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**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

07

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:07)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail**

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released by
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: **www.health.utah.gov/hda**

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2007 hospital discharge database contains data on all hospitalizations from 50 Utah hospitals, which include 40 general acute care hospitals, three psychiatric hospitals, six specialty hospitals, and the Veterans Administration Medical Center. With 16 years of data now available (1992-2007), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2007, to December 31, 2007. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2007 Highlights

- Four tenths (40.3%) of all discharges were maternity or newborn related and accounted for 14.7% of total facility charges.
- Surgeries for all ages comprised one quarter (24.3%) of all discharges and accounted for over half (52.0%) of total facility charges. Medical cases for all ages comprised one third (30.4%) of all discharges and accounted for just over one fourth (27.8%) of the total facility charges.
- Discharges with the lowest average charge were normal newborns (DRG 391). Average charge was \$1,649 and average length of stay was 1.8 days.
- Among discharges with higher average charge for newborns were extreme immaturity/respiratory distress syndrome (DRG 386). Average charge was \$74,553 and average length of stay was 24.9 days.
- Other cases with higher average charges included cardiac and coronary cases (DRG 104). Average charge was \$105,178 and average length of stay was 12.4 days.
- ECMO/Tracheostomy Excluding Mouth, Larynx, Pharynx (DRG 541) was the highest with an average charge of \$226,532 and average length of stay was 31.2 days.
- For type of admissions, half (50.1%) of discharges were emergency or urgent admissions. For source of admissions, nearly half (44.4%) were admissions by physician referral, and an additional quarter (27.2%) were admissions from emergency departments. For one third (33.4%) of discharges, managed care was the primary payer, followed by Medicare (19.5%) and Medicaid (17.2%). CHIP and charity were primary payers for 1.7% of discharges.
- Total hospital charges¹ increased 10.1% between 2006 and 2007 compared to 14.9% between 2002 and 2003, the largest annual increase since 2000.
- The average length of stay (4.0 days) in 2007 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

For newborn and maternal discharges, surgical and medical discharges, the percentage of the charges for these categories have been stable over the past seven years. However, for some specific DRGs, the state average charge has increased, even when length of stay is considered. The following examples illustrate less expensive and more expensive inpatient care scenarios.

- For normal newborn (DRG 391), the state average has increased from \$917 in 1999 to \$1,649 in 2007, an increase of 66.1%, with no increase in length of stay in the hospital.
- The state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants. However, the state average charge per day has increased from \$2,178 in 1999 to \$2,989 in 2007, an increase of 37.3%.
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$105,178 in 2007, an increase of 45.3%. The average charge per day has increased from \$6,656 in 1999 to \$8,462 in 2007, an increase of 27.1%.
- For bone marrow transplant (DRG 481), the state average per hospital stay has increased from \$136,786 in 1999 to \$163,270 (less than last year's average of \$177,844) in 2007, an increase of 19.4% since 1999. The average charge per day has increased from \$4,800 in 1999 to \$5,544 in 2007, an increase of 15.5%.
- Emergency Department as the source of admission has increased from 21.7% in 1999 to 27.2% in 2007.
- Physician Referral has decreased from 51.2% in 1999 to 44.4% in 2007.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 33.4% in 2007.
- Medicaid has nearly doubled as a payer, increasing from 9.5% in 1999 to 17.2% in 2007.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is —

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 61 Utah hospitals that have submitted data. To date, some of these hospitals have closed or been renamed. For 2007, 50

hospitals submitted inpatient discharge data. These hospitals include 40 general acute care facilities, three psychiatric facilities, six specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions

specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where it is appropriate,

comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis

related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2007 to December 31, 2007.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in

addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more

graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity.

As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Strategies to Improve Comparability All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 591: Neonate, birthweight 500-749g w/o major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2007 report attempts to match as closely as possible the APR-DRGs used in earlier reports while keeping pace with APR-DRG revisions.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 20.0 (April 2003) was run through Third Quarter 2007 data and Version 25.0 (October 2007) was run for Fourth Quarter 2007 data.

This report includes 27 APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality

rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1997 through 2007.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. These reports will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2007 on <http://health.utah.gov/hda/report/inpatient.php>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov/home/welcome.html> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database
Patient-level data are also available in electronic form
(See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Salt Lake Specialty Medical Center, The Orthopedic Specialty Hospital, University of Utah Huntsman Cancer Institute, University of Utah Orthopedic Center, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of the case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2007 report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004

Appendix D

Hospital Characteristics: 2007

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital-CAH	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	84
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center-CAH	N	Rural Health Management	Acute	Juab	Nephi	R	N	25
119	Cottonwood Hospital (closed)	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	136
116	Delta Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	164
115	Fillmore Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	41
129	Gunnison Valley Hospital - CAH	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	25
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	63
139	Heber Valley Medical Center - CAH	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
146	Intermountain Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	Y	440
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	92
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital Center	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	277
102	Milford Valley Memorial Hospital-CAH	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	114
133	Mountain West Medical Center	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix D

Hospital Characteristics: 2007

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	223
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	235
308	Promise Hospital of Salt Lake, INC West	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	32
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	168
128	San Juan Hospital-CAH	G	Managed	Acute	San Juan	Monticello	R	N	25
130	Sanpete Valley Hospital-CAH	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Medical Center	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Intermountain Health Care	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	64
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	UHC University of Utah Hospital	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	457
310	UHC Univ. of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	N/A
309	UHC Univ. of Utah Huntsman Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	N/A
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	46
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Speciality/Psychiatric, SP/Rehab=Speciality/Rehabilitation, SP/Surg=Speciality/Surgical, SP/LT=Speciality/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1997-2007

Sorted on Peer Group and Hospital Name, 2007

Peer Group	Hospital	Location U/R	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1	Intermountain Medical Center	Urban											1.3016
1	LDS Hospital	Urban	1.3925	1.4169	1.4739	1.4709	1.4553	1.5118	1.4627	1.4383	1.4598	1.4990	1.3865
1	UHC University of Utah Hospital	Urban	1.5064	1.5294	1.5848	1.5848	1.5201	1.4534	1.4729	1.4450	1.4482	1.4844	1.4913
2	McKay-Dee Hospital Center	Urban	1.0956	1.0852	1.0751	1.0497	1.0074	0.9931	1.0218	1.0350	1.0617	1.0672	1.0431
2	Salt Lake Regional Medical Center	Urban	0.9652	0.9463	0.9047	0.8684	0.9078	0.8633	0.8985	0.8895	0.8973	0.8937	0.9665
2	St. Mark's Hospital	Urban	1.0612	1.0589	1.0543	1.1057	1.1594	1.1489	1.1058	1.0971	1.1454	1.1030	1.0997
2	Utah Valley Regional Medical Center	Urban	1.1088	1.1267	1.1247	1.1006	1.1114	1.1380	1.1430	1.1447	1.1588	1.1421	1.1279
3	Cottonwood Hospital	Urban	0.7065	0.7132	0.7327	0.7626	0.7746	0.8089	0.8138	0.8109	0.7897	0.7585	0.7351
3	Davis Hospital and Medical Center	Urban	0.6984	0.6780	0.6907	0.7179	0.6947	0.6904	0.6451	0.6605	0.6678	0.6417	0.6637
3	Lakeview Hospital	Urban	0.8489	0.8783	0.8526	0.9053	0.8799	0.8920	0.9328	1.0334	0.9774	0.9814	1.0429
3	Mountain View Medical Center	Urban	0.7632	0.7790	0.7900	0.8004	0.7759	0.8311	0.8162	0.7894	0.7934	0.7940	0.8400
3	Ogden Regional Medical Center	Urban	0.9687	0.8807	0.8346	0.8062	0.8923	0.9009	0.8505	0.7805	0.7843	0.7861	0.8217
3	Pioneer Valley Hospital	Urban	0.9729	0.8668	0.8216	0.8079	0.7597	0.7468	0.8221	0.8805	0.7848	0.7882	0.8008
4	Alta View Hospital	Urban	0.5569	0.5837	0.5866	0.5721	0.6167	0.6527	0.6518	0.6578	0.6440	0.6348	0.6134
4	American Fork Hospital	Urban	0.494	0.4994	0.4782	0.4644	0.4498	0.4761	0.5051	0.5270	0.5234	0.5289	0.5058
4	Jordan Valley Hospital	Urban	0.4696	0.4899	0.5167	0.4878	0.5015	0.5237	0.5513	0.5413	0.5459	0.6038	0.6360
4	Orem Community Hospital	Urban	0.3326	0.3375	0.3076	0.3085	0.3026	0.3138	0.3102	0.2866	0.2941	0.2809	0.2940
4	Timpanogos Regional Hospital	Urban		0.6225	0.5790	0.6528	0.7243	0.6912	0.7226	0.7202	0.7150	0.7397	0.7888
5	Ashley Valley Medical Center	Rural	0.7014	0.7225	0.6892	0.6583	0.6789	0.6641	0.6668	0.6406	0.6313	0.6387	0.5723
5	Brigham City Community Hospital	Rural	0.7336	0.649	0.6637	0.6122	0.5906	0.6234	0.6020	0.5919	0.6033	0.6079	0.5974
5	Castleview Hospital	Rural	0.8917	0.9002	1.0095	0.9649	0.8724	0.8295	0.7856	0.7603	0.7642	0.7983	0.7350
5	Dixie Regional Medical Center	Rural	0.8544	0.8908	0.9084	0.9190	0.9402	0.9339	0.9367	1.0873	1.0746	1.0802	1.1251
5	Logan Regional Hospital	Rural	0.6443	0.6415	0.6461	0.6477	0.6296	0.6160	0.6252	0.6261	0.6362	0.6100	0.6034
5	Valley View Medical Center	Rural	0.6404	0.6294	0.6948	0.6764	0.7212	0.7501	0.6889	0.6959	0.6932	0.6841	0.6707
6	Allen Memorial Hospital-CAH	Rural	0.6151	0.6801	0.642	0.6236	0.5894	0.6686	0.6683	0.6455	0.6259	0.6693	0.6037
6	Bear River Valley Hospital	Rural	0.6160	0.5961	0.5339	0.5503	0.5483	0.5814	0.5185	0.5447	0.5451	0.4918	0.4978
6	Beaver Valley Hospital	Rural	0.5613	0.5980	0.5310	0.5578	0.5962	0.6000	0.5619	0.5490	0.5732	0.5626	0.5441
6	Central Valley Medical Center-CAH	Rural	0.5846	0.5989	0.6078	0.6200	0.6592	0.6467	0.6013	0.6345	0.6042	0.6130	0.5517
6	Delta Community Medical Center-CAH	Rural	0.5211	0.5286	0.5338	0.5333	0.5492	0.5351	0.5528	0.4921	0.5459	0.5012	0.4784
6	Fillmore Community Medical Center-CAH	Rural	0.5174	0.6006	0.4975	0.5287	0.5273	0.5602	0.5597	0.5243	0.5390	0.5085	0.5232
6	Garfield Memorial Hospital	Rural	0.5780	0.6034	0.5902	0.7128	0.6356	0.6510	0.6597	0.6525	0.6286	0.5825	0.5748
6	Gunnison Valley Hospital	Rural	0.5388	0.4946	0.4536	0.4812	0.4808	0.4871	0.5269	0.5160	0.5252	0.5276	0.4967
6	Heber Valley Medical Center	Rural	0.5096	0.493	0.4982	0.5468	0.5641	0.5481	0.5627	0.6301	0.6277	0.6965	0.6371
6	Kane County Hospital	Rural	0.5876	0.6547	0.5735	0.5507	0.5414	0.4923	0.5573	0.5654	0.5198	0.5678	0.5030
6	Milford Valley Memorial Hospital-CAH	Rural	0.5454	0.6112	0.4848	0.4802	0.4516	0.5436	0.3313	0.5961	0.6484	None	None

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1997-2007

Sorted on Peer Group and Hospital Name, 2007

Peer Group	Hospital	Location U/R	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
6	Mountain West Medical Center	Rural	0.9025	0.8519	0.7662	0.7335	0.6842	0.7608	0.7117	0.7285	0.6489	0.6317	0.6153
6	San Juan Hospital-CAH	Rural	0.5059	0.4809	0.4662	0.5325	0.5512	0.5246	0.5504	0.5790	0.5332	0.5125	0.5190
6	Sanpete Valley Hospital-CAH	Rural	0.5244	0.5702	0.4737	0.5048	0.4939	0.5805	0.5702	0.5804	0.5438	0.5641	0.5298
6	Sevier Valley Medical Center	Rural	0.6897	0.7476	0.6585	0.6347	0.6516	0.6165	0.5954	0.5913	0.5635	0.5850	0.5547
6	Uintah Basin Medical Center	Rural	0.6614	0.5633	0.5336	0.5460	0.5968	0.5827	0.5684	0.5432	0.6056	0.5842	0.5428
7	Benchmark Behavioral Health Systems	Urban											
7	Highland Ridge Hospital	Urban											
7	Univ. of UT Neuropsychiatric Institute	Urban											
7	UHC/Univ. of UT Huntsman Cancer Hospital	Urban											
7	UHC/Univ. of UT Orthopaedic Center	Urban											
none	Cache Valley Specialty Hospital	Rural											
none	HealthSouth Rehab. Hospital of Utah	Urban											
none	Primary Children's Medical Center	Urban	1.8831	1.8823	1.7022	1.7884	1.7387	1.6744	1.6793	1.6547	1.5349	1.5175	1.5551
none	Promise Hospital of Salt Lake, INC West	Urban											
none	South Davis Community Hospital	Urban											
none	The Orthopedic Specialty Hospital	Urban											
none	Veterans Administration Medical Center	Urban											

