vaginal deliv w/o complicating diag	247	4,439	4,043	5,191	1.62	1.47	1.77
374 Vaginal delivery w sterilization/D&C	15	7,938	6,158	7,636	1.80	1.70	1.95
383 Other antepartum diag w med complic	7	7,067	7,967	8,274	1.29	2.48	2.61
385 Neonates died/transf to acute care fac	8	2,324	7,911	17,837	1.00	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	40,812	76,982	.	15.22	24.00
387 Prematurity w major problems	.	.	19,797	33,977	.	9.31	14.01
389 Full term neonate w major problems	12	4,431	8,110	10,940	3.42	3.45	4.40
390 Neonate w other significant problems	34	1,970	3,135	2,861	1.97	2.11	2.29
391 Normal newborn	313	1,462	1,541	1,740	1.83	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	32,976	27,565	.	5.62	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,597	71,344	.	10.11	11.71
430 Psychoses	.	.	9,440	13,098	.	4.86	6.78
521 Alc/drug abuse or depnd w cc	.	.	11,276	11,423	.	3.45	3.90
462 Rehabilitation	.	.	28,392	31,197	.	12.97	12.46
468 Extensive OR proc unrelated to p.d.	.	.	37,502	48,585	.	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	79,809	94,727	.	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	202,025	272,018	.	30.22	31.05
486 Other OR proc for mult signif trauma	.	.	47,863	79,880	.	8.47	9.70
499 Back & neck procedures w cc	.	.	13,120	19,091	.	2.38	2.61
500 Back & Neck Procedures w/o CC	.	.	8,998	12,796	.	1.22	1.48
502 Knee procedures w/o cc	.	.	12,770	15,978	.	3.50	3.50
470 Ungroupable	2	17,069	24,915	24,830	3.00	6.13	5.09
All Other DRGs	333	13,070	16,421	21,709	2.72	3.30	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	7,432	11,275	13,943	2.67	2.76	2.87
Major or Extreme SOI	1	4,926	14,332	22,174	3.00	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	31	6,614	7,601	9,103	2.29	2.84	2.87
Major or Extreme SOI	8	8,600	13,930	17,233	2.50	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	2	4,225	5,520	7,097	1.50	2.14	2.23
Major or Extreme SOI	.	.	11,828	14,258	.	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	30,690	31,657	.	1.43	1.53
Major or Extreme SOI	.	.	38,841	45,206	.	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	10,529	14,752	.	2.16	2.24
Major or Extreme SOI	.	.	18,520	24,397	.	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,369	14,546	.	1.69	1.71
Major or Extreme SOI	.	.	16,761	20,095	.	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	6	8,088	9,388	11,263	2.83	3.07	3.00
Major or Extreme SOI	4	7,661	14,887	19,488	2.75	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	7,407	8,492	.	2.14	2.05
Major or Extreme SOI	1	6,775	11,292	14,603	.	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	13	23,651	21,517	26,628	5.00	5.38	5.48
Major or Extreme SOI	2	32,907	46,697	66,504	5.50	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	30	15,480	11,952	14,106	2.00	2.03	2.29
Major or Extreme SOI	.	.	33,156	31,079	.	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	6,397	5,622	6,887	2.33	2.15	2.22
Major or Extreme SOI	1	5,748	8,407	11,584	2.00	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	62	32,430	26,171	32,270	1.97	2.89	3.01
Major or Extreme SOI	1	34,460	34,866	42,471	3.00	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	16,920	15,562	19,726	2.00	2.62	2.80
Major or Extreme SOI	2	22,887	23,726	34,350	3.50	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,076	9,186	.	4.46	3.20
Major or Extreme SOI	.	.	8,220	20,623	.	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	65	13,653	9,599	10,978	2.32	1.66	1.93
Major or Extreme SOI	1	28,153	23,431	32,421	3.00	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	73	9,276	7,139	8,950	2.89	2.66	3.19
Major or Extreme SOI	3	15,930	13,244	16,580	4.33	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	262	4,516	4,102	5,236	1.66	1.50	1.78
Major or Extreme SOI	9	6,355	6,606	8,705	2.44	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	7,938	5,877	7,294	1.80	1.69	1.91
Major or Extreme SOI	.	.	10,925	14,404	.	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,651	9,741	.	3.98	5.25
Major or Extreme SOI	.	.	11,927	16,954	.	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	349	1,492	1,625	1,813	1.85	1.61	1.89
Major or Extreme SOI	3	4,344	6,913	6,189	3.00	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	6,894	7,764	.	2.76	3.09
Major or Extreme SOI	.	.	13,916	15,164	.	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,006	12,577	.	1.30	1.60
Major or Extreme SOI	.	.	23,143	26,356	.	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	21	14,574	11,345	15,238	2.11	2.02	2.30
Major or Extreme SOI	4	24,860	20,763	29,103	4.50	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	10,309	9,467	11,737	2.50	2.30	2.44
Major or Extreme SOI	2	7,520	16,729	20,903	1.50	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,756	8,620	12,193	1.50	2.50	2.54
Major or Extreme SOI	.	.	16,929	20,507	.	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	9,843	8,626	10,220	2.60	2.53	2.74
Major or Extreme SOI	3	12,571	13,583	18,365	3.33	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	6,588	7,909	9,859	1.00	2.57	2.55
Major or Extreme SOI	.	.	18,862	18,638	.	4.86	4.27
All other APRDRGs	327	11,507	18,442	25,508	2.85	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	945	70.4	63.0	62.9
Male	393	29.3	36.9	37.0
Unknown	5	0.4	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	370	27.6	22.4	22.3
29-365 days	13	1.0	1.2	0.9
1-4 years	15	1.1	1.1	0.6
5-9	9	0.7	0.5	0.3
10-14	6	0.4	0.6	0.3
15-17	30	2.2	1.0	1.0
18-19	46	3.4	1.8	1.8
20-24	132	9.8	8.6	8.0
25-29	125	9.3	9.7	10.5
30-34	93	6.9	6.2	7.6
35-39	57	4.2	3.7	4.4
40-44	25	1.9	2.5	3.3
45-49	48	3.6	3.2	3.9
50-54	44	3.3	3.5	4.3
55-59	32	2.4	3.7	4.4
60-64	42	3.1	4.1	4.4
65-69	46	3.4	5.4	4.7
70-74	57	4.2	5.7	4.7
75-79	44	3.3	5.5	4.6
80-84	55	4.1	4.9	3.9
85-89	37	2.8	3.3	2.7
90 +	17	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	328	24.4	7.7	11.9
Urgent	195	14.5	48.9	39.1
Elective	456	34.0	21.4	26.1
Newborn	364	27.1	21.9	22.2
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	648	48.3	44.2	41.1
Clinic referral	3	0.2	0.3	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.7	4.6
Skilled nursing facility	3	0.2	0.2	0.3
Other health care facility	.	.	0.1	0.3
Emergency room	325	24.2	30.6	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	363	27.0	21.8	22.1
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.1	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,144	85.2	80.9	81.9
Another hospital	31	2.3	1.8	1.2
Skilled nursing facility	101	7.5	7.0	6.0
Intermediate care	.	.	0.0	0.1
Another type of institution	9	0.7	2.3	2.3
Under care of home service	47	3.5	6.7	6.6
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	10	0.7	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	228	17.0	24.0	20.2
Medicaid	378	28.1	21.0	17.8
Other government	7	0.5	1.2	1.9
Blue Cross/Blue Shield	232	17.3	14.0	13.0
Other commercial	60	4.5	9.1	7.6
Managed care	387	28.8	26.8	34.4
Self pay	37	2.8	1.8	2.9
Industrial/Worker's Comp	5	0.4	0.4	0.6
Charity	9	0.7	1.3	1.4
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,183	88.1	26.1	5.2
Central Utah	.	.	0.6	3.1
Davis County	16	1.2	0.3	9.9
Salt Lake County	13	1.0	0.6	34.4
Southeastern Utah	.	.	5.8	1.7
Southwest Utah	3	0.2	51.1	8.1
Summit County	.	.	0.0	0.9
Tooele County	7	0.5	0.1	2.0
Tri-County	.	.	5.1	2.1
Utah County	3	0.2	0.3	17.5
Wasatch County	.	.	0.1	0.7
Weber/Morgan	76	5.7	0.6	9.3
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	41	3.1	9.1	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,128	100.0	100.0	100.0	21,663,318	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	404	19.0	21.9	22.2	1,225,795	5.7	6.6	7.7
Obstetric (MDC 14)	419	19.7	22.6	23.2	2,383,523	11.0	9.8	9.5
Pediatric Medical (Age 0-17)	173	8.1	3.7	2.2	952,028	4.4	2.8	1.8
Pediatric Surgical (Age 0-17)	11	0.5	0.6	0.4	165,278	0.8	0.7	0.7
Other Medical	841	39.5	25.3	26.0	8,759,761	40.4	26.4	25.8
Other Surgical	279	13.1	22.0	22.4	8,171,111	37.7	48.7	50.2
Psychiatric (MDC 19)	.	.	2.7	2.5	.	.	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.0	0.9	.	.	2.4	1.8
Unknown (DRG 469-470)	1	0.0	0.2	0.3	5,822	0.0	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	53	2.5	2.4	3.5	569,157	2.6	2.7	5.6
2 Eye	4	0.2	0.1	0.1	41,111	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	23	1.1	0.6	0.6	208,246	1.0	0.5	0.5
4 Respiratory System	310	14.6	6.8	6.2	2,931,171	13.5	8.3	7.7
5 Circulatory System	117	5.5	8.1	7.9	1,184,216	5.5	17.9	16.1
6 Digestive System	202	9.5	6.6	5.9	3,310,250	15.3	8.4	7.6
7 Hepatobiliary System & Pancreas	45	2.1	2.6	2.2	662,613	3.1	3.1	3.2
8 Musculoskeletal System & Conn Tissue	189	8.9	9.4	9.0	5,432,034	25.1	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	31	1.5	1.2	1.1	246,235	1.1	1.1	1.1
10 Endocrine, Nutritional & Metabolic	92	4.3	2.2	2.1	728,817	3.4	1.7	1.8
11 Kidney & Urinary Tract	43	2.0	2.2	2.5	449,462	2.1	2.4	2.9
12 Male Reproductive System	3	0.1	0.3	0.6	24,905	0.1	0.3	0.6
13 Female Reproductive System	20	0.9	2.8	2.6	286,674	1.3	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	419	19.7	22.6	23.2	2,383,523	11.0	9.8	9.5
15 Newborn & Other Neonates	414	19.5	22.5	22.6	1,270,501	5.9	7.9	8.7
16 Blood and Blood-Forming Disorders	6	0.3	0.5	0.5	65,211	0.3	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.2	0.3	0.3	83,348	0.4	0.7	1.2
18 Infectious and Parasitic Diseases	78	3.7	2.5	2.2	993,453	4.6	5.3	4.7
19 Mental Diseases and Disorders	.	.	2.7	2.5	.	.	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	4	0.2	0.4	0.9	69,204	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	63	3.0	1.6	1.6	490,975	2.3	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.1	1.2	1.2	26,289	0.1	2.7	2.2
24 Multiple Significant Trauma	3	0.1	0.2	0.3	200,101	0.9	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.0	0.2	0.3	5,822	0.0	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7272

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.36

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,128	21,714,141	420,102,899	4,107,961,203	5,679.00	105,144.00	893,765.00
Facility Charges (total)	.	21,663,318	416,817,575	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	10,180	11,766	16,408	2.67	2.97	3.58
Facility Charges & LOS (adjusted average)*	.	13,795	13,000	15,612	3.56	3.39	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	21	10,995	11,874	17,540	3.00	3.02	3.48
075 Major chest procedures	.	.	44,474	49,174	.	9.83	9.16
089 Simple pneumonia & pleurisy >17 w CC	95	10,752	11,220	13,076	3.50	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	37	6,932	6,127	6,357	2.81	2.63	2.48
098 Bronchitis & asthma Age 0-17	41	5,125	5,266	6,324	1.98	2.34	2.51
104 Cardiac valve/cardi thor w card cath	.	.	84,462	124,800	.	10.39	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	68,448	94,080	.	7.75	8.70
547 Coronary bypass with card cath w/ MCV	.	.	66,970	81,938	.	9.57	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	47,736	75,138	.	6.20	7.94
108 Other cardiothoracic procedures	.	.	61,399	75,729	.	7.20	6.84
110 Major cardiovascular procedures w cc	.	.	52,606	65,257	.	6.23	6.73
555 Perc. cardiovascular procedures w MCV	.	.	27,985	34,667	.	2.96	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	25,049	30,129	.	1.91	2.20
121 Circ disrd w AMI & maj comp disch aliv	5	11,601	16,569	21,483	1.20	3.55	4.05
122 Circ disrd w AMI w/o comp disch alive	4	5,584	10,977	15,824	1.00	2.08	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	16,686	22,151	.	3.11	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,713	14,546	.	1.77	1.81
127 Heart failure & shock	28	11,990	11,193	14,415	3.70	3.56	3.69
140 Angina pectoris	1	5,727	5,866	8,367	1.00	1.09	1.42
143 Chest pain	22	8,213	6,941	8,390	1.41	1.37	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	12	41,426	38,568	51,006	9.08	8.92	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	1	31,958	45,353	63,482	7.00	9.78	11.14
167 Appendectomy w/o compl dxl & w/o cc	2	17,452	9,699	11,297	2.50	1.26	1.34
174 G.I. hemorrhage w cc	38	11,295	12,178	15,695	3.08	2.86	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	13	11,124	9,432	11,426	2.67	2.89	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	9,140	7,722	9,541	2.17	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	24,787	29,225	.	6.59	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	11,576	16,356	.	2.42	3.18
544 Mjr jnt replace/reattach, low extrem	92	36,181	26,257	32,739	3.57	3.08	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.7272

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.36

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	27,485	21,301	30,006	4.71	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	8	24,151	15,568	19,529	2.63	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	25	8,026	8,231	10,432	2.44	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	6	17,872	11,633	13,370	3.00	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	11	8,218	9,202	10,592	2.00	1.58	1.84
370 Cesarean section with cc	12	9,833	8,662	11,482	2.67	3.05	3.87
371 Cesarean section without cc	79	8,421	7,272	8,933	2.38	2.72	3.20
372 Vaginal delivery w complicating diag	29	5,176	5,220	6,645	1.86	1.78	2.09
373 Vaginal deliv w/o complicating diag	280	4,696	4,043	5,191	1.67	1.47	1.77
374 Vaginal delivery w sterilization/D&C	3	7,827	6,158	7,636	1.67	1.70	1.95
383 Other antepartum diag w med complic	7	7,343	7,967	8,274	1.71	2.48	2.61
385 Neonates died/transf to acute care fac	16	6,323	7,911	17,837	1.00	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	2	19,808	40,812	76,982	5.50	15.22	24.00
387 Prematurity w major problems	2	5,633	19,797	33,977	4.00	9.31	14.01
389 Full term neonate w major problems	36	7,648	8,110	10,940	3.06	3.45	4.40
390 Neonate w other significant problems	69	3,065	3,135	2,861	1.99	2.11	2.29
391 Normal newborn	277	1,672	1,541	1,740	1.61	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	32,976	27,565	.	5.62	5.15
578 Infect/parasitic diseases with OR proc	7	28,560	52,597	71,344	5.14	10.11	11.71
430 Psychoses	.	.	9,440	13,098	.	4.86	6.78
521 Alc/drug abuse or depnd w cc	3	19,551	11,276	11,423	6.67	3.45	3.90
462 Rehabilitation	.	.	28,392	31,197	.	12.97	12.46
468 Extensive OR proc unrelated to p.d.	6	27,506	37,502	48,585	3.33	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	79,809	94,727	.	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	202,025	272,018	.	30.22	31.05
486 Other OR proc for mult signif trauma	1	165,728	47,863	79,880	35.00	8.47	9.70
499 Back & neck procedures w cc	.	.	13,120	19,091	.	2.38	2.61
500 Back & Neck Procedures w/o CC	.	.	8,998	12,796	.	1.22	1.48
502 Knee procedures w/o cc	1	14,968	12,770	15,978	3.00	3.50	3.50
470 Ungroupable	1	5,822	24,915	24,830	3.00	6.13	5.09
All Other DRGs	805	11,482	16,421	21,709	2.93	3.30	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	9,878	11,275	13,943	3.09	2.76	2.87
Major or Extreme SOI	6	13,369	14,332	22,174	3.50	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	87	7,146	7,601	9,103	2.61	2.84	2.87
Major or Extreme SOI	50	13,380	13,930	17,233	4.13	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	19	4,743	5,520	7,097	1.82	2.14	2.23
Major or Extreme SOI	.	.	11,828	14,258	.	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	30,690	31,657	.	1.43	1.53
Major or Extreme SOI	.	.	38,841	45,206	.	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	5,796	10,529	14,752	1.33	2.16	2.24
Major or Extreme SOI	3	14,437	18,520	24,397	1.33	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,369	14,546	.	1.69	1.71
Major or Extreme SOI	.	.	16,761	20,095	.	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	19	12,872	9,388	11,263	3.83	3.07	3.00
Major or Extreme SOI	10	10,475	14,887	19,488	3.40	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	17	10,514	7,407	8,492	2.50	2.14	2.05
Major or Extreme SOI	9	10,952	11,292	14,603	2.44	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	15	26,649	21,517	26,628	5.07	5.38	5.48
Major or Extreme SOI	12	45,688	46,697	66,504	10.00	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	17	18,507	11,952	14,106	2.38	2.03	2.29
Major or Extreme SOI	2	25,374	33,156	31,079	5.50	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	4,762	5,622	6,887	1.89	2.15	2.22
Major or Extreme SOI	4	7,676	8,407	11,584	2.50	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	70	35,465	26,171	32,270	3.21	2.89	3.01
Major or Extreme SOI	2	42,236	34,866	42,471	5.00	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	21,980	15,562	19,726	2.69	2.62	2.80
Major or Extreme SOI	3	19,796	23,726	34,350	2.50	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	10,076	9,186	.	4.46	3.20
Major or Extreme SOI	.	.	8,220	20,623	.	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	12,042	9,599	10,978	2.25	1.66	1.93
Major or Extreme SOI	.	.	23,431	32,421	.	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	89	8,518	7,139	8,950	2.39	2.66	3.19
Major or Extreme SOI	2	12,585	13,244	16,580	3.50	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	303	4,731	4,102	5,236	1.69	1.50	1.78
Major or Extreme SOI	4	5,635	6,606	8,705	2.25	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	7,827	5,877	7,294	1.67	1.69	1.91
Major or Extreme SOI	.	.	10,925	14,404	.	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,651	9,741	.	3.98	5.25
Major or Extreme SOI	.	.	11,927	16,954	.	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	334	1,800	1,625	1,813	1.63	1.61	1.89
Major or Extreme SOI	16	5,839	6,913	6,189	2.88	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	12,813	6,894	7,764	4.50	2.76	3.09
Major or Extreme SOI	1	33,026	13,916	15,164	11.00	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,006	12,577	.	1.30	1.60
Major or Extreme SOI	.	.	23,143	26,356	.	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	18,153	11,345	15,238	2.40	2.02	2.30
Major or Extreme SOI	6	25,073	20,763	29,103	4.17	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	9,397	9,467	11,737	2.00	2.30	2.44
Major or Extreme SOI	4	14,630	16,729	20,903	4.25	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	8,620	12,193	.	2.50	2.54
Major or Extreme SOI	1	11,172	16,929	20,507	1.00	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	11,490	8,626	10,220	3.10	2.53	2.74
Major or Extreme SOI	4	13,556	13,583	18,365	3.75	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	11,635	7,909	9,859	2.83	2.57	2.55
Major or Extreme SOI	2	12,477	18,862	18,638	4.50	4.86	4.27
All other APRDRGs	908	11,747	18,442	25,508	3.09	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,347	63.3	63.0	62.9
Male	781	36.7	36.9	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	419	19.7	22.4	22.3
29-365 days	46	2.2	1.2	0.9
1-4 years	63	3.0	1.1	0.6
5-9	27	1.3	0.5	0.3
10-14	21	1.0	0.6	0.3
15-17	26	1.2	1.0	1.0
18-19	39	1.8	1.8	1.8
20-24	174	8.2	8.6	8.0
25-29	189	8.9	9.7	10.5
30-34	102	4.8	6.2	7.6
35-39	44	2.1	3.7	4.4
40-44	46	2.2	2.5	3.3
45-49	70	3.3	3.2	3.9
50-54	80	3.8	3.5	4.3
55-59	76	3.6	3.7	4.4
60-64	83	3.9	4.1	4.4
65-69	103	4.8	5.4	4.7
70-74	105	4.9	5.7	4.7
75-79	114	5.4	5.5	4.6
80-84	130	6.1	4.9	3.9
85-89	100	4.7	3.3	2.7
90 +	71	3.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.1	7.7	11.9
Urgent	974	45.8	48.9	39.1
Elective	747	35.1	21.4	26.1
Newborn	404	19.0	21.9	22.2
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	771	36.2	44.2	41.1
Clinic referral	15	0.7	0.3	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	2.7	4.6
Skilled nursing facility	3	0.1	0.2	0.3
Other health care facility	.	.	0.1	0.3
Emergency room	928	43.6	30.6	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	404	19.0	21.8	22.1
Premature delivery	.	.	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	7	0.3	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,577	74.1	80.9	81.9
Another hospital	94	4.4	1.8	1.2
Skilled nursing facility	94	4.4	7.0	6.0
Intermediate care	.	.	0.0	0.1
Another type of institution	165	7.8	2.3	2.3
Under care of home service	154	7.2	6.7	6.6
Left against medical advice	5	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	39	1.8	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	618	29.0	24.0	20.2
Medicaid	530	24.9	21.0	17.8
Other government	21	1.0	1.2	1.9
Blue Cross/Blue Shield	308	14.5	14.0	13.0
Other commercial	279	13.1	9.1	7.6
Managed care	296	13.9	26.8	34.4
Self pay	59	2.8	1.8	2.9
Industrial/Worker's Comp	4	0.2	0.4	0.6
Charity	.	.	1.3	1.4
Children's Health Insurance Plan	13	0.6	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	26.1	5.2
Central Utah	5	0.2	0.6	3.1
Davis County	1	0.0	0.3	9.9
Salt Lake County	10	0.5	0.6	34.4
Southeastern Utah	2,040	95.9	5.8	1.7
Southwest Utah	7	0.3	51.1	8.1
Summit County	1	0.0	0.0	0.9
Tooele County	.	.	0.1	2.0
Tri-County	8	0.4	5.1	2.1
Utah County	4	0.2	0.3	17.5
Wasatch County	.	.	0.1	0.7
Weber/Morgan	2	0.1	0.6	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	36	1.7	9.1	5.1
Unknown	11	0.5	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	933	100.0	100.0	100.0	7,157,418	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	169	18.1	21.5	22.2	331,915	4.6	4.7	7.7
Obstetric (MDC 14)	189	20.3	22.9	23.2	1,071,938	15.0	18.0	9.5
Pediatric Medical (Age 0-17)	97	10.4	6.1	2.2	590,352	8.2	3.9	1.8
Pediatric Surgical (Age 0-17)	4	0.4	0.5	0.4	33,564	0.5	0.9	0.7
Other Medical	415	44.5	39.1	26.0	4,268,287	59.6	44.8	25.8
Other Surgical	52	5.6	9.0	22.4	810,323	11.3	27.1	50.2
Psychiatric (MDC 19)	2	0.2	0.5	2.5	13,926	0.2	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	5	0.5	0.4	0.3	37,115	0.5	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	32	3.4	2.4	3.5	232,921	3.3	2.3	5.6
2 Eye	1	0.1	0.0	0.1	3,797	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	1.9	1.0	0.6	102,275	1.4	0.9	0.5
4 Respiratory System	149	16.0	12.5	6.2	1,657,261	23.2	14.7	7.7
5 Circulatory System	85	9.1	6.0	7.9	799,176	11.2	7.8	16.1
6 Digestive System	65	7.0	7.6	5.9	601,043	8.4	11.2	7.6
7 Hepatobiliary System & Pancreas	20	2.1	2.9	2.2	189,317	2.6	4.2	3.2
8 Musculoskeletal System & Conn Tissue	19	2.0	5.3	9.0	228,889	3.2	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	39	4.2	1.9	1.1	476,244	6.7	2.0	1.1
10 Endocrine, Nutritional & Metabolic	31	3.3	3.8	2.1	287,991	4.0	3.5	1.8
11 Kidney & Urinary Tract	22	2.4	3.6	2.5	244,796	3.4	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	31	3.3	2.1	2.6	388,781	5.4	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	189	20.3	22.9	23.2	1,071,938	15.0	18.0	9.5
15 Newborn & Other Neonates	174	18.6	21.9	22.6	380,574	5.3	4.9	8.7
16 Blood and Blood-Forming Disorders	12	1.3	0.7	0.5	84,417	1.2	0.7	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	11	1.2	1.4	2.2	120,563	1.7	2.2	4.7
19 Mental Diseases and Disorders	2	0.2	0.5	2.5	13,926	0.2	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.4	0.9	6,043	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	12	1.3	1.6	1.6	92,681	1.3	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	14	1.5	0.8	1.2	120,183	1.7	0.6	2.2
24 Multiple Significant Trauma	1	0.1	0.1	0.3	17,488	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	5	0.5	0.4	0.3	37,115	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5373

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.29

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.54

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	933	7,157,418	96,527,808	4,107,961,203	2,750.00	31,353.00	893,765.00
Facility Charges (total)	.	7,157,418	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	7,671	7,418	16,408	2.95	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	13,779	12,363	15,612	5.06	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	7	9,934	8,467	17,540	3.67	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	54	13,723	9,445	13,076	4.67	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	29	5,582	4,934	6,357	2.39	2.29	2.48
098 Bronchitis & asthma Age 0-17	20	6,935	5,082	6,324	2.80	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	23	9,447	10,225	14,415	3.39	3.11	3.69
140 Angina pectoris	1	3,705	6,748	8,367	1.00	1.59	1.42
143 Chest pain	21	6,315	7,070	8,390	1.44	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	2	12,485	10,920	11,297	1.00	1.51	1.34
174 G.I. hemorrhage w cc	5	10,485	9,469	15,695	3.40	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	20	8,267	6,809	11,426	2.95	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	6,407	6,505	9,541	2.10	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5373

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.29

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.54

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	13	10,024	7,301	10,432	3.77	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	1	17,319	13,055	13,370	2.00	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	29	12,577	10,367	10,592	1.69	1.89	1.84
370 Cesarean section with cc	11	9,119	9,254	11,482	2.45	3.05	3.87
371 Cesarean section without cc	45	8,251	8,348	8,933	2.80	2.67	3.20
372 Vaginal delivery w complicating diag	16	5,824	5,310	6,645	2.63	2.03	2.09
373 Vaginal deliv w/o complicating diag	86	4,404	4,286	5,191	1.93	1.65	1.77
374 Vaginal delivery w sterilization/D&C	6	7,375	7,310	7,636	2.00	1.90	1.95
383 Other antepartum diag w med complic	10	4,154	4,701	8,274	1.80	2.05	2.61
385 Neonates died/transf to acute care fac	15	2,581	2,388	17,837	1.13	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	2	15,445	7,578	33,977	9.00	6.00	14.01
389 Full term neonate w major problems	2	6,498	3,242	10,940	3.00	2.26	4.40
390 Neonate w other significant problems	20	2,509	2,170	2,861	2.06	2.00	2.29
391 Normal newborn	127	1,721	1,441	1,740	1.75	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	1	6,043	7,721	11,423	1.00	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	2	49,446	30,339	48,585	13.00	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	5	7,423	7,345	24,830	3.60	2.65	5.09
All Other DRGs	350	8,915	8,658	21,709	3.15	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	9,934	8,597	13,943	3.67	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	65	8,275	7,291	9,103	3.15	2.92	2.87
Major or Extreme SOI	23	17,169	12,287	17,233	5.61	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	11	4,481	5,327	7,097	1.80	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	18	8,981	8,420	11,263	3.28	2.85	3.00
Major or Extreme SOI	5	11,123	15,889	19,488	3.80	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	5,384	7,002	8,492	1.83	1.75	2.05
Major or Extreme SOI	2	2,980	12,985	14,603	1.00	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	25,168	28,192	26,628	5.00	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	3	11,725	13,589	14,106	1.00	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	7,195	5,017	6,887	2.62	2.12	2.22
Major or Extreme SOI	5	11,042	8,174	11,584	4.60	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	28	12,770	10,578	10,978	1.74	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	55	8,442	8,533	8,950	2.75	2.74	3.19
Major or Extreme SOI	1	7,291	9,899	16,580	2.00	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	100	4,554	4,342	5,236	2.01	1.68	1.78
Major or Extreme SOI	2	8,227	6,368	8,705	3.50	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	7,375	7,336	7,294	2.00	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	144	1,818	1,512	1,813	1.79	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	1	6,043	14,030	15,164	1.00	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	12,251	13,145	15,238	1.86	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	9,679	9,372	11,737	3.50	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	5,299	6,507	10,220	2.33	2.52	2.74
Major or Extreme SOI	1	16,984	10,231	18,365	5.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	6,116	6,509	9,859	3.50	2.52	2.55
Major or Extreme SOI	1	13,463	9,005	18,638	5.00	4.00	4.27
All other APRDRGs	414	8,582	8,143	25,508	3.14	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	613	65.7	64.6	62.9
Male	319	34.2	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	1	0.1	0.0	0.0
AGE				
1-28 days	177	19.0	22.0	22.3
29-365 days	30	3.2	1.6	0.9
1-4 years	30	3.2	2.1	0.6
5-9	16	1.7	0.8	0.3
10-14	9	1.0	0.8	0.3
15-17	19	2.0	1.5	1.0
18-19	20	2.1	2.8	1.8
20-24	75	8.0	8.5	8.0
25-29	66	7.1	9.0	10.5
30-34	49	5.3	6.3	7.6
35-39	41	4.4	3.5	4.4
40-44	22	2.4	2.4	3.3
45-49	31	3.3	3.3	3.9
50-54	33	3.5	3.8	4.3
55-59	33	3.5	3.9	4.4
60-64	38	4.1	3.9	4.4
65-69	31	3.3	4.0	4.7
70-74	52	5.6	4.8	4.7
75-79	35	3.8	5.2	4.6
80-84	48	5.1	4.2	3.9
85-89	53	5.7	3.6	2.7
90 +	25	2.7	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	0.4	20.1	11.9
Urgent	681	73.0	27.9	39.1
Elective	78	8.4	30.4	26.1
Newborn	169	18.1	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	1	0.1	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	433	46.4	43.0	41.1
Clinic referral	3	0.3	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	327	35.0	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	159	17.0	20.4	22.1
Premature delivery	9	1.0	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.1	0.8	0.1
Not reported	1	0.1	0.0	0.1
DISCHARGE STATUS				
Home self care	700	75.0	83.0	81.9
Another hospital	63	6.8	4.6	1.2
Skilled nursing facility	39	4.2	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	58	6.2	2.3	2.3
Under care of home service	65	7.0	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	8	0.9	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	269	28.8	22.4	20.2
Medicaid	253	27.1	22.2	17.8
Other government	6	0.6	1.7	1.9
Blue Cross/Blue Shield	90	9.6	11.6	13.0
Other commercial	83	8.9	9.2	7.6
Managed care	230	24.7	25.0	34.4
Self pay	.	.	6.4	2.9
Industrial/Worker's Comp	2	0.2	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.6	5.2
Central Utah	868	93.0	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	5	0.5	1.1	34.4
Southeastern Utah	1	0.1	7.3	1.7
Southwest Utah	2	0.2	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	43	4.6	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	2	0.2	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	11	1.2	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 191
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,499	100.0	100.0	100.0	100,748,583	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,434	28.6	22.5	22.2	8,895,405	8.8	5.5	7.7
Obstetric (MDC 14)	2,549	30.0	23.6	23.2	19,299,138	19.2	11.5	9.5
Pediatric Medical (Age 0-17)	275	3.2	2.4	2.2	1,597,281	1.6	1.2	1.8
Pediatric Surgical (Age 0-17)	25	0.3	0.3	0.4	493,783	0.5	0.4	0.7
Other Medical	1,692	19.9	28.7	26.0	29,152,366	28.9	32.5	25.8
Other Surgical	1,318	15.5	18.8	22.4	37,845,507	37.6	45.4	50.2
Psychiatric (MDC 19)	8	0.1	2.6	2.5	122,871	0.1	2.5	2.1
Rehabilitation (DRG 462)	180	2.1	0.7	0.9	2,992,204	3.0	0.8	1.8
Unknown (DRG 469-470)	18	0.2	0.3	0.3	350,027	0.3	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	129	1.5	2.1	3.5	2,394,360	2.4	3.3	5.6
2 Eye	4	0.0	0.0	0.1	40,458	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	34	0.4	0.4	0.6	484,125	0.5	0.4	0.5
4 Respiratory System	491	5.8	7.2	6.2	7,169,087	7.1	9.9	7.7
5 Circulatory System	442	5.2	7.2	7.9	13,459,849	13.4	16.4	16.1
6 Digestive System	392	4.6	5.8	5.9	8,372,810	8.3	9.2	7.6
7 Hepatobiliary System & Pancreas	150	1.8	2.3	2.2	2,823,540	2.8	3.5	3.2
8 Musculoskeletal System & Conn Tissue	429	5.0	8.9	9.0	15,071,512	15.0	20.0	17.7
9 Skin, Subcutaneous Tissue & Breast	72	0.8	0.9	1.1	1,176,554	1.2	1.0	1.1
10 Endocrine, Nutritional & Metabolic	161	1.9	1.9	2.1	2,078,857	2.1	1.6	1.8
11 Kidney & Urinary Tract	166	2.0	2.2	2.5	3,169,950	3.1	2.6	2.9
12 Male Reproductive System	8	0.1	0.7	0.6	138,238	0.1	0.6	0.6
13 Female Reproductive System	435	5.1	2.7	2.6	5,195,607	5.2	2.2	2.0
14 Pregnancy, Childbirth & Puerperium	2,549	30.0	23.6	23.2	19,299,138	19.2	11.5	9.5
15 Newborn & Other Neonates	2,455	28.9	22.8	22.6	8,988,551	8.9	5.6	8.7
16 Blood and Blood-Forming Disorders	25	0.3	0.4	0.5	390,439	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.1	0.1	0.3	252,749	0.3	0.2	1.2
18 Infectious and Parasitic Diseases	158	1.9	1.7	2.2	3,980,627	4.0	3.7	4.7
19 Mental Diseases and Disorders	8	0.1	2.6	2.5	122,871	0.1	2.5	2.1
20 Alcohol/Drug Use or Induced Mental Dis	20	0.2	3.3	0.9	306,541	0.3	1.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	146	1.7	1.7	1.6	2,248,571	2.2	1.9	1.7
22 Burns	1	0.0	0.0	0.1	8,244	0.0	0.0	0.5
23 Factors Influencing Health Status	191	2.2	0.9	1.2	3,147,552	3.1	0.9	2.2
24 Multiple Significant Trauma	2	0.0	0.1	0.3	22,871	0.0	0.5	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	55,453	0.1	0.1	0.1
Unknown	18	0.2	0.4	0.3	350,027	0.3	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6770

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.73

BED SIZE: 191
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	8,499	100,748,583	479,020,237	4,107,961,203	24444.00	102,125.00	893,765.00			
Facility Charges (total)	.	100,748,583	479,009,991	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	11,854	15,473	16,408	2.88	3.30	3.58			
Facility Charges & LOS (adjusted average)*	.	16,870	17,518	15,612	4.17	3.88	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	72,657	51,911	.	8.00	6.87			
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00			
014 Intracranial hemorrhage/ cereb infarc	46	17,284	18,247	17,540	3.00	3.59	3.48			
075 Major chest procedures	.	.	61,820	49,174	.	9.67	9.16			
089 Simple pneumonia & pleurisy >17 w CC	125	13,776	16,075	13,076	3.23	3.93	3.67			
091 Simple pneumonia & pleurisy age 0-17	37	5,959	6,305	6,357	2.41	2.24	2.48			
098 Bronchitis & asthma Age 0-17	111	5,605	6,515	6,324	2.48	2.54	2.51			
104 Cardiac valve/cardiorthor w card cath	.	.	246,714	124,800	.	13.00	12.54			
105 Cardiac valve/cardiorthor w/o card cath	.	.	134,375	94,080	.	6.36	8.70			
547 Coronary bypass with card cath w/ MCV	.	.	131,401	81,938	.	7.38	9.85			
549 Coronary bypass w/o card cath w/ MCV	.	.	87,301	75,138	.	5.00	7.94			
108 Other cardiothoracic procedures	.	.	118,889	75,729	.	7.43	6.84			
110 Major cardiovascular procedures w cc	4	85,912	73,817	65,257	6.25	4.56	6.73			
555 Perc. cardiovascular procedures w MCV	24	44,338	48,801	34,667	3.21	3.18	2.89			
552 Other cardiac pacemaker implnt w/o MCV	10	42,687	43,694	30,129	2.60	2.58	2.20			
121 Circ disrd w AMI & maj comp disch aliv	4	25,465	21,820	21,483	2.50	3.94	4.05			
122 Circ disrd w AMI w/o comp disch alive	9	21,502	19,133	15,824	1.89	2.41	2.24			
124 Circ disrd exc AMI w card cath & cmplx	43	29,243	25,126	22,151	4.45	3.18	3.60			
125 Circ disrdr exc AMI w card cath w/o cx	29	20,089	20,662	14,546	1.48	1.82	1.81			
127 Heart failure & shock	59	13,431	15,270	14,415	3.09	3.62	3.69			
140 Angina pectoris	1	11,961	9,539	8,367	1.00	1.17	1.42			
143 Chest pain	21	10,628	10,304	8,390	1.33	1.46	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	32	50,523	56,709	51,006	8.50	8.97	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	6	66,458	77,619	63,482	8.83	9.88	11.14			
167 Appendectomy w/o compl dxl & w/o cc	9	11,327	14,674	11,297	1.22	1.53	1.34			
174 G.I. hemorrhage w cc	59	16,871	18,543	15,695	2.69	3.19	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	23	12,360	13,871	11,426	2.91	3.00	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	21	9,620	12,365	9,541	1.81	2.40	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	2	29,025	40,061	29,225	6.50	7.22	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	2	20,506	19,399	16,356	2.50	2.80	3.18			
544 Mjr jnt replace/reattach, low extrem	142	41,049	37,900	32,739	3.53	3.11	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDBB CASE MIX INDEX = 0.6770

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.73

BED SIZE: 191
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.40

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	30	31,836	31,513	30,006	4.97	4.58	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	12	24,886	20,454	19,529	2.25	2.28	2.55
296 Nutrition/misc metabol disrdr >17 w cc	42	12,822	12,907	10,432	3.28	3.09	2.94
358 Uterine & adnexa prcd nonmalig w cc	52	14,245	13,802	13,370	2.21	2.31	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	329	11,231	11,432	10,592	1.67	1.79	1.84
370 Cesarean section with cc	109	10,467	12,302	11,482	3.47	3.30	3.87
371 Cesarean section without cc	469	9,081	10,361	8,933	3.21	3.13	3.20
372 Vaginal delivery w complicating diag	122	7,839	7,239	6,645	2.17	2.15	2.09
373 Vaginal deliv w/o complicating diag	1,679	6,999	6,127	5,191	1.95	1.93	1.77
374 Vaginal delivery w sterilization/D&C	29	8,917	8,816	7,636	2.10	2.06	1.95
383 Other antepartum diag w med complic	52	5,322	8,066	8,274	1.65	2.46	2.61
385 Neonates died/transf to acute care fac	4	9,777	5,092	17,837	1.25	1.08	4.00
386 Extreme immatur/resp dist synd,neonate	96	41,751	44,602	76,982	18.78	18.07	24.00
387 Prematurity w major problems	24	19,033	17,771	33,977	10.54	8.88	14.01
389 Full term neonate w major problems	42	7,984	8,055	10,940	4.17	3.88	4.40
390 Neonate w other significant problems	197	2,887	2,784	2,861	2.54	2.33	2.29
391 Normal newborn	2,043	1,537	1,607	1,740	1.95	1.93	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	8	43,401	60,721	71,344	6.75	9.05	11.71
430 Psychoses	3	12,369	13,737	13,098	2.00	6.87	6.78
521 Alc/drug abuse or depnd w cc	14	17,132	9,501	11,423	3.43	4.85	3.90
462 Rehabilitation	180	15,987	16,542	31,197	8.13	8.30	12.46
468 Extensive OR proc unrelated to p.d.	3	40,589	52,286	48,585	4.50	7.27	7.24
565 Resp sys diagnos with vent supp 96+ hr	6	80,795	102,337	94,727	9.33	12.88	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	270,070	272,018	.	26.82	31.05
486 Other OR proc for mult signif trauma	.	.	76,539	79,880	.	9.82	9.70
499 Back & neck procedures w cc	10	19,375	25,934	19,091	2.00	2.38	2.61
500 Back & Neck Procedures w/o CC	21	15,709	17,851	12,796	1.90	1.75	1.48
502 Knee procedures w/o cc	.	.	15,617	15,978	.	2.00	3.50
470 Ungroupable	18	19,446	13,935	24,830	3.33	3.34	5.09
All Other DRGs	2,086	19,806	20,966	21,709	3.02	3.67	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 191
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	35	14,991	15,028	13,943	2.63	3.06	2.87
Major or Extreme SOI	9	28,857	26,588	22,174	4.78	5.24	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	114	9,424	11,311	9,103	2.66	3.06	2.87
Major or Extreme SOI	53	17,285	21,162	17,233	3.92	4.86	4.54
141 ASTHMA							
Minor or Moderate SOI	50	6,809	7,397	7,097	2.35	2.25	2.23
Major or Extreme SOI	3	11,598	15,708	14,258	3.00	3.64	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	39	41,697	42,129	31,657	2.03	1.83	1.53
Major or Extreme SOI	11	50,812	53,460	45,206	4.00	3.61	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	13	21,024	17,799	14,752	1.92	2.33	2.24
Major or Extreme SOI	7	22,756	24,776	24,397	2.17	3.78	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	34	20,299	20,434	14,546	1.75	1.90	1.71
Major or Extreme SOI	2	21,555	25,047	20,095	1.50	2.52	3.01
194 HEART FAILURE							
Minor or Moderate SOI	43	11,639	12,355	11,263	2.60	3.00	3.00
Major or Extreme SOI	19	18,628	20,312	19,488	4.22	4.66	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	11,388	9,698	8,492	2.47	1.97	2.05
Major or Extreme SOI	7	18,023	16,446	14,603	3.86	3.59	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	29,579	33,086	26,628	5.16	5.52	5.48
Major or Extreme SOI	21	57,765	72,622	66,504	8.80	10.53	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	37	18,234	19,494	14,106	3.30	3.04	2.29
Major or Extreme SOI	3	38,273	33,373	31,079	4.67	4.56	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	40	4,886	7,224	6,887	2.00	2.25	2.22
Major or Extreme SOI	7	10,687	12,104	11,584	3.67	2.90	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	119	40,991	36,122	32,270	3.44	3.03	3.01
Major or Extreme SOI	5	40,439	42,529	42,471	3.40	4.35	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	21	20,980	20,678	19,726	2.50	2.59	2.80
Major or Extreme SOI	2	28,891	36,341	34,350	4.50	5.95	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,960	9,542	9,186	2.50	2.67	3.20
Major or Extreme SOI	1	36,412	24,237	20,623	6.00	5.20	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 191
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	348	11,557	11,712	10,978	1.71	1.84	1.93
Major or Extreme SOI	1	32,009	30,856	32,421	7.00	7.00	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	553	9,197	10,485	8,950	3.19	3.12	3.19
Major or Extreme SOI	25	12,529	15,894	16,580	4.76	4.32	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,764	7,029	6,160	5,236	1.96	1.94	1.78
Major or Extreme SOI	36	8,288	8,011	8,705	2.32	2.40	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	29	8,917	8,672	7,294	2.10	2.08	1.91
Major or Extreme SOI	.	.	12,558	14,404	.	2.00	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	11,487	9,741	.	6.05	5.25
Major or Extreme SOI	1	19,494	16,276	16,954	2.00	7.34	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,211	1,578	1,681	1,813	1.97	1.95	1.89
Major or Extreme SOI	28	7,299	6,741	6,189	4.18	3.53	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	12,154	6,080	7,764	2.40	3.11	3.09
Major or Extreme SOI	1	23,860	17,287	15,164	4.00	4.33	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	29	15,953	18,462	12,577	1.85	1.83	1.60
Major or Extreme SOI	5	24,521	40,597	26,356	1.80	3.56	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	55	18,945	20,034	15,238	2.33	2.61	2.30
Major or Extreme SOI	14	31,192	35,878	29,103	3.93	5.25	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	14,936	15,285	11,737	2.81	2.69	2.44
Major or Extreme SOI	20	19,138	23,132	20,903	2.90	3.96	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	9,423	12,824	12,193	1.50	1.76	2.54
Major or Extreme SOI	4	19,914	22,336	20,507	3.00	4.27	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	11,795	12,545	10,220	2.42	2.93	2.74
Major or Extreme SOI	2	18,254	20,361	18,365	2.50	3.88	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	11,089	13,241	9,859	2.07	2.79	2.55
Major or Extreme SOI	7	17,604	20,311	18,638	4.29	4.14	4.27
All other APRDRGs	2,544	20,159	22,761	25,508	4.29	4.42	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 191

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,873	69.1	64.5	62.9
Male	2,626	30.9	35.4	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	2,437	28.7	22.6	22.3
29-365 days	108	1.3	0.9	0.9
1-4 years	99	1.2	0.8	0.6
5-9	46	0.5	0.3	0.3
10-14	20	0.2	0.3	0.3
15-17	70	0.8	0.9	1.0
18-19	154	1.8	2.1	1.8
20-24	694	8.2	8.3	8.0
25-29	1,049	12.3	10.5	10.5
30-34	778	9.2	7.5	7.6
35-39	370	4.4	4.2	4.4
40-44	240	2.8	3.1	3.3
45-49	284	3.3	4.0	3.9
50-54	273	3.2	4.1	4.3
55-59	219	2.6	4.0	4.4
60-64	248	2.9	4.1	4.4
65-69	289	3.4	4.5	4.7
70-74	296	3.5	4.6	4.7
75-79	275	3.2	4.8	4.6
80-84	297	3.5	4.0	3.9
85-89	185	2.2	3.0	2.7
90 +	68	0.8	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,713	20.2	27.8	11.9
Urgent	1,462	17.2	20.3	39.1
Elective	2,882	33.9	28.8	26.1
Newborn	2,434	28.6	22.5	22.2
Trauma Center	.	.	.	0.6
Unknown	8	0.1	0.6	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,946	46.4	41.7	41.1
Clinic referral	2	0.0	0.2	3.7
HMO Referral	.	.	.	0.0
Other hospital	19	0.2	1.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	1,965	23.1	33.8	27.6
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	2,433	28.6	22.5	22.1
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 191

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	3	0.0	0.1	0.1
Not reported	130	1.5	0.4	0.1
DISCHARGE STATUS				
Home self care	7,332	86.3	80.7	81.9
Another hospital	73	0.9	0.9	1.2
Skilled nursing facility	280	3.3	6.5	6.0
Intermediate care	5	0.1	0.2	0.1
Another type of institution	42	0.5	1.9	2.3
Under care of home service	444	5.2	6.6	6.6
Left against medical advice	22	0.3	0.6	0.2
Under care of a home iv provider	.	.	.	.
Expired	84	1.0	1.4	1.2
Not reported	217	2.6	1.2	0.4
PRIMARY PAYER				
Medicare	1,254	14.8	19.7	20.2
Medicaid	1,407	16.6	17.9	17.8
Other government	461	5.4	3.3	1.9
Blue Cross/Blue Shield	1,523	17.9	18.2	13.0
Other commercial	535	6.3	7.5	7.6
Managed care	3,028	35.6	28.6	34.4
Self pay	267	3.1	4.0	2.9
Industrial/Worker's Comp	5	0.1	0.3	0.6
Charity	6	0.1	0.5	1.4
Children's Health Insurance Plan	13	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	122	1.4	3.1	5.2
Central Utah	4	0.0	1.5	3.1
Davis County	6,713	79.0	39.7	9.9
Salt Lake County	150	1.8	14.7	34.4
Southeastern Utah	3	0.0	0.5	1.7
Southwest Utah	6	0.1	0.1	8.1
Summit County	4	0.0	0.1	0.9
Tooele County	11	0.1	0.5	2.0
Tri-County	1	0.0	0.1	2.1
Utah County	36	0.4	11.9	17.5
Wasatch County	3	0.0	0.0	0.7
Weber/Morgan	1,339	15.8	25.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	104	1.2	2.5	5.1
Unknown	3	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	404	100.0	100.0	100.0	1,890,564	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	109	27.0	21.5	22.2	200,761	10.6	4.7	7.7
Obstetric (MDC 14)	114	28.2	22.9	23.2	724,761	38.3	18.0	9.5
Pediatric Medical (Age 0-17)	16	4.0	6.1	2.2	61,638	3.3	3.9	1.8
Pediatric Surgical (Age 0-17)	3	0.7	0.5	0.4	18,794	1.0	0.9	0.7
Other Medical	155	38.4	39.1	26.0	814,091	43.1	44.8	25.8
Other Surgical	4	1.0	9.0	22.4	58,671	3.1	27.1	50.2
Psychiatric (MDC 19)	1	0.2	0.5	2.5	3,012	0.2	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	2	0.5	0.4	0.3	8,836	0.5	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	7	1.7	2.4	3.5	24,837	1.3	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.5	1.0	0.6	36,358	1.9	0.9	0.5
4 Respiratory System	42	10.4	12.5	6.2	251,144	13.3	14.7	7.7
5 Circulatory System	19	4.7	6.0	7.9	79,841	4.2	7.8	16.1
6 Digestive System	20	5.0	7.6	5.9	142,813	7.6	11.2	7.6
7 Hepatobiliary System & Pancreas	8	2.0	2.9	2.2	39,950	2.1	4.2	3.2
8 Musculoskeletal System & Conn Tissue	5	1.2	5.3	9.0	22,679	1.2	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	15	3.7	1.9	1.1	89,326	4.7	2.0	1.1
10 Endocrine, Nutritional & Metabolic	10	2.5	3.8	2.1	39,073	2.1	3.5	1.8
11 Kidney & Urinary Tract	9	2.2	3.6	2.5	39,965	2.1	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.1	2.6	.	.	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	114	28.2	22.9	23.2	724,761	38.3	18.0	9.5
15 Newborn & Other Neonates	112	27.7	21.9	22.6	210,648	11.1	4.9	8.7
16 Blood and Blood-Forming Disorders	8	2.0	0.7	0.5	40,548	2.1	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	9	2.2	1.4	2.2	62,980	3.3	2.2	4.7
19 Mental Diseases and Disorders	1	0.2	0.5	2.5	3,012	0.2	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.9	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.5	1.6	1.6	22,523	1.2	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	11	2.7	0.8	1.2	51,272	2.7	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	0.5	0.4	0.3	8,836	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4663

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.25

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	404	2,028,370	96,527,808	4,107,961,203	871.00	31,353.00	893,765.00
Facility Charges (total)	.	1,890,564	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	4,680	7,418	16,408	2.16	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	9,956	12,363	15,612	4.58	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	2	3,084	8,467	17,540	2.00	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	15	6,940	9,445	13,076	3.14	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	4	2,520	4,934	6,357	1.25	2.29	2.48
098 Bronchitis & asthma Age 0-17	4	3,676	5,082	6,324	1.75	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	1	2,802	13,137	15,824	1.00	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	6	5,611	10,225	14,415	3.00	3.11	3.69
140 Angina pectoris	2	4,775	6,748	8,367	1.50	1.59	1.42
143 Chest pain	6	2,288	7,070	8,390	1.00	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	3	6,625	10,920	11,297	1.00	1.51	1.34
174 G.I. hemorrhage w cc	.	.	9,469	15,695	.	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	4	6,480	6,809	11,426	2.25	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	2,748	6,505	9,541	2.00	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4663

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.25

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	5	4,968	7,301	10,432	2.40	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	10,367	10,592	.	1.89	1.84
370 Cesarean section with cc	6	11,656	9,254	11,482	3.50	3.05	3.87
371 Cesarean section without cc	25	8,053	8,348	8,933	2.72	2.67	3.20
372 Vaginal delivery w complicating diag	5	5,559	5,310	6,645	1.60	2.03	2.09
373 Vaginal deliv w/o complicating diag	68	4,890	4,286	5,191	1.43	1.65	1.77
374 Vaginal delivery w sterilization/D&C	5	9,846	7,310	7,636	1.60	1.90	1.95
383 Other antepartum diag w med complic	2	6,380	4,701	8,274	3.50	2.05	2.61
385 Neonates died/transf to acute care fac	2	1,228	2,388	17,837	1.00	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	3	1,899	3,242	10,940	1.33	2.26	4.40
390 Neonate w other significant problems	20	2,392	2,170	2,861	1.84	2.00	2.29
391 Normal newborn	85	1,768	1,441	1,740	1.79	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	.	.	7,721	11,423	.	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	2	4,418	7,345	24,830	2.00	2.65	5.09
All Other DRGs	127	5,497	8,658	21,709	2.65	2.75	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	3,084	8,597	13,943	2.00	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	15	5,490	7,291	9,103	2.64	2.92	2.87
Major or Extreme SOI	5	7,501	12,287	17,233	3.20	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	3	4,321	5,327	7,097	1.67	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	2,802	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	3	5,146	8,420	11,263	3.00	2.85	3.00
Major or Extreme SOI	3	6,075	15,889	19,488	3.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,219	7,002	8,492	1.33	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	5	11,290	13,589	14,106	2.60	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	2,950	5,017	6,887	1.50	2.12	2.22
Major or Extreme SOI	1	10,873	8,174	11,584	5.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,578	10,978	.	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	30	8,558	8,533	8,950	2.87	2.74	3.19
Major or Extreme SOI	1	14,517	9,899	16,580	3.00	3.63	5.45
560 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	72	4,905	4,342	5,236	1.44	1.68	1.78
Major or Extreme SOI	1	7,172	6,368	8,705	1.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	9,846	7,336	7,294	1.60	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	100	1,809	1,512	1,813	1.77	1.73	1.89
Major or Extreme SOI	4	3,577	3,474	6,189	2.25	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	9,372	11,737	.	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	4,464	6,507	10,220	3.00	2.52	2.74
Major or Extreme SOI	1	11,502	10,231	18,365	4.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	5,642	6,509	9,859	3.00	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	143	4,997	8,143	25,508	2.50	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	266	65.8	64.6	62.9
Male	138	34.2	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	112	27.7	22.0	22.3
29-365 days	4	1.0	1.6	0.9
1-4 years	1	0.2	2.1	0.6
5-9	2	0.5	0.8	0.3
10-14	7	1.7	0.8	0.3
15-17	8	2.0	1.5	1.0
18-19	11	2.7	2.8	1.8
20-24	38	9.4	8.5	8.0
25-29	40	9.9	9.0	10.5
30-34	25	6.2	6.3	7.6
35-39	10	2.5	3.5	4.4
40-44	9	2.2	2.4	3.3
45-49	6	1.5	3.3	3.9
50-54	9	2.2	3.8	4.3
55-59	5	1.2	3.9	4.4
60-64	12	3.0	3.9	4.4
65-69	14	3.5	4.0	4.7
70-74	22	5.4	4.8	4.7
75-79	20	5.0	5.2	4.6
80-84	27	6.7	4.2	3.9
85-89	17	4.2	3.6	2.7
90 +	5	1.2	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.7	20.1	11.9
Urgent	234	57.9	27.9	39.1
Elective	58	14.4	30.4	26.1
Newborn	109	27.0	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	155	38.4	43.0	41.1
Clinic referral	1	0.2	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	7	1.7	0.1	4.6
Skilled nursing facility	1	0.2	0.1	0.3
Other health care facility	3	0.7	0.0	0.3
Emergency room	128	31.7	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	109	27.0	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	334	82.7	83.0	81.9
Another hospital	19	4.7	4.6	1.2
Skilled nursing facility	12	3.0	3.2	6.0
Intermediate care	7	1.7	0.4	0.1
Another type of institution	3	0.7	2.3	2.3
Under care of home service	8	2.0	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	7	1.7	0.9	1.2
Not reported	14	3.5	0.4	0.4
PRIMARY PAYER				
Medicare	94	23.3	22.4	20.2
Medicaid	146	36.1	22.2	17.8
Other government	4	1.0	1.7	1.9
Blue Cross/Blue Shield	45	11.1	11.6	13.0
Other commercial	25	6.2	9.2	7.6
Managed care	70	17.3	25.0	34.4
Self pay	11	2.7	6.4	2.9
Industrial/Worker's Comp	1	0.2	0.4	0.6
Charity	7	1.7	0.7	1.4
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.5	3.6	5.2
Central Utah	389	96.3	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	5	1.2	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	.	.	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	1	0.2	17.7	2.0
Tri-County	1	0.2	16.8	2.1
Utah County	.	.	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	6	1.5	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,033	100.0	100.0	100.0	264,081,038	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,773	16.3	21.9	22.2	14,259,168	5.4	6.6	7.7
Obstetric (MDC 14)	2,908	17.1	22.6	23.2	15,434,148	5.8	9.8	9.5
Pediatric Medical (Age 0-17)	505	3.0	3.7	2.2	6,711,737	2.5	2.8	1.8
Pediatric Surgical (Age 0-17)	102	0.6	0.6	0.4	1,203,812	0.5	0.7	0.7
Other Medical	4,850	28.5	25.3	26.0	69,651,616	26.4	26.4	25.8
Other Surgical	4,977	29.2	22.0	22.4	141,260,715	53.5	48.7	50.2
Psychiatric (MDC 19)	545	3.2	2.7	2.5	4,445,051	1.7	2.1	2.1
Rehabilitation (DRG 462)	338	2.0	1.0	0.9	9,911,926	3.8	2.4	1.8
Unknown (DRG 469-470)	35	0.2	0.2	0.3	1,202,864	0.5	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	568	3.3	2.4	3.5	8,450,199	3.2	2.7	5.6
2 Eye	10	0.1	0.1	0.1	185,337	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	85	0.5	0.6	0.6	1,134,764	0.4	0.5	0.5
4 Respiratory System	1,184	7.0	6.8	6.2	22,960,914	8.7	8.3	7.7
5 Circulatory System	2,184	12.8	8.1	7.9	67,453,261	25.5	17.9	16.1
6 Digestive System	1,186	7.0	6.6	5.9	18,674,566	7.1	8.4	7.6
7 Hepatobiliary System & Pancreas	477	2.8	2.6	2.2	6,989,055	2.6	3.1	3.2
8 Musculoskeletal System & Conn Tissue	1,858	10.9	9.4	9.0	41,709,393	15.8	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	221	1.3	1.2	1.1	2,986,957	1.1	1.1	1.1
10 Endocrine, Nutritional & Metabolic	321	1.9	2.2	2.1	3,515,263	1.3	1.7	1.8
11 Kidney & Urinary Tract	471	2.8	2.2	2.5	6,840,296	2.6	2.4	2.9
12 Male Reproductive System	54	0.3	0.3	0.6	807,359	0.3	0.3	0.6
13 Female Reproductive System	454	2.7	2.8	2.6	4,287,077	1.6	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	2,908	17.1	22.6	23.2	15,434,148	5.8	9.8	9.5
15 Newborn & Other Neonates	2,903	17.0	22.5	22.6	18,383,776	7.0	7.9	8.7
16 Blood and Blood-Forming Disorders	83	0.5	0.5	0.5	1,498,538	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	74	0.4	0.3	0.3	2,491,141	0.9	0.7	1.2
18 Infectious and Parasitic Diseases	568	3.3	2.5	2.2	17,958,591	6.8	5.3	4.7
19 Mental Diseases and Disorders	545	3.2	2.7	2.5	4,445,051	1.7	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	63	0.4	0.4	0.9	530,041	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	336	2.0	1.6	1.6	3,861,083	1.5	1.5	1.7
22 Burns	8	0.0	0.0	0.1	52,058	0.0	0.0	0.5
23 Factors Influencing Health Status	390	2.3	1.2	1.2	10,802,877	4.1	2.7	2.2
24 Multiple Significant Trauma	45	0.3	0.2	0.3	1,293,933	0.5	0.5	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	132,494	0.1	0.0	0.1
Unknown	35	0.2	0.2	0.3	1,202,864	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.1448

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,033	266,459,758	420,102,899	4,107,961,203	58934.00	105,144.00	893,765.00
Facility Charges (total)	.	264,081,038	416,817,575	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	15,504	11,766	16,408	3.46	2.97	3.58
Facility Charges & LOS (adjusted average)*	.	13,294	13,000	15,612	2.92	3.39	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	173	13,543	11,874	17,540	3.01	3.02	3.48
075 Major chest procedures	23	45,670	44,474	49,174	9.83	9.83	9.16
089 Simple pneumonia & pleurisy >17 w CC	215	13,137	11,220	13,076	4.27	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	72	6,551	6,127	6,357	2.77	2.63	2.48
098 Bronchitis & asthma Age 0-17	76	6,031	5,266	6,324	2.75	2.34	2.51
104 Cardiac valve/cardiorthor w card cath	36	84,462	84,462	124,800	10.39	10.39	12.54
105 Cardiac valve/cardiorthor w/o card cath	70	68,448	68,448	94,080	7.75	7.75	8.70
547 Coronary bypass with card cath w/ MCV	79	66,970	66,970	81,938	9.57	9.57	9.85
549 Coronary bypass w/o card cath w/ MCV	10	47,736	47,736	75,138	6.20	6.20	7.94
108 Other cardiothoracic procedures	10	61,399	61,399	75,729	7.20	7.20	6.84
110 Major cardiovascular procedures w cc	36	52,606	52,606	65,257	6.23	6.23	6.73
555 Perc. cardiovascular procedures w MCV	99	27,985	27,985	34,667	2.96	2.96	2.89
552 Other cardiac pacemaker implnt w/o MCV	111	24,806	25,049	30,129	1.83	1.91	2.20
121 Circ disrd w AMI & maj comp disch aliv	47	18,859	16,569	21,483	4.13	3.55	4.05
122 Circ disrd w AMI w/o comp disch alive	26	14,144	10,977	15,824	2.50	2.08	2.24
124 Circ disrd exc AMI w card cath & cmplx	81	17,039	16,686	22,151	3.11	3.11	3.60
125 Circ disrdr exc AMI w card cath w/o cx	169	11,551	11,713	14,546	1.74	1.77	1.81
127 Heart failure & shock	121	11,290	11,193	14,415	3.28	3.56	3.69
140 Angina pectoris	2	9,696	5,866	8,367	1.50	1.09	1.42
143 Chest pain	68	5,431	6,941	8,390	1.18	1.37	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	58	42,425	38,568	51,006	9.63	8.92	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	11	56,300	45,353	63,482	12.09	9.78	11.14
167 Appendectomy w/o compl dxl & w/o cc	126	8,878	9,699	11,297	1.12	1.26	1.34
174 G.I. hemorrhage w cc	162	12,484	12,178	15,695	2.81	2.86	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	108	10,339	9,432	11,426	3.02	2.89	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	44	7,950	7,722	9,541	2.25	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	8	23,959	24,787	29,225	6.00	6.59	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	4	11,821	11,576	16,356	2.25	2.42	3.18
544 Mjr jnt replace/reattach, low extrem	822	24,326	26,257	32,739	2.95	3.08	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 1.1448

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.19

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	105	20,480	21,301	30,006	3.97	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	64	14,471	15,568	19,529	2.33	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	71	7,564	8,231	10,432	2.39	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	54	10,449	11,633	13,370	1.83	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	299	8,596	9,202	10,592	1.27	1.58	1.84
370 Cesarean section with cc	81	9,414	8,662	11,482	3.46	3.05	3.87
371 Cesarean section without cc	373	7,694	7,272	8,933	2.90	2.72	3.20
372 Vaginal delivery w complicating diag	212	5,591	5,220	6,645	1.69	1.78	2.09
373 Vaginal deliv w/o complicating diag	1,994	4,002	4,043	5,191	1.26	1.47	1.77
374 Vaginal delivery w sterilization/D&C	57	5,637	6,158	7,636	1.57	1.70	1.95
383 Other antepartum diag w med complic	89	8,745	7,967	8,274	2.71	2.48	2.61
385 Neonates died/transf to acute care fac	12	28,579	7,911	17,837	8.92	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	202	45,094	40,812	76,982	16.52	15.22	24.00
387 Prematurity w major problems	37	23,126	19,797	33,977	10.94	9.31	14.01
389 Full term neonate w major problems	123	11,673	8,110	10,940	4.02	3.45	4.40
390 Neonate w other significant problems	238	3,666	3,135	2,861	2.03	2.11	2.29
391 Normal newborn	2,188	1,790	1,541	1,740	1.35	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	35	33,324	32,976	27,565	5.66	5.62	5.15
578 Infect/parasitic diseases with OR proc	94	58,931	52,597	71,344	10.92	10.11	11.71
430 Psychoses	515	8,118	9,440	13,098	4.59	4.86	6.78
521 Alc/drug abuse or depnd w cc	28	10,832	11,276	11,423	3.14	3.45	3.90
462 Rehabilitation	338	28,392	28,392	31,197	12.97	12.97	12.46
468 Extensive OR proc unrelated to p.d.	64	39,581	37,502	48,585	7.22	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	12	81,886	79,809	94,727	15.33	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	10	202,025	202,025	272,018	30.22	30.22	31.05
486 Other OR proc for mult signif trauma	11	42,209	47,863	79,880	7.09	8.47	9.70
499 Back & neck procedures w cc	13	10,604	13,120	19,091	1.92	2.38	2.61
500 Back & Neck Procedures w/o CC	51	7,715	8,998	12,796	1.18	1.22	1.48
502 Knee procedures w/o cc	4	12,221	12,770	15,978	3.67	3.50	3.50
470 Ungroupable	35	34,368	24,915	24,830	7.51	6.13	5.09
All Other DRGs	6,757	19,156	16,421	21,709	3.55	3.30	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	119	12,678	11,275	13,943	2.66	2.76	2.87
Major or Extreme SOI	51	16,717	14,332	22,174	3.92	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	188	8,200	7,601	9,103	3.15	2.84	2.87
Major or Extreme SOI	129	15,911	13,930	17,233	4.88	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	30	5,833	5,520	7,097	2.13	2.14	2.23
Major or Extreme SOI	4	13,081	11,828	14,258	3.25	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	309	30,690	30,690	31,657	1.43	1.43	1.53
Major or Extreme SOI	81	38,841	38,841	45,206	3.18	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	35	13,461	10,529	14,752	2.40	2.16	2.24
Major or Extreme SOI	41	19,048	18,520	24,397	4.23	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	169	11,013	11,369	14,546	1.59	1.69	1.71
Major or Extreme SOI	24	17,069	16,761	20,095	3.33	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	84	9,147	9,388	11,263	2.74	3.07	3.00
Major or Extreme SOI	49	16,955	14,887	19,488	4.91	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	127	6,966	7,407	8,492	2.07	2.14	2.05
Major or Extreme SOI	35	11,414	11,292	14,603	3.12	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	96	21,292	21,517	26,628	5.47	5.38	5.48
Major or Extreme SOI	50	49,511	46,697	66,504	10.96	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	175	10,183	11,952	14,106	1.73	2.03	2.29
Major or Extreme SOI	4	41,439	33,156	31,079	8.75	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	91	5,947	5,622	6,887	2.16	2.15	2.22
Major or Extreme SOI	10	10,933	8,407	11,584	3.22	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	634	23,912	26,171	32,270	2.81	2.89	3.01
Major or Extreme SOI	20	34,518	34,866	42,471	4.95	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	111	14,439	15,562	19,726	2.50	2.62	2.80
Major or Extreme SOI	14	29,713	23,726	34,350	4.79	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	17,755	10,076	9,186	6.33	4.46	3.20
Major or Extreme SOI	2	7,662	8,220	20,623	2.50	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	324	8,878	9,599	10,978	1.34	1.66	1.93
Major or Extreme SOI	3	12,862	23,431	32,421	3.33	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	422	7,394	7,139	8,950	2.82	2.66	3.19
Major or Extreme SOI	32	15,598	13,244	16,580	5.22	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,137	4,044	4,102	5,236	1.29	1.50	1.78
Major or Extreme SOI	70	7,606	6,606	8,705	2.47	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	53	4,857	5,877	7,294	1.56	1.69	1.91
Major or Extreme SOI	4	15,964	10,925	14,404	2.67	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	252	6,882	7,651	9,741	3.91	3.98	5.25
Major or Extreme SOI	30	11,795	11,927	16,954	6.00	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,394	1,844	1,625	1,813	1.42	1.61	1.89
Major or Extreme SOI	44	6,593	6,913	6,189	2.88	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	36	7,102	6,894	7,764	2.35	2.76	3.09
Major or Extreme SOI	7	10,029	13,916	15,164	2.83	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	81	9,929	10,006	12,577	1.26	1.30	1.60
Major or Extreme SOI	38	23,143	23,143	26,356	3.47	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	213	10,193	11,345	15,238	1.79	2.02	2.30
Major or Extreme SOI	37	22,221	20,763	29,103	5.05	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	47	10,257	9,467	11,737	2.33	2.30	2.44
Major or Extreme SOI	34	17,560	16,729	20,903	3.73	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	7,697	8,620	12,193	2.63	2.50	2.54
Major or Extreme SOI	7	20,384	16,929	20,507	5.43	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	43	7,716	8,626	10,220	2.49	2.53	2.74
Major or Extreme SOI	13	13,150	13,583	18,365	3.62	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	59	8,131	7,909	9,859	2.57	2.57	2.55
Major or Extreme SOI	11	31,564	18,862	18,638	7.40	4.86	4.27
All other APRDRGs	7,949	22,275	18,442	25,508	4.91	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,049	59.0	63.0	62.9
Male	6,984	41.0	36.9	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,850	16.7	22.4	22.3
29-365 days	180	1.1	1.2	0.9
1-4 years	128	0.8	1.1	0.6
5-9	58	0.3	0.5	0.3
10-14	77	0.5	0.6	0.3
15-17	165	1.0	1.0	1.0
18-19	239	1.4	1.8	1.8
20-24	1,142	6.7	8.6	8.0
25-29	1,315	7.7	9.7	10.5
30-34	927	5.4	6.2	7.6
35-39	590	3.5	3.7	4.4
40-44	464	2.7	2.5	3.3
45-49	585	3.4	3.2	3.9
50-54	641	3.8	3.5	4.3
55-59	759	4.5	3.7	4.4
60-64	887	5.2	4.1	4.4
65-69	1,273	7.5	5.4	4.7
70-74	1,341	7.9	5.7	4.7
75-79	1,332	7.8	5.5	4.6
80-84	1,101	6.5	4.9	3.9
85-89	690	4.1	3.3	2.7
90 +	289	1.7	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	65	0.4	7.7	11.9
Urgent	11,113	65.2	48.9	39.1
Elective	3,072	18.0	21.4	26.1
Newborn	2,773	16.3	21.9	22.2
Trauma Center	1	0.0	0.0	0.6
Unknown	9	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,342	43.1	44.2	41.1
Clinic referral	33	0.2	0.3	3.7
HMO Referral	1	0.0	0.0	0.0
Other hospital	822	4.8	2.7	4.6
Skilled nursing facility	43	0.3	0.2	0.3
Other health care facility	42	0.2	0.1	0.3
Emergency room	5,972	35.1	30.6	27.6
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	2,758	16.2	21.8	22.1
Premature delivery	13	0.1	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	6	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	12,918	75.8	80.9	81.9
Another hospital	151	0.9	1.8	1.2
Skilled nursing facility	1,492	8.8	7.0	6.0
Intermediate care	1	0.0	0.0	0.1
Another type of institution	504	3.0	2.3	2.3
Under care of home service	1,715	10.1	6.7	6.6
Left against medical advice	38	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	202	1.2	1.0	1.2
Not reported	12	0.1	0.0	0.4
PRIMARY PAYER				
Medicare	5,403	31.7	24.0	20.2
Medicaid	3,119	18.3	21.0	17.8
Other government	184	1.1	1.2	1.9
Blue Cross/Blue Shield	1,687	9.9	14.0	13.0
Other commercial	1,429	8.4	9.1	7.6
Managed care	4,514	26.5	26.8	34.4
Self pay	227	1.3	1.8	2.9
Industrial/Worker's Comp	74	0.4	0.4	0.6
Charity	345	2.0	1.3	1.4
Children's Health Insurance Plan	30	0.2	0.2	0.1
Not reported	21	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	19	0.1	26.1	5.2
Central Utah	79	0.5	0.6	3.1
Davis County	32	0.2	0.3	9.9
Salt Lake County	120	0.7	0.6	34.4
Southeastern Utah	20	0.1	5.8	1.7
Southwest Utah	14,531	85.3	51.1	8.1
Summit County	5	0.0	0.0	0.9
Tooele County	6	0.0	0.1	2.0
Tri-County	10	0.1	5.1	2.1
Utah County	69	0.4	0.3	17.5
Wasatch County	10	0.1	0.1	0.7
Weber/Morgan	27	0.2	0.6	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	2,097	12.3	9.1	5.1
Unknown	7	0.0	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	255	100.0	100.0	100.0	1,316,886	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	47	18.4	21.5	22.2	96,208	7.3	4.7	7.7
Obstetric (MDC 14)	50	19.6	22.9	23.2	349,275	26.5	18.0	9.5
Pediatric Medical (Age 0-17)	30	11.8	6.1	2.2	108,779	8.3	3.9	1.8
Pediatric Surgical (Age 0-17)	1	0.4	0.5	0.4	7,573	0.6	0.9	0.7
Other Medical	123	48.2	39.1	26.0	738,243	56.1	44.8	25.8
Other Surgical	.	.	9.0	22.4	.	.	27.1	50.2
Psychiatric (MDC 19)	4	1.6	0.5	2.5	16,807	1.3	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.3	.	.	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	5	2.0	2.4	3.5	23,540	1.8	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.8	1.0	0.6	7,002	0.5	0.9	0.5
4 Respiratory System	33	12.9	12.5	6.2	177,528	13.5	14.7	7.7
5 Circulatory System	10	3.9	6.0	7.9	55,981	4.3	7.8	16.1
6 Digestive System	20	7.8	7.6	5.9	128,888	9.8	11.2	7.6
7 Hepatobiliary System & Pancreas	4	1.6	2.9	2.2	16,932	1.3	4.2	3.2
8 Musculoskeletal System & Conn Tissue	11	4.3	5.3	9.0	93,493	7.1	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	7	2.7	1.9	1.1	60,695	4.6	2.0	1.1
10 Endocrine, Nutritional & Metabolic	18	7.1	3.8	2.1	94,505	7.2	3.5	1.8
11 Kidney & Urinary Tract	10	3.9	3.6	2.5	77,285	5.9	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	1	0.4	2.1	2.6	4,068	0.3	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	50	19.6	22.9	23.2	349,275	26.5	18.0	9.5
15 Newborn & Other Neonates	50	19.6	21.9	22.6	103,012	7.8	4.9	8.7
16 Blood and Blood-Forming Disorders	2	0.8	0.7	0.5	3,257	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.4	0.1	0.3	3,131	0.2	0.1	1.2
18 Infectious and Parasitic Diseases	4	1.6	1.4	2.2	23,621	1.8	2.2	4.7
19 Mental Diseases and Disorders	4	1.6	0.5	2.5	16,807	1.3	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.8	0.4	0.9	12,265	0.9	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	2.0	1.6	1.6	30,877	2.3	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	15	5.9	0.8	1.2	31,689	2.4	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.4	0.0	0.0	3,037	0.2	0.0	0.1
Unknown	.	.	0.4	0.3	.	.	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5027

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.78

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.96

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	255	1,381,562	96,527,808	4,107,961,203	616.00	31,353.00	893,765.00
Facility Charges (total)	.	1,316,886	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	5,164	7,418	16,408	2.42	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	10,129	12,363	15,612	4.60	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	2	5,611	8,467	17,540	3.50	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	8	7,456	9,445	13,076	3.38	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	6	3,567	4,934	6,357	1.67	2.29	2.48
098 Bronchitis & asthma Age 0-17	8	4,334	5,082	6,324	2.25	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	6	8,116	10,225	14,415	3.67	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	1	1,546	7,070	8,390	1.00	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	1	7,573	10,920	11,297	1.00	1.51	1.34
174 G.I. hemorrhage w cc	1	1,994	9,469	15,695	1.00	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	7	8,537	6,809	11,426	2.83	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	4,701	6,505	9,541	1.00	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5027

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.78

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.96

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	7	6,443	7,301	10,432	2.86	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	10,367	10,592	.	1.89	1.84
370 Cesarean section with cc	2	10,902	9,254	11,482	3.50	3.05	3.87
371 Cesarean section without cc	7	8,426	8,348	8,933	2.14	2.67	3.20
372 Vaginal delivery w complicating diag	1	6,088	5,310	6,645	2.00	2.03	2.09
373 Vaginal deliv w/o complicating diag	33	5,675	4,286	5,191	1.70	1.65	1.77
374 Vaginal delivery w sterilization/D&C	5	9,570	7,310	7,636	1.80	1.90	1.95
383 Other antepartum diag w med complic	1	4,181	4,701	8,274	1.00	2.05	2.61
385 Neonates died/transf to acute care fac	3	945	2,388	17,837	1.00	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	4	3,552	3,242	10,940	2.25	2.26	4.40
390 Neonate w other significant problems	1	4,221	2,170	2,861	2.00	2.00	2.29
391 Normal newborn	41	1,920	1,441	1,740	1.80	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	2	6,132	7,721	11,423	1.50	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	.	.	7,345	24,830	.	2.65	5.09
All Other DRGs	106	5,310	8,658	21,709	2.65	2.75	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,611	8,597	13,943	3.50	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	14	5,820	7,291	9,103	2.64	2.92	2.87
Major or Extreme SOI	1	5,788	12,287	17,233	3.00	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	1	1,980	5,327	7,097	1.00	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	4	7,770	8,420	11,263	3.50	2.85	3.00
Major or Extreme SOI	2	8,809	15,889	19,488	4.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	1,449	7,002	8,492	1.00	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	1	7,573	13,589	14,106	1.00	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	6,786	5,017	6,887	2.38	2.12	2.22
Major or Extreme SOI	1	1,675	8,174	11,584	1.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,003	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,578	10,978	.	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	9	9,045	8,533	8,950	2.44	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	33	5,718	4,342	5,236	1.70	1.68	1.78
Major or Extreme SOI	1	4,712	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	9,570	7,336	7,294	1.80	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	41	1,920	1,512	1,813	1.80	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	8,737	5,508	7,764	2.00	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	9,372	11,737	.	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	3,047	6,507	10,220	.	2.52	2.74
Major or Extreme SOI	1	7,506	10,231	18,365	2.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	7,994	6,509	9,859	4.00	2.52	2.55
Major or Extreme SOI	1	2,755	9,005	18,638	.	4.00	4.27
All other APRDRGs	122	5,247	8,143	25,508	2.64	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	157	61.6	64.6	62.9
Male	98	38.4	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	50	19.6	22.0	22.3
29-365 days	8	3.1	1.6	0.9
1-4 years	14	5.5	2.1	0.6
5-9	4	1.6	0.8	0.3
10-14	.	.	0.8	0.3
15-17	2	0.8	1.5	1.0
18-19	5	2.0	2.8	1.8
20-24	27	10.6	8.5	8.0
25-29	17	6.7	9.0	10.5
30-34	16	6.3	6.3	7.6
35-39	8	3.1	3.5	4.4
40-44	5	2.0	2.4	3.3
45-49	4	1.6	3.3	3.9
50-54	6	2.4	3.8	4.3
55-59	2	0.8	3.9	4.4
60-64	8	3.1	3.9	4.4
65-69	6	2.4	4.0	4.7
70-74	23	9.0	4.8	4.7
75-79	12	4.7	5.2	4.6
80-84	18	7.1	4.2	3.9
85-89	16	6.3	3.6	2.7
90 +	4	1.6	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2	0.8	20.1	11.9
Urgent	106	41.6	27.9	39.1
Elective	99	38.8	30.4	26.1
Newborn	48	18.8	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	73	28.6	43.0	41.1
Clinic referral	62	24.3	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.4	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	69	27.1	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	44	17.3	20.4	22.1
Premature delivery	2	0.8	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	2	0.8	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	2	0.8	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	200	78.4	83.0	81.9
Another hospital	16	6.3	4.6	1.2
Skilled nursing facility	16	6.3	3.2	6.0
Intermediate care	5	2.0	0.4	0.1
Another type of institution	2	0.8	2.3	2.3
Under care of home service	10	3.9	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	6	2.4	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	59	23.1	22.4	20.2
Medicaid	55	21.6	22.2	17.8
Other government	.	.	1.7	1.9
Blue Cross/Blue Shield	30	11.8	11.6	13.0
Other commercial	13	5.1	9.2	7.6
Managed care	73	28.6	25.0	34.4
Self pay	17	6.7	6.4	2.9
Industrial/Worker's Comp	1	0.4	0.4	0.6
Charity	6	2.4	0.7	1.4
Children's Health Insurance Plan	1	0.4	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.4	3.6	5.2
Central Utah	240	94.1	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	1	0.4	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	5	2.0	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	.	.	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	8	3.1	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	304	100.0	100.0	100.0	2,034,831	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	30	9.9	21.5	22.2	41,461	2.0	4.7	7.7
Obstetric (MDC 14)	34	11.2	22.9	23.2	174,626	8.6	18.0	9.5
Pediatric Medical (Age 0-17)	39	12.8	6.1	2.2	201,571	9.9	3.9	1.8
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	0.9	0.7
Other Medical	201	66.1	39.1	26.0	1,617,173	79.5	44.8	25.8
Other Surgical	.	.	9.0	22.4	.	.	27.1	50.2
Psychiatric (MDC 19)	.	.	0.5	2.5	.	.	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.3	.	.	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	13	4.3	2.4	3.5	86,387	4.2	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	2.3	1.0	0.6	45,383	2.2	0.9	0.5
4 Respiratory System	65	21.4	12.5	6.2	558,070	27.4	14.7	7.7
5 Circulatory System	51	16.8	6.0	7.9	368,118	18.1	7.8	16.1
6 Digestive System	39	12.8	7.6	5.9	258,949	12.7	11.2	7.6
7 Hepatobiliary System & Pancreas	10	3.3	2.9	2.2	92,031	4.5	4.2	3.2
8 Musculoskeletal System & Conn Tissue	8	2.6	5.3	9.0	61,849	3.0	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	2	0.7	1.9	1.1	15,784	0.8	2.0	1.1
10 Endocrine, Nutritional & Metabolic	5	1.6	3.8	2.1	42,948	2.1	3.5	1.8
11 Kidney & Urinary Tract	18	5.9	3.6	2.5	139,666	6.9	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.1	2.6	.	.	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	34	11.2	22.9	23.2	174,626	8.6	18.0	9.5
15 Newborn & Other Neonates	34	11.2	21.9	22.6	51,661	2.5	4.9	8.7
16 Blood and Blood-Forming Disorders	3	1.0	0.7	0.5	35,142	1.7	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	4	1.3	1.4	2.2	36,045	1.8	2.2	4.7
19 Mental Diseases and Disorders	.	.	0.5	2.5	.	.	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.7	0.4	0.9	13,477	0.7	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.6	1.6	1.6	28,580	1.4	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	4	1.3	0.8	1.2	26,115	1.3	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.3	.	.	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5629

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.99

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.63

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	304	2,060,162	96,527,808	4,107,961,203	801.00	31,353.00	893,765.00
Facility Charges (total)	.	2,034,831	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	6,694	7,418	16,408	2.63	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	11,725	12,363	15,612	4.48	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	5	8,431	8,467	17,540	3.20	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	23	10,043	9,445	13,076	4.09	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	13	4,056	4,934	6,357	2.15	2.29	2.48
098 Bronchitis & asthma Age 0-17	.	.	5,082	6,324	.	2.23	2.51
104 Cardiac valve/cardiorthor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	11	11,427	10,225	14,415	3.55	3.11	3.69
140 Angina pectoris	1	14,874	6,748	8,367	5.00	1.59	1.42
143 Chest pain	14	5,590	7,070	8,390	1.46	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	.	.	10,920	11,297	.	1.51	1.34
174 G.I. hemorrhage w cc	2	6,406	9,469	15,695	2.50	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	10	4,706	6,809	11,426	1.50	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	5,499	6,505	9,541	1.86	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5629

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.99

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.63

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	2	10,429	7,301	10,432	4.50	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	10,367	10,592	.	1.89	1.84
370 Cesarean section with cc	4	9,147	9,254	11,482	3.25	3.05	3.87
371 Cesarean section without cc	4	7,838	8,348	8,933	2.50	2.67	3.20
372 Vaginal delivery w complicating diag	2	4,403	5,310	6,645	1.50	2.03	2.09
373 Vaginal deliv w/o complicating diag	18	3,890	4,286	5,191	1.39	1.65	1.77
374 Vaginal delivery w sterilization/D&C	2	6,034	7,310	7,636	1.50	1.90	1.95
383 Other antepartum diag w med complic	2	3,810	4,701	8,274	2.00	2.05	2.61
385 Neonates died/transf to acute care fac	1	0	2,388	17,837	1.00	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	1	2,082	3,242	10,940	3.00	2.26	4.40
390 Neonate w other significant problems	5	1,886	2,170	2,861	2.00	2.00	2.29
391 Normal newborn	27	1,325	1,441	1,740	1.54	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	2	6,739	7,721	11,423	3.50	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	.	.	7,345	24,830	.	2.65	5.09
All Other DRGs	148	7,529	8,658	21,709	2.70	2.75	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	8,431	8,597	13,943	3.20	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	29	7,617	7,291	9,103	3.32	2.92	2.87
Major or Extreme SOI	6	11,927	12,287	17,233	4.50	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	1	4,949	5,327	7,097	1.00	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	8	8,911	8,420	11,263	2.88	2.85	3.00
Major or Extreme SOI	3	18,138	15,889	19,488	5.33	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	7	4,492	7,002	8,492	1.40	1.75	2.05
Major or Extreme SOI	2	4,151	12,985	14,603	1.50	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	13,589	14,106	.	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	4,923	5,017	6,887	1.62	2.12	2.22
Major or Extreme SOI	3	3,344	8,174	11,584	1.33	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,578	10,978	.	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	8	8,492	8,533	8,950	2.88	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	18	3,834	4,342	5,236	1.39	1.68	1.78
Major or Extreme SOI	1	5,727	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,034	7,336	7,294	1.50	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	29	1,328	1,512	1,813	1.54	1.73	1.89
Major or Extreme SOI	1	2,082	3,474	6,189	3.00	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,134	5,508	7,764	3.00	2.57	3.09
Major or Extreme SOI	1	8,343	14,030	15,164	4.00	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	9,372	11,737	.	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,507	10,220	.	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	9,697	6,509	9,859	4.25	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	157	7,165	8,143	25,508	2.65	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	170	55.9	64.6	62.9
Male	134	44.1	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	33	10.9	22.0	22.3
29-365 days	4	1.3	1.6	0.9
1-4 years	15	4.9	2.1	0.6
5-9	2	0.7	0.8	0.3
10-14	4	1.3	0.8	0.3
15-17	11	3.6	1.5	1.0
18-19	5	1.6	2.8	1.8
20-24	9	3.0	8.5	8.0
25-29	14	4.6	9.0	10.5
30-34	15	4.9	6.3	7.6
35-39	7	2.3	3.5	4.4
40-44	8	2.6	2.4	3.3
45-49	12	3.9	3.3	3.9
50-54	16	5.3	3.8	4.3
55-59	21	6.9	3.9	4.4
60-64	17	5.6	3.9	4.4
65-69	18	5.9	4.0	4.7
70-74	33	10.9	4.8	4.7
75-79	24	7.9	5.2	4.6
80-84	12	3.9	4.2	3.9
85-89	18	5.9	3.6	2.7
90 +	6	2.0	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	157	51.6	20.1	11.9
Urgent	79	26.0	27.9	39.1
Elective	37	12.2	30.4	26.1
Newborn	31	10.2	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	82	27.0	43.0	41.1
Clinic referral	34	11.2	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	157	51.6	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	29	9.5	20.4	22.1
Premature delivery	1	0.3	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	1	0.3	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	245	80.6	83.0	81.9
Another hospital	13	4.3	4.6	1.2
Skilled nursing facility	.	.	3.2	6.0
Intermediate care	6	2.0	0.4	0.1
Another type of institution	29	9.5	2.3	2.3
Under care of home service	7	2.3	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	4	1.3	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	98	32.2	22.4	20.2
Medicaid	44	14.5	22.2	17.8
Other government	2	0.7	1.7	1.9
Blue Cross/Blue Shield	45	14.8	11.6	13.0
Other commercial	27	8.9	9.2	7.6
Managed care	66	21.7	25.0	34.4
Self pay	10	3.3	6.4	2.9
Industrial/Worker's Comp	2	0.7	0.4	0.6
Charity	9	3.0	0.7	1.4
Children's Health Insurance Plan	1	0.3	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	33	10.9	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	.	.	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	207	68.1	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	1	0.3	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	55	18.1	3.6	5.1
Unknown	8	2.6	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	993	100.0	100.0	100.0	4,059,484	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	194	19.5	21.5	22.2	204,471	5.0	4.7	7.7
Obstetric (MDC 14)	211	21.2	22.9	23.2	839,239	20.7	18.0	9.5
Pediatric Medical (Age 0-17)	72	7.3	6.1	2.2	158,088	3.9	3.9	1.8
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	0.9	0.7
Other Medical	438	44.1	39.1	26.0	2,207,342	54.4	44.8	25.8
Other Surgical	57	5.7	9.0	22.4	534,994	13.2	27.1	50.2
Psychiatric (MDC 19)	18	1.8	0.5	2.5	109,529	2.7	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	3	0.3	0.4	0.3	5,821	0.1	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	34	3.4	2.4	3.5	142,061	3.5	2.3	5.6
2 Eye	1	0.1	0.0	0.1	2,644	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	10	1.0	1.0	0.6	25,441	0.6	0.9	0.5
4 Respiratory System	135	13.6	12.5	6.2	651,857	16.1	14.7	7.7
5 Circulatory System	56	5.6	6.0	7.9	286,468	7.1	7.8	16.1
6 Digestive System	94	9.5	7.6	5.9	508,750	12.5	11.2	7.6
7 Hepatobiliary System & Pancreas	50	5.0	2.9	2.2	361,731	8.9	4.2	3.2
8 Musculoskeletal System & Conn Tissue	29	2.9	5.3	9.0	176,756	4.4	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	17	1.7	1.9	1.1	65,657	1.6	2.0	1.1
10 Endocrine, Nutritional & Metabolic	22	2.2	3.8	2.1	75,013	1.8	3.5	1.8
11 Kidney & Urinary Tract	41	4.1	3.6	2.5	174,579	4.3	4.2	2.9
12 Male Reproductive System	1	0.1	0.1	0.6	8,192	0.2	0.1	0.6
13 Female Reproductive System	27	2.7	2.1	2.6	193,140	4.8	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	211	21.2	22.9	23.2	839,239	20.7	18.0	9.5
15 Newborn & Other Neonates	195	19.6	21.9	22.6	206,449	5.1	4.9	8.7
16 Blood and Blood-Forming Disorders	6	0.6	0.7	0.5	37,747	0.9	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.1	0.3	24,375	0.6	0.1	1.2
18 Infectious and Parasitic Diseases	12	1.2	1.4	2.2	48,351	1.2	2.2	4.7
19 Mental Diseases and Disorders	18	1.8	0.5	2.5	109,529	2.7	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	7	0.7	0.4	0.9	35,928	0.9	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	14	1.4	1.6	1.6	56,010	1.4	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	7	0.7	0.8	1.2	18,352	0.5	0.6	2.2
24 Multiple Significant Trauma	1	0.1	0.1	0.3	5,395	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.3	0.4	0.3	5,821	0.1	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4957

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.20

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	993	4,094,287	96,527,808	4,107,961,203	2,966.00	31,353.00	893,765.00
Facility Charges (total)	.	4,059,484	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	4,088	7,418	16,408	2.99	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	8,167	12,363	15,612	5.18	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	5	7,020	8,467	17,540	3.60	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	36	5,127	9,445	13,076	2.82	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	17	2,544	4,934	6,357	2.35	2.29	2.48
098 Bronchitis & asthma Age 0-17	15	2,028	5,082	6,324	2.00	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	15	6,459	10,225	14,415	3.75	3.11	3.69
140 Angina pectoris	1	4,523	6,748	8,367	1.00	1.59	1.42
143 Chest pain	5	2,863	7,070	8,390	1.00	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	1	51,708	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	3	7,505	10,920	11,297	2.00	1.51	1.34
174 G.I. hemorrhage w cc	3	6,928	9,469	15,695	4.00	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	20	3,972	6,809	11,426	2.55	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	4,593	6,505	9,541	2.41	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4957

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.20

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.93

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	5	4,197	7,301	10,432	2.40	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	2	10,750	13,055	13,370	3.00	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	20	7,598	10,367	10,592	1.35	1.89	1.84
370 Cesarean section with cc	17	7,452	9,254	11,482	3.82	3.05	3.87
371 Cesarean section without cc	37	5,425	8,348	8,933	2.59	2.67	3.20
372 Vaginal delivery w complicating diag	24	3,467	5,310	6,645	2.17	2.03	2.09
373 Vaginal deliv w/o complicating diag	97	3,198	4,286	5,191	1.94	1.65	1.77
374 Vaginal delivery w sterilization/D&C	9	5,511	7,310	7,636	2.22	1.90	1.95
383 Other antepartum diag w med complic	10	2,308	4,701	8,274	2.00	2.05	2.61
385 Neonates died/transf to acute care fac	2	1,257	2,388	17,837	1.00	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	1	2,935	4,212	76,982	4.00	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	8	1,777	3,242	10,940	2.13	2.26	4.40
390 Neonate w other significant problems	31	1,125	2,170	2,861	1.80	2.00	2.29
391 Normal newborn	146	948	1,441	1,740	1.70	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	2	3,256	6,316	13,098	2.50	2.61	6.78
521 Alc/drug abuse or depnd w cc	1	14,514	7,721	11,423	9.00	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	3	1,940	7,345	24,830	1.33	2.65	5.09
All Other DRGs	438	4,893	8,658	21,709	3.11	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	6,907	8,597	13,943	3.25	2.89	2.87
Major or Extreme SOI	1	7,470	14,733	22,174	5.00	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	62	4,609	7,291	9,103	2.86	2.92	2.87
Major or Extreme SOI	5	5,052	12,287	17,233	2.75	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	3	3,465	5,327	7,097	2.50	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	15	6,459	8,420	11,263	3.75	2.85	3.00
Major or Extreme SOI	.	.	15,889	19,488	.	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	3,300	7,002	8,492	1.44	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	22,602	28,192	26,628	5.67	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	6	8,753	13,589	14,106	2.75	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	24	3,448	5,017	6,887	2.26	2.12	2.22
Major or Extreme SOI	1	8,689	8,174	11,584	4.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	2,920	4,263	9,186	2.50	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	13	7,400	10,578	10,978	1.46	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	53	5,910	8,533	8,950	2.87	2.74	3.19
Major or Extreme SOI	1	14,163	9,899	16,580	9.00	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	119	3,258	4,342	5,236	1.99	1.68	1.78
Major or Extreme SOI	2	2,880	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	5,511	7,336	7,294	2.22	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	3,256	6,852	9,741	2.50	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	176	992	1,512	1,813	1.74	1.73	1.89
Major or Extreme SOI	1	3,413	3,474	6,189	3.00	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	8,756	5,508	7,764	5.00	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	12	7,665	13,145	15,238	2.08	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	3,959	9,372	11,737	2.33	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	5,420	6,507	10,220	3.17	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	2,964	6,509	9,859	2.20	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	445	4,597	8,143	25,508	3.10	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	643	64.8	64.6	62.9
Male	350	35.2	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	199	20.0	22.0	22.3
29-365 days	20	2.0	1.6	0.9
1-4 years	26	2.6	2.1	0.6
5-9	5	0.5	0.8	0.3
10-14	7	0.7	0.8	0.3
15-17	12	1.2	1.5	1.0
18-19	29	2.9	2.8	1.8
20-24	96	9.7	8.5	8.0
25-29	74	7.5	9.0	10.5
30-34	82	8.3	6.3	7.6
35-39	23	2.3	3.5	4.4
40-44	24	2.4	2.4	3.3
45-49	29	2.9	3.3	3.9
50-54	27	2.7	3.8	4.3
55-59	20	2.0	3.9	4.4
60-64	34	3.4	3.9	4.4
65-69	43	4.3	4.0	4.7
70-74	63	6.3	4.8	4.7
75-79	70	7.0	5.2	4.6
80-84	41	4.1	4.2	3.9
85-89	47	4.7	3.6	2.7
90 +	22	2.2	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	381	38.4	20.1	11.9
Urgent	1	0.1	27.9	39.1
Elective	415	41.8	30.4	26.1
Newborn	194	19.5	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	1	0.1	0.1	0.1
Not reported	1	0.1	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	415	41.8	43.0	41.1
Clinic referral	2	0.2	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	381	38.4	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	167	16.8	20.4	22.1
Premature delivery	1	0.1	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	26	2.6	0.8	0.1
Not reported	1	0.1	0.0	0.1
DISCHARGE STATUS				
Home self care	873	87.9	83.0	81.9
Another hospital	35	3.5	4.6	1.2
Skilled nursing facility	12	1.2	3.2	6.0
Intermediate care	26	2.6	0.4	0.1
Another type of institution	15	1.5	2.3	2.3
Under care of home service	17	1.7	4.9	6.6
Left against medical advice	2	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	13	1.3	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	243	24.5	22.4	20.2
Medicaid	186	18.7	22.2	17.8
Other government	19	1.9	1.7	1.9
Blue Cross/Blue Shield	72	7.3	11.6	13.0
Other commercial	74	7.5	9.2	7.6
Managed care	305	30.7	25.0	34.4
Self pay	86	8.7	6.4	2.9
Industrial/Worker's Comp	2	0.2	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	6	0.6	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.6	5.2
Central Utah	948	95.5	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	3	0.3	1.1	34.4
Southeastern Utah	12	1.2	7.3	1.7
Southwest Utah	8	0.8	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	3	0.3	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	11	1.1	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	7	0.7	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	971	100.0	100.0	100.0	8,741,446	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	266	27.4	21.5	22.2	345,298	4.0	4.7	7.7
Obstetric (MDC 14)	278	28.6	22.9	23.2	1,499,504	17.2	18.0	9.5
Pediatric Medical (Age 0-17)	23	2.4	6.1	2.2	114,932	1.3	3.9	1.8
Pediatric Surgical (Age 0-17)	3	0.3	0.5	0.4	37,726	0.4	0.9	0.7
Other Medical	189	19.5	39.1	26.0	1,340,514	15.3	44.8	25.8
Other Surgical	211	21.7	9.0	22.4	5,398,707	61.8	27.1	50.2
Psychiatric (MDC 19)	.	.	0.5	2.5	.	.	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.1	0.4	0.3	4,765	0.1	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	8	0.8	2.4	3.5	54,516	0.6	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.0	0.6	.	.	0.9	0.5
4 Respiratory System	67	6.9	12.5	6.2	544,319	6.2	14.7	7.7
5 Circulatory System	11	1.1	6.0	7.9	100,388	1.1	7.8	16.1
6 Digestive System	25	2.6	7.6	5.9	186,581	2.1	11.2	7.6
7 Hepatobiliary System & Pancreas	12	1.2	2.9	2.2	85,058	1.0	4.2	3.2
8 Musculoskeletal System & Conn Tissue	207	21.3	5.3	9.0	5,272,958	60.3	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	13	1.3	1.9	1.1	98,975	1.1	2.0	1.1
10 Endocrine, Nutritional & Metabolic	24	2.5	3.8	2.1	122,834	1.4	3.5	1.8
11 Kidney & Urinary Tract	18	1.9	3.6	2.5	111,817	1.3	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	8	0.8	2.1	2.6	91,161	1.0	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	278	28.6	22.9	23.2	1,499,504	17.2	18.0	9.5
15 Newborn & Other Neonates	271	27.9	21.9	22.6	361,078	4.1	4.9	8.7
16 Blood and Blood-Forming Disorders	5	0.5	0.7	0.5	20,330	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	6	0.6	1.4	2.2	46,607	0.5	2.2	4.7
19 Mental Diseases and Disorders	.	.	0.5	2.5	.	.	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.4	0.9	12,064	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	1.0	1.6	1.6	88,291	1.0	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	4	0.4	0.8	1.2	25,693	0.3	0.6	2.2
24 Multiple Significant Trauma	1	0.1	0.1	0.3	14,505	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.1	0.4	0.3	4,765	0.1	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6786

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.72

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	971	9,018,401	96,527,808	4,107,961,203	2,189.00	31,353.00	893,765.00
Facility Charges (total)	.	8,741,446	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	9,003	7,418	16,408	2.25	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	13,233	12,363	15,612	3.27	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	4	9,374	8,467	17,540	3.50	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	25	9,312	9,445	13,076	3.16	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	7	6,747	4,934	6,357	2.43	2.29	2.48
098 Bronchitis & asthma Age 0-17	5	5,521	5,082	6,324	2.40	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	1	6,386	18,843	21,483	3.00	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	5	10,374	10,225	14,415	4.20	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	.	.	7,070	8,390	.	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	3	11,770	10,920	11,297	1.67	1.51	1.34
174 G.I. hemorrhage w cc	3	5,394	9,469	15,695	1.67	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	2	4,909	6,809	11,426	1.00	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	4,062	6,505	9,541	1.33	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	123	27,772	33,827	32,739	3.07	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6786

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.72

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	21,853	22,387	30,006	5.00	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	19,477	17,449	19,529	2.23	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	10	6,051	7,301	10,432	2.70	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	2	11,986	13,055	13,370	3.00	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	5	11,346	10,367	10,592	2.60	1.89	1.84
370 Cesarean section with cc	19	7,984	9,254	11,482	2.89	3.05	3.87
371 Cesarean section without cc	66	7,829	8,348	8,933	2.67	2.67	3.20
372 Vaginal delivery w complicating diag	18	5,737	5,310	6,645	1.39	2.03	2.09
373 Vaginal deliv w/o complicating diag	161	4,048	4,286	5,191	1.26	1.65	1.77
374 Vaginal delivery w sterilization/D&C	6	6,416	7,310	7,636	2.00	1.90	1.95
383 Other antepartum diag w med complic	3	2,550	4,701	8,274	1.00	2.05	2.61
385 Neonates died/transf to acute care fac	9	1,726	2,388	17,837	1.13	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	3	2,361	3,242	10,940	2.33	2.26	4.40
390 Neonate w other significant problems	15	1,928	2,170	2,861	2.47	2.00	2.29
391 Normal newborn	242	1,187	1,441	1,740	1.64	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	1	6,344	7,721	11,423	2.00	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	1	4,765	7,345	24,830	1.00	2.65	5.09
All Other DRGs	214	11,812	8,658	21,709	2.80	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	7,343	8,597	13,943	3.00	2.89	2.87
Major or Extreme SOI	1	15,467	14,733	22,174	5.00	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	39	8,031	7,291	9,103	2.87	2.92	2.87
Major or Extreme SOI	3	8,746	12,287	17,233	3.00	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	1	9,641	5,327	7,097	3.00	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	6,386	13,481	14,752	3.00	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	3	11,580	8,420	11,263	4.33	2.85	3.00
Major or Extreme SOI	2	8,565	15,889	19,488	4.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	2,573	7,002	8,492	1.00	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	6	13,753	13,589	14,106	2.50	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	4,233	5,017	6,887	1.40	2.12	2.22
Major or Extreme SOI	.	.	8,174	11,584	.	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	139	29,469	34,475	32,270	3.15	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	21	19,091	18,089	19,726	2.48	2.82	2.80
Major or Extreme SOI	1	17,103	15,815	34,350	6.00	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	7	11,529	10,578	10,978	2.71	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	83	7,808	8,533	8,950	2.70	2.74	3.19
Major or Extreme SOI	2	10,167	9,899	16,580	3.50	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	179	4,219	4,342	5,236	1.28	1.68	1.78
Major or Extreme SOI	.	.	6,368	8,705	.	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,993	7,336	7,294	1.80	1.88	1.91
Major or Extreme SOI	1	8,529	6,231	14,404	3.00	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	256	1,212	1,512	1,813	1.70	1.73	1.89
Major or Extreme SOI	2	3,782	3,474	6,189	3.00	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	9,334	13,145	15,238	1.67	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	9,372	11,737	.	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,507	10,220	.	2.52	2.74
Major or Extreme SOI	1	6,749	10,231	18,365	1.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	7,063	6,509	9,859	3.00	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	204	8,459	8,143	25,508	2.69	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	654	67.4	64.6	62.9
Male	317	32.6	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	271	27.9	22.0	22.3
29-365 days	9	0.9	1.6	0.9
1-4 years	5	0.5	2.1	0.6
5-9	1	0.1	0.8	0.3
10-14	3	0.3	0.8	0.3
15-17	13	1.3	1.5	1.0
18-19	30	3.1	2.8	1.8
20-24	73	7.5	8.5	8.0
25-29	94	9.7	9.0	10.5
30-34	68	7.0	6.3	7.6
35-39	49	5.0	3.5	4.4
40-44	14	1.4	2.4	3.3
45-49	29	3.0	3.3	3.9
50-54	45	4.6	3.8	4.3
55-59	56	5.8	3.9	4.4
60-64	43	4.4	3.9	4.4
65-69	32	3.3	4.0	4.7
70-74	40	4.1	4.8	4.7
75-79	30	3.1	5.2	4.6
80-84	24	2.5	4.2	3.9
85-89	22	2.3	3.6	2.7
90 +	20	2.1	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.5	20.1	11.9
Urgent	171	17.6	27.9	39.1
Elective	528	54.4	30.4	26.1
Newborn	267	27.5	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	442	45.5	43.0	41.1
Clinic referral	99	10.2	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	1	0.1	0.1	0.3
Other health care facility	2	0.2	0.0	0.3
Emergency room	160	16.5	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	263	27.1	20.4	22.1
Premature delivery	1	0.1	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	1	0.1	0.0	0.0
Unknown	2	0.2	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	755	77.8	83.0	81.9
Another hospital	27	2.8	4.6	1.2
Skilled nursing facility	22	2.3	3.2	6.0
Intermediate care	1	0.1	0.4	0.1
Another type of institution	4	0.4	2.3	2.3
Under care of home service	127	13.1	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	4	0.4	0.9	1.2
Not reported	31	3.2	0.4	0.4
PRIMARY PAYER				
Medicare	144	14.8	22.4	20.2
Medicaid	229	23.6	22.2	17.8
Other government	7	0.7	1.7	1.9
Blue Cross/Blue Shield	101	10.4	11.6	13.0
Other commercial	70	7.2	9.2	7.6
Managed care	292	30.1	25.0	34.4
Self pay	90	9.3	6.4	2.9
Industrial/Worker's Comp	11	1.1	0.4	0.6
Charity	22	2.3	0.7	1.4
Children's Health Insurance Plan	5	0.5	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.6	3.6	5.2
Central Utah	1	0.1	34.4	3.1
Davis County	5	0.5	0.1	9.9
Salt Lake County	34	3.5	1.1	34.4
Southeastern Utah	2	0.2	7.3	1.7
Southwest Utah	3	0.3	7.8	8.1
Summit County	247	25.4	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	18	1.9	16.8	2.1
Utah County	32	3.3	0.9	17.5
Wasatch County	568	58.5	4.5	0.7
Weber/Morgan	10	1.0	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	45	4.6	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	32,142	100.0	100.0	100.0	700,192,111	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	6,516	20.3	18.6	22.2	57,316,447	8.2	7.2	7.7
Obstetric (MDC 14)	6,864	21.4	20.0	23.2	51,086,938	7.3	6.9	9.5
Pediatric Medical (Age 0-17)	169	0.5	0.7	2.2	6,995,193	1.0	1.4	1.8
Pediatric Surgical (Age 0-17)	88	0.3	0.4	0.4	2,791,361	0.4	0.9	0.7
Other Medical	9,122	28.4	28.6	26.0	171,935,638	24.6	24.2	25.8
Other Surgical	8,880	27.6	27.6	22.4	387,151,859	55.3	54.1	50.2
Psychiatric (MDC 19)	36	0.1	2.6	2.5	637,372	0.1	2.1	2.1
Rehabilitation (DRG 462)	332	1.0	1.2	0.9	18,614,518	2.7	2.6	1.8
Unknown (DRG 469-470)	135	0.4	0.4	0.3	3,662,787	0.5	0.6	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	1,822	5.7	6.1	3.5	54,057,639	7.7	9.0	5.6
2 Eye	25	0.1	0.1	0.1	446,079	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	154	0.5	0.6	0.6	2,691,962	0.4	0.6	0.5
4 Respiratory System	1,650	5.1	5.1	6.2	43,808,739	6.3	6.5	7.7
5 Circulatory System	4,014	12.5	9.6	7.9	159,158,976	22.7	15.9	16.1
6 Digestive System	1,809	5.6	5.8	5.9	44,655,719	6.4	6.1	7.6
7 Hepatobiliary System & Pancreas	769	2.4	2.2	2.2	28,643,253	4.1	3.5	3.2
8 Musculoskeletal System & Conn Tissue	2,730	8.5	10.1	9.0	89,423,080	12.8	15.2	17.7
9 Skin, Subcutaneous Tissue & Breast	349	1.1	1.4	1.1	5,811,514	0.8	1.2	1.1
10 Endocrine, Nutritional & Metabolic	452	1.4	1.6	2.1	8,943,374	1.3	1.2	1.8
11 Kidney & Urinary Tract	1,059	3.3	2.9	2.5	30,552,456	4.4	3.5	2.9
12 Male Reproductive System	232	0.7	0.6	0.6	4,312,635	0.6	0.4	0.6
13 Female Reproductive System	946	2.9	2.4	2.6	12,385,131	1.8	1.5	2.0
14 Pregnancy, Childbirth & Puerperium	6,864	21.4	20.0	23.2	51,086,938	7.3	6.9	9.5
15 Newborn & Other Neonates	6,584	20.5	19.0	22.6	62,323,321	8.9	8.3	8.7
16 Blood and Blood-Forming Disorders	146	0.5	0.5	0.5	2,690,279	0.4	0.8	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	96	0.3	0.6	0.3	3,046,821	0.4	2.3	1.2
18 Infectious and Parasitic Diseases	997	3.1	2.9	2.2	41,512,134	5.9	5.4	4.7
19 Mental Diseases and Disorders	36	0.1	2.6	2.5	637,372	0.1	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	61	0.2	1.1	0.9	929,812	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	563	1.8	1.9	1.6	11,836,334	1.7	1.9	1.7
22 Burns	2	0.0	0.3	0.1	14,572	0.0	1.4	0.5
23 Factors Influencing Health Status	442	1.4	1.5	1.2	23,734,471	3.4	3.1	2.2
24 Multiple Significant Trauma	194	0.6	0.6	0.3	13,090,469	1.9	1.9	1.1
25 Human Immunodeficiency Virus Infection	11	0.0	0.1	0.0	736,245	0.1	0.1	0.1
Unknown	135	0.4	0.4	0.3	3,662,787	0.5	0.6	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.2625

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.17

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	32,142	704,097,811	1,537,168,740	4,107,961,203	131,456.0	298,902.00	893,765.00			
Facility Charges (total)	.	700,192,111	1,531,865,146	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	21,784	22,586	16,408	4.09	4.41	3.58			
Facility Charges & LOS (adjusted average)*	.	16,149	16,323	15,612	3.04	3.23	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	116	47,467	50,694	51,911	6.25	6.50	6.87			
003 Craniotomy age 0-17	6	41,002	37,033	33,455	4.60	4.22	4.00			
014 Intracranial hemorrhage/ cereb infarc	363	22,224	21,329	17,540	4.00	3.70	3.48			
075 Major chest procedures	97	54,579	53,929	49,174	10.78	10.31	9.16			
089 Simple pneumonia & pleurisy >17 w CC	281	13,089	13,585	13,076	3.13	3.38	3.67			
091 Simple pneumonia & pleurisy age 0-17	1	3,585	4,704	6,357	1.00	1.00	2.48			
098 Bronchitis & asthma Age 0-17	2	9,282	9,282	6,324	2.00	2.00	2.51			
104 Cardiac valve/cardi thor w card cath	77	132,241	134,902	124,800	13.51	13.66	12.54			
105 Cardiac valve/cardi thor w/o card cath	145	106,655	104,300	94,080	10.81	10.66	8.70			
547 Coronary bypass with card cath w/ MCV	39	96,851	99,352	81,938	12.23	12.67	9.85			
549 Coronary bypass w/o card cath w/ MCV	27	86,943	82,972	75,138	10.52	10.64	7.94			
108 Other cardiothoracic procedures	54	78,119	73,757	75,729	8.80	8.25	6.84			
110 Major cardiovascular procedures w cc	147	65,966	69,353	65,257	7.69	8.31	6.73			
555 Perc. cardiovascular procedures w MCV	288	31,412	34,165	34,667	3.00	2.86	2.89			
552 Other cardiac pacemaker implnt w/o MCV	140	27,633	27,443	30,129	2.32	2.17	2.20			
121 Circ disrd w AMI & maj comp disch aliv	59	23,888	24,925	21,483	3.93	4.21	4.05			
122 Circ disrd w AMI w/o comp disch alive	46	15,450	15,688	15,824	2.29	2.16	2.24			
124 Circ disrd exc AMI w card cath & cmplx	236	21,799	22,444	22,151	4.00	4.06	3.60			
125 Circ disrd exc AMI w card cath w/o cx	173	12,875	13,027	14,546	1.86	1.81	1.81			
127 Heart failure & shock	349	17,846	16,190	14,415	4.04	3.82	3.69			
140 Angina pectoris	9	9,754	8,680	8,367	1.22	1.18	1.42			
143 Chest pain	137	8,981	8,260	8,390	1.31	1.27	1.38			
569 Mjr sm & lg bowel procds w cc w mjr gi	105	48,751	54,635	51,006	9.87	10.66	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	29	89,999	79,010	63,482	14.28	13.52	11.14			
167 Appendectomy w/o compl dxl & w/o cc	106	11,426	11,039	11,297	1.18	1.15	1.34			
174 G.I. hemorrhage w cc	258	17,510	16,703	15,695	3.24	3.21	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	177	12,948	12,009	11,426	3.10	2.96	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	106	10,324	9,455	9,541	2.36	2.13	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	13	33,134	31,416	29,225	7.31	6.60	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	9	14,266	15,812	16,356	2.56	3.33	3.18			
544 Mjr jnt replace/reattach, low extrem	362	34,594	31,999	32,739	3.39	2.84	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.2625

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.17

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.72

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	150	34,827	33,358	30,006	5.15	4.99	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	189	21,870	21,572	19,529	2.88	2.71	2.55
296 Nutrition/misc metabol disrdr >17 w cc	144	13,242	11,740	10,432	3.20	2.87	2.94
358 Uterine & adnexa prcd nonmalig w cc	185	15,723	14,921	13,370	2.97	2.73	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	576	10,390	10,418	10,592	2.11	2.01	1.84
370 Cesarean section with cc	469	12,120	12,954	11,482	4.17	4.43	3.87
371 Cesarean section without cc	986	9,546	9,640	8,933	3.49	3.55	3.20
372 Vaginal delivery w complicating diag	818	6,948	7,458	6,645	2.01	2.19	2.09
373 Vaginal deliv w/o complicating diag	4,059	5,557	5,674	5,191	1.81	1.81	1.77
374 Vaginal delivery w sterilization/D&C	59	7,460	8,526	7,636	1.84	2.06	1.95
383 Other antepartum diag w med complic	180	9,808	9,315	8,274	2.78	2.79	2.61
385 Neonates died/transf to acute care fac	56	47,049	35,597	17,837	8.49	6.83	4.00
386 Extreme immatur/resp dist synd,neonate	249	137,147	119,620	76,982	34.08	34.22	24.00
387 Prematurity w major problems	153	42,922	43,609	33,977	14.26	17.28	14.01
389 Full term neonate w major problems	235	15,510	13,549	10,940	5.58	5.19	4.40
390 Neonate w other significant problems	854	2,382	2,227	2,861	2.38	2.23	2.29
391 Normal newborn	4,809	1,674	1,610	1,740	1.96	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	22	21,742	27,280	27,565	4.45	5.20	5.15
578 Infect/parasitic diseases with OR proc	139	83,053	82,621	71,344	11.88	12.42	11.71
430 Psychoses	8	15,392	16,233	13,098	4.75	8.12	6.78
521 Alc/drug abuse or depnd w cc	49	15,708	12,366	11,423	3.35	3.45	3.90
462 Rehabilitation	332	49,209	42,646	31,197	15.80	14.61	12.46
468 Extensive OR proc unrelated to p.d.	138	51,453	50,454	48,585	7.32	7.31	7.24
565 Resp sys diagnos with vent supp 96+ hr	26	98,840	98,048	94,727	15.12	14.26	13.99
481 Bone marrow transplant	.	.	189,132	189,132	.	26.19	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	63	208,033	287,487	272,018	26.00	30.38	31.05
486 Other OR proc for mult signif trauma	77	80,982	87,005	79,880	9.75	9.55	9.70
499 Back & neck procedures w cc	63	20,324	21,127	19,091	3.13	3.11	2.61
500 Back & Neck Procedures w/o CC	206	10,518	12,326	12,796	1.59	1.67	1.48
502 Knee procedures w/o cc	3	19,062	17,425	15,978	3.50	3.60	3.50
470 Ungroupable	135	23,543	32,998	24,830	4.78	5.78	5.09
All Other DRGs	12,753	27,119	26,470	21,709	3.99	4.14	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	173	15,621	15,859	13,943	2.87	2.83	2.87
Major or Extreme SOI	101	26,347	25,167	22,174	4.90	4.55	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	187	9,970	9,860	9,103	2.47	2.57	2.87
Major or Extreme SOI	125	17,515	17,886	17,233	3.98	4.33	4.54
141 ASTHMA							
Minor or Moderate SOI	44	8,879	9,370	7,097	2.02	2.31	2.23
Major or Extreme SOI	8	21,838	16,898	14,258	4.00	2.89	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	599	29,734	32,631	31,657	1.65	1.55	1.53
Major or Extreme SOI	130	40,794	43,160	45,206	4.09	3.96	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	68	14,779	14,770	14,752	2.27	2.15	2.24
Major or Extreme SOI	34	29,757	28,464	24,397	4.70	4.60	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	176	12,442	12,680	14,546	1.70	1.65	1.71
Major or Extreme SOI	20	20,109	18,749	20,095	3.21	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	176	12,151	11,534	11,263	3.08	2.94	3.00
Major or Extreme SOI	183	23,554	21,510	19,488	5.02	4.90	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	176	9,060	8,764	8,492	2.10	2.14	2.05
Major or Extreme SOI	67	16,832	14,326	14,603	3.73	3.32	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	165	29,476	27,844	26,628	5.98	5.85	5.48
Major or Extreme SOI	74	72,247	72,382	66,504	13.35	12.96	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	169	12,942	12,403	14,106	1.66	1.76	2.29
Major or Extreme SOI	10	21,051	23,364	31,079	3.70	3.85	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	69	10,538	9,379	6,887	2.55	2.35	2.22
Major or Extreme SOI	26	14,702	13,079	11,584	3.84	3.28	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	238	33,706	32,639	32,270	3.18	2.81	3.01
Major or Extreme SOI	28	50,587	47,759	42,471	5.46	5.32	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	256	21,520	21,651	19,726	3.12	2.97	2.80
Major or Extreme SOI	33	44,809	41,001	34,350	7.10	6.25	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	6,821	7,154	9,186	1.50	2.22	3.20
Major or Extreme SOI	3	32,859	20,641	20,623	8.33	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	648	11,037	10,982	10,978	2.23	2.09	1.93
Major or Extreme SOI	13	47,361	46,261	32,421	7.62	7.22	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	1,286	9,419	9,530	8,950	3.43	3.50	3.19
Major or Extreme SOI	169	18,068	19,126	16,580	5.93	6.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	4,577	5,596	5,723	5,236	1.81	1.81	1.78
Major or Extreme SOI	264	8,814	9,837	8,705	2.42	2.83	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	53	6,723	7,422	7,294	1.79	1.92	1.91
Major or Extreme SOI	6	13,843	18,852	14,404	2.33	3.44	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	17,786	10,915	9,741	5.00	5.61	5.25
Major or Extreme SOI	3	19,222	20,050	16,954	6.67	9.02	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	5,549	1,715	1,653	1,813	2.00	1.95	1.89
Major or Extreme SOI	173	4,969	5,027	6,189	3.17	3.26	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	12,773	10,231	7,764	3.50	3.15	3.09
Major or Extreme SOI	16	17,819	13,687	15,164	3.80	3.55	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	256	10,992	12,368	12,577	1.69	1.79	1.60
Major or Extreme SOI	26	31,509	28,291	26,356	4.40	3.81	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	132	12,153	13,798	15,238	1.75	2.11	2.30
Major or Extreme SOI	38	24,404	28,039	29,103	4.34	5.35	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	83	11,768	11,256	11,737	2.26	2.28	2.44
Major or Extreme SOI	103	22,794	22,219	20,903	3.99	4.02	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	13	13,872	12,564	12,193	3.17	2.93	2.54
Major or Extreme SOI	7	21,072	17,558	20,507	4.00	3.19	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	70	10,913	9,760	10,220	2.62	2.47	2.74
Major or Extreme SOI	22	18,159	20,000	18,365	3.64	4.24	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	96	10,919	9,718	9,859	2.47	2.37	2.55
Major or Extreme SOI	63	18,905	19,522	18,638	4.30	4.49	4.27
All other APRDRGs	15,121	33,537	32,425	25,508	5.53	5.85	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 440

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	19,143	59.6	59.2	62.9
Male	12,999	40.4	40.7	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	6,435	20.0	18.5	22.3
29-365 days	153	0.5	0.6	0.9
1-4 years	.	.	0.1	0.6
5-9	1	0.0	0.0	0.3
10-14	25	0.1	0.1	0.3
15-17	266	0.8	1.1	1.0
18-19	494	1.5	1.9	1.8
20-24	2,100	6.5	7.2	8.0
25-29	3,424	10.7	10.4	10.5
30-34	2,551	7.9	8.0	7.6
35-39	1,489	4.6	5.3	4.4
40-44	1,304	4.1	4.3	3.3
45-49	1,483	4.6	5.2	3.9
50-54	1,760	5.5	5.6	4.3
55-59	1,875	5.8	5.8	4.4
60-64	1,780	5.5	5.6	4.4
65-69	1,645	5.1	5.1	4.7
70-74	1,577	4.9	4.7	4.7
75-79	1,487	4.6	4.1	4.6
80-84	1,185	3.7	3.5	3.9
85-89	791	2.5	2.2	2.7
90 +	317	1.0	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	419	1.3	11.5	11.9
Urgent	16,289	50.7	36.5	39.1
Elective	8,119	25.3	31.2	26.1
Newborn	6,514	20.3	18.7	22.2
Trauma Center	801	2.5	2.1	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	13,206	41.1	33.0	41.1
Clinic referral	122	0.4	10.8	3.7
HMO Referral	.	.	.	0.0
Other hospital	2,487	7.7	9.2	4.6
Skilled nursing facility	160	0.5	0.5	0.3
Other health care facility	170	0.5	0.8	0.3
Emergency room	9,482	29.5	26.9	27.6
Court/law enforcement	.	.	0.2	0.1
Normal delivery/Born Inside	6,449	20.1	18.5	22.1
Premature delivery	37	0.1	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER

PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake

AFFILIATION: Intermountain Healthcare

BED SIZE: 440

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	19	0.1	0.0	0.0
Extramural birth/Born Outside	5	0.0	0.0	0.0
Unknown	5	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	26,423	82.2	80.4	81.9
Another hospital	145	0.5	0.7	1.2
Skilled nursing facility	1,753	5.5	5.9	6.0
Intermediate care	26	0.1	0.1	0.1
Another type of institution	826	2.6	3.3	2.3
Under care of home service	2,344	7.3	7.7	6.6
Left against medical advice	45	0.1	0.3	0.2
Under care of a home iv provider	.	.	.	.
Expired	505	1.6	1.5	1.2
Not reported	75	0.2	0.1	0.4
PRIMARY PAYER				
Medicare	6,325	19.7	19.5	20.2
Medicaid	3,573	11.1	16.2	17.8
Other government	277	0.9	1.7	1.9
Blue Cross/Blue Shield	1,867	5.8	9.2	13.0
Other commercial	2,301	7.2	7.9	7.6
Managed care	16,098	50.1	38.7	34.4
Self pay	507	1.6	3.6	2.9
Industrial/Worker's Comp	323	1.0	0.9	0.6
Charity	759	2.4	1.9	1.4
Children's Health Insurance Plan	15	0.0	0.1	0.1
Not reported	97	0.3	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	349	1.1	1.2	5.2
Central Utah	206	0.6	0.7	3.1
Davis County	1,673	5.2	8.1	9.9
Salt Lake County	24,742	77.0	68.5	34.4
Southeastern Utah	94	0.3	0.6	1.7
Southwest Utah	350	1.1	1.0	8.1
Summit County	501	1.6	1.7	0.9
Tooele County	685	2.1	2.5	2.0
Tri-County	215	0.7	1.0	2.1
Utah County	1,357	4.2	4.0	17.5
Wasatch County	169	0.5	0.5	0.7
Weber/Morgan	301	0.9	1.6	9.3
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	1,466	4.6	8.4	5.1
Unknown	30	0.1	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 172
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State %	Hospital \$	Hospital %	Peer %	State %
All Discharges	9,974	100.0	100.0	100.0	121,998,189	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,155	31.6	32.6	22.2	9,355,847	7.7	11.4	7.7
Obstetric (MDC 14)	3,275	32.8	33.2	23.2	26,106,447	21.4	21.3	9.5
Pediatric Medical (Age 0-17)	43	0.4	1.5	2.2	414,331	0.3	1.2	1.8
Pediatric Surgical (Age 0-17)	29	0.3	0.3	0.4	634,347	0.5	0.6	0.7
Other Medical	2,029	20.3	18.8	26.0	34,520,316	28.3	26.4	25.8
Other Surgical	1,413	14.2	13.4	22.4	50,399,947	41.3	38.7	50.2
Psychiatric (MDC 19)	19	0.2	0.1	2.5	141,612	0.1	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	11	0.1	0.1	0.3	425,343	0.3	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	106	1.1	1.2	3.5	1,876,694	1.5	1.6	5.6
2 Eye	1	0.0	0.0	0.1	45,764	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	26	0.3	0.4	0.6	372,311	0.3	0.4	0.5
4 Respiratory System	527	5.3	5.0	6.2	11,020,074	9.0	7.9	7.7
5 Circulatory System	584	5.9	3.8	7.9	17,859,887	14.6	10.1	16.1
6 Digestive System	493	4.9	5.0	5.9	12,403,909	10.2	9.8	7.6
7 Hepatobiliary System & Pancreas	242	2.4	1.7	2.2	5,583,338	4.6	3.4	3.2
8 Musculoskeletal System & Conn Tissue	509	5.1	5.4	9.0	19,052,668	15.6	18.1	17.7
9 Skin, Subcutaneous Tissue & Breast	73	0.7	0.8	1.1	1,256,580	1.0	1.1	1.1
10 Endocrine, Nutritional & Metabolic	101	1.0	1.4	2.1	1,541,935	1.3	1.5	1.8
11 Kidney & Urinary Tract	185	1.9	2.1	2.5	2,696,802	2.2	2.8	2.9
12 Male Reproductive System	23	0.2	0.8	0.6	350,490	0.3	1.0	0.6
13 Female Reproductive System	306	3.1	2.8	2.6	4,372,524	3.6	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	3,275	32.8	33.2	23.2	26,106,447	21.4	21.3	9.5
15 Newborn & Other Neonates	3,157	31.7	32.8	22.6	9,362,519	7.7	11.7	8.7
16 Blood and Blood-Forming Disorders	21	0.2	0.3	0.5	412,032	0.3	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.0	0.1	0.3	188,834	0.2	0.1	1.2
18 Infectious and Parasitic Diseases	119	1.2	1.2	2.2	4,070,370	3.3	3.1	4.7
19 Mental Diseases and Disorders	19	0.2	0.1	2.5	141,612	0.1	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	22	0.2	0.2	0.9	213,008	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	147	1.5	1.4	1.6	2,072,452	1.7	1.7	1.7
22 Burns	1	0.0	0.0	0.1	9,751	0.0	0.0	0.5
23 Factors Influencing Health Status	18	0.2	0.2	1.2	471,296	0.4	0.3	2.2
24 Multiple Significant Trauma	2	0.0	0.0	0.3	29,781	0.0	0.1	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	61,766	0.1	0.0	0.1
Unknown	11	0.1	0.2	0.3	425,343	0.3	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6228