Figure 1. Newborns, Normal (DRG 391), Average Hospital Charge by Year, Utah

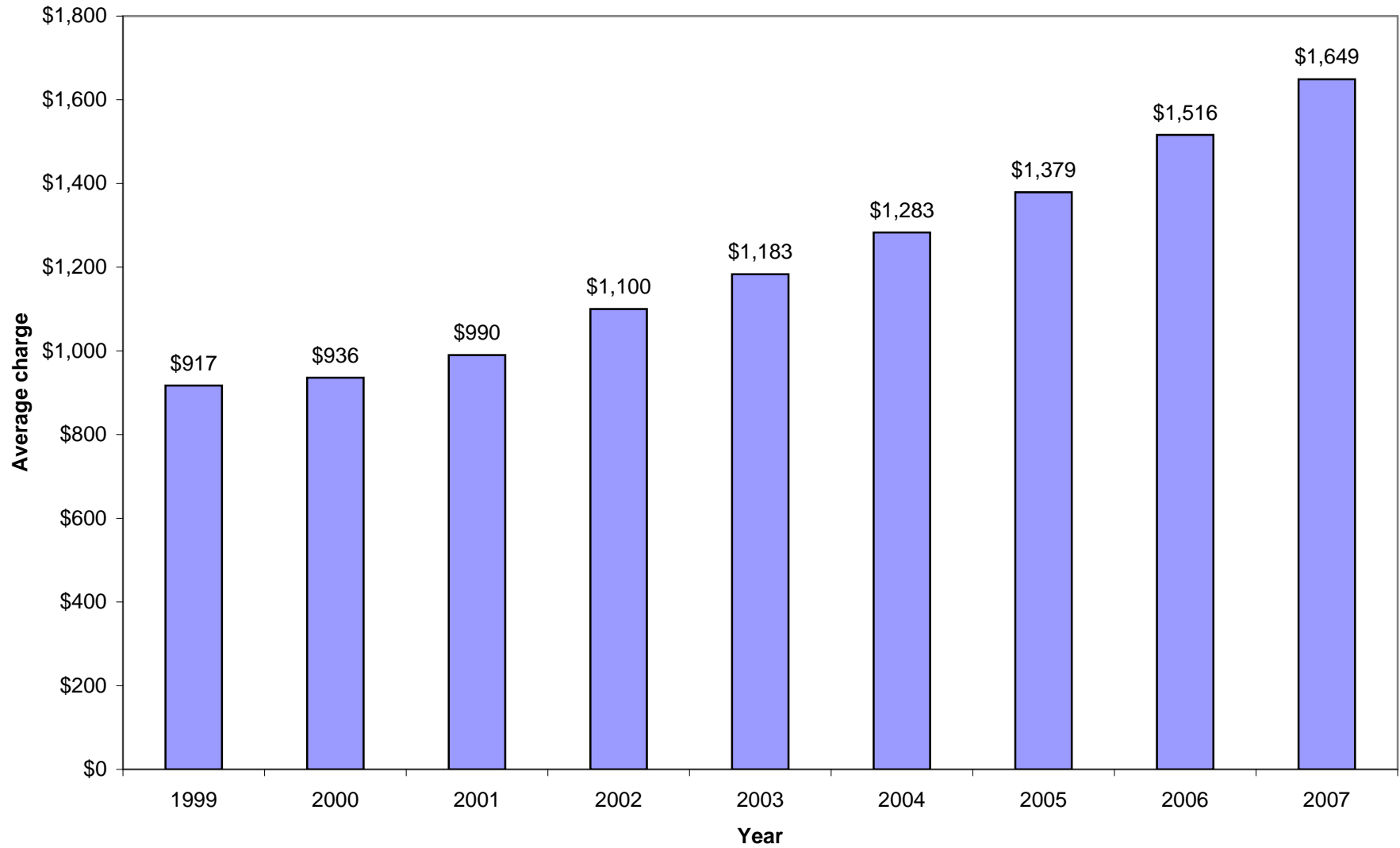


Figure 2. Newborns, Premature (DRG 386), Average Hospital Charge by Year, Utah

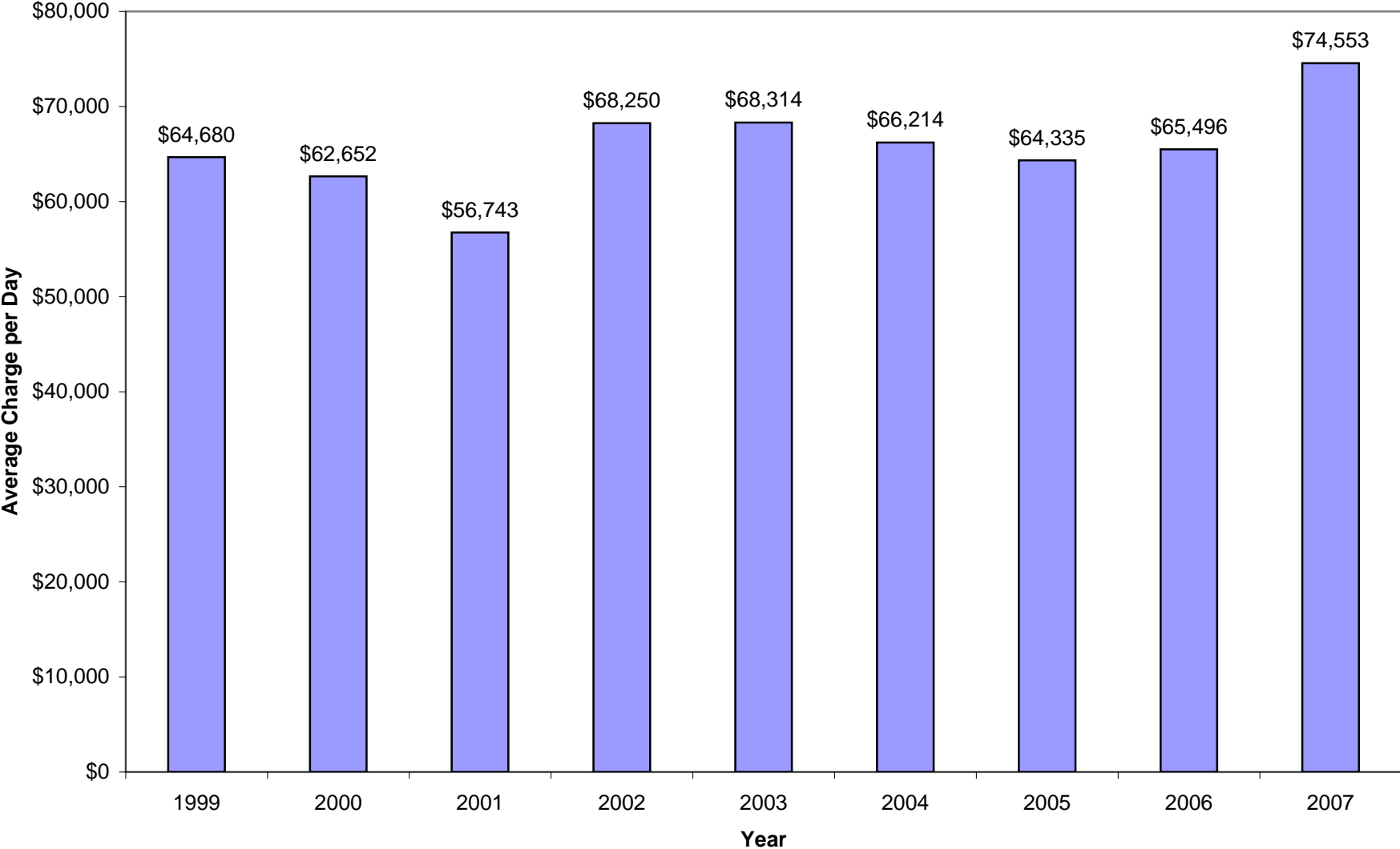


Figure 3. Cardiac and Coronary Care (DRG 104) Average Hospital Charge by Year, Utah

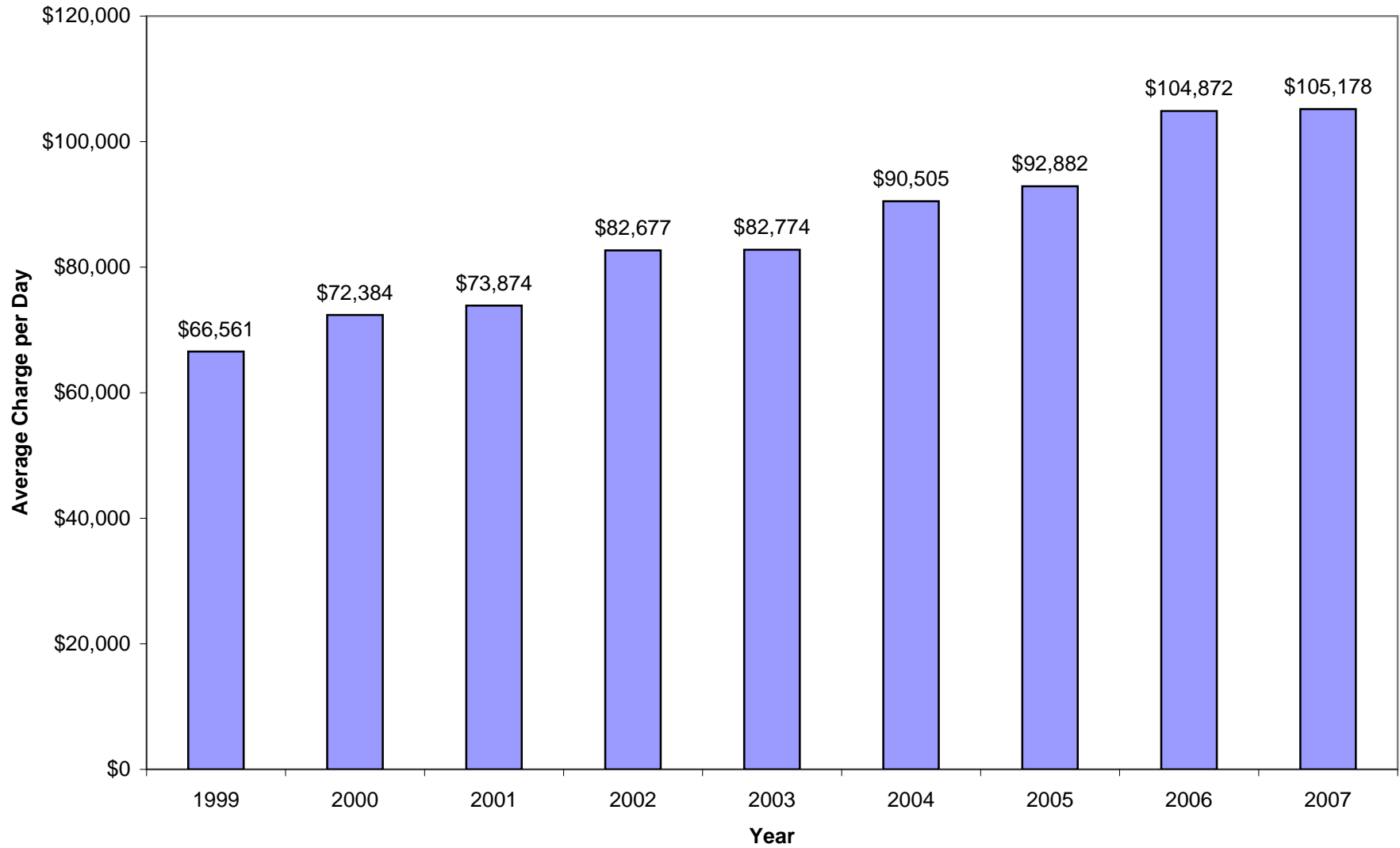
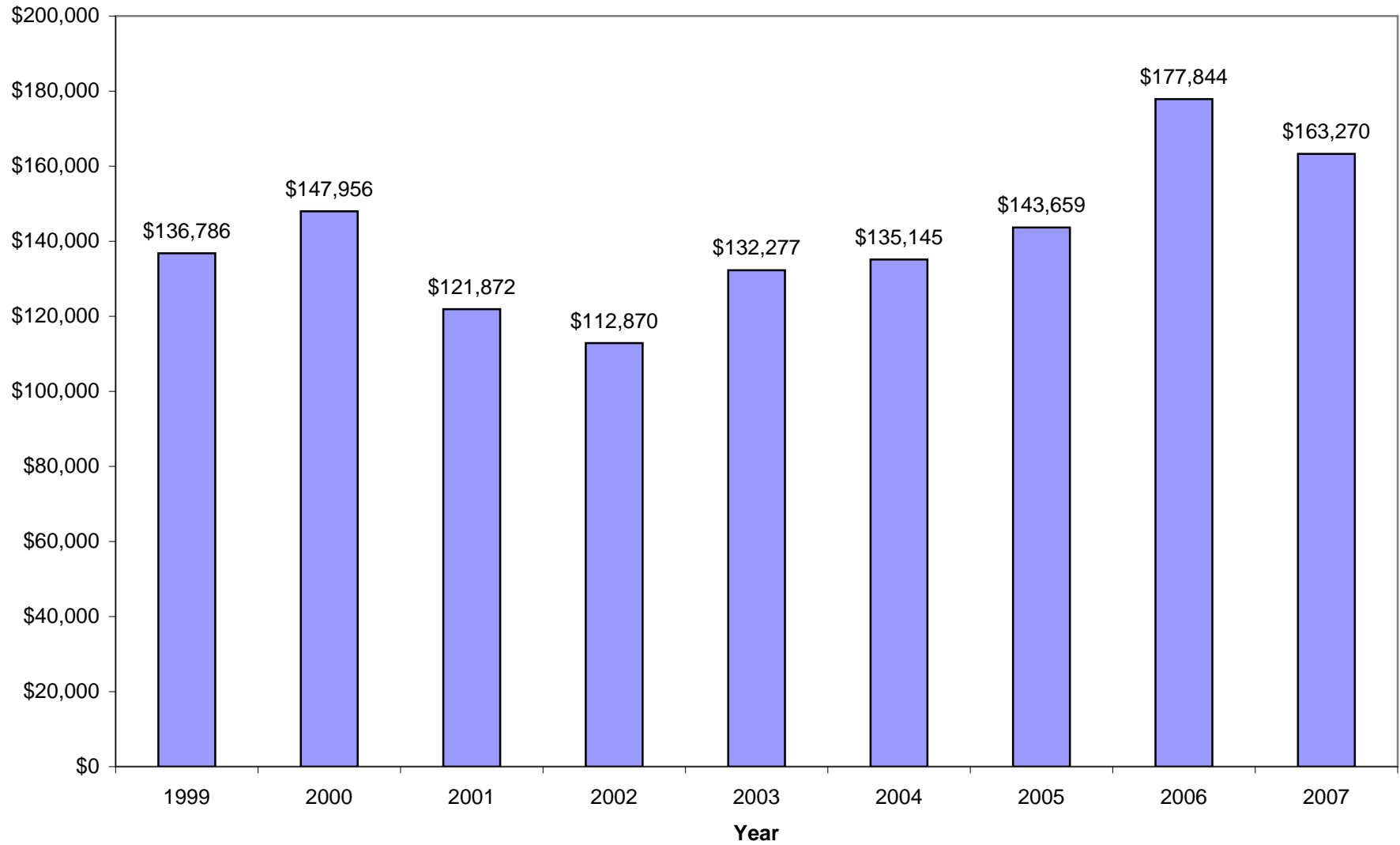