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.24

BED SIZE: 172
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	9,974	122,000,906	350,830,135	4,107,961,203	26409.00	93,496.00	893,765.00			
Facility Charges (total)	.	121,998,189	350,073,808	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	12,232	9,950	16,408	2.65	2.66	3.58			
Facility Charges & LOS (adjusted average)*	.	18,755	15,836	15,612	4.18	4.47	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87			
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00			
014 Intracranial hemorrhage/ cereb infarc	28	19,428	15,105	17,540	3.30	3.41	3.48			
075 Major chest procedures	2	43,145	29,573	49,174	5.00	3.80	9.16			
089 Simple pneumonia & pleurisy >17 w CC	176	13,062	12,527	13,076	3.22	3.75	3.67			
091 Simple pneumonia & pleurisy age 0-17	6	10,129	7,121	6,357	2.00	2.41	2.48			
098 Bronchitis & asthma Age 0-17	7	8,521	6,373	6,324	2.14	2.29	2.51			
104 Cardiac valve/cardi thor w card cath	.	.	109,229	124,800	.	7.17	12.54			
105 Cardiac valve/cardi thor w/o card cath	.	.	84,655	94,080	.	5.20	8.70			
547 Coronary bypass with card cath w/ MCV	.	.	113,989	81,938	.	8.88	9.85			
549 Coronary bypass w/o card cath w/ MCV	.	.	104,894	75,138	.	6.33	7.94			
108 Other cardiothoracic procedures	.	.	69,319	75,729	.	2.64	6.84			
110 Major cardiovascular procedures w cc	7	70,235	70,604	65,257	4.71	5.67	6.73			
555 Perc. cardiovascular procedures w MCV	16	39,078	36,088	34,667	2.47	2.32	2.89			
552 Other cardiac pacemaker implnt w/o MCV	23	39,843	40,603	30,129	2.13	2.17	2.20			
121 Circ disrd w AMI & maj comp disch aliv	14	26,850	20,829	21,483	4.00	3.94	4.05			
122 Circ disrd w AMI w/o comp disch alive	19	20,956	17,022	15,824	2.11	1.92	2.24			
124 Circ disrd exc AMI w card cath & cmplx	42	31,304	27,544	22,151	3.55	3.13	3.60			
125 Circ disrdr exc AMI w card cath w/o cx	33	20,571	18,815	14,546	1.75	1.66	1.81			
127 Heart failure & shock	107	15,964	14,017	14,415	3.49	3.74	3.69			
140 Angina pectoris	1	10,912	9,203	8,367	1.00	1.64	1.42			
143 Chest pain	19	10,889	8,482	8,390	1.28	1.38	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	31	53,736	44,305	51,006	9.16	9.29	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	5	83,233	60,578	63,482	10.80	10.52	11.14			
167 Appendectomy w/o compl dx1 & w/o cc	28	16,100	12,679	11,297	1.93	1.49	1.34			
174 G.I. hemorrhage w cc	76	21,116	16,551	15,695	3.08	3.21	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	56	14,062	11,493	11,426	3.19	2.98	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	47	11,584	10,437	9,541	2.72	2.70	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	5	45,757	30,879	29,225	8.00	6.75	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	12,438	16,356	.	1.00	3.18			
544 Mjr jnt replace/reattach, low extrem	165	45,075	36,144	32,739	3.45	3.37	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6228

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.24

BED SIZE: 172
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.26

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	16	38,100	29,854	30,006	5.13	5.37	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	36	21,969	18,900	19,529	2.19	2.32	2.55
296 Nutrition/misc metabol disrdr >17 w cc	32	14,972	10,325	10,432	3.42	3.13	2.94
358 Uterine & adnexa prcd nonmalig w cc	48	16,329	12,259	13,370	2.62	2.26	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	221	13,484	10,418	10,592	1.85	1.75	1.84
370 Cesarean section with cc	99	13,924	10,887	11,482	3.60	3.49	3.87
371 Cesarean section without cc	543	12,037	9,253	8,933	3.12	3.17	3.20
372 Vaginal delivery w complicating diag	265	7,601	6,200	6,645	2.31	2.04	2.09
373 Vaginal deliv w/o complicating diag	2,154	6,521	5,300	5,191	2.01	1.83	1.77
374 Vaginal delivery w sterilization/D&C	60	9,332	7,712	7,636	2.12	1.99	1.95
383 Other antepartum diag w med complic	55	5,824	6,979	8,274	2.18	2.33	2.61
385 Neonates died/transf to acute care fac	39	3,307	3,688	17,837	1.10	1.23	4.00
386 Extreme immatur/resp dist synd,neonate	9	7,046	26,524	76,982	2.89	10.92	24.00
387 Prematurity w major problems	23	9,364	23,298	33,977	5.00	10.41	14.01
389 Full term neonate w major problems	170	7,389	9,450	10,940	3.47	4.13	4.40
390 Neonate w other significant problems	658	3,814	3,275	2,861	2.49	2.37	2.29
391 Normal newborn	2,171	1,992	2,044	1,740	1.92	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	12	85,224	60,629	71,344	10.83	9.74	11.71
430 Psychoses	7	7,596	6,923	13,098	2.29	1.92	6.78
521 Alc/drug abuse or depnd w cc	14	10,452	11,644	11,423	2.43	3.03	3.90
462 Rehabilitation	.	.	.	31,197	.	.	12.46
468 Extensive OR proc unrelated to p.d.	10	50,550	40,056	48,585	5.20	5.61	7.24
565 Resp sys diagnos with vent supp 96+ hr	14	97,635	93,323	94,727	13.86	14.43	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	4	240,487	256,200	272,018	32.50	34.83	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	3	37,301	19,309	19,091	3.00	2.45	2.61
500 Back & Neck Procedures w/o CC	19	21,375	18,075	12,796	1.83	1.83	1.48
502 Knee procedures w/o cc	1	20,657	13,824	15,978	4.00	3.50	3.50
470 Ungroupable	11	39,880	16,789	24,830	6.80	4.05	5.09
All Other DRGs	2,367	21,288	17,243	21,709	3.21	3.21	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 172
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	17	15,183	12,484	13,943	2.75	3.05	2.87
Major or Extreme SOI	9	22,850	20,887	22,174	3.78	4.46	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	140	10,618	9,203	9,103	2.74	2.88	2.87
Major or Extreme SOI	51	19,057	17,740	17,233	4.40	5.09	4.54
141 ASTHMA							
Minor or Moderate SOI	27	10,428	7,447	7,097	2.81	2.35	2.23
Major or Extreme SOI	4	17,405	11,762	14,258	3.50	3.15	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	71	38,411	37,236	31,657	1.64	1.65	1.53
Major or Extreme SOI	12	44,424	46,941	45,206	2.67	3.00	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	25	19,998	16,743	14,752	2.35	2.25	2.24
Major or Extreme SOI	10	28,692	22,822	24,397	4.44	4.89	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	39	20,711	19,197	14,546	1.49	1.51	1.71
Major or Extreme SOI	9	32,448	30,640	20,095	3.11	2.91	3.01
194 HEART FAILURE							
Minor or Moderate SOI	80	14,161	12,168	11,263	2.87	2.88	3.00
Major or Extreme SOI	31	23,821	18,419	19,488	5.55	5.40	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	11,977	9,451	8,492	1.93	1.95	2.05
Major or Extreme SOI	11	14,752	14,947	14,603	2.64	3.72	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	24	36,893	23,897	26,628	6.36	4.91	5.48
Major or Extreme SOI	22	70,089	61,345	66,504	10.73	11.18	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	65	20,549	16,004	14,106	3.10	2.55	2.29
Major or Extreme SOI	5	56,198	43,755	31,079	10.60	8.40	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	10,136	7,213	6,887	2.20	2.32	2.22
Major or Extreme SOI	5	15,947	8,725	11,584	3.60	2.83	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	128	46,588	35,599	32,270	3.33	3.17	3.01
Major or Extreme SOI	2	70,787	44,892	42,471	6.50	4.51	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	60	22,791	20,312	19,726	2.35	2.58	2.80
Major or Extreme SOI	4	26,565	28,024	34,350	2.33	4.17	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,392	7,623	9,186	2.00	2.29	3.20
Major or Extreme SOI	1	28,349	20,467	20,623	4.00	5.00	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 172
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	246	13,730	10,885	10,978	1.96	1.83	1.93
Major or Extreme SOI	2	24,102	19,847	32,421	5.50	5.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	628	12,195	9,335	8,950	3.17	3.18	3.19
Major or Extreme SOI	14	17,982	13,436	16,580	4.50	4.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,358	6,590	5,344	5,236	2.03	1.85	1.78
Major or Extreme SOI	54	8,650	7,414	8,705	2.63	2.30	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	57	9,207	7,578	7,294	2.09	1.98	1.91
Major or Extreme SOI	3	11,679	11,796	14,404	2.67	2.40	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	5	7,101	7,022	9,741	1.75	1.71	5.25
Major or Extreme SOI	1	7,399	6,571	16,954	5.00	2.33	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,711	2,207	2,167	1,813	2.01	1.95	1.89
Major or Extreme SOI	143	6,128	5,603	6,189	3.20	3.08	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	11,929	8,959	7,764	3.25	2.62	3.09
Major or Extreme SOI	4	11,927	13,135	15,164	2.75	3.60	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	21	20,362	14,796	12,577	1.95	1.81	1.60
Major or Extreme SOI	3	42,506	25,279	26,356	4.67	4.59	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	92	22,435	17,792	15,238	2.54	2.48	2.30
Major or Extreme SOI	23	36,480	28,878	29,103	5.09	5.54	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	33	15,756	12,166	11,737	2.61	2.42	2.44
Major or Extreme SOI	23	28,970	21,135	20,903	3.59	3.51	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	18,167	14,055	12,193	3.00	2.83	2.54
Major or Extreme SOI	1	66,880	32,010	20,507	6.00	4.50	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	46	11,607	10,357	10,220	2.86	2.86	2.74
Major or Extreme SOI	4	19,224	17,424	18,365	4.50	4.25	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	25	14,073	10,427	9,859	2.84	2.71	2.55
Major or Extreme SOI	6	24,989	16,935	18,638	4.17	3.68	4.27
All other APRDRGs	2,562	21,012	17,620	25,508	3.49	3.65	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 172

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,856	68.7	69.0	62.9
Male	3,118	31.3	31.0	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,154	31.6	32.8	22.3
29-365 days	3	0.0	0.4	0.9
1-4 years	6	0.1	0.4	0.6
5-9	6	0.1	0.2	0.3
10-14	22	0.2	0.2	0.3
15-17	127	1.3	0.8	1.0
18-19	223	2.2	1.6	1.8
20-24	999	10.0	9.4	8.0
25-29	1,315	13.2	13.9	10.5
30-34	920	9.2	9.6	7.6
35-39	474	4.8	4.5	4.4
40-44	301	3.0	2.6	3.3
45-49	266	2.7	2.3	3.9
50-54	287	2.9	2.5	4.3
55-59	314	3.1	2.6	4.4
60-64	278	2.8	2.5	4.4
65-69	286	2.9	2.7	4.7
70-74	242	2.4	2.8	4.7
75-79	249	2.5	2.9	4.6
80-84	249	2.5	2.6	3.9
85-89	171	1.7	1.9	2.7
90 +	80	0.8	1.0	1.3
Unknown	2	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	594	6.0	3.7	11.9
Urgent	5,158	51.7	41.6	39.1
Elective	1,063	10.7	22.0	26.1
Newborn	3,155	31.6	32.6	22.2
Trauma Center	.	.	.	0.6
Unknown	4	0.0	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,244	42.6	45.8	41.1
Clinic referral	7	0.1	0.3	3.7
HMO Referral	.	.	.	0.0
Other hospital	10	0.1	0.1	4.6
Skilled nursing facility	.	.	0.0	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	2,557	25.6	21.1	27.6
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	3,148	31.6	32.5	22.1
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

JORDAN VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 172

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	4	0.0	0.0	0.0
Unknown	3	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	8,854	88.8	88.1	81.9
Another hospital	121	1.2	1.5	1.2
Skilled nursing facility	340	3.4	4.0	6.0
Intermediate care	4	0.0	0.1	0.1
Another type of institution	61	0.6	1.2	2.3
Under care of home service	288	2.9	3.7	6.6
Left against medical advice	8	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	.
Expired	69	0.7	0.6	1.2
Not reported	229	2.3	0.7	0.4
PRIMARY PAYER				
Medicare	1,171	11.7	12.2	20.2
Medicaid	2,612	26.2	18.2	17.8
Other government	181	1.8	1.4	1.9
Blue Cross/Blue Shield	2,279	22.8	14.6	13.0
Other commercial	1,071	10.7	6.6	7.6
Managed care	1,989	19.9	42.8	34.4
Self pay	607	6.1	3.0	2.9
Industrial/Worker's Comp	18	0.2	0.2	0.6
Charity	29	0.3	0.7	1.4
Children's Health Insurance Plan	16	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	17	0.2	0.1	5.2
Central Utah	13	0.1	0.9	3.1
Davis County	96	1.0	0.6	9.9
Salt Lake County	8,967	89.9	44.9	34.4
Southeastern Utah	14	0.1	0.5	1.7
Southwest Utah	5	0.1	0.1	8.1
Summit County	19	0.2	0.2	0.9
Tooele County	171	1.7	0.7	2.0
Tri-County	15	0.2	0.3	2.1
Utah County	469	4.7	49.9	17.5
Wasatch County	5	0.1	0.4	0.7
Weber/Morgan	32	0.3	0.2	9.3
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	147	1.5	1.2	5.1
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	337	100.0	100.0	100.0	2,141,106	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	84	24.9	21.5	22.2	122,324	5.7	4.7	7.7
Obstetric (MDC 14)	84	24.9	22.9	23.2	460,679	21.5	18.0	9.5
Pediatric Medical (Age 0-17)	9	2.7	6.1	2.2	50,334	2.4	3.9	1.8
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	0.9	0.7
Other Medical	146	43.3	39.1	26.0	1,383,435	64.6	44.8	25.8
Other Surgical	13	3.9	9.0	22.4	115,905	5.4	27.1	50.2
Psychiatric (MDC 19)	.	.	0.5	2.5	.	.	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.3	0.4	0.3	8,430	0.4	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.4	2.4	3.5	47,989	2.2	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	3	0.9	1.0	0.6	12,748	0.6	0.9	0.5
4 Respiratory System	66	19.6	12.5	6.2	730,031	34.1	14.7	7.7
5 Circulatory System	12	3.6	6.0	7.9	98,387	4.6	7.8	16.1
6 Digestive System	10	3.0	7.6	5.9	78,104	3.6	11.2	7.6
7 Hepatobiliary System & Pancreas	10	3.0	2.9	2.2	98,821	4.6	4.2	3.2
8 Musculoskeletal System & Conn Tissue	2	0.6	5.3	9.0	22,436	1.0	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	6	1.8	1.9	1.1	42,143	2.0	2.0	1.1
10 Endocrine, Nutritional & Metabolic	11	3.3	3.8	2.1	79,103	3.7	3.5	1.8
11 Kidney & Urinary Tract	12	3.6	3.6	2.5	110,700	5.2	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	14	4.2	2.1	2.6	117,088	5.5	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	84	24.9	22.9	23.2	460,679	21.5	18.0	9.5
15 Newborn & Other Neonates	84	24.9	21.9	22.6	122,324	5.7	4.9	8.7
16 Blood and Blood-Forming Disorders	.	.	0.7	0.5	.	.	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	11	3.3	1.4	2.2	91,909	4.3	2.2	4.7
19 Mental Diseases and Disorders	.	.	0.5	2.5	.	.	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.9	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.6	1.6	.	.	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.9	0.8	1.2	20,216	0.9	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.3	0.4	0.3	8,430	0.4	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4785

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.59

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.30

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	337	2,141,546	96,527,808	4,107,961,203	757.00	31,353.00	893,765.00
Facility Charges (total)	.	2,141,106	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	6,353	7,418	16,408	2.25	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	13,151	12,363	15,612	4.65	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	4	6,512	8,467	17,540	2.00	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	27	9,846	9,445	13,076	3.46	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	2	7,426	4,934	6,357	3.00	2.29	2.48
098 Bronchitis & asthma Age 0-17	3	6,608	5,082	6,324	3.67	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	5	9,223	10,225	14,415	3.00	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	2	6,493	7,070	8,390	1.50	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,920	11,297	.	1.51	1.34
174 G.I. hemorrhage w cc	3	5,473	9,469	15,695	1.67	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	3	7,461	6,809	11,426	1.67	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	9,980	6,505	9,541	3.00	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.4785

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.59

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.30

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55		
296 Nutrition/misc metabol disrdr >17 w cc	4	9,598	7,301	10,432	2.00	2.86	2.94		
358 Uterine & adnexa prcd nonmalig w cc	1	8,464	13,055	13,370	1.00	3.04	2.49		
359 Uterine/adnexa prcd nonmalig w/o cc	8	9,926	10,367	10,592	1.75	1.89	1.84		
370 Cesarean section with cc	5	10,610	9,254	11,482	2.80	3.05	3.87		
371 Cesarean section without cc	14	9,910	8,348	8,933	2.86	2.67	3.20		
372 Vaginal delivery w complicating diag	4	3,639	5,310	6,645	1.25	2.03	2.09		
373 Vaginal deliv w/o complicating diag	56	4,023	4,286	5,191	1.36	1.65	1.77		
374 Vaginal delivery w sterilization/D&C	3	6,994	7,310	7,636	1.67	1.90	1.95		
383 Other antepartum diag w med complic	.	.	4,701	8,274	.	2.05	2.61		
385 Neonates died/transf to acute care fac	2	4,602	2,388	17,837	2.00	1.20	4.00		
386 Extreme immatur/resp dist synd,neonate	1	5,369	4,212	76,982	4.00	3.67	24.00		
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01		
389 Full term neonate w major problems	.	.	3,242	10,940	.	2.26	4.40		
390 Neonate w other significant problems	14	1,062	2,170	2,861	1.21	2.00	2.29		
391 Normal newborn	66	1,265	1,441	1,740	1.56	1.70	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15		
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71		
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78		
521 Alc/drug abuse or depnd w cc	.	.	7,721	11,423	.	2.89	3.90		
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46		
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24		
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99		
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05		
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70		
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61		
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48		
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50		
470 Ungroupable	1	8,430	7,345	24,830	3.00	2.65	5.09		
All Other DRGs	107	9,106	8,658	21,709	2.84	2.75	3.70		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	8,038	8,597	13,943	1.50	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	28	8,514	7,291	9,103	3.11	2.92	2.87
Major or Extreme SOI	5	14,826	12,287	17,233	4.60	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	5	7,562	5,327	7,097	2.60	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	3	6,372	8,420	11,263	2.50	2.85	3.00
Major or Extreme SOI	2	13,500	15,889	19,488	4.50	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	1,669	7,002	8,492	1.00	1.75	2.05
Major or Extreme SOI	1	12,362	12,985	14,603	4.00	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	13,589	14,106	.	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	15,366	5,017	6,887	5.00	2.12	2.22
Major or Extreme SOI	.	.	8,174	11,584	.	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	7	8,543	10,578	10,978	1.29	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	10,094	8,533	8,950	2.84	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	58	3,971	4,342	5,236	1.34	1.68	1.78
Major or Extreme SOI	2	4,766	6,368	8,705	1.50	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	6,994	7,336	7,294	1.67	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	80	1,231	1,512	1,813	1.51	1.73	1.89
Major or Extreme SOI	1	6,344	3,474	6,189	8.00	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	6,809	9,372	11,737	1.00	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	8,765	6,507	10,220	2.00	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	6,809	6,509	9,859	2.00	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	116	8,934	8,143	25,508	2.83	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	226	67.1	64.6	62.9
Male	108	32.0	35.2	37.0
Unknown	3	0.9	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	84	24.9	22.0	22.3
29-365 days	3	0.9	1.6	0.9
1-4 years	4	1.2	2.1	0.6
5-9	1	0.3	0.8	0.3
10-14	.	.	0.8	0.3
15-17	1	0.3	1.5	1.0
18-19	14	4.2	2.8	1.8
20-24	23	6.8	8.5	8.0
25-29	38	11.3	9.0	10.5
30-34	19	5.6	6.3	7.6
35-39	7	2.1	3.5	4.4
40-44	10	3.0	2.4	3.3
45-49	12	3.6	3.3	3.9
50-54	11	3.3	3.8	4.3
55-59	13	3.9	3.9	4.4
60-64	12	3.6	3.9	4.4
65-69	14	4.2	4.0	4.7
70-74	11	3.3	4.8	4.7
75-79	19	5.6	5.2	4.6
80-84	25	7.4	4.2	3.9
85-89	11	3.3	3.6	2.7
90 +	5	1.5	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	12	3.6	20.1	11.9
Urgent	238	70.6	27.9	39.1
Elective	.	.	30.4	26.1
Newborn	84	24.9	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	3	0.9	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	202	59.9	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	50	14.8	30.4	27.6
Court/law enforcement	1	0.3	0.0	0.1
Normal delivery/Born Inside	16	4.7	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Kane

BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	68	20.2	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	301	89.3	83.0	81.9
Another hospital	17	5.0	4.6	1.2
Skilled nursing facility	.	.	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	8	2.4	2.3	2.3
Under care of home service	5	1.5	4.9	6.6
Left against medical advice	1	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	5	1.5	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	92	27.3	22.4	20.2
Medicaid	89	26.4	22.2	17.8
Other government	.	.	1.7	1.9
Blue Cross/Blue Shield	36	10.7	11.6	13.0
Other commercial	98	29.1	9.2	7.6
Managed care	.	.	25.0	34.4
Self pay	22	6.5	6.4	2.9
Industrial/Worker's Comp	.	.	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	1	0.3	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	1	0.3	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	241	71.5	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	.	.	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	94	27.9	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,552	100.0	100.0	100.0	90,436,076	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	402	8.8	22.5	22.2	1,011,238	1.1	5.5	7.7
Obstetric (MDC 14)	436	9.6	23.6	23.2	2,888,731	3.2	11.5	9.5
Pediatric Medical (Age 0-17)	24	0.5	2.4	2.2	124,793	0.1	1.2	1.8
Pediatric Surgical (Age 0-17)	4	0.1	0.3	0.4	51,368	0.1	0.4	0.7
Other Medical	1,771	38.9	28.7	26.0	30,892,082	34.2	32.5	25.8
Other Surgical	1,317	28.9	18.8	22.4	45,294,899	50.1	45.4	50.2
Psychiatric (MDC 19)	564	12.4	2.6	2.5	9,878,260	10.9	2.5	2.1
Rehabilitation (DRG 462)	.	.	0.7	0.9	.	.	0.8	1.8
Unknown (DRG 469-470)	34	0.7	0.3	0.3	294,705	0.3	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	196	4.3	2.1	3.5	4,798,384	5.3	3.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	0.2	0.4	0.6	105,008	0.1	0.4	0.5
4 Respiratory System	409	9.0	7.2	6.2	11,041,530	12.2	9.9	7.7
5 Circulatory System	279	6.1	7.2	7.9	6,949,998	7.7	16.4	16.1
6 Digestive System	341	7.5	5.8	5.9	7,541,043	8.3	9.2	7.6
7 Hepatobiliary System & Pancreas	104	2.3	2.3	2.2	2,429,732	2.7	3.5	3.2
8 Musculoskeletal System & Conn Tissue	931	20.5	8.9	9.0	31,831,949	35.2	20.0	17.7
9 Skin, Subcutaneous Tissue & Breast	42	0.9	0.9	1.1	708,068	0.8	1.0	1.1
10 Endocrine, Nutritional & Metabolic	74	1.6	1.9	2.1	1,009,787	1.1	1.6	1.8
11 Kidney & Urinary Tract	81	1.8	2.2	2.5	1,401,619	1.5	2.6	2.9
12 Male Reproductive System	20	0.4	0.7	0.6	297,324	0.3	0.6	0.6
13 Female Reproductive System	85	1.9	2.7	2.6	1,090,033	1.2	2.2	2.0
14 Pregnancy, Childbirth & Puerperium	436	9.6	23.6	23.2	2,888,731	3.2	11.5	9.5
15 Newborn & Other Neonates	409	9.0	22.8	22.6	1,022,226	1.1	5.6	8.7
16 Blood and Blood-Forming Disorders	17	0.4	0.4	0.5	292,787	0.3	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.2	0.1	0.3	164,836	0.2	0.2	1.2
18 Infectious and Parasitic Diseases	81	1.8	1.7	2.2	3,125,615	3.5	3.7	4.7
19 Mental Diseases and Disorders	564	12.4	2.6	2.5	9,878,260	10.9	2.5	2.1
20 Alcohol/Drug Use or Induced Mental Dis	353	7.8	3.3	0.9	2,210,950	2.4	1.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	1.3	1.7	1.6	966,075	1.1	1.9	1.7
22 Burns	2	0.0	0.0	0.1	45,911	0.1	0.0	0.5
23 Factors Influencing Health Status	11	0.2	0.9	1.2	132,217	0.1	0.9	2.2
24 Multiple Significant Trauma	4	0.1	0.1	0.3	204,333	0.2	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	35	0.8	0.4	0.3	299,660	0.3	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.1011

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.10

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,552	90,436,076	479,020,237	4,107,961,203	18953.00	102,125.00	893,765.00
Facility Charges (total)	.	90,436,076	479,009,991	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	19,867	15,473	16,408	4.16	3.30	3.58
Facility Charges & LOS (adjusted average)*	.	17,214	17,518	15,612	3.61	3.88	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	2	19,601	72,657	51,911	4.50	8.00	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	48	15,772	18,247	17,540	3.85	3.59	3.48
075 Major chest procedures	.	.	61,820	49,174	.	9.67	9.16
089 Simple pneumonia & pleurisy >17 w CC	163	18,684	16,075	13,076	4.99	3.93	3.67
091 Simple pneumonia & pleurisy age 0-17	4	5,417	6,305	6,357	2.25	2.24	2.48
098 Bronchitis & asthma Age 0-17	2	5,916	6,515	6,324	2.50	2.54	2.51
104 Cardiac valve/cardiorthor w card cath	.	.	246,714	124,800	.	13.00	12.54
105 Cardiac valve/cardiorthor w/o card cath	.	.	134,375	94,080	.	6.36	8.70
547 Coronary bypass with card cath w/ MCV	.	.	131,401	81,938	.	7.38	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	87,301	75,138	.	5.00	7.94
108 Other cardiothoracic procedures	.	.	118,889	75,729	.	7.43	6.84
110 Major cardiovascular procedures w cc	3	52,953	73,817	65,257	6.00	4.56	6.73
555 Perc. cardiovascular procedures w MCV	15	41,500	48,801	34,667	2.13	3.18	2.89
552 Other cardiac pacemaker implnt w/o MCV	7	40,012	43,694	30,129	2.57	2.58	2.20
121 Circ disrd w AMI & maj comp disch aliv	12	20,385	21,820	21,483	4.27	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	10	18,265	19,133	15,824	1.80	2.41	2.24
124 Circ disrd exc AMI w card cath & cmplx	21	18,464	25,126	22,151	1.90	3.18	3.60
125 Circ disrd exc AMI w card cath w/o cx	5	18,767	20,662	14,546	1.80	1.82	1.81
127 Heart failure & shock	61	15,860	15,270	14,415	4.38	3.62	3.69
140 Angina pectoris	1	8,215	9,539	8,367	1.00	1.17	1.42
143 Chest pain	12	12,612	10,304	8,390	1.45	1.46	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	21	44,775	56,709	51,006	8.67	8.97	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	2	62,330	77,619	63,482	9.50	9.88	11.14
167 Appendectomy w/o compl dxl & w/o cc	11	14,579	14,674	11,297	1.36	1.53	1.34
174 G.I. hemorrhage w cc	55	19,721	18,543	15,695	3.30	3.19	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	33	13,740	13,871	11,426	2.91	3.00	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	17	13,866	12,365	9,541	2.69	2.40	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	40,061	29,225	.	7.22	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,399	16,356	.	2.80	3.18
544 Mjr jnt replace/reattach, low extrem	505	34,252	37,900	32,739	2.52	3.11	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.1011

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.10

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.93

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	36	28,788	31,513	30,006	3.75	4.58	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	24	19,743	20,454	19,529	2.08	2.28	2.55
296 Nutrition/misc metabol disrdr >17 w cc	28	11,743	12,907	10,432	2.81	3.09	2.94
358 Uterine & adnexa prcd nonmalig w cc	16	13,709	13,802	13,370	2.00	2.31	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	62	12,499	11,432	10,592	1.74	1.79	1.84
370 Cesarean section with cc	12	9,290	12,302	11,482	3.17	3.30	3.87
371 Cesarean section without cc	81	8,222	10,361	8,933	3.06	3.13	3.20
372 Vaginal delivery w complicating diag	19	5,930	7,239	6,645	2.00	2.15	2.09
373 Vaginal deliv w/o complicating diag	280	5,381	6,127	5,191	1.94	1.93	1.77
374 Vaginal delivery w sterilization/D&C	13	7,665	8,816	7,636	2.08	2.06	1.95
383 Other antepartum diag w med complic	14	12,092	8,066	8,274	2.71	2.46	2.61
385 Neonates died/transf to acute care fac	1	3,970	5,092	17,837	1.00	1.08	4.00
386 Extreme immatur/resp dist synd,neonate	3	16,871	44,602	76,982	8.67	18.07	24.00
387 Prematurity w major problems	1	3,323	17,771	33,977	2.00	8.88	14.01
389 Full term neonate w major problems	12	6,160	8,055	10,940	3.67	3.88	4.40
390 Neonate w other significant problems	111	2,371	2,784	2,861	2.15	2.33	2.29
391 Normal newborn	256	2,067	1,607	1,740	1.96	1.93	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	12	60,187	60,721	71,344	9.33	9.05	11.71
430 Psychoses	509	15,892	13,737	13,098	7.65	6.87	6.78
521 Alc/drug abuse or depnd w cc	77	8,463	9,501	11,423	4.15	4.85	3.90
462 Rehabilitation	.	.	16,542	31,197	.	8.30	12.46
468 Extensive OR proc unrelated to p.d.	12	56,016	52,286	48,585	10.00	7.27	7.24
565 Resp sys diagnos with vent supp 96+ hr	10	119,013	102,337	94,727	17.00	12.88	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	2	236,487	270,070	272,018	23.00	26.82	31.05
486 Other OR proc for mult signif trauma	1	120,075	76,539	79,880	33.00	9.82	9.70
499 Back & neck procedures w cc	8	23,915	25,934	19,091	1.50	2.38	2.61
500 Back & Neck Procedures w/o CC	18	17,716	17,851	12,796	1.35	1.75	1.48
502 Knee procedures w/o cc	1	14,230	15,617	15,978	2.00	2.00	3.50
470 Ungroupable	35	8,562	13,935	24,830	2.80	3.34	5.09
All Other DRGs	1,888	21,089	20,966	21,709	4.13	3.67	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	26	14,394	15,028	13,943	3.12	3.06	2.87
Major or Extreme SOI	18	18,579	26,588	22,174	5.00	5.24	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	103	14,269	11,311	9,103	4.10	3.06	2.87
Major or Extreme SOI	81	23,343	21,162	17,233	5.79	4.86	4.54
141 ASTHMA							
Minor or Moderate SOI	8	8,219	7,397	7,097	2.38	2.25	2.23
Major or Extreme SOI	1	11,029	15,708	14,258	3.00	3.64	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	12	44,639	42,129	31,657	1.58	1.83	1.53
Major or Extreme SOI	5	34,488	53,460	45,206	2.80	3.61	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	17,018	17,799	14,752	1.93	2.33	2.24
Major or Extreme SOI	11	15,650	24,776	24,397	3.40	3.78	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	15	17,205	20,434	14,546	2.00	1.90	1.71
Major or Extreme SOI	3	21,521	25,047	20,095	2.33	2.52	3.01
194 HEART FAILURE							
Minor or Moderate SOI	41	13,112	12,355	11,263	3.80	3.00	3.00
Major or Extreme SOI	22	20,362	20,312	19,488	5.48	4.66	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	10,746	9,698	8,492	2.38	1.97	2.05
Major or Extreme SOI	13	19,146	16,446	14,603	3.33	3.59	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	27,309	33,086	26,628	5.23	5.52	5.48
Major or Extreme SOI	13	56,950	72,622	66,504	9.62	10.53	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	35	16,316	19,494	14,106	1.91	3.04	2.29
Major or Extreme SOI	.	.	33,373	31,079	.	4.56	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	10,987	7,224	6,887	2.47	2.25	2.22
Major or Extreme SOI	4	12,780	12,104	11,584	2.25	2.90	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	426	32,327	36,122	32,270	2.55	3.03	3.01
Major or Extreme SOI	8	34,100	42,529	42,471	3.63	4.35	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	38	19,517	20,678	19,726	2.17	2.59	2.80
Major or Extreme SOI	4	27,729	36,341	34,350	3.25	5.95	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,718	9,542	9,186	3.00	2.67	3.20
Major or Extreme SOI	.	.	24,237	20,623	.	5.20	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	61	12,535	11,712	10,978	1.70	1.84	1.93
Major or Extreme SOI	.	.	30,856	32,421	.	7.00	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	92	8,303	10,485	8,950	3.07	3.12	3.19
Major or Extreme SOI	1	13,525	15,894	16,580	4.00	4.32	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	296	5,408	6,160	5,236	1.95	1.94	1.78
Major or Extreme SOI	2	6,211	8,011	8,705	2.00	2.40	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	7,665	8,672	7,294	2.08	2.08	1.91
Major or Extreme SOI	.	.	12,558	14,404	.	2.00	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	261	13,099	11,487	9,741	6.53	6.05	5.25
Major or Extreme SOI	58	16,840	16,276	16,954	7.77	7.34	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	358	2,152	1,681	1,813	2.01	1.95	1.89
Major or Extreme SOI	11	4,617	6,741	6,189	3.18	3.53	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	94	5,900	6,080	7,764	3.11	3.11	3.09
Major or Extreme SOI	7	11,179	17,287	15,164	3.29	4.33	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	24	19,762	18,462	12,577	1.45	1.83	1.60
Major or Extreme SOI	2	34,220	40,597	26,356	2.00	3.56	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	42	19,575	20,034	15,238	2.55	2.61	2.30
Major or Extreme SOI	5	34,489	35,878	29,103	5.20	5.25	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	16,292	15,285	11,737	2.73	2.69	2.44
Major or Extreme SOI	19	23,499	23,132	20,903	3.89	3.96	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	16,921	12,824	12,193	2.25	1.76	2.54
Major or Extreme SOI	5	17,508	22,336	20,507	4.60	4.27	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	12,632	12,545	10,220	3.10	2.93	2.74
Major or Extreme SOI	4	30,108	20,361	18,365	7.00	3.88	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	15,190	13,241	9,859	3.18	2.79	2.55
Major or Extreme SOI	5	19,726	20,311	18,638	5.40	4.14	4.27
All other APRDRGs	2,187	22,880	22,761	25,508	4.78	4.42	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: Mountainstar Healthcare

BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,723	59.8	64.5	62.9
Male	1,824	40.1	35.4	37.0
Unknown	4	0.1	0.0	0.0
Not reported	1	0.0	0.0	0.0
AGE				
1-28 days	405	8.9	22.6	22.3
29-365 days	7	0.2	0.9	0.9
1-4 years	3	0.1	0.8	0.6
5-9	.	.	0.3	0.3
10-14	2	0.0	0.3	0.3
15-17	17	0.4	0.9	1.0
18-19	66	1.4	2.1	1.8
20-24	310	6.8	8.3	8.0
25-29	357	7.8	10.5	10.5
30-34	273	6.0	7.5	7.6
35-39	204	4.5	4.2	4.4
40-44	179	3.9	3.1	3.3
45-49	216	4.7	4.0	3.9
50-54	253	5.6	4.1	4.3
55-59	247	5.4	4.0	4.4
60-64	269	5.9	4.1	4.4
65-69	313	6.9	4.5	4.7
70-74	296	6.5	4.6	4.7
75-79	417	9.2	4.8	4.6
80-84	282	6.2	4.0	3.9
85-89	300	6.6	3.0	2.7
90 +	136	3.0	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,938	42.6	27.8	11.9
Urgent	452	9.9	20.3	39.1
Elective	1,755	38.6	28.8	26.1
Newborn	406	8.9	22.5	22.2
Trauma Center	.	.	.	0.6
Unknown	1	0.0	0.6	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,982	43.5	41.7	41.1
Clinic referral	2	0.0	0.2	3.7
HMO Referral	.	.	.	0.0
Other hospital	196	4.3	1.1	4.6
Skilled nursing facility	4	0.1	0.1	0.3
Other health care facility	6	0.1	0.0	0.3
Emergency room	1,946	42.8	33.8	27.6
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	406	8.9	22.5	22.1
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	9	0.2	0.1	0.1
Not reported	.	.	0.4	0.1
DISCHARGE STATUS				
Home self care	2,930	64.4	80.7	81.9
Another hospital	24	0.5	0.9	1.2
Skilled nursing facility	566	12.4	6.5	6.0
Intermediate care	35	0.8	0.2	0.1
Another type of institution	250	5.5	1.9	2.3
Under care of home service	587	12.9	6.6	6.6
Left against medical advice	47	1.0	0.6	0.2
Under care of a home iv provider	.	.	.	.
Expired	112	2.5	1.4	1.2
Not reported	1	0.0	1.2	0.4
PRIMARY PAYER				
Medicare	1,468	32.2	19.7	20.2
Medicaid	362	8.0	17.9	17.8
Other government	113	2.5	3.3	1.9
Blue Cross/Blue Shield	830	18.2	18.2	13.0
Other commercial	426	9.4	7.5	7.6
Managed care	1,115	24.5	28.6	34.4
Self pay	161	3.5	4.0	2.9
Industrial/Worker's Comp	29	0.6	0.3	0.6
Charity	47	1.0	0.5	1.4
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	67	1.5	3.1	5.2
Central Utah	12	0.3	1.5	3.1
Davis County	3,299	72.5	39.7	9.9
Salt Lake County	558	12.3	14.7	34.4
Southeastern Utah	7	0.2	0.5	1.7
Southwest Utah	14	0.3	0.1	8.1
Summit County	12	0.3	0.1	0.9
Tooele County	65	1.4	0.5	2.0
Tri-County	8	0.2	0.1	2.1
Utah County	72	1.6	11.9	17.5
Wasatch County	1	0.0	0.0	0.7
Weber/Morgan	271	6.0	25.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	164	3.6	2.5	5.1
Unknown	2	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 350
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,199	100.0	100.0	100.0	207,729,335	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,720	20.6	18.6	22.2	8,350,505	4.0	7.2	7.7
Obstetric (MDC 14)	2,820	21.4	20.0	23.2	18,272,353	8.8	6.9	9.5
Pediatric Medical (Age 0-17)	20	0.2	0.7	2.2	360,348	0.2	1.4	1.8
Pediatric Surgical (Age 0-17)	12	0.1	0.4	0.4	204,697	0.1	0.9	0.7
Other Medical	3,328	25.2	28.6	26.0	61,133,369	29.4	24.2	25.8
Other Surgical	3,215	24.4	27.6	22.4	103,086,926	49.6	54.1	50.2
Psychiatric (MDC 19)	1,052	8.0	2.6	2.5	14,965,723	7.2	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.2	0.9	.	.	2.6	1.8
Unknown (DRG 469-470)	32	0.2	0.4	0.3	1,355,414	0.7	0.6	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	155	1.2	6.1	3.5	3,084,693	1.5	9.0	5.6
2 Eye	5	0.0	0.1	0.1	36,999	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	81	0.6	0.6	0.6	1,472,466	0.7	0.6	0.5
4 Respiratory System	628	4.8	5.1	6.2	15,055,795	7.2	6.5	7.7
5 Circulatory System	513	3.9	9.6	7.9	11,881,143	5.7	15.9	16.1
6 Digestive System	826	6.3	5.8	5.9	16,443,864	7.9	6.1	7.6
7 Hepatobiliary System & Pancreas	208	1.6	2.2	2.2	4,881,944	2.4	3.5	3.2
8 Musculoskeletal System & Conn Tissue	1,596	12.1	10.1	9.0	50,302,238	24.2	15.2	17.7
9 Skin, Subcutaneous Tissue & Breast	139	1.1	1.4	1.1	2,241,552	1.1	1.2	1.1
10 Endocrine, Nutritional & Metabolic	265	2.0	1.6	2.1	3,904,364	1.9	1.2	1.8
11 Kidney & Urinary Tract	236	1.8	2.9	2.5	4,270,696	2.1	3.5	2.9
12 Male Reproductive System	103	0.8	0.6	0.6	994,971	0.5	0.4	0.6
13 Female Reproductive System	406	3.1	2.4	2.6	5,660,339	2.7	1.5	2.0
14 Pregnancy, Childbirth & Puerperium	2,820	21.4	20.0	23.2	18,272,353	8.8	6.9	9.5
15 Newborn & Other Neonates	2,728	20.7	19.0	22.6	8,585,678	4.1	8.3	8.7
16 Blood and Blood-Forming Disorders	75	0.6	0.5	0.5	2,132,211	1.0	0.8	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	225	1.7	0.6	0.3	20,934,061	10.1	2.3	1.2
18 Infectious and Parasitic Diseases	273	2.1	2.9	2.2	10,352,144	5.0	5.4	4.7
19 Mental Diseases and Disorders	1,052	8.0	2.6	2.5	14,965,723	7.2	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	598	4.5	1.1	0.9	6,618,229	3.2	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	199	1.5	1.9	1.6	3,661,394	1.8	1.9	1.7
22 Burns	.	.	0.3	0.1	.	.	1.4	0.5
23 Factors Influencing Health Status	25	0.2	1.5	1.2	329,316	0.2	3.1	2.2
24 Multiple Significant Trauma	2	0.0	0.6	0.3	48,404	0.0	1.9	1.1
25 Human Immunodeficiency Virus Infection	9	0.1	0.1	0.0	243,345	0.1	0.1	0.1
Unknown	32	0.2	0.4	0.3	1,355,414	0.7	0.6	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 0.9332

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.91

BED SIZE: 350
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.09

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,199	209,122,920	1,537,168,740	4,107,961,203	47393.00	298,902.00	893,765.00
Facility Charges (total)	.	207,729,335	1,531,865,146	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	15,738	22,586	16,408	3.59	4.41	3.58
Facility Charges & LOS (adjusted average)*	.	15,758	16,323	15,612	3.59	3.23	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	9	29,366	50,694	51,911	4.00	6.50	6.87
003 Craniotomy age 0-17	1	20,640	37,033	33,455	3.00	4.22	4.00
014 Intracranial hemorrhage/ cereb infarc	20	15,605	21,329	17,540	3.40	3.70	3.48
075 Major chest procedures	20	53,770	53,929	49,174	11.58	10.31	9.16
089 Simple pneumonia & pleurisy >17 w CC	155	13,979	13,585	13,076	3.64	3.38	3.67
091 Simple pneumonia & pleurisy age 0-17	1	5,823	4,704	6,357	1.00	1.00	2.48
098 Bronchitis & asthma Age 0-17	.	.	9,282	6,324	.	2.00	2.51
104 Cardiac valve/cardi thor w card cath	.	.	134,902	124,800	.	13.66	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	104,300	94,080	.	10.66	8.70
547 Coronary bypass with card cath w/ MCV	.	.	99,352	81,938	.	12.67	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	82,972	75,138	.	10.64	7.94
108 Other cardiothoracic procedures	.	.	73,757	75,729	.	8.25	6.84
110 Major cardiovascular procedures w cc	.	.	69,353	65,257	.	8.31	6.73
555 Perc. cardiovascular procedures w MCV	40	38,130	34,165	34,667	2.18	2.86	2.89
552 Other cardiac pacemaker implnt w/o MCV	10	21,250	27,443	30,129	1.10	2.17	2.20
121 Circ disrd w AMI & maj comp disch aliv	9	18,759	24,925	21,483	3.78	4.21	4.05
122 Circ disrd w AMI w/o comp disch alive	4	6,594	15,688	15,824	1.00	2.16	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	22,444	22,151	.	4.06	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,027	14,546	.	1.81	1.81
127 Heart failure & shock	71	16,390	16,190	14,415	3.99	3.82	3.69
140 Angina pectoris	2	6,075	8,680	8,367	1.00	1.18	1.42
143 Chest pain	31	7,558	8,260	8,390	1.27	1.27	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	53	42,869	54,635	51,006	9.71	10.66	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	6	57,316	79,010	63,482	11.33	13.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	45	10,013	11,039	11,297	1.24	1.15	1.34
174 G.I. hemorrhage w cc	97	13,404	16,703	15,695	2.78	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	104	12,500	12,009	11,426	3.13	2.96	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	42	11,271	9,455	9,541	2.44	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	4	19,771	31,416	29,225	5.00	6.60	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	2	16,210	15,812	16,356	4.00	3.33	3.18
544 Mjr jnt replace/reattach, low extrem	898	30,489	31,999	32,739	2.37	2.84	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 0.9332

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.91

BED SIZE: 350
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.09

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	39	33,944	33,358	30,006	6.05	4.99	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	34	19,129	21,572	19,529	2.62	2.71	2.55
296 Nutrition/misc metabol disrdr >17 w cc	58	11,356	11,740	10,432	2.79	2.87	2.94
358 Uterine & adnexa prcd nonmalig w cc	78	12,895	14,921	13,370	2.29	2.73	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	203	9,859	10,418	10,592	1.81	2.01	1.84
370 Cesarean section with cc	145	10,153	12,954	11,482	3.43	4.43	3.87
371 Cesarean section without cc	358	9,025	9,640	8,933	3.16	3.55	3.20
372 Vaginal delivery w complicating diag	255	6,612	7,458	6,645	1.91	2.19	2.09
373 Vaginal deliv w/o complicating diag	1,884	5,404	5,674	5,191	1.68	1.81	1.77
374 Vaginal delivery w sterilization/D&C	43	7,155	8,526	7,636	1.93	2.06	1.95
383 Other antepartum diag w med complic	59	8,548	9,315	8,274	2.90	2.79	2.61
385 Neonates died/transf to acute care fac	32	6,890	35,597	17,837	2.63	6.83	4.00
386 Extreme immatur/resp dist synd,neonate	25	29,797	119,620	76,982	12.13	34.22	24.00
387 Prematurity w major problems	31	36,537	43,609	33,977	16.87	17.28	14.01
389 Full term neonate w major problems	116	12,435	13,549	10,940	5.37	5.19	4.40
390 Neonate w other significant problems	317	2,405	2,227	2,861	2.30	2.23	2.29
391 Normal newborn	2,149	1,568	1,610	1,740	1.85	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	41	23,155	27,280	27,565	4.92	5.20	5.15
578 Infect/parasitic diseases with OR proc	27	72,360	82,621	71,344	14.44	12.42	11.71
430 Psychoses	899	13,910	16,233	13,098	6.45	8.12	6.78
521 Alc/drug abuse or depnd w cc	158	12,004	12,366	11,423	3.71	3.45	3.90
462 Rehabilitation	.	.	42,646	31,197	.	14.61	12.46
468 Extensive OR proc unrelated to p.d.	32	32,884	50,454	48,585	6.41	7.31	7.24
565 Resp sys diagnos with vent supp 96+ hr	21	76,954	98,048	94,727	13.00	14.26	13.99
481 Bone marrow transplant	50	189,252	189,132	189,132	29.28	26.19	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	9	147,117	287,487	272,018	23.25	30.38	31.05
486 Other OR proc for mult signif trauma	.	.	87,005	79,880	.	9.55	9.70
499 Back & neck procedures w cc	6	10,112	21,127	19,091	1.50	3.11	2.61
500 Back & Neck Procedures w/o CC	22	9,975	12,326	12,796	1.41	1.67	1.48
502 Knee procedures w/o cc	2	17,140	17,425	15,978	4.00	3.60	3.50
470 Ungroupable	32	30,730	32,998	24,830	6.40	5.78	5.09
All Other DRGs	4,450	20,565	26,470	21,709	3.89	4.14	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 350
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	15,592	15,859	13,943	3.83	2.83	2.87
Major or Extreme SOI	6	18,584	25,167	22,174	3.33	4.55	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	93	9,888	9,860	9,103	2.70	2.57	2.87
Major or Extreme SOI	77	17,827	17,886	17,233	4.83	4.33	4.54
141 ASTHMA							
Minor or Moderate SOI	18	9,203	9,370	7,097	2.63	2.31	2.23
Major or Extreme SOI	6	11,602	16,898	14,258	2.50	2.89	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	164	32,774	32,631	31,657	1.70	1.55	1.53
Major or Extreme SOI	21	43,182	43,160	45,206	2.86	3.96	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	6,412	14,770	14,752	1.25	2.15	2.24
Major or Extreme SOI	6	22,738	28,464	24,397	5.00	4.60	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	12,680	14,546	.	1.65	1.71
Major or Extreme SOI	.	.	18,749	20,095	.	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	46	12,951	11,534	11,263	3.38	2.94	3.00
Major or Extreme SOI	29	21,794	21,510	19,488	5.21	4.90	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	34	8,489	8,764	8,492	1.88	2.14	2.05
Major or Extreme SOI	20	15,704	14,326	14,603	3.21	3.32	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	139	24,128	27,844	26,628	5.16	5.85	5.48
Major or Extreme SOI	48	55,899	72,382	66,504	11.77	12.96	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	70	12,221	12,403	14,106	1.99	1.76	2.29
Major or Extreme SOI	4	20,771	23,364	31,079	3.00	3.85	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	8,691	9,379	6,887	2.23	2.35	2.22
Major or Extreme SOI	24	13,422	13,079	11,584	3.00	3.28	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	742	32,002	32,639	32,270	2.52	2.81	3.01
Major or Extreme SOI	27	51,879	47,759	42,471	5.96	5.32	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	48	19,270	21,651	19,726	3.08	2.97	2.80
Major or Extreme SOI	10	36,007	41,001	34,350	7.22	6.25	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	6,173	7,154	9,186	3.00	2.22	3.20
Major or Extreme SOI	2	23,247	20,641	20,623	6.00	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 350
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	236	10,384	10,982	10,978	1.85	2.09	1.93
Major or Extreme SOI	4	20,287	46,261	32,421	2.75	7.22	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	478	9,036	9,530	8,950	3.16	3.50	3.19
Major or Extreme SOI	25	15,227	19,126	16,580	4.72	6.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,089	5,480	5,723	5,236	1.70	1.81	1.78
Major or Extreme SOI	45	8,607	9,837	8,705	2.24	2.83	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	42	6,587	7,422	7,294	1.83	1.92	1.91
Major or Extreme SOI	1	31,021	18,852	14,404	6.00	3.44	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	311	10,348	10,915	9,741	5.11	5.61	5.25
Major or Extreme SOI	116	19,002	20,050	16,954	8.38	9.02	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,411	1,603	1,653	1,813	1.88	1.95	1.89
Major or Extreme SOI	74	6,881	5,027	6,189	3.46	3.26	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	200	10,334	10,231	7,764	3.21	3.15	3.09
Major or Extreme SOI	25	13,454	13,687	15,164	3.96	3.55	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	28	10,005	12,368	12,577	1.44	1.79	1.60
Major or Extreme SOI	3	20,609	28,291	26,356	4.67	3.81	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	77	14,829	13,798	15,238	2.31	2.11	2.30
Major or Extreme SOI	17	43,464	28,039	29,103	8.63	5.35	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	32	11,800	11,256	11,737	2.48	2.28	2.44
Major or Extreme SOI	34	18,573	22,219	20,903	3.59	4.02	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	13,016	12,564	12,193	2.60	2.93	2.54
Major or Extreme SOI	8	12,511	17,558	20,507	2.38	3.19	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	41	10,019	9,760	10,220	2.74	2.47	2.74
Major or Extreme SOI	9	22,643	20,000	18,365	5.88	4.24	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	32	10,451	9,718	9,859	2.86	2.37	2.55
Major or Extreme SOI	10	16,857	19,522	18,638	4.80	4.49	4.27
All other APRDRGs	5,165	22,070	32,425	25,508	4.73	5.85	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 350

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,468	64.2	59.2	62.9
Male	4,731	35.8	40.7	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,719	20.6	18.5	22.3
29-365 days	8	0.1	0.6	0.9
1-4 years	1	0.0	0.1	0.6
5-9	.	.	0.0	0.3
10-14	9	0.1	0.1	0.3
15-17	90	0.7	1.1	1.0
18-19	235	1.8	1.9	1.8
20-24	1,044	7.9	7.2	8.0
25-29	1,437	10.9	10.4	10.5
30-34	1,105	8.4	8.0	7.6
35-39	730	5.5	5.3	4.4
40-44	579	4.4	4.3	3.3
45-49	676	5.1	5.2	3.9
50-54	686	5.2	5.6	4.3
55-59	687	5.2	5.8	4.4
60-64	686	5.2	5.6	4.4
65-69	645	4.9	5.1	4.7
70-74	587	4.4	4.7	4.7
75-79	448	3.4	4.1	4.6
80-84	419	3.2	3.5	3.9
85-89	250	1.9	2.2	2.7
90 +	158	1.2	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	67	0.5	11.5	11.9
Urgent	6,185	46.9	36.5	39.1
Elective	4,225	32.0	31.2	26.1
Newborn	2,721	20.6	18.7	22.2
Trauma Center	1	0.0	2.1	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	6,131	46.5	33.0	41.1
Clinic referral	17	0.1	10.8	3.7
HMO Referral	.	.	.	0.0
Other hospital	788	6.0	9.2	4.6
Skilled nursing facility	6	0.0	0.5	0.3
Other health care facility	62	0.5	0.8	0.3
Emergency room	3,474	26.3	26.9	27.6
Court/law enforcement	.	.	0.2	0.1
Normal delivery/Born Inside	2,714	20.6	18.5	22.1
Premature delivery	1	0.0	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 350

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	3	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	10,691	81.0	80.4	81.9
Another hospital	148	1.1	0.7	1.2
Skilled nursing facility	622	4.7	5.9	6.0
Intermediate care	11	0.1	0.1	0.1
Another type of institution	300	2.3	3.3	2.3
Under care of home service	1,224	9.3	7.7	6.6
Left against medical advice	87	0.7	0.3	0.2
Under care of a home iv provider	.	.	.	.
Expired	97	0.7	1.5	1.2
Not reported	19	0.1	0.1	0.4
PRIMARY PAYER				
Medicare	2,357	17.9	19.5	20.2
Medicaid	2,360	17.9	16.2	17.8
Other government	151	1.1	1.7	1.9
Blue Cross/Blue Shield	631	4.8	9.2	13.0
Other commercial	767	5.8	7.9	7.6
Managed care	6,090	46.1	38.7	34.4
Self pay	265	2.0	3.6	2.9
Industrial/Worker's Comp	38	0.3	0.9	0.6
Charity	524	4.0	1.9	1.4
Children's Health Insurance Plan	5	0.0	0.1	0.1
Not reported	11	0.1	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	137	1.0	1.2	5.2
Central Utah	90	0.7	0.7	3.1
Davis County	2,300	17.4	8.1	9.9
Salt Lake County	8,594	65.1	68.5	34.4
Southeastern Utah	33	0.3	0.6	1.7
Southwest Utah	100	0.8	1.0	8.1
Summit County	191	1.4	1.7	0.9
Tooele County	400	3.0	2.5	2.0
Tri-County	55	0.4	1.0	2.1
Utah County	462	3.5	4.0	17.5
Wasatch County	67	0.5	0.5	0.7
Weber/Morgan	248	1.9	1.6	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	513	3.9	8.4	5.1
Unknown	7	0.1	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,118	100.0	100.0	100.0	74,218,894	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,778	30.5	21.9	22.2	9,013,892	12.1	6.6	7.7
Obstetric (MDC 14)	2,835	31.1	22.6	23.2	13,889,256	18.7	9.8	9.5
Pediatric Medical (Age 0-17)	292	3.2	3.7	2.2	2,474,648	3.3	2.8	1.8
Pediatric Surgical (Age 0-17)	53	0.6	0.6	0.4	675,097	0.9	0.7	0.7
Other Medical	1,521	16.7	25.3	26.0	16,304,945	22.0	26.4	25.8
Other Surgical	1,237	13.6	22.0	22.4	27,331,508	36.8	48.7	50.2
Psychiatric (MDC 19)	385	4.2	2.7	2.5	4,219,600	5.7	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.0	0.9	.	.	2.4	1.8
Unknown (DRG 469-470)	17	0.2	0.2	0.3	309,948	0.4	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	105	1.2	2.4	3.5	1,141,460	1.5	2.7	5.6
2 Eye	2	0.0	0.1	0.1	18,375	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	52	0.6	0.6	0.6	454,958	0.6	0.5	0.5
4 Respiratory System	389	4.3	6.8	6.2	4,084,599	5.5	8.3	7.7
5 Circulatory System	271	3.0	8.1	7.9	3,474,891	4.7	17.9	16.1
6 Digestive System	438	4.8	6.6	5.9	5,219,470	7.0	8.4	7.6
7 Hepatobiliary System & Pancreas	189	2.1	2.6	2.2	2,220,103	3.0	3.1	3.2
8 Musculoskeletal System & Conn Tissue	590	6.5	9.4	9.0	18,448,951	24.9	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	53	0.6	1.2	1.1	455,693	0.6	1.1	1.1
10 Endocrine, Nutritional & Metabolic	176	1.9	2.2	2.1	1,493,878	2.0	1.7	1.8
11 Kidney & Urinary Tract	161	1.8	2.2	2.5	1,730,695	2.3	2.4	2.9
12 Male Reproductive System	36	0.4	0.3	0.6	424,109	0.6	0.3	0.6
13 Female Reproductive System	259	2.8	2.8	2.6	2,176,508	2.9	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	2,835	31.1	22.6	23.2	13,889,256	18.7	9.8	9.5
15 Newborn & Other Neonates	2,815	30.9	22.5	22.6	9,962,801	13.4	7.9	8.7
16 Blood and Blood-Forming Disorders	35	0.4	0.5	0.5	466,661	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.1	0.3	0.3	210,209	0.3	0.7	1.2
18 Infectious and Parasitic Diseases	149	1.6	2.5	2.2	2,102,442	2.8	5.3	4.7
19 Mental Diseases and Disorders	385	4.2	2.7	2.5	4,219,600	5.7	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	41	0.4	0.4	0.9	316,224	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	83	0.9	1.6	1.6	947,798	1.3	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	12	0.1	1.2	1.2	143,370	0.2	2.7	2.2
24 Multiple Significant Trauma	14	0.2	0.2	0.3	306,895	0.4	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	17	0.2	0.2	0.3	309,948	0.4	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6371

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.82

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	9,118	74,593,734	420,102,899	4,107,961,203	23685.00	105,144.00	893,765.00			
Facility Charges (total)	.	74,218,894	416,817,575	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	8,140	11,766	16,408	2.60	2.97	3.58			
Facility Charges & LOS (adjusted average)*	.	12,533	13,000	15,612	3.97	3.39	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87			
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00			
014 Intracranial hemorrhage/ cereb infarc	41	9,581	11,874	17,540	3.22	3.02	3.48			
075 Major chest procedures	.	.	44,474	49,174	.	9.83	9.16			
089 Simple pneumonia & pleurisy >17 w CC	99	9,415	11,220	13,076	3.41	3.75	3.67			
091 Simple pneumonia & pleurisy age 0-17	53	6,127	6,127	6,357	2.75	2.63	2.48			
098 Bronchitis & asthma Age 0-17	58	4,723	5,266	6,324	2.33	2.34	2.51			
104 Cardiac valve/cardi thor w card cath	.	.	84,462	124,800	.	10.39	12.54			
105 Cardiac valve/cardi thor w/o card cath	.	.	68,448	94,080	.	7.75	8.70			
547 Coronary bypass with card cath w/ MCV	.	.	66,970	81,938	.	9.57	9.85			
549 Coronary bypass w/o card cath w/ MCV	.	.	47,736	75,138	.	6.20	7.94			
108 Other cardiothoracic procedures	.	.	61,399	75,729	.	7.20	6.84			
110 Major cardiovascular procedures w cc	.	.	52,606	65,257	.	6.23	6.73			
555 Perc. cardiovascular procedures w MCV	.	.	27,985	34,667	.	2.96	2.89			
552 Other cardiac pacemaker implnt w/o MCV	15	26,849	25,049	30,129	2.50	1.91	2.20			
121 Circ disrd w AMI & maj comp disch aliv	7	20,160	16,569	21,483	3.57	3.55	4.05			
122 Circ disrd w AMI w/o comp disch alive	8	12,633	10,977	15,824	2.13	2.08	2.24			
124 Circ disrd exc AMI w card cath & cmplx	17	15,024	16,686	22,151	3.12	3.11	3.60			
125 Circ disrd exc AMI w card cath w/o cx	14	13,674	11,713	14,546	2.14	1.77	1.81			
127 Heart failure & shock	65	12,343	11,193	14,415	4.16	3.56	3.69			
140 Angina pectoris	2	4,946	5,866	8,367	1.00	1.09	1.42			
143 Chest pain	46	8,903	6,941	8,390	1.63	1.37	1.38			
569 Mjr sm & lg bowel procds w cc w mjr gi	21	26,164	38,568	51,006	6.29	8.92	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	3	18,063	45,353	63,482	2.00	9.78	11.14			
167 Appendectomy w/o compl dxl & w/o cc	26	9,274	9,699	11,297	1.54	1.26	1.34			
174 G.I. hemorrhage w cc	61	14,051	12,178	15,695	3.20	2.86	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	55	7,814	9,432	11,426	2.69	2.89	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	26	6,650	7,722	9,541	2.04	2.13	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	7	19,500	24,787	29,225	6.57	6.59	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	4	9,927	11,576	16,356	2.50	2.42	3.18			
544 Mjr jnt replace/reattach, low extrem	187	29,098	26,257	32,739	3.50	3.08	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6371

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.82

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	30	21,783	21,301	30,006	4.10	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	16,781	15,568	19,529	2.59	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	37	8,535	8,231	10,432	3.24	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	47	9,345	11,633	13,370	2.13	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	178	7,600	9,202	10,592	1.64	1.58	1.84
370 Cesarean section with cc	71	7,222	8,662	11,482	2.79	3.05	3.87
371 Cesarean section without cc	447	6,346	7,272	8,933	2.62	2.72	3.20
372 Vaginal delivery w complicating diag	289	5,193	5,220	6,645	1.74	1.78	2.09
373 Vaginal deliv w/o complicating diag	1,895	4,087	4,043	5,191	1.60	1.47	1.77
374 Vaginal delivery w sterilization/D&C	44	5,402	6,158	7,636	1.84	1.70	1.95
383 Other antepartum diag w med complic	46	7,781	7,967	8,274	2.37	2.48	2.61
385 Neonates died/transf to acute care fac	26	6,265	7,911	17,837	1.48	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	68	32,692	40,812	76,982	12.75	15.22	24.00
387 Prematurity w major problems	51	21,471	19,797	33,977	9.69	9.31	14.01
389 Full term neonate w major problems	167	7,284	8,110	10,940	3.30	3.45	4.40
390 Neonate w other significant problems	271	3,437	3,135	2,861	2.32	2.11	2.29
391 Normal newborn	2,148	1,417	1,541	1,740	1.73	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	2	26,878	32,976	27,565	5.00	5.62	5.15
578 Infect/parasitic diseases with OR proc	14	25,966	52,597	71,344	6.64	10.11	11.71
430 Psychoses	292	11,918	9,440	13,098	5.42	4.86	6.78
521 Alc/drug abuse or depnd w cc	14	10,254	11,276	11,423	3.21	3.45	3.90
462 Rehabilitation	.	.	28,392	31,197	.	12.97	12.46
468 Extensive OR proc unrelated to p.d.	4	31,293	37,502	48,585	8.00	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	1	54,892	79,809	94,727	9.00	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	202,025	272,018	.	30.22	31.05
486 Other OR proc for mult signif trauma	2	32,493	47,863	79,880	6.50	8.47	9.70
499 Back & neck procedures w cc	12	15,512	13,120	19,091	2.75	2.38	2.61
500 Back & Neck Procedures w/o CC	37	10,207	8,998	12,796	1.16	1.22	1.48
502 Knee procedures w/o cc	.	.	12,770	15,978	.	3.50	3.50
470 Ungroupable	17	18,232	24,915	24,830	5.50	6.13	5.09
All Other DRGs	2,071	14,743	16,421	21,709	3.15	3.30	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	19	10,057	11,275	13,943	3.00	2.76	2.87
Major or Extreme SOI	15	9,257	14,332	22,174	3.73	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	95	7,010	7,601	9,103	2.66	2.84	2.87
Major or Extreme SOI	47	11,678	13,930	17,233	4.09	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	30	4,862	5,520	7,097	2.21	2.14	2.23
Major or Extreme SOI	.	.	11,828	14,258	.	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	30,690	31,657	.	1.43	1.53
Major or Extreme SOI	.	.	38,841	45,206	.	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	15,499	10,529	14,752	2.22	2.16	2.24
Major or Extreme SOI	6	17,116	18,520	24,397	3.67	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	20	14,364	11,369	14,546	2.50	1.69	1.71
Major or Extreme SOI	2	13,066	16,761	20,095	2.00	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	34	9,922	9,388	11,263	3.39	3.07	3.00
Major or Extreme SOI	34	14,613	14,887	19,488	4.82	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	7,970	7,407	8,492	2.28	2.14	2.05
Major or Extreme SOI	17	12,955	11,292	14,603	3.18	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	16,639	21,517	26,628	4.34	5.38	5.48
Major or Extreme SOI	13	31,814	46,697	66,504	7.38	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	67	11,627	11,952	14,106	2.32	2.03	2.29
Major or Extreme SOI	2	40,565	33,156	31,079	12.50	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	45	4,252	5,622	6,887	2.00	2.15	2.22
Major or Extreme SOI	11	5,492	8,407	11,584	2.27	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	111	30,120	26,171	32,270	3.39	2.89	3.01
Major or Extreme SOI	8	36,505	34,866	42,471	3.57	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	36	17,187	15,562	19,726	2.83	2.62	2.80
Major or Extreme SOI	8	20,586	23,726	34,350	4.25	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	10,023	10,076	9,186	4.83	4.46	3.20
Major or Extreme SOI	2	9,426	8,220	20,623	4.50	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	197	7,820	9,599	10,978	1.71	1.66	1.93
Major or Extreme SOI	1	32,377	23,431	32,421	7.00	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	484	6,252	7,139	8,950	2.56	2.66	3.19
Major or Extreme SOI	34	9,607	13,244	16,580	3.82	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,117	4,168	4,102	5,236	1.61	1.50	1.78
Major or Extreme SOI	60	6,500	6,606	8,705	1.86	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	41	5,324	5,877	7,294	1.80	1.69	1.91
Major or Extreme SOI	3	6,470	10,925	14,404	2.33	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	119	9,353	7,651	9,741	4.17	3.98	5.25
Major or Extreme SOI	15	12,190	11,927	16,954	5.13	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,425	1,552	1,625	1,813	1.77	1.61	1.89
Major or Extreme SOI	96	7,758	6,913	6,189	3.61	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	18	5,554	6,894	7,764	2.81	2.76	3.09
Major or Extreme SOI	5	13,658	13,916	15,164	3.20	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	40	9,994	10,006	12,577	1.25	1.30	1.60
Major or Extreme SOI	.	.	23,143	26,356	.	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	61	10,802	11,345	15,238	2.43	2.02	2.30
Major or Extreme SOI	23	16,886	20,763	29,103	4.04	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	7,939	9,467	11,737	2.26	2.30	2.44
Major or Extreme SOI	23	16,899	16,729	20,903	3.73	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,291	8,620	12,193	4.00	2.50	2.54
Major or Extreme SOI	1	21,769	16,929	20,507	3.00	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	8,259	8,626	10,220	2.32	2.53	2.74
Major or Extreme SOI	2	11,806	13,583	18,365	4.00	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	33	7,658	7,909	9,859	2.70	2.57	2.55
Major or Extreme SOI	17	15,960	18,862	18,638	4.18	4.86	4.27
All other APRDRGs	2,560	15,482	18,442	25,508	3.80	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: Intermountain Healthcare

COUNTY: Cache
 BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,222	68.2	63.0	62.9
Male	2,896	31.8	36.9	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,798	30.7	22.4	22.3
29-365 days	96	1.1	1.2	0.9
1-4 years	92	1.0	1.1	0.6
5-9	51	0.6	0.5	0.3
10-14	52	0.6	0.6	0.3
15-17	70	0.8	1.0	1.0
18-19	180	2.0	1.8	1.8
20-24	995	10.9	8.6	8.0
25-29	1,199	13.1	9.7	10.5
30-34	736	8.1	6.2	7.6
35-39	396	4.3	3.7	4.4
40-44	219	2.4	2.5	3.3
45-49	248	2.7	3.2	3.9
50-54	251	2.8	3.5	4.3
55-59	218	2.4	3.7	4.4
60-64	211	2.3	4.1	4.4
65-69	233	2.6	5.4	4.7
70-74	256	2.8	5.7	4.7
75-79	249	2.7	5.5	4.6
80-84	241	2.6	4.9	3.9
85-89	207	2.3	3.3	2.7
90 +	120	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	787	8.6	7.7	11.9
Urgent	4,090	44.9	48.9	39.1
Elective	1,463	16.0	21.4	26.1
Newborn	2,778	30.5	21.9	22.2
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,355	47.8	44.2	41.1
Clinic referral	14	0.2	0.3	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	90	1.0	2.7	4.6
Skilled nursing facility	3	0.0	0.2	0.3
Other health care facility	2	0.0	0.1	0.3
Emergency room	1,875	20.6	30.6	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	2,772	30.4	21.8	22.1
Premature delivery	5	0.1	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	8,108	88.9	80.9	81.9
Another hospital	140	1.5	1.8	1.2
Skilled nursing facility	479	5.3	7.0	6.0
Intermediate care	1	0.0	0.0	0.1
Another type of institution	75	0.8	2.3	2.3
Under care of home service	259	2.8	6.7	6.6
Left against medical advice	4	0.0	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	52	0.6	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	1,175	12.9	24.0	20.2
Medicaid	2,022	22.2	21.0	17.8
Other government	148	1.6	1.2	1.9
Blue Cross/Blue Shield	1,804	19.8	14.0	13.0
Other commercial	887	9.7	9.1	7.6
Managed care	2,898	31.8	26.8	34.4
Self pay	100	1.1	1.8	2.9
Industrial/Worker's Comp	26	0.3	0.4	0.6
Charity	31	0.3	1.3	1.4
Children's Health Insurance Plan	15	0.2	0.2	0.1
Not reported	12	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	8,050	88.3	26.1	5.2
Central Utah	7	0.1	0.6	3.1
Davis County	67	0.7	0.3	9.9
Salt Lake County	48	0.5	0.6	34.4
Southeastern Utah	3	0.0	5.8	1.7
Southwest Utah	4	0.0	51.1	8.1
Summit County	2	0.0	0.0	0.9
Tooele County	15	0.2	0.1	2.0
Tri-County	7	0.1	5.1	2.1
Utah County	26	0.3	0.3	17.5
Wasatch County	8	0.1	0.1	0.7
Weber/Morgan	111	1.2	0.6	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	769	8.4	9.1	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 304
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,311	100.0	100.0	100.0	336,995,117	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,350	20.4	20.5	22.2	31,619,934	9.4	8.7	7.7
Obstetric (MDC 14)	4,509	21.2	21.2	23.2	27,078,857	8.0	7.7	9.5
Pediatric Medical (Age 0-17)	702	3.3	2.4	2.2	8,762,752	2.6	2.2	1.8
Pediatric Surgical (Age 0-17)	89	0.4	0.4	0.4	1,938,926	0.6	0.4	0.7
Other Medical	5,910	27.7	23.9	26.0	92,448,589	27.4	23.2	25.8
Other Surgical	4,166	19.5	26.2	22.4	150,420,389	44.6	52.7	50.2
Psychiatric (MDC 19)	1,314	6.2	3.9	2.5	18,877,070	5.6	2.8	2.1
Rehabilitation (DRG 462)	237	1.1	1.2	0.9	5,152,707	1.5	1.8	1.8
Unknown (DRG 469-470)	34	0.2	0.2	0.3	695,893	0.2	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	818	3.8	3.5	3.5	16,500,011	4.9	4.5	5.6
2 Eye	9	0.0	0.1	0.1	175,466	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	159	0.7	0.6	0.6	1,907,323	0.6	0.5	0.5
4 Respiratory System	1,430	6.7	6.2	6.2	25,446,078	7.6	7.4	7.7
5 Circulatory System	1,757	8.2	8.8	7.9	59,411,284	17.6	17.8	16.1
6 Digestive System	1,253	5.9	6.0	5.9	25,497,939	7.6	7.9	7.6
7 Hepatobiliary System & Pancreas	451	2.1	2.0	2.2	9,239,062	2.7	2.7	3.2
8 Musculoskeletal System & Conn Tissue	1,796	8.4	10.4	9.0	55,765,311	16.5	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	187	0.9	1.0	1.1	2,603,974	0.8	0.9	1.1
10 Endocrine, Nutritional & Metabolic	414	1.9	2.6	2.1	4,730,273	1.4	2.6	1.8
11 Kidney & Urinary Tract	544	2.6	2.4	2.5	8,543,630	2.5	2.4	2.9
12 Male Reproductive System	41	0.2	0.9	0.6	550,272	0.2	0.7	0.6
13 Female Reproductive System	361	1.7	2.7	2.6	3,440,953	1.0	2.0	2.0
14 Pregnancy, Childbirth & Puerperium	4,509	21.2	21.2	23.2	27,078,857	8.0	7.7	9.5
15 Newborn & Other Neonates	4,442	20.8	21.0	22.6	35,829,731	10.6	10.1	8.7
16 Blood and Blood-Forming Disorders	106	0.5	0.4	0.5	1,557,862	0.5	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	53	0.2	0.3	0.3	1,342,884	0.4	0.7	1.2
18 Infectious and Parasitic Diseases	779	3.7	2.4	2.2	21,888,860	6.5	4.6	4.7
19 Mental Diseases and Disorders	1,314	6.2	3.9	2.5	18,877,070	5.6	2.8	2.1
20 Alcohol/Drug Use or Induced Mental Dis	109	0.5	0.3	0.9	1,157,527	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	381	1.8	1.4	1.6	5,808,864	1.7	1.3	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	293	1.4	1.5	1.2	5,877,688	1.7	2.1	2.2
24 Multiple Significant Trauma	70	0.3	0.3	0.3	3,049,140	0.9	0.8	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	19,167	0.0	0.0	0.1
Unknown	34	0.2	0.2	0.3	695,893	0.2	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0142

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.57

BED SIZE: 304
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.17

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	21,311	340,650,277	1,224,311,383	4,107,961,203	80934.00	262,745.00	893,765.00
Facility Charges (total)	.	336,995,117	1,220,369,734	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	15,813	18,130	16,408	3.80	3.90	3.58
Facility Charges & LOS (adjusted average)*	.	14,883	15,918	15,612	3.57	3.44	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	41	49,793	52,195	51,911	7.35	7.80	6.87
003 Craniotomy age 0-17	.	.	25,407	33,455	.	3.50	4.00
014 Intracranial hemorrhage/ cereb infarc	245	15,693	17,116	17,540	3.27	3.52	3.48
075 Major chest procedures	23	36,551	43,562	49,174	6.50	7.78	9.16
089 Simple pneumonia & pleurisy >17 w CC	243	12,435	14,302	13,076	3.24	3.66	3.67
091 Simple pneumonia & pleurisy age 0-17	85	7,394	7,818	6,357	2.36	2.69	2.48
098 Bronchitis & asthma Age 0-17	205	6,759	7,399	6,324	2.47	2.81	2.51
104 Cardiac valve/cardi thor w card cath	24	127,908	126,955	124,800	14.36	12.67	12.54
105 Cardiac valve/cardi thor w/o card cath	67	73,083	90,686	94,080	7.37	7.88	8.70
547 Coronary bypass with card cath w/ MCV	52	78,782	78,317	81,938	10.04	9.33	9.85
549 Coronary bypass w/o card cath w/ MCV	12	57,565	70,782	75,138	6.58	7.14	7.94
108 Other cardiothoracic procedures	13	78,711	76,897	75,729	9.91	6.10	6.84
110 Major cardiovascular procedures w cc	43	53,718	60,324	65,257	7.05	5.53	6.73
555 Perc. cardiovascular procedures w MCV	102	32,249	31,074	34,667	3.46	2.80	2.89
552 Other cardiac pacemaker implnt w/o MCV	46	26,311	32,119	30,129	1.98	2.41	2.20
121 Circ disrd w AMI & maj comp disch aliv	59	19,859	21,916	21,483	4.05	4.32	4.05
122 Circ disrd w AMI w/o comp disch alive	26	17,659	17,897	15,824	2.70	2.65	2.24
124 Circ disrd exc AMI w card cath & cmplx	93	18,758	20,439	22,151	3.23	3.69	3.60
125 Circ disrd exc AMI w card cath w/o cx	90	14,332	14,076	14,546	1.94	1.86	1.81
127 Heart failure & shock	201	13,419	15,481	14,415	3.42	3.87	3.69
140 Angina pectoris	4	12,814	8,892	8,367	3.00	1.83	1.42
143 Chest pain	55	9,005	9,944	8,390	1.44	1.62	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	56	45,422	53,226	51,006	9.33	10.59	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	13	43,264	52,432	63,482	8.31	9.84	11.14
167 Appendectomy w/o compl dxl & w/o cc	35	10,274	12,238	11,297	1.63	1.50	1.34
174 G.I. hemorrhage w cc	204	14,207	16,386	15,695	2.92	3.18	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	145	11,281	12,798	11,426	2.85	3.04	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	51	8,979	10,612	9,541	2.04	2.46	2.29
197 Cholecystectomy exc lap w/o CDE w cc	23	22,352	27,259	29,225	5.43	6.11	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	14	19,362	18,713	16,356	3.54	3.59	3.18
544 Mjr jnt replace/reattach, low extrem	697	31,691	33,275	32,739	3.05	3.32	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0142

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.57

BED SIZE: 304
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.17

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	99	30,945	31,646	30,006	4.22	5.00	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	98	19,110	18,498	19,529	2.53	2.57	2.55
296 Nutrition/misc metabol disrdr >17 w cc	109	10,569	11,349	10,432	2.67	2.98	2.94
358 Uterine & adnexa prcd nonmalig w cc	71	11,311	13,143	13,370	2.57	2.53	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	192	9,190	11,348	10,592	2.19	1.94	1.84
370 Cesarean section with cc	255	9,780	10,861	11,482	3.61	3.98	3.87
371 Cesarean section without cc	873	7,707	8,314	8,933	3.18	3.34	3.20
372 Vaginal delivery w complicating diag	312	6,129	6,750	6,645	2.03	2.16	2.09
373 Vaginal deliv w/o complicating diag	2,761	4,580	5,049	5,191	1.71	1.78	1.77
374 Vaginal delivery w sterilization/D&C	63	6,404	7,583	7,636	1.89	1.97	1.95
383 Other antepartum diag w med complic	107	7,887	8,451	8,274	2.68	2.76	2.61
385 Neonates died/transf to acute care fac	22	48,294	46,146	17,837	13.71	9.93	4.00
386 Extreme immatur/resp dist synd,neonate	225	90,511	79,865	76,982	27.67	24.44	24.00
387 Prematurity w major problems	59	27,504	35,810	33,977	11.02	14.37	14.01
389 Full term neonate w major problems	161	14,645	13,961	10,940	4.98	5.00	4.40
390 Neonate w other significant problems	454	3,425	3,373	2,861	2.54	2.42	2.29
391 Normal newborn	3,347	1,671	1,858	1,740	1.93	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	6	19,155	22,695	27,565	5.33	4.59	5.15
578 Infect/parasitic diseases with OR proc	83	58,553	74,556	71,344	10.46	12.90	11.71
430 Psychoses	1,153	13,114	12,370	13,098	6.33	6.67	6.78
521 Alc/drug abuse or depnd w cc	60	10,446	13,763	11,423	3.33	3.74	3.90
462 Rehabilitation	237	21,284	25,578	31,197	10.12	11.29	12.46
468 Extensive OR proc unrelated to p.d.	49	39,351	52,414	48,585	6.04	7.69	7.24
565 Resp sys diagnos with vent supp 96+ hr	22	82,651	92,176	94,727	11.82	14.12	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	30	237,677	243,254	272,018	32.96	33.18	31.05
486 Other OR proc for mult signif trauma	17	65,123	67,650	79,880	8.71	10.42	9.70
499 Back & neck procedures w cc	30	18,662	17,495	19,091	2.50	2.31	2.61
500 Back & Neck Procedures w/o CC	65	17,700	12,873	12,796	2.07	1.37	1.48
502 Knee procedures w/o cc	4	15,380	17,495	15,978	3.50	3.73	3.50
470 Ungroupable	34	20,467	28,117	24,830	4.42	5.97	5.09
All Other DRGs	7,346	19,806	23,068	21,709	3.67	3.73	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 304
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	120	12,616	14,326	13,943	2.56	2.87	2.87
Major or Extreme SOI	89	21,436	21,890	22,174	4.41	4.54	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	233	8,891	9,977	9,103	2.64	2.86	2.87
Major or Extreme SOI	122	16,514	17,842	17,233	4.13	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	89	6,946	7,634	7,097	2.20	2.34	2.23
Major or Extreme SOI	5	10,713	14,214	14,258	2.25	4.10	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	153	32,832	27,959	31,657	1.86	1.45	1.53
Major or Extreme SOI	38	43,455	48,882	45,206	3.57	4.46	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	47	15,741	15,824	14,752	2.64	2.47	2.24
Major or Extreme SOI	44	22,358	25,653	24,397	4.74	4.85	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	113	13,706	13,723	14,546	1.79	1.68	1.71
Major or Extreme SOI	11	16,767	16,905	20,095	3.55	3.26	3.01
194 HEART FAILURE							
Minor or Moderate SOI	118	11,346	12,199	11,263	2.82	3.13	3.00
Major or Extreme SOI	90	16,112	20,193	19,488	4.22	4.99	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	92	9,224	8,754	8,492	2.18	2.09	2.05
Major or Extreme SOI	46	15,579	15,962	14,603	3.44	3.84	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	143	21,694	26,480	26,628	5.32	5.39	5.48
Major or Extreme SOI	44	67,728	70,049	66,504	12.16	13.32	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	84	13,631	15,246	14,106	2.77	2.62	2.29
Major or Extreme SOI	.	.	30,387	31,079	.	6.58	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	105	6,628	7,822	6,887	2.02	2.21	2.22
Major or Extreme SOI	24	12,039	13,469	11,584	3.04	3.18	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	470	30,310	31,998	32,270	2.93	3.19	3.01
Major or Extreme SOI	10	36,745	39,040	42,471	4.40	4.80	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	143	19,294	18,866	19,726	2.66	2.83	2.80
Major or Extreme SOI	21	26,871	33,913	34,350	4.24	6.26	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	11	10,178	11,995	9,186	3.27	3.47	3.20
Major or Extreme SOI	6	19,317	27,028	20,623	7.00	8.41	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 304
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	220	9,658	11,584	10,978	2.29	2.04	1.93
Major or Extreme SOI	6	13,236	22,806	32,421	2.50	3.95	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	1,045	7,805	8,294	8,950	3.16	3.32	3.19
Major or Extreme SOI	83	12,951	15,695	16,580	4.75	5.44	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,987	4,618	5,094	5,236	1.72	1.79	1.78
Major or Extreme SOI	85	8,990	9,192	8,705	2.86	2.78	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	61	5,965	7,383	7,294	1.78	1.93	1.91
Major or Extreme SOI	2	19,584	13,620	14,404	5.00	3.14	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	388	10,163	9,376	9,741	5.16	5.29	5.25
Major or Extreme SOI	46	13,960	15,161	16,954	7.70	9.03	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,713	1,715	1,906	1,813	1.96	1.94	1.89
Major or Extreme SOI	108	8,324	7,785	6,189	3.72	3.56	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	51	8,128	8,819	7,764	3.22	3.36	3.09
Major or Extreme SOI	16	12,348	17,590	15,164	3.07	3.95	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	82	15,140	12,348	12,577	2.11	1.51	1.60
Major or Extreme SOI	19	22,722	25,403	26,356	3.58	3.93	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	104	14,477	16,557	15,238	2.35	2.47	2.30
Major or Extreme SOI	18	25,880	31,863	29,103	5.78	6.28	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	47	11,445	12,603	11,737	2.53	2.54	2.44
Major or Extreme SOI	49	19,654	20,491	20,903	3.78	3.85	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	11,371	13,508	12,193	2.00	2.50	2.54
Major or Extreme SOI	18	16,994	20,486	20,507	3.50	3.79	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	49	9,835	11,745	10,220	2.69	3.04	2.74
Major or Extreme SOI	26	18,664	20,701	18,365	4.28	4.71	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	67	10,017	10,954	9,859	2.47	2.58	2.55
Major or Extreme SOI	42	16,169	18,138	18,638	3.60	3.98	4.27
All other APRDRGs	9,498	23,852	27,255	25,508	5.11	5.22	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 304

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,181	61.9	62.4	62.9
Male	8,130	38.1	37.6	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,369	20.5	20.6	22.3
29-365 days	323	1.5	1.1	0.9
1-4 years	237	1.1	0.7	0.6
5-9	125	0.6	0.3	0.3
10-14	194	0.9	0.4	0.3
15-17	320	1.5	1.0	1.0
18-19	399	1.9	1.6	1.8
20-24	1,665	7.8	7.6	8.0
25-29	2,097	9.8	9.7	10.5
30-34	1,437	6.7	7.1	7.6
35-39	835	3.9	4.2	4.4
40-44	655	3.1	3.3	3.3
45-49	833	3.9	4.0	3.9
50-54	885	4.2	4.4	4.3
55-59	859	4.0	4.5	4.4
60-64	988	4.6	4.8	4.4
65-69	979	4.6	5.1	4.7
70-74	1,082	5.1	5.2	4.7
75-79	1,109	5.2	5.2	4.6
80-84	1,000	4.7	4.5	3.9
85-89	643	3.0	3.0	2.7
90 +	277	1.3	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	127	0.6	10.0	11.9
Urgent	12,274	57.6	45.9	39.1
Elective	4,445	20.9	23.4	26.1
Newborn	4,350	20.4	20.5	22.2
Trauma Center	115	0.5	0.2	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,774	36.5	44.5	41.1
Clinic referral	1,059	5.0	1.7	3.7
HMO Referral	.	.	.	0.0
Other hospital	1,022	4.8	5.7	4.6
Skilled nursing facility	181	0.8	0.5	0.3
Other health care facility	81	0.4	0.3	0.3
Emergency room	6,810	32.0	26.7	27.6
Court/law enforcement	24	0.1	0.1	0.1
Normal delivery/Born Inside	4,332	20.3	20.4	22.1
Premature delivery	8	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 304

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	7	0.0	0.0	0.0
Unknown	13	0.1	0.0	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	17,099	80.2	81.0	81.9
Another hospital	140	0.7	0.6	1.2
Skilled nursing facility	1,355	6.4	6.8	6.0
Intermediate care	4	0.0	0.0	0.1
Another type of institution	555	2.6	2.1	2.3
Under care of home service	1,806	8.5	7.4	6.6
Left against medical advice	32	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	305	1.4	1.3	1.2
Not reported	15	0.1	0.5	0.4
PRIMARY PAYER				
Medicare	4,967	23.3	22.9	20.2
Medicaid	3,712	17.4	16.6	17.8
Other government	813	3.8	2.2	1.9
Blue Cross/Blue Shield	1,721	8.1	13.3	13.0
Other commercial	1,230	5.8	6.8	7.6
Managed care	7,904	37.1	34.2	34.4
Self pay	195	0.9	1.5	2.9
Industrial/Worker's Comp	96	0.5	0.6	0.6
Charity	623	2.9	1.6	1.4
Children's Health Insurance Plan	36	0.2	0.1	0.1
Not reported	14	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,356	6.4	2.3	5.2
Central Utah	13	0.1	2.7	3.1
Davis County	5,210	24.4	9.6	9.9
Salt Lake County	200	0.9	27.5	34.4
Southeastern Utah	8	0.0	1.0	1.7
Southwest Utah	20	0.1	0.5	8.1
Summit County	68	0.3	1.0	0.9
Tooele County	25	0.1	1.0	2.0
Tri-County	15	0.1	0.7	2.1
Utah County	64	0.3	28.9	17.5
Wasatch County	5	0.0	0.8	0.7
Weber/Morgan	13,738	64.5	20.9	9.3
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	583	2.7	3.1	5.1
Unknown	3	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3	100.0	100.0	100.0	15,839	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	21.5	22.2	.	.	4.7	7.7
Obstetric (MDC 14)	.	.	22.9	23.2	.	.	18.0	9.5
Pediatric Medical (Age 0-17)	.	.	6.1	2.2	.	.	3.9	1.8
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	0.9	0.7
Other Medical	3	100.0	39.1	26.0	15,839	100.0	44.8	25.8
Other Surgical	.	.	9.0	22.4	.	.	27.1	50.2
Psychiatric (MDC 19)	.	.	0.5	2.5	.	.	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.3	.	.	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	2.4	3.5	.	.	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.0	0.6	.	.	0.9	0.5
4 Respiratory System	2	66.7	12.5	6.2	12,387	78.2	14.7	7.7
5 Circulatory System	.	.	6.0	7.9	.	.	7.8	16.1
6 Digestive System	1	33.3	7.6	5.9	3,452	21.8	11.2	7.6
7 Hepatobiliary System & Pancreas	.	.	2.9	2.2	.	.	4.2	3.2
8 Musculoskeletal System & Conn Tissue	.	.	5.3	9.0	.	.	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	.	.	1.9	1.1	.	.	2.0	1.1
10 Endocrine, Nutritional & Metabolic	.	.	3.8	2.1	.	.	3.5	1.8
11 Kidney & Urinary Tract	.	.	3.6	2.5	.	.	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.1	2.6	.	.	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	.	.	22.9	23.2	.	.	18.0	9.5
15 Newborn & Other Neonates	.	.	21.9	22.6	.	.	4.9	8.7
16 Blood and Blood-Forming Disorders	.	.	0.7	0.5	.	.	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	.	.	1.4	2.2	.	.	2.2	4.7
19 Mental Diseases and Disorders	.	.	0.5	2.5	.	.	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.9	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.6	1.6	.	.	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	.	.	0.8	1.2	.	.	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.3	.	.	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6326

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3	15,839	96,527,808	4,107,961,203	9.00	31,353.00	893,765.00
Facility Charges (total)	.	15,839	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	5,280	7,418	16,408	3.00	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	8,346	12,363	15,612	4.74	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	.	.	8,467	17,540	.	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	2	6,194	9,445	13,076	3.50	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	.	.	4,934	6,357	.	2.29	2.48
098 Bronchitis & asthma Age 0-17	.	.	5,082	6,324	.	2.23	2.51
104 Cardiac valve/cardiorthor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	.	.	10,225	14,415	.	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	.	.	7,070	8,390	.	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,920	11,297	.	1.51	1.34
174 G.I. hemorrhage w cc	.	.	9,469	15,695	.	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	1	3,452	6,809	11,426	2.00	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	6,505	9,541	.	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6326

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	7,301	10,432	.	2.86	2.94	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	13,055	13,370	.	3.04	2.49	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	10,367	10,592	.	1.89	1.84	.	.
370 Cesarean section with cc	.	.	9,254	11,482	.	3.05	3.87	.	.
371 Cesarean section without cc	.	.	8,348	8,933	.	2.67	3.20	.	.
372 Vaginal delivery w complicating diag	.	.	5,310	6,645	.	2.03	2.09	.	.
373 Vaginal deliv w/o complicating diag	.	.	4,286	5,191	.	1.65	1.77	.	.
374 Vaginal delivery w sterilization/D&C	.	.	7,310	7,636	.	1.90	1.95	.	.
383 Other antepartum diag w med complic	.	.	4,701	8,274	.	2.05	2.61	.	.
385 Neonates died/transf to acute care fac	.	.	2,388	17,837	.	1.20	4.00	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00	.	.
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01	.	.
389 Full term neonate w major problems	.	.	3,242	10,940	.	2.26	4.40	.	.
390 Neonate w other significant problems	.	.	2,170	2,861	.	2.00	2.29	.	.
391 Normal newborn	.	.	1,441	1,740	.	1.70	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15	.	.
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71	.	.
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78	.	.
521 Alc/drug abuse or depnd w cc	.	.	7,721	11,423	.	2.89	3.90	.	.
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46	.	.
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99	.	.
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05	.	.
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70	.	.
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61	.	.
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48	.	.
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50	.	.
470 Ungroupable	.	.	7,345	24,830	.	2.65	5.09	.	.
All Other DRGs	.	.	8,658	21,709	.	2.75	3.70	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	8,597	13,943	.	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	2	6,194	7,291	9,103	3.50	2.92	2.87
Major or Extreme SOI	.	.	12,287	17,233	.	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	.	.	5,327	7,097	.	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	.	.	8,420	11,263	.	2.85	3.00
Major or Extreme SOI	.	.	15,889	19,488	.	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	7,002	8,492	.	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	13,589	14,106	.	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,017	6,887	.	2.12	2.22
Major or Extreme SOI	.	.	8,174	11,584	.	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,578	10,978	.	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	8,533	8,950	.	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	4,342	5,236	.	1.68	1.78
Major or Extreme SOI	.	.	6,368	8,705	.	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	7,336	7,294	.	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	1,512	1,813	.	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,508	7,764	.	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	3,452	9,372	11,737	2.00	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,507	10,220	.	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	6,509	9,859	.	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	.	.	8,143	25,508	.	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3	100.0	64.6	62.9
Male	.	.	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	.	.	22.0	22.3
29-365 days	.	.	1.6	0.9
1-4 years	.	.	2.1	0.6
5-9	.	.	0.8	0.3
10-14	.	.	0.8	0.3
15-17	.	.	1.5	1.0
18-19	.	.	2.8	1.8
20-24	.	.	8.5	8.0
25-29	.	.	9.0	10.5
30-34	.	.	6.3	7.6
35-39	1	33.3	3.5	4.4
40-44	.	.	2.4	3.3
45-49	.	.	3.3	3.9
50-54	.	.	3.8	4.3
55-59	.	.	3.9	4.4
60-64	.	.	3.9	4.4
65-69	.	.	4.0	4.7
70-74	1	33.3	4.8	4.7
75-79	1	33.3	5.2	4.6
80-84	.	.	4.2	3.9
85-89	.	.	3.6	2.7
90 +	.	.	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	33.3	20.1	11.9
Urgent	1	33.3	27.9	39.1
Elective	1	33.3	30.4	26.1
Newborn	.	.	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	3	100.0	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	.	.	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	.	.	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1	33.3	83.0	81.9
Another hospital	.	.	4.6	1.2
Skilled nursing facility	2	66.7	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	.	.	2.3	2.3
Under care of home service	.	.	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider
Expired	.	.	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	2	66.7	22.4	20.2
Medicaid	.	.	22.2	17.8
Other government	.	.	1.7	1.9
Blue Cross/Blue Shield	.	.	11.6	13.0
Other commercial	.	.	9.2	7.6
Managed care	1	33.3	25.0	34.4
Self pay	.	.	6.4	2.9
Industrial/Worker's Comp	.	.	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	.	.	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	.	.	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	3	100.0	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	.	.	16.8	2.1
Utah County	.	.	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	.	.	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,263	100.0	100.0	100.0	56,168,312	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	866	20.3	22.5	22.2	2,211,942	3.9	5.5	7.7
Obstetric (MDC 14)	887	20.8	23.6	23.2	6,216,655	11.1	11.5	9.5
Pediatric Medical (Age 0-17)	205	4.8	2.4	2.2	1,237,029	2.2	1.2	1.8
Pediatric Surgical (Age 0-17)	17	0.4	0.3	0.4	302,048	0.5	0.4	0.7
Other Medical	1,201	28.2	28.7	26.0	17,009,784	30.3	32.5	25.8
Other Surgical	873	20.5	18.8	22.4	27,281,315	48.6	45.4	50.2
Psychiatric (MDC 19)	204	4.8	2.6	2.5	1,803,576	3.2	2.5	2.1
Rehabilitation (DRG 462)	.	.	0.7	0.9	.	.	0.8	1.8
Unknown (DRG 469-470)	10	0.2	0.3	0.3	105,963	0.2	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	75	1.8	2.1	3.5	1,113,325	2.0	3.3	5.6
2 Eye	2	0.0	0.0	0.1	15,962	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	0.4	0.4	0.6	194,682	0.3	0.4	0.5
4 Respiratory System	336	7.9	7.2	6.2	5,556,746	9.9	9.9	7.7
5 Circulatory System	333	7.8	7.2	7.9	7,271,958	12.9	16.4	16.1
6 Digestive System	223	5.2	5.8	5.9	4,650,663	8.3	9.2	7.6
7 Hepatobiliary System & Pancreas	83	1.9	2.3	2.2	1,792,202	3.2	3.5	3.2
8 Musculoskeletal System & Conn Tissue	508	11.9	8.9	9.0	16,200,721	28.8	20.0	17.7
9 Skin, Subcutaneous Tissue & Breast	33	0.8	0.9	1.1	594,633	1.1	1.0	1.1
10 Endocrine, Nutritional & Metabolic	110	2.6	1.9	2.1	1,037,864	1.8	1.6	1.8
11 Kidney & Urinary Tract	122	2.9	2.2	2.5	1,699,076	3.0	2.6	2.9
12 Male Reproductive System	33	0.8	0.7	0.6	494,806	0.9	0.6	0.6
13 Female Reproductive System	114	2.7	2.7	2.6	1,137,436	2.0	2.2	2.0
14 Pregnancy, Childbirth & Puerperium	887	20.8	23.6	23.2	6,216,655	11.1	11.5	9.5
15 Newborn & Other Neonates	874	20.5	22.8	22.6	2,255,524	4.0	5.6	8.7
16 Blood and Blood-Forming Disorders	16	0.4	0.4	0.5	288,389	0.5	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.2	1.2
18 Infectious and Parasitic Diseases	49	1.1	1.7	2.2	1,309,195	2.3	3.7	4.7
19 Mental Diseases and Disorders	204	4.8	2.6	2.5	1,803,576	3.2	2.5	2.1
20 Alcohol/Drug Use or Induced Mental Dis	114	2.7	3.3	0.9	941,590	1.7	1.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	90	2.1	1.7	1.6	1,160,563	2.1	1.9	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	16	0.4	0.9	1.2	185,968	0.3	0.9	2.2
24 Multiple Significant Trauma	3	0.1	0.1	0.3	111,848	0.2	0.5	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	20	0.5	0.4	0.3	134,930	0.2	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7686

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.18

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,263	56,168,312	479,020,237	4,107,961,203	12260.00	102,125.00	893,765.00
Facility Charges (total)	.	56,168,312	479,009,991	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	13,176	15,473	16,408	2.88	3.30	3.58
Facility Charges & LOS (adjusted average)*	.	16,534	17,518	15,612	3.62	3.88	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.	72,657	51,911	.	8.00	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	29	13,247	18,247	17,540	2.83	3.59	3.48
075 Major chest procedures	.	.	61,820	49,174	.	9.67	9.16
089 Simple pneumonia & pleurisy >17 w CC	139	13,996	16,075	13,076	3.34	3.93	3.67
091 Simple pneumonia & pleurisy age 0-17	36	5,551	6,305	6,357	2.03	2.24	2.48
098 Bronchitis & asthma Age 0-17	41	5,873	6,515	6,324	2.54	2.54	2.51
104 Cardiac valve/cardi thor w card cath	.	.	246,714	124,800	.	13.00	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	134,375	94,080	.	6.36	8.70
547 Coronary bypass with card cath w/ MCV	.	.	131,401	81,938	.	7.38	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	87,301	75,138	.	5.00	7.94
108 Other cardiothoracic procedures	.	.	118,889	75,729	.	7.43	6.84
110 Major cardiovascular procedures w cc	2	76,748	73,817	65,257	4.50	4.56	6.73
555 Perc. cardiovascular procedures w MCV	11	40,003	48,801	34,667	2.91	3.18	2.89
552 Other cardiac pacemaker implnt w/o MCV	8	40,116	43,694	30,129	2.71	2.58	2.20
121 Circ disrd w AMI & maj comp disch aliv	3	17,441	21,820	21,483	2.00	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	2	23,013	19,133	15,824	2.00	2.41	2.24
124 Circ disrd exc AMI w card cath & cmplx	42	21,690	25,126	22,151	2.17	3.18	3.60
125 Circ disrd exc AMI w card cath w/o cx	15	17,062	20,662	14,546	1.40	1.82	1.81
127 Heart failure & shock	46	13,013	15,270	14,415	2.91	3.62	3.69
140 Angina pectoris	18	9,467	9,539	8,367	1.06	1.17	1.42
143 Chest pain	38	9,042	10,304	8,390	1.16	1.46	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	12	53,870	56,709	51,006	8.92	8.97	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	3	103,858	77,619	63,482	9.33	9.88	11.14
167 Appendectomy w/o compl dxl & w/o cc	4	12,762	14,674	11,297	1.75	1.53	1.34
174 G.I. hemorrhage w cc	32	16,368	18,543	15,695	2.84	3.19	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	30	12,882	13,871	11,426	2.40	3.00	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	10,562	12,365	9,541	2.26	2.40	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	40,061	29,225	.	7.22	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	19,399	16,356	.	2.80	3.18
544 Mjr jnt replace/reattach, low extrem	288	37,720	37,900	32,739	3.54	3.11	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7686

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.18

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.48

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	13	29,314	31,513	30,006	4.92	4.58	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	18,164	20,454	19,529	2.04	2.28	2.55
296 Nutrition/misc metabol disrdr >17 w cc	23	13,333	12,907	10,432	2.64	3.09	2.94
358 Uterine & adnexa prcd nonmalig w cc	20	10,594	13,802	13,370	2.15	2.31	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	75	9,890	11,432	10,592	1.99	1.79	1.84
370 Cesarean section with cc	33	12,302	12,302	11,482	3.09	3.30	3.87
371 Cesarean section without cc	155	9,414	10,361	8,933	2.94	3.13	3.20
372 Vaginal delivery w complicating diag	31	7,063	7,239	6,645	1.94	2.15	2.09
373 Vaginal deliv w/o complicating diag	632	5,972	6,127	5,191	1.80	1.93	1.77
374 Vaginal delivery w sterilization/D&C	8	8,052	8,816	7,636	1.88	2.06	1.95
383 Other antepartum diag w med complic	4	4,255	8,066	8,274	2.00	2.46	2.61
385 Neonates died/transf to acute care fac	12	3,828	5,092	17,837	1.08	1.08	4.00
386 Extreme immatur/resp dist synd,neonate	3	11,519	44,602	76,982	4.00	18.07	24.00
387 Prematurity w major problems	3	4,356	17,771	33,977	3.33	8.88	14.01
389 Full term neonate w major problems	63	7,706	8,055	10,940	3.55	3.88	4.40
390 Neonate w other significant problems	115	2,537	2,784	2,861	2.19	2.33	2.29
391 Normal newborn	665	1,877	1,607	1,740	1.86	1.93	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	3	73,854	60,721	71,344	9.67	9.05	11.71
430 Psychoses	194	8,765	13,737	13,098	5.25	6.87	6.78
521 Alc/drug abuse or depnd w cc	19	9,123	9,501	11,423	4.89	4.85	3.90
462 Rehabilitation	.	.	16,542	31,197	.	8.30	12.46
468 Extensive OR proc unrelated to p.d.	13	50,556	52,286	48,585	6.46	7.27	7.24
565 Resp sys diagnos with vent supp 96+ hr	2	109,146	102,337	94,727	11.00	12.88	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	1	106,903	270,070	272,018	9.00	26.82	31.05
486 Other OR proc for mult signif trauma	1	42,097	76,539	79,880	6.00	9.82	9.70
499 Back & neck procedures w cc	1	10,476	25,934	19,091	1.00	2.38	2.61
500 Back & Neck Procedures w/o CC	5	12,044	17,851	12,796	1.00	1.75	1.48
502 Knee procedures w/o cc	.	.	15,617	15,978	.	2.00	3.50
470 Ungroupable	20	6,747	13,935	24,830	2.45	3.34	5.09
All Other DRGs	1,306	16,485	20,966	21,709	3.20	3.67	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	20	13,033	15,028	13,943	2.83	3.06	2.87
Major or Extreme SOI	6	11,271	26,588	22,174	3.00	5.24	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	132	10,248	11,311	9,103	2.70	3.06	2.87
Major or Extreme SOI	57	16,732	21,162	17,233	3.80	4.86	4.54
141 ASTHMA							
Minor or Moderate SOI	15	5,318	7,397	7,097	1.69	2.25	2.23
Major or Extreme SOI	2	20,133	15,708	14,258	3.50	3.64	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	51	35,305	42,129	31,657	1.58	1.83	1.53
Major or Extreme SOI	11	43,453	53,460	45,206	3.10	3.61	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	20,112	17,799	14,752	2.25	2.33	2.24
Major or Extreme SOI	1	17,902	24,776	24,397	1.00	3.78	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	34	18,935	20,434	14,546	1.50	1.90	1.71
Major or Extreme SOI	6	23,525	25,047	20,095	2.50	2.52	3.01
194 HEART FAILURE							
Minor or Moderate SOI	34	10,683	12,355	11,263	2.64	3.00	3.00
Major or Extreme SOI	13	18,874	20,312	19,488	3.62	4.66	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	9,134	9,698	8,492	1.46	1.97	2.05
Major or Extreme SOI	8	11,054	16,446	14,603	2.13	3.59	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	33,698	33,086	26,628	6.67	5.52	5.48
Major or Extreme SOI	13	71,544	72,622	66,504	12.15	10.53	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	15	16,101	19,494	14,106	3.25	3.04	2.29
Major or Extreme SOI	1	10,016	33,373	31,079	1.00	4.56	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	47	5,980	7,224	6,887	2.30	2.25	2.22
Major or Extreme SOI	3	5,725	12,104	11,584	1.67	2.90	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	227	35,001	36,122	32,270	3.45	3.03	3.01
Major or Extreme SOI	11	41,226	42,529	42,471	4.45	4.35	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	49	19,646	20,678	19,726	2.48	2.59	2.80
Major or Extreme SOI	7	37,426	36,341	34,350	8.29	5.95	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,688	9,542	9,186	2.00	2.67	3.20
Major or Extreme SOI	1	32,998	24,237	20,623	8.00	5.20	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	84	9,990	11,712	10,978	2.06	1.84	1.93
Major or Extreme SOI	.	.	30,856	32,421	.	7.00	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	185	9,703	10,485	8,950	2.97	3.12	3.19
Major or Extreme SOI	3	22,058	15,894	16,580	2.67	4.32	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	661	6,017	6,160	5,236	1.81	1.94	1.78
Major or Extreme SOI	1	7,409	8,011	8,705	2.00	2.40	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	8,052	8,672	7,294	1.88	2.08	1.91
Major or Extreme SOI	.	.	12,558	14,404	.	2.00	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	118	8,375	11,487	9,741	5.18	6.05	5.25
Major or Extreme SOI	10	12,081	16,276	16,954	5.70	7.34	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	782	1,958	1,681	1,813	1.90	1.95	1.89
Major or Extreme SOI	12	5,020	6,741	6,189	2.75	3.53	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	45	7,969	6,080	7,764	4.64	3.11	3.09
Major or Extreme SOI	2	13,696	17,287	15,164	3.50	4.33	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	7	11,741	18,462	12,577	1.29	1.83	1.60
Major or Extreme SOI	1	14,830	40,597	26,356	4.00	3.56	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	21	17,622	20,034	15,238	2.43	2.61	2.30
Major or Extreme SOI	16	31,683	35,878	29,103	5.27	5.25	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	12,167	15,285	11,737	2.44	2.69	2.44
Major or Extreme SOI	11	23,563	23,132	20,903	3.91	3.96	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	8,925	12,824	12,193	1.33	1.76	2.54
Major or Extreme SOI	2	21,187	22,336	20,507	3.00	4.27	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	11,961	12,545	10,220	2.79	2.93	2.74
Major or Extreme SOI	3	17,629	20,361	18,365	2.33	3.88	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	17	8,381	13,241	9,859	1.88	2.79	2.55
Major or Extreme SOI	3	16,707	20,311	18,638	3.00	4.14	4.27
All other APRDRGs	1,428	16,807	22,761	25,508	3.43	4.42	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,759	64.7	64.5	62.9
Male	1,499	35.2	35.4	37.0
Unknown	5	0.1	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	890	20.9	22.6	22.3
29-365 days	75	1.8	0.9	0.9
1-4 years	67	1.6	0.8	0.6
5-9	20	0.5	0.3	0.3
10-14	18	0.4	0.3	0.3
15-17	47	1.1	0.9	1.0
18-19	69	1.6	2.1	1.8
20-24	313	7.3	8.3	8.0
25-29	414	9.7	10.5	10.5
30-34	291	6.8	7.5	7.6
35-39	199	4.7	4.2	4.4
40-44	154	3.6	3.1	3.3
45-49	179	4.2	4.0	3.9
50-54	145	3.4	4.1	4.3
55-59	176	4.1	4.0	4.4
60-64	140	3.3	4.1	4.4
65-69	205	4.8	4.5	4.7
70-74	250	5.9	4.6	4.7
75-79	205	4.8	4.8	4.6
80-84	198	4.6	4.0	3.9
85-89	125	2.9	3.0	2.7
90 +	83	1.9	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,715	40.2	27.8	11.9
Urgent	1,704	40.0	20.3	39.1
Elective	2	0.0	28.8	26.1
Newborn	842	19.8	22.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.6	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,641	38.5	41.7	41.1
Clinic referral	29	0.7	0.2	3.7
HMO Referral	.	.	.	0.0
Other hospital	3	0.1	1.1	4.6
Skilled nursing facility	34	0.8	0.1	0.3
Other health care facility	2	0.0	0.0	0.3
Emergency room	1,710	40.1	33.8	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	842	19.8	22.5	22.1
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	2	0.0	0.1	0.1
Not reported	.	.	0.4	0.1
DISCHARGE STATUS				
Home self care	3,325	78.0	80.7	81.9
Another hospital	42	1.0	0.9	1.2
Skilled nursing facility	318	7.5	6.5	6.0
Intermediate care	7	0.2	0.2	0.1
Another type of institution	177	4.2	1.9	2.3
Under care of home service	311	7.3	6.6	6.6
Left against medical advice	25	0.6	0.6	0.2
Under care of a home iv provider	.	.	.	.
Expired	58	1.4	1.4	1.2
Not reported	.	.	1.2	0.4
PRIMARY PAYER				
Medicare	931	21.8	19.7	20.2
Medicaid	824	19.3	17.9	17.8
Other government	63	1.5	3.3	1.9
Blue Cross/Blue Shield	713	16.7	18.2	13.0
Other commercial	358	8.4	7.5	7.6
Managed care	1,220	28.6	28.6	34.4
Self pay	124	2.9	4.0	2.9
Industrial/Worker's Comp	16	0.4	0.3	0.6
Charity	14	0.3	0.5	1.4
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.0	3.1	5.2
Central Utah	456	10.7	1.5	3.1
Davis County	9	0.2	39.7	9.9
Salt Lake County	43	1.0	14.7	34.4
Southeastern Utah	135	3.2	0.5	1.7
Southwest Utah	9	0.2	0.1	8.1
Summit County	2	0.0	0.1	0.9
Tooele County	2	0.0	0.5	2.0
Tri-County	10	0.2	0.1	2.1
Utah County	3,531	82.8	11.9	17.5
Wasatch County	3	0.1	0.0	0.7
Weber/Morgan	5	0.1	25.1	9.3
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	52	1.2	2.5	5.1
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,365	100.0	100.0	100.0	30,631,464	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	485	20.5	21.5	22.2	1,158,980	3.8	4.7	7.7
Obstetric (MDC 14)	514	21.7	22.9	23.2	3,869,261	12.6	18.0	9.5
Pediatric Medical (Age 0-17)	102	4.3	6.1	2.2	722,127	2.4	3.9	1.8
Pediatric Surgical (Age 0-17)	11	0.5	0.5	0.4	288,493	0.9	0.9	0.7
Other Medical	941	39.8	39.1	26.0	13,777,835	45.0	44.8	25.8
Other Surgical	303	12.8	9.0	22.4	10,676,597	34.9	27.1	50.2
Psychiatric (MDC 19)	3	0.1	0.5	2.5	39,410	0.1	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	6	0.3	0.4	0.3	98,762	0.3	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	41	1.7	2.4	3.5	542,134	1.8	2.3	5.6
2 Eye	2	0.1	0.0	0.1	15,233	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	15	0.6	1.0	0.6	205,933	0.7	0.9	0.5
4 Respiratory System	245	10.4	12.5	6.2	3,850,620	12.6	14.7	7.7
5 Circulatory System	236	10.0	6.0	7.9	3,969,766	13.0	7.8	16.1
6 Digestive System	181	7.7	7.6	5.9	3,301,308	10.8	11.2	7.6
7 Hepatobiliary System & Pancreas	82	3.5	2.9	2.2	1,537,683	5.0	4.2	3.2
8 Musculoskeletal System & Conn Tissue	181	7.7	5.3	9.0	6,859,751	22.4	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	31	1.3	1.9	1.1	315,104	1.0	2.0	1.1
10 Endocrine, Nutritional & Metabolic	64	2.7	3.8	2.1	662,677	2.2	3.5	1.8
11 Kidney & Urinary Tract	110	4.7	3.6	2.5	1,671,021	5.5	4.2	2.9
12 Male Reproductive System	2	0.1	0.1	0.6	38,750	0.1	0.1	0.6
13 Female Reproductive System	43	1.8	2.1	2.6	764,665	2.5	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	514	21.7	22.9	23.2	3,869,261	12.6	18.0	9.5
15 Newborn & Other Neonates	490	20.7	21.9	22.6	1,196,474	3.9	4.9	8.7
16 Blood and Blood-Forming Disorders	11	0.5	0.7	0.5	161,961	0.5	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.1	0.3	22,759	0.1	0.1	1.2
18 Infectious and Parasitic Diseases	37	1.6	1.4	2.2	808,940	2.6	2.2	4.7
19 Mental Diseases and Disorders	3	0.1	0.5	2.5	39,410	0.1	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	5	0.2	0.4	0.9	60,877	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	62	2.6	1.6	1.6	622,198	2.0	1.5	1.7
22 Burns	1	0.0	0.0	0.1	10,754	0.0	0.0	0.5
23 Factors Influencing Health Status	1	0.0	0.8	1.2	5,423	0.0	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	6	0.3	0.4	0.3	98,762	0.3	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6500

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.62

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,365	30,631,464	96,527,808	4,107,961,203	5,317.00	31,353.00	893,765.00
Facility Charges (total)	.	30,631,464	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	12,952	7,418	16,408	2.25	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	18,444	12,363	15,612	3.38	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	13	14,014	8,467	17,540	2.54	2.80	3.48
075 Major chest procedures	1	32,693	28,341	49,174	5.00	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	58	16,192	9,445	13,076	3.17	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	19	7,591	4,934	6,357	1.58	2.29	2.48
098 Bronchitis & asthma Age 0-17	35	8,058	5,082	6,324	1.83	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	4	30,544	30,544	30,129	1.75	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	12	25,888	18,843	21,483	4.75	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	9	17,976	13,137	15,824	1.00	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	7	25,672	25,672	22,151	2.00	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	5	23,570	23,570	14,546	2.60	2.60	1.81
127 Heart failure & shock	57	18,856	10,225	14,415	3.18	3.11	3.69
140 Angina pectoris	2	12,416	6,748	8,367	1.00	1.59	1.42
143 Chest pain	49	10,581	7,070	8,390	1.12	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	2	57,709	46,578	51,006	7.50	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	15	17,680	10,920	11,297	1.13	1.51	1.34
174 G.I. hemorrhage w cc	23	16,620	9,469	15,695	2.78	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	22	10,928	6,809	11,426	1.86	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	30	9,332	6,505	9,541	1.53	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	3	37,736	37,736	29,225	3.00	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	1	.	.	16,356	5.00	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	122	43,987	33,827	32,739	3.21	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6500

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.62

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	7	31,222	22,387	30,006	4.33	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	25,774	17,449	19,529	1.60	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	15	12,933	7,301	10,432	2.87	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	5	25,716	13,055	13,370	3.20	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	28	13,872	10,367	10,592	1.48	1.89	1.84
370 Cesarean section with cc	13	14,451	9,254	11,482	2.92	3.05	3.87
371 Cesarean section without cc	103	12,300	8,348	8,933	2.58	2.67	3.20
372 Vaginal delivery w complicating diag	8	8,962	5,310	6,645	2.50	2.03	2.09
373 Vaginal deliv w/o complicating diag	341	4,457	4,286	5,191	1.67	1.65	1.77
374 Vaginal delivery w sterilization/D&C	18	10,488	7,310	7,636	1.72	1.90	1.95
383 Other antepartum diag w med complic	12	8,594	4,701	8,274	2.33	2.05	2.61
385 Neonates died/transf to acute care fac	17	3,651	2,388	17,837	1.12	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	2	2,968	7,578	33,977	2.00	6.00	14.01
389 Full term neonate w major problems	15	4,316	3,242	10,940	2.00	2.26	4.40
390 Neonate w other significant problems	69	2,791	2,170	2,861	1.90	2.00	2.29
391 Normal newborn	371	2,144	1,441	1,740	1.59	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	1	52,032	52,032	71,344	5.00	5.00	11.71
430 Psychoses	.	.	6,316	13,098	.	2.61	6.78
521 Alc/drug abuse or depnd w cc	3	14,099	7,721	11,423	3.00	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	5	31,386	30,339	48,585	2.60	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	1	87,118	55,204	94,727	10.00	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	6	16,460	7,345	24,830	2.00	2.65	5.09
All Other DRGs	831	14,046	8,658	21,709	2.46	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	9	14,633	8,597	13,943	2.44	2.89	2.87
Major or Extreme SOI	5	24,116	14,733	22,174	5.25	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	70	12,465	7,291	9,103	2.58	2.92	2.87
Major or Extreme SOI	19	21,653	12,287	17,233	3.95	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	22	8,100	5,327	7,097	1.76	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	14	19,704	13,481	14,752	1.46	1.57	2.24
Major or Extreme SOI	5	22,553	14,952	24,397	2.60	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	4	21,295	21,295	14,546	1.00	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	36	14,827	8,420	11,263	2.54	2.85	3.00
Major or Extreme SOI	24	26,471	15,889	19,488	5.21	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	42	10,933	7,002	8,492	1.71	1.75	2.05
Major or Extreme SOI	7	21,343	12,985	14,603	3.67	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	56,355	28,192	26,628	7.00	6.39	5.48
Major or Extreme SOI	1	59,063	46,786	66,504	9.00	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	30	23,291	13,589	14,106	2.17	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	18	7,528	5,017	6,887	1.75	2.12	2.22
Major or Extreme SOI	2	5,518	8,174	11,584	2.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	106	42,655	34,475	32,270	3.05	3.13	3.01
Major or Extreme SOI	2	61,563	61,563	42,471	4.50	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	28,264	18,089	19,726	2.25	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	2	12,975	11,898	20,623	5.00	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	30	14,940	10,578	10,978	1.71	2.06	1.93
Major or Extreme SOI	1	50,200	32,098	32,421	6.00	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	115	12,521	8,533	8,950	2.61	2.74	3.19
Major or Extreme SOI	1	19,823	9,899	16,580	4.00	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	343	4,472	4,342	5,236	1.68	1.68	1.78
Major or Extreme SOI	6	9,666	6,368	8,705	2.83	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	18	10,488	7,336	7,294	1.72	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,852	9,741	.	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	446	2,199	1,512	1,813	1.64	1.73	1.89
Major or Extreme SOI	6	4,270	3,474	6,189	2.33	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	9,290	5,508	7,764	1.50	2.57	3.09
Major or Extreme SOI	3	14,099	14,030	15,164	3.00	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	27	20,273	13,145	15,238	2.24	2.11	2.30
Major or Extreme SOI	3	26,260	20,915	29,103	2.67	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	13,183	9,372	11,737	2.36	2.44	2.44
Major or Extreme SOI	3	23,264	13,831	20,903	2.67	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	15,388	9,462	12,193	4.00	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	9,077	6,507	10,220	1.86	2.52	2.74
Major or Extreme SOI	2	15,875	10,231	18,365	3.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	7,858	6,509	9,859	1.58	2.52	2.55
Major or Extreme SOI	3	11,465	9,005	18,638	3.33	4.00	4.27
All other APRDRGs	884	14,120	8,143	25,508	2.48	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,538	65.0	64.6	62.9
Male	814	34.4	35.2	37.0
Unknown	13	0.5	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	490	20.7	22.0	22.3
29-365 days	31	1.3	1.6	0.9
1-4 years	31	1.3	2.1	0.6
5-9	16	0.7	0.8	0.3
10-14	13	0.5	0.8	0.3
15-17	34	1.4	1.5	1.0
18-19	70	3.0	2.8	1.8
20-24	172	7.3	8.5	8.0
25-29	210	8.9	9.0	10.5
30-34	158	6.7	6.3	7.6
35-39	96	4.1	3.5	4.4
40-44	74	3.1	2.4	3.3
45-49	86	3.6	3.3	3.9
50-54	123	5.2	3.8	4.3
55-59	115	4.9	3.9	4.4
60-64	106	4.5	3.9	4.4
65-69	101	4.3	4.0	4.7
70-74	104	4.4	4.8	4.7
75-79	121	5.1	5.2	4.6
80-84	85	3.6	4.2	3.9
85-89	97	4.1	3.6	2.7
90 +	32	1.4	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,102	46.6	20.1	11.9
Urgent	43	1.8	27.9	39.1
Elective	735	31.1	30.4	26.1
Newborn	485	20.5	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	774	32.7	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	1	0.0	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	10	0.4	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	1,095	46.3	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	485	20.5	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,863	78.8	83.0	81.9
Another hospital	91	3.8	4.6	1.2
Skilled nursing facility	89	3.8	3.2	6.0
Intermediate care	1	0.0	0.4	0.1
Another type of institution	66	2.8	2.3	2.3
Under care of home service	231	9.8	4.9	6.6
Left against medical advice	11	0.5	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	13	0.5	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	533	22.5	22.4	20.2
Medicaid	398	16.8	22.2	17.8
Other government	38	1.6	1.7	1.9
Blue Cross/Blue Shield	388	16.4	11.6	13.0
Other commercial	183	7.7	9.2	7.6
Managed care	669	28.3	25.0	34.4
Self pay	148	6.3	6.4	2.9
Industrial/Worker's Comp	6	0.3	0.4	0.6
Charity	1	0.0	0.7	1.4
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	3.6	5.2
Central Utah	2	0.1	34.4	3.1
Davis County	4	0.2	0.1	9.9
Salt Lake County	38	1.6	1.1	34.4
Southeastern Utah	.	.	7.3	1.7
Southwest Utah	1	0.0	7.8	8.1
Summit County	2	0.1	2.0	0.9
Tooele County	2,242	94.8	17.7	2.0
Tri-County	2	0.1	16.8	2.1
Utah County	5	0.2	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	2	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	64	2.7	3.6	5.1
Unknown	1	0.0	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,535	100.0	100.0	100.0	152,654,552	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,475	26.0	22.5	22.2	11,567,515	7.6	5.5	7.7
Obstetric (MDC 14)	2,594	27.2	23.6	23.2	19,124,989	12.5	11.5	9.5
Pediatric Medical (Age 0-17)	237	2.5	2.4	2.2	2,416,763	1.6	1.2	1.8
Pediatric Surgical (Age 0-17)	27	0.3	0.3	0.4	685,928	0.4	0.4	0.7
Other Medical	2,659	27.9	28.7	26.0	46,727,148	30.6	32.5	25.8
Other Surgical	1,508	15.8	18.8	22.4	71,611,987	46.9	45.4	50.2
Psychiatric (MDC 19)	8	0.1	2.6	2.5	107,147	0.1	2.5	2.1
Rehabilitation (DRG 462)	2	0.0	0.7	0.9	18,976	0.0	0.8	1.8
Unknown (DRG 469-470)	25	0.3	0.3	0.3	394,099	0.3	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	215	2.3	2.1	3.5	6,344,817	4.2	3.3	5.6
2 Eye	8	0.1	0.0	0.1	105,887	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	44	0.5	0.4	0.6	821,365	0.5	0.4	0.5
4 Respiratory System	591	6.2	7.2	6.2	13,660,504	8.9	9.9	7.7
5 Circulatory System	675	7.1	7.2	7.9	33,423,392	21.9	16.4	16.1
6 Digestive System	480	5.0	5.8	5.9	13,148,540	8.6	9.2	7.6
7 Hepatobiliary System & Pancreas	195	2.0	2.3	2.2	4,910,916	3.2	3.5	3.2
8 Musculoskeletal System & Conn Tissue	543	5.7	8.9	9.0	20,897,017	13.7	20.0	17.7
9 Skin, Subcutaneous Tissue & Breast	90	0.9	0.9	1.1	1,506,484	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	149	1.6	1.9	2.1	1,934,685	1.3	1.6	1.8
11 Kidney & Urinary Tract	189	2.0	2.2	2.5	3,314,987	2.2	2.6	2.9
12 Male Reproductive System	160	1.7	0.7	0.6	1,849,604	1.2	0.6	0.6
13 Female Reproductive System	161	1.7	2.7	2.6	2,460,274	1.6	2.2	2.0
14 Pregnancy, Childbirth & Puerperium	2,594	27.2	23.6	23.2	19,124,989	12.5	11.5	9.5
15 Newborn & Other Neonates	2,508	26.3	22.8	22.6	12,127,431	7.9	5.6	8.7
16 Blood and Blood-Forming Disorders	44	0.5	0.4	0.5	1,014,594	0.7	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	17	0.2	0.1	0.3	619,595	0.4	0.2	1.2
18 Infectious and Parasitic Diseases	157	1.6	1.7	2.2	5,813,075	3.8	3.7	4.7
19 Mental Diseases and Disorders	8	0.1	2.6	2.5	107,147	0.1	2.5	2.1
20 Alcohol/Drug Use or Induced Mental Dis	522	5.5	3.3	0.9	4,626,943	3.0	1.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	98	1.0	1.7	1.6	2,202,740	1.4	1.9	1.7
22 Burns	1	0.0	0.0	0.1	3,241	0.0	0.0	0.5
23 Factors Influencing Health Status	23	0.2	0.9	1.2	256,577	0.2	0.9	2.2
24 Multiple Significant Trauma	31	0.3	0.1	0.3	1,882,637	1.2	0.5	1.1
25 Human Immunodeficiency Virus Infection	6	0.1	0.0	0.0	100,015	0.1	0.1	0.1
Unknown	26	0.3	0.4	0.3	397,096	0.3	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8007

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.31

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,535	152,664,798	479,020,237	4,107,961,203	33055.00	102,125.00	893,765.00
Facility Charges (total)	.	152,654,552	479,009,991	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	16,010	15,473	16,408	3.47	3.30	3.58
Facility Charges & LOS (adjusted average)*	.	18,051	17,518	15,612	4.09	3.88	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	16	79,289	72,657	51,911	8.44	8.00	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	56	20,058	18,247	17,540	3.93	3.59	3.48
075 Major chest procedures	15	61,820	61,820	49,174	9.67	9.67	9.16
089 Simple pneumonia & pleurisy >17 w CC	139	16,475	16,075	13,076	4.10	3.93	3.67
091 Simple pneumonia & pleurisy age 0-17	21	8,595	6,305	6,357	2.32	2.24	2.48
098 Bronchitis & asthma Age 0-17	77	8,235	6,515	6,324	2.63	2.54	2.51
104 Cardiac valve/cardi thor w card cath	5	246,714	246,714	124,800	13.00	13.00	12.54
105 Cardiac valve/cardi thor w/o card cath	22	134,375	134,375	94,080	6.36	6.36	8.70
547 Coronary bypass with card cath w/ MCV	14	131,401	131,401	81,938	7.38	7.38	9.85
549 Coronary bypass w/o card cath w/ MCV	6	87,301	87,301	75,138	5.00	5.00	7.94
108 Other cardiothoracic procedures	7	118,889	118,889	75,729	7.43	7.43	6.84
110 Major cardiovascular procedures w cc	23	87,614	73,817	65,257	5.67	4.56	6.73
555 Perc. cardiovascular procedures w MCV	62	54,340	48,801	34,667	3.46	3.18	2.89
552 Other cardiac pacemaker implnt w/o MCV	9	44,039	43,694	30,129	2.25	2.58	2.20
121 Circ disrd w AMI & maj comp disch aliv	11	20,481	21,820	21,483	4.50	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	10	20,210	19,133	15,824	3.78	2.41	2.24
124 Circ disrd exc AMI w card cath & cmplx	32	26,798	25,126	22,151	4.65	3.18	3.60
125 Circ disrdr exc AMI w card cath w/o cx	37	18,568	20,662	14,546	1.83	1.82	1.81
127 Heart failure & shock	82	16,286	15,270	14,415	4.04	3.62	3.69
140 Angina pectoris	3	9,603	9,539	8,367	2.00	1.17	1.42
143 Chest pain	23	9,065	10,304	8,390	1.70	1.46	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	28	75,046	56,709	51,006	11.15	8.97	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	77,619	63,482	.	9.88	11.14
167 Appendectomy w/o compl dxl & w/o cc	5	25,238	14,674	11,297	1.67	1.53	1.34
174 G.I. hemorrhage w cc	78	17,179	18,543	15,695	3.34	3.19	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	70	14,813	13,871	11,426	3.44	3.00	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	36	14,029	12,365	9,541	2.61	2.40	2.29
197 Cholecystectomy exc lap w/o CDE w cc	4	34,950	40,061	29,225	6.00	7.22	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	2	17,571	19,399	16,356	3.00	2.80	3.18
544 Mjr jnt replace/reattach, low extrem	192	40,934	37,900	32,739	3.46	3.11	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDBB CASE MIX INDEX = 0.8007