Figure 4. Bone Marrow Transplant (DRG 481) Average Hospital Charge by Year, Utah



ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	278,952	100.0	4,250,252,340	100.0
Liveborn Infants (ICD-9: V30-V39)	55,056	19.7	285,283,205	6.7
Obstetric (MDC 14)	57,590	20.6	353,983,774	8.3
Pediatric Medical (Age 0-17)	13,585	4.9	176,248,201	4.1
Pediatric Surgical (Age 0-17)	5,013	1.8	178,413,374	4.2
Other Medical	71,108	25.5	1,005,379,174	23.7
Other Surgical	62,835	22.5	2,032,694,006	47.8
Psychiatric (MDC 19)	9,736	3.5	116,658,710	2.7
Rehabilitation (DRG 462)	3,503	1.3	87,383,918	2.1
Unknown (DRG 469-470)	526	0.2	14,207,979	0.3
Major Diagnostic Categories (MDC)				
1 Nervous System	10,756	3.9	235,313,320	5.5
2 Eye	205	0.1	2,327,719	0.1
3 Ear, Nose, Mouth & Throat	2,339	0.8	28,767,139	0.7
4 Respiratory System	17,937	6.4	328,160,454	7.7
5 Circulatory System	23,926	8.6	726,753,242	17.1
6 Digestive System	17,918	6.4	337,212,055	7.9
7 Hepatobiliary System & Pancreas	6,240	2.2	129,499,219	3.0
8 Musculoskeletal System & Conn Tissue	25,523	9.1	724,186,521	17.0
9 Skin, Subcutaneous Tissue & Breast	3,347	1.2	52,832,184	1.2
10 Endocrine, Nutritional & Metabolic	6,278	2.3	75,564,830	1.8
11 Kidney & Urinary Tract	7,319	2.6	122,194,427	2.9
12 Male Reproductive System	2,035	0.7	25,291,841	0.6
13 Female Reproductive System	7,021	2.5	76,905,659	1.8
14 Pregnancy, Childbirth & Puerperium	57,590	20.6	353,983,774	8.3
15 Newborn & Other Neonates	56,703	20.3	355,720,551	8.4
16 Blood and Blood-Forming Disorders	1,790	0.6	36,812,409	0.9
17 Myeloproliferative; Poorly Diff. Neopl	2,304	0.8	82,958,032	2.0
18 Infectious and Parasitic Diseases	5,608	2.0	159,097,784	3.7
19 Mental Diseases and Disorders	9,736	3.5	116,658,710	2.7
20 Alcohol/Drug Use or Induced Mental Dis	3,696	1.3	27,794,403	0.7
21 Injuries, Poison & Toxic Eff of Drugs	4,391	1.6	67,524,092	1.6
22 Burns	258	0.1	14,953,441	0.4
23 Factors Influencing Health Status	4,496	1.6	101,935,781	2.4
24 Multiple Significant Trauma	894	0.3	50,347,468	1.2
25 Human Immunodeficiency Virus Infection	114	0.0	3,217,043	0.1
Unknown	528	0.2	14,240,245	0.3

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	278,952	4,265,856,824	1104225.00
Facility Charges (total)	.	4,250,252,340	.
Facility Charges & LOS (average)	.	15,530	3.96
Facility Charges & LOS (adjusted average)*	.	14,371	3.79
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 with CC	510	44,570	6.70
003 Craniotomy age 0-17	487	33,697	6.12
014 Intracranial hemorrhage/ cereb infarc	1,945	15,143	3.40
075 Major chest procedures	623	39,557	8.29
089 Simple pneumonia & pleurisy >17 w CC	4,094	12,289	3.76
091 Simple pneumonia & pleurisy age 0-17	972	6,718	2.68
098 Bronchitis & asthma Age 0-17	2,197	6,395	2.84
104 Cardiac valve/cardiorthor w card cath	213	105,178	12.43
105 Cardiac valve/cardiorthor w/o card cath	666	81,521	7.99
547 Coronary bypass with card cath w/ MCV	241	76,504	9.91
549 Coronary bypass w/o card cath w/ MCV	110	75,006	8.47
108 Other cardiothoracic procedures	356	92,230	12.28
110 Major cardiovascular procedures w cc	625	64,824	8.14
555 Perc. cardiovascular procedures w MCV	1,179	31,825	2.96
552 Other cardiac pacemaker implnt w/o MCV	617	28,531	2.05
121 Circ disrd w AMI & maj comp disch aliv	423	18,958	4.09
122 Circ disrd w AMI w/o comp disch alive	297	13,111	2.18
124 Circ disrd exc AMI w card cath & cmplx	1,045	20,070	3.59
125 Circ disrdr exc AMI w card cath w/o cx	1,035	14,003	1.74
127 Heart failure & shock	2,591	12,863	3.71
140 Angina pectoris	126	7,645	1.44
143 Chest pain	1,583	7,769	1.35
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	993	51,808	11.52
567 Stomach/esoph/duod age>17 w cc w mjr g	179	57,965	11.57
167 Appendectomy w/o compl dxl & w/o cc	1,193	9,849	1.37
174 G.I. hemorrhage w cc	1,897	13,722	3.10
182 Esoph,gastro,misc dig disrd>17 w cc	1,940	10,148	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	909	7,931	2.20
197 Cholecystectomy exc lap w/o CDE w cc	160	27,517	6.56
198 Cholecystectomy exc lap w/o CDE w/o cc	76	15,183	3.16
544 Mjr jnt replace/reattach, low extrem	8,385	30,694	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	1,112	27,460	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1,148	16,864	2.42
296 Nutrition/misc metabol disrdr >17 w cc	1,477	9,744	3.02
358 Uterine & adnexa prcd nonmalig w cc	1,276	11,706	2.65
359 Uterine/adnexa prcd nonmalig w/o cc	4,207	9,625	1.90
370 Cesarean section with cc	2,471	10,578	3.88
371 Cesarean section without cc	9,994	8,222	3.17
372 Vaginal delivery w complicating diag	4,630	6,079	2.09
373 Vaginal deliv w/o complicating diag	36,197	4,768	1.76
374 Vaginal delivery w sterilization/D&C	1,014	6,993	1.95
383 Other antepartum diag w med complic	1,275	7,496	2.56
385 Neonates died/transf to acute care fac	762	25,125	5.60
386 Extreme immatur/resp dist synd,neonate	1,927	74,553	24.94
387 Prematurity w major problems	831	37,161	15.86
389 Full term neonate w major problems	2,485	10,700	4.52
390 Neonate w other significant problems	7,397	2,863	2.32
391 Normal newborn	41,456	1,649	1.84
410 Chemo w/o acute leukemia as sec dia	1,035	16,372	3.46
578 Infect/parasitic diseases with OR proc	552	64,489	11.70
430 Psychoses	7,971	11,598	7.43
521 Alc/drug abuse or depnd w cc	1,028	10,347	4.89
462 Rehabilitation	3,503	22,916	11.94
468 Extensive OR proc unrelated to p.d.	662	38,800	7.60
565 Resp sys diagnos with vent supp 96+ hr	326	84,090	14.76
481 Bone marrow transplant	142	163,270	29.45
541 ECMO/Tracheostomy exc face/mouth/neck	326	226,532	31.16
486 Other OR proc for mult signif trauma	340	72,371	10.32
499 Back & neck procedures w cc	411	17,021	2.85
500 Back & Neck Procedures w/o CC	1,338	11,080	1.50
502 Knee procedures w/o cc	38	17,219	3.59
470 Ungroupable	528	16,412	14.08
All Other DRGs	103,426	19,495	3.91

* Adjusted by UHDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,089	13,027	2.86
Major or Extreme SOI	564	19,711	4.54
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,620	8,606	2.94
Major or Extreme SOI	1,817	16,402	4.74
141 ASTHMA			
Minor or Moderate SOI	1,006	6,000	2.32
Major or Extreme SOI	96	13,439	3.91
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	3,599	29,608	1.49
Major or Extreme SOI	581	38,962	3.42
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	483	12,709	2.37
Major or Extreme SOI	267	22,675	4.67
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,156	13,269	1.62
Major or Extreme SOI	151	17,807	3.02
194 HEART FAILURE			
Minor or Moderate SOI	1,690	10,505	3.16
Major or Extreme SOI	1,022	17,538	4.79
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,272	7,701	2.08
Major or Extreme SOI	515	13,355	3.36
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,793	24,270	5.90
Major or Extreme SOI	702	67,506	13.70
225 APPENDECTOMY			
Minor or Moderate SOI	2,179	12,398	2.35
Major or Extreme SOI	95	32,242	6.78
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,489	5,849	2.10
Major or Extreme SOI	339	10,011	3.13
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	6,086	29,866	3.16
Major or Extreme SOI	259	38,648	4.82
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,867	17,554	2.72
Major or Extreme SOI	208	32,901	5.80
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	114	7,796	3.49
Major or Extreme SOI	111	14,605	4.73

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	4,817	9,920	2.01
Major or Extreme SOI	67	27,255	6.03
540 CESAREAN DELIVERY			
Minor or Moderate SOI	11,598	8,252	3.18
Major or Extreme SOI	866	14,555	5.19
560 VAGINAL DELIVERY			
Minor or Moderate SOI	39,189	4,805	1.78
Major or Extreme SOI	1,323	8,133	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	970	6,651	1.87
Major or Extreme SOI	44	14,775	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	3,605	8,610	5.70
Major or Extreme SOI	497	16,095	9.49
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	47,734	1,714	1.88
Major or Extreme SOI	1,679	5,588	3.25
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,077	6,717	4.16
Major or Extreme SOI	175	17,533	4.94
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	1,641	11,863	1.63
Major or Extreme SOI	240	21,222	3.98
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,828	14,044	2.26
Major or Extreme SOI	453	26,936	5.50
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	686	9,991	2.35
Major or Extreme SOI	550	16,844	3.74
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	105	11,687	2.75
Major or Extreme SOI	89	20,441	4.05
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	694	9,468	2.74
Major or Extreme SOI	139	15,509	4.09
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,044	8,473	2.54
Major or Extreme SOI	330	16,858	4.28
ALL OTHER APRDRGs	123,342	22,762	5.25

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	168,451	60.4
Male	110,459	39.6
Unknown	41	0.0
Not reported	1	0.0
AGE		
1-28 days	56,218	20.2
29-365 days	5,000	1.8
1-4 years	4,812	1.7
5-9	2,920	1.0
10-14	3,297	1.2
15-17	4,408	1.6
18-19	5,064	1.8
20-24	21,442	7.7
25-29	27,089	9.7
30-34	18,939	6.8
35-39	11,794	4.2
40-44	9,371	3.4
45-49	11,026	4.0
50-54	11,934	4.3
55-59	12,568	4.5
60-64	12,798	4.6
65-69	12,907	4.6
70-74	12,917	4.6
75-79	12,756	4.6
80-84	11,095	4.0
85-89	7,162	2.6
90 +	3,434	1.2
Unknown	1	0.0
TYPE OF ADMISSION		
Emergency	32,346	11.6
Urgent	107,350	38.5
Elective	76,369	27.4
Newborn	55,110	19.8
Trauma Center	2,021	0.7
Unknown	195	0.1
Not reported	5,561	2.0
SOURCE OF ADMISSION		
Physician referral	123,875	44.4
Clinic referral	7,207	2.6
HMO Referral	149	0.1
Other hospital	7,927	2.8
Skilled nursing facility	155	0.1
Other health care facility	1,009	0.4
Emergency room	75,976	27.2
Court/law enforcement	36	0.0
Normal delivery	50,400	18.1
Premature delivery	1,941	0.7
Sick baby	954	0.3
Extramural birth	91	0.0

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	2,393	0.9
Not reported	6,839	2.5
DISCHARGE STATUS		
Home self care	228,544	81.9
Another hospital	3,403	1.2
Skilled nursing facility	15,205	5.5
Intermediate care	255	0.1
Another type of institution	6,166	2.2
Under care of home service	19,724	7.1
Left against medical advice	805	0.3
Under care of a home iv provider	9	0.0
Expired	3,241	1.2
Not reported	1,600	0.6
PRIMARY PAYER		
Medicare	54,395	19.5
Medicaid	48,000	17.2
Other government	11,009	3.9
Blue Cross/Blue Shield	36,212	13.0
Other commercial	21,250	7.6
Managed care	93,135	33.4
Self pay	8,428	3.0
Industrial/Worker's Comp	1,540	0.6
Charity	4,195	1.5
Children's Health Insurance Plan	454	0.2
Not reported	334	0.1
LOCAL HEALTH DISTRICT		
Bear River	13,833	5.0
Central Utah	7,829	2.8
Davis County	27,130	9.7
Salt Lake County	100,242	35.9
Southeastern Utah	5,190	1.9
Southwest Utah	20,932	7.5
Summit County	2,701	1.0
Tooele County	5,930	2.1
Tri-County	5,503	2.0
Utah County	46,296	16.6
Wasatch County	1,679	0.6
Weber/Morgan	24,271	8.7
Unknown Utah	54	0.0
Outside Utah	17,186	6.2
Unknown	176	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	547	100.0	100.0	100.0	3,237,199	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	77	14.1	21.9	22.1	88,537	2.7	5.1	7.7
Obstetric (MDC 14)	99	18.1	23.3	23.1	629,459	19.4	19.7	9.5
Pediatric Medical (Age 0-17)	22	4.0	5.6	2.2	88,316	2.7	3.4	1.7
Pediatric Surgical (Age 0-17)	3	0.5	0.5	0.4	31,848	1.0	1.1	0.7
Other Medical	271	49.5	39.6	25.9	1,862,927	57.5	45.5	25.3
Other Surgical	39	7.1	8.3	22.9	517,613	16.0	24.8	51.3
Psychiatric (MDC 19)	3	0.5	0.4	2.4	14,543	0.4	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	33	6.0	0.3	0.1	3,956	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	19	3.5	2.6	3.4	119,846	3.7	2.7	5.3
2 Eye	2	0.4	0.0	0.1	4,732	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.7	0.9	0.5	21,191	0.7	0.7	0.4
4 Respiratory System	75	13.7	11.8	6.0	572,417	17.7	14.6	7.5
5 Circulatory System	53	9.7	6.0	8.7	346,706	10.7	6.3	18.1
6 Digestive System	51	9.3	7.9	6.2	418,845	12.9	10.9	7.9
7 Hepatobiliary System & Pancreas	11	2.0	3.0	2.3	110,824	3.4	4.8	3.2
8 Musculoskeletal System & Conn Tissue	36	6.6	4.8	8.8	341,982	10.6	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	3	0.5	1.9	1.1	30,213	0.9	2.5	1.0
10 Endocrine, Nutritional & Metabolic	17	3.1	3.3	2.0	78,828	2.4	3.0	1.7
11 Kidney & Urinary Tract	20	3.7	3.5	2.6	95,188	2.9	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	9	1.6	2.2	2.7	124,373	3.8	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	99	18.1	23.3	23.1	629,459	19.4	19.7	9.5
15 Newborn & Other Neonates	79	14.4	22.4	22.5	93,470	2.9	5.3	8.6
16 Blood and Blood-Forming Disorders	3	0.5	0.7	0.5	28,217	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	14	2.6	1.4	2.0	89,634	2.8	2.2	3.9
19 Mental Diseases and Disorders	3	0.5	0.4	2.4	14,543	0.4	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	3	0.5	0.6	0.9	19,787	0.6	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.1	1.8	1.6	30,683	0.9	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	5	0.9	0.7	1.2	36,939	1.1	0.6	2.0
24 Multiple Significant Trauma	2	0.4	0.1	0.3	25,367	0.8	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	33	6.0	0.4	0.1	3,956	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6037

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.73

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.18

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	547	3,595,857	92,129,469	3,730,546,268	1,304.00	31,612.00	883,084.00
Facility Charges (total)	.	3,237,199	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,918	6,870	14,893	2.38	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,635	11,535	14,203	3.93	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	6	8,948	9,347	15,066	3.50	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	25	8,250	9,101	12,259	4.08	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	7	6,276	4,709	5,949	3.00	2.09	2.42
098 Bronchitis & asthma Age 0-17	3	3,880	4,556	5,902	1.67	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	3	17,108	8,004	18,958	6.67	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	1	1,917	6,635	13,111	1.00	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	22	6,838	8,902	12,832	3.50	3.17	3.68
140 Angina pectoris	2	3,907	4,801	7,628	1.00	1.13	1.42
143 Chest pain	10	3,983	5,613	7,783	1.20	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	21,817	29,822	50,947	5.00	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dxl & w/o cc	6	9,886	10,625	10,295	1.67	1.32	1.31
174 G.I. hemorrhage w cc	2	5,787	8,278	13,768	2.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	11	3,851	6,449	10,185	2.91	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	6,796	5,665	7,918	1.86	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6037

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.73

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.18

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	17,875	16,399	17,272	1.25	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	12	5,009	6,598	9,748	2.58	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	3	14,157	11,995	11,450	3.33	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	6	13,650	9,920	9,629	1.83	2.23	1.90
370 Cesarean section with cc	17	10,452	9,769	10,578	2.18	2.99	3.88
371 Cesarean section without cc	7	10,458	7,723	8,222	2.29	2.72	3.17
372 Vaginal delivery w complicating diag	25	4,668	5,376	6,079	1.68	2.00	2.09
373 Vaginal deliv w/o complicating diag	42	4,318	4,183	4,768	1.48	1.67	1.76
374 Vaginal delivery w sterilization/D&C	1	10,158	6,474	6,993	2.00	1.86	1.95
383 Other antepartum diag w med complic	3	4,014	4,080	7,495	1.67	1.92	2.56
385 Neonates died/transf to acute care fac	2	1,212	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	3	1,498	3,278	9,676	2.00	2.62	4.38
390 Neonate w other significant problems	15	1,267	2,049	2,788	1.53	2.03	2.32
391 Normal newborn	57	1,142	1,407	1,648	1.49	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	3	6,596	8,539	10,534	3.00	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	33	120	791	16,068	1.33	1.46	3.90
All Other DRGs	208	7,182	8,193	19,803	2.81	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	9,391	7,623	13,027	3.80	2.90	2.86
Major or Extreme SOI	.	.	14,044	19,763	.	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	28	6,754	7,184	8,782	2.82	2.91	2.97
Major or Extreme SOI	10	9,353	11,333	16,423	5.70	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	3	3,880	5,400	6,644	1.67	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	4,693	5,868	12,709	2.00	1.61	2.34
Major or Extreme SOI	1	39,163	12,290	22,675	16.00	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	20	5,992	7,855	10,513	3.30	3.07	3.15
Major or Extreme SOI	2	15,305	13,837	17,348	5.50	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	6,625	6,008	7,714	2.00	1.70	2.03
Major or Extreme SOI	2	13,115	9,541	13,410	4.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	21,817	24,774	24,340	5.00	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	10	10,175	12,255	12,682	1.60	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	6	5,097	4,094	6,000	2.83	1.88	2.11
Major or Extreme SOI	1	3,767	6,471	10,568	3.00	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	5	21,095	17,333	18,152	2.20	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	1	7,164	11,247	16,324	4.00	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	9	13,819	10,299	9,911	2.33	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	23	10,476	8,029	8,252	2.26	2.74	3.18
Major or Extreme SOI	1	9,958	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	58	4,228	4,256	4,805	1.43	1.70	1.78
Major or Extreme SOI	7	6,211	6,704	8,133	2.29	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	10,158	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	69	1,169	1,476	1,712	1.49	1.76	1.88
Major or Extreme SOI	1	918	3,101	5,571	1.00	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,803	7,956	6,703	1.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	14,766	13,336	14,079	2.33	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	12,235	6,052	10,055	3.00	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	5,378	6,927	9,468	1.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	3,577	5,418	8,952	2.40	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	261	5,553	7,580	22,960	2.66	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	349	63.8	64.4	62.8
Male	197	36.0	35.6	37.2
Unknown	1	0.2	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	82	15.0	22.4	22.2
29-365 days	5	0.9	1.3	0.8
1-4 years	7	1.3	1.9	0.7
5-9	6	1.1	0.8	0.3
10-14	2	0.4	0.7	0.4
15-17	5	0.9	1.7	1.1
18-19	18	3.3	2.7	1.8
20-24	41	7.5	9.0	8.2
25-29	34	6.2	9.1	10.5
30-34	20	3.7	6.2	7.3
35-39	15	2.7	3.5	4.4
40-44	11	2.0	2.7	3.4
45-49	21	3.8	2.9	3.9
50-54	21	3.8	3.5	4.2
55-59	24	4.4	4.0	4.3
60-64	29	5.3	3.3	4.4
65-69	25	4.6	4.3	4.6
70-74	52	9.5	4.7	4.7
75-79	31	5.7	4.9	4.7
80-84	45	8.2	4.7	4.1
85-89	39	7.1	3.9	2.7
90 +	14	2.6	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	282	51.6	22.0	11.8
Urgent	174	31.8	32.1	39.5
Elective	14	2.6	23.9	25.8
Newborn	77	14.1	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	199	36.4	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	271	49.5	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	71	13.0	17.2	20.2
Premature delivery	2	0.4	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	1	0.2	0.0	0.0
Unknown	3	0.5	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	457	83.5	84.4	82.8
Another hospital	32	5.9	4.5	1.2
Skilled nursing facility	3	0.5	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	34	6.2	2.1	2.0
Under care of home service	8	1.5	4.1	6.2
Left against medical advice	2	0.4	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	11	2.0	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	208	38.0	23.2	20.7
Medicaid	145	26.5	22.1	17.5
Other government	10	1.8	2.0	1.8
Blue Cross/Blue Shield	57	10.4	11.8	12.9
Other commercial	55	10.1	8.9	7.2
Managed care	58	10.6	24.3	34.4
Self pay	.	.	6.3	3.0
Industrial/Worker's Comp	4	0.7	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	9	1.6	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	.	.	32.2	3.0
Davis County	.	.	0.2	9.9
Salt Lake County	9	1.6	0.8	34.3
Southeastern Utah	502	91.8	8.8	2.0
Southwest Utah	3	0.5	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	1	0.2	16.9	2.1
Utah County	1	0.2	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	1	0.2	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	30	5.5	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,746	100.0	100.0	100.0	57,713,355	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,358	30.4	32.0	22.1	5,172,877	9.0	10.5	7.7
Obstetric (MDC 14)	2,385	30.8	32.9	23.1	11,175,917	19.4	21.1	9.5
Pediatric Medical (Age 0-17)	23	0.3	1.7	2.2	184,664	0.3	1.3	1.7
Pediatric Surgical (Age 0-17)	16	0.2	0.3	0.4	176,048	0.3	0.5	0.7
Other Medical	1,708	22.1	19.3	25.9	18,672,615	32.4	27.3	25.3
Other Surgical	1,245	16.1	13.7	22.9	22,212,364	38.5	39.2	51.3
Psychiatric (MDC 19)	8	0.1	0.1	2.4	84,545	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.7
Unknown (DRG 469-470)	3	0.0	0.0	0.1	34,323	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	109	1.4	1.3	3.4	1,109,791	1.9	1.7	5.3
2 Eye	1	0.0	0.0	0.1	6,385	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	40	0.5	0.4	0.5	458,020	0.8	0.4	0.4
4 Respiratory System	401	5.2	5.0	6.0	5,294,417	9.2	8.5	7.5
5 Circulatory System	200	2.6	4.8	8.7	1,666,355	2.9	13.2	18.1
6 Digestive System	480	6.2	5.0	6.2	5,827,634	10.1	8.9	7.9
7 Hepatobiliary System & Pancreas	161	2.1	2.1	2.3	2,172,311	3.8	3.9	3.2
8 Musculoskeletal System & Conn Tissue	567	7.3	5.4	8.8	14,274,371	24.7	16.7	17.2
9 Skin, Subcutaneous Tissue & Breast	62	0.8	0.7	1.1	643,301	1.1	0.9	1.0
10 Endocrine, Nutritional & Metabolic	123	1.6	1.6	2.0	1,107,773	1.9	1.8	1.7
11 Kidney & Urinary Tract	167	2.2	1.9	2.6	1,758,995	3.0	2.6	3.0
12 Male Reproductive System	51	0.7	0.8	0.7	553,644	1.0	1.0	0.6
13 Female Reproductive System	314	4.1	2.6	2.7	2,221,849	3.8	2.9	1.9
14 Pregnancy, Childbirth & Puerperium	2,385	30.8	32.9	23.1	11,175,917	19.4	21.1	9.5
15 Newborn & Other Neonates	2,368	30.6	32.1	22.5	5,275,752	9.1	10.8	8.6
16 Blood and Blood-Forming Disorders	26	0.3	0.3	0.5	204,488	0.4	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.0	0.1	0.3	45,651	0.1	0.1	1.3
18 Infectious and Parasitic Diseases	108	1.4	1.2	2.0	2,020,386	3.5	2.9	3.9
19 Mental Diseases and Disorders	8	0.1	0.1	2.4	84,545	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	12	0.2	0.1	0.9	182,955	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	140	1.8	1.4	1.6	1,421,112	2.5	1.5	1.6
22 Burns	1	0.0	0.0	0.1	40,382	0.1	0.0	0.4
23 Factors Influencing Health Status	14	0.2	0.2	1.2	93,510	0.2	0.2	2.0
24 Multiple Significant Trauma	1	0.0	0.0	0.3	19,761	0.0	0.1	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	19,726	0.0	0.0	0.1
Unknown	3	0.0	0.0	0.1	34,323	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6134

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.65

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.63

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,746	58,488,622	327,264,797	3,730,546,268	20328.00	91,930.00	883,084.00
Facility Charges (total)	.	57,713,355	326,489,762	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,451	9,299	14,893	2.62	2.62	3.54
Facility Charges & LOS (adjusted average)*	.	12,069	14,626	14,203	4.13	4.42	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	40	11,572	12,350	15,066	3.70	3.21	3.39
075 Major chest procedures	.	.	51,572	39,257	.	7.58	7.92
089 Simple pneumonia & pleurisy >17 w CC	156	11,021	12,848	12,259	4.07	4.03	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	6,112	5,949	.	2.28	2.42
098 Bronchitis & asthma Age 0-17	.	.	5,835	5,902	.	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	73,164	84,855	.	4.85	8.20
547 Coronary bypass with card cath w/ MCV	.	.	107,017	76,504	.	10.88	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,633	75,006	.	4.86	8.49
108 Other cardiothoracic procedures	.	.	64,415	73,182	.	3.19	6.97
110 Major cardiovascular procedures w cc	.	.	66,387	62,210	.	5.50	7.20
555 Perc. cardiovascular procedures w MCV	.	.	38,344	31,671	.	3.47	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,247	28,570	.	1.82	2.01
121 Circ disrd w AMI & maj comp disch aliv	4	10,009	20,331	18,958	2.25	3.83	4.05
122 Circ disrd w AMI w/o comp disch alive	4	7,982	15,519	13,111	1.00	2.06	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	21,923	19,874	.	2.77	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	18,401	13,990	.	1.62	1.71
127 Heart failure & shock	61	10,590	12,786	12,832	3.58	3.76	3.68
140 Angina pectoris	1	3,562	8,907	7,628	1.00	1.38	1.42
143 Chest pain	29	5,592	8,720	7,783	1.21	1.28	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	23	35,427	47,574	50,947	9.23	10.24	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	28,744	34,381	57,723	6.80	8.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	71	8,136	11,363	10,295	1.16	1.33	1.31
174 G.I. hemorrhage w cc	52	9,607	14,204	13,768	2.54	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	69	8,503	9,789	10,185	2.97	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	27	7,767	8,269	7,918	2.42	2.26	2.19
197 Cholecystectomy exc lap w/o CDE w cc	2	17,740	33,825	27,321	6.50	6.17	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	5	14,405	17,915	15,525	3.80	3.50	3.17
544 Mjr jnt replace/reattach, low extrem	246	29,029	33,848	31,003	3.35	3.46	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6134