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.31

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	33	30,769	31,513	30,006	4.27	4.58	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	23,466	20,454	19,529	2.55	2.28	2.55
296 Nutrition/misc metabol disrdr >17 w cc	45	13,496	12,907	10,432	3.36	3.09	2.94
358 Uterine & adnexa prcd nonmalig w cc	21	14,483	13,802	13,370	2.74	2.31	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	102	12,180	11,432	10,592	2.04	1.79	1.84
370 Cesarean section with cc	68	13,982	12,302	11,482	3.50	3.30	3.87
371 Cesarean section without cc	562	11,682	10,361	8,933	3.14	3.13	3.20
372 Vaginal delivery w complicating diag	93	6,846	7,239	6,645	2.20	2.15	2.09
373 Vaginal deliv w/o complicating diag	1,715	5,328	6,127	5,191	1.95	1.93	1.77
374 Vaginal delivery w sterilization/D&C	21	8,686	8,816	7,636	2.10	2.06	1.95
383 Other antepartum diag w med complic	48	9,352	8,066	8,274	2.91	2.46	2.61
385 Neonates died/transf to acute care fac	3	5,352	5,092	17,837	1.50	1.08	4.00
386 Extreme immatur/resp dist synd,neonate	125	49,261	44,602	76,982	18.48	18.07	24.00
387 Prematurity w major problems	20	19,456	17,771	33,977	8.75	8.88	14.01
389 Full term neonate w major problems	80	7,677	8,055	10,940	3.58	3.88	4.40
390 Neonate w other significant problems	213	2,632	2,784	2,861	2.26	2.33	2.29
391 Normal newborn	2,032	1,351	1,607	1,740	1.90	1.93	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	8	32,870	60,721	71,344	6.75	9.05	11.71
430 Psychoses	4	13,379	13,737	13,098	4.00	6.87	6.78
521 Alc/drug abuse or depnd w cc	110	9,188	9,501	11,423	5.80	4.85	3.90
462 Rehabilitation	2	9,488	16,542	31,197	3.50	8.30	12.46
468 Extensive OR proc unrelated to p.d.	13	47,814	52,286	48,585	5.38	7.27	7.24
565 Resp sys diagnos with vent supp 96+ hr	2	89,084	102,337	94,727	12.00	12.88	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	5	279,766	270,070	272,018	26.60	26.82	31.05
486 Other OR proc for mult signif trauma	6	89,648	76,539	79,880	9.00	9.82	9.70
499 Back & neck procedures w cc	6	42,562	25,934	19,091	3.83	2.38	2.61
500 Back & Neck Procedures w/o CC	16	21,916	17,851	12,796	2.13	1.75	1.48
502 Knee procedures w/o cc	1	17,003	15,617	15,978	2.00	2.00	3.50
470 Ungroupable	26	14,795	13,935	24,830	3.38	3.34	5.09
All Other DRGs	3,050	21,863	20,966	21,709	4.04	3.67	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	34	16,198	15,028	13,943	3.58	3.06	2.87
Major or Extreme SOI	14	29,814	26,588	22,174	5.85	5.24	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	109	11,663	11,311	9,103	3.11	3.06	2.87
Major or Extreme SOI	64	23,207	21,162	17,233	5.44	4.86	4.54
141 ASTHMA							
Minor or Moderate SOI	49	7,827	7,397	7,097	2.24	2.25	2.23
Major or Extreme SOI	3	16,151	15,708	14,258	4.33	3.64	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	55	49,075	42,129	31,657	1.90	1.83	1.53
Major or Extreme SOI	6	67,253	53,460	45,206	4.33	3.61	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	13	15,665	17,799	14,752	3.45	2.33	2.24
Major or Extreme SOI	12	26,726	24,776	24,397	4.18	3.78	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	40	18,662	20,434	14,546	2.00	1.90	1.71
Major or Extreme SOI	10	23,498	25,047	20,095	2.63	2.52	3.01
194 HEART FAILURE							
Minor or Moderate SOI	52	13,231	12,355	11,263	3.22	3.00	3.00
Major or Extreme SOI	32	20,877	20,312	19,488	5.28	4.66	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	41	8,058	9,698	8,492	2.00	1.97	2.05
Major or Extreme SOI	17	14,954	16,446	14,603	4.35	3.59	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	51	37,256	33,086	26,628	5.96	5.52	5.48
Major or Extreme SOI	19	88,473	72,622	66,504	13.00	10.53	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	21	26,155	19,494	14,106	4.84	3.04	2.29
Major or Extreme SOI	2	38,111	33,373	31,079	6.50	4.56	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	50	8,479	7,224	6,887	2.33	2.25	2.22
Major or Extreme SOI	17	13,930	12,104	11,584	3.13	2.90	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	143	40,554	36,122	32,270	3.30	3.03	3.01
Major or Extreme SOI	4	63,670	42,529	42,471	7.00	4.35	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	25,347	20,678	19,726	3.03	2.59	2.80
Major or Extreme SOI	2	55,103	36,341	34,350	8.00	5.95	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	11,574	9,542	9,186	2.67	2.67	3.20
Major or Extreme SOI	2	16,268	24,237	20,623	4.00	5.20	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	108	12,566	11,712	10,978	2.08	1.84	1.93
Major or Extreme SOI	1	.	30,856	32,421	10.00	7.00	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	609	11,650	10,485	8,950	3.13	3.12	3.19
Major or Extreme SOI	21	19,584	15,894	16,580	4.58	4.32	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,775	5,361	6,160	5,236	1.96	1.94	1.78
Major or Extreme SOI	29	8,022	8,011	8,705	2.57	2.40	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	8,114	8,672	7,294	2.17	2.08	1.91
Major or Extreme SOI	2	13,540	12,558	14,404	2.00	2.00	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,831	11,487	9,741	1.00	6.05	5.25
Major or Extreme SOI	2	19,844	16,276	16,954	6.00	7.34	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,223	1,406	1,681	1,813	1.91	1.95	1.89
Major or Extreme SOI	24	8,040	6,741	6,189	3.52	3.53	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	172	5,128	6,080	7,764	2.76	3.11	3.09
Major or Extreme SOI	3	38,971	17,287	15,164	9.00	4.33	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	22	22,138	18,462	12,577	2.23	1.83	1.60
Major or Extreme SOI	3	159,499	40,597	26,356	8.50	3.56	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	43	21,859	20,034	15,238	2.95	2.61	2.30
Major or Extreme SOI	8	43,237	35,878	29,103	6.63	5.25	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	14,817	15,285	11,737	2.41	2.69	2.44
Major or Extreme SOI	22	24,640	23,132	20,903	4.55	3.96	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	13,993	12,824	12,193	2.00	1.76	2.54
Major or Extreme SOI	6	21,037	22,336	20,507	4.00	4.27	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	12,895	12,545	10,220	3.36	2.93	2.74
Major or Extreme SOI	5	17,801	20,361	18,365	3.40	3.88	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	11,390	13,241	9,859	2.81	2.79	2.55
Major or Extreme SOI	7	18,368	20,311	18,638	3.71	4.14	4.27
All other APRDRGs	3,463	26,101	22,761	25,508	4.88	4.42	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,037	63.3	64.5	62.9
Male	3,495	36.7	35.4	37.0
Unknown	3	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	2,475	26.0	22.6	22.3
29-365 days	91	1.0	0.9	0.9
1-4 years	84	0.9	0.8	0.6
5-9	28	0.3	0.3	0.3
10-14	29	0.3	0.3	0.3
15-17	87	0.9	0.9	1.0
18-19	246	2.6	2.1	1.8
20-24	903	9.5	8.3	8.0
25-29	1,119	11.7	10.5	10.5
30-34	705	7.4	7.5	7.6
35-39	322	3.4	4.2	4.4
40-44	255	2.7	3.1	3.3
45-49	343	3.6	4.0	3.9
50-54	404	4.2	4.1	4.3
55-59	394	4.1	4.0	4.4
60-64	370	3.9	4.1	4.4
65-69	316	3.3	4.5	4.7
70-74	359	3.8	4.6	4.7
75-79	365	3.8	4.8	4.6
80-84	307	3.2	4.0	3.9
85-89	221	2.3	3.0	2.7
90 +	112	1.2	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2,735	28.7	27.8	11.9
Urgent	286	3.0	20.3	39.1
Elective	3,928	41.2	28.8	26.1
Newborn	2,474	25.9	22.5	22.2
Trauma Center	.	.	.	0.6
Unknown	112	1.2	0.6	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,084	42.8	41.7	41.1
Clinic referral	34	0.4	0.2	3.7
HMO Referral	.	.	.	0.0
Other hospital	110	1.2	1.1	4.6
Skilled nursing facility	6	0.1	0.1	0.3
Other health care facility	5	0.1	0.0	0.3
Emergency room	2,820	29.6	33.8	27.6
Court/law enforcement	1	0.0	0.0	0.1
Normal delivery/Born Inside	2,471	25.9	22.5	22.1
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	3	0.0	0.0	0.0
Unknown	1	0.0	0.1	0.1
Not reported	.	.	0.4	0.1
DISCHARGE STATUS				
Home self care	8,200	86.0	80.7	81.9
Another hospital	55	0.6	0.9	1.2
Skilled nursing facility	563	5.9	6.5	6.0
Intermediate care	15	0.2	0.2	0.1
Another type of institution	110	1.2	1.9	2.3
Under care of home service	414	4.3	6.6	6.6
Left against medical advice	53	0.6	0.6	0.2
Under care of a home iv provider	.	.	.	.
Expired	125	1.3	1.4	1.2
Not reported	.	.	1.2	0.4
PRIMARY PAYER				
Medicare	1,558	16.3	19.7	20.2
Medicaid	1,617	17.0	17.9	17.8
Other government	350	3.7	3.3	1.9
Blue Cross/Blue Shield	2,192	23.0	18.2	13.0
Other commercial	647	6.8	7.5	7.6
Managed care	2,853	29.9	28.6	34.4
Self pay	250	2.6	4.0	2.9
Industrial/Worker's Comp	22	0.2	0.3	0.6
Charity	46	0.5	0.5	1.4
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	753	7.9	3.1	5.2
Central Utah	3	0.0	1.5	3.1
Davis County	2,176	22.8	39.7	9.9
Salt Lake County	83	0.9	14.7	34.4
Southeastern Utah	3	0.0	0.5	1.7
Southwest Utah	4	0.0	0.1	8.1
Summit County	23	0.2	0.1	0.9
Tooele County	14	0.1	0.5	2.0
Tri-County	10	0.1	0.1	2.1
Utah County	27	0.3	11.9	17.5
Wasatch County	7	0.1	0.0	0.7
Weber/Morgan	6,133	64.3	25.1	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	288	3.0	2.5	5.1
Unknown	10	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,923	100.0	100.0	100.0	12,524,234	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,430	48.9	32.6	22.2	3,670,442	29.3	11.4	7.7
Obstetric (MDC 14)	1,429	48.9	33.2	23.2	8,221,452	65.6	21.3	9.5
Pediatric Medical (Age 0-17)	.	.	1.5	2.2	.	.	1.2	1.8
Pediatric Surgical (Age 0-17)	.	.	0.3	0.4	.	.	0.6	0.7
Other Medical	16	0.5	18.8	26.0	83,951	0.7	26.4	25.8
Other Surgical	48	1.6	13.4	22.4	548,389	4.4	38.7	50.2
Psychiatric (MDC 19)	.	.	0.1	2.5	.	.	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.1	0.3	.	.	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.2	3.5	21,550	0.2	1.6	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.0	0.4	0.6	9,841	0.1	0.4	0.5
4 Respiratory System	.	.	5.0	6.2	.	.	7.9	7.7
5 Circulatory System	.	.	3.8	7.9	.	.	10.1	16.1
6 Digestive System	.	.	5.0	5.9	.	.	9.8	7.6
7 Hepatobiliary System & Pancreas	.	.	1.7	2.2	.	.	3.4	3.2
8 Musculoskeletal System & Conn Tissue	10	0.3	5.4	9.0	160,227	1.3	18.1	17.7
9 Skin, Subcutaneous Tissue & Breast	2	0.1	0.8	1.1	18,065	0.1	1.1	1.1
10 Endocrine, Nutritional & Metabolic	.	.	1.4	2.1	.	.	1.5	1.8
11 Kidney & Urinary Tract	.	.	2.1	2.5	.	.	2.8	2.9
12 Male Reproductive System	.	.	0.8	0.6	.	.	1.0	0.6
13 Female Reproductive System	25	0.9	2.8	2.6	267,243	2.1	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	1,429	48.9	33.2	23.2	8,221,452	65.6	21.3	9.5
15 Newborn & Other Neonates	1,430	48.9	32.8	22.6	3,670,442	29.3	11.7	8.7
16 Blood and Blood-Forming Disorders	.	.	0.3	0.5	.	.	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.2
18 Infectious and Parasitic Diseases	1	0.0	1.2	2.2	10,879	0.1	3.1	4.7
19 Mental Diseases and Disorders	.	.	0.1	2.5	.	.	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.2	0.9	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.1	1.4	1.6	27,248	0.2	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	21	0.7	0.2	1.2	117,287	0.9	0.3	2.2
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.3	.	.	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2801

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.33

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,923	12,524,128	350,830,135	4,107,961,203	6,138.00	93,496.00	893,765.00
Facility Charges (total)	.	12,524,234	350,073,808	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	4,285	9,950	16,408	2.10	2.66	3.58
Facility Charges & LOS (adjusted average)*	.	15,142	15,836	15,612	7.21	4.47	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	.	.	15,105	17,540	.	3.41	3.48
075 Major chest procedures	.	.	29,573	49,174	.	3.80	9.16
089 Simple pneumonia & pleurisy >17 w CC	.	.	12,527	13,076	.	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	.	.	7,121	6,357	.	2.41	2.48
098 Bronchitis & asthma Age 0-17	.	.	6,373	6,324	.	2.29	2.51
104 Cardiac valve/cardi thor w card cath	.	.	109,229	124,800	.	7.17	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	84,655	94,080	.	5.20	8.70
547 Coronary bypass with card cath w/ MCV	.	.	113,989	81,938	.	8.88	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	104,894	75,138	.	6.33	7.94
108 Other cardiothoracic procedures	.	.	69,319	75,729	.	2.64	6.84
110 Major cardiovascular procedures w cc	.	.	70,604	65,257	.	5.67	6.73
555 Perc. cardiovascular procedures w MCV	.	.	36,088	34,667	.	2.32	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	40,603	30,129	.	2.17	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	20,829	21,483	.	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	17,022	15,824	.	1.92	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,544	22,151	.	3.13	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	18,815	14,546	.	1.66	1.81
127 Heart failure & shock	.	.	14,017	14,415	.	3.74	3.69
140 Angina pectoris	.	.	9,203	8,367	.	1.64	1.42
143 Chest pain	.	.	8,482	8,390	.	1.38	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.	44,305	51,006	.	9.29	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	60,578	63,482	.	10.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	.	.	12,679	11,297	.	1.49	1.34
174 G.I. hemorrhage w cc	.	.	16,551	15,695	.	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	.	.	11,493	11,426	.	2.98	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	10,437	9,541	.	2.70	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,879	29,225	.	6.75	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	12,438	16,356	.	1.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	36,144	32,739	.	3.37	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDB CASE MIX INDEX = 0.2801

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.33

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.52

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	29,854	30,006	.	5.37	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	12,110	18,900	19,529	2.00	2.32	2.55
296 Nutrition/misc metabol disrdr >17 w cc	.	.	10,325	10,432	.	3.13	2.94
358 Uterine & adnexa prcd nonmalig w cc	6	11,184	12,259	13,370	2.00	2.26	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	16	9,757	10,418	10,592	2.00	1.75	1.84
370 Cesarean section with cc	26	9,870	10,887	11,482	3.69	3.49	3.87
371 Cesarean section without cc	256	8,506	9,253	8,933	3.38	3.17	3.20
372 Vaginal delivery w complicating diag	85	5,778	6,200	6,645	1.87	2.04	2.09
373 Vaginal deliv w/o complicating diag	1,012	4,855	5,300	5,191	1.68	1.83	1.77
374 Vaginal delivery w sterilization/D&C	17	7,882	7,712	7,636	2.13	1.99	1.95
383 Other antepartum diag w med complic	18	5,570	6,979	8,274	2.24	2.33	2.61
385 Neonates died/transf to acute care fac	39	2,977	3,688	17,837	1.29	1.23	4.00
386 Extreme immatur/resp dist synd,neonate	11	9,662	26,524	76,982	4.55	10.92	24.00
387 Prematurity w major problems	3	16,490	23,298	33,977	7.67	10.41	14.01
389 Full term neonate w major problems	50	8,062	9,450	10,940	4.00	4.13	4.40
390 Neonate w other significant problems	151	2,809	3,275	2,861	2.31	2.37	2.29
391 Normal newborn	1,167	1,997	2,044	1,740	1.82	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	60,629	71,344	.	9.74	11.71
430 Psychoses	.	.	6,923	13,098	.	1.92	6.78
521 Alc/drug abuse or depnd w cc	.	.	11,644	11,423	.	3.03	3.90
462 Rehabilitation	.	.	.	31,197	.	.	12.46
468 Extensive OR proc unrelated to p.d.	.	.	40,056	48,585	.	5.61	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	93,323	94,727	.	14.43	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	256,200	272,018	.	34.83	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	19,309	19,091	.	2.45	2.61
500 Back & Neck Procedures w/o CC	1	46,562	18,075	12,796	2.00	1.83	1.48
502 Knee procedures w/o cc	.	.	13,824	15,978	.	3.50	3.50
470 Ungroupable	.	.	16,789	24,830	.	4.05	5.09
All Other DRGs	64	7,989	17,243	21,709	2.32	3.21	3.70

* Adjusted by UHDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	12,484	13,943	.	3.05	2.87
Major or Extreme SOI	.	.	20,887	22,174	.	4.46	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	9,203	9,103	.	2.88	2.87
Major or Extreme SOI	.	.	17,740	17,233	.	5.09	4.54
141 ASTHMA							
Minor or Moderate SOI	.	.	7,447	7,097	.	2.35	2.23
Major or Extreme SOI	.	.	11,762	14,258	.	3.15	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	37,236	31,657	.	1.65	1.53
Major or Extreme SOI	.	.	46,941	45,206	.	3.00	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	16,743	14,752	.	2.25	2.24
Major or Extreme SOI	.	.	22,822	24,397	.	4.89	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	19,197	14,546	.	1.51	1.71
Major or Extreme SOI	.	.	30,640	20,095	.	2.91	3.01
194 HEART FAILURE							
Minor or Moderate SOI	.	.	12,168	11,263	.	2.88	3.00
Major or Extreme SOI	.	.	18,419	19,488	.	5.40	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	9,451	8,492	.	1.95	2.05
Major or Extreme SOI	.	.	14,947	14,603	.	3.72	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	23,897	26,628	.	4.91	5.48
Major or Extreme SOI	.	.	61,345	66,504	.	11.18	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	16,004	14,106	.	2.55	2.29
Major or Extreme SOI	.	.	43,755	31,079	.	8.40	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	7,213	6,887	.	2.32	2.22
Major or Extreme SOI	.	.	8,725	11,584	.	2.83	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,599	32,270	.	3.17	3.01
Major or Extreme SOI	.	.	44,892	42,471	.	4.51	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	14,931	20,312	19,726	2.33	2.58	2.80
Major or Extreme SOI	.	.	28,024	34,350	.	4.17	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,623	9,186	.	2.29	3.20
Major or Extreme SOI	.	.	20,467	20,623	.	5.00	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 24
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	16	10,378	10,885	10,978	1.81	1.83	1.93
Major or Extreme SOI	.	.	19,847	32,421	.	5.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	275	8,542	9,335	8,950	3.38	3.18	3.19
Major or Extreme SOI	7	11,969	13,436	16,580	4.29	4.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,074	4,886	5,344	5,236	1.70	1.85	1.78
Major or Extreme SOI	18	7,331	7,414	8,705	2.06	2.30	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	7,882	7,578	7,294	2.13	1.98	1.91
Major or Extreme SOI	.	.	11,796	14,404	.	2.40	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,022	9,741	.	1.71	5.25
Major or Extreme SOI	.	.	6,571	16,954	.	2.33	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,305	2,064	2,167	1,813	1.87	1.95	1.89
Major or Extreme SOI	20	5,161	5,603	6,189	3.18	3.08	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	8,959	7,764	.	2.62	3.09
Major or Extreme SOI	.	.	13,135	15,164	.	3.60	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	14,796	12,577	.	1.81	1.60
Major or Extreme SOI	.	.	25,279	26,356	.	4.59	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	17,792	15,238	.	2.48	2.30
Major or Extreme SOI	.	.	28,878	29,103	.	5.54	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	12,166	11,737	.	2.42	2.44
Major or Extreme SOI	.	.	21,135	20,903	.	3.51	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	14,055	12,193	.	2.83	2.54
Major or Extreme SOI	.	.	32,010	20,507	.	4.50	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	10,357	10,220	.	2.86	2.74
Major or Extreme SOI	.	.	17,424	18,365	.	4.25	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	10,427	9,859	.	2.71	2.55
Major or Extreme SOI	.	.	16,935	18,638	.	3.68	4.27
All other APRDRGs	188	7,090	17,620	25,508	2.98	3.65	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,165	74.1	69.0	62.9
Male	758	25.9	31.0	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,430	48.9	32.8	22.3
29-365 days	.	.	0.4	0.9
1-4 years	.	.	0.4	0.6
5-9	.	.	0.2	0.3
10-14	.	.	0.2	0.3
15-17	14	0.5	0.8	1.0
18-19	40	1.4	1.6	1.8
20-24	452	15.5	9.4	8.0
25-29	569	19.5	13.9	10.5
30-34	277	9.5	9.6	7.6
35-39	97	3.3	4.5	4.4
40-44	21	0.7	2.6	3.3
45-49	2	0.1	2.3	3.9
50-54	8	0.3	2.5	4.3
55-59	5	0.2	2.6	4.4
60-64	3	0.1	2.5	4.4
65-69	2	0.1	2.7	4.7
70-74	1	0.0	2.8	4.7
75-79	1	0.0	2.9	4.6
80-84	1	0.0	2.6	3.9
85-89	.	.	1.9	2.7
90 +	.	.	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	3.7	11.9
Urgent	1,019	34.9	41.6	39.1
Elective	471	16.1	22.0	26.1
Newborn	1,430	48.9	32.6	22.2
Trauma Center	.	.	.	0.6
Unknown	3	0.1	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,483	50.7	45.8	41.1
Clinic referral	5	0.2	0.3	3.7
HMO Referral	.	.	.	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.0	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	5	0.2	21.1	27.6
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	1,427	48.8	32.5	22.1
Premature delivery	1	0.0	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 24

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	2,870	98.2	88.1	81.9
Another hospital	46	1.6	1.5	1.2
Skilled nursing facility	2	0.1	4.0	6.0
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	1.2	2.3
Under care of home service	4	0.1	3.7	6.6
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.6	1.2
Not reported	1	0.0	0.7	0.4
PRIMARY PAYER				
Medicare	10	0.3	12.2	20.2
Medicaid	888	30.4	18.2	17.8
Other government	44	1.5	1.4	1.9
Blue Cross/Blue Shield	134	4.6	14.6	13.0
Other commercial	142	4.9	6.6	7.6
Managed care	1,618	55.4	42.8	34.4
Self pay	72	2.5	3.0	2.9
Industrial/Worker's Comp	.	.	0.2	0.6
Charity	8	0.3	0.7	1.4
Children's Health Insurance Plan	6	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.1	5.2
Central Utah	37	1.3	0.9	3.1
Davis County	4	0.1	0.6	9.9
Salt Lake County	66	2.3	44.9	34.4
Southeastern Utah	8	0.3	0.5	1.7
Southwest Utah	.	.	0.1	8.1
Summit County	2	0.1	0.2	0.9
Tooele County	2	0.1	0.7	2.0
Tri-County	.	.	0.3	2.1
Utah County	2,743	93.8	49.9	17.5
Wasatch County	37	1.3	0.4	0.7
Weber/Morgan	4	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	16	0.5	1.2	5.1
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,108	100.0	100.0	100.0	79,002,469	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	801	19.5	22.5	22.2	2,529,636	3.2	5.5	7.7
Obstetric (MDC 14)	853	20.8	23.6	23.2	7,333,703	9.3	11.5	9.5
Pediatric Medical (Age 0-17)	11	0.3	2.4	2.2	175,497	0.2	1.2	1.8
Pediatric Surgical (Age 0-17)	18	0.4	0.3	0.4	357,501	0.5	0.4	0.7
Other Medical	1,565	38.1	28.7	26.0	31,973,197	40.5	32.5	25.8
Other Surgical	790	19.2	18.8	22.4	35,344,007	44.7	45.4	50.2
Psychiatric (MDC 19)	24	0.6	2.6	2.5	219,160	0.3	2.5	2.1
Rehabilitation (DRG 462)	32	0.8	0.7	0.9	642,240	0.8	0.8	1.8
Unknown (DRG 469-470)	14	0.3	0.3	0.3	427,528	0.5	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	45	1.1	2.1	3.5	1,121,048	1.4	3.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	0.1	0.4	0.6	77,185	0.1	0.4	0.5
4 Respiratory System	397	9.7	7.2	6.2	10,123,599	12.8	9.9	7.7
5 Circulatory System	491	12.0	7.2	7.9	17,294,351	21.9	16.4	16.1
6 Digestive System	367	8.9	5.8	5.9	10,246,628	13.0	9.2	7.6
7 Hepatobiliary System & Pancreas	181	4.4	2.3	2.2	4,577,931	5.8	3.5	3.2
8 Musculoskeletal System & Conn Tissue	332	8.1	8.9	9.0	11,933,362	15.1	20.0	17.7
9 Skin, Subcutaneous Tissue & Breast	50	1.2	0.9	1.1	742,860	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	86	2.1	1.9	2.1	1,375,667	1.7	1.6	1.8
11 Kidney & Urinary Tract	130	3.2	2.2	2.5	2,727,731	3.5	2.6	2.9
12 Male Reproductive System	5	0.1	0.7	0.6	71,660	0.1	0.6	0.6
13 Female Reproductive System	36	0.9	2.7	2.6	652,871	0.8	2.2	2.0
14 Pregnancy, Childbirth & Puerperium	853	20.8	23.6	23.2	7,333,703	9.3	11.5	9.5
15 Newborn & Other Neonates	803	19.5	22.8	22.6	2,535,461	3.2	5.6	8.7
16 Blood and Blood-Forming Disorders	22	0.5	0.4	0.5	470,178	0.6	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.2	1.2
18 Infectious and Parasitic Diseases	85	2.1	1.7	2.2	3,509,057	4.4	3.7	4.7
19 Mental Diseases and Disorders	24	0.6	2.6	2.5	219,160	0.3	2.5	2.1
20 Alcohol/Drug Use or Induced Mental Dis	15	0.4	3.3	0.9	153,861	0.2	1.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	122	3.0	1.7	1.6	2,301,015	2.9	1.9	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	37	0.9	0.9	1.2	728,322	0.9	0.9	2.2
24 Multiple Significant Trauma	6	0.1	0.1	0.3	196,572	0.2	0.5	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	182,721	0.2	0.1	0.1
Unknown	14	0.3	0.4	0.3	427,528	0.5	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9577

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.26

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.31

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,108	79,002,469	479,020,237	4,107,961,203	13413.00	102,125.00	893,765.00
Facility Charges (total)	.	79,002,469	479,009,991	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	19,231	15,473	16,408	3.27	3.30	3.58
Facility Charges & LOS (adjusted average)*	.	19,031	17,518	15,612	3.34	3.88	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	72,657	51,911	.	8.00	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	10	38,848	18,247	17,540	5.40	3.59	3.48
075 Major chest procedures	.	.	61,820	49,174	.	9.67	9.16
089 Simple pneumonia & pleurisy >17 w CC	102	17,375	16,075	13,076	3.76	3.93	3.67
091 Simple pneumonia & pleurisy age 0-17	.	.	6,305	6,357	.	2.24	2.48
098 Bronchitis & asthma Age 0-17	1	7,785	6,515	6,324	2.00	2.54	2.51
104 Cardiac valve/cardi thor w card cath	.	.	246,714	124,800	.	13.00	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	134,375	94,080	.	6.36	8.70
547 Coronary bypass with card cath w/ MCV	.	.	131,401	81,938	.	7.38	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	87,301	75,138	.	5.00	7.94
108 Other cardiothoracic procedures	.	.	118,889	75,729	.	7.43	6.84
110 Major cardiovascular procedures w cc	13	54,294	73,817	65,257	1.92	4.56	6.73
555 Perc. cardiovascular procedures w MCV	35	48,417	48,801	34,667	3.23	3.18	2.89
552 Other cardiac pacemaker implnt w/o MCV	9	49,771	43,694	30,129	2.75	2.58	2.20
121 Circ disrd w AMI & maj comp disch aliv	7	26,664	21,820	21,483	4.29	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	9	15,397	19,133	15,824	2.33	2.41	2.24
124 Circ disrd exc AMI w card cath & cmplx	42	26,651	25,126	22,151	2.46	3.18	3.60
125 Circ disrdr exc AMI w card cath w/o cx	42	24,250	20,662	14,546	2.19	1.82	1.81
127 Heart failure & shock	67	16,615	15,270	14,415	3.36	3.62	3.69
140 Angina pectoris	.	.	9,539	8,367	.	1.17	1.42
143 Chest pain	16	13,199	10,304	8,390	2.00	1.46	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	27	55,715	56,709	51,006	7.50	8.97	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	5	82,326	77,619	63,482	11.60	9.88	11.14
167 Appendectomy w/o compl dxl & w/o cc	9	17,201	14,674	11,297	1.89	1.53	1.34
174 G.I. hemorrhage w cc	57	22,427	18,543	15,695	3.61	3.19	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	44	14,099	13,871	11,426	2.86	3.00	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	22	12,627	12,365	9,541	2.52	2.40	2.29
197 Cholecystectomy exc lap w/o CDE w cc	3	82,580	40,061	29,225	9.33	7.22	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	1	20,840	19,399	16,356	3.00	2.80	3.18
544 Mjr jnt replace/reattach, low extrem	116	45,684	37,900	32,739	3.60	3.11	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9577

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.26

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.31

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	38,899	31,513	30,006	5.75	4.58	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	29	19,107	20,454	19,529	2.48	2.28	2.55
296 Nutrition/misc metabol disrdr >17 w cc	19	12,911	12,907	10,432	2.95	3.09	2.94
358 Uterine & adnexa prcd nonmalig w cc	12	17,478	13,802	13,370	2.73	2.31	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	13	14,811	11,432	10,592	2.15	1.79	1.84
370 Cesarean section with cc	80	14,040	12,302	11,482	3.03	3.30	3.87
371 Cesarean section without cc	102	12,424	10,361	8,933	3.04	3.13	3.20
372 Vaginal delivery w complicating diag	80	7,153	7,239	6,645	2.18	2.15	2.09
373 Vaginal deliv w/o complicating diag	522	6,603	6,127	5,191	1.95	1.93	1.77
374 Vaginal delivery w sterilization/D&C	12	10,532	8,816	7,636	2.00	2.06	1.95
383 Other antepartum diag w med complic	22	9,938	8,066	8,274	3.27	2.46	2.61
385 Neonates died/transf to acute care fac	18	4,927	5,092	17,837	1.00	1.08	4.00
386 Extreme immatur/resp dist synd,neonate	3	7,155	44,602	76,982	2.00	18.07	24.00
387 Prematurity w major problems	4	14,675	17,771	33,977	5.50	8.88	14.01
389 Full term neonate w major problems	30	10,718	8,055	10,940	5.03	3.88	4.40
390 Neonate w other significant problems	113	3,550	2,784	2,861	2.38	2.33	2.29
391 Normal newborn	602	2,230	1,607	1,740	2.02	1.93	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	7	101,180	60,721	71,344	13.57	9.05	11.71
430 Psychoses	17	8,637	13,737	13,098	3.59	6.87	6.78
521 Alc/drug abuse or depnd w cc	11	10,802	9,501	11,423	2.00	4.85	3.90
462 Rehabilitation	32	20,070	16,542	31,197	9.56	8.30	12.46
468 Extensive OR proc unrelated to p.d.	5	67,604	52,286	48,585	8.80	7.27	7.24
565 Resp sys diagnos with vent supp 96+ hr	12	100,285	102,337	94,727	11.67	12.88	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	3	330,689	270,070	272,018	35.67	26.82	31.05
486 Other OR proc for mult signif trauma	3	47,292	76,539	79,880	5.00	9.82	9.70
499 Back & neck procedures w cc	1	23,373	25,934	19,091	4.00	2.38	2.61
500 Back & Neck Procedures w/o CC	9	19,765	17,851	12,796	1.88	1.75	1.48
502 Knee procedures w/o cc	.	.	15,617	15,978	.	2.00	3.50
470 Ungroupable	14	30,177	13,935	24,830	5.86	3.34	5.09
All Other DRGs	1,675	24,231	20,966	21,709	3.70	3.67	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	19,807	15,028	13,943	3.25	3.06	2.87
Major or Extreme SOI	5	59,077	26,588	22,174	7.60	5.24	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	54	12,456	11,311	9,103	2.83	3.06	2.87
Major or Extreme SOI	54	24,029	21,162	17,233	4.83	4.86	4.54
141 ASTHMA							
Minor or Moderate SOI	12	10,120	7,397	7,097	2.36	2.25	2.23
Major or Extreme SOI	6	17,075	15,708	14,258	3.80	3.64	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	46	42,456	42,129	31,657	1.93	1.83	1.53
Major or Extreme SOI	24	61,025	53,460	45,206	3.63	3.61	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	16,280	17,799	14,752	2.27	2.33	2.24
Major or Extreme SOI	9	35,885	24,776	24,397	5.25	3.78	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	51	23,892	20,434	14,546	2.14	1.90	1.71
Major or Extreme SOI	8	29,932	25,047	20,095	2.75	2.52	3.01
194 HEART FAILURE							
Minor or Moderate SOI	37	12,640	12,355	11,263	2.61	3.00	3.00
Major or Extreme SOI	33	21,232	20,312	19,488	4.18	4.66	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	11,661	9,698	8,492	2.00	1.97	2.05
Major or Extreme SOI	18	17,749	16,446	14,603	3.59	3.59	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	43	34,529	33,086	26,628	5.14	5.52	5.48
Major or Extreme SOI	21	83,254	72,622	66,504	9.45	10.53	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	37	22,712	19,494	14,106	2.81	3.04	2.29
Major or Extreme SOI	3	33,100	33,373	31,079	4.33	4.56	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	10,351	7,224	6,887	2.23	2.25	2.22
Major or Extreme SOI	2	10,676	12,104	11,584	2.00	2.90	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	92	43,828	36,122	32,270	3.33	3.03	3.01
Major or Extreme SOI	3	45,084	42,529	42,471	4.00	4.35	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	36	18,846	20,678	19,726	2.81	2.59	2.80
Major or Extreme SOI	6	37,227	36,341	34,350	4.83	5.95	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	10,914	9,542	9,186	3.00	2.67	3.20
Major or Extreme SOI	1	19,240	24,237	20,623	4.00	5.20	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	21	15,031	11,712	10,978	2.29	1.84	1.93
Major or Extreme SOI	2	29,702	30,856	32,421	4.00	7.00	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	166	12,894	10,485	8,950	2.99	3.12	3.19
Major or Extreme SOI	16	15,301	15,894	16,580	3.60	4.32	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	560	6,584	6,160	5,236	1.96	1.94	1.78
Major or Extreme SOI	33	7,835	8,011	8,705	2.36	2.40	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	10,526	8,672	7,294	2.00	2.08	1.91
Major or Extreme SOI	1	10,594	12,558	14,404	2.00	2.00	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	7	8,136	11,487	9,741	3.43	6.05	5.25
Major or Extreme SOI	.	.	16,276	16,954	.	7.34	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	701	2,352	1,681	1,813	2.06	1.95	1.89
Major or Extreme SOI	17	6,687	6,741	6,189	3.24	3.53	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	10,518	6,080	7,764	2.86	3.11	3.09
Major or Extreme SOI	.	.	17,287	15,164	.	4.33	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	20,166	18,462	12,577	2.11	1.83	1.60
Major or Extreme SOI	.	.	40,597	26,356	.	3.56	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	51	21,324	20,034	15,238	2.74	2.61	2.30
Major or Extreme SOI	29	38,664	35,878	29,103	5.52	5.25	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	19,118	15,285	11,737	3.23	2.69	2.44
Major or Extreme SOI	13	26,082	23,132	20,903	4.77	3.96	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	14,175	12,824	12,193	1.75	1.76	2.54
Major or Extreme SOI	5	30,599	22,336	20,507	5.80	4.27	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	13,606	12,545	10,220	3.07	2.93	2.74
Major or Extreme SOI	3	15,770	20,361	18,365	3.00	3.88	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	19,007	13,241	9,859	3.74	2.79	2.55
Major or Extreme SOI	15	23,396	20,311	18,638	4.07	4.14	4.27
All other APRDRGs	1,728	24,876	22,761	25,508	4.05	4.42	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,581	62.8	64.5	62.9
Male	1,527	37.2	35.4	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	803	19.5	22.6	22.3
29-365 days	.	.	0.9	0.9
1-4 years	.	.	0.8	0.6
5-9	1	0.0	0.3	0.3
10-14	9	0.2	0.3	0.3
15-17	54	1.3	0.9	1.0
18-19	115	2.8	2.1	1.8
20-24	337	8.2	8.3	8.0
25-29	324	7.9	10.5	10.5
30-34	263	6.4	7.5	7.6
35-39	194	4.7	4.2	4.4
40-44	143	3.5	3.1	3.3
45-49	203	4.9	4.0	3.9
50-54	194	4.7	4.1	4.3
55-59	200	4.9	4.0	4.4
60-64	235	5.7	4.1	4.4
65-69	262	6.4	4.5	4.7
70-74	219	5.3	4.6	4.7
75-79	226	5.5	4.8	4.6
80-84	165	4.0	4.0	3.9
85-89	106	2.6	3.0	2.7
90 +	55	1.3	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	512	12.5	27.8	11.9
Urgent	2,380	57.9	20.3	39.1
Elective	364	8.9	28.8	26.1
Newborn	801	19.5	22.5	22.2
Trauma Center	.	.	.	0.6
Unknown	51	1.2	0.6	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,258	30.6	41.7	41.1
Clinic referral	.	.	0.2	3.7
HMO Referral	.	.	.	0.0
Other hospital	20	0.5	1.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	2,026	49.3	33.8	27.6
Court/law enforcement	2	0.0	0.0	0.1
Normal delivery/Born Inside	800	19.5	22.5	22.1
Premature delivery	.	.	.	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	1	0.0	0.0	0.0
Unknown	1	0.0	0.1	0.1
Not reported	.	.	0.4	0.1
DISCHARGE STATUS				
Home self care	3,209	78.1	80.7	81.9
Another hospital	100	2.4	0.9	1.2
Skilled nursing facility	281	6.8	6.5	6.0
Intermediate care	.	.	0.2	0.1
Another type of institution	9	0.2	1.9	2.3
Under care of home service	280	6.8	6.6	6.6
Left against medical advice	25	0.6	0.6	0.2
Under care of a home iv provider	.	.	.	.
Expired	60	1.5	1.4	1.2
Not reported	144	3.5	1.2	0.4
PRIMARY PAYER				
Medicare	901	21.9	19.7	20.2
Medicaid	1,319	32.1	17.9	17.8
Other government	25	0.6	3.3	1.9
Blue Cross/Blue Shield	371	9.0	18.2	13.0
Other commercial	343	8.3	7.5	7.6
Managed care	632	15.4	28.6	34.4
Self pay	447	10.9	4.0	2.9
Industrial/Worker's Comp	12	0.3	0.3	0.6
Charity	53	1.3	0.5	1.4
Children's Health Insurance Plan	5	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	3.1	5.2
Central Utah	.	.	1.5	3.1
Davis County	93	2.3	39.7	9.9
Salt Lake County	3,724	90.7	14.7	34.4
Southeastern Utah	1	0.0	0.5	1.7
Southwest Utah	3	0.1	0.1	8.1
Summit County	2	0.0	0.1	0.9
Tooele County	63	1.5	0.5	2.0
Tri-County	3	0.1	0.1	2.1
Utah County	33	0.8	11.9	17.5
Wasatch County	.	.	0.0	0.7
Weber/Morgan	8	0.2	25.1	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	174	4.2	2.5	5.1
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	696	100.0	100.0	100.0	3,657,895	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	155	22.3	21.5	22.2	220,265	6.0	4.7	7.7
Obstetric (MDC 14)	171	24.6	22.9	23.2	1,325,360	36.2	18.0	9.5
Pediatric Medical (Age 0-17)	64	9.2	6.1	2.2	248,971	6.8	3.9	1.8
Pediatric Surgical (Age 0-17)	5	0.7	0.5	0.4	56,080	1.5	0.9	0.7
Other Medical	286	41.1	39.1	26.0	1,668,980	45.6	44.8	25.8
Other Surgical	9	1.3	9.0	22.4	109,124	3.0	27.1	50.2
Psychiatric (MDC 19)	6	0.9	0.5	2.5	29,114	0.8	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.3	.	.	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	32	4.6	2.4	3.5	157,128	4.3	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	1.1	1.0	0.6	32,214	0.9	0.9	0.5
4 Respiratory System	89	12.8	12.5	6.2	511,248	14.0	14.7	7.7
5 Circulatory System	37	5.3	6.0	7.9	219,821	6.0	7.8	16.1
6 Digestive System	48	6.9	7.6	5.9	329,799	9.0	11.2	7.6
7 Hepatobiliary System & Pancreas	4	0.6	2.9	2.2	19,374	0.5	4.2	3.2
8 Musculoskeletal System & Conn Tissue	10	1.4	5.3	9.0	55,300	1.5	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	15	2.2	1.9	1.1	85,433	2.3	2.0	1.1
10 Endocrine, Nutritional & Metabolic	43	6.2	3.8	2.1	203,969	5.6	3.5	1.8
11 Kidney & Urinary Tract	33	4.7	3.6	2.5	194,101	5.3	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	4	0.6	2.1	2.6	68,559	1.9	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	171	24.6	22.9	23.2	1,325,360	36.2	18.0	9.5
15 Newborn & Other Neonates	160	23.0	21.9	22.6	240,568	6.6	4.9	8.7
16 Blood and Blood-Forming Disorders	1	0.1	0.7	0.5	7,962	0.2	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	10,286	0.3	0.1	1.2
18 Infectious and Parasitic Diseases	9	1.3	1.4	2.2	43,592	1.2	2.2	4.7
19 Mental Diseases and Disorders	6	0.9	0.5	2.5	29,114	0.8	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3	0.4	0.9	9,149	0.3	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	14	2.0	1.6	1.6	81,930	2.2	1.5	1.7
22 Burns	3	0.4	0.0	0.1	5,565	0.2	0.0	0.5
23 Factors Influencing Health Status	5	0.7	0.8	1.2	18,778	0.5	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	8,645	0.2	0.0	0.1
Unknown	.	.	0.4	0.3	.	.	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4880

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.87

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	696	3,657,895	96,527,808	4,107,961,203	1,436.00	31,353.00	893,765.00
Facility Charges (total)	.	3,657,895	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	5,256	7,418	16,408	2.06	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	10,397	12,363	15,612	4.20	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	5	10,344	8,467	17,540	4.20	2.80	3.48
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	26	7,777	9,445	13,076	3.54	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	18	4,619	4,934	6,357	2.61	2.29	2.48
098 Bronchitis & asthma Age 0-17	8	3,908	5,082	6,324	2.13	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch aliv	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	8	7,970	10,225	14,415	3.88	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	4	4,903	7,070	8,390	1.25	1.25	1.38
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	46,578	51,006	.	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dx1 & w/o cc	3	9,975	10,920	11,297	2.00	1.51	1.34
174 G.I. hemorrhage w cc	5	5,640	9,469	15,695	1.60	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	15	6,710	6,809	11,426	2.80	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	5,142	6,505	9,541	1.75	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4880

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.87

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.43

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55		
296 Nutrition/misc metabol disrdr >17 w cc	20	5,304	7,301	10,432	2.53	2.86	2.94		
358 Uterine & adnexa prcd nonmalig w cc	1	17,963	13,055	13,370	3.00	3.04	2.49		
359 Uterine/adnexa prcd nonmalig w/o cc	3	16,866	10,367	10,592	2.00	1.89	1.84		
370 Cesarean section with cc	13	14,948	9,254	11,482	3.00	3.05	3.87		
371 Cesarean section without cc	26	13,739	8,348	8,933	2.38	2.67	3.20		
372 Vaginal delivery w complicating diag	25	6,124	5,310	6,645	1.92	2.03	2.09		
373 Vaginal deliv w/o complicating diag	83	5,516	4,286	5,191	1.43	1.65	1.77		
374 Vaginal delivery w sterilization/D&C	4	10,928	7,310	7,636	2.00	1.90	1.95		
383 Other antepartum diag w med complic	6	3,477	4,701	8,274	1.33	2.05	2.61		
385 Neonates died/transf to acute care fac	3	1,655	2,388	17,837	1.33	1.20	4.00		
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00		
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01		
389 Full term neonate w major problems	4	2,374	3,242	10,940	1.75	2.26	4.40		
390 Neonate w other significant problems	17	2,267	2,170	2,861	1.94	2.00	2.29		
391 Normal newborn	132	1,364	1,441	1,740	1.33	1.70	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15		
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71		
430 Psychoses	5	5,137	6,316	13,098	2.80	2.61	6.78		
521 Alc/drug abuse or depnd w cc	1	2,953	7,721	11,423	1.00	2.89	3.90		
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46		
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24		
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99		
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05		
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70		
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61		
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48		
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50		
470 Ungroupable	.	.	7,345	24,830	.	2.65	5.09		
All Other DRGs	257	5,135	8,658	21,709	2.24	2.75	3.70		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	7,038	8,597	13,943	3.50	2.89	2.87
Major or Extreme SOI	3	12,548	14,733	22,174	4.67	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	36	6,154	7,291	9,103	3.09	2.92	2.87
Major or Extreme SOI	5	9,749	12,287	17,233	4.40	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	3	4,571	5,327	7,097	2.00	1.96	2.23
Major or Extreme SOI	1	4,814	7,380	14,258	1.00	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	6	5,913	8,420	11,263	3.50	2.85	3.00
Major or Extreme SOI	3	10,735	15,889	19,488	4.33	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	5,524	7,002	8,492	1.89	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	28,192	26,628	.	6.39	5.48
Major or Extreme SOI	.	.	46,786	66,504	.	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	3	9,975	13,589	14,106	2.00	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	23	4,406	5,017	6,887	2.26	2.12	2.22
Major or Extreme SOI	2	7,401	8,174	11,584	3.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	1	17,126	11,898	20,623	8.00	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	17,075	10,578	10,978	2.33	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	39	14,182	8,533	8,950	2.59	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	103	5,529	4,342	5,236	1.51	1.68	1.78
Major or Extreme SOI	5	8,175	6,368	8,705	2.40	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	10,928	7,336	7,294	2.00	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	6,140	6,852	9,741	4.00	3.10	5.25
Major or Extreme SOI	3	4,468	4,873	16,954	2.00	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	149	1,429	1,512	1,813	1.38	1.73	1.89
Major or Extreme SOI	1	2,026	3,474	6,189	2.00	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	4,575	5,508	7,764	2.50	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,145	15,238	.	2.11	2.30
Major or Extreme SOI	.	.	20,915	29,103	.	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	8,916	9,372	11,737	2.00	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	5,889	6,507	10,220	1.67	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	6,558	6,509	9,859	1.83	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	274	5,085	8,143	25,508	2.32	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	425	61.1	64.6	62.9
Male	269	38.6	35.2	37.0
Unknown	2	0.3	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	160	23.0	22.0	22.3
29-365 days	17	2.4	1.6	0.9
1-4 years	24	3.4	2.1	0.6
5-9	10	1.4	0.8	0.3
10-14	7	1.0	0.8	0.3
15-17	11	1.6	1.5	1.0
18-19	16	2.3	2.8	1.8
20-24	70	10.1	8.5	8.0
25-29	69	9.9	9.0	10.5
30-34	38	5.5	6.3	7.6
35-39	25	3.6	3.5	4.4
40-44	16	2.3	2.4	3.3
45-49	19	2.7	3.3	3.9
50-54	12	1.7	3.8	4.3
55-59	25	3.6	3.9	4.4
60-64	24	3.4	3.9	4.4
65-69	17	2.4	4.0	4.7
70-74	30	4.3	4.8	4.7
75-79	44	6.3	5.2	4.6
80-84	28	4.0	4.2	3.9
85-89	26	3.7	3.6	2.7
90 +	8	1.1	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	159	22.8	20.1	11.9
Urgent	381	54.7	27.9	39.1
Elective	.	.	30.4	26.1
Newborn	155	22.3	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	1	0.1	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	382	54.9	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	159	22.8	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	154	22.1	20.4	22.1
Premature delivery	1	0.1	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	603	86.6	83.0	81.9
Another hospital	42	6.0	4.6	1.2
Skilled nursing facility	43	6.2	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	.	.	2.3	2.3
Under care of home service	.	.	4.9	6.6
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	8	1.1	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	146	21.0	22.4	20.2
Medicaid	243	34.9	22.2	17.8
Other government	14	2.0	1.7	1.9
Blue Cross/Blue Shield	81	11.6	11.6	13.0
Other commercial	62	8.9	9.2	7.6
Managed care	75	10.8	25.0	34.4
Self pay	69	9.9	6.4	2.9
Industrial/Worker's Comp	5	0.7	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	1	0.1	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.6	5.2
Central Utah	.	.	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	6	0.9	1.1	34.4
Southeastern Utah	640	92.0	7.3	1.7
Southwest Utah	3	0.4	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	1	0.1	17.7	2.0
Tri-County	1	0.1	16.8	2.1
Utah County	.	.	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	44	6.3	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	757	100.0	100.0	100.0	5,102,192	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	152	20.1	21.5	22.2	300,427	5.9	4.7	7.7
Obstetric (MDC 14)	158	20.9	22.9	23.2	907,179	17.8	18.0	9.5
Pediatric Medical (Age 0-17)	65	8.6	6.1	2.2	325,586	6.4	3.9	1.8
Pediatric Surgical (Age 0-17)	3	0.4	0.5	0.4	65,474	1.3	0.9	0.7
Other Medical	333	44.0	39.1	26.0	2,624,956	51.4	44.8	25.8
Other Surgical	39	5.2	9.0	22.4	844,054	16.5	27.1	50.2
Psychiatric (MDC 19)	6	0.8	0.5	2.5	25,752	0.5	0.4	2.1
Rehabilitation (DRG 462)	1	0.1	0.0	0.9	8,764	0.2	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.3	.	.	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	24	3.2	2.4	3.5	141,165	2.8	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	0.8	1.0	0.6	33,749	0.7	0.9	0.5
4 Respiratory System	107	14.1	12.5	6.2	847,776	16.6	14.7	7.7
5 Circulatory System	33	4.4	6.0	7.9	184,534	3.6	7.8	16.1
6 Digestive System	59	7.8	7.6	5.9	787,635	15.4	11.2	7.6
7 Hepatobiliary System & Pancreas	29	3.8	2.9	2.2	387,782	7.6	4.2	3.2
8 Musculoskeletal System & Conn Tissue	12	1.6	5.3	9.0	86,638	1.7	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	19	2.5	1.9	1.1	210,904	4.1	2.0	1.1
10 Endocrine, Nutritional & Metabolic	61	8.1	3.8	2.1	449,270	8.8	3.5	1.8
11 Kidney & Urinary Tract	35	4.6	3.6	2.5	271,621	5.3	4.2	2.9
12 Male Reproductive System	2	0.3	0.1	0.6	15,373	0.3	0.1	0.6
13 Female Reproductive System	7	0.9	2.1	2.6	99,753	2.0	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	158	20.9	22.9	23.2	907,179	17.8	18.0	9.5
15 Newborn & Other Neonates	156	20.6	21.9	22.6	318,854	6.2	4.9	8.7
16 Blood and Blood-Forming Disorders	5	0.7	0.7	0.5	32,228	0.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	1,004	0.0	0.1	1.2
18 Infectious and Parasitic Diseases	5	0.7	1.4	2.2	77,423	1.5	2.2	4.7
19 Mental Diseases and Disorders	6	0.8	0.5	2.5	25,752	0.5	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	10	1.3	0.4	0.9	84,652	1.7	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	16	2.1	1.6	1.6	110,025	2.2	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	5	0.7	0.8	1.2	26,704	0.5	0.6	2.2
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	2,172	0.0	0.0	0.1
Unknown	.	.	0.4	0.3	.	.	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5305

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.92

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	757	5,225,926	96,527,808	4,107,961,203	1,785.00	31,353.00	893,765.00
Facility Charges (total)	.	5,102,192	94,314,175	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	6,740	7,418	16,408	2.36	2.47	3.58
Facility Charges & LOS (adjusted average)*	.	12,160	12,363	15,612	4.13	4.24	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	2	11,237	8,467	17,540	5.00	2.80	3.48
075 Major chest procedures	1	23,988	28,341	49,174	3.00	4.00	9.16
089 Simple pneumonia & pleurisy >17 w CC	44	9,815	9,445	13,076	3.35	3.52	3.67
091 Simple pneumonia & pleurisy age 0-17	15	5,375	4,934	6,357	2.07	2.29	2.48
098 Bronchitis & asthma Age 0-17	17	5,337	5,082	6,324	2.06	2.23	2.51
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20
121 Circ disrd w AMI & maj comp disch alive	.	.	18,843	21,483	.	3.78	4.05
122 Circ disrd w AMI w/o comp disch alive	1	10,882	13,137	15,824	3.00	1.33	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81
127 Heart failure & shock	3	6,427	10,225	14,415	2.00	3.11	3.69
140 Angina pectoris	.	.	6,748	8,367	.	1.59	1.42
143 Chest pain	13	3,321	7,070	8,390	1.08	1.25	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	2	36,624	46,578	51,006	4.00	10.73	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14
167 Appendectomy w/o compl dxl & w/o cc	3	8,695	10,920	11,297	1.00	1.51	1.34
174 G.I. hemorrhage w cc	15	10,572	9,469	15,695	2.43	2.61	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	7	5,247	6,809	11,426	1.86	2.42	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	4,172	6,505	9,541	1.33	1.97	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5305

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.92

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.11

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	30	7,588	7,301	10,432	2.57	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	2	14,485	13,055	13,370	3.00	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	1	18,913	10,367	10,592	.	1.89	1.84
370 Cesarean section with cc	19	7,947	9,254	11,482	2.32	3.05	3.87
371 Cesarean section without cc	21	8,666	8,348	8,933	2.71	2.67	3.20
372 Vaginal delivery w complicating diag	17	5,327	5,310	6,645	1.59	2.03	2.09
373 Vaginal deliv w/o complicating diag	90	4,477	4,286	5,191	1.43	1.65	1.77
374 Vaginal delivery w sterilization/D&C	5	5,564	7,310	7,636	1.40	1.90	1.95
383 Other antepartum diag w med complic	4	6,030	4,701	8,274	2.50	2.05	2.61
385 Neonates died/transf to acute care fac	5	2,329	2,388	17,837	1.00	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	1	4,331	4,212	76,982	3.00	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	7	3,609	3,242	10,940	2.29	2.26	4.40
390 Neonate w other significant problems	40	2,470	2,170	2,861	1.80	2.00	2.29
391 Normal newborn	103	1,736	1,441	1,740	1.50	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	3	5,084	6,316	13,098	2.00	2.61	6.78
521 Alc/drug abuse or depnd w cc	6	5,713	7,721	11,423	3.50	2.89	3.90
462 Rehabilitation	1	8,764	8,764	31,197	4.00	4.00	12.46
468 Extensive OR proc unrelated to p.d.	.	.	30,339	48,585	.	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	.	.	7,345	24,830	.	2.65	5.09
All Other DRGs	276	8,451	8,658	21,709	2.58	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	11,237	8,597	13,943	5.00	2.89	2.87
Major or Extreme SOI	.	.	14,733	22,174	.	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	54	7,892	7,291	9,103	2.79	2.92	2.87
Major or Extreme SOI	13	11,569	12,287	17,233	4.08	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	7	5,101	5,327	7,097	2.00	1.96	2.23
Major or Extreme SOI	.	.	7,380	14,258	.	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	10,882	13,481	14,752	3.00	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	2	6,669	8,420	11,263	2.00	2.85	3.00
Major or Extreme SOI	1	5,942	15,889	19,488	2.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	7,343	7,002	8,492	2.20	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	37,158	28,192	26,628	6.75	6.39	5.48
Major or Extreme SOI	2	36,624	46,786	66,504	4.00	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	5	12,145	13,589	14,106	2.00	2.37	2.29
Major or Extreme SOI	1	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	10	4,315	5,017	6,887	1.44	2.12	2.22
Major or Extreme SOI	2	8,974	8,174	11,584	4.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,263	9,186	.	3.00	3.20
Major or Extreme SOI	.	.	11,898	20,623	.	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	15,961	10,578	10,978	3.00	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	40	8,325	8,533	8,950	2.56	2.74	3.19
Major or Extreme SOI	.	.	9,899	16,580	.	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	101	4,579	4,342	5,236	1.44	1.68	1.78
Major or Extreme SOI	3	4,391	6,368	8,705	1.67	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,564	7,336	7,294	1.40	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	5,084	6,852	9,741	4.00	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	138	1,891	1,512	1,813	1.60	1.73	1.89
Major or Extreme SOI	3	3,448	3,474	6,189	1.33	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	4,642	5,508	7,764	3.50	2.57	3.09
Major or Extreme SOI	1	8,909	14,030	15,164	2.00	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	14,675	13,145	15,238	2.40	2.11	2.30
Major or Extreme SOI	5	24,422	20,915	29,103	7.00	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	6,686	9,372	11,737	2.17	2.44	2.44
Major or Extreme SOI	8	10,887	13,831	20,903	2.33	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,148	9,462	12,193	2.00	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	9,254	6,507	10,220	2.00	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	5,994	6,509	9,859	3.67	2.52	2.55
Major or Extreme SOI	.	.	9,005	18,638	.	4.00	4.27
All other APRDRGs	311	7,088	8,143	25,508	2.43	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	467	61.7	64.6	62.9
Male	290	38.3	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	156	20.6	22.0	22.3
29-365 days	16	2.1	1.6	0.9
1-4 years	18	2.4	2.1	0.6
5-9	5	0.7	0.8	0.3
10-14	15	2.0	0.8	0.3
15-17	15	2.0	1.5	1.0
18-19	18	2.4	2.8	1.8
20-24	67	8.9	8.5	8.0
25-29	71	9.4	9.0	10.5
30-34	46	6.1	6.3	7.6
35-39	35	4.6	3.5	4.4
40-44	14	1.8	2.4	3.3
45-49	22	2.9	3.3	3.9
50-54	25	3.3	3.8	4.3
55-59	35	4.6	3.9	4.4
60-64	38	5.0	3.9	4.4
65-69	32	4.2	4.0	4.7
70-74	37	4.9	4.8	4.7
75-79	23	3.0	5.2	4.6
80-84	36	4.8	4.2	3.9
85-89	22	2.9	3.6	2.7
90 +	11	1.5	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	0.5	20.1	11.9
Urgent	134	17.7	27.9	39.1
Elective	467	61.7	30.4	26.1
Newborn	152	20.1	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	190	25.1	43.0	41.1
Clinic referral	208	27.5	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	1	0.1	0.0	0.3
Emergency room	206	27.2	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	145	19.2	20.4	22.1
Premature delivery	7	0.9	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	661	87.3	83.0	81.9
Another hospital	51	6.7	4.6	1.2
Skilled nursing facility	14	1.8	3.2	6.0
Intermediate care	7	0.9	0.4	0.1
Another type of institution	7	0.9	2.3	2.3
Under care of home service	9	1.2	4.9	6.6
Left against medical advice	2	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	2	0.3	0.9	1.2
Not reported	4	0.5	0.4	0.4
PRIMARY PAYER				
Medicare	159	21.0	22.4	20.2
Medicaid	214	28.3	22.2	17.8
Other government	3	0.4	1.7	1.9
Blue Cross/Blue Shield	43	5.7	11.6	13.0
Other commercial	60	7.9	9.2	7.6
Managed care	211	27.9	25.0	34.4
Self pay	63	8.3	6.4	2.9
Industrial/Worker's Comp	2	0.3	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	2	0.3	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	725	95.8	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	11	1.5	1.1	34.4
Southeastern Utah	2	0.3	7.3	1.7
Southwest Utah	2	0.3	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	.	.	17.7	2.0
Tri-County	2	0.3	16.8	2.1
Utah County	8	1.1	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	6	0.8	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,247	100.0	100.0	100.0	7,924,801	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	261	20.9	21.5	22.2	399,133	5.0	4.7	7.7
Obstetric (MDC 14)	281	22.5	22.9	23.2	1,481,001	18.7	18.0	9.5
Pediatric Medical (Age 0-17)	88	7.1	6.1	2.2	464,859	5.9	3.9	1.8
Pediatric Surgical (Age 0-17)	12	1.0	0.5	0.4	117,335	1.5	0.9	0.7
Other Medical	497	39.9	39.1	26.0	3,728,910	47.1	44.8	25.8
Other Surgical	93	7.5	9.0	22.4	1,656,166	20.9	27.1	50.2
Psychiatric (MDC 19)	12	1.0	0.5	2.5	66,281	0.8	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	3	0.2	0.4	0.3	11,115	0.1	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	47	3.8	2.4	3.5	303,493	3.8	2.3	5.6
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	1.0	1.0	0.6	43,409	0.5	0.9	0.5
4 Respiratory System	177	14.2	12.5	6.2	1,314,688	16.6	14.7	7.7
5 Circulatory System	59	4.7	6.0	7.9	388,924	4.9	7.8	16.1
6 Digestive System	125	10.0	7.6	5.9	1,693,633	21.4	11.2	7.6
7 Hepatobiliary System & Pancreas	45	3.6	2.9	2.2	421,896	5.3	4.2	3.2
8 Musculoskeletal System & Conn Tissue	27	2.2	5.3	9.0	184,492	2.3	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	19	1.5	1.9	1.1	144,889	1.8	2.0	1.1
10 Endocrine, Nutritional & Metabolic	52	4.2	3.8	2.1	327,753	4.1	3.5	1.8
11 Kidney & Urinary Tract	27	2.2	3.6	2.5	245,265	3.1	4.2	2.9
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	21	1.7	2.1	2.6	246,783	3.1	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	281	22.5	22.9	23.2	1,481,001	18.7	18.0	9.5
15 Newborn & Other Neonates	265	21.3	21.9	22.6	422,173	5.3	4.9	8.7
16 Blood and Blood-Forming Disorders	8	0.6	0.7	0.5	53,866	0.7	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.3	0.1	0.3	38,553	0.5	0.1	1.2
18 Infectious and Parasitic Diseases	14	1.1	1.4	2.2	228,367	2.9	2.2	4.7
19 Mental Diseases and Disorders	12	1.0	0.5	2.5	66,281	0.8	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	5	0.4	0.4	0.9	14,942	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	22	1.8	1.6	1.6	153,710	1.9	1.5	1.7
22 Burns	2	0.2	0.0	0.1	7,934	0.1	0.0	0.5
23 Factors Influencing Health Status	17	1.4	0.8	1.2	113,965	1.4	0.6	2.2
24 Multiple Significant Trauma	3	0.2	0.1	0.3	17,666	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.2	0.4	0.3	11,115	0.1	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5583