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.65

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.63

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	32	20,708	29,807	27,562	5.66	6.01	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	37	12,992	16,438	17,272	2.16	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	49	8,603	9,434	9,748	3.06	3.04	3.01
358 Uterine & adnexa prcd nonmalig w cc	57	8,423	10,850	11,450	1.91	2.05	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	224	6,800	9,858	9,629	1.63	1.74	1.90
370 Cesarean section with cc	53	7,330	10,494	10,578	3.15	3.44	3.88
371 Cesarean section without cc	400	6,369	8,559	8,222	3.07	3.12	3.17
372 Vaginal delivery w complicating diag	184	4,773	5,920	6,079	1.82	2.05	2.09
373 Vaginal deliv w/o complicating diag	1,650	4,050	4,940	4,768	1.73	1.82	1.76
374 Vaginal delivery w sterilization/D&C	34	5,395	6,891	6,993	1.85	1.93	1.95
383 Other antepartum diag w med complic	19	7,274	6,958	7,495	2.32	2.33	2.56
385 Neonates died/transf to acute care fac	23	2,256	3,518	17,781	1.91	1.39	4.13
386 Extreme immatur/resp dist synd,neonate	16	7,471	20,943	72,922	5.87	8.89	24.67
387 Prematurity w major problems	15	9,683	24,078	35,516	9.13	11.08	15.67
389 Full term neonate w major problems	67	4,922	8,063	9,676	3.61	3.89	4.38
390 Neonate w other significant problems	416	2,350	2,929	2,788	2.26	2.31	2.32
391 Normal newborn	1,761	1,800	1,911	1,648	1.89	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	3	27,605	60,885	63,824	9.00	9.39	11.52
430 Psychoses	2	4,775	6,340	11,911	1.50	2.00	6.66
521 Alc/drug abuse or depnd w cc	10	16,893	14,055	10,534	4.90	3.89	3.84
462 Rehabilitation	.	.	.	24,843	.	.	11.49
468 Extensive OR proc unrelated to p.d.	5	30,746	39,999	39,930	9.80	6.29	7.05
565 Resp sys diagnos with vent supp 96+ hr	6	48,673	76,140	80,988	10.00	11.59	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,821	209,028	.	26.33	28.23
486 Other OR proc for mult signif trauma	.	.	21,721	73,793	.	6.00	10.28
499 Back & neck procedures w cc	5	14,038	16,756	17,106	2.60	3.25	2.72
500 Back & Neck Procedures w/o CC	13	11,496	14,235	11,151	2.00	1.65	1.48
502 Knee procedures w/o cc	1	14,034	10,308	17,498	4.00	2.67	3.66
470 Ungroupable	3	11,441	15,552	16,068	4.33	3.40	3.90
All Other DRGs	1,866	12,865	15,743	19,803	3.44	3.21	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	22	11,671	11,049	13,027	3.50	2.92	2.86
Major or Extreme SOI	13	12,088	15,578	19,763	4.08	4.15	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	110	9,389	9,438	8,782	3.60	3.09	2.97
Major or Extreme SOI	56	13,719	17,880	16,423	4.89	5.48	4.70
141 ASTHMA							
Minor or Moderate SOI	10	7,635	7,536	6,644	2.60	2.59	2.30
Major or Extreme SOI	2	7,353	9,993	14,054	3.50	4.00	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	31,570	29,636	.	1.47	1.48
Major or Extreme SOI	.	.	50,383	39,071	.	3.69	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	9,697	13,416	12,709	2.00	2.26	2.34
Major or Extreme SOI	.	.	26,030	22,675	.	4.00	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,977	13,269	.	1.49	1.60
Major or Extreme SOI	.	.	21,148	17,807	.	2.69	2.96
194 HEART FAILURE							
Minor or Moderate SOI	41	8,502	10,993	10,513	2.69	3.23	3.15
Major or Extreme SOI	22	15,663	17,587	17,348	5.19	5.07	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	6,395	8,192	7,714	1.68	1.88	2.03
Major or Extreme SOI	10	8,129	12,466	13,410	2.78	2.95	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	34	19,591	25,778	24,340	5.91	5.98	5.83
Major or Extreme SOI	19	42,172	55,526	67,776	10.67	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	103	9,661	13,733	12,682	1.73	2.15	2.23
Major or Extreme SOI	4	33,510	26,940	30,017	8.75	6.17	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	8,263	6,231	6,000	2.85	2.17	2.11
Major or Extreme SOI	10	8,993	10,288	10,568	4.00	3.48	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	199	29,461	32,956	30,128	3.12	3.22	3.15
Major or Extreme SOI	10	44,175	43,052	38,536	6.10	4.77	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	53	12,949	17,026	18,152	2.73	2.62	2.83
Major or Extreme SOI	3	19,706	27,294	33,630	4.67	4.69	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	5,276	5,202	7,298	3.67	5.00	3.29
Major or Extreme SOI	.	.	20,839	16,324	.	6.33	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	253	7,117	10,138	9,911	1.65	1.80	2.00
Major or Extreme SOI	.	.	8,767	25,256	.	1.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	445	6,416	8,633	8,252	3.06	3.12	3.18
Major or Extreme SOI	8	10,136	13,785	14,555	4.00	4.28	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,768	4,098	4,984	4,805	1.74	1.83	1.78
Major or Extreme SOI	28	5,258	7,021	8,133	1.93	2.25	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	33	5,152	6,825	6,651	1.91	1.94	1.87
Major or Extreme SOI	1	13,446	10,945	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,280	7,827	9,321	2.00	3.25	5.41
Major or Extreme SOI	.	.	.	15,032	.	.	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,071	1,872	2,000	1,712	1.95	1.93	1.88
Major or Extreme SOI	114	3,427	5,103	5,571	2.81	3.07	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	6,382	7,509	6,703	1.60	2.35	2.74
Major or Extreme SOI	3	39,038	21,698	17,545	11.00	5.60	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	18	12,356	12,952	11,957	2.06	1.88	1.61
Major or Extreme SOI	4	24,618	22,331	21,224	4.00	4.32	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	52	11,785	15,896	14,079	2.47	2.42	2.26
Major or Extreme SOI	15	22,116	29,640	27,140	6.00	5.96	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	27	8,911	10,687	10,055	2.33	2.51	2.36
Major or Extreme SOI	15	10,487	17,559	16,982	2.80	3.77	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	13,173	12,000	.	2.43	2.80
Major or Extreme SOI	1	18,034	23,491	21,126	3.00	3.50	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	24	9,176	10,070	9,468	2.96	2.89	2.76
Major or Extreme SOI	4	9,938	13,662	15,509	3.25	3.67	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	32	7,630	9,383	8,952	2.57	2.51	2.54
Major or Extreme SOI	4	8,311	18,935	17,153	3.33	5.71	4.34
All other APRDRGs	2,040	12,285	15,824	22,960	3.55	3.55	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,387	69.5	68.4	62.8
Male	2,359	30.5	31.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,367	30.6	32.1	22.2
29-365 days	2	0.0	0.5	0.8
1-4 years	.	.	0.5	0.7
5-9	1	0.0	0.2	0.3
10-14	4	0.1	0.2	0.4
15-17	56	0.7	0.8	1.1
18-19	104	1.3	1.5	1.8
20-24	623	8.0	9.3	8.2
25-29	1,055	13.6	14.4	10.5
30-34	763	9.9	9.4	7.3
35-39	385	5.0	4.4	4.4
40-44	225	2.9	2.5	3.4
45-49	208	2.7	2.3	3.9
50-54	228	2.9	2.6	4.2
55-59	239	3.1	2.4	4.3
60-64	247	3.2	2.6	4.4
65-69	239	3.1	2.8	4.6
70-74	237	3.1	2.8	4.7
75-79	248	3.2	2.9	4.7
80-84	237	3.1	2.8	4.1
85-89	173	2.2	1.9	2.7
90 +	105	1.4	1.1	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	18	0.2	4.4	11.8
Urgent	3,505	45.2	41.4	39.5
Elective	1,864	24.1	22.2	25.8
Newborn	2,358	30.4	32.0	22.1
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,457	44.6	45.2	45.6
Clinic referral	5	0.1	0.1	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	7	0.1	0.2	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	3	0.0	0.0	0.3
Emergency room	1,915	24.7	22.6	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,251	29.1	30.3	20.2
Premature delivery	61	0.8	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	37	0.5	0.2	0.4
Extramural birth	1	0.0	0.0	0.0
Unknown	8	0.1	0.7	0.6
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	6,694	86.4	88.3	82.8
Another hospital	123	1.6	1.4	1.2
Skilled nursing facility	434	5.6	4.1	5.8
Intermediate care	8	0.1	0.1	0.1
Another type of institution	168	2.2	1.0	2.0
Under care of home service	261	3.4	3.7	6.2
Left against medical advice	4	0.1	0.1	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	53	0.7	0.6	1.2
Not reported	1	0.0	0.7	0.4
PRIMARY PAYER				
Medicare	1,097	14.2	12.7	20.7
Medicaid	895	11.6	16.5	17.5
Other government	62	0.8	1.2	1.8
Blue Cross/Blue Shield	362	4.7	14.0	12.9
Other commercial	398	5.1	6.9	7.2
Managed care	4,609	59.5	44.8	34.4
Self pay	190	2.5	2.7	3.0
Industrial/Worker's Comp	34	0.4	0.3	0.6
Charity	85	1.1	0.8	1.6
Children's Health Insurance Plan	5	0.1	0.1	0.1
Not reported	9	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	0.1	5.1
Central Utah	21	0.3	0.8	3.0
Davis County	106	1.4	0.7	9.9
Salt Lake County	6,884	88.9	45.1	34.3
Southeastern Utah	8	0.1	0.4	2.0
Southwest Utah	10	0.1	0.2	8.2
Summit County	36	0.5	0.2	0.9
Tooele County	55	0.7	0.7	2.1
Tri-County	13	0.2	0.3	2.1
Utah County	485	6.3	50.0	17.6
Wasatch County	5	0.1	0.4	0.6
Weber/Morgan	11	0.1	0.1	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	103	1.3	1.2	5.1
Unknown	4	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,656	100.0	100.0	100.0	62,579,301	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,260	33.8	32.0	22.1	9,234,941	14.8	10.5	7.7
Obstetric (MDC 14)	3,321	34.4	32.9	23.1	16,445,723	26.3	21.1	9.5
Pediatric Medical (Age 0-17)	335	3.5	1.7	2.2	1,968,133	3.1	1.3	1.7
Pediatric Surgical (Age 0-17)	27	0.3	0.3	0.4	475,764	0.8	0.5	0.7
Other Medical	1,866	19.3	19.3	25.9	19,157,398	30.6	27.3	25.3
Other Surgical	837	8.7	13.7	22.9	15,233,337	24.3	39.2	51.3
Psychiatric (MDC 19)	9	0.1	0.1	2.4	58,860	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.7
Unknown (DRG 469-470)	1	0.0	0.0	0.1	5,143	0.0	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	152	1.6	1.3	3.4	1,438,810	2.3	1.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	58	0.6	0.4	0.5	354,736	0.6	0.4	0.4
4 Respiratory System	445	4.6	5.0	6.0	4,645,009	7.4	8.5	7.5
5 Circulatory System	282	2.9	4.8	8.7	2,852,592	4.6	13.2	18.1
6 Digestive System	495	5.1	5.0	6.2	7,065,390	11.3	8.9	7.9
7 Hepatobiliary System & Pancreas	182	1.9	2.1	2.3	2,277,289	3.6	3.9	3.2
8 Musculoskeletal System & Conn Tissue	373	3.9	5.4	8.8	7,433,331	11.9	16.7	17.2
9 Skin, Subcutaneous Tissue & Breast	65	0.7	0.7	1.1	609,851	1.0	0.9	1.0
10 Endocrine, Nutritional & Metabolic	183	1.9	1.6	2.0	1,402,935	2.2	1.8	1.7
11 Kidney & Urinary Tract	190	2.0	1.9	2.6	1,868,437	3.0	2.6	3.0
12 Male Reproductive System	35	0.4	0.8	0.7	329,604	0.5	1.0	0.6
13 Female Reproductive System	191	2.0	2.6	2.7	1,791,074	2.9	2.9	1.9
14 Pregnancy, Childbirth & Puerperium	3,321	34.4	32.9	23.1	16,445,723	26.3	21.1	9.5
15 Newborn & Other Neonates	3,293	34.1	32.1	22.5	9,491,721	15.2	10.8	8.6
16 Blood and Blood-Forming Disorders	43	0.4	0.3	0.5	624,445	1.0	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	17	0.2	0.1	0.3	292,520	0.5	0.1	1.3
18 Infectious and Parasitic Diseases	145	1.5	1.2	2.0	1,980,683	3.2	2.9	3.9
19 Mental Diseases and Disorders	9	0.1	0.1	2.4	58,860	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1	0.1	0.9	73,433	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	135	1.4	1.4	1.6	1,323,268	2.1	1.5	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	24	0.2	0.2	1.2	144,410	0.2	0.2	2.0
24 Multiple Significant Trauma	4	0.0	0.0	0.3	58,554	0.1	0.1	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	11,481	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.1	5,143	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5058

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.09

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,656	62,578,712	327,264,797	3,730,546,268	23580.00	91,930.00	883,084.00
Facility Charges (total)	.	62,579,301	326,489,762	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	6,481	9,299	14,893	2.44	2.62	3.54
Facility Charges & LOS (adjusted average)*	.	12,540	14,626	14,203	4.71	4.42	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	46	9,458	12,350	15,066	2.78	3.21	3.39
075 Major chest procedures	.	.	51,572	39,257	.	7.58	7.92
089 Simple pneumonia & pleurisy >17 w CC	118	9,990	12,848	12,259	3.59	4.03	3.75
091 Simple pneumonia & pleurisy age 0-17	39	5,507	6,112	5,949	2.13	2.28	2.42
098 Bronchitis & asthma Age 0-17	89	5,719	5,835	5,902	2.45	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	73,164	84,855	.	4.85	8.20
547 Coronary bypass with card cath w/ MCV	.	.	107,017	76,504	.	10.88	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,633	75,006	.	4.86	8.49
108 Other cardiothoracic procedures	.	.	64,415	73,182	.	3.19	6.97
110 Major cardiovascular procedures w cc	.	.	66,387	62,210	.	5.50	7.20
555 Perc. cardiovascular procedures w MCV	.	.	38,344	31,671	.	3.47	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,247	28,570	.	1.82	2.01
121 Circ disrd w AMI & maj comp disch aliv	6	9,077	20,331	18,958	1.83	3.83	4.05
122 Circ disrd w AMI w/o comp disch alive	4	5,713	15,519	13,111	1.50	2.06	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	21,923	19,874	.	2.77	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	18,401	13,990	.	1.62	1.71
127 Heart failure & shock	75	10,747	12,786	12,832	3.41	3.76	3.68
140 Angina pectoris	4	7,028	8,907	7,628	1.75	1.38	1.42
143 Chest pain	37	7,226	8,720	7,783	1.31	1.28	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	14	45,290	47,574	50,947	10.93	10.24	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	3	28,236	34,381	57,723	10.00	8.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	16	11,707	11,363	10,295	1.53	1.33	1.31
174 G.I. hemorrhage w cc	42	12,712	14,204	13,768	3.29	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	86	8,464	9,789	10,185	2.69	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	41	7,389	8,269	7,918	2.40	2.26	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,825	27,321	.	6.17	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,915	15,525	.	3.50	3.17
544 Mjr jnt replace/reattach, low extrem	132	26,140	33,848	31,003	3.23	3.46	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5058

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.09

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	24,896	29,807	27,562	5.67	6.01	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	13,243	16,438	17,272	2.30	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	58	8,032	9,434	9,748	2.72	3.04	3.01
358 Uterine & adnexa prcd nonmalig w cc	29	9,273	10,850	11,450	1.79	2.05	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	130	9,432	9,858	9,629	1.54	1.74	1.90
370 Cesarean section with cc	63	8,019	10,494	10,578	3.17	3.44	3.88
371 Cesarean section without cc	584	7,227	8,559	8,222	2.99	3.12	3.17
372 Vaginal delivery w complicating diag	224	4,870	5,920	6,079	1.83	2.05	2.09
373 Vaginal deliv w/o complicating diag	2,295	4,222	4,940	4,768	1.74	1.82	1.76
374 Vaginal delivery w sterilization/D&C	52	5,030	6,891	6,993	1.81	1.93	1.95
383 Other antepartum diag w med complic	41	6,949	6,958	7,495	2.41	2.33	2.56
385 Neonates died/transf to acute care fac	57	4,728	3,518	17,781	1.40	1.39	4.13
386 Extreme immatur/resp dist synd,neonate	85	14,814	20,943	72,922	6.81	8.89	24.67
387 Prematurity w major problems	24	11,481	24,078	35,516	7.86	11.08	15.67
389 Full term neonate w major problems	147	5,328	8,063	9,676	3.02	3.89	4.38
390 Neonate w other significant problems	485	2,827	2,929	2,788	2.21	2.31	2.32
391 Normal newborn	2,422	1,904	1,911	1,648	1.88	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	2	31,747	60,885	63,824	4.50	9.39	11.52
430 Psychoses	3	7,101	6,340	11,911	2.00	2.00	6.66
521 Alc/drug abuse or depnd w cc	6	7,988	14,055	10,534	2.00	3.89	3.84
462 Rehabilitation	.	.	.	24,843	.	.	11.49
468 Extensive OR proc unrelated to p.d.	6	15,384	39,999	39,930	2.00	6.29	7.05
565 Resp sys diagnos with vent supp 96+ hr	1	76,980	76,140	80,988	16.00	11.59	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,821	209,028	.	26.33	28.23
486 Other OR proc for mult signif trauma	1	21,721	21,721	73,793	6.00	6.00	10.28
499 Back & neck procedures w cc	6	14,895	16,756	17,106	3.67	3.25	2.72
500 Back & Neck Procedures w/o CC	9	8,807	14,235	11,151	1.78	1.65	1.48
502 Knee procedures w/o cc	2	8,445	10,308	17,498	2.00	2.67	3.66
470 Ungroupable	1	5,143	15,552	16,068	3.00	3.40	3.90
All Other DRGs	2,133	11,212	15,743	19,803	3.10	3.21	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	30	8,180	11,049	13,027	2.54	2.92	2.86
Major or Extreme SOI	9	16,173	15,578	19,763	4.50	4.15	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	129	7,268	9,438	8,782	2.78	3.09	2.97
Major or Extreme SOI	46	12,935	17,880	16,423	4.29	5.48	4.70
141 ASTHMA							
Minor or Moderate SOI	28	6,385	7,536	6,644	2.52	2.59	2.30
Major or Extreme SOI	2	6,162	9,993	14,054	2.50	4.00	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	31,570	29,636	.	1.47	1.48
Major or Extreme SOI	.	.	50,383	39,071	.	3.69	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	5,787	13,416	12,709	1.80	2.26	2.34
Major or Extreme SOI	3	10,304	26,030	22,675	2.00	4.00	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,977	13,269	.	1.49	1.60
Major or Extreme SOI	.	.	21,148	17,807	.	2.69	2.96
194 HEART FAILURE							
Minor or Moderate SOI	53	9,498	10,993	10,513	2.96	3.23	3.15
Major or Extreme SOI	24	13,555	17,587	17,348	4.29	5.07	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	44	7,721	8,192	7,714	1.98	1.88	2.03
Major or Extreme SOI	13	8,776	12,466	13,410	2.00	2.95	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	35	21,896	25,778	24,340	5.46	5.98	5.83
Major or Extreme SOI	14	49,330	55,526	67,776	11.64	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	51	14,511	13,733	12,682	2.85	2.15	2.23
Major or Extreme SOI	5	18,679	26,940	30,017	4.40	6.17	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	64	4,727	6,231	6,000	1.87	2.17	2.11
Major or Extreme SOI	8	6,879	10,288	10,568	2.25	3.48	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	97	24,382	32,956	30,128	3.06	3.22	3.15
Major or Extreme SOI	2	32,180	43,052	38,536	4.50	4.77	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	13,497	17,026	18,152	2.69	2.62	2.83
Major or Extreme SOI	5	22,729	27,294	33,630	6.00	4.69	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	13,215	5,202	7,298	.	5.00	3.29
Major or Extreme SOI	.	.	20,839	16,324	.	6.33	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	125	9,481	10,138	9,911	1.60	1.80	2.00
Major or Extreme SOI	1	6,117	8,767	25,256	1.00	1.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	629	7,256	8,633	8,252	2.99	3.12	3.18
Major or Extreme SOI	18	8,930	13,785	14,555	3.78	4.28	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,474	4,246	4,984	4,805	1.75	1.83	1.78
Major or Extreme SOI	43	6,234	7,021	8,133	2.07	2.25	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	51	4,990	6,825	6,651	1.80	1.94	1.87
Major or Extreme SOI	1	7,044	10,945	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	8,244	7,827	9,321	2.50	3.25	5.41
Major or Extreme SOI	.	.	.	15,032	.	.	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,807	1,946	2,000	1,712	1.91	1.93	1.88
Major or Extreme SOI	167	5,468	5,103	5,571	3.13	3.07	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	4,670	7,509	6,703	1.50	2.35	2.74
Major or Extreme SOI	3	8,366	21,698	17,545	1.67	5.60	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	14	11,706	12,952	11,957	2.43	1.88	1.61
Major or Extreme SOI	10	18,178	22,331	21,224	3.90	4.32	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	78	12,365	15,896	14,079	2.43	2.42	2.26
Major or Extreme SOI	17	20,021	29,640	27,140	4.71	5.96	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	33	9,553	10,687	10,055	2.94	2.51	2.36
Major or Extreme SOI	11	15,318	17,559	16,982	3.45	3.77	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	8,472	13,173	12,000	3.00	2.43	2.80
Major or Extreme SOI	1	8,423	23,491	21,126	3.00	3.50	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	25	9,475	10,070	9,468	2.77	2.89	2.76
Major or Extreme SOI	2	14,425	13,662	15,509	5.50	3.67	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	33	7,208	9,383	8,952	2.09	2.51	2.54
Major or Extreme SOI	3	16,326	18,935	17,153	5.33	5.71	4.34
All other APRDRGs	2,388	10,837	15,824	22,960	3.27	3.55	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,584	68.2	68.4	62.8
Male	3,072	31.8	31.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,289	34.1	32.1	22.2
29-365 days	103	1.1	0.5	0.8
1-4 years	109	1.1	0.5	0.7
5-9	43	0.4	0.2	0.3
10-14	33	0.3	0.2	0.4
15-17	68	0.7	0.8	1.1
18-19	107	1.1	1.5	1.8
20-24	835	8.6	9.3	8.2
25-29	1,497	15.5	14.4	10.5
30-34	972	10.1	9.4	7.3
35-39	422	4.4	4.4	4.4
40-44	224	2.3	2.5	3.4
45-49	193	2.0	2.3	3.9
50-54	194	2.0	2.6	4.2
55-59	160	1.7	2.4	4.3
60-64	184	1.9	2.6	4.4
65-69	226	2.3	2.8	4.6
70-74	243	2.5	2.8	4.7
75-79	236	2.4	2.9	4.7
80-84	233	2.4	2.8	4.1
85-89	178	1.8	1.9	2.7
90 +	107	1.1	1.1	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.0	4.4	11.8
Urgent	3,225	33.4	41.4	39.5
Elective	3,164	32.8	22.2	25.8
Newborn	3,260	33.8	32.0	22.1
Trauma Center	.	.	.	0.7
Unknown	4	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,282	44.3	45.2	45.6
Clinic referral	5	0.1	0.1	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	48	0.5	0.2	2.1
Skilled nursing facility	1	0.0	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	2,059	21.3	22.6	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,991	31.0	30.3	20.2
Premature delivery	109	1.1	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.4
Extramural birth	2	0.0	0.0	0.0
Unknown	157	1.6	0.7	0.6
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	8,577	88.8	88.3	82.8
Another hospital	203	2.1	1.4	1.2
Skilled nursing facility	404	4.2	4.1	5.8
Intermediate care	22	0.2	0.1	0.1
Another type of institution	58	0.6	1.0	2.0
Under care of home service	324	3.4	3.7	6.2
Left against medical advice	6	0.1	0.1	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	46	0.5	0.6	1.2
Not reported	16	0.2	0.7	0.4
PRIMARY PAYER				
Medicare	1,143	11.8	12.7	20.7
Medicaid	1,329	13.8	16.5	17.5
Other government	132	1.4	1.2	1.8
Blue Cross/Blue Shield	474	4.9	14.0	12.9
Other commercial	521	5.4	6.9	7.2
Managed care	5,719	59.2	44.8	34.4
Self pay	147	1.5	2.7	3.0
Industrial/Worker's Comp	15	0.2	0.3	0.6
Charity	154	1.6	0.8	1.6
Children's Health Insurance Plan	19	0.2	0.1	0.1
Not reported	3	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	14	0.1	0.1	5.1
Central Utah	45	0.5	0.8	3.0
Davis County	21	0.2	0.7	9.9
Salt Lake County	291	3.0	45.1	34.3
Southeastern Utah	19	0.2	0.4	2.0
Southwest Utah	13	0.1	0.2	8.2
Summit County	2	0.0	0.2	0.9
Tooele County	22	0.2	0.7	2.1
Tri-County	17	0.2	0.3	2.1
Utah County	9,080	94.0	50.0	17.6
Wasatch County	39	0.4	0.4	0.6
Weber/Morgan	10	0.1	0.1	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	83	0.9	1.2	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,861	100.0	100.0	100.0	13,582,043	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	433	23.3	21.8	22.1	668,446	4.9	7.0	7.7
Obstetric (MDC 14)	458	24.6	22.6	23.1	2,556,463	18.8	9.7	9.5
Pediatric Medical (Age 0-17)	105	5.6	3.4	2.2	413,680	3.0	2.3	1.7
Pediatric Surgical (Age 0-17)	22	1.2	0.7	0.4	275,728	2.0	0.8	0.7
Other Medical	550	29.6	25.6	25.9	4,828,648	35.6	26.5	25.3
Other Surgical	289	15.5	22.7	22.9	4,794,664	35.3	50.2	51.3
Psychiatric (MDC 19)	1	0.1	2.5	2.4	3,963	0.0	1.6	2.0
Rehabilitation (DRG 462)	.	.	0.9	0.9	.	.	1.9	1.7
Unknown (DRG 469-470)	3	0.2	0.0	0.1	40,451	0.3	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	41	2.2	2.5	3.4	323,561	2.4	2.5	5.3
2 Eye	3	0.2	0.0	0.1	21,620	0.2	0.0	0.1
3 Ear, Nose, Mouth & Throat	23	1.2	0.6	0.5	156,659	1.2	0.5	0.4
4 Respiratory System	177	9.5	6.4	6.0	1,596,412	11.8	8.3	7.5
5 Circulatory System	88	4.7	9.3	8.7	752,829	5.5	20.0	18.1
6 Digestive System	155	8.3	7.3	6.2	1,916,235	14.1	9.4	7.9
7 Hepatobiliary System & Pancreas	71	3.8	2.7	2.3	850,314	6.3	3.5	3.2
8 Musculoskeletal System & Conn Tissue	104	5.6	9.0	8.8	1,929,704	14.2	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	32	1.7	1.2	1.1	256,095	1.9	1.1	1.0
10 Endocrine, Nutritional & Metabolic	59	3.2	2.2	2.0	389,332	2.9	1.7	1.7
11 Kidney & Urinary Tract	21	1.1	2.5	2.6	171,162	1.3	2.6	3.0
12 Male Reproductive System	5	0.3	0.3	0.7	48,215	0.4	0.3	0.6
13 Female Reproductive System	89	4.8	2.7	2.7	1,045,359	7.7	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	458	24.6	22.6	23.1	2,556,463	18.8	9.7	9.5
15 Newborn & Other Neonates	440	23.6	22.3	22.5	693,441	5.1	7.8	8.6
16 Blood and Blood-Forming Disorders	9	0.5	0.5	0.5	86,481	0.6	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.3	0.3	47,689	0.4	0.5	1.3
18 Infectious and Parasitic Diseases	26	1.4	2.0	2.0	347,880	2.6	4.3	3.9
19 Mental Diseases and Disorders	1	0.1	2.5	2.4	3,963	0.0	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.3	0.4	0.9	37,299	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	34	1.8	1.4	1.6	226,121	1.7	1.3	1.6
22 Burns	2	0.1	0.0	0.1	13,836	0.1	0.0	0.4
23 Factors Influencing Health Status	11	0.6	1.1	1.2	70,922	0.5	2.1	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	3	0.2	0.0	0.1	40,451	0.3	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5723

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.86

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.45

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,861	13,619,054	389,118,267	3,730,546,268	4,525.00	103,419.00	883,084.00
Facility Charges (total)	.	13,582,043	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,298	10,967	14,893	2.43	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	12,497	12,140	14,203	4.15	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	8	9,737	11,449	15,066	2.25	2.98	3.39
075 Major chest procedures	.	.	36,785	39,257	.	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	45	10,157	10,417	12,259	3.93	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	19	3,573	5,383	5,949	1.74	2.38	2.42
098 Bronchitis & asthma Age 0-17	17	3,429	4,958	5,902	1.71	2.37	2.50
104 Cardiac valve/cardiothor w card cath	.	.	89,851	104,181	.	11.86	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	56,249	84,855	.	6.82	8.20
547 Coronary bypass with card cath w/ MCV	.	.	60,267	76,504	.	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	42,175	75,006	.	5.43	8.49
108 Other cardiothoracic procedures	.	.	55,314	73,182	.	7.63	6.97
110 Major cardiovascular procedures w cc	.	.	48,783	62,210	.	5.55	7.20
555 Perc. cardiovascular procedures w MCV	.	.	29,029	31,671	.	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	24,318	28,570	.	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	3	16,848	15,591	18,958	5.67	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	1	8,742	10,876	13,111	1.00	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,678	19,874	.	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,565	13,990	.	1.72	1.71
127 Heart failure & shock	29	7,503	10,266	12,832	3.03	3.50	3.68
140 Angina pectoris	4	8,690	6,730	7,628	1.50	1.25	1.42
143 Chest pain	15	8,677	6,124	7,783	1.20	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	5	38,797	38,880	50,947	10.40	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	1	20,361	32,832	57,723	3.00	6.70	11.39
167 Appendectomy w/o compl dx1 & w/o cc	16	13,584	9,165	10,295	1.25	1.28	1.31
174 G.I. hemorrhage w cc	18	11,208	11,653	13,768	2.78	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	18	6,981	9,045	10,185	2.83	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	8,102	6,708	7,918	2.00	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	5	28,164	23,027	27,321	6.20	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	1	19,842	12,596	15,525	2.00	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	25	39,059	26,017	31,003	3.41	3.25	3.30