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.40

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,247	8,397,402	96,527,808	4,107,961,203	2,948.00	31,353.00	893,765.00			
Facility Charges (total)	.	7,924,801	94,314,175	4,092,450,429	.	.	.			
Facility Charges & LOS (average)	.	6,355	7,418	16,408	2.36	2.47	3.58			
Facility Charges & LOS (adjusted average)*	.	11,295	12,363	15,612	4.20	4.24	3.62			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**						
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87			
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00			
014 Intracranial hemorrhage/ cereb infarc	15	6,258	8,467	17,540	2.47	2.80	3.48			
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16			
089 Simple pneumonia & pleurisy >17 w CC	66	8,589	9,445	13,076	3.45	3.52	3.67			
091 Simple pneumonia & pleurisy age 0-17	25	5,998	4,934	6,357	2.88	2.29	2.48			
098 Bronchitis & asthma Age 0-17	27	4,713	5,082	6,324	2.41	2.23	2.51			
104 Cardiac valve/cardiorthor w card cath	.	.	.	124,800	.	.	12.54			
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	94,080	.	.	8.70			
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85			
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94			
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84			
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73			
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89			
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20			
121 Circ disrd w AMI & maj comp disch aliv	3	8,702	18,843	21,483	2.00	3.78	4.05			
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24			
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60			
125 Circ disrdr exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81			
127 Heart failure & shock	19	8,110	10,225	14,415	3.26	3.11	3.69			
140 Angina pectoris	1	3,597	6,748	8,367	1.00	1.59	1.42			
143 Chest pain	6	5,321	7,070	8,390	1.67	1.25	1.38			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	4	51,114	46,578	51,006	16.25	10.73	10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	1	46,616	46,616	63,482	13.00	13.00	11.14			
167 Appendectomy w/o compl dxl & w/o cc	12	9,313	10,920	11,297	1.50	1.51	1.34			
174 G.I. hemorrhage w cc	12	8,329	9,469	15,695	2.50	2.61	3.11			
182 Esoph,gastro,misc dig disrd>17 w cc	17	8,695	6,809	11,426	2.94	2.42	2.92			
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	6,112	6,505	9,541	1.80	1.97	2.29			
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18			
544 Mjr jnt replace/reattach, low extrem	.	.	33,827	32,739	.	3.25	3.13			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5583

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.40

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.40

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	22,387	30,006	.	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	17,449	19,529	.	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	23	6,325	7,301	10,432	2.78	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	3	13,421	13,055	13,370	3.33	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	14	12,689	10,367	10,592	3.07	1.89	1.84
370 Cesarean section with cc	13	9,115	9,254	11,482	3.23	3.05	3.87
371 Cesarean section without cc	41	8,257	8,348	8,933	2.61	2.67	3.20
372 Vaginal delivery w complicating diag	22	5,098	5,310	6,645	1.64	2.03	2.09
373 Vaginal deliv w/o complicating diag	175	4,003	4,286	5,191	1.27	1.65	1.77
374 Vaginal delivery w sterilization/D&C	12	7,547	7,310	7,636	1.67	1.90	1.95
383 Other antepartum diag w med complic	6	5,732	4,701	8,274	2.00	2.05	2.61
385 Neonates died/transf to acute care fac	8	2,189	2,388	17,837	1.13	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	.	.	7,578	33,977	.	6.00	14.01
389 Full term neonate w major problems	3	3,634	3,242	10,940	2.67	2.26	4.40
390 Neonate w other significant problems	27	2,110	2,170	2,861	1.85	2.00	2.29
391 Normal newborn	223	1,447	1,441	1,740	1.53	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	3	9,243	6,316	13,098	2.67	2.61	6.78
521 Alc/drug abuse or depnd w cc	2	3,304	7,721	11,423	2.00	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	1	24,477	30,339	48,585	3.00	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	55,204	94,727	.	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	3	3,705	7,345	24,830	1.00	2.65	5.09
All Other DRGs	455	8,409	8,658	21,709	2.81	2.75	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	10	7,205	8,597	13,943	3.22	2.89	2.87
Major or Extreme SOI	2	7,245	14,733	22,174	2.00	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	60	6,940	7,291	9,103	3.00	2.92	2.87
Major or Extreme SOI	30	9,872	12,287	17,233	3.97	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	16	5,655	5,327	7,097	2.13	1.96	2.23
Major or Extreme SOI	1	17,514	7,380	14,258	8.00	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	4,330	13,481	14,752	1.00	1.57	2.24
Major or Extreme SOI	1	4,917	14,952	24,397	2.00	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	16	7,841	8,420	11,263	3.19	2.85	3.00
Major or Extreme SOI	4	11,792	15,889	19,488	3.75	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	3,903	7,002	8,492	1.40	1.75	2.05
Major or Extreme SOI	1	11,397	12,985	14,603	4.00	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	29,081	28,192	26,628	7.25	6.39	5.48
Major or Extreme SOI	3	55,341	46,786	66,504	16.00	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	16	11,298	13,589	14,106	2.27	2.37	2.29
Major or Extreme SOI	2	30,512	27,140	31,079	8.00	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	4,778	5,017	6,887	2.20	2.12	2.22
Major or Extreme SOI	5	11,068	8,174	11,584	4.80	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	34,475	32,270	.	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	18,089	19,726	.	2.82	2.80
Major or Extreme SOI	.	.	15,815	34,350	.	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,274	4,263	9,186	1.00	3.00	3.20
Major or Extreme SOI	2	4,935	11,898	20,623	3.00	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	12,721	10,578	10,978	3.14	2.06	1.93
Major or Extreme SOI	1	13,995	32,098	32,421	3.00	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	51	8,484	8,533	8,950	2.76	2.74	3.19
Major or Extreme SOI	3	8,183	9,899	16,580	2.67	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	195	4,106	4,342	5,236	1.31	1.68	1.78
Major or Extreme SOI	3	5,477	6,368	8,705	2.00	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	12	7,547	7,336	7,294	1.67	1.88	1.91
Major or Extreme SOI	.	.	6,231	14,404	.	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	9,698	6,852	9,741	2.50	3.10	5.25
Major or Extreme SOI	.	.	4,873	16,954	.	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	253	1,510	1,512	1,813	1.58	1.73	1.89
Major or Extreme SOI	.	.	3,474	6,189	.	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,778	5,508	7,764	1.50	2.57	3.09
Major or Extreme SOI	.	.	14,030	15,164	.	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	11,395	13,145	15,238	1.86	2.11	2.30
Major or Extreme SOI	2	12,596	20,915	29,103	3.00	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	10,209	9,372	11,737	2.55	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,462	12,193	.	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	8,141	6,507	10,220	3.25	2.52	2.74
Major or Extreme SOI	1	5,995	10,231	18,365	2.00	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	4,958	6,509	9,859	1.67	2.52	2.55
Major or Extreme SOI	1	15,376	9,005	18,638	6.00	4.00	4.27
All other APRDRGs	451	7,437	8,143	25,508	2.80	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	789	63.3	64.6	62.9
Male	458	36.7	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	268	21.5	22.0	22.3
29-365 days	25	2.0	1.6	0.9
1-4 years	30	2.4	2.1	0.6
5-9	12	1.0	0.8	0.3
10-14	7	0.6	0.8	0.3
15-17	28	2.2	1.5	1.0
18-19	31	2.5	2.8	1.8
20-24	111	8.9	8.5	8.0
25-29	98	7.9	9.0	10.5
30-34	67	5.4	6.3	7.6
35-39	42	3.4	3.5	4.4
40-44	28	2.2	2.4	3.3
45-49	47	3.8	3.3	3.9
50-54	33	2.6	3.8	4.3
55-59	48	3.8	3.9	4.4
60-64	38	3.0	3.9	4.4
65-69	55	4.4	4.0	4.7
70-74	62	5.0	4.8	4.7
75-79	78	6.3	5.2	4.6
80-84	59	4.7	4.2	3.9
85-89	41	3.3	3.6	2.7
90 +	39	3.1	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	218	17.5	20.1	11.9
Urgent	560	44.9	27.9	39.1
Elective	208	16.7	30.4	26.1
Newborn	261	20.9	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	315	25.3	43.0	41.1
Clinic referral	163	13.1	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	.	.	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	508	40.7	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	251	20.1	20.4	22.1
Premature delivery	10	0.8	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier

AFFILIATION: Intermountain Healthcare

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	997	80.0	83.0	81.9
Another hospital	58	4.7	4.6	1.2
Skilled nursing facility	76	6.1	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	4	0.3	2.3	2.3
Under care of home service	94	7.5	4.9	6.6
Left against medical advice	2	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	15	1.2	0.9	1.2
Not reported	1	0.1	0.4	0.4
PRIMARY PAYER				
Medicare	305	24.5	22.4	20.2
Medicaid	307	24.6	22.2	17.8
Other government	20	1.6	1.7	1.9
Blue Cross/Blue Shield	103	8.3	11.6	13.0
Other commercial	83	6.7	9.2	7.6
Managed care	345	27.7	25.0	34.4
Self pay	32	2.6	6.4	2.9
Industrial/Worker's Comp	3	0.2	0.4	0.6
Charity	42	3.4	0.7	1.4
Children's Health Insurance Plan	7	0.6	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.6	5.2
Central Utah	1,160	93.0	34.4	3.1
Davis County	1	0.1	0.1	9.9
Salt Lake County	10	0.8	1.1	34.4
Southeastern Utah	12	1.0	7.3	1.7
Southwest Utah	24	1.9	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	1	0.1	17.7	2.0
Tri-County	2	0.2	16.8	2.1
Utah County	9	0.7	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	2	0.2	0.0	0.0
Outside Utah	25	2.0	3.6	5.1
Unknown	1	0.1	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,281	100.0	100.0	100.0	98,757,248	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	933	17.7	20.5	22.2	1,751,891	1.8	8.7	7.7
Obstetric (MDC 14)	951	18.0	21.2	23.2	6,816,820	6.9	7.7	9.5
Pediatric Medical (Age 0-17)	2	0.0	2.4	2.2	12,700	0.0	2.2	1.8
Pediatric Surgical (Age 0-17)	5	0.1	0.4	0.4	101,316	0.1	0.4	0.7
Other Medical	1,219	23.1	23.9	26.0	23,815,529	24.1	23.2	25.8
Other Surgical	1,711	32.4	26.2	22.4	56,393,925	57.1	52.7	50.2
Psychiatric (MDC 19)	167	3.2	3.9	2.5	2,784,374	2.8	2.8	2.1
Rehabilitation (DRG 462)	282	5.3	1.2	0.9	6,565,577	6.6	1.8	1.8
Unknown (DRG 469-470)	11	0.2	0.2	0.3	515,117	0.5	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	190	3.6	3.5	3.5	4,718,518	4.8	4.5	5.6
2 Eye	9	0.2	0.1	0.1	146,196	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	37	0.7	0.6	0.6	1,231,307	1.2	0.5	0.5
4 Respiratory System	309	5.9	6.2	6.2	10,304,088	10.4	7.4	7.7
5 Circulatory System	366	6.9	8.8	7.9	15,607,233	15.8	17.8	16.1
6 Digestive System	240	4.5	6.0	5.9	5,983,310	6.1	7.9	7.6
7 Hepatobiliary System & Pancreas	80	1.5	2.0	2.2	2,380,265	2.4	2.7	3.2
8 Musculoskeletal System & Conn Tissue	639	12.1	10.4	9.0	18,538,082	18.8	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	75	1.4	1.0	1.1	1,388,885	1.4	0.9	1.1
10 Endocrine, Nutritional & Metabolic	284	5.4	2.6	2.1	6,232,278	6.3	2.6	1.8
11 Kidney & Urinary Tract	115	2.2	2.4	2.5	2,057,628	2.1	2.4	2.9
12 Male Reproductive System	276	5.2	0.9	0.6	4,731,380	4.8	0.7	0.6
13 Female Reproductive System	148	2.8	2.7	2.6	2,657,630	2.7	2.0	2.0
14 Pregnancy, Childbirth & Puerperium	951	18.0	21.2	23.2	6,816,820	6.9	7.7	9.5
15 Newborn & Other Neonates	934	17.7	21.0	22.6	1,753,765	1.8	10.1	8.7
16 Blood and Blood-Forming Disorders	15	0.3	0.4	0.5	293,238	0.3	0.4	0.6
17 Myeloproliferative/ Poorly Diff. Neoplasm	4	0.1	0.3	0.3	118,197	0.1	0.7	1.2
18 Infectious and Parasitic Diseases	59	1.1	2.4	2.2	2,492,735	2.5	4.6	4.7
19 Mental Diseases and Disorders	167	3.2	3.9	2.5	2,784,374	2.8	2.8	2.1
20 Alcohol/Drug Use or Induced Mental Dis	18	0.3	0.3	0.9	339,815	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	65	1.2	1.4	1.6	1,010,960	1.0	1.3	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	288	5.5	1.5	1.2	6,642,217	6.7	2.1	2.2
24 Multiple Significant Trauma	1	0.0	0.3	0.3	13,212	0.0	0.8	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	11	0.2	0.2	0.3	515,117	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9818

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.59

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,281	98,757,248	1,224,311,383	4,107,961,203	19355.00	262,745.00	893,765.00
Facility Charges (total)	.	98,757,248	1,220,369,734	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	18,700	18,130	16,408	3.67	3.90	3.58
Facility Charges & LOS (adjusted average)*	.	17,613	15,918	15,612	3.61	3.44	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	9	61,084	52,195	51,911	7.00	7.80	6.87
003 Craniotomy age 0-17	.	.	25,407	33,455	.	3.50	4.00
014 Intracranial hemorrhage/ cereb infarc	20	20,454	17,116	17,540	3.55	3.52	3.48
075 Major chest procedures	11	69,052	43,562	49,174	9.30	7.78	9.16
089 Simple pneumonia & pleurisy >17 w CC	68	17,375	14,302	13,076	3.49	3.66	3.67
091 Simple pneumonia & pleurisy age 0-17	.	.	7,818	6,357	.	2.69	2.48
098 Bronchitis & asthma Age 0-17	.	.	7,399	6,324	.	2.81	2.51
104 Cardiac valve/cardi thor w card cath	3	337,786	126,955	124,800	14.67	12.67	12.54
105 Cardiac valve/cardi thor w/o card cath	11	119,111	90,686	94,080	4.80	7.88	8.70
547 Coronary bypass with card cath w/ MCV	4	130,412	78,317	81,938	11.25	9.33	9.85
549 Coronary bypass w/o card cath w/ MCV	3	111,209	70,782	75,138	7.33	7.14	7.94
108 Other cardiothoracic procedures	6	85,052	76,897	75,729	4.33	6.10	6.84
110 Major cardiovascular procedures w cc	10	76,044	60,324	65,257	5.40	5.53	6.73
555 Perc. cardiovascular procedures w MCV	29	43,831	31,074	34,667	3.00	2.80	2.89
552 Other cardiac pacemaker implnt w/o MCV	6	44,070	32,119	30,129	3.00	2.41	2.20
121 Circ disrd w AMI & maj comp disch alive	3	29,444	21,916	21,483	3.33	4.32	4.05
122 Circ disrd w AMI w/o comp disch alive	6	23,174	17,897	15,824	2.33	2.65	2.24
124 Circ disrd exc AMI w card cath & complx	13	28,890	20,439	22,151	4.69	3.69	3.60
125 Circ disrd exc AMI w card cath w/o cx	10	18,025	14,076	14,546	1.80	1.86	1.81
127 Heart failure & shock	64	19,208	15,481	14,415	4.08	3.87	3.69
140 Angina pectoris	5	7,748	8,892	8,367	1.60	1.83	1.42
143 Chest pain	8	9,087	9,944	8,390	1.38	1.62	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	13	49,411	53,226	51,006	10.00	10.59	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	4	70,658	52,432	63,482	8.67	9.84	11.14
167 Appendectomy w/o compl dxl & w/o cc	8	18,081	12,238	11,297	1.25	1.50	1.34
174 G.I. hemorrhage w cc	32	17,572	16,386	15,695	2.87	3.18	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	18	14,142	12,798	11,426	2.94	3.04	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	9,749	10,612	9,541	2.36	2.46	2.29
197 Cholecystectomy exc lap w/o CDE w cc	2	33,323	27,259	29,225	7.00	6.11	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,713	16,356	.	3.59	3.18
544 Mjr jnt replace/reattach, low extrem	25	45,239	33,275	32,739	4.08	3.32	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDBB CASE MIX INDEX = 0.9818

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 158
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.59

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	35,867	31,646	30,006	4.93	5.00	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	23,885	18,498	19,529	2.00	2.57	2.55
296 Nutrition/misc metabol disrdr >17 w cc	23	13,368	11,349	10,432	3.04	2.98	2.94
358 Uterine & adnexa prcd nonmalig w cc	16	14,598	13,143	13,370	1.75	2.53	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	92	13,152	11,348	10,592	1.69	1.94	1.84
370 Cesarean section with cc	60	11,237	10,861	11,482	3.60	3.98	3.87
371 Cesarean section without cc	119	10,320	8,314	8,933	3.21	3.34	3.20
372 Vaginal delivery w complicating diag	112	6,719	6,750	6,645	2.32	2.16	2.09
373 Vaginal deliv w/o complicating diag	611	5,745	5,049	5,191	1.97	1.78	1.77
374 Vaginal delivery w sterilization/D&C	21	9,133	7,583	7,636	1.90	1.97	1.95
383 Other antepartum diag w med complic	7	14,726	8,451	8,274	2.29	2.76	2.61
385 Neonates died/transf to acute care fac	1	1,457	46,146	17,837	2.00	9.93	4.00
386 Extreme immatur/resp dist synd,neonate	1	2,922	79,865	76,982	1.00	24.44	24.00
387 Prematurity w major problems	5	12,531	35,810	33,977	8.20	14.37	14.01
389 Full term neonate w major problems	24	6,476	13,961	10,940	3.46	5.00	4.40
390 Neonate w other significant problems	55	2,483	3,373	2,861	2.09	2.42	2.29
391 Normal newborn	827	1,488	1,858	1,740	1.87	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	22,695	27,565	.	4.59	5.15
578 Infect/parasitic diseases with OR proc	5	79,156	74,556	71,344	10.40	12.90	11.71
430 Psychoses	157	16,714	12,370	13,098	12.21	6.67	6.78
521 Alc/drug abuse or depnd w cc	12	17,642	13,763	11,423	5.42	3.74	3.90
462 Rehabilitation	282	22,443	25,578	31,197	10.22	11.29	12.46
468 Extensive OR proc unrelated to p.d.	15	61,857	52,414	48,585	6.64	7.69	7.24
565 Resp sys diagnos with vent supp 96+ hr	10	105,144	92,176	94,727	14.30	14.12	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	5	159,861	243,254	272,018	22.00	33.18	31.05
486 Other OR proc for mult signif trauma	.	.	67,650	79,880	.	10.42	9.70
499 Back & neck procedures w cc	50	15,310	17,495	19,091	1.73	2.31	2.61
500 Back & Neck Procedures w/o CC	225	13,282	12,873	12,796	1.13	1.37	1.48
502 Knee procedures w/o cc	.	.	17,495	15,978	.	3.73	3.50
470 Ungroupable	11	46,829	28,117	24,830	7.18	5.97	5.09
All Other DRGs	2,104	24,603	23,068	21,709	3.39	3.73	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	17,297	14,326	13,943	2.55	2.87	2.87
Major or Extreme SOI	5	20,509	21,890	22,174	4.00	4.54	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	50	15,099	9,977	9,103	3.13	2.86	2.87
Major or Extreme SOI	28	20,800	17,842	17,233	3.93	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	10	11,561	7,634	7,097	2.70	2.34	2.23
Major or Extreme SOI	2	21,696	14,214	14,258	4.50	4.10	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	27	38,012	27,959	31,657	1.89	1.45	1.53
Major or Extreme SOI	12	67,343	48,882	45,206	5.92	4.46	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	20,320	15,824	14,752	2.17	2.47	2.24
Major or Extreme SOI	3	23,702	25,653	24,397	2.33	4.85	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	8	14,860	13,723	14,546	1.43	1.68	1.71
Major or Extreme SOI	1	28,354	16,905	20,095	.	3.26	3.01
194 HEART FAILURE							
Minor or Moderate SOI	39	14,282	12,199	11,263	3.36	3.13	3.00
Major or Extreme SOI	27	26,419	20,193	19,488	5.19	4.99	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	45	7,505	8,754	8,492	1.80	2.09	2.05
Major or Extreme SOI	10	14,125	15,962	14,603	2.80	3.84	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	28	33,113	26,480	26,628	5.93	5.39	5.48
Major or Extreme SOI	9	52,512	70,049	66,504	11.22	13.32	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	17	20,622	15,246	14,106	2.18	2.62	2.29
Major or Extreme SOI	.	.	30,387	31,079	.	6.58	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	13,332	7,822	6,887	3.00	2.21	2.22
Major or Extreme SOI	2	13,475	13,469	11,584	4.50	3.18	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	12	45,595	31,998	32,270	3.83	3.19	3.01
Major or Extreme SOI	1	54,924	39,040	42,471	4.00	4.80	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	28	23,397	18,866	19,726	2.71	2.83	2.80
Major or Extreme SOI	2	28,141	33,913	34,350	4.00	6.26	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,083	11,995	9,186	1.00	3.47	3.20
Major or Extreme SOI	2	29,990	27,028	20,623	7.50	8.41	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 158
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	90	13,396	11,584	10,978	1.66	2.04	1.93
Major or Extreme SOI	.	.	22,806	32,421	.	3.95	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	171	10,511	8,294	8,950	3.32	3.32	3.19
Major or Extreme SOI	8	13,021	15,695	16,580	3.88	5.44	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	704	5,827	5,094	5,236	2.00	1.79	1.78
Major or Extreme SOI	20	8,363	9,192	8,705	2.85	2.78	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	9,133	7,383	7,294	1.90	1.93	1.91
Major or Extreme SOI	.	.	13,620	14,404	.	3.14	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	73	13,459	9,376	9,741	10.39	5.29	5.25
Major or Extreme SOI	24	19,361	15,161	16,954	13.22	9.03	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	882	1,518	1,906	1,813	1.87	1.94	1.89
Major or Extreme SOI	5	5,339	7,785	6,189	3.20	3.56	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	13,722	8,819	7,764	2.00	3.36	3.09
Major or Extreme SOI	4	16,359	17,590	15,164	4.75	3.95	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	214	11,899	12,348	12,577	1.23	1.51	1.60
Major or Extreme SOI	7	36,331	25,403	26,356	3.50	3.93	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	21,648	16,557	15,238	2.46	2.47	2.30
Major or Extreme SOI	4	52,140	31,863	29,103	7.75	6.28	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	15,135	12,603	11,737	2.33	2.54	2.44
Major or Extreme SOI	9	17,430	20,491	20,903	3.25	3.85	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	13,508	12,193	.	2.50	2.54
Major or Extreme SOI	1	17,937	20,486	20,507	2.00	3.79	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	10,606	11,745	10,220	1.57	3.04	2.74
Major or Extreme SOI	3	17,708	20,701	18,365	3.33	4.71	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	10,166	10,954	9,859	2.45	2.58	2.55
Major or Extreme SOI	10	22,949	18,138	18,638	4.00	3.98	4.27
All other APRDRGs	2,577	26,489	27,255	25,508	4.66	5.22	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,203	60.7	62.4	62.9
Male	2,078	39.3	37.6	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	934	17.7	20.6	22.3
29-365 days	.	.	1.1	0.9
1-4 years	.	.	0.7	0.6
5-9	.	.	0.3	0.3
10-14	3	0.1	0.4	0.3
15-17	16	0.3	1.0	1.0
18-19	52	1.0	1.6	1.8
20-24	267	5.1	7.6	8.0
25-29	424	8.0	9.7	10.5
30-34	370	7.0	7.1	7.6
35-39	269	5.1	4.2	4.4
40-44	225	4.3	3.3	3.3
45-49	238	4.5	4.0	3.9
50-54	287	5.4	4.4	4.3
55-59	303	5.7	4.5	4.4
60-64	330	6.2	4.8	4.4
65-69	385	7.3	5.1	4.7
70-74	327	6.2	5.2	4.7
75-79	297	5.6	5.2	4.6
80-84	248	4.7	4.5	3.9
85-89	200	3.8	3.0	2.7
90 +	106	2.0	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,210	22.9	10.0	11.9
Urgent	992	18.8	45.9	39.1
Elective	2,126	40.3	23.4	26.1
Newborn	934	17.7	20.5	22.2
Trauma Center	.	.	0.2	0.6
Unknown	19	0.4	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,055	57.8	44.5	41.1
Clinic referral	3	0.1	1.7	3.7
HMO Referral	.	.	.	0.0
Other hospital	68	1.3	5.7	4.6
Skilled nursing facility	3	0.1	0.5	0.3
Other health care facility	9	0.2	0.3	0.3
Emergency room	1,207	22.9	26.7	27.6
Court/law enforcement	1	0.0	0.1	0.1
Normal delivery/Born Inside	933	17.7	20.4	22.1
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 158

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	1	0.0	0.0	0.1
Not reported	1	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	4,254	80.6	81.0	81.9
Another hospital	42	0.8	0.6	1.2
Skilled nursing facility	329	6.2	6.8	6.0
Intermediate care	3	0.1	0.0	0.1
Another type of institution	38	0.7	2.1	2.3
Under care of home service	390	7.4	7.4	6.6
Left against medical advice	41	0.8	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	37	0.7	1.3	1.2
Not reported	147	2.8	0.5	0.4
PRIMARY PAYER				
Medicare	1,496	28.3	22.9	20.2
Medicaid	594	11.2	16.6	17.8
Other government	147	2.8	2.2	1.9
Blue Cross/Blue Shield	1,255	23.8	13.3	13.0
Other commercial	528	10.0	6.8	7.6
Managed care	1,014	19.2	34.2	34.4
Self pay	167	3.2	1.5	2.9
Industrial/Worker's Comp	32	0.6	0.6	0.6
Charity	48	0.9	1.6	1.4
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	47	0.9	2.3	5.2
Central Utah	29	0.5	2.7	3.1
Davis County	616	11.7	9.6	9.9
Salt Lake County	3,554	67.3	27.5	34.4
Southeastern Utah	22	0.4	1.0	1.7
Southwest Utah	24	0.5	0.5	8.1
Summit County	86	1.6	1.0	0.9
Tooele County	192	3.6	1.0	2.0
Tri-County	78	1.5	0.7	2.1
Utah County	127	2.4	28.9	17.5
Wasatch County	17	0.3	0.8	0.7
Weber/Morgan	126	2.4	20.9	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	340	6.4	3.1	5.1
Unknown	22	0.4	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,961	100.0	100.0	100.0	372,864,553	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,746	20.9	20.5	22.2	31,960,822	8.6	8.7	7.7
Obstetric (MDC 14)	3,914	21.8	21.2	23.2	28,670,538	7.7	7.7	9.5
Pediatric Medical (Age 0-17)	33	0.2	2.4	2.2	1,974,806	0.5	2.2	1.8
Pediatric Surgical (Age 0-17)	18	0.1	0.4	0.4	379,976	0.1	0.4	0.7
Other Medical	4,491	25.0	23.9	26.0	81,674,070	21.9	23.2	25.8
Other Surgical	5,697	31.7	26.2	22.4	226,883,125	60.8	52.7	50.2
Psychiatric (MDC 19)	19	0.1	3.9	2.5	241,402	0.1	2.8	2.1
Rehabilitation (DRG 462)	1	0.0	1.2	0.9	10,890	0.0	1.8	1.8
Unknown (DRG 469-470)	42	0.2	0.2	0.3	1,068,924	0.3	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	440	2.4	3.5	3.5	10,079,201	2.7	4.5	5.6
2 Eye	7	0.0	0.1	0.1	72,757	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	79	0.4	0.6	0.6	1,289,602	0.3	0.5	0.5
4 Respiratory System	1,121	6.2	6.2	6.2	25,338,229	6.8	7.4	7.7
5 Circulatory System	1,491	8.3	8.8	7.9	67,248,766	18.0	17.8	16.1
6 Digestive System	1,393	7.8	6.0	5.9	35,558,385	9.5	7.9	7.6
7 Hepatobiliary System & Pancreas	414	2.3	2.0	2.2	10,863,680	2.9	2.7	3.2
8 Musculoskeletal System & Conn Tissue	2,168	12.1	10.4	9.0	92,208,394	24.7	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	192	1.1	1.0	1.1	3,411,632	0.9	0.9	1.1
10 Endocrine, Nutritional & Metabolic	724	4.0	2.6	2.1	16,237,601	4.4	2.6	1.8
11 Kidney & Urinary Tract	496	2.8	2.4	2.5	9,522,023	2.6	2.4	2.9
12 Male Reproductive System	97	0.5	0.9	0.6	1,525,442	0.4	0.7	0.6
13 Female Reproductive System	827	4.6	2.7	2.6	12,652,171	3.4	2.0	2.0
14 Pregnancy, Childbirth & Puerperium	3,914	21.8	21.2	23.2	28,670,538	7.7	7.7	9.5
15 Newborn & Other Neonates	3,762	20.9	21.0	22.6	33,114,446	8.9	10.1	8.7
16 Blood and Blood-Forming Disorders	76	0.4	0.4	0.5	1,645,072	0.4	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	75	0.4	0.3	0.3	3,567,661	1.0	0.7	1.2
18 Infectious and Parasitic Diseases	293	1.6	2.4	2.2	11,422,884	3.1	4.6	4.7
19 Mental Diseases and Disorders	19	0.1	3.9	2.5	241,402	0.1	2.8	2.1
20 Alcohol/Drug Use or Induced Mental Dis	41	0.2	0.3	0.9	720,655	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	220	1.2	1.4	1.6	4,713,636	1.3	1.3	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	54	0.3	1.5	1.2	717,741	0.2	2.1	2.2
24 Multiple Significant Trauma	5	0.0	0.3	0.3	119,046	0.0	0.8	1.1
25 Human Immunodeficiency Virus Infection	5	0.0	0.0	0.0	150,305	0.0	0.0	0.1
Unknown	48	0.3	0.2	0.3	1,773,284	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0749

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.97

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,961	372,864,553	1,224,311,383	4,107,961,203	64379.00	262,745.00	893,765.00
Facility Charges (total)	.	372,864,553	1,220,369,734	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	20,760	18,130	16,408	3.58	3.90	3.58
Facility Charges & LOS (adjusted average)*	.	17,929	15,918	15,612	3.19	3.44	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	7	49,100	52,195	51,911	5.43	7.80	6.87
003 Craniotomy age 0-17	.	.	25,407	33,455	.	3.50	4.00
014 Intracranial hemorrhage/ cereb infarc	118	18,400	17,116	17,540	3.53	3.52	3.48
075 Major chest procedures	31	50,141	43,562	49,174	7.43	7.78	9.16
089 Simple pneumonia & pleurisy >17 w CC	310	14,688	14,302	13,076	3.72	3.66	3.67
091 Simple pneumonia & pleurisy age 0-17	1	17,702	7,818	6,357	2.00	2.69	2.48
098 Bronchitis & asthma Age 0-17	.	.	7,399	6,324	.	2.81	2.51
104 Cardiac valve/cardi thor w card cath	11	140,201	126,955	124,800	9.80	12.67	12.54
105 Cardiac valve/cardi thor w/o card cath	103	91,998	90,686	94,080	6.36	7.88	8.70
547 Coronary bypass with card cath w/ MCV	17	103,607	78,317	81,938	10.38	9.33	9.85
549 Coronary bypass w/o card cath w/ MCV	27	81,521	70,782	75,138	7.46	7.14	7.94
108 Other cardiothoracic procedures	38	76,817	76,897	75,729	4.29	6.10	6.84
110 Major cardiovascular procedures w cc	41	85,971	60,324	65,257	5.32	5.53	6.73
555 Perc. cardiovascular procedures w MCV	34	50,274	31,074	34,667	3.35	2.80	2.89
552 Other cardiac pacemaker implnt w/o MCV	43	47,477	32,119	30,129	2.63	2.41	2.20
121 Circ disrd w AMI & maj comp disch aliv	20	29,530	21,916	21,483	5.35	4.32	4.05
122 Circ disrd w AMI w/o comp disch alive	12	21,340	17,897	15,824	2.92	2.65	2.24
124 Circ disrd exc AMI w card cath & cmplx	33	26,374	20,439	22,151	4.00	3.69	3.60
125 Circ disrd exc AMI w card cath w/o cx	41	17,633	14,076	14,546	1.73	1.86	1.81
127 Heart failure & shock	195	15,869	15,481	14,415	3.86	3.87	3.69
140 Angina pectoris	5	7,105	8,892	8,367	1.20	1.83	1.42
143 Chest pain	68	10,522	9,944	8,390	1.59	1.62	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	104	51,099	53,226	51,006	8.76	10.59	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	14	48,848	52,432	63,482	7.31	9.84	11.14
167 Appendectomy w/o compl dxl & w/o cc	57	17,013	12,238	11,297	1.39	1.50	1.34
174 G.I. hemorrhage w cc	134	18,988	16,386	15,695	3.14	3.18	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	173	13,778	12,798	11,426	2.85	3.04	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	66	11,635	10,612	9,541	2.42	2.46	2.29
197 Cholecystectomy exc lap w/o CDE w cc	13	33,601	27,259	29,225	6.67	6.11	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	6	15,671	18,713	16,356	2.33	3.59	3.18
544 Mjr jnt replace/reattach, low extrem	815	34,693	33,275	32,739	3.30	3.32	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0749

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.97

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	90	34,101	31,646	30,006	4.98	5.00	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	59	16,778	18,498	19,529	2.24	2.57	2.55
296 Nutrition/misc metabol disrdr >17 w cc	79	11,478	11,349	10,432	3.06	2.98	2.94
358 Uterine & adnexa prcd nonmalig w cc	166	14,428	13,143	13,370	2.55	2.53	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	437	12,371	11,348	10,592	1.89	1.94	1.84
370 Cesarean section with cc	234	9,946	10,861	11,482	4.17	3.98	3.87
371 Cesarean section without cc	851	8,388	8,314	8,933	3.61	3.34	3.20
372 Vaginal delivery w complicating diag	295	7,926	6,750	6,645	2.47	2.16	2.09
373 Vaginal deliv w/o complicating diag	2,221	6,090	5,049	5,191	2.06	1.78	1.77
374 Vaginal delivery w sterilization/D&C	60	9,246	7,583	7,636	2.17	1.97	1.95
383 Other antepartum diag w med complic	61	8,478	8,451	8,274	2.68	2.76	2.61
385 Neonates died/transf to acute care fac	34	30,773	46,146	17,837	7.28	9.93	4.00
386 Extreme immatur/resp dist synd,neonate	177	82,490	79,865	76,982	25.01	24.44	24.00
387 Prematurity w major problems	80	37,184	35,810	33,977	13.82	14.37	14.01
389 Full term neonate w major problems	158	15,738	13,961	10,940	5.86	5.00	4.40
390 Neonate w other significant problems	646	3,500	3,373	2,861	2.51	2.42	2.29
391 Normal newborn	2,484	2,036	1,858	1,740	2.08	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	19	24,089	22,695	27,565	4.11	4.59	5.15
578 Infect/parasitic diseases with OR proc	26	69,536	74,556	71,344	9.73	12.90	11.71
430 Psychoses	6	10,529	12,370	13,098	2.83	6.67	6.78
521 Alc/drug abuse or depnd w cc	34	19,292	13,763	11,423	4.03	3.74	3.90
462 Rehabilitation	1	10,890	25,578	31,197	4.00	11.29	12.46
468 Extensive OR proc unrelated to p.d.	58	54,483	52,414	48,585	7.28	7.69	7.24
565 Resp sys diagnos with vent supp 96+ hr	15	125,188	92,176	94,727	17.33	14.12	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	11	250,460	243,254	272,018	30.45	33.18	31.05
486 Other OR proc for mult signif trauma	1	38,087	67,650	79,880	5.00	10.42	9.70
499 Back & neck procedures w cc	35	24,734	17,495	19,091	2.39	2.31	2.61
500 Back & Neck Procedures w/o CC	122	17,721	12,873	12,796	1.54	1.37	1.48
502 Knee procedures w/o cc	5	21,212	17,495	15,978	3.33	3.73	3.50
470 Ungroupable	48	28,224	28,117	24,830	6.88	5.97	5.09
All Other DRGs	6,911	26,546	23,068	21,709	3.52	3.73	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	79	17,153	14,326	13,943	3.17	2.87	2.87
Major or Extreme SOI	24	24,203	21,890	22,174	5.04	4.54	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	186	11,166	9,977	9,103	2.95	2.86	2.87
Major or Extreme SOI	164	17,190	17,842	17,233	4.26	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	21	7,982	7,634	7,097	2.17	2.34	2.23
Major or Extreme SOI	13	14,925	14,214	14,258	4.62	4.10	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	144	44,334	27,959	31,657	1.47	1.45	1.53
Major or Extreme SOI	16	63,578	48,882	45,206	3.63	4.46	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	19,443	15,824	14,752	2.63	2.47	2.24
Major or Extreme SOI	22	30,581	25,653	24,397	5.40	4.85	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	42	17,681	13,723	14,546	1.49	1.68	1.71
Major or Extreme SOI	3	24,171	16,905	20,095	3.33	3.26	3.01
194 HEART FAILURE							
Minor or Moderate SOI	117	12,759	12,199	11,263	3.25	3.13	3.00
Major or Extreme SOI	84	20,973	20,193	19,488	4.98	4.99	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	98	9,517	8,754	8,492	1.98	2.09	2.05
Major or Extreme SOI	44	18,484	15,962	14,603	4.51	3.84	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	247	27,992	26,480	26,628	4.69	5.39	5.48
Major or Extreme SOI	72	70,332	70,049	66,504	11.93	13.32	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	105	19,356	15,246	14,106	2.06	2.62	2.29
Major or Extreme SOI	6	37,636	30,387	31,079	6.80	6.58	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	62	10,643	7,822	6,887	2.24	2.21	2.22
Major or Extreme SOI	35	14,701	13,469	11,584	3.06	3.18	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	532	33,653	31,998	32,270	3.25	3.19	3.01
Major or Extreme SOI	13	57,841	39,040	42,471	6.92	4.80	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	84	17,796	18,866	19,726	2.65	2.83	2.80
Major or Extreme SOI	3	38,809	33,913	34,350	5.00	6.26	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	19,651	11,995	9,186	3.75	3.47	3.20
Major or Extreme SOI	7	18,328	27,028	20,623	5.71	8.41	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	514	12,578	11,584	10,978	2.01	2.04	1.93
Major or Extreme SOI	11	28,755	22,806	32,421	4.70	3.95	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	1,004	8,212	8,294	8,950	3.60	3.32	3.19
Major or Extreme SOI	81	15,308	15,695	16,580	5.51	5.44	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,404	6,138	5,094	5,236	2.07	1.79	1.78
Major or Extreme SOI	101	10,048	9,192	8,705	2.98	2.78	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	56	9,147	7,383	7,294	2.13	1.93	1.91
Major or Extreme SOI	4	10,638	13,620	14,404	2.75	3.14	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	4	8,416	9,376	9,741	2.25	5.29	5.25
Major or Extreme SOI	1	10,639	15,161	16,954	2.00	9.03	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,065	2,073	1,906	1,813	2.09	1.94	1.89
Major or Extreme SOI	163	9,375	7,785	6,189	4.23	3.56	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	8,164	8,819	7,764	2.46	3.36	3.09
Major or Extreme SOI	19	24,177	17,590	15,164	4.79	3.95	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	154	17,981	12,348	12,577	1.61	1.51	1.60
Major or Extreme SOI	31	26,425	25,403	26,356	4.34	3.93	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	127	18,496	16,557	15,238	2.13	2.47	2.30
Major or Extreme SOI	49	34,561	31,863	29,103	5.61	6.28	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	47	14,479	12,603	11,737	2.51	2.54	2.44
Major or Extreme SOI	37	22,767	20,491	20,903	3.75	3.85	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	15,085	13,508	12,193	2.00	2.50	2.54
Major or Extreme SOI	4	28,338	20,486	20,507	4.00	3.79	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	53	13,606	11,745	10,220	3.15	3.04	2.74
Major or Extreme SOI	12	20,793	20,701	18,365	3.83	4.71	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	53	11,887	10,954	9,859	2.46	2.58	2.55
Major or Extreme SOI	26	18,236	18,138	18,638	3.64	3.98	4.27
All other APRDRGs	7,679	30,921	27,255	25,508	4.51	5.22	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,860	66.0	62.4	62.9
Male	6,084	33.9	37.6	37.0
Unknown	17	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,704	20.6	20.6	22.3
29-365 days	64	0.4	1.1	0.9
1-4 years	.	.	0.7	0.6
5-9	.	.	0.3	0.3
10-14	1	0.0	0.4	0.3
15-17	94	0.5	1.0	1.0
18-19	228	1.3	1.6	1.8
20-24	1,104	6.1	7.6	8.0
25-29	1,689	9.4	9.7	10.5
30-34	1,356	7.5	7.1	7.6
35-39	789	4.4	4.2	4.4
40-44	661	3.7	3.3	3.3
45-49	753	4.2	4.0	3.9
50-54	871	4.8	4.4	4.3
55-59	883	4.9	4.5	4.4
60-64	909	5.1	4.8	4.4
65-69	958	5.3	5.1	4.7
70-74	924	5.1	5.2	4.7
75-79	1,027	5.7	5.2	4.6
80-84	921	5.1	4.5	3.9
85-89	647	3.6	3.0	2.7
90 +	378	2.1	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5,237	29.2	10.0	11.9
Urgent	1,293	7.2	45.9	39.1
Elective	7,679	42.8	23.4	26.1
Newborn	3,749	20.9	20.5	22.2
Trauma Center	.	.	0.2	0.6
Unknown	3	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,736	48.6	44.5	41.1
Clinic referral	67	0.4	1.7	3.7
HMO Referral	.	.	.	0.0
Other hospital	247	1.4	5.7	4.6
Skilled nursing facility	17	0.1	0.5	0.3
Other health care facility	56	0.3	0.3	0.3
Emergency room	5,082	28.3	26.7	27.6
Court/law enforcement	5	0.0	0.1	0.1
Normal delivery/Born Inside	3,747	20.9	20.4	22.1
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	2	0.0	0.0	0.0
Unknown	2	0.0	0.0	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	14,154	78.8	81.0	81.9
Another hospital	70	0.4	0.6	1.2
Skilled nursing facility	1,981	11.0	6.8	6.0
Intermediate care	2	0.0	0.0	0.1
Another type of institution	266	1.5	2.1	2.3
Under care of home service	1,240	6.9	7.4	6.6
Left against medical advice	37	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	211	1.2	1.3	1.2
Not reported	.	.	0.5	0.4
PRIMARY PAYER				
Medicare	4,027	22.4	22.9	20.2
Medicaid	2,444	13.6	16.6	17.8
Other government	181	1.0	2.2	1.9
Blue Cross/Blue Shield	4,874	27.1	13.3	13.0
Other commercial	1,172	6.5	6.8	7.6
Managed care	4,703	26.2	34.2	34.4
Self pay	418	2.3	1.5	2.9
Industrial/Worker's Comp	83	0.5	0.6	0.6
Charity	53	0.3	1.6	1.4
Children's Health Insurance Plan	4	0.0	0.1	0.1
Not reported	2	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	94	0.5	2.3	5.2
Central Utah	74	0.4	2.7	3.1
Davis County	578	3.2	9.6	9.9
Salt Lake County	14,326	79.8	27.5	34.4
Southeastern Utah	68	0.4	1.0	1.7
Southwest Utah	55	0.3	0.5	8.1
Summit County	478	2.7	1.0	0.9
Tooele County	417	2.3	1.0	2.0
Tri-County	145	0.8	0.7	2.1
Utah County	683	3.8	28.9	17.5
Wasatch County	182	1.0	0.8	0.7
Weber/Morgan	156	0.9	20.9	9.3
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	699	3.9	3.1	5.1
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 105
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,495	100.0	100.0	100.0	85,770,890	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,586	28.9	32.6	22.2	11,468,263	13.4	11.4	7.7
Obstetric (MDC 14)	1,625	29.6	33.2	23.2	12,355,502	14.4	21.3	9.5
Pediatric Medical (Age 0-17)	168	3.1	1.5	2.2	1,780,454	2.1	1.2	1.8
Pediatric Surgical (Age 0-17)	29	0.5	0.3	0.4	1,021,364	1.2	0.6	0.7
Other Medical	904	16.5	18.8	26.0	16,974,157	19.8	26.4	25.8
Other Surgical	1,168	21.3	13.4	22.4	41,846,426	48.8	38.7	50.2
Psychiatric (MDC 19)	2	0.0	0.1	2.5	12,478	0.0	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	13	0.2	0.1	0.3	312,246	0.4	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	65	1.2	1.2	3.5	1,189,560	1.4	1.6	5.6
2 Eye	3	0.1	0.0	0.1	15,497	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	17	0.3	0.4	0.6	216,811	0.3	0.4	0.5
4 Respiratory System	283	5.2	5.0	6.2	5,198,316	6.1	7.9	7.7
5 Circulatory System	322	5.9	3.8	7.9	12,566,685	14.7	10.1	16.1
6 Digestive System	278	5.1	5.0	5.9	8,035,875	9.4	9.8	7.6
7 Hepatobiliary System & Pancreas	97	1.8	1.7	2.2	2,477,331	2.9	3.4	3.2
8 Musculoskeletal System & Conn Tissue	491	8.9	5.4	9.0	19,180,894	22.4	18.1	17.7
9 Skin, Subcutaneous Tissue & Breast	40	0.7	0.8	1.1	706,074	0.8	1.1	1.1
10 Endocrine, Nutritional & Metabolic	85	1.5	1.4	2.1	987,064	1.2	1.5	1.8
11 Kidney & Urinary Tract	135	2.5	2.1	2.5	2,447,620	2.9	2.8	2.9
12 Male Reproductive System	180	3.3	0.8	0.6	2,289,114	2.7	1.0	0.6
13 Female Reproductive System	110	2.0	2.8	2.6	1,585,744	1.8	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	1,625	29.6	33.2	23.2	12,355,502	14.4	21.3	9.5
15 Newborn & Other Neonates	1,605	29.2	32.8	22.6	12,330,278	14.4	11.7	8.7
16 Blood and Blood-Forming Disorders	16	0.3	0.3	0.5	243,749	0.3	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.1	0.3	44,878	0.1	0.1	1.2
18 Infectious and Parasitic Diseases	69	1.3	1.2	2.2	2,551,625	3.0	3.1	4.7
19 Mental Diseases and Disorders	2	0.0	0.1	2.5	12,478	0.0	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	2	0.0	0.2	0.9	56,885	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	36	0.7	1.4	1.6	660,346	0.8	1.7	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	10	0.2	0.2	1.2	149,695	0.2	0.3	2.2
24 Multiple Significant Trauma	3	0.1	0.0	0.3	105,745	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	18	0.3	0.2	0.3	363,124	0.4	0.3	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7827

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.55

BED SIZE: 105
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.62

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,495	85,771,092	350,830,135	4,107,961,203	17639.00	93,496.00	893,765.00
Facility Charges (total)	.	85,770,890	350,073,808	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	15,609	9,950	16,408	3.21	2.66	3.58
Facility Charges & LOS (adjusted average)*	.	18,574	15,836	15,612	3.89	4.47	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	22	19,813	15,105	17,540	4.18	3.41	3.48
075 Major chest procedures	8	26,181	29,573	49,174	3.50	3.80	9.16
089 Simple pneumonia & pleurisy >17 w CC	71	13,573	12,527	13,076	3.82	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	35	6,274	7,121	6,357	2.17	2.41	2.48
098 Bronchitis & asthma Age 0-17	48	6,138	6,373	6,324	2.23	2.29	2.51
104 Cardiac valve/cardi thor w card cath	6	109,229	109,229	124,800	7.17	7.17	12.54
105 Cardiac valve/cardi thor w/o card cath	15	84,655	84,655	94,080	5.20	5.20	8.70
547 Coronary bypass with card cath w/ MCV	8	113,989	113,989	81,938	8.88	8.88	9.85
549 Coronary bypass w/o card cath w/ MCV	6	104,894	104,894	75,138	6.33	6.33	7.94
108 Other cardiothoracic procedures	11	69,319	69,319	75,729	2.64	2.64	6.84
110 Major cardiovascular procedures w cc	5	71,250	70,604	65,257	7.00	5.67	6.73
555 Perc. cardiovascular procedures w MCV	4	24,875	36,088	34,667	1.75	2.32	2.89
552 Other cardiac pacemaker implnt w/o MCV	7	43,100	40,603	30,129	2.33	2.17	2.20
121 Circ disrd w AMI & maj comp disch alive	4	19,508	20,829	21,483	3.50	3.94	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	17,022	15,824	.	1.92	2.24
124 Circ disrd exc AMI w card cath & complx	18	18,771	27,544	22,151	2.17	3.13	3.60
125 Circ disrd exc AMI w card cath w/o cx	9	12,768	18,815	14,546	1.33	1.66	1.81
127 Heart failure & shock	44	16,991	14,017	14,415	4.83	3.74	3.69
140 Angina pectoris	1	15,095	9,203	8,367	3.00	1.64	1.42
143 Chest pain	14	9,812	8,482	8,390	1.21	1.38	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	13	65,953	44,305	51,006	13.38	9.29	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	4	132,628	60,578	63,482	22.75	10.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	18	14,719	12,679	11,297	1.22	1.49	1.34
174 G.I. hemorrhage w cc	32	19,824	16,551	15,695	3.88	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	12	14,456	11,493	11,426	3.00	2.98	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	17	15,439	10,437	9,541	3.25	2.70	2.29
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,879	29,225	.	6.75	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	1	12,438	12,438	16,356	1.00	1.00	3.18
544 Mjr jnt replace/reattach, low extrem	221	40,679	36,144	32,739	3.39	3.37	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7827

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.55

BED SIZE: 105
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.62

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	35,743	29,854	30,006	5.94	5.37	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	17	23,155	18,900	19,529	2.47	2.32	2.55
296 Nutrition/misc metabol disrdr >17 w cc	27	11,683	10,325	10,432	3.63	3.13	2.94
358 Uterine & adnexa prcd nonmalig w cc	27	14,204	12,259	13,370	2.37	2.26	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	72	13,237	10,418	10,592	1.97	1.75	1.84
370 Cesarean section with cc	41	14,616	10,887	11,482	3.95	3.49	3.87
371 Cesarean section without cc	283	10,189	9,253	8,933	3.35	3.17	3.20
372 Vaginal delivery w complicating diag	92	7,622	6,200	6,645	2.16	2.04	2.09
373 Vaginal deliv w/o complicating diag	1,136	6,199	5,300	5,191	1.89	1.83	1.77
374 Vaginal delivery w sterilization/D&C	20	8,624	7,712	7,636	2.05	1.99	1.95
383 Other antepartum diag w med complic	18	7,739	6,979	8,274	1.89	2.33	2.61
385 Neonates died/transf to acute care fac	5	26,173	3,688	17,837	3.60	1.23	4.00
386 Extreme immatur/resp dist synd,neonate	37	75,105	26,524	76,982	23.89	10.92	24.00
387 Prematurity w major problems	44	45,253	23,298	33,977	15.78	10.41	14.01
389 Full term neonate w major problems	155	18,256	9,450	10,940	6.15	4.13	4.40
390 Neonate w other significant problems	188	3,707	3,275	2,861	2.35	2.37	2.29
391 Normal newborn	1,156	2,253	2,044	1,740	1.88	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	6	57,033	60,629	71,344	9.20	9.74	11.71
430 Psychoses	1	3,915	6,923	13,098	1.00	1.92	6.78
521 Alc/drug abuse or depnd w cc	2	28,443	11,644	11,423	5.50	3.03	3.90
462 Rehabilitation	.	.	.	31,197	.	.	12.46
468 Extensive OR proc unrelated to p.d.	5	92,004	40,056	48,585	11.20	5.61	7.24
565 Resp sys diagnos with vent supp 96+ hr	3	102,746	93,323	94,727	15.67	14.43	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	2	287,627	256,200	272,018	39.50	34.83	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	4	14,364	19,309	19,091	2.25	2.45	2.61
500 Back & Neck Procedures w/o CC	12	18,107	18,075	12,796	1.33	1.83	1.48
502 Knee procedures w/o cc	.	.	13,824	15,978	.	3.50	3.50
470 Ungroupable	18	18,527	16,789	24,830	4.33	4.05	5.09
All Other DRGs	1,451	21,832	17,243	21,709	3.34	3.21	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 105
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	14,385	12,484	13,943	3.25	3.05	2.87
Major or Extreme SOI	10	26,327	20,887	22,174	5.30	4.46	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	86	9,233	9,203	9,103	2.66	2.88	2.87
Major or Extreme SOI	19	24,177	17,740	17,233	6.16	5.09	4.54
141 ASTHMA							
Minor or Moderate SOI	16	7,570	7,447	7,097	2.71	2.35	2.23
Major or Extreme SOI	.	.	11,762	14,258	.	3.15	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	26	34,118	37,236	31,657	1.67	1.65	1.53
Major or Extreme SOI	8	50,717	46,941	45,206	3.50	3.00	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	21,431	16,743	14,752	4.00	2.25	2.24
Major or Extreme SOI	2	17,586	22,822	24,397	3.00	4.89	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	11	14,104	19,197	14,546	1.60	1.51	1.71
Major or Extreme SOI	2	22,504	30,640	20,095	2.00	2.91	3.01
194 HEART FAILURE							
Minor or Moderate SOI	23	14,628	12,168	11,263	3.35	2.88	3.00
Major or Extreme SOI	21	19,911	18,419	19,488	6.30	5.40	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	8,406	9,451	8,492	1.58	1.95	2.05
Major or Extreme SOI	10	17,300	14,947	14,603	4.60	3.72	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	32,917	23,897	26,628	5.46	4.91	5.48
Major or Extreme SOI	16	89,891	61,345	66,504	15.00	11.18	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	39	18,413	16,004	14,106	2.87	2.55	2.29
Major or Extreme SOI	2	38,634	43,755	31,079	8.00	8.40	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	5,823	7,213	6,887	2.18	2.32	2.22
Major or Extreme SOI	2	9,612	8,725	11,584	5.00	2.83	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	155	38,003	35,599	32,270	3.18	3.17	3.01
Major or Extreme SOI	36	46,467	44,892	42,471	4.31	4.51	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	22,534	20,312	19,726	2.88	2.58	2.80
Major or Extreme SOI	3	27,843	28,024	34,350	2.33	4.17	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,623	9,186	.	2.29	3.20
Major or Extreme SOI	1	12,585	20,467	20,623	6.00	5.00	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 105
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	94	13,436	10,885	10,978	2.05	1.83	1.93
Major or Extreme SOI	.	.	19,847	32,421	.	5.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	309	10,180	9,335	8,950	3.33	3.18	3.19
Major or Extreme SOI	15	22,459	13,436	16,580	5.33	4.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,209	6,249	5,344	5,236	1.90	1.85	1.78
Major or Extreme SOI	17	10,312	7,414	8,705	2.81	2.30	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	20	8,624	7,578	7,294	2.05	1.98	1.91
Major or Extreme SOI	.	.	11,796	14,404	.	2.40	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,022	9,741	.	1.71	5.25
Major or Extreme SOI	1	3,915	6,571	16,954	1.00	2.33	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,335	2,393	2,167	1,813	1.93	1.95	1.89
Major or Extreme SOI	68	6,875	5,603	6,189	3.37	3.08	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	8,959	7,764	.	2.62	3.09
Major or Extreme SOI	1	11,485	13,135	15,164	2.00	3.60	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	15	12,515	14,796	12,577	1.60	1.81	1.60
Major or Extreme SOI	8	27,938	25,279	26,356	5.88	4.59	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	52	19,632	17,792	15,238	2.60	2.48	2.30
Major or Extreme SOI	8	34,428	28,878	29,103	6.67	5.54	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	12,980	12,166	11,737	2.83	2.42	2.44
Major or Extreme SOI	9	28,660	21,135	20,903	5.33	3.51	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	14,583	14,055	12,193	2.20	2.83	2.54
Major or Extreme SOI	1	80,086	32,010	20,507	11.00	4.50	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	11,441	10,357	10,220	3.22	2.86	2.74
Major or Extreme SOI	5	19,943	17,424	18,365	4.50	4.25	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	13,419	10,427	9,859	2.69	2.71	2.55
Major or Extreme SOI	4	28,554	16,935	18,638	6.25	3.68	4.27
All other APRDRGs	1,677	26,509	17,620	25,508	4.64	3.65	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 105

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,554	64.7	69.0	62.9
Male	1,940	35.3	31.0	37.0
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,603	29.2	32.8	22.3
29-365 days	67	1.2	0.4	0.9
1-4 years	57	1.0	0.4	0.6
5-9	19	0.3	0.2	0.3
10-14	15	0.3	0.2	0.3
15-17	36	0.7	0.8	1.0
18-19	73	1.3	1.6	1.8
20-24	483	8.8	9.4	8.0
25-29	701	12.8	13.9	10.5
30-34	442	8.0	9.6	7.6
35-39	207	3.8	4.5	4.4
40-44	139	2.5	2.6	3.3
45-49	113	2.1	2.3	3.9
50-54	141	2.6	2.5	4.3
55-59	161	2.9	2.6	4.4
60-64	149	2.7	2.5	4.4
65-69	211	3.8	2.7	4.7
70-74	250	4.5	2.8	4.7
75-79	234	4.3	2.9	4.6
80-84	206	3.7	2.6	3.9
85-89	94	1.7	1.9	2.7
90 +	94	1.7	1.0	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	699	12.7	3.7	11.9
Urgent	1,359	24.7	41.6	39.1
Elective	1,836	33.4	22.0	26.1
Newborn	1,600	29.1	32.6	22.2
Trauma Center	.	.	.	0.6
Unknown	1	0.0	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,860	52.0	45.8	41.1
Clinic referral	3	0.1	0.3	3.7
HMO Referral	.	.	.	0.0
Other hospital	12	0.2	0.1	4.6
Skilled nursing facility	.	.	0.0	0.3
Other health care facility	5	0.1	0.0	0.3
Emergency room	1,014	18.5	21.1	27.6
Court/law enforcement	.	.	.	0.1
Normal delivery/Born Inside	1,594	29.0	32.5	22.1
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 105

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	6	0.1	0.0	0.0
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	4,627	84.2	88.1	81.9
Another hospital	37	0.7	1.5	1.2
Skilled nursing facility	272	4.9	4.0	6.0
Intermediate care	10	0.2	0.1	0.1
Another type of institution	80	1.5	1.2	2.3
Under care of home service	420	7.6	3.7	6.6
Left against medical advice	8	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	.
Expired	41	0.7	0.6	1.2
Not reported	.	.	0.7	0.4
PRIMARY PAYER				
Medicare	855	15.6	12.2	20.2
Medicaid	621	11.3	18.2	17.8
Other government	21	0.4	1.4	1.9
Blue Cross/Blue Shield	1,775	32.3	14.6	13.0
Other commercial	285	5.2	6.6	7.6
Managed care	1,805	32.8	42.8	34.4
Self pay	105	1.9	3.0	2.9
Industrial/Worker's Comp	18	0.3	0.2	0.6
Charity	9	0.2	0.7	1.4
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.1	0.1	5.2
Central Utah	163	3.0	0.9	3.1
Davis County	8	0.1	0.6	9.9
Salt Lake County	110	2.0	44.9	34.4
Southeastern Utah	110	2.0	0.5	1.7
Southwest Utah	12	0.2	0.1	8.1
Summit County	5	0.1	0.2	0.9
Tooele County	6	0.1	0.7	2.0
Tri-County	60	1.1	0.3	2.1
Utah County	4,855	88.4	49.9	17.5
Wasatch County	68	1.2	0.4	0.7
Weber/Morgan	4	0.1	0.2	9.3
Unknown Utah	3	0.1	0.0	0.0
Outside Utah	82	1.5	1.2	5.1
Unknown	2	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 480
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,483	100.0	100.0	100.0	623,943,699	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,405	15.1	18.6	22.2	44,299,343	7.1	7.2	7.7
Obstetric (MDC 14)	3,908	17.4	20.0	23.2	36,075,944	5.8	6.9	9.5
Pediatric Medical (Age 0-17)	280	1.2	0.7	2.2	14,318,837	2.3	1.4	1.8
Pediatric Surgical (Age 0-17)	143	0.6	0.4	0.4	11,372,269	1.8	0.9	0.7
Other Medical	6,938	30.9	28.6	26.0	138,371,252	22.2	24.2	25.8
Other Surgical	6,600	29.4	27.6	22.4	338,925,815	54.3	54.1	50.2
Psychiatric (MDC 19)	658	2.9	2.6	2.5	16,012,655	2.6	2.1	2.1
Rehabilitation (DRG 462)	471	2.1	1.2	0.9	20,638,816	3.3	2.6	1.8
Unknown (DRG 469-470)	80	0.4	0.4	0.3	3,928,769	0.6	0.6	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	2,153	9.6	6.1	3.5	79,996,382	12.8	9.0	5.6
2 Eye	54	0.2	0.1	0.1	1,570,068	0.3	0.1	0.1
3 Ear, Nose, Mouth & Throat	192	0.9	0.6	0.6	4,454,043	0.7	0.6	0.5
4 Respiratory System	1,155	5.1	5.1	6.2	41,274,503	6.6	6.5	7.7
5 Circulatory System	1,959	8.7	9.6	7.9	72,914,956	11.7	15.9	16.1
6 Digestive System	1,289	5.7	5.8	5.9	31,593,806	5.1	6.1	7.6
7 Hepatobiliary System & Pancreas	513	2.3	2.2	2.2	20,048,548	3.2	3.5	3.2
8 Musculoskeletal System & Conn Tissue	2,557	11.4	10.1	9.0	93,625,847	15.0	15.2	17.7
9 Skin, Subcutaneous Tissue & Breast	462	2.1	1.4	1.1	9,768,568	1.6	1.2	1.1
10 Endocrine, Nutritional & Metabolic	357	1.6	1.6	2.1	5,538,808	0.9	1.2	1.8
11 Kidney & Urinary Tract	676	3.0	2.9	2.5	19,101,645	3.1	3.5	2.9
12 Male Reproductive System	53	0.2	0.6	0.6	1,505,988	0.2	0.4	0.6
13 Female Reproductive System	304	1.4	2.4	2.6	4,448,992	0.7	1.5	2.0
14 Pregnancy, Childbirth & Puerperium	3,908	17.4	20.0	23.2	36,075,944	5.8	6.9	9.5
15 Newborn & Other Neonates	3,563	15.8	19.0	22.6	55,733,961	8.9	8.3	8.7
16 Blood and Blood-Forming Disorders	135	0.6	0.5	0.5	6,957,572	1.1	0.8	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	101	0.4	0.6	0.3	11,823,198	1.9	2.3	1.2
18 Infectious and Parasitic Diseases	666	3.0	2.9	2.2	30,663,970	4.9	5.4	4.7
19 Mental Diseases and Disorders	658	2.9	2.6	2.5	16,012,655	2.6	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	71	0.3	1.1	0.9	690,533	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	542	2.4	1.9	1.6	14,095,349	2.3	1.9	1.7
22 Burns	226	1.0	0.3	0.1	21,321,578	3.4	1.4	0.5
23 Factors Influencing Health Status	549	2.4	1.5	1.2	23,125,731	3.7	3.1	2.2
24 Multiple Significant Trauma	215	1.0	0.6	0.3	16,638,910	2.7	1.9	1.1
25 Human Immunodeficiency Virus Infection	45	0.2	0.1	0.0	1,033,375	0.2	0.1	0.1
Unknown	80	0.4	0.4	0.3	3,928,769	0.6	0.6	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.5118

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.12

BED SIZE: 480
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.84

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,483	623,948,010	1,537,168,740	4,107,961,203	120053.0	298,902.00	893,765.00
Facility Charges (total)	.	623,943,699	1,531,865,146	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	27,752	22,586	16,408	5.34	4.41	3.58
Facility Charges & LOS (adjusted average)*	.	16,909	16,323	15,612	3.27	3.23	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	221	53,376	50,694	51,911	6.73	6.50	6.87
003 Craniotomy age 0-17	3	35,881	37,033	33,455	4.00	4.22	4.00
014 Intracranial hemorrhage/ cereb infarc	352	20,753	21,329	17,540	3.40	3.70	3.48
075 Major chest procedures	45	52,711	53,929	49,174	8.77	10.31	9.16
089 Simple pneumonia & pleurisy >17 w CC	153	14,113	13,585	13,076	3.59	3.38	3.67
091 Simple pneumonia & pleurisy age 0-17	.	.	4,704	6,357	.	1.00	2.48
098 Bronchitis & asthma Age 0-17	.	.	9,282	6,324	.	2.00	2.51
104 Cardiac valve/cardi thor w card cath	14	149,351	134,902	124,800	14.50	13.66	12.54
105 Cardiac valve/cardi thor w/o card cath	42	96,280	104,300	94,080	10.12	10.66	8.70
547 Coronary bypass with card cath w/ MCV	4	123,737	99,352	81,938	17.00	12.67	9.85
549 Coronary bypass w/o card cath w/ MCV	8	67,656	82,972	75,138	11.17	10.64	7.94
108 Other cardiothoracic procedures	9	48,071	73,757	75,729	5.00	8.25	6.84
110 Major cardiovascular procedures w cc	67	76,973	69,353	65,257	9.72	8.31	6.73
555 Perc. cardiovascular procedures w MCV	104	40,328	34,165	34,667	2.76	2.86	2.89
552 Other cardiac pacemaker implnt w/o MCV	39	28,373	27,443	30,129	1.89	2.17	2.20
121 Circ disrd w AMI & maj comp disch aliv	38	27,912	24,925	21,483	4.74	4.21	4.05
122 Circ disrd w AMI w/o comp disch alive	18	18,304	15,688	15,824	2.11	2.16	2.24
124 Circ disrd exc AMI w card cath & cmplx	78	24,399	22,444	22,151	4.25	4.06	3.60
125 Circ disrd exc AMI w card cath w/o cx	48	13,565	13,027	14,546	1.63	1.81	1.81
127 Heart failure & shock	161	12,568	16,190	14,415	3.28	3.82	3.69
140 Angina pectoris	6	7,937	8,680	8,367	1.17	1.18	1.42
143 Chest pain	108	7,546	8,260	8,390	1.23	1.27	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	64	74,978	54,635	51,006	12.84	10.66	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	19	68,538	79,010	63,482	13.05	13.52	11.14
167 Appendectomy w/o compl dxl & w/o cc	104	11,088	11,039	11,297	1.09	1.15	1.34
174 G.I. hemorrhage w cc	155	17,463	16,703	15,695	3.42	3.21	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	123	10,251	12,009	11,426	2.64	2.96	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	75	7,227	9,455	9,541	1.64	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	18	32,764	31,416	29,225	6.44	6.60	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	4	19,093	15,812	16,356	4.75	3.33	3.18
544 Mjr jnt replace/reattach, low extrem	434	33,029	31,999	32,739	3.40	2.84	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.5118