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5723

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.86

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.45

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	23,207	22,266	27,562	7.20	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	11,767	12,803	17,272	2.00	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	10	5,234	7,837	9,748	2.50	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	10	15,824	10,344	11,450	3.22	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	60	11,363	8,512	9,629	2.22	1.64	1.90
370 Cesarean section with cc	21	10,740	9,149	10,578	3.86	3.39	3.88
371 Cesarean section without cc	77	8,447	6,786	8,222	3.08	2.65	3.17
372 Vaginal delivery w complicating diag	33	4,629	4,729	6,079	1.94	1.76	2.09
373 Vaginal deliv w/o complicating diag	287	4,227	3,721	4,768	1.82	1.47	1.76
374 Vaginal delivery w sterilization/D&C	9	8,209	5,653	6,993	1.89	1.79	1.95
383 Other antepartum diag w med complic	8	6,879	6,924	7,495	1.88	2.29	2.56
385 Neonates died/transf to acute care fac	7	3,561	18,062	17,781	1.67	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	2	12,866	43,708	72,922	5.50	16.83	24.67
387 Prematurity w major problems	7	4,586	25,338	35,516	4.14	13.21	15.67
389 Full term neonate w major problems	16	2,851	8,769	9,676	2.87	4.10	4.38
390 Neonate w other significant problems	71	2,382	3,125	2,788	2.30	2.08	2.32
391 Normal newborn	289	1,016	1,442	1,648	1.72	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,708	19,866	.	3.65	3.94
578 Infect/parasitic diseases with OR proc	2	20,976	53,659	63,824	7.00	11.04	11.52
430 Psychoses	.	.	7,308	11,911	.	4.08	6.66
521 Alc/drug abuse or depnd w cc	3	7,535	9,013	10,534	3.00	3.12	3.84
462 Rehabilitation	.	.	23,018	24,843	.	11.17	11.49
468 Extensive OR proc unrelated to p.d.	5	9,760	33,879	39,930	2.00	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	76,557	80,988	.	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	217,058	209,028	.	34.11	28.23
486 Other OR proc for mult signif trauma	.	.	34,076	73,793	.	7.73	10.28
499 Back & neck procedures w cc	.	.	10,052	17,106	.	1.65	2.72
500 Back & Neck Procedures w/o CC	.	.	9,630	11,151	.	1.49	1.48
502 Knee procedures w/o cc	.	.	11,166	17,498	.	3.00	3.66
470 Ungroupable	3	13,484	16,300	16,068	4.33	4.87	3.90
All Other DRGs	689	8,755	14,919	19,803	2.52	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	10,885	10,230	13,027	3.00	2.58	2.86
Major or Extreme SOI	1	14,974	16,822	19,763	1.00	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	61	7,363	7,604	8,782	2.90	2.95	2.97
Major or Extreme SOI	10	13,634	13,488	16,423	5.80	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	18	6,019	5,504	6,644	2.53	2.25	2.30
Major or Extreme SOI	.	.	9,372	14,054	.	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,776	29,636	.	1.34	1.48
Major or Extreme SOI	.	.	39,891	39,071	.	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	12,564	10,537	12,709	3.00	2.47	2.34
Major or Extreme SOI	1	21,595	22,151	22,675	9.00	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,099	13,269	.	1.60	1.60
Major or Extreme SOI	.	.	13,294	17,807	.	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	22	7,317	9,159	10,513	2.86	3.12	3.15
Major or Extreme SOI	6	8,370	12,934	17,348	4.00	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	6,350	7,129	7,714	1.92	2.16	2.03
Major or Extreme SOI	3	8,664	10,944	13,410	3.00	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	22,788	23,359	24,340	6.00	6.21	5.83
Major or Extreme SOI	2	53,510	52,722	67,776	11.50	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	34	15,531	11,580	12,682	2.21	2.29	2.23
Major or Extreme SOI	.	.	24,870	30,017	.	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	3,801	5,279	6,000	1.95	2.17	2.11
Major or Extreme SOI	3	8,455	7,028	10,568	4.00	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	11	38,788	25,636	30,128	3.36	3.07	3.15
Major or Extreme SOI	.	.	34,915	38,536	.	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	14,138	13,829	18,152	2.43	2.58	2.83
Major or Extreme SOI	1	23,758	26,071	33,630	3.00	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,766	7,298	.	2.36	3.29
Major or Extreme SOI	.	.	9,172	16,324	.	4.14	5.18

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	67	11,658	8,832	9,911	2.30	1.75	2.00
Major or Extreme SOI	1	23,527	21,719	25,256	7.00	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	95	8,454	6,814	8,252	3.06	2.67	3.18
Major or Extreme SOI	3	24,273	12,342	14,555	9.00	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	309	4,174	3,775	4,805	1.80	1.49	1.78
Major or Extreme SOI	11	6,915	5,964	8,133	2.91	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	8,209	5,521	6,651	1.89	1.63	1.87
Major or Extreme SOI	.	.	8,425	14,775	.	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,291	9,321	.	3.55	5.41
Major or Extreme SOI	.	.	7,555	15,032	.	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	375	1,141	1,512	1,712	1.78	1.61	1.88
Major or Extreme SOI	22	3,247	5,900	5,571	2.91	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	5,666	5,779	6,703	3.50	2.39	2.74
Major or Extreme SOI	2	7,353	17,326	17,545	1.50	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,773	11,957	.	1.43	1.61
Major or Extreme SOI	.	.	16,370	21,224	.	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	32	12,429	10,896	14,079	1.50	1.97	2.26
Major or Extreme SOI	1	31,204	24,606	27,140	4.00	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	5,641	8,702	10,055	2.13	2.45	2.36
Major or Extreme SOI	4	12,334	14,401	16,982	3.00	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	8,521	9,676	12,000	2.00	2.73	2.80
Major or Extreme SOI	.	.	15,968	21,126	.	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	7,994	8,144	9,468	2.43	2.87	2.76
Major or Extreme SOI	1	13,234	15,886	15,509	3.00	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	8,410	6,732	8,952	2.56	2.52	2.54
Major or Extreme SOI	1	13,754	13,137	17,153	5.00	4.26	4.34
All other APRDRGs	661	9,515	16,768	22,960	2.77	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,211	65.1	62.8	62.8
Male	650	34.9	37.2	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	443	23.8	22.2	22.2
29-365 days	24	1.3	0.8	0.8
1-4 years	45	2.4	1.2	0.7
5-9	13	0.7	0.5	0.3
10-14	19	1.0	0.6	0.4
15-17	28	1.5	1.2	1.1
18-19	64	3.4	1.9	1.8
20-24	191	10.3	8.8	8.2
25-29	196	10.5	10.0	10.5
30-34	128	6.9	5.9	7.3
35-39	80	4.3	3.6	4.4
40-44	54	2.9	2.4	3.4
45-49	65	3.5	3.2	3.9
50-54	65	3.5	3.3	4.2
55-59	61	3.3	3.6	4.3
60-64	63	3.4	4.1	4.4
65-69	70	3.8	5.5	4.6
70-74	75	4.0	5.7	4.7
75-79	59	3.2	5.9	4.7
80-84	66	3.5	4.8	4.1
85-89	35	1.9	3.3	2.7
90 +	17	0.9	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	633	34.0	7.7	11.8
Urgent	.	.	49.9	39.5
Elective	795	42.7	20.6	25.8
Newborn	433	23.3	21.8	22.1
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	798	42.9	45.2	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	1.7	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	.	.	0.2	0.3
Emergency room	630	33.9	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	432	23.2	20.6	20.2
Premature delivery	.	.	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.2	0.4
Extramural birth	.	.	0.1	0.0
Unknown	1	0.1	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,691	90.9	81.9	82.8
Another hospital	59	3.2	1.4	1.2
Skilled nursing facility	37	2.0	6.8	5.8
Intermediate care	24	1.3	0.1	0.1
Another type of institution	33	1.8	2.1	2.0
Under care of home service	3	0.2	6.5	6.2
Left against medical advice	2	0.1	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	12	0.6	0.9	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	329	17.7	24.8	20.7
Medicaid	289	15.5	20.5	17.5
Other government	29	1.6	1.2	1.8
Blue Cross/Blue Shield	404	21.7	14.1	12.9
Other commercial	159	8.5	7.4	7.2
Managed care	434	23.3	26.6	34.4
Self pay	192	10.3	2.4	3.0
Industrial/Worker's Comp	20	1.1	0.5	0.6
Charity	.	.	2.2	1.6
Children's Health Insurance Plan	5	0.3	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	25.3	5.1
Central Utah	.	.	0.6	3.0
Davis County	1	0.1	0.3	9.9
Salt Lake County	9	0.5	0.6	34.3
Southeastern Utah	2	0.1	6.7	2.0
Southwest Utah	3	0.2	51.5	8.2
Summit County	.	.	0.0	0.9
Tooele County	3	0.2	0.1	2.1
Tri-County	1,740	93.5	5.0	2.1
Utah County	6	0.3	0.3	17.6
Wasatch County	.	.	0.0	0.6
Weber/Morgan	3	0.2	0.5	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	93	5.0	9.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	414	100.0	100.0	100.0	2,011,430	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	103	24.9	21.9	22.1	130,812	6.5	5.1	7.7
Obstetric (MDC 14)	105	25.4	23.3	23.1	494,249	24.6	19.7	9.5
Pediatric Medical (Age 0-17)	27	6.5	5.6	2.2	89,133	4.4	3.4	1.7
Pediatric Surgical (Age 0-17)	2	0.5	0.5	0.4	20,135	1.0	1.1	0.7
Other Medical	133	32.1	39.6	25.9	774,643	38.5	45.5	25.3
Other Surgical	44	10.6	8.3	22.9	502,458	25.0	24.8	51.3
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	7	1.7	2.6	3.4	45,038	2.2	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.0	0.9	0.5	16,668	0.8	0.7	0.4
4 Respiratory System	51	12.3	11.8	6.0	233,651	11.6	14.6	7.5
5 Circulatory System	18	4.3	6.0	8.7	123,508	6.1	6.3	18.1
6 Digestive System	18	4.3	7.9	6.2	135,084	6.7	10.9	7.9
7 Hepatobiliary System & Pancreas	20	4.8	3.0	2.3	187,547	9.3	4.8	3.2
8 Musculoskeletal System & Conn Tissue	14	3.4	4.8	8.8	116,038	5.8	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	7	1.7	1.9	1.1	47,762	2.4	2.5	1.0
10 Endocrine, Nutritional & Metabolic	16	3.9	3.3	2.0	71,358	3.5	3.0	1.7
11 Kidney & Urinary Tract	17	4.1	3.5	2.6	104,958	5.2	4.0	3.0
12 Male Reproductive System	1	0.2	0.1	0.7	2,504	0.1	0.2	0.6
13 Female Reproductive System	23	5.6	2.2	2.7	225,997	11.2	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	105	25.4	23.3	23.1	494,249	24.6	19.7	9.5
15 Newborn & Other Neonates	103	24.9	22.4	22.5	130,812	6.5	5.3	8.6
16 Blood and Blood-Forming Disorders	5	1.2	0.7	0.5	45,603	2.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.5	0.1	0.3	14,138	0.7	0.1	1.3
18 Infectious and Parasitic Diseases	1	0.2	1.4	2.0	8,150	0.4	2.2	3.9
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2	0.5	1.8	1.6	8,368	0.4	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.7	1.2	.	.	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4978

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.24

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	414	2,105,535	92,129,469	3,730,546,268	826.00	31,612.00	883,084.00
Facility Charges (total)	.	2,011,430	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	4,859	6,870	14,893	2.00	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,680	11,535	14,203	4.01	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	4	6,278	9,347	15,066	2.00	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	20	5,267	9,101	12,259	1.90	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	8	2,820	4,709	5,949	1.63	2.09	2.42
098 Bronchitis & asthma Age 0-17	11	3,552	4,556	5,902	1.91	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	2	5,889	8,004	18,958	2.50	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	9	6,975	8,902	12,832	2.78	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	.	.	5,613	7,783	.	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	25,251	29,822	50,947	6.00	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,625	10,295	.	1.32	1.31
174 G.I. hemorrhage w cc	.	.	8,278	13,768	.	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	2	5,760	6,449	10,185	2.00	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	5,345	5,665	7,918	2.00	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4978

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.24

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	19,925	25,965	27,562	3.00	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	12,085	16,399	17,272	1.00	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	1	2,164	6,598	9,748	1.00	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	2	9,134	11,995	11,450	2.00	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	19	9,693	9,920	9,629	2.05	2.23	1.90
370 Cesarean section with cc	1	8,291	9,769	10,578	4.00	2.99	3.88
371 Cesarean section without cc	18	6,115	7,723	8,222	2.44	2.72	3.17
372 Vaginal delivery w complicating diag	2	4,950	5,376	6,079	2.00	2.00	2.09
373 Vaginal deliv w/o complicating diag	78	4,214	4,183	4,768	1.55	1.67	1.76
374 Vaginal delivery w sterilization/D&C	3	5,643	6,474	6,993	1.33	1.86	1.95
383 Other antepartum diag w med complic	1	3,635	4,080	7,495	2.00	1.92	2.56
385 Neonates died/transf to acute care fac	3	1,126	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	2	1,936	3,278	9,676	2.50	2.62	4.38
390 Neonate w other significant problems	18	1,293	2,049	2,788	1.72	2.03	2.32
391 Normal newborn	78	1,232	1,407	1,648	1.59	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	1	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	.	.	8,539	10,534	.	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	128	6,644	8,193	19,803	2.45	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,787	7,623	13,027	1.00	2.90	2.86
Major or Extreme SOI	2	8,529	14,044	19,763	3.00	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	28	4,828	7,184	8,782	2.04	2.91	2.97
Major or Extreme SOI	3	5,258	11,333	16,423	1.33	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	4	5,671	5,400	6,644	2.50	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	2,630	5,868	12,709	1.00	1.61	2.34
Major or Extreme SOI	1	9,147	12,290	22,675	4.00	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	9	6,975	7,855	10,513	2.78	3.07	3.15
Major or Extreme SOI	.	.	13,837	17,348	.	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,970	6,008	7,714	1.00	1.70	2.03
Major or Extreme SOI	.	.	9,541	13,410	.	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	1	25,251	31,941	67,776	6.00	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	12,255	12,682	.	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	3,716	4,094	6,000	1.67	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	12,085	17,333	18,152	1.00	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	21	9,637	10,299	9,911	2.05	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	6,229	8,029	8,252	2.61	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	79	4,176	4,256	4,805	1.54	1.70	1.78
Major or Extreme SOI	1	8,726	6,704	8,133	3.00	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	5,643	6,463	6,651	1.33	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	91	1,254	1,476	1,712	1.63	1.76	1.88
Major or Extreme SOI	4	1,219	3,101	5,571	1.75	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,956	6,703	.	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	11,547	13,336	14,079	2.29	2.14	2.26
Major or Extreme SOI	2	14,112	25,878	27,140	4.00	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,504	6,052	10,055	2.00	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	5,345	6,927	9,468	2.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	2,380	5,418	8,952	1.00	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	128	5,932	7,580	22,960	2.38	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	280	67.6	64.4	62.8
Male	134	32.4	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	104	25.1	22.4	22.2
29-365 days	9	2.2	1.3	0.8
1-4 years	9	2.2	1.9	0.7
5-9	5	1.2	0.8	0.3
10-14	2	0.5	0.7	0.4
15-17	3	0.7	1.7	1.1
18-19	11	2.7	2.7	1.8
20-24	44	10.6	9.0	8.2
25-29	40	9.7	9.1	10.5
30-34	25	6.0	6.2	7.3
35-39	14	3.4	3.5	4.4
40-44	13	3.1	2.7	3.4
45-49	14	3.4	2.9	3.9
50-54	12	2.9	3.5	4.2
55-59	15	3.6	4.0	4.3
60-64	11	2.7	3.3	4.4
65-69	11	2.7	4.3	4.6
70-74	15	3.6	4.7	4.7
75-79	13	3.1	4.9	4.7
80-84	20	4.8	4.7	4.1
85-89	11	2.7	3.9	2.7
90 +	13	3.1	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.2	22.0	11.8
Urgent	174	42.0	32.1	39.5
Elective	136	32.9	23.9	25.8
Newborn	103	24.9	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	194	46.9	47.1	45.6
Clinic referral	3	0.7	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	113	27.3	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	100	24.2	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.5	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	1	0.2	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	369	89.1	84.4	82.8
Another hospital	18	4.3	4.5	1.2
Skilled nursing facility	13	3.1	2.8	5.8
Intermediate care	5	1.2	0.3	0.1
Another type of institution	2	0.5	2.1	2.0
Under care of home service	1	0.2	4.1	6.2
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	4	1.0	1.1	1.2
Not reported	2	0.5	0.3	0.4
PRIMARY PAYER				
Medicare	70	16.9	23.2	20.7
Medicaid	52	12.6	22.1	17.5
Other government	9	2.2	2.0	1.8
Blue Cross/Blue Shield	46	11.1	11.8	12.9
Other commercial	22	5.3	8.9	7.2
Managed care	187	45.2	24.3	34.4
Self pay	16	3.9	6.3	3.0
Industrial/Worker's Comp	2	0.5	0.4	0.6
Charity	8	1.9	0.6	1.6
Children's Health Insurance Plan	2	0.5	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	380	91.8	3.0	5.1
Central Utah	.	.	32.2	3.0
Davis County	2	0.5	0.2	9.9
Salt Lake County	.	.	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	.	.	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	.	.	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	7	1.7	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	25	6.0	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	600	100.0	100.0	100.0	3,277,952	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	109	18.2	21.9	22.1	180,519	5.5	5.1	7.7
Obstetric (MDC 14)	106	17.7	23.3	23.1	461,027	14.1	19.7	9.5
Pediatric Medical (Age 0-17)	37	6.2	5.6	2.2	167,763	5.1	3.4	1.7
Pediatric Surgical (Age 0-17)	2	0.3	0.5	0.4	18,638	0.6	1.1	0.7
Other Medical	317	52.8	39.6	25.9	2,222,962	67.8	45.5	25.3
Other Surgical	19	3.2	8.3	22.9	186,445	5.7	24.8	51.3
Psychiatric (MDC 19)	7	1.2	0.4	2.4	30,227	0.9	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	3	0.5	0.3	0.1	10,371	0.3	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	9	1.5	2.6	3.4	57,013	1.7	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	1.5	0.9	0.5	50,347	1.5	0.7	0.4
4 Respiratory System	118	19.7	11.8	6.0	941,491	28.7	14.6	7.5
5 Circulatory System	32	5.3	6.0	8.7	154,016	4.7	6.3	18.1
6 Digestive System	60	10.0	7.9	6.2	379,307	11.6	10.9	7.9
7 Hepatobiliary System & Pancreas	16	2.7	3.0	2.3	176,149	5.4	4.8	3.2
8 Musculoskeletal System & Conn Tissue	7	1.2	4.8	8.8	50,434	1.5	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	23	3.8	1.9	1.1	135,920	4.1	2.5	1.0
10 Endocrine, Nutritional & Metabolic	15	2.5	3.3	2.0	71,055	2.2	3.0	1.7
11 Kidney & Urinary Tract	34	5.7	3.5	2.6	196,102	6.0	4.0	3.0
12 Male Reproductive System	2	0.3	0.1	0.7	11,947	0.4	0.2	0.6
13 Female Reproductive System	15	2.5	2.2	2.7	128,430	3.9	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	106	17.7	23.3	23.1	461,027	14.1	19.7	9.5
15 Newborn & Other Neonates	109	18.2	22.4	22.5	180,519	5.5	5.3	8.6
16 Blood and Blood-Forming Disorders	6	1.0	0.7	0.5	27,372	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	15	2.5	1.4	2.0	125,859	3.8	2.2	3.9
19 Mental Diseases and Disorders	7	1.2	0.4	2.4	30,227	0.9	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.6	0.9	5,913	0.2	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	1.5	1.8	1.6	49,310	1.5	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.5	0.7	1.2	18,683	0.6	0.6	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	16,462	0.5	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.5	0.4	0.1	10,371	0.3	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5441