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.12

BED SIZE: 480
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.84

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	100	30,945	33,358	30,006	4.33	4.99	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	184	21,728	21,572	19,529	2.55	2.71	2.55
296 Nutrition/misc metabol disrdr >17 w cc	96	9,731	11,740	10,432	2.44	2.87	2.94
358 Uterine & adnexa prcd nonmalig w cc	61	15,008	14,921	13,370	2.59	2.73	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	126	11,455	10,418	10,592	1.86	2.01	1.84
370 Cesarean section with cc	350	15,300	12,954	11,482	5.21	4.43	3.87
371 Cesarean section without cc	599	10,168	9,640	8,933	3.87	3.55	3.20
372 Vaginal delivery w complicating diag	584	8,569	7,458	6,645	2.56	2.19	2.09
373 Vaginal deliv w/o complicating diag	1,717	6,259	5,674	5,191	1.95	1.81	1.77
374 Vaginal delivery w sterilization/D&C	76	10,137	8,526	7,636	2.31	2.06	1.95
383 Other antepartum diag w med complic	238	9,135	9,315	8,274	2.77	2.79	2.61
385 Neonates died/transf to acute care fac	53	41,038	35,597	17,837	7.56	6.83	4.00
386 Extreme immatur/resp dist synd,neonate	294	113,023	119,620	76,982	36.22	34.22	24.00
387 Prematurity w major problems	167	45,553	43,609	33,977	20.18	17.28	14.01
389 Full term neonate w major problems	234	12,181	13,549	10,940	4.71	5.19	4.40
390 Neonate w other significant problems	1,284	2,080	2,227	2,861	2.11	2.23	2.29
391 Normal newborn	1,259	1,435	1,610	1,740	1.81	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	9	58,691	27,280	27,565	8.22	5.20	5.15
578 Infect/parasitic diseases with OR proc	55	86,585	82,621	71,344	12.85	12.42	11.71
430 Psychoses	533	20,529	16,233	13,098	11.16	8.12	6.78
521 Alc/drug abuse or depnd w cc	40	9,658	12,366	11,423	2.56	3.45	3.90
462 Rehabilitation	471	37,983	42,646	31,197	13.77	14.61	12.46
468 Extensive OR proc unrelated to p.d.	105	54,451	50,454	48,585	7.58	7.31	7.24
565 Resp sys diagnos with vent supp 96+ hr	24	115,680	98,048	94,727	14.46	14.26	13.99
481 Bone marrow transplant	62	189,035	189,132	189,132	23.89	26.19	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	104	340,563	287,487	272,018	33.34	30.38	31.05
486 Other OR proc for mult signif trauma	108	91,250	87,005	79,880	9.40	9.55	9.70
499 Back & neck procedures w cc	59	23,267	21,127	19,091	3.26	3.11	2.61
500 Back & Neck Procedures w/o CC	109	16,257	12,326	12,796	1.88	1.67	1.48
502 Knee procedures w/o cc	1	13,084	17,425	15,978	3.00	3.60	3.50
470 Ungroupable	80	49,179	32,998	24,830	7.20	5.78	5.09
All Other DRGs	10,787	28,134	26,470	21,709	4.43	4.14	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 480
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	186	16,099	15,859	13,943	2.72	2.83	2.87
Major or Extreme SOI	112	24,476	25,167	22,174	4.29	4.55	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	101	9,623	9,860	9,103	2.64	2.57	2.87
Major or Extreme SOI	76	18,563	17,886	17,233	4.38	4.33	4.54
141 ASTHMA							
Minor or Moderate SOI	31	10,103	9,370	7,097	2.55	2.31	2.23
Major or Extreme SOI	8	17,165	16,898	14,258	2.29	2.89	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	297	38,393	32,631	31,657	1.27	1.55	1.53
Major or Extreme SOI	61	48,243	43,160	45,206	4.07	3.96	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	25	16,417	14,770	14,752	1.96	2.15	2.24
Major or Extreme SOI	33	28,291	28,464	24,397	4.45	4.60	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	50	13,538	12,680	14,546	1.47	1.65	1.71
Major or Extreme SOI	13	16,596	18,749	20,095	2.62	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	88	9,601	11,534	11,263	2.40	2.94	3.00
Major or Extreme SOI	78	16,613	21,510	19,488	4.52	4.90	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	111	8,369	8,764	8,492	2.30	2.14	2.05
Major or Extreme SOI	59	11,123	14,326	14,603	2.88	3.32	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	64	32,037	27,844	26,628	7.12	5.85	5.48
Major or Extreme SOI	55	87,774	72,382	66,504	13.49	12.96	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	145	11,850	12,403	14,106	1.75	1.76	2.29
Major or Extreme SOI	6	28,946	23,364	31,079	4.67	3.85	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	41	7,978	9,379	6,887	2.08	2.35	2.22
Major or Extreme SOI	32	11,452	13,079	11,584	3.03	3.28	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	332	33,286	32,639	32,270	3.21	2.81	3.01
Major or Extreme SOI	29	41,462	47,759	42,471	4.59	5.32	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	260	22,234	21,651	19,726	2.81	2.97	2.80
Major or Extreme SOI	37	39,074	41,001	34,350	5.24	6.25	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	7,484	7,154	9,186	2.33	2.22	3.20
Major or Extreme SOI	4	10,825	20,641	20,623	3.25	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 480
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	136	11,748	10,982	10,978	1.87	2.09	1.93
Major or Extreme SOI	6	61,194	46,261	32,421	9.33	7.22	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	768	10,033	9,530	8,950	3.83	3.50	3.19
Major or Extreme SOI	181	20,659	19,126	16,580	6.68	6.20	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,024	6,271	5,723	5,236	1.94	1.81	1.78
Major or Extreme SOI	276	11,047	9,837	8,705	3.32	2.83	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	66	8,521	7,422	7,294	2.09	1.92	1.91
Major or Extreme SOI	10	20,641	18,852	14,404	3.89	3.44	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	166	11,998	10,915	9,741	6.64	5.61	5.25
Major or Extreme SOI	55	22,469	20,050	16,954	10.59	9.02	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,292	1,553	1,653	1,813	1.91	1.95	1.89
Major or Extreme SOI	187	4,328	5,027	6,189	3.27	3.26	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	19	7,563	10,231	7,764	2.12	3.15	3.09
Major or Extreme SOI	11	8,561	13,687	15,164	2.36	3.55	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	134	15,564	12,368	12,577	2.06	1.79	1.60
Major or Extreme SOI	20	25,420	28,291	26,356	2.95	3.81	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	66	15,875	13,798	15,238	2.61	2.11	2.30
Major or Extreme SOI	29	24,290	28,039	29,103	4.86	5.35	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	32	9,387	11,256	11,737	2.10	2.28	2.44
Major or Extreme SOI	40	23,940	22,219	20,903	4.50	4.02	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	12	11,069	12,564	12,193	2.83	2.93	2.54
Major or Extreme SOI	6	20,188	17,558	20,507	3.33	3.19	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	37	7,265	9,760	10,220	1.85	2.47	2.74
Major or Extreme SOI	7	22,765	20,000	18,365	4.29	4.24	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	96	8,311	9,718	9,859	2.11	2.37	2.55
Major or Extreme SOI	50	20,875	19,522	18,638	4.67	4.49	4.27
All other APRDRGs	13,417	35,197	32,425	25,508	6.65	5.85	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 480

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,572	55.9	59.2	62.9
Male	9,906	44.1	40.7	37.0
Unknown	5	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,368	15.0	18.5	22.3
29-365 days	215	1.0	0.6	0.9
1-4 years	37	0.2	0.1	0.6
5-9	19	0.1	0.0	0.3
10-14	45	0.2	0.1	0.3
15-17	369	1.6	1.1	1.0
18-19	545	2.4	1.9	1.8
20-24	1,769	7.9	7.2	8.0
25-29	2,159	9.6	10.4	10.5
30-34	1,748	7.8	8.0	7.6
35-39	1,379	6.1	5.3	4.4
40-44	1,027	4.6	4.3	3.3
45-49	1,341	6.0	5.2	3.9
50-54	1,378	6.1	5.6	4.3
55-59	1,350	6.0	5.8	4.4
60-64	1,320	5.9	5.6	4.4
65-69	1,200	5.3	5.1	4.7
70-74	1,016	4.5	4.7	4.7
75-79	839	3.7	4.1	4.6
80-84	755	3.4	3.5	3.9
85-89	424	1.9	2.2	2.7
90 +	179	0.8	1.0	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	7,280	32.4	11.5	11.9
Urgent	2,293	10.2	36.5	39.1
Elective	8,784	39.1	31.2	26.1
Newborn	3,417	15.2	18.7	22.2
Trauma Center	638	2.8	2.1	0.6
Unknown	71	0.3	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,022	13.4	33.0	41.1
Clinic referral	7,168	31.9	10.8	3.7
HMO Referral	.	.	.	0.0
Other hospital	2,976	13.2	9.2	4.6
Skilled nursing facility	155	0.7	0.5	0.3
Other health care facility	289	1.3	0.8	0.3
Emergency room	5,322	23.7	26.9	27.6
Court/law enforcement	134	0.6	0.2	0.1
Normal delivery/Born Inside	3,403	15.1	18.5	22.1
Premature delivery	2	0.0	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC UNIVERSITY HOSPITALS & CLINICS
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 480

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	12	0.1	0.0	0.0
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	17,407	77.4	80.4	81.9
Another hospital	188	0.8	0.7	1.2
Skilled nursing facility	1,628	7.2	5.9	6.0
Intermediate care	22	0.1	0.1	0.1
Another type of institution	1,092	4.9	3.3	2.3
Under care of home service	1,653	7.4	7.7	6.6
Left against medical advice	54	0.2	0.3	0.2
Under care of a home iv provider	.	.	.	.
Expired	438	1.9	1.5	1.2
Not reported	1	0.0	0.1	0.4
PRIMARY PAYER				
Medicare	4,557	20.3	19.5	20.2
Medicaid	5,058	22.5	16.2	17.8
Other government	698	3.1	1.7	1.9
Blue Cross/Blue Shield	3,756	16.7	9.2	13.0
Other commercial	2,308	10.3	7.9	7.6
Managed care	4,046	18.0	38.7	34.4
Self pay	1,647	7.3	3.6	2.9
Industrial/Worker's Comp	282	1.3	0.9	0.6
Charity	28	0.1	1.9	1.4
Children's Health Insurance Plan	21	0.1	0.1	0.1
Not reported	82	0.4	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	330	1.5	1.2	5.2
Central Utah	176	0.8	0.7	3.1
Davis County	1,523	6.8	8.1	9.9
Salt Lake County	13,141	58.4	68.5	34.4
Southeastern Utah	266	1.2	0.6	1.7
Southwest Utah	262	1.2	1.0	8.1
Summit County	453	2.0	1.7	0.9
Tooele County	635	2.8	2.5	2.0
Tri-County	380	1.7	1.0	2.1
Utah County	888	3.9	4.0	17.5
Wasatch County	126	0.6	0.5	0.7
Weber/Morgan	562	2.5	1.6	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	3,736	16.6	8.4	5.1
Unknown	5	0.0	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,151	100.0	100.0	100.0	12,599,117	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	563	26.2	21.5	22.2	691,543	5.5	4.7	7.7
Obstetric (MDC 14)	609	28.3	22.9	23.2	3,188,849	25.3	18.0	9.5
Pediatric Medical (Age 0-17)	102	4.7	6.1	2.2	340,125	2.7	3.9	1.8
Pediatric Surgical (Age 0-17)	12	0.6	0.5	0.4	108,147	0.9	0.9	0.7
Other Medical	548	25.5	39.1	26.0	3,509,040	27.9	44.8	25.8
Other Surgical	306	14.2	9.0	22.4	4,663,056	37.0	27.1	50.2
Psychiatric (MDC 19)	6	0.3	0.5	2.5	49,404	0.4	0.4	2.1
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	5	0.2	0.4	0.3	48,953	0.4	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	25	1.2	2.4	3.5	190,104	1.5	2.3	5.6
2 Eye	1	0.0	0.0	0.1	2,530	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	28	1.3	1.0	0.6	202,748	1.6	0.9	0.5
4 Respiratory System	195	9.1	12.5	6.2	1,199,745	9.5	14.7	7.7
5 Circulatory System	72	3.3	6.0	7.9	389,576	3.1	7.8	16.1
6 Digestive System	132	6.1	7.6	5.9	1,504,589	11.9	11.2	7.6
7 Hepatobiliary System & Pancreas	61	2.8	2.9	2.2	523,513	4.2	4.2	3.2
8 Musculoskeletal System & Conn Tissue	123	5.7	5.3	9.0	2,341,939	18.6	16.7	17.7
9 Skin, Subcutaneous Tissue & Breast	32	1.5	1.9	1.1	192,377	1.5	2.0	1.1
10 Endocrine, Nutritional & Metabolic	74	3.4	3.8	2.1	506,193	4.0	3.5	1.8
11 Kidney & Urinary Tract	54	2.5	3.6	2.5	311,740	2.5	4.2	2.9
12 Male Reproductive System	1	0.0	0.1	0.6	8,795	0.1	0.1	0.6
13 Female Reproductive System	87	4.0	2.1	2.6	737,222	5.9	3.1	2.0
14 Pregnancy, Childbirth & Puerperium	609	28.3	22.9	23.2	3,188,849	25.3	18.0	9.5
15 Newborn & Other Neonates	577	26.8	21.9	22.6	711,836	5.6	4.9	8.7
16 Blood and Blood-Forming Disorders	12	0.6	0.7	0.5	72,830	0.6	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.1	0.3	33,585	0.3	0.1	1.2
18 Infectious and Parasitic Diseases	21	1.0	1.4	2.2	167,752	1.3	2.2	4.7
19 Mental Diseases and Disorders	6	0.3	0.5	2.5	49,404	0.4	0.4	2.1
20 Alcohol/Drug Use or Induced Mental Dis	7	0.3	0.4	0.9	60,576	0.5	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	16	0.7	1.6	1.6	91,006	0.7	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	10	0.5	0.8	1.2	48,846	0.4	0.6	2.2
24 Multiple Significant Trauma	1	0.0	0.1	0.3	14,409	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	5	0.2	0.4	0.3	48,953	0.4	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5485

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.56

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,151	13,505,603	96,527,808	4,107,961,203	5,693.00	31,353.00	893,765.00		
Facility Charges (total)	.	12,599,117	94,314,175	4,092,450,429	.	.	.		
Facility Charges & LOS (average)	.	5,857	7,418	16,408	2.65	2.47	3.58		
Facility Charges & LOS (adjusted average)*	.	10,623	12,363	15,612	4.66	4.24	3.62		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87		
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00		
014 Intracranial hemorrhage/ cereb infarc	8	6,024	8,467	17,540	1.63	2.80	3.48		
075 Major chest procedures	.	.	28,341	49,174	.	4.00	9.16		
089 Simple pneumonia & pleurisy >17 w CC	53	6,899	9,445	13,076	3.45	3.52	3.67		
091 Simple pneumonia & pleurisy age 0-17	16	3,345	4,934	6,357	2.25	2.29	2.48		
098 Bronchitis & asthma Age 0-17	28	3,503	5,082	6,324	2.54	2.23	2.51		
104 Cardiac valve/cardi thor w card cath	.	.	.	124,800	.	.	12.54		
105 Cardiac valve/cardi thor w/o card cath	.	.	.	94,080	.	.	8.70		
547 Coronary bypass with card cath w/ MCV	.	.	.	81,938	.	.	9.85		
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,138	.	.	7.94		
108 Other cardiothoracic procedures	.	.	.	75,729	.	.	6.84		
110 Major cardiovascular procedures w cc	.	.	.	65,257	.	.	6.73		
555 Perc. cardiovascular procedures w MCV	.	.	.	34,667	.	.	2.89		
552 Other cardiac pacemaker implnt w/o MCV	.	.	30,544	30,129	.	1.75	2.20		
121 Circ disrd w AMI & maj comp disch aliv	1	5,974	18,843	21,483	.	3.78	4.05		
122 Circ disrd w AMI w/o comp disch alive	.	.	13,137	15,824	.	1.33	2.24		
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,672	22,151	.	2.00	3.60		
125 Circ disrd exc AMI w card cath w/o cx	.	.	23,570	14,546	.	2.60	1.81		
127 Heart failure & shock	27	5,450	10,225	14,415	2.11	3.11	3.69		
140 Angina pectoris	3	6,404	6,748	8,367	1.33	1.59	1.42		
143 Chest pain	6	6,067	7,070	8,390	1.50	1.25	1.38		
569 Mjr sm & lg bowel procds w cc w mjr gi	7	43,346	46,578	51,006	10.50	10.73	10.00		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,616	63,482	.	13.00	11.14		
167 Appendectomy w/o compl dxl & w/o cc	12	11,215	10,920	11,297	1.89	1.51	1.34		
174 G.I. hemorrhage w cc	15	8,231	9,469	15,695	2.60	2.61	3.11		
182 Esoph,gastro,misc dig disrd>17 w cc	13	6,027	6,809	11,426	2.77	2.42	2.92		
183 Esoph,gastr,misc dig disrd>17 w/o cc	16	6,050	6,505	9,541	2.56	1.97	2.29		
197 Cholecystectomy exc lap w/o CDE w cc	.	.	37,736	29,225	.	3.00	6.38		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	16,356	.	5.00	3.18		
544 Mjr jnt replace/reattach, low extrem	44	24,939	33,827	32,739	4.03	3.25	3.13		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5485

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.56

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	17,223	22,387	30,006	5.20	4.64	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	12,677	17,449	19,529	3.23	2.58	2.55
296 Nutrition/misc metabol disrdr >17 w cc	20	5,652	7,301	10,432	2.80	2.86	2.94
358 Uterine & adnexa prcd nonmalig w cc	11	9,748	13,055	13,370	3.00	3.04	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	65	8,349	10,367	10,592	2.00	1.89	1.84
370 Cesarean section with cc	35	7,926	9,254	11,482	3.34	3.05	3.87
371 Cesarean section without cc	112	6,895	8,348	8,933	2.80	2.67	3.20
372 Vaginal delivery w complicating diag	38	5,233	5,310	6,645	2.58	2.03	2.09
373 Vaginal deliv w/o complicating diag	344	4,266	4,286	5,191	2.10	1.65	1.77
374 Vaginal delivery w sterilization/D&C	42	6,006	7,310	7,636	2.14	1.90	1.95
383 Other antepartum diag w med complic	15	3,915	4,701	8,274	2.20	2.05	2.61
385 Neonates died/transf to acute care fac	12	2,185	2,388	17,837	1.58	1.20	4.00
386 Extreme immatur/resp dist synd,neonate	.	.	4,212	76,982	.	3.67	24.00
387 Prematurity w major problems	2	4,321	7,578	33,977	7.00	6.00	14.01
389 Full term neonate w major problems	6	3,200	3,242	10,940	3.75	2.26	4.40
390 Neonate w other significant problems	42	1,985	2,170	2,861	2.77	2.00	2.29
391 Normal newborn	502	1,075	1,441	1,740	2.02	1.70	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	27,565	.	.	5.15
578 Infect/parasitic diseases with OR proc	.	.	52,032	71,344	.	5.00	11.71
430 Psychoses	5	7,700	6,316	13,098	2.80	2.61	6.78
521 Alc/drug abuse or depnd w cc	6	9,402	7,721	11,423	2.67	2.89	3.90
462 Rehabilitation	.	.	8,764	31,197	.	4.00	12.46
468 Extensive OR proc unrelated to p.d.	1	15,098	30,339	48,585	3.00	3.78	7.24
565 Resp sys diagnos with vent supp 96+ hr	1	23,291	55,204	94,727	6.00	8.00	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	272,018	.	.	31.05
486 Other OR proc for mult signif trauma	.	.	.	79,880	.	.	9.70
499 Back & neck procedures w cc	.	.	.	19,091	.	.	2.61
500 Back & Neck Procedures w/o CC	.	.	.	12,796	.	.	1.48
502 Knee procedures w/o cc	.	.	.	15,978	.	.	3.50
470 Ungroupable	5	9,791	7,345	24,830	4.00	2.65	5.09
All Other DRGs	618	8,056	8,658	21,709	3.00	2.75	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	6,123	8,597	13,943	1.75	2.89	2.87
Major or Extreme SOI	2	7,450	14,733	22,174	2.00	4.21	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	63	5,194	7,291	9,103	2.77	2.92	2.87
Major or Extreme SOI	19	8,793	12,287	17,233	4.17	4.31	4.54
141 ASTHMA							
Minor or Moderate SOI	19	3,466	5,327	7,097	2.11	1.96	2.23
Major or Extreme SOI	2	3,595	7,380	14,258	2.00	3.25	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	31,657	.	.	1.53
Major or Extreme SOI	.	.	.	45,206	.	.	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	5,974	13,481	14,752	.	1.57	2.24
Major or Extreme SOI	.	.	14,952	24,397	.	2.50	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	21,295	14,546	.	1.00	1.71
Major or Extreme SOI	.	.	.	20,095	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	23	5,035	8,420	11,263	2.00	2.85	3.00
Major or Extreme SOI	4	7,834	15,889	19,488	3.00	4.29	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	6,634	7,002	8,492	2.88	1.75	2.05
Major or Extreme SOI	.	.	12,985	14,603	.	2.86	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	26,069	28,192	26,628	6.15	6.39	5.48
Major or Extreme SOI	5	43,263	46,786	66,504	11.80	11.27	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	21	11,324	13,589	14,106	2.72	2.37	2.29
Major or Extreme SOI	.	.	27,140	31,079	.	8.00	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	5,648	5,017	6,887	2.78	2.12	2.22
Major or Extreme SOI	1	3,052	8,174	11,584	2.00	3.50	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	31	29,580	34,475	32,270	3.54	3.13	3.01
Major or Extreme SOI	.	.	61,563	42,471	.	4.50	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	12,827	18,089	19,726	3.44	2.82	2.80
Major or Extreme SOI	2	15,171	15,815	34,350	6.00	6.00	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	7,703	4,263	9,186	4.33	3.00	3.20
Major or Extreme SOI	1	18,439	11,898	20,623	9.00	5.50	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	74	8,587	10,578	10,978	2.17	2.06	1.93
Major or Extreme SOI	.	.	32,098	32,421	.	4.50	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	141	7,099	8,533	8,950	2.91	2.74	3.19
Major or Extreme SOI	6	8,113	9,899	16,580	3.50	3.63	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	367	4,307	4,342	5,236	2.12	1.68	1.78
Major or Extreme SOI	15	5,621	6,368	8,705	2.80	2.44	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	40	6,052	7,336	7,294	2.13	1.88	1.91
Major or Extreme SOI	2	5,081	6,231	14,404	2.50	2.67	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	9,596	6,852	9,741	3.00	3.10	5.25
Major or Extreme SOI	1	6,086	4,873	16,954	3.00	2.25	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	538	1,140	1,512	1,813	2.06	1.73	1.89
Major or Extreme SOI	5	2,338	3,474	6,189	4.20	2.92	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	4,759	5,508	7,764	1.60	2.57	3.09
Major or Extreme SOI	1	32,616	14,030	15,164	8.00	3.43	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	12,577	.	.	1.60
Major or Extreme SOI	.	.	.	26,356	.	.	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	20	10,509	13,145	15,238	2.25	2.11	2.30
Major or Extreme SOI	2	12,451	20,915	29,103	2.50	4.50	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	9,494	9,372	11,737	3.00	2.44	2.44
Major or Extreme SOI	.	.	13,831	20,903	.	2.67	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	8,726	9,462	12,193	3.00	2.50	2.54
Major or Extreme SOI	.	.	.	20,507	.	.	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	6,160	6,507	10,220	2.67	2.52	2.74
Major or Extreme SOI	.	.	10,231	18,365	.	2.78	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	6,083	6,509	9,859	2.22	2.52	2.55
Major or Extreme SOI	2	7,527	9,005	18,638	3.00	4.00	4.27
All other APRDRGs	641	7,433	8,143	25,508	3.00	2.74	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,457	67.7	64.6	62.9
Male	694	32.3	35.2	37.0
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	579	26.9	22.0	22.3
29-365 days	23	1.1	1.6	0.9
1-4 years	37	1.7	2.1	0.6
5-9	21	1.0	0.8	0.3
10-14	16	0.7	0.8	0.3
15-17	19	0.9	1.5	1.0
18-19	74	3.4	2.8	1.8
20-24	244	11.3	8.5	8.0
25-29	261	12.1	9.0	10.5
30-34	141	6.6	6.3	7.6
35-39	67	3.1	3.5	4.4
40-44	41	1.9	2.4	3.3
45-49	76	3.5	3.3	3.9
50-54	85	4.0	3.8	4.3
55-59	63	2.9	3.9	4.4
60-64	63	2.9	3.9	4.4
65-69	75	3.5	4.0	4.7
70-74	76	3.5	4.8	4.7
75-79	78	3.6	5.2	4.6
80-84	48	2.2	4.2	3.9
85-89	42	2.0	3.6	2.7
90 +	22	1.0	1.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	14	0.7	20.1	11.9
Urgent	489	22.7	27.9	39.1
Elective	1,083	50.3	30.4	26.1
Newborn	562	26.1	21.5	22.2
Trauma Center	.	.	.	0.6
Unknown	3	0.1	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	1,572	73.1	43.0	41.1
Clinic referral	.	.	4.9	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	4.6
Skilled nursing facility	3	0.1	0.1	0.3
Other health care facility	.	.	0.0	0.3
Emergency room	14	0.7	30.4	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	562	26.1	20.4	22.1
Premature delivery	.	.	0.3	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.0	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.8	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	1,965	91.4	83.0	81.9
Another hospital	69	3.2	4.6	1.2
Skilled nursing facility	59	2.7	3.2	6.0
Intermediate care	.	.	0.4	0.1
Another type of institution	18	0.8	2.3	2.3
Under care of home service	19	0.9	4.9	6.6
Left against medical advice	5	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	16	0.7	0.9	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	314	14.6	22.4	20.2
Medicaid	446	20.7	22.2	17.8
Other government	84	3.9	1.7	1.9
Blue Cross/Blue Shield	276	12.8	11.6	13.0
Other commercial	259	12.0	9.2	7.6
Managed care	527	24.5	25.0	34.4
Self pay	227	10.6	6.4	2.9
Industrial/Worker's Comp	12	0.6	0.4	0.6
Charity	.	.	0.7	1.4
Children's Health Insurance Plan	6	0.3	0.3	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.6	5.2
Central Utah	1	0.0	34.4	3.1
Davis County	.	.	0.1	9.9
Salt Lake County	8	0.4	1.1	34.4
Southeastern Utah	4	0.2	7.3	1.7
Southwest Utah	1	0.0	7.8	8.1
Summit County	.	.	2.0	0.9
Tooele County	1	0.0	17.7	2.0
Tri-County	2,112	98.2	16.8	2.1
Utah County	4	0.2	0.9	17.5
Wasatch County	.	.	4.5	0.7
Weber/Morgan	3	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	16	0.7	3.6	5.1
Unknown	.	.	0.1	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,758	100.0	100.0	100.0	411,752,815	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,765	20.9	20.5	22.2	41,249,688	10.0	8.7	7.7
Obstetric (MDC 14)	4,902	21.5	21.2	23.2	31,392,210	7.6	7.7	9.5
Pediatric Medical (Age 0-17)	899	4.0	2.4	2.2	16,680,498	4.1	2.2	1.8
Pediatric Surgical (Age 0-17)	142	0.6	0.4	0.4	2,899,413	0.7	0.4	0.7
Other Medical	4,489	19.7	23.9	26.0	85,031,136	20.7	23.2	25.8
Other Surgical	6,079	26.7	26.2	22.4	209,686,261	50.9	52.7	50.2
Psychiatric (MDC 19)	1,113	4.9	3.9	2.5	12,721,065	3.1	2.8	2.1
Rehabilitation (DRG 462)	306	1.3	1.2	0.9	10,111,467	2.5	1.8	1.8
Unknown (DRG 469-470)	63	0.3	0.2	0.3	1,981,077	0.5	0.3	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	877	3.9	3.5	3.5	24,111,582	5.9	4.5	5.6
2 Eye	32	0.1	0.1	0.1	446,832	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	143	0.6	0.6	0.6	1,793,400	0.4	0.5	0.5
4 Respiratory System	1,304	5.7	6.2	6.2	28,745,135	7.0	7.4	7.7
5 Circulatory System	2,282	10.0	8.8	7.9	75,445,189	18.3	17.8	16.1
6 Digestive System	1,152	5.1	6.0	5.9	29,336,511	7.1	7.9	7.6
7 Hepatobiliary System & Pancreas	407	1.8	2.0	2.2	10,050,591	2.4	2.7	3.2
8 Musculoskeletal System & Conn Tissue	2,370	10.4	10.4	9.0	69,070,216	16.8	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	210	0.9	1.0	1.1	3,036,922	0.7	0.9	1.1
10 Endocrine, Nutritional & Metabolic	342	1.5	2.6	2.1	4,763,097	1.2	2.6	1.8
11 Kidney & Urinary Tract	457	2.0	2.4	2.5	9,528,952	2.3	2.4	2.9
12 Male Reproductive System	161	0.7	0.9	0.6	1,800,176	0.4	0.7	0.6
13 Female Reproductive System	478	2.1	2.7	2.6	5,742,751	1.4	2.0	2.0
14 Pregnancy, Childbirth & Puerperium	4,902	21.5	21.2	23.2	31,392,210	7.6	7.7	9.5
15 Newborn & Other Neonates	5,016	22.0	21.0	22.6	52,253,829	12.7	10.1	8.7
16 Blood and Blood-Forming Disorders	98	0.4	0.4	0.5	1,956,067	0.5	0.4	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	85	0.4	0.3	0.3	3,102,912	0.8	0.7	1.2
18 Infectious and Parasitic Diseases	464	2.0	2.4	2.2	20,930,607	5.1	4.6	4.7
19 Mental Diseases and Disorders	1,113	4.9	3.9	2.5	12,721,065	3.1	2.8	2.1
20 Alcohol/Drug Use or Induced Mental Dis	46	0.2	0.3	0.9	592,852	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	252	1.1	1.4	1.6	4,842,627	1.2	1.3	1.7
22 Burns	1	0.0	0.0	0.1	4,285	0.0	0.0	0.5
23 Factors Influencing Health Status	377	1.7	1.5	1.2	11,883,131	2.9	2.1	2.2
24 Multiple Significant Trauma	124	0.5	0.3	0.3	6,192,761	1.5	0.8	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	23,710	0.0	0.0	0.1
Unknown	64	0.3	0.2	0.3	1,985,407	0.5	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1305

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.21

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,758	412,039,305	1,224,311,383	4,107,961,203	98077.00	262,745.00	893,765.00
Facility Charges (total)	.	411,752,815	1,220,369,734	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	18,093	18,130	16,408	4.31	3.90	3.58
Facility Charges & LOS (adjusted average)*	.	14,940	15,918	15,612	3.48	3.44	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	61	52,823	52,195	51,911	8.48	7.80	6.87
003 Craniotomy age 0-17	4	25,407	25,407	33,455	3.50	3.50	4.00
014 Intracranial hemorrhage/ cereb infarc	169	17,920	17,116	17,540	3.89	3.52	3.48
075 Major chest procedures	41	35,919	43,562	49,174	8.38	7.78	9.16
089 Simple pneumonia & pleurisy >17 w CC	219	14,942	14,302	13,076	4.11	3.66	3.67
091 Simple pneumonia & pleurisy age 0-17	93	8,105	7,818	6,357	3.00	2.69	2.48
098 Bronchitis & asthma Age 0-17	202	8,050	7,399	6,324	3.16	2.81	2.51
104 Cardiac valve/cardi thor w card cath	34	116,186	126,955	124,800	12.19	12.67	12.54
105 Cardiac valve/cardi thor w/o card cath	60	104,091	90,686	94,080	11.56	7.88	8.70
547 Coronary bypass with card cath w/ MCV	45	65,020	78,317	81,938	7.93	9.33	9.85
549 Coronary bypass w/o card cath w/ MCV	15	56,637	70,782	75,138	7.00	7.14	7.94
108 Other cardiothoracic procedures	14	72,180	76,897	75,729	8.79	6.10	6.84
110 Major cardiovascular procedures w cc	81	49,996	60,324	65,257	4.86	5.53	6.73
555 Perc. cardiovascular procedures w MCV	167	24,385	31,074	34,667	2.25	2.80	2.89
552 Other cardiac pacemaker implnt w/o MCV	61	25,755	32,119	30,129	2.53	2.41	2.20
121 Circ disrd w AMI & maj comp disch aliv	34	20,344	21,916	21,483	4.25	4.32	4.05
122 Circ disrd w AMI w/o comp disch alive	27	15,549	17,897	15,824	2.56	2.65	2.24
124 Circ disrd exc AMI w card cath & cmplx	112	19,207	20,439	22,151	3.85	3.69	3.60
125 Circ disrd exc AMI w card cath w/o cx	83	11,654	14,076	14,546	1.84	1.86	1.81
127 Heart failure & shock	171	16,052	15,481	14,415	4.34	3.87	3.69
140 Angina pectoris	4	8,636	8,892	8,367	1.75	1.83	1.42
143 Chest pain	60	10,322	9,944	8,390	1.85	1.62	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	78	62,214	53,226	51,006	14.01	10.59	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	21	57,723	52,432	63,482	12.52	9.84	11.14
167 Appendectomy w/o compl dxl & w/o cc	94	9,598	12,238	11,297	1.54	1.50	1.34
174 G.I. hemorrhage w cc	126	16,798	16,386	15,695	3.79	3.18	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	92	13,111	12,798	11,426	3.70	3.04	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	42	11,278	10,612	9,541	3.05	2.46	2.29
197 Cholecystectomy exc lap w/o CDE w cc	10	29,997	27,259	29,225	6.89	6.11	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	3	21,764	18,713	16,356	6.33	3.59	3.18
544 Mjr jnt replace/reattach, low extrem	599	32,744	33,275	32,739	3.65	3.32	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDBB CASE MIX INDEX = 1.1305

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.21

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.93

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	125	29,948	31,646	30,006	5.65	5.00	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	106	18,247	18,498	19,529	2.87	2.57	2.55
296 Nutrition/misc metabol disrdr >17 w cc	65	11,812	11,349	10,432	3.37	2.98	2.94
358 Uterine & adnexa prcd nonmalig w cc	90	12,107	13,143	13,370	2.62	2.53	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	278	10,748	11,348	10,592	1.94	1.94	1.84
370 Cesarean section with cc	176	13,530	10,861	11,482	4.40	3.98	3.87
371 Cesarean section without cc	850	8,581	8,314	8,933	3.27	3.34	3.20
372 Vaginal delivery w complicating diag	336	6,294	6,750	6,645	1.94	2.16	2.09
373 Vaginal deliv w/o complicating diag	3,270	4,617	5,049	5,191	1.61	1.78	1.77
374 Vaginal delivery w sterilization/D&C	45	6,236	7,583	7,636	1.87	1.97	1.95
383 Other antepartum diag w med complic	88	8,620	8,451	8,274	2.94	2.76	2.61
385 Neonates died/transf to acute care fac	34	57,889	46,146	17,837	10.09	9.93	4.00
386 Extreme immatur/resp dist synd,neonate	419	73,167	79,865	76,982	22.48	24.44	24.00
387 Prematurity w major problems	88	41,730	35,810	33,977	17.68	14.37	14.01
389 Full term neonate w major problems	240	13,156	13,961	10,940	4.63	5.00	4.40
390 Neonate w other significant problems	532	3,273	3,373	2,861	2.25	2.42	2.29
391 Normal newborn	3,635	1,998	1,858	1,740	1.79	1.91	1.84
410 Chemo w/o acute leukemia as sec dia	14	22,399	22,695	27,565	4.92	4.59	5.15
578 Infect/parasitic diseases with OR proc	62	97,832	74,556	71,344	17.88	12.90	11.71
430 Psychoses	893	10,661	12,370	13,098	6.20	6.67	6.78
521 Alc/drug abuse or depnd w cc	26	12,123	13,763	11,423	3.52	3.74	3.90
462 Rehabilitation	306	31,878	25,578	31,197	13.18	11.29	12.46
468 Extensive OR proc unrelated to p.d.	53	59,486	52,414	48,585	9.92	7.69	7.24
565 Resp sys diagnos with vent supp 96+ hr	22	73,889	92,176	94,727	14.14	14.12	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	32	260,686	243,254	272,018	37.36	33.18	31.05
486 Other OR proc for mult signif trauma	45	69,298	67,650	79,880	11.20	10.42	9.70
499 Back & neck procedures w cc	42	13,431	17,495	19,091	2.82	2.31	2.61
500 Back & Neck Procedures w/o CC	218	8,650	12,873	12,796	1.34	1.37	1.48
502 Knee procedures w/o cc	4	16,823	17,495	15,978	4.25	3.73	3.50
470 Ungroupable	64	28,912	28,117	24,830	5.87	5.97	5.09
All Other DRGs	7,778	22,740	23,068	21,709	4.07	3.73	3.70

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	80	13,659	14,326	13,943	3.06	2.87	2.87
Major or Extreme SOI	61	21,769	21,890	22,174	4.58	4.54	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	204	8,939	9,977	9,103	2.97	2.86	2.87
Major or Extreme SOI	137	19,295	17,842	17,233	4.90	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	52	7,922	7,634	7,097	2.60	2.34	2.23
Major or Extreme SOI	2	10,857	14,214	14,258	4.00	4.10	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	580	23,111	27,959	31,657	1.31	1.45	1.53
Major or Extreme SOI	63	45,079	48,882	45,206	4.92	4.46	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	42	13,981	15,824	14,752	2.28	2.47	2.24
Major or Extreme SOI	19	27,713	25,653	24,397	4.89	4.85	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	88	11,811	13,723	14,546	1.67	1.68	1.71
Major or Extreme SOI	25	15,577	16,905	20,095	3.13	3.26	3.01
194 HEART FAILURE							
Minor or Moderate SOI	102	11,742	12,199	11,263	3.28	3.13	3.00
Major or Extreme SOI	73	21,964	20,193	19,488	5.91	4.99	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	85	8,041	8,754	8,492	2.25	2.09	2.05
Major or Extreme SOI	35	13,733	15,962	14,603	3.82	3.84	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	86	28,102	26,480	26,628	7.35	5.39	5.48
Major or Extreme SOI	77	73,054	70,049	66,504	15.64	13.32	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	170	13,048	15,246	14,106	2.93	2.62	2.29
Major or Extreme SOI	7	25,209	30,387	31,079	6.43	6.58	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	54	5,681	7,822	6,887	2.33	2.21	2.22
Major or Extreme SOI	11	13,116	13,469	11,584	3.55	3.18	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	370	31,408	31,998	32,270	3.41	3.19	3.01
Major or Extreme SOI	72	35,665	39,040	42,471	4.51	4.80	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	169	18,295	18,866	19,726	3.09	2.83	2.80
Major or Extreme SOI	43	37,279	33,913	34,350	7.44	6.26	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	10,752	11,995	9,186	4.67	3.47	3.20
Major or Extreme SOI	4	58,208	27,028	20,623	17.67	8.41	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	328	10,934	11,584	10,978	2.04	2.04	1.93
Major or Extreme SOI	3	20,130	22,806	32,421	4.33	3.95	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	933	8,524	8,294	8,950	3.20	3.32	3.19
Major or Extreme SOI	93	18,738	15,695	16,580	6.13	5.44	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,474	4,641	5,094	5,236	1.62	1.79	1.78
Major or Extreme SOI	114	8,690	9,192	8,705	2.52	2.78	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	44	6,236	7,383	7,294	1.89	1.93	1.91
Major or Extreme SOI	1	.	13,620	14,404	1.00	3.14	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	470	8,116	9,376	9,741	4.67	5.29	5.25
Major or Extreme SOI	22	13,132	15,161	16,954	7.64	9.03	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	4,017	2,046	1,906	1,813	1.82	1.94	1.89
Major or Extreme SOI	170	6,079	7,785	6,189	2.87	3.56	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	14	10,791	8,819	7,764	5.08	3.36	3.09
Major or Extreme SOI	6	11,326	17,590	15,164	3.00	3.95	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	247	8,785	12,348	12,577	1.49	1.51	1.60
Major or Extreme SOI	13	20,999	25,403	26,356	3.69	3.93	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	134	15,499	16,557	15,238	2.90	2.47	2.30
Major or Extreme SOI	60	30,011	31,863	29,103	6.93	6.28	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	35	11,076	12,603	11,737	2.65	2.54	2.44
Major or Extreme SOI	40	20,046	20,491	20,903	4.16	3.85	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	15,462	13,508	12,193	4.00	2.50	2.54
Major or Extreme SOI	11	23,577	20,486	20,507	4.40	3.79	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	11,835	11,745	10,220	3.69	3.04	2.74
Major or Extreme SOI	12	25,433	20,701	18,365	6.83	4.71	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	37	11,498	10,954	9,859	2.97	2.58	2.55
Major or Extreme SOI	20	19,697	18,138	18,638	5.35	3.98	4.27
All other APRDRGs	9,709	27,950	27,255	25,508	6.05	5.22	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,768	60.5	62.4	62.9
Male	8,990	39.5	37.6	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,881	21.4	20.6	22.3
29-365 days	386	1.7	1.1	0.9
1-4 years	229	1.0	0.7	0.6
5-9	88	0.4	0.3	0.3
10-14	101	0.4	0.4	0.3
15-17	237	1.0	1.0	1.0
18-19	390	1.7	1.6	1.8
20-24	2,090	9.2	7.6	8.0
25-29	2,333	10.3	9.7	10.5
30-34	1,594	7.0	7.1	7.6
35-39	952	4.2	4.2	4.4
40-44	681	3.0	3.3	3.3
45-49	876	3.8	4.0	3.9
50-54	900	4.0	4.4	4.3
55-59	1,011	4.4	4.5	4.4
60-64	1,010	4.4	4.8	4.4
65-69	1,115	4.9	5.1	4.7
70-74	1,152	5.1	5.2	4.7
75-79	1,039	4.6	5.2	4.6
80-84	869	3.8	4.5	3.9
85-89	547	2.4	3.0	2.7
90 +	277	1.2	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	159	0.7	10.0	11.9
Urgent	16,318	71.7	45.9	39.1
Elective	1,515	6.7	23.4	26.1
Newborn	4,764	20.9	20.5	22.2
Trauma Center	2	0.0	0.2	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,421	45.8	44.5	41.1
Clinic referral	35	0.2	1.7	3.7
HMO Referral	.	.	.	0.0
Other hospital	2,478	10.9	5.7	4.6
Skilled nursing facility	125	0.5	0.5	0.3
Other health care facility	31	0.1	0.3	0.3
Emergency room	4,884	21.5	26.7	27.6
Court/law enforcement	19	0.1	0.1	0.1
Normal delivery/Born Inside	4,752	20.9	20.4	22.1
Premature delivery	.	.	0.0	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	9	0.0	0.0	0.0
Unknown	4	0.0	0.0	0.1
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	19,040	83.7	81.0	81.9
Another hospital	152	0.7	0.6	1.2
Skilled nursing facility	936	4.1	6.8	6.0
Intermediate care	2	0.0	0.0	0.1
Another type of institution	542	2.4	2.1	2.3
Under care of home service	1,554	6.8	7.4	6.6
Left against medical advice	17	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	328	1.4	1.3	1.2
Not reported	187	0.8	0.5	0.4
PRIMARY PAYER				
Medicare	4,949	21.7	22.9	20.2
Medicaid	4,444	19.5	16.6	17.8
Other government	343	1.5	2.2	1.9
Blue Cross/Blue Shield	1,079	4.7	13.3	13.0
Other commercial	1,646	7.2	6.8	7.6
Managed care	9,425	41.4	34.2	34.4
Self pay	218	1.0	1.5	2.9
Industrial/Worker's Comp	177	0.8	0.6	0.6
Charity	361	1.6	1.6	1.4
Children's Health Insurance Plan	52	0.2	0.1	0.1
Not reported	64	0.3	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	41	0.2	2.3	5.2
Central Utah	1,713	7.5	2.7	3.1
Davis County	75	0.3	9.6	9.9
Salt Lake County	452	2.0	27.5	34.4
Southeastern Utah	544	2.4	1.0	1.7
Southwest Utah	215	0.9	0.5	8.1
Summit County	56	0.2	1.0	0.9
Tooele County	36	0.2	1.0	2.0
Tri-County	232	1.0	0.7	2.1
Utah County	18,556	81.5	28.9	17.5
Wasatch County	321	1.4	0.8	0.7
Weber/Morgan	50	0.2	20.9	9.3
Unknown Utah	11	0.0	0.0	0.0
Outside Utah	452	2.0	3.1	5.1
Unknown	4	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,884	100.0	100.0	100.0	29,548,869	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,009	26.0	21.9	22.2	1,925,204	6.5	6.6	7.7
Obstetric (MDC 14)	1,024	26.4	22.6	23.2	4,428,364	15.0	9.8	9.5
Pediatric Medical (Age 0-17)	191	4.9	3.7	2.2	1,024,009	3.5	2.8	1.8
Pediatric Surgical (Age 0-17)	24	0.6	0.6	0.4	235,457	0.8	0.7	0.7
Other Medical	939	24.2	25.3	26.0	7,781,582	26.3	26.4	25.8
Other Surgical	679	17.5	22.0	22.4	14,056,770	47.6	48.7	50.2
Psychiatric (MDC 19)	14	0.4	2.7	2.5	70,201	0.2	2.1	2.1
Rehabilitation (DRG 462)	.	.	1.0	0.9	.	.	2.4	1.8
Unknown (DRG 469-470)	4	0.1	0.2	0.3	27,283	0.1	0.4	0.4
Major Diagnostic Categories (MDC)								
1 Nervous System	92	2.4	2.4	3.5	694,542	2.4	2.7	5.6
2 Eye	3	0.1	0.1	0.1	12,683	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	23	0.6	0.6	0.6	157,459	0.5	0.5	0.5
4 Respiratory System	274	7.1	6.8	6.2	2,426,535	8.2	8.3	7.7
5 Circulatory System	188	4.8	8.1	7.9	1,283,583	4.3	17.9	16.1
6 Digestive System	261	6.7	6.6	5.9	3,840,691	13.0	8.4	7.6
7 Hepatobiliary System & Pancreas	102	2.6	2.6	2.2	1,268,553	4.3	3.1	3.2
8 Musculoskeletal System & Conn Tissue	419	10.8	9.4	9.0	9,127,739	30.9	19.3	17.7
9 Skin, Subcutaneous Tissue & Breast	52	1.3	1.2	1.1	458,150	1.6	1.1	1.1
10 Endocrine, Nutritional & Metabolic	99	2.5	2.2	2.1	699,602	2.4	1.7	1.8
11 Kidney & Urinary Tract	63	1.6	2.2	2.5	441,635	1.5	2.4	2.9
12 Male Reproductive System	6	0.2	0.3	0.6	44,865	0.2	0.3	0.6
13 Female Reproductive System	90	2.3	2.8	2.6	1,091,034	3.7	2.5	2.0
14 Pregnancy, Childbirth & Puerperium	1,024	26.4	22.6	23.2	4,428,364	15.0	9.8	9.5
15 Newborn & Other Neonates	1,030	26.5	22.5	22.6	2,088,887	7.1	7.9	8.7
16 Blood and Blood-Forming Disorders	20	0.5	0.5	0.5	178,896	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.3	0.3	40,085	0.1	0.7	1.2
18 Infectious and Parasitic Diseases	37	1.0	2.5	2.2	471,565	1.6	5.3	4.7
19 Mental Diseases and Disorders	14	0.4	2.7	2.5	70,201	0.2	2.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	7	0.2	0.4	0.9	73,390	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	54	1.4	1.6	1.6	419,248	1.4	1.5	1.7
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	9	0.2	1.2	1.2	56,897	0.2	2.7	2.2
24 Multiple Significant Trauma	9	0.2	0.2	0.3	135,974	0.5	0.5	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	11,007	0.0	0.0	0.1
Unknown	4	0.1	0.2	0.3	27,283	0.1	0.4	0.5

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6437

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.90

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,884	29,984,693	420,102,899	4,107,961,203	9,174.00	105,144.00	893,765.00
Facility Charges (total)	.	29,548,869	416,817,575	4,092,450,429	.	.	.
Facility Charges & LOS (average)	.	7,608	11,766	16,408	2.36	2.97	3.58
Facility Charges & LOS (adjusted average)*	.	11,661	13,000	15,612	3.57	3.39	3.62
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	51,911	.	.	6.87
003 Craniotomy age 0-17	.	.	.	33,455	.	.	4.00
014 Intracranial hemorrhage/ cereb infarc	40	8,282	11,874	17,540	2.78	3.02	3.48
075 Major chest procedures	1	16,953	44,474	49,174	10.00	9.83	9.16
089 Simple pneumonia & pleurisy >17 w CC	96	10,426	11,220	13,076	3.59	3.75	3.67
091 Simple pneumonia & pleurisy age 0-17	37	5,483	6,127	6,357	2.46	2.63	2.48
098 Bronchitis & asthma Age 0-17	40	4,895	5,266	6,324	2.20	2.34	2.51
104 Cardiac valve/cardi thor w card cath	.	.	84,462	124,800	.	10.39	12.54
105 Cardiac valve/cardi thor w/o card cath	.	.	68,448	94,080	.	7.75	8.70
547 Coronary bypass with card cath w/ MCV	.	.	66,970	81,938	.	9.57	9.85
549 Coronary bypass w/o card cath w/ MCV	.	.	47,736	75,138	.	6.20	7.94
108 Other cardiothoracic procedures	.	.	61,399	75,729	.	7.20	6.84
110 Major cardiovascular procedures w cc	.	.	52,606	65,257	.	6.23	6.73
555 Perc. cardiovascular procedures w MCV	.	.	27,985	34,667	.	2.96	2.89
552 Other cardiac pacemaker implnt w/o MCV	.	.	25,049	30,129	.	1.91	2.20
121 Circ disrd w AMI & maj comp disch aliv	11	7,462	16,569	21,483	2.11	3.55	4.05
122 Circ disrd w AMI w/o comp disch alive	10	4,002	10,977	15,824	1.30	2.08	2.24
124 Circ disrd exc AMI w card cath & cmplx	.	.	16,686	22,151	.	3.11	3.60
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,713	14,546	.	1.77	1.81
127 Heart failure & shock	33	9,522	11,193	14,415	3.33	3.56	3.69
140 Angina pectoris	4	3,089	5,866	8,367	1.00	1.09	1.42
143 Chest pain	43	5,724	6,941	8,390	1.43	1.37	1.38
569 Mjr sm & lg bowel procds w cc w mjr gi	14	41,324	38,568	51,006	11.00	8.92	10.00
567 Stomach/esoph/duod age>17 w cc w mjr g	4	52,958	45,353	63,482	15.00	9.78	11.14
167 Appendectomy w/o compl dxl & w/o cc	23	8,175	9,699	11,297	1.52	1.26	1.34
174 G.I. hemorrhage w cc	25	9,210	12,178	15,695	2.76	2.86	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	29	8,246	9,432	11,426	2.93	2.89	2.92
183 Esoph,gastr,misc dig disrd>17 w/o cc	21	5,953	7,722	9,541	1.65	2.13	2.29
197 Cholecystectomy exc lap w/o CDE w cc	3	34,032	24,787	29,225	9.33	6.59	6.38
198 Cholecystectomy exc lap w/o CDE w/o cc	1	6,598	11,576	16,356	1.00	2.42	3.18
544 Mjr jnt replace/reattach, low extrem	195	23,662	26,257	32,739	3.21	3.08	3.13

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6437

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.90

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	17,557	21,301	30,006	4.36	4.12	4.81
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	15	11,852	15,568	19,529	2.73	2.42	2.55
296 Nutrition/misc metabol disrdr >17 w cc	38	8,766	8,231	10,432	3.22	2.79	2.94
358 Uterine & adnexa prcd nonmalig w cc	22	12,198	11,633	13,370	2.05	2.19	2.49
359 Uterine/adnexa prcd nonmalig w/o cc	55	10,771	9,202	10,592	1.65	1.58	1.84
370 Cesarean section with cc	26	7,009	8,662	11,482	2.65	3.05	3.87
371 Cesarean section without cc	128	6,661	7,272	8,933	2.58	2.72	3.20
372 Vaginal delivery w complicating diag	98	4,361	5,220	6,645	1.82	1.78	2.09
373 Vaginal deliv w/o complicating diag	725	3,558	4,043	5,191	1.49	1.47	1.77
374 Vaginal delivery w sterilization/D&C	15	6,987	6,158	7,636	1.73	1.70	1.95
383 Other antepartum diag w med complic	11	6,882	7,967	8,274	2.70	2.48	2.61
385 Neonates died/transf to acute care fac	23	3,822	7,911	17,837	2.23	2.56	4.00
386 Extreme immatur/resp dist synd,neonate	7	16,322	40,812	76,982	8.00	15.22	24.00
387 Prematurity w major problems	8	7,029	19,797	33,977	4.00	9.31	14.01
389 Full term neonate w major problems	65	5,528	8,110	10,940	3.17	3.45	4.40
390 Neonate w other significant problems	103	2,193	3,135	2,861	2.00	2.11	2.29
391 Normal newborn	806	1,420	1,541	1,740	1.45	1.55	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	32,976	27,565	.	5.62	5.15
578 Infect/parasitic diseases with OR proc	2	67,027	52,597	71,344	18.00	10.11	11.71
430 Psychoses	8	5,074	9,440	13,098	2.13	4.86	6.78
521 Alc/drug abuse or depnd w cc	5	12,380	11,276	11,423	4.60	3.45	3.90
462 Rehabilitation	.	.	28,392	31,197	.	12.97	12.46
468 Extensive OR proc unrelated to p.d.	5	27,843	37,502	48,585	7.60	6.99	7.24
565 Resp sys diagnos with vent supp 96+ hr	.	.	79,809	94,727	.	14.85	13.99
481 Bone marrow transplant	.	.	.	189,132	.	.	26.19
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	202,025	272,018	.	30.22	31.05
486 Other OR proc for mult signif trauma	.	.	47,863	79,880	.	8.47	9.70
499 Back & neck procedures w cc	4	14,122	13,120	19,091	2.75	2.38	2.61
500 Back & Neck Procedures w/o CC	25	9,826	8,998	12,796	1.40	1.22	1.48
502 Knee procedures w/o cc	.	.	12,770	15,978	.	3.50	3.50
470 Ungroupable	4	6,821	24,915	24,830	2.50	6.13	5.09
All Other DRGs	1,042	11,398	16,421	21,709	2.91	3.30	3.70

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	30	7,932	11,275	13,943	2.77	2.76	2.87
Major or Extreme SOI	7	9,595	14,332	22,174	3.14	3.80	4.49
139 OTHER PNEUMONIA							
Minor or Moderate SOI	109	7,604	7,601	9,103	2.87	2.84	2.87
Major or Extreme SOI	33	12,105	13,930	17,233	3.81	4.39	4.54
141 ASTHMA							
Minor or Moderate SOI	11	6,025	5,520	7,097	2.45	2.14	2.23
Major or Extreme SOI	1	6,815	11,828	14,258	3.00	3.20	3.45
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	30,690	31,657	.	1.43	1.53
Major or Extreme SOI	.	.	38,841	45,206	.	3.18	3.88
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	21	5,331	10,529	14,752	1.64	2.16	2.24
Major or Extreme SOI	1	17,574	18,520	24,397	6.00	4.02	4.42
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,369	14,546	.	1.69	1.71
Major or Extreme SOI	.	.	16,761	20,095	.	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	22	8,025	9,388	11,263	3.14	3.07	3.00
Major or Extreme SOI	13	12,612	14,887	19,488	4.17	4.63	4.88
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	6,566	7,407	8,492	2.29	2.14	2.05
Major or Extreme SOI	8	6,180	11,292	14,603	2.14	2.97	3.47
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	24,296	21,517	26,628	7.00	5.38	5.48
Major or Extreme SOI	7	62,085	46,697	66,504	15.43	10.39	12.18
225 APPENDECTOMY							
Minor or Moderate SOI	41	10,867	11,952	14,106	2.32	2.03	2.29
Major or Extreme SOI	3	15,507	33,156	31,079	4.00	7.31	5.97
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	41	5,550	5,622	6,887	2.20	2.15	2.22
Major or Extreme SOI	7	10,536	8,407	11,584	3.67	2.84	3.14
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	129	24,142	26,171	32,270	3.04	2.89	3.01
Major or Extreme SOI	2	24,613	34,866	42,471	2.50	4.42	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	13,164	15,562	19,726	3.08	2.62	2.80
Major or Extreme SOI	4	12,738	23,726	34,350	3.50	4.16	5.78
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,804	10,076	9,186	2.50	4.46	3.20
Major or Extreme SOI	2	7,574	8,220	20,623	2.50	3.17	6.25

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 48
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	60	11,826	9,599	10,978	1.79	1.66	1.93
Major or Extreme SOI	2	12,469	23,431	32,421	3.50	4.63	5.59
540 CESAREAN DELIVERY							
Minor or Moderate SOI	150	6,565	7,139	8,950	2.52	2.66	3.19
Major or Extreme SOI	4	12,539	13,244	16,580	5.25	4.59	5.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	793	3,619	4,102	5,236	1.52	1.50	1.78
Major or Extreme SOI	26	4,680	6,606	8,705	2.08	2.21	2.62
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	14	7,191	5,877	7,294	1.79	1.69	1.91
Major or Extreme SOI	1	4,131	10,925	14,404	1.00	2.29	2.90
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	4	6,100	7,651	9,741	2.50	3.98	5.25
Major or Extreme SOI	.	.	11,927	16,954	.	5.71	8.20
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	910	1,479	1,625	1,813	1.50	1.61	1.89
Major or Extreme SOI	8	5,664	6,913	6,189	3.50	3.31	3.30
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	6,437	6,894	7,764	3.20	2.76	3.09
Major or Extreme SOI	1	32,338	13,916	15,164	9.00	3.73	3.76
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	26	10,263	10,006	12,577	1.52	1.30	1.60
Major or Extreme SOI	.	.	23,143	26,356	.	3.47	3.89
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	46	12,189	11,345	15,238	2.53	2.02	2.30
Major or Extreme SOI	5	17,195	20,763	29,103	4.40	4.62	5.48
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	7,153	9,467	11,737	2.00	2.30	2.44
Major or Extreme SOI	3	16,319	16,729	20,903	5.33	3.74	3.84
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	6,294	8,620	12,193	2.00	2.50	2.54
Major or Extreme SOI	1	11,149	16,929	20,507	4.00	4.17	3.86
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	9,360	8,626	10,220	3.17	2.53	2.74
Major or Extreme SOI	2	23,749	13,583	18,365	8.50	3.92	4.22
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	5,915	7,909	9,859	2.20	2.57	2.55
Major or Extreme SOI	6	11,648	18,862	18,638	3.33	4.86	4.27
All other APRDRGs	1,208	11,371	18,442	25,508	3.07	4.26	4.96

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,507	64.5	63.0	62.9
Male	1,377	35.5	36.9	37.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,037	26.7	22.4	22.3
29-365 days	62	1.6	1.2	0.9
1-4 years	50	1.3	1.1	0.6
5-9	23	0.6	0.5	0.3
10-14	29	0.7	0.6	0.3
15-17	50	1.3	1.0	1.0
18-19	78	2.0	1.8	1.8
20-24	383	9.9	8.6	8.0
25-29	418	10.8	9.7	10.5
30-34	220	5.7	6.2	7.6
35-39	140	3.6	3.7	4.4
40-44	87	2.2	2.5	3.3
45-49	101	2.6	3.2	3.9
50-54	150	3.9	3.5	4.3
55-59	140	3.6	3.7	4.4
60-64	149	3.8	4.1	4.4
65-69	170	4.4	5.4	4.7
70-74	170	4.4	5.7	4.7
75-79	158	4.1	5.5	4.6
80-84	125	3.2	4.9	3.9
85-89	85	2.2	3.3	2.7
90 +	59	1.5	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	876	22.6	7.7	11.9
Urgent	935	24.1	48.9	39.1
Elective	1,064	27.4	21.4	26.1
Newborn	1,009	26.0	21.9	22.2
Trauma Center	.	.	0.0	0.6
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,732	44.6	44.2	41.1
Clinic referral	22	0.6	0.3	3.7
HMO Referral	.	.	0.0	0.0
Other hospital	59	1.5	2.7	4.6
Skilled nursing facility	1	0.0	0.2	0.3
Other health care facility	4	0.1	0.1	0.3
Emergency room	1,057	27.2	30.6	27.6
Court/law enforcement	.	.	0.0	0.1
Normal delivery/Born Inside	1,005	25.9	21.8	22.1
Premature delivery	4	0.1	0.1	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: Intermountain Healthcare

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	0.0
Extramural birth/Born Outside	.	.	0.0	0.0
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	3,209	82.6	80.9	81.9
Another hospital	132	3.4	1.8	1.2
Skilled nursing facility	281	7.2	7.0	6.0
Intermediate care	.	.	0.0	0.1
Another type of institution	27	0.7	2.3	2.3
Under care of home service	198	5.1	6.7	6.6
Left against medical advice	5	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	.
Expired	28	0.7	1.0	1.2
Not reported	4	0.1	0.0	0.4
PRIMARY PAYER				
Medicare	729	18.8	24.0	20.2
Medicaid	1,096	28.2	21.0	17.8
Other government	53	1.4	1.2	1.9
Blue Cross/Blue Shield	500	12.9	14.0	13.0
Other commercial	356	9.2	9.1	7.6
Managed care	1,000	25.7	26.8	34.4
Self pay	37	1.0	1.8	2.9
Industrial/Worker's Comp	24	0.6	0.4	0.6
Charity	70	1.8	1.3	1.4
Children's Health Insurance Plan	14	0.4	0.2	0.1
Not reported	5	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.2	26.1	5.2
Central Utah	113	2.9	0.6	3.1
Davis County	1	0.0	0.3	9.9
Salt Lake County	13	0.3	0.6	34.4
Southeastern Utah	2	0.1	5.8	1.7
Southwest Utah	3,547	91.3	51.1	8.1
Summit County	2	0.1	0.0	0.9
Tooele County	3	0.1	0.1	2.0
Tri-County	1	0.0	5.1	2.1
Utah County	10	0.3	0.3	17.5
Wasatch County	4	0.1	0.1	0.7
Weber/Morgan	2	0.1	0.6	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	176	4.5	9.1	5.1
Unknown	3	0.1	0.1	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	53	100.0	100.0		13,108,596	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	
Pediatric Medical (Age 0-17)	.	.	0.4		.	.	0.2	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	29.4		.	.	18.2	
Other Surgical	.	.	0.0		.	.	0.0	
Psychiatric (MDC 19)	43	81.1	69.7		10,387,321	79.2	77.0	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	10	18.9	0.4		2,721,275	20.8	4.6	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.0		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	43	81.1	69.7		10,387,321	79.2	77.0	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	29.8		.	.	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	10	18.9	0.4		2,721,275	20.8	4.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=18.9

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=30.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	53	13,108,597	60,785,580		30820.00	68,946.00	
Facility Charges (total)	.	13,108,596	60,785,579	.	.	.	
Facility Charges & LOS (average)	.	247,332	13,853	.	581.51	15.71	
Facility Charges & LOS (adjusted average)*	.	226,112	12,463	.	503.35	12.07	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	
003 Craniotomy age 0-17	
014 Intracranial hemorrhage/ cereb infarc	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiorthor w card cath	
105 Cardiac valve/cardiorthor w/o card cath	
547 Coronary bypass with card cath w/ MCV	
549 Coronary bypass w/o card cath w/ MCV	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
555 Perc. cardiovascular procedures w MCV	
552 Other cardiac pacemaker implnt w/o MCV	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmlpx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
569 Mjr sm & lg bowel procdrs w cc w mjr gi	
567 Stomach/esoph/duod age>17 w cc w mjr g	
167 Appendectomy w/o compl dxl & w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc dig disrd>17 w cc	
183 Esoph,gastr,misc dig disrd>17 w/o cc	
197 Cholocystectomy exc lap w/o CDE w cc	
198 Cholocystectomy exc lap w/o CDE w/o cc	
544 Mjr jnt replace/reattach, low extrem	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=18.9

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=30.2

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	5	.	11,781	.	.	8.53	.	.	.
521 Alc/drug abuse or depnd w cc	.	.	8,580	.	.	6.65	.	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	.	.	6,561	.	.	5.00	.	.	.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	10	257,172	141,396	398.00	116.64				
All Other DRGs	38	217,890	12,599	512.65	18.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,960	.	6.06	.	.
Major or Extreme SOI	.	.	15,317	.	10.06	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	7,781	.	6.62	.	.
Major or Extreme SOI	.	.	7,893	.	6.00	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	53	226,112	14,678	503.35	15.62		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	.	.	46.8	
Male	53	100.0	53.2	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.7	
10-14	5	9.4	6.2	
15-17	21	39.6	9.9	
18-19	21	39.6	4.5	
20-24	6	11.3	11.2	
25-29	.	.	10.8	
30-34	.	.	9.8	
35-39	.	.	9.2	
40-44	.	.	8.9	
45-49	.	.	9.3	
50-54	.	.	8.0	
55-59	.	.	5.2	
60-64	.	.	2.9	
65-69	.	.	1.1	
70-74	.	.	0.5	
75-79	.	.	0.4	
80-84	.	.	0.2	
85-89	.	.	0.2	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	48.6	
Urgent	53	100.0	6.7	
Elective	.	.	28.6	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	.	.	16.0	
SOURCE OF ADMISSION				
Physician referral	.	.	39.9	
Clinic referral	.	.	19.2	
HMO Referral	.	.	0.1	
Other hospital	.	.	5.5	
Skilled nursing facility	.	.	0.1	
Other health care facility	.	.	0.8	
Emergency room	.	.	14.0	
Court/law enforcement	.	.	0.2	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	2.4	.
Not reported	53	100.0	17.9	.
DISCHARGE STATUS				
Home self care	16	30.2	78.1	.
Another hospital	7	13.2	1.4	.
Skilled nursing facility	21	39.6	0.7	.
Intermediate care	.	.	0.2	.
Another type of institution	.	.	16.3	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	2.8	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	0.0	.
Not reported	9	17.0	0.4	.
PRIMARY PAYER				
Medicare	.	.	8.4	.
Medicaid	17	32.1	1.5	.
Other government	8	15.1	22.4	.
Blue Cross/Blue Shield	3	5.7	16.1	.
Other commercial	25	47.2	29.4	.
Managed care	.	.	12.4	.
Self pay	.	.	8.5	.
Industrial/Worker's Comp	.	.	0.1	.
Charity	.	.	0.6	.
Children's Health Insurance Plan	.	.	0.6	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.9	.
Central Utah	.	.	0.7	.
Davis County	2	3.8	7.9	.
Salt Lake County	.	.	60.1	.
Southeastern Utah	.	.	0.6	.
Southwest Utah	.	.	0.7	.
Summit County	.	.	1.6	.
Tooele County	.	.	3.1	.
Tri-County	.	.	0.8	.
Utah County	.	.	4.9	.
Wasatch County	.	.	0.4	.
Weber/Morgan	.	.	4.5	.
Unknown Utah	.	.	.	.
Outside Utah	51	96.2	13.5	.
Unknown	.	.	0.2	.

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,219	100.0	100.0		9,858,577	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	
Pediatric Medical (Age 0-17)	.	.	0.4		.	.	0.2	
Pediatric Surgical (Age 0-17)	
Other Medical	595	48.8	29.4		5,575,363	56.6	18.2	
Other Surgical	.	.	0.0		.	.	0.0	
Psychiatric (MDC 19)	617	50.6	69.7		4,203,827	42.6	77.0	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	7	0.6	0.4		79,387	0.8	4.6	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.0		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	617	50.6	69.7		4,203,827	42.6	77.0	
20 Alcohol/Drug Use or Induced Mental Dis	595	48.8	29.8		5,575,363	56.6	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	7	0.6	0.4		79,387	0.8	4.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.68

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=12.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,219	9,858,577	60,785,580		10493.00	68,946.00	
Facility Charges (total)	.	9,858,577	60,785,579		.	.	
Facility Charges & LOS (average)	.	8,087	13,853		8.61	15.71	
Facility Charges & LOS (adjusted average)*	.	7,218	12,463		6.02	12.07	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch alive
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrd exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.68

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=12.3

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	574	6,814	11,781	5.41	8.53				
521 Alc/drug abuse or depnd w cc	49	6,613	8,580	6.05	6.65				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	.	.	6,561	.	5.00				
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	7	11,341	141,396	11.71	116.64				
All Other DRGs	589	7,646	12,599	6.70	18.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	335	6,766	7,960	5.31	6.06		
Major or Extreme SOI	42	7,034	15,317	5.33	10.06		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	268	8,563	7,781	7.53	6.62		
Major or Extreme SOI	.	.	7,893	.	6.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	574	6,916	14,678	5.98	15.62		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	437	35.8	46.8	
Male	782	64.2	53.2	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.7	
10-14	.	.	6.2	
15-17	.	.	9.9	
18-19	58	4.8	4.5	
20-24	135	11.1	11.2	
25-29	148	12.1	10.8	
30-34	151	12.4	9.8	
35-39	132	10.8	9.2	
40-44	142	11.6	8.9	
45-49	140	11.5	9.3	
50-54	133	10.9	8.0	
55-59	114	9.4	5.2	
60-64	53	4.3	2.9	
65-69	10	0.8	1.1	
70-74	1	0.1	0.5	
75-79	2	0.2	0.4	
80-84	.	.	0.2	
85-89	.	.	0.2	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	167	13.7	48.6	
Urgent	9	0.7	6.7	
Elective	339	27.8	28.6	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	704	57.8	16.0	
SOURCE OF ADMISSION				
Physician referral	8	0.7	39.9	
Clinic referral	7	0.6	19.2	
HMO Referral	4	0.3	0.1	
Other hospital	126	10.3	5.5	
Skilled nursing facility	1	0.1	0.1	
Other health care facility	9	0.7	0.8	
Emergency room	228	18.7	14.0	
Court/law enforcement	.	.	0.2	
Normal delivery/Born Inside	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	104	8.5	2.4	
Not reported	732	60.0	17.9	
DISCHARGE STATUS				
Home self care	1,073	88.0	78.1	
Another hospital	36	3.0	1.4	
Skilled nursing facility	.	.	0.7	
Intermediate care	.	.	0.2	
Another type of institution	42	3.4	16.3	
Under care of home service	.	.	.	
Left against medical advice	60	4.9	2.8	
Under care of a home iv provider	.	.	.	
Expired	.	.	0.0	
Not reported	8	0.7	0.4	
PRIMARY PAYER				
Medicare	.	.	8.4	
Medicaid	.	.	1.5	
Other government	345	28.3	22.4	
Blue Cross/Blue Shield	190	15.6	16.1	
Other commercial	349	28.6	29.4	
Managed care	232	19.0	12.4	
Self pay	77	6.3	8.5	
Industrial/Worker's Comp	1	0.1	0.1	
Charity	25	2.1	0.6	
Children's Health Insurance Plan	.	.	0.6	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	16	1.3	0.9	
Central Utah	19	1.6	0.7	
Davis County	85	7.0	7.9	
Salt Lake County	631	51.8	60.1	
Southeastern Utah	8	0.7	0.6	
Southwest Utah	15	1.2	0.7	
Summit County	15	1.2	1.6	
Tooele County	43	3.5	3.1	
Tri-County	18	1.5	0.8	
Utah County	81	6.6	4.9	
Wasatch County	1	0.1	0.4	
Weber/Morgan	90	7.4	4.5	
Unknown Utah	.	.	.	
Outside Utah	191	15.7	13.5	
Unknown	6	0.5	0.2	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,116	100.0	100.0		37,818,406	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	.		.	.	.
Pediatric Medical (Age 0-17)	18	0.6	0.4		123,528	0.3	0.2	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	697	22.4	29.4		5,481,106	14.5	18.2	
Other Surgical	1	0.0	0.0		6,561	0.0	0.0	
Psychiatric (MDC 19)	2,399	77.0	69.7		32,197,424	85.1	77.0	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	1	0.0	0.4		9,787	0.0	4.6	
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.1	0.0		68,099	0.2	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	.		.	.	.
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,399	77.0	69.7		32,197,424	85.1	77.0	
20 Alcohol/Drug Use or Induced Mental Dis	714	22.9	29.8		5,543,096	14.7	18.3	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	.		.	.	.
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	1	0.0	0.4		9,787	0.0	4.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.25

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.15

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	2,056	13,182	11,781	9.40	8.53				
521 Alc/drug abuse or depnd w cc	115	9,380	8,580	6.86	6.65				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	1	6,561	6,561	5.00	5.00				
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	1	9,787	141,396	7.00	116.64				
All Other DRGs	943	7,974	12,599	5.87	18.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	802	8,464	7,960	6.38	6.06		
Major or Extreme SOI	238	16,803	15,317	10.87	10.06		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	61	4,701	7,781	3.58	6.62		
Major or Extreme SOI	6	7,893	7,893	6.00	6.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	2,009	12,238	14,678	8.87	15.62		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
GENDER			
Female	1,618	51.9	46.8
Male	1,498	48.1	53.2
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	.
5-9	76	2.4	1.7
10-14	267	8.6	6.2
15-17	415	13.3	9.9
18-19	118	3.8	4.5
20-24	349	11.2	11.2
25-29	328	10.5	10.8
30-34	277	8.9	9.8
35-39	273	8.8	9.2
40-44	248	8.0	8.9
45-49	268	8.6	9.3
50-54	219	7.0	8.0
55-59	115	3.7	5.2
60-64	74	2.4	2.9
65-69	38	1.2	1.1
70-74	20	0.6	0.5
75-79	15	0.5	0.4
80-84	9	0.3	0.2
85-89	7	0.2	0.2
90 +	.	.	.
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	1,965	63.1	48.6
Urgent	233	7.5	6.7
Elective	917	29.4	28.6
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	1	0.0	0.0
Not reported	.	.	16.0
SOURCE OF ADMISSION			
Physician referral	1,741	55.9	39.9
Clinic referral	834	26.8	19.2
HMO Referral	.	.	0.1
Other hospital	116	3.7	5.5
Skilled nursing facility	3	0.1	0.1
Other health care facility	25	0.8	0.8
Emergency room	385	12.4	14.0
Court/law enforcement	10	0.3	0.2
Normal delivery/Born Inside	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
Sick baby	.	.	.
Extramural birth/Born Outside	.	.	.
Unknown	.	.	2.4
Not reported	2	0.1	17.9
DISCHARGE STATUS			
Home self care	2,338	75.0	78.1
Another hospital	19	0.6	1.4
Skilled nursing facility	9	0.3	0.7
Intermediate care	8	0.3	0.2
Another type of institution	675	21.7	16.3
Under care of home service	.	.	.
Left against medical advice	65	2.1	2.8
Under care of a home iv provider	.	.	.
Expired	1	0.0	0.0
Not reported	1	0.0	0.4
PRIMARY PAYER			
Medicare	368	11.8	8.4
Medicaid	47	1.5	1.5
Other government	632	20.3	22.4
Blue Cross/Blue Shield	514	16.5	16.1
Other commercial	917	29.4	29.4
Managed care	312	10.0	12.4
Self pay	298	9.6	8.5
Industrial/Worker's Comp	2	0.1	0.1
Charity	1	0.0	0.6
Children's Health Insurance Plan	25	0.8	0.6
Not reported	.	.	.
LOCAL HEALTH DISTRICT			
Bear River	25	0.8	0.9
Central Utah	13	0.4	0.7
Davis County	259	8.3	7.9
Salt Lake County	2,007	64.4	60.1
Southeastern Utah	19	0.6	0.6
Southwest Utah	15	0.5	0.7
Summit County	55	1.8	1.6
Tooele County	93	3.0	3.1
Tri-County	18	0.6	0.8
Utah County	135	4.3	4.9
Wasatch County	17	0.5	0.4
Weber/Morgan	109	3.5	4.5
Unknown Utah	.	.	.
Outside Utah	349	11.2	13.5
Unknown	2	0.1	0.2

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	691	100.0			16,041,441	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	10	1.4			31,271	0.2		
Pediatric Surgical (Age 0-17)	4	0.6			62,428	0.4		
Other Medical	122	17.7			793,857	4.9		
Other Surgical	553	80.0			15,136,341	94.4		
Psychiatric (MDC 19)	1	0.1			5,736	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	1	0.1			11,808	0.1		
Major Diagnostic Categories (MDC)								
1 Nervous System	6	0.9			47,980	0.3		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	12	1.7			190,846	1.2		
4 Respiratory System	26	3.8			195,691	1.2		
5 Circulatory System	13	1.9			106,458	0.7		
6 Digestive System	39	5.6			443,525	2.8		
7 Hepatobiliary System & Pancreas	16	2.3			228,942	1.4		
8 Musculoskeletal System & Conn Tissue	365	52.8			12,795,961	79.8		
9 Skin, Subcutaneous Tissue & Breast	21	3.0			177,721	1.1		
10 Endocrine, Nutritional & Metabolic	32	4.6			239,904	1.5		
11 Kidney & Urinary Tract	18	2.6			163,764	1.0		
12 Male Reproductive System	33	4.8			306,055	1.9		
13 Female Reproductive System	76	11.0			861,808	5.4		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	13	1.9			82,121	0.5		
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1			9,763	0.1		
18 Infectious and Parasitic Diseases	10	1.4			113,674	0.7		
19 Mental Diseases and Disorders	1	0.1			5,736	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3			14,730	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	4	0.6			36,207	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.1			2,003	0.0		
24 Multiple Significant Trauma	1	0.1			6,743	0.0		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	1	0.1			11,808	0.1		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.72

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=0.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	691	16,041,441			1,837.00		
Facility Charges (total)	.	16,041,441			.		
Facility Charges & LOS (average)	.	23,215			2.66		
Facility Charges & LOS (adjusted average)*	.	22,956			2.63		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	2	4,523			2.50		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	11	9,117			3.00		
091 Simple pneumonia & pleurisy age 0-17	2	2,546			1.50		
098 Bronchitis & asthma Age 0-17	1	6,854			3.00		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	3	2,934			1.33		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	27,609			9.00		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	8	6,192			1.25		
174 G.I. hemorrhage w cc	1	7,605			3.00		
182 Esoph,gastro,misc dig disrd>17 w cc	2	9,569			4.50		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	3,860			1.33		
197 Cholecystectomy exc lap w/o CDE w cc	3	32,331			9.33		
198 Cholecystectomy exc lap w/o CDE w/o cc	1	11,795			3.00		
544 Mjr jnt replace/reattach, low extrem	242	35,178			3.26		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.72

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=0.29

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	11	.	.	13,802	.	.	1.82	.	.
296 Nutrition/misc metabol disrdr >17 w cc	4	.	.	5,010	.	.	1.75	.	.
358 Uterine & adnexa prcd nonmalig w cc	12	.	.	13,488	.	.	2.25	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	35	.	.	9,166	.	.	1.31	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
578 Infect/parasitic diseases with OR proc	1	.	.	26,860	.	.	7.00	.	.
430 Psychoses	.	.	.	.	.	.	.	.	.
521 Alc/drug abuse or depnd w cc	2	.	.	7,365	.	.	2.50	.	.
462 Rehabilitation	.	.	.	.	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	1	.	.	7,325	.	.	3.00	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	.	.	.	.	.	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	1	.	.	21,636	.	.	7.00	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	2	.	.	8,174	.	.	2.00	.	.
500 Back & Neck Procedures w/o CC	7	.	.	7,826	.	.	1.14	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	1	.	.	11,808	.	.	3.00	.	.
All Other DRGs	334	.	.	18,475	.	.	2.33	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,155			2.00		
Major or Extreme SOI	1	5,890			3.00		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	8	6,943			1.86		
Major or Extreme SOI	6	9,232			3.67		
141 ASTHMA							
Minor or Moderate SOI	1	12,362			5.00		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	3	2,934			1.33		
Major or Extreme SOI	.	.			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,376			1.33		
Major or Extreme SOI	1	5,687			2.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	4	32,700			8.67		
Major or Extreme SOI	1	27,609			9.00		
225 APPENDECTOMY							
Minor or Moderate SOI	11	7,947			1.73		
Major or Extreme SOI	1	36,806			12.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	1,320			1.00		
Major or Extreme SOI	.	.			.		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	189	35,022			3.28		
Major or Extreme SOI	1	35,796			3.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	15,833			2.26		
Major or Extreme SOI	2	13,793			3.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	33	10,446			1.42		
Major or Extreme SOI	.	.			.		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	4,814			2.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	8,868			1.30		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	11,470			1.71		
Major or Extreme SOI	1	10,576			2.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	4,647			2.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	5,627			2.00		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	5,185			2.50		
Major or Extreme SOI	.	.			.		
All other APRDRGs	380	20,709			2.45		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	402	58.2		
Male	289	41.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	6	0.9		
5-9	6	0.9		
10-14	.	.		
15-17	2	0.3		
18-19	2	0.3		
20-24	4	0.6		
25-29	12	1.7		
30-34	26	3.8		
35-39	39	5.6		
40-44	36	5.2		
45-49	38	5.5		
50-54	70	10.1		
55-59	67	9.7		
60-64	76	11.0		
65-69	92	13.3		
70-74	68	9.8		
75-79	80	11.6		
80-84	30	4.3		
85-89	19	2.7		
90 +	18	2.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	75	10.9		
Urgent	13	1.9		
Elective	603	87.3		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	691	100.0	.	.
DISCHARGE STATUS				
Home self care	691	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	260	37.6	.	.
Medicaid	17	2.5	.	.
Other government	18	2.6	.	.
Blue Cross/Blue Shield	189	27.4	.	.
Other commercial	85	12.3	.	.
Managed care	92	13.3	.	.
Self pay	14	2.0	.	.
Industrial/Worker's Comp	15	2.2	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	1	0.1	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	476	68.9	.	.
Central Utah	.	.	.	.
Davis County	5	0.7	.	.
Salt Lake County	2	0.3	.	.
Southeastern Utah	.	.	.	.
Southwest Utah	1	0.1	.	.
Summit County	.	.	.	.
Tooele County	1	0.1	.	.
Tri-County	.	.	.	.
Utah County	2	0.3	.	.
Wasatch County	.	.	.	.
Weber/Morgan	12	1.7	.	.
Unknown Utah	.	.	.	.
Outside Utah	192	27.8	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	817	100.0			16,347,424	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical		
Other Surgical		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)	817	100.0			16,347,424	100.0		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue		
9 Skin, Subcutaneous Tissue & Breast		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status	817	100.0			16,347,424	100.0		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH	COUNTY: Salt Lake	BED SIZE: 63
PEER GROUP: None (n=10)	OWNERSHIP: Investor-owned	AFFILIATION: Rehab. Svcs. Corp.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.61	% LOS OUTLIER=2.57

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	817	16,347,477		11567.00			
Facility Charges (total)	.	16,347,424		.			
Facility Charges & LOS (average)	.	20,009		14.16			
Facility Charges & LOS (adjusted average)*	.	18,609		12.46			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**		Average LOS (days)**			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	.	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	.	.		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholocystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	.	.		.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.61

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=2.57

PEER GROUP: None (n=10)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	817	.	.	18,609	.	.	12.46	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)**_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	817	18,609		12.55		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=10)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	511	62.5		
Male	306	37.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	.	.		
18-19	4	0.5		
20-24	5	0.6		
25-29	8	1.0		
30-34	1	0.1		
35-39	5	0.6		
40-44	11	1.3		
45-49	30	3.7		
50-54	41	5.0		
55-59	80	9.8		
60-64	108	13.2		
65-69	104	12.7		
70-74	87	10.6		
75-79	104	12.7		
80-84	94	11.5		
85-89	94	11.5		
90 +	40	4.9		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	817	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4	0.5		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	797	97.6		
Skilled nursing facility	12	1.5		
Other health care facility	2	0.2		
Emergency room	1	0.1		
Court/law enforcement	1	0.1		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=10)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	261	31.9	.	.
Another hospital	83	10.2	.	.
Skilled nursing facility	111	13.6	.	.
Intermediate care	1	0.1	.	.
Another type of institution	2	0.2	.	.
Under care of home service	350	42.8	.	.
Left against medical advice	4	0.5	.	.
Under care of a home iv provider	.	.	.	.
Expired	4	0.5	.	.
Not reported	1	0.1	.	.
PRIMARY PAYER				
Medicare	354	43.3	.	.
Medicaid	1	0.1	.	.
Other government	1	0.1	.	.
Blue Cross/Blue Shield	89	10.9	.	.
Other commercial	80	9.8	.	.
Managed care	282	34.5	.	.
Self pay	2	0.2	.	.
Industrial/Worker's Comp	8	1.0	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	.	.
Central Utah	8	1.0	.	.
Davis County	8	1.0	.	.
Salt Lake County	693	84.8	.	.
Southeastern Utah	8	1.0	.	.
Southwest Utah	7	0.9	.	.
Summit County	9	1.1	.	.
Tooele County	12	1.5	.	.
Tri-County	7	0.9	.	.
Utah County	23	2.8	.	.
Wasatch County	3	0.4	.	.
Weber/Morgan	4	0.5	.	.
Unknown Utah	.	.	.	.
Outside Utah	33	4.0	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,426	100.0			36,033,354	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.1			4,944	0.0		
Pediatric Surgical (Age 0-17)	3	0.2			46,445	0.1		
Other Medical	8	0.6			42,841	0.1		
Other Surgical	1,413	99.1			35,928,782	99.7		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	1	0.1			10,342	0.0		
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.1			5,441	0.0		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,407	98.7			35,865,974	99.5		
9 Skin, Subcutaneous Tissue & Breast	4	0.3			24,391	0.1		
10 Endocrine, Nutritional & Metabolic	1	0.1			8,614	0.0		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	7	0.5			73,077	0.2		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	4	0.3			40,572	0.1		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.1			4,944	0.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	1	0.1			10,342	0.0		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL	COUNTY: Salt Lake	BED SIZE: 36
PEER GROUP: None (n=10)	OWNERSHIP: Not for profit	AFFILIATION: Intermountain Healthcare
UHDBB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.21	% LOS OUTLIER=0.28

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,426	36,033,354		3,642.00			
Facility Charges (total)	.	36,033,354		.			
Facility Charges & LOS (average)	.	25,269		2.55			
Facility Charges & LOS (adjusted average)*	.	25,196		2.54			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	.	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiorthor w card cath	.	.		.			
105 Cardiac valve/cardiorthor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	.	.		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholocystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	851	26,481		2.89			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=10)

UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.21

BED SIZE: 36

AFFILIATION: Intermountain Healthcare

% LOS OUTLIER=0.28

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	2			25,815			3.50		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16			15,932			2.13		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	.			.			.		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	8			8,512			1.63		
500 Back & Neck Procedures w/o CC	105			6,798			1.14		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	1			10,342			3.00		
All Other DRGs	443			27,767			2.24		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 OTHER PNEUMONIA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
141 ASTHMA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	725	27,184		2.94		
Major or Extreme SOI	7	26,693		3.29		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	36	20,722		1.83		
Major or Extreme SOI	2	19,697		3.50		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 36
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	110	6,873		1.18		
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	546	26,553		2.34		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	811	56.9		
Male	615	43.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	3	0.2		
18-19	6	0.4		
20-24	8	0.6		
25-29	26	1.8		
30-34	26	1.8		
35-39	35	2.5		
40-44	51	3.6		
45-49	90	6.3		
50-54	174	12.2		
55-59	237	16.6		
60-64	234	16.4		
65-69	197	13.8		
70-74	154	10.8		
75-79	111	7.8		
80-84	50	3.5		
85-89	22	1.5		
90 +	1	0.1		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	37	2.6		
Elective	1,389	97.4		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,407	98.7		
Clinic referral	4	0.3		
HMO Referral	.	.		
Other hospital	12	0.8		
Skilled nursing facility	1	0.1		
Other health care facility	1	0.1		
Emergency room	1	0.1		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	390	27.3	.	.
Another hospital	13	0.9	.	.
Skilled nursing facility	300	21.0	.	.
Intermediate care	.	.	.	.
Another type of institution	96	6.7	.	.
Under care of home service	627	44.0	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	420	29.5	.	.
Medicaid	12	0.8	.	.
Other government	29	2.0	.	.
Blue Cross/Blue Shield	197	13.8	.	.
Other commercial	70	4.9	.	.
Managed care	635	44.5	.	.
Self pay	8	0.6	.	.
Industrial/Worker's Comp	51	3.6	.	.
Charity	4	0.3	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	30	2.1	.	.
Central Utah	18	1.3	.	.
Davis County	52	3.6	.	.
Salt Lake County	988	69.3	.	.
Southeastern Utah	9	0.6	.	.
Southwest Utah	10	0.7	.	.
Summit County	39	2.7	.	.
Tooele County	24	1.7	.	.
Tri-County	18	1.3	.	.
Utah County	123	8.6	.	.
Wasatch County	14	1.0	.	.
Weber/Morgan	30	2.1	.	.
Unknown Utah	.	.	.	.
Outside Utah	71	5.0	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 259
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,147	100.0			300,484,959	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	8,433	64.1			124,779,420	41.5		
Pediatric Surgical (Age 0-17)	3,671	27.9			153,750,204	51.2		
Other Medical	240	1.8			4,857,776	1.6		
Other Surgical	151	1.1			5,387,073	1.8		
Psychiatric (MDC 19)	448	3.4			4,689,963	1.6		
Rehabilitation (DRG 462)	55	0.4			1,807,478	0.6		
Unknown (DRG 469-470)	149	1.1			5,213,046	1.7		
Major Diagnostic Categories (MDC)								
1 Nervous System	1,707	13.0			33,496,581	11.1		
2 Eye	53	0.4			592,163	0.2		
3 Ear, Nose, Mouth & Throat	900	6.8			9,836,129	3.3		
4 Respiratory System	2,539	19.3			41,692,962	13.9		
5 Circulatory System	674	5.1			53,480,326	17.8		
6 Digestive System	1,437	10.9			32,077,763	10.7		
7 Hepatobiliary System & Pancreas	157	1.2			4,527,550	1.5		
8 Musculoskeletal System & Conn Tissue	963	7.3			22,166,710	7.4		
9 Skin, Subcutaneous Tissue & Breast	287	2.2			2,319,007	0.8		
10 Endocrine, Nutritional & Metabolic	840	6.4			8,289,773	2.8		
11 Kidney & Urinary Tract	471	3.6			5,444,026	1.8		
12 Male Reproductive System	14	0.1			84,626	0.0		
13 Female Reproductive System	49	0.4			570,403	0.2		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	709	5.4			34,896,888	11.6		
16 Blood and Blood-Forming Disorders	323	2.5			6,125,845	2.0		
17 Myeloproliferative; Poorly Diff. Neoplasm	597	4.5			17,406,952	5.8		
18 Infectious and Parasitic Diseases	367	2.8			7,259,814	2.4		
19 Mental Diseases and Disorders	448	3.4			4,689,963	1.6		
20 Alcohol/Drug Use or Induced Mental Dis	9	0.1			69,609	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	224	1.7			3,233,023	1.1		
22 Burns	2	0.0			22,376	0.0		
23 Factors Influencing Health Status	134	1.0			3,035,027	1.0		
24 Multiple Significant Trauma	94	0.7			3,954,398	1.3		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	149	1.1			5,213,046	1.7		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)
 UHDBB CASE MIX INDEX = 1.4593

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.13

BED SIZE: 259
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,147			301,288,613			71051.00		
Facility Charges (total)	.			300,484,959			.		
Facility Charges & LOS (average)	.			22,856			5.40		
Facility Charges & LOS (adjusted average)*	.			14,222			3.29		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	2			20,722			3.00		
003 Craniotomy age 0-17	374			37,108			6.91		
014 Intracranial hemorrhage/ cereb infarc	15			15,529			3.87		
075 Major chest procedures	58			41,533			9.64		
089 Simple pneumonia & pleurisy >17 w CC	2			5,697			2.50		
091 Simple pneumonia & pleurisy age 0-17	416			9,903			3.38		
098 Bronchitis & asthma Age 0-17	1,533			7,360			3.02		
104 Cardiac valve/cardi thor w card cath	5			251,795			38.40		
105 Cardiac valve/cardi thor w/o card cath	78			77,827			8.01		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	183			98,440			13.17		
110 Major cardiovascular procedures w cc	74			87,954			14.71		
555 Perc. cardiovascular procedures w MCV	.			.			.		
552 Other cardiac pacemaker implnt w/o MCV	11			25,889			2.55		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	9			32,144			4.50		
125 Circ disrd exc AMI w card cath w/o cx	9			14,259			1.89		
127 Heart failure & shock	16			11,522			3.60		
140 Angina pectoris	.			.			.		
143 Chest pain	4			2,641			1.00		
569 Mjr sm & lg bowel procds w cc w mjr gi	48			64,359			13.98		
567 Stomach/esoph/duod age>17 w cc w mjr g	.			.			.		
167 Appendectomy w/o compl dx1 & w/o cc	173			8,089			1.56		
174 G.I. hemorrhage w cc	19			10,785			2.35		
182 Esoph,gastro,misc dig disrd>17 w cc	4			4,289			2.33		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3			5,077			2.00		
197 Cholecystectomy exc lap w/o CDE w cc	2			17,291			4.50		
198 Cholecystectomy exc lap w/o CDE w/o cc	1			7,612			2.00		
544 Mjr jnt replace/reattach, low extrem	2			43,809			4.50		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)
 UHDBB CASE MIX INDEX = 1.4593

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.13

BED SIZE: 259
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.29

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	1			15,609			1.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2			11,570			2.50		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	4			16,956			4.50		
359 Uterine/adnexa prcd nonmalig w/o cc	25			8,538			1.96		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	80			86,506			18.25		
386 Extreme immatur/resp dist synd,neonate	46			213,965			47.32		
387 Prematurity w major problems	40			65,032			18.27		
389 Full term neonate w major problems	305			20,733			5.62		
390 Neonate w other significant problems	181			7,676			2.58		
391 Normal newborn	26			3,999			1.80		
410 Chemo w/o acute leukemia as sec dia	404			11,461			3.12		
578 Infect/parasitic diseases with OR proc	21			82,405			8.74		
430 Psychoses	334			10,796			6.57		
521 Alc/drug abuse or depnd w cc	2			5,582			1.00		
462 Rehabilitation	55			29,757			13.41		
468 Extensive OR proc unrelated to p.d.	38			43,938			9.35		
565 Resp sys diagnos with vent supp 96+ hr	69			85,772			17.36		
481 Bone marrow transplant	29			181,702			30.36		
541 ECMO/Tracheostomy exc face/mouth/neck	44			350,934			44.20		
486 Other OR proc for mult signif trauma	19			71,400			14.37		
499 Back & neck procedures w cc	5			39,008			3.75		
500 Back & Neck Procedures w/o CC	8			10,607			1.88		
502 Knee procedures w/o cc	5			12,780			2.80		
470 Ungroupable	149			30,375			7.78		
All Other DRGs	8,214			16,031			3.88		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 259
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	21,805			5.00		
Major or Extreme SOI	2	9,236			2.50		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	253	6,647			2.51		
Major or Extreme SOI	115	16,242			4.98		
141 ASTHMA							
Minor or Moderate SOI	397	4,830			2.05		
Major or Extreme SOI	29	13,641			4.25		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	12	23,089			1.00		
Major or Extreme SOI	6	46,312			4.75		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	7	11,320			3.50		
Major or Extreme SOI	8	12,746			4.63		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	6,561			2.61		
Major or Extreme SOI	9	7,296			2.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	55	20,852			6.08		
Major or Extreme SOI	46	112,318			23.27		
225 APPENDECTOMY							
Minor or Moderate SOI	322	11,059			2.85		
Major or Extreme SOI	10	26,704			6.30		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	203	5,543			1.96		
Major or Extreme SOI	49	8,888			2.80		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	63,988			5.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	82	12,573			2.25		
Major or Extreme SOI	11	19,046			4.27		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	68	8,276			3.25		
Major or Extreme SOI	51	17,479			6.14		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 259
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	26	8,547			2.04		
Major or Extreme SOI	1	18,169			5.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	144	10,132			6.20		
Major or Extreme SOI	11	12,366			7.09		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	60	4,212			2.00		
Major or Extreme SOI	50	7,069			2.36		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	3,701			3.00		
Major or Extreme SOI	2	5,582			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	8	11,992			2.00		
Major or Extreme SOI	2	40,321			4.50		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	20	12,503			2.24		
Major or Extreme SOI	5	13,215			3.80		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	8,717			2.00		
Major or Extreme SOI	6	13,760			2.40		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	8,701			2.33		
Major or Extreme SOI	4	15,480			4.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	147	6,201			2.33		
Major or Extreme SOI	27	12,973			4.04		
All other APRDRGs	10,851	22,786			5.22		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 259

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	5,955	45.3		
Male	7,192	54.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	992	7.5		
29-365 days	3,078	23.4		
1-4 years	3,286	25.0		
5-9	2,024	15.4		
10-14	2,027	15.4		
15-17	1,335	10.2		
18-19	203	1.5		
20-24	165	1.3		
25-29	24	0.2		
30-34	8	0.1		
35-39	3	0.0		
40-44	.	.		
45-49	1	0.0		
50-54	.	.		
55-59	1	0.0		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,043	7.9		
Urgent	7,643	58.1		
Elective	4,105	31.2		
Newborn	.	.		
Trauma Center	353	2.7		
Unknown	3	0.0		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	6,223	47.3		
Clinic referral	330	2.5		
HMO Referral	1	0.0		
Other hospital	2,350	17.9		
Skilled nursing facility	6	0.0		
Other health care facility	88	0.7		
Emergency room	4,141	31.5		
Court/law enforcement	3	0.0		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=10) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 259

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	5	0.0	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	10,472	79.7	.	.
Another hospital	96	0.7	.	.
Skilled nursing facility	23	0.2	.	.
Intermediate care	2	0.0	.	.
Another type of institution	149	1.1	.	.
Under care of home service	2,225	16.9	.	.
Left against medical advice	5	0.0	.	.
Under care of a home iv provider	.	.	.	.
Expired	147	1.1	.	.
Not reported	28	0.2	.	.
PRIMARY PAYER				
Medicare	22	0.2	.	.
Medicaid	4,031	30.7	.	.
Other government	229	1.7	.	.
Blue Cross/Blue Shield	2,291	17.4	.	.
Other commercial	1,182	9.0	.	.
Managed care	4,932	37.5	.	.
Self pay	193	1.5	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	53	0.4	.	.
Children's Health Insurance Plan	213	1.6	.	.
Not reported	1	0.0	.	.
LOCAL HEALTH DISTRICT				
Bear River	396	3.0	.	.
Central Utah	214	1.6	.	.
Davis County	1,325	10.1	.	.
Salt Lake County	6,103	46.4	.	.
Southeastern Utah	137	1.0	.	.
Southwest Utah	333	2.5	.	.
Summit County	182	1.4	.	.
Tooele County	339	2.6	.	.
Tri-County	167	1.3	.	.
Utah County	1,606	12.2	.	.
Wasatch County	84	0.6	.	.
Weber/Morgan	633	4.8	.	.
Unknown Utah	3	0.0	.	.
Outside Utah	1,623	12.3	.	.
Unknown	2	0.0	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	273	100.0			39,292,947	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.4			88,434	0.2		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	155	56.8			15,834,572	40.3		
Other Surgical	113	41.4			23,026,229	58.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	1	0.4			54,688	0.1		
Unknown (DRG 469-470)	3	1.1			289,024	0.7		
Major Diagnostic Categories (MDC)								
1 Nervous System	14	5.1			1,239,363	3.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	77	28.2			13,112,057	33.4		
5 Circulatory System	21	7.7			2,364,583	6.0		
6 Digestive System	10	3.7			760,296	1.9		
7 Hepatobiliary System & Pancreas	4	1.5			364,140	0.9		
8 Musculoskeletal System & Conn Tissue	28	10.3			3,518,941	9.0		
9 Skin, Subcutaneous Tissue & Breast	47	17.2			7,136,538	18.2		
10 Endocrine, Nutritional & Metabolic	7	2.6			1,102,863	2.8		
11 Kidney & Urinary Tract	1	0.4			41,592	0.1		
12 Male Reproductive System	1	0.4			222,250	0.6		
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	33	12.1			5,841,264	14.9		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	25	9.2			3,206,509	8.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.7			93,528	0.2		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	3	1.1			289,024	0.7		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST	COUNTY: Salt Lake	BED SIZE: 41
PEER GROUP: None (n=10)	OWNERSHIP: Investor-owned	AFFILIATION: Promise Healthcare, Inc.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=27.8	% LOS OUTLIER=28.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	273	39,298,234		8,819.00			
Facility Charges (total)	.	39,292,947		.			
Facility Charges & LOS (average)	.	143,930		32.30			
Facility Charges & LOS (adjusted average)*	.	105,557		25.99			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	.	.		.			
075 Major chest procedures	1	376,791		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiorthor w card cath	.	.		.			
105 Cardiac valve/cardiorthor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	1	48,754		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.		.			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dxl & w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc dig disrd>17 w cc	1	42,760		.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.		.			
197 Cholocystectomy exc lap w/o CDE w cc	.	.		.			
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	.	.		.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=27.8

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=28.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	2	115,131	.	44.00	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
578 Infect/parasitic diseases with OR proc	8	341,424	.	46.00	.	.	.	.	.
430 Psychoses	.	.	.	.	.	.	.	.	.
521 Alc/drug abuse or depnd w cc	.	.	.	.	.	.	.	.	.
462 Rehabilitation	1	54,688	.	13.00	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	1	95,894	.	21.00	.	.	.	.	.
565 Resp sys diagnos with vent supp 96+ hr	34	150,201	.	29.47	.	.	.	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	3	82,627	.	15.67	.	.	.	.	.
All Other DRGs	221	95,586	.	25.35	.	.	.	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	48,754	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	108,857	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	2	107,455	.	39.00	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	2	115,131	.	44.00	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	266	105,766			25.76		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	120	44.0		
Male	153	56.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.4		
18-19	1	0.4		
20-24	3	1.1		
25-29	8	2.9		
30-34	6	2.2		
35-39	8	2.9		
40-44	6	2.2		
45-49	19	7.0		
50-54	18	6.6		
55-59	31	11.4		
60-64	32	11.7		
65-69	45	16.5		
70-74	23	8.4		
75-79	31	11.4		
80-84	26	9.5		
85-89	14	5.1		
90 +	1	0.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	1	0.4		
Elective	266	97.4		
Newborn	.	.		
Trauma Center	.	.		
Unknown	6	2.2		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	10	3.7		
HMO Referral	.	.		
Other hospital	250	91.6		
Skilled nursing facility	6	2.2		
Other health care facility	1	0.4		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=10) COUNTY: Salt Lake
 AFFILIATION: Promise Healthcare, Inc. BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	6	2.2	.	.
DISCHARGE STATUS				
Home self care	20	7.3	.	.
Another hospital	36	13.2	.	.
Skilled nursing facility	96	35.2	.	.
Intermediate care	.	.	.	.
Another type of institution	52	19.0	.	.
Under care of home service	49	17.9	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	20	7.3	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	156	57.1	.	.
Medicaid	10	3.7	.	.
Other government	1	0.4	.	.
Blue Cross/Blue Shield	31	11.4	.	.
Other commercial	27	9.9	.	.
Managed care	47	17.2	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	1	0.4	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	3	1.1	.	.
Central Utah	1	0.4	.	.
Davis County	16	5.9	.	.
Salt Lake County	157	57.5	.	.
Southeastern Utah	3	1.1	.	.
Southwest Utah	4	1.5	.	.
Summit County	4	1.5	.	.
Tooele County	12	4.4	.	.
Tri-County	6	2.2	.	.
Utah County	7	2.6	.	.
Wasatch County	2	0.7	.	.
Weber/Morgan	6	2.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	52	19.0	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,129	100.0			86,169,163	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	3	0.1			58,999	0.1		
Pediatric Medical (Age 0-17)	4	0.1			115,521	0.1		
Pediatric Surgical (Age 0-17)	5	0.2			239,019	0.3		
Other Medical	1,385	44.3			35,169,757	40.8		
Other Surgical	1,685	53.9			49,200,909	57.1		
Psychiatric (MDC 19)	2	0.1			19,108	0.0		
Rehabilitation (DRG 462)	2	0.1			128,267	0.1		
Unknown (DRG 469-470)	43	1.4			1,237,582	1.4		
Major Diagnostic Categories (MDC)								
1 Nervous System	136	4.3			4,021,072	4.7		
2 Eye	1	0.0			95,807	0.1		
3 Ear, Nose, Mouth & Throat	119	3.8			4,407,835	5.1		
4 Respiratory System	138	4.4			3,372,722	3.9		
5 Circulatory System	48	1.5			1,031,955	1.2		
6 Digestive System	399	12.8			12,135,014	14.1		
7 Hepatobiliary System & Pancreas	159	5.1			4,715,913	5.5		
8 Musculoskeletal System & Conn Tissue	194	6.2			6,096,626	7.1		
9 Skin, Subcutaneous Tissue & Breast	167	5.3			3,943,188	4.6		
10 Endocrine, Nutritional & Metabolic	177	5.7			2,668,659	3.1		
11 Kidney & Urinary Tract	175	5.6			4,148,720	4.8		
12 Male Reproductive System	210	6.7			3,757,981	4.4		
13 Female Reproductive System	236	7.5			4,570,721	5.3		
14 Pregnancy, Childbirth & Puerperium	3	0.1			58,999	0.1		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	195	6.2			5,176,563	6.0		
17 Myeloproliferative; Poorly Diff. Neoplasm	548	17.5			20,204,153	23.4		
18 Infectious and Parasitic Diseases	92	2.9			2,393,565	2.8		
19 Mental Diseases and Disorders	2	0.1			19,108	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	3	0.1			27,947	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	48	1.5			1,273,138	1.5		
22 Burns	1	0.0			13,343	0.0		
23 Factors Influencing Health Status	34	1.1			789,508	0.9		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	0.0			9,044	0.0		
Unknown	43	1.4			1,237,582	1.4		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.56

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.68

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,129	86,169,355			15283.00		
Facility Charges (total)	.	86,169,163			.		
Facility Charges & LOS (average)	.	27,539			4.88		
Facility Charges & LOS (adjusted average)*	.	25,601			4.59		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	33	48,682			8.18		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	4	58,210			7.50		
075 Major chest procedures	4	18,702			4.75		
089 Simple pneumonia & pleurisy >17 w CC	27	21,364			4.96		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	1	161,765			38.00		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	2	52,386			11.00		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	1	33,151			4.00		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	7	18,852			3.43		
140 Angina pectoris	.	.			.		
143 Chest pain	2	8,976			1.50		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	38	50,823			10.95		
567 Stomach/esoph/duod age>17 w cc w mjr g	6	84,969			16.33		
167 Appendectomy w/o compl dxl & w/o cc	1	12,208			1.00		
174 G.I. hemorrhage w cc	5	22,668			3.60		
182 Esoph,gastro,misc dig disrd>17 w cc	34	12,385			2.48		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	8,710			2.67		
197 Cholecystectomy exc lap w/o CDE w cc	1	28,118			4.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	22	44,705			4.00		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.56

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.68

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	16	34,194			4.13		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2	15,783			1.00		
296 Nutrition/misc metabol disrdr >17 w cc	22	11,283			3.00		
358 Uterine & adnexa prcd nonmalig w cc	31	13,836			2.94		
359 Uterine/adnexa prcd nonmalig w/o cc	47	12,197			2.32		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	1	27,263			2.00		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	333	24,181			3.43		
578 Infect/parasitic diseases with OR proc	5	85,316			14.00		
430 Psychoses	1	1,792			1.00		
521 Alc/drug abuse or depnd w cc	3	9,316			2.33		
462 Rehabilitation	2	64,134			18.00		
468 Extensive OR proc unrelated to p.d.	25	30,378			5.96		
565 Resp sys diagnos with vent supp 96+ hr	1	102,977			16.00		
481 Bone marrow transplant	2	74,312			10.50		
541 ECMO/Tracheostomy exc face/mouth/neck	10	141,249			19.13		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	1	25,077			3.00		
500 Back & Neck Procedures w/o CC	1	18,437			3.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	43	27,251			5.40		
All Other DRGs	2,392	24,773			4.56		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)***			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	1	23,260	.	4.00	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	5	14,515	.	3.20	.	.	.
Major or Extreme SOI	24	22,880	.	5.30	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	7,353	.	1.00	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	7,402	.	2.00	.	.	.
Major or Extreme SOI	5	19,090	.	3.60	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	.	.	3.00	.	.	.
Major or Extreme SOI	2	9,899	.	2.00	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	100	29,359	.	6.68	.	.	.
Major or Extreme SOI	67	54,266	.	11.06	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	2	18,764	.	5.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	5	5,246	.	1.60	.	.	.
Major or Extreme SOI	9	12,910	.	3.43	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	7	33,845	.	3.00	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	16,568	.	2.10	.	.	.
Major or Extreme SOI	2	29,908	.	3.50	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,708	.	3.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	58	12,371			2.49		
Major or Extreme SOI	10	16,094			3.20		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	1,792			1.00		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	48,629			10.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	.			13.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	4	15,680			2.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	26,639			4.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	8,690			2.00		
Major or Extreme SOI	18	23,966			6.29		
All other APRDRGs	2,774	25,355			4.46		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,641	52.4		
Male	1,488	47.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.0		
15-17	8	0.3		
18-19	24	0.8		
20-24	112	3.6		
25-29	166	5.3		
30-34	133	4.3		
35-39	163	5.2		
40-44	182	5.8		
45-49	267	8.5		
50-54	320	10.2		
55-59	433	13.8		
60-64	352	11.2		
65-69	350	11.2		
70-74	280	8.9		
75-79	195	6.2		
80-84	99	3.2		
85-89	32	1.0		
90 +	12	0.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	454	14.5		
Urgent	312	10.0		
Elective	2,349	75.1		
Newborn	.	.		
Trauma Center	1	0.0		
Unknown	13	0.4		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	303	9.7		
Clinic referral	2,311	73.9		
HMO Referral	.	.		
Other hospital	161	5.1		
Skilled nursing facility	5	0.2		
Other health care facility	11	0.4		
Emergency room	332	10.6		
Court/law enforcement	3	0.1		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	3	0.1	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	2,127	68.0	.	.
Another hospital	6	0.2	.	.
Skilled nursing facility	161	5.1	.	.
Intermediate care	1	0.0	.	.
Another type of institution	42	1.3	.	.
Under care of home service	754	24.1	.	.
Left against medical advice	1	0.0	.	.
Under care of a home iv provider	.	.	.	.
Expired	37	1.2	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	819	26.2	.	.
Medicaid	200	6.4	.	.
Other government	38	1.2	.	.
Blue Cross/Blue Shield	778	24.9	.	.
Other commercial	387	12.4	.	.
Managed care	809	25.9	.	.
Self pay	85	2.7	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	1	0.0	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	12	0.4	.	.
LOCAL HEALTH DISTRICT				
Bear River	112	3.6	.	.
Central Utah	40	1.3	.	.
Davis County	273	8.7	.	.
Salt Lake County	1,176	37.6	.	.
Southeastern Utah	48	1.5	.	.
Southwest Utah	100	3.2	.	.
Summit County	59	1.9	.	.
Tooele County	85	2.7	.	.
Tri-County	50	1.6	.	.
Utah County	262	8.4	.	.
Wasatch County	24	0.8	.	.
Weber/Morgan	141	4.5	.	.
Unknown Utah	.	.	.	.
Outside Utah	759	24.3	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	426	100.0			8,631,583	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	6	1.4			74,059	0.9		
Other Medical	12	2.8			45,611	0.5		
Other Surgical	408	95.8			8,511,913	98.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.6			165,171	1.9		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	2	0.5			19,256	0.2		
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	400	93.9			8,274,312	95.9		
9 Skin, Subcutaneous Tissue & Breast	3	0.7			27,898	0.3		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	5	1.2			49,375	0.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	3	0.7			54,174	0.6		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.5			41,396	0.5		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.17

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	426			8,631,583			826.00		
Facility Charges (total)	.			8,631,583			.		
Facility Charges & LOS (average)	.			20,262			1.94		
Facility Charges & LOS (adjusted average)*	.			19,866			1.94		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.			.			.		
003 Craniotomy age 0-17	.			.			.		
014 Intracranial hemorrhage/ cereb infarc	.			.			.		
075 Major chest procedures	.			.			.		
089 Simple pneumonia & pleurisy >17 w CC	.			.			.		
091 Simple pneumonia & pleurisy age 0-17	.			.			.		
098 Bronchitis & asthma Age 0-17	.			.			.		
104 Cardiac valve/cardiorthor w card cath	.			.			.		
105 Cardiac valve/cardiorthor w/o card cath	.			.			.		
547 Coronary bypass with card cath w/ MCV	.			.			.		
549 Coronary bypass w/o card cath w/ MCV	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	.			.			.		
555 Perc. cardiovascular procedures w MCV	.			.			.		
552 Other cardiac pacemaker implnt w/o MCV	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	.			.			.		
140 Angina pectoris	.			.			.		
143 Chest pain	.			.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.			.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.			.			.		
167 Appendectomy w/o compl dxl & w/o cc	.			.			.		
174 G.I. hemorrhage w cc	.			.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.			.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.			.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.			.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.			.			.		
544 Mjr jnt replace/reattach, low extrem	137			27,132			2.71		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.17

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	7			12,707			2.43		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	55			16,829			1.45		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	.			.			.		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	10			7,191			1.00		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	.			.			.		
All Other DRGs	217			16,841			1.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 OTHER PNEUMONIA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
141 ASTHMA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	98	25,634	.	2.70	.	.
Major or Extreme SOI	1	27,867	.	4.00	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	94	17,403	.	1.48	.	.
Major or Extreme SOI	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	10	7,191	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	223	18,866	.	1.84	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	212	49.8		
Male	214	50.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.2		
15-17	5	1.2		
18-19	3	0.7		
20-24	18	4.2		
25-29	23	5.4		
30-34	18	4.2		
35-39	22	5.2		
40-44	34	8.0		
45-49	40	9.4		
50-54	58	13.6		
55-59	62	14.6		
60-64	44	10.3		
65-69	46	10.8		
70-74	25	5.9		
75-79	16	3.8		
80-84	10	2.3		
85-89	1	0.2		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	426	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	388	91.1		
Clinic referral	38	8.9		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=10) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	282	66.2	.	.
Another hospital	1	0.2	.	.
Skilled nursing facility	12	2.8	.	.
Intermediate care	.	.	.	.
Another type of institution	16	3.8	.	.
Under care of home service	115	27.0	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	84	19.7	.	.
Medicaid	12	2.8	.	.
Other government	14	3.3	.	.
Blue Cross/Blue Shield	123	28.9	.	.
Other commercial	55	12.9	.	.
Managed care	102	23.9	.	.
Self pay	3	0.7	.	.
Industrial/Worker's Comp	32	7.5	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	1	0.2	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	13	3.1	.	.
Central Utah	4	0.9	.	.
Davis County	36	8.5	.	.
Salt Lake County	191	44.8	.	.
Southeastern Utah	11	2.6	.	.
Southwest Utah	18	4.2	.	.
Summit County	13	3.1	.	.
Tooele County	11	2.6	.	.
Tri-County	2	0.5	.	.
Utah County	18	4.2	.	.
Wasatch County	2	0.5	.	.
Weber/Morgan	14	3.3	.	.
Unknown Utah	.	.	.	.
Outside Utah	93	21.8	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	415	100.0			30,778,207	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	2	0.5			184,413	0.6		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	376	90.6			26,763,478	87.0		
Other Surgical	32	7.7			3,573,761	11.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	5	1.2			256,555	0.8		
Major Diagnostic Categories (MDC)								
1 Nervous System	25	6.0			1,552,256	5.0		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	117	28.2			10,484,115	34.1		
5 Circulatory System	36	8.7			1,981,727	6.4		
6 Digestive System	26	6.3			1,958,016	6.4		
7 Hepatobiliary System & Pancreas	8	1.9			493,902	1.6		
8 Musculoskeletal System & Conn Tissue	63	15.2			5,369,399	17.4		
9 Skin, Subcutaneous Tissue & Breast	29	7.0			1,952,061	6.3		
10 Endocrine, Nutritional & Metabolic	8	1.9			352,330	1.1		
11 Kidney & Urinary Tract	5	1.2			249,508	0.8		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	48	11.6			3,238,426	10.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	37	8.9			2,506,191	8.1		
22 Burns	1	0.2			89,943	0.3		
23 Factors Influencing Health Status	6	1.4			265,167	0.9		
24 Multiple Significant Trauma	1	0.2			28,613	0.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	5	1.2			256,555	0.8		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=16.4

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=33.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	415	30,778,207			10789.00		
Facility Charges (total)	.	30,778,207			.		
Facility Charges & LOS (average)	.	74,164			26.00		
Facility Charges & LOS (adjusted average)*	.	67,447			22.85		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	1	37,078			22.00		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	6	48,128			10.00		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiotor w card cath	.	.			.		
105 Cardiac valve/cardiotor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	11	21,361			4.25		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dxl & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	2	76,244			23.50		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholocystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=16.4

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.
 % LOS OUTLIER=33.7

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	6			42,949			16.00		
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	1			.	.	.	.	.	.
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	3			92,552			30.50		
565 Resp sys diagnos with vent supp 96+ hr	30			134,526			32.28		
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	5			51,311			18.20		
All Other DRGs	350			62,741			22.44		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	7	45,703	.	10.00	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	3	.	.	.	.	.	.
Major or Extreme SOI	8	21,361	.	4.25	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	6	42,949	.	16.00	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 40
 AFFILIATION: Ernest Health, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	4	86,575	.	23.00	.	.
All other APRDRGs	387	68,774	.	23.36	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	209	50.4		
Male	206	49.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	1	0.2		
10-14	.	.		
15-17	1	0.2		
18-19	1	0.2		
20-24	5	1.2		
25-29	12	2.9		
30-34	4	1.0		
35-39	16	3.9		
40-44	7	1.7		
45-49	15	3.6		
50-54	30	7.2		
55-59	35	8.4		
60-64	35	8.4		
65-69	42	10.1		
70-74	52	12.5		
75-79	74	17.8		
80-84	46	11.1		
85-89	27	6.5		
90 +	12	2.9		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	415	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	1	0.2		
HMO Referral	.	.		
Other hospital	412	99.3		
Skilled nursing facility	.	.		
Other health care facility	1	0.2		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

UTAH VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=10)
 AFFILIATION: Ernest Health, Inc.

COUNTY: Utah
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	1	0.2	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	63	15.2	.	.
Another hospital	51	12.3	.	.
Skilled nursing facility	140	33.7	.	.
Intermediate care	1	0.2	.	.
Another type of institution	22	5.3	.	.
Under care of home service	107	25.8	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	31	7.5	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	251	60.5	.	.
Medicaid	43	10.4	.	.
Other government	2	0.5	.	.
Blue Cross/Blue Shield	20	4.8	.	.
Other commercial	19	4.6	.	.
Managed care	72	17.3	.	.
Self pay	2	0.5	.	.
Industrial/Worker's Comp	5	1.2	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.2	.	.
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	.	.
Central Utah	28	6.7	.	.
Davis County	.	.	.	.
Salt Lake County	27	6.5	.	.
Southeastern Utah	21	5.1	.	.
Southwest Utah	18	4.3	.	.
Summit County	.	.	.	.
Tooele County	2	0.5	.	.
Tri-County	5	1.2	.	.
Utah County	282	68.0	.	.
Wasatch County	5	1.2	.	.
Weber/Morgan	.	.	.	.
Unknown Utah	.	.	.	.
Outside Utah	25	6.0	.	.
Unknown	1	0.2	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,375	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,429	63.8			.	.		
Other Surgical	1,430	26.6			.	.		
Psychiatric (MDC 19)	479	8.9			.	.		
Rehabilitation (DRG 462)	16	0.3			.	.		
Unknown (DRG 469-470)	21	0.4			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	241	4.5			.	.		
2 Eye	11	0.2			.	.		
3 Ear, Nose, Mouth & Throat	77	1.4			.	.		
4 Respiratory System	560	10.4			.	.		
5 Circulatory System	1,433	26.7			.	.		
6 Digestive System	434	8.1			.	.		
7 Hepatobiliary System & Pancreas	215	4.0			.	.		
8 Musculoskeletal System & Conn Tissue	478	8.9			.	.		
9 Skin, Subcutaneous Tissue & Breast	96	1.8			.	.		
10 Endocrine, Nutritional & Metabolic	158	2.9			.	.		
11 Kidney & Urinary Tract	332	6.2			.	.		
12 Male Reproductive System	74	1.4			.	.		
13 Female Reproductive System	4	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	70	1.3			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	65	1.2			.	.		
18 Infectious and Parasitic Diseases	88	1.6			.	.		
19 Mental Diseases and Disorders	479	8.9			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	348	6.5			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	101	1.9			.	.		
22 Burns	1	0.0			.	.		
23 Factors Influencing Health Status	80	1.5			.	.		
24 Multiple Significant Trauma	2	0.0			.	.		
25 Human Immunodeficiency Virus Infection	7	0.1			.	.		
Unknown	21	0.4			.	.		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.51

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,375	.	.	32877.00	.	.			
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	6.12	.	.			
Facility Charges & LOS (adjusted average)*	.	.	.	5.07	.	.			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 with CC	4	.	.	15.25	.	.			
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	51	.	.	3.72	.	.			
075 Major chest procedures	13	.	.	12.92	.	.			
089 Simple pneumonia & pleurisy >17 w CC	144	.	.	3.85	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardi thor w card cath	1	.	.	.	.	.
105 Cardiac valve/cardi thor w/o card cath	17	.	.	9.67	.	.			
547 Coronary bypass with card cath w/ MCV	4	.	.	20.67	.	.			
549 Coronary bypass w/o card cath w/ MCV	11	.	.	10.00	.	.			
108 Other cardiothoracic procedures	4	.	.	3.75	.	.			
110 Major cardiovascular procedures w cc	20	.	.	6.89	.	.			
555 Perc. cardiovascular procedures w MCV	51	.	.	4.60	.	.			
552 Other cardiac pacemaker implnt w/o MCV	27	.	.	2.85	.	.			
121 Circ disrd w AMI & maj comp disch aliv	26	.	.	4.71	.	.			
122 Circ disrd w AMI w/o comp disch alive	15	.	.	2.73	.	.			
124 Circ disrd exc AMI w card cath & cmplx	87	.	.	4.41	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	46	.	.	2.07	.	.			
127 Heart failure & shock	165	.	.	3.81	.	.			
140 Angina pectoris	16	.	.	1.81	.	.			
143 Chest pain	153	.	.	1.61	.	.			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	17	.	.	17.44	.	.			
567 Stomach/esoph/duod age>17 w cc w mjr g	1	.	.	17.00	.	.			
167 Appendectomy w/o compl dxl & w/o cc	4	.	.	1.00	.	.			
174 G.I. hemorrhage w cc	65	.	.	3.34	.	.			
182 Esoph,gastro,misc dig disrd>17 w cc	95	.	.	2.92	.	.			
183 Esoph,gastr,misc dig disrd>17 w/o cc	30	.	.	1.75	.	.			
197 Cholecystectomy exc lap w/o CDE w cc	7	.	.	6.71	.	.			
198 Cholecystectomy exc lap w/o CDE w/o cc	1	.	.	6.00	.	.			
544 Mjr jnt replace/reattach, low extrem	125	.	.	3.83	.	.			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.51

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	.	.	.	5.29	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	.	.	.	3.17	.	.
296 Nutrition/misc metabol disrdr >17 w cc	69	.	.	.	3.92	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	3	.	.	.	2.67	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	23	.	.	.	3.22	.	.
578 Infect/parasitic diseases with OR proc	5	.	.	.	7.50	.	.
430 Psychoses	250	.	.	.	9.84	.	.
521 Alc/drug abuse or depnd w cc	120	.	.	.	11.19	.	.
462 Rehabilitation	16	.	.	.	14.40	.	.
468 Extensive OR proc unrelated to p.d.	15	.	.	.	7.54	.	.
565 Resp sys diagnos with vent supp 96+ hr	11	.	.	.	14.45	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	1	.	.	.	36.00	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	22	.	.	.	6.44	.	.
500 Back & Neck Procedures w/o CC	52	.	.	.	1.90	.	.
502 Knee procedures w/o cc	1	.	.	.	4.00	.	.
470 Ungroupable	21	.	.	.	5.20	.	.
All Other DRGs	3,539	.	.	.	4.89	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc. _____Average Facility Charges (\$)***_____			____Length of Stay (Day)**_____		
	_____Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)	34	.		2.77		
Major or Extreme SOI	10	.		9.00		
139 OTHER PNEUMONIA						
Minor or Moderate SOI	76	.		2.80		
Major or Extreme SOI	82	.		4.61		
141 ASTHMA						
Minor or Moderate SOI	7	.		3.14		
Major or Extreme SOI	1	.		4.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	137	.		1.86		
Major or Extreme SOI	42	.		5.00		
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI	22	.		2.91		
Major or Extreme SOI	19	.		3.88		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	69	.		2.02		
Major or Extreme SOI	9	.		4.50		
194 HEART FAILURE						
Minor or Moderate SOI	113	.		2.94		
Major or Extreme SOI	53	.		5.96		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	94	.		2.35		
Major or Extreme SOI	49	.		3.76		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	21	.		7.33		
Major or Extreme SOI	16	.		19.27		
225 APPENDECTOMY						
Minor or Moderate SOI	10	.		2.25		
Major or Extreme SOI	1	.		8.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI	22	.		2.29		
Major or Extreme SOI	18	.		3.33		
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI	96	.		3.10		
Major or Extreme SOI	8	.		6.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	15	.		3.21		
Major or Extreme SOI	1	.		5.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI	14	.		4.54		
Major or Extreme SOI	9	.		6.00		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	.	.	.	2.67	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	72	.	.	.	6.94	.	.
Major or Extreme SOI	20	.	.	.	11.35	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	110	.	.	.	5.64	.	.
Major or Extreme SOI	22	.	.	.	6.75	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	63	.	.	.	2.03	.	.
Major or Extreme SOI	9	.	.	.	12.29	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	.	.	.	3.13	.	.
Major or Extreme SOI	15	.	.	.	5.14	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	.	.	.	2.75	.	.
Major or Extreme SOI	4	.	.	.	3.25	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	.	.	.	3.67	.	.
Major or Extreme SOI	7	.	.	.	5.43	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	18	.	.	.	2.59	.	.
Major or Extreme SOI	7	.	.	.	5.00	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	66	.	.	.	2.60	.	.
Major or Extreme SOI	20	.	.	.	4.90	.	.
All other APRDRGs	3,852	.	.	.	5.62	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	222	4.1		
Male	5,153	95.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	30	0.6		
25-29	84	1.6		
30-34	73	1.4		
35-39	97	1.8		
40-44	131	2.4		
45-49	275	5.1		
50-54	455	8.5		
55-59	813	15.1		
60-64	987	18.4		
65-69	512	9.5		
70-74	419	7.8		
75-79	538	10.0		
80-84	515	9.6		
85-89	361	6.7		
90 +	85	1.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	5,375	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery/Born Inside	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2008
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2008
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=10)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth/Born Outside	.	.	.	.
Unknown	.	.	.	.
Not reported	5,375	100.0	.	.
DISCHARGE STATUS				
Home self care	5,070	94.3	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	94	1.7	.	.
Under care of home service	.	.	.	.
Left against medical advice	86	1.6	.	.
Under care of a home iv provider	.	.	.	.
Expired	125	2.3	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	5,375	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	97	1.8	.	.
Central Utah	125	2.3	.	.
Davis County	332	6.2	.	.
Salt Lake County	2,770	51.5	.	.
Southeastern Utah	73	1.4	.	.
Southwest Utah	81	1.5	.	.
Summit County	47	0.9	.	.
Tooele County	129	2.4	.	.
Tri-County	105	2.0	.	.
Utah County	237	4.4	.	.
Wasatch County	16	0.3	.	.
Weber/Morgan	299	5.6	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,062	19.8	.	.
Unknown	2	0.0	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.