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	600	3,277,952	92,129,469	3,730,546,268	1,709.00	31,612.00	883,084.00
Facility Charges (total)	.	3,277,952	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,463	6,870	14,893	2.85	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,881	11,535	14,203	5.00	4.21	3.60

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
	Hospital	Peer	State**	Hospital	Peer	State**
001 Craniotomy age >17 with CC	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	1	5,544	9,347	3.00	3.26	3.39
075 Major chest procedures	.	.	51,785	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	65	7,964	9,101	3.65	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	8	4,648	4,709	2.63	2.09	2.42
098 Bronchitis & asthma Age 0-17	6	3,699	4,556	2.33	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	2	3,277	8,004	1.50	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,990	.	.	1.71
127 Heart failure & shock	8	4,627	8,902	3.38	3.17	3.68
140 Angina pectoris	2	2,955	4,801	1.50	1.13	1.42
143 Chest pain	3	3,673	5,613	1.33	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	5	8,378	10,625	1.60	1.32	1.31
174 G.I. hemorrhage w cc	8	9,478	8,278	4.25	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	18	4,433	6,449	2.28	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	5,715	5,665	2.67	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	.	3.35	3.30

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) _____Average Facility Charges (\$)***_____Average LOS (days)***_____

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5441

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.00

	# Discharges	Charges (\$)		LOS (days)			
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	4	7,539	6,598	9,748	3.75	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	3	12,998	11,995	11,450	3.00	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	9	7,878	9,920	9,629	2.67	2.23	1.90
370 Cesarean section with cc	4	7,184	9,769	10,578	3.50	2.99	3.88
371 Cesarean section without cc	30	6,112	7,723	8,222	2.57	2.72	3.17
372 Vaginal delivery w complicating diag	6	3,326	5,376	6,079	1.67	2.00	2.09
373 Vaginal deliv w/o complicating diag	63	3,245	4,183	4,768	1.63	1.67	1.76
374 Vaginal delivery w sterilization/D&C	2	5,452	6,474	6,993	1.50	1.86	1.95
383 Other antepartum diag w med complic	.	.	4,080	7,495	.	1.92	2.56
385 Neonates died/transf to acute care fac	7	2,479	2,066	17,781	1.29	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	2	9,147	3,278	9,676	8.00	2.62	4.38
390 Neonate w other significant problems	7	2,142	2,049	2,788	2.00	2.03	2.32
391 Normal newborn	93	1,372	1,407	1,648	1.63	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	1	1,661	3,869	11,911	1.00	1.70	6.66
521 Alc/drug abuse or depnd w cc	1	5,913	8,539	10,534	3.00	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	2	7,497	12,502	39,930	3.00	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	3	3,457	791	16,068	1.33	1.46	3.90
All Other DRGs	234	6,702	8,193	19,803	3.31	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,623	13,027	.	2.90	2.86
Major or Extreme SOI	1	5,544	14,044	19,763	3.00	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	63	7,447	7,184	8,782	3.48	2.91	2.97
Major or Extreme SOI	15	7,755	11,333	16,423	3.60	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	4	2,422	5,400	6,644	1.33	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	3,277	5,868	12,709	2.00	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	6	4,181	7,855	10,513	3.50	3.07	3.15
Major or Extreme SOI	2	5,962	13,837	17,348	3.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	4,169	6,008	7,714	2.00	1.70	2.03
Major or Extreme SOI	1	14,971	9,541	13,410	9.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	7	11,456	12,255	12,682	2.50	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	3,287	4,094	6,000	1.79	1.88	2.11
Major or Extreme SOI	3	6,977	6,471	10,568	4.33	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	9,158	10,299	9,911	2.73	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	33	6,130	8,029	8,252	2.61	2.74	3.18
Major or Extreme SOI	1	9,776	11,790	14,555	5.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	66	3,219	4,256	4,805	1.65	1.70	1.78
Major or Extreme SOI	2	4,390	6,704	8,133	2.00	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	5,452	6,463	6,651	1.50	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	98	1,417	1,476	1,712	1.67	1.76	1.88
Major or Extreme SOI	.	.	3,101	5,571	.	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,913	7,956	6,703	3.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	4,462	6,052	10,055	2.67	1.97	2.36
Major or Extreme SOI	1	12,379	10,749	16,982	8.00	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	6,950	6,927	9,468	2.75	2.49	2.76
Major or Extreme SOI	1	5,103	10,500	15,509	2.00	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	3,606	5,418	8,952	3.00	2.28	2.54
Major or Extreme SOI	1	15,565	15,475	17,153	7.00	5.20	4.34
All other APRDRGs	248	6,458	7,580	22,960	3.29	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	394	65.7	64.4	62.8
Male	205	34.2	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	1	0.2	0.0	0.0
AGE				
1-28 days	107	17.8	22.4	22.2
29-365 days	4	0.7	1.3	0.8
1-4 years	13	2.2	1.9	0.7
5-9	8	1.3	0.8	0.3
10-14	4	0.7	0.7	0.4
15-17	12	2.0	1.7	1.1
18-19	10	1.7	2.7	1.8
20-24	44	7.3	9.0	8.2
25-29	56	9.3	9.1	10.5
30-34	32	5.3	6.2	7.3
35-39	22	3.7	3.5	4.4
40-44	24	4.0	2.7	3.4
45-49	13	2.2	2.9	3.9
50-54	22	3.7	3.5	4.2
55-59	23	3.8	4.0	4.3
60-64	18	3.0	3.3	4.4
65-69	32	5.3	4.3	4.6
70-74	36	6.0	4.7	4.7
75-79	42	7.0	4.9	4.7
80-84	31	5.2	4.7	4.1
85-89	35	5.8	3.9	2.7
90 +	12	2.0	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	261	43.5	22.0	11.8
Urgent	230	38.3	32.1	39.5
Elective	1	0.2	23.9	25.8
Newborn	108	18.0	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	231	38.5	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	261	43.5	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	108	18.0	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	488	81.3	84.4	82.8
Another hospital	31	5.2	4.5	1.2
Skilled nursing facility	.	.	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	45	7.5	2.1	2.0
Under care of home service	23	3.8	4.1	6.2
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	13	2.2	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	184	30.7	23.2	20.7
Medicaid	128	21.3	22.1	17.5
Other government	9	1.5	2.0	1.8
Blue Cross/Blue Shield	93	15.5	11.8	12.9
Other commercial	53	8.8	8.9	7.2
Managed care	96	16.0	24.3	34.4
Self pay	28	4.7	6.3	3.0
Industrial/Worker's Comp	3	0.5	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	6	1.0	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	4	0.7	32.2	3.0
Davis County	1	0.2	0.2	9.9
Salt Lake County	3	0.5	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	565	94.2	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	3	0.5	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	3	0.5	0.9	17.6
Wasatch County	1	0.2	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	20	3.3	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,210	100.0	100.0	100.0	8,991,718	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	343	28.3	21.8	22.1	499,528	5.6	7.0	7.7
Obstetric (MDC 14)	359	29.7	22.6	23.1	1,882,788	20.9	9.7	9.5
Pediatric Medical (Age 0-17)	44	3.6	3.4	2.2	160,568	1.8	2.3	1.7
Pediatric Surgical (Age 0-17)	12	1.0	0.7	0.4	201,994	2.2	0.8	0.7
Other Medical	201	16.6	25.6	25.9	1,753,976	19.5	26.5	25.3
Other Surgical	251	20.7	22.7	22.9	4,492,864	50.0	50.2	51.3
Psychiatric (MDC 19)	.	.	2.5	2.4	.	.	1.6	2.0
Rehabilitation (DRG 462)	.	.	0.9	0.9	.	.	1.9	1.7
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	12	1.0	2.5	3.4	100,593	1.1	2.5	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.1	0.6	0.5	10,422	0.1	0.5	0.4
4 Respiratory System	61	5.0	6.4	6.0	444,510	4.9	8.3	7.5
5 Circulatory System	10	0.8	9.3	8.7	78,867	0.9	20.0	18.1
6 Digestive System	112	9.3	7.3	6.2	1,459,489	16.2	9.4	7.9
7 Hepatobiliary System & Pancreas	58	4.8	2.7	2.3	763,841	8.5	3.5	3.2
8 Musculoskeletal System & Conn Tissue	92	7.6	9.0	8.8	2,205,507	24.5	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	14	1.2	1.2	1.1	128,841	1.4	1.1	1.0
10 Endocrine, Nutritional & Metabolic	27	2.2	2.2	2.0	147,013	1.6	1.7	1.7
11 Kidney & Urinary Tract	23	1.9	2.5	2.6	175,419	2.0	2.6	3.0
12 Male Reproductive System	1	0.1	0.3	0.7	9,292	0.1	0.3	0.6
13 Female Reproductive System	61	5.0	2.7	2.7	797,300	8.9	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	359	29.7	22.6	23.1	1,882,788	20.9	9.7	9.5
15 Newborn & Other Neonates	349	28.8	22.3	22.5	506,018	5.6	7.8	8.6
16 Blood and Blood-Forming Disorders	1	0.1	0.5	0.5	2,250	0.0	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.3	0.3	33,909	0.4	0.5	1.3
18 Infectious and Parasitic Diseases	13	1.1	2.0	2.0	111,578	1.2	4.3	3.9
19 Mental Diseases and Disorders	.	.	2.5	2.4	.	.	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.9	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	0.8	1.4	1.6	84,108	0.9	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.1	1.1	1.2	9,190	0.1	2.1	2.0
24 Multiple Significant Trauma	2	0.2	0.1	0.3	40,783	0.5	0.3	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	0.0	0.1	.	.	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5974

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.66

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,210	8,991,718	389,118,267	3,730,546,268	2,639.00	103,419.00	883,084.00
Facility Charges (total)	.	8,991,718	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,431	10,967	14,893	2.18	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	12,062	12,140	14,203	3.60	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	8	8,459	11,449	15,066	2.88	2.98	3.39
075 Major chest procedures	.	.	36,785	39,257	.	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	18	9,970	10,417	12,259	3.39	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	6	3,573	5,383	5,949	1.50	2.38	2.42
098 Bronchitis & asthma Age 0-17	14	3,362	4,958	5,902	1.86	2.37	2.50
104 Cardiac valve/cardiothor w card cath	.	.	89,851	104,181	.	11.86	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	56,249	84,855	.	6.82	8.20
547 Coronary bypass with card cath w/ MCV	.	.	60,267	76,504	.	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	42,175	75,006	.	5.43	8.49
108 Other cardiothoracic procedures	.	.	55,314	73,182	.	7.63	6.97
110 Major cardiovascular procedures w cc	.	.	48,783	62,210	.	5.55	7.20
555 Perc. cardiovascular procedures w MCV	.	.	29,029	31,671	.	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	24,318	28,570	.	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	2	10,127	15,591	18,958	3.00	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	10,876	13,111	.	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,678	19,874	.	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,565	13,990	.	1.72	1.71
127 Heart failure & shock	5	7,759	10,266	12,832	2.60	3.50	3.68
140 Angina pectoris	.	.	6,730	7,628	.	1.25	1.42
143 Chest pain	1	5,057	6,124	7,783	1.00	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	6	26,783	38,880	50,947	6.33	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	1	17,826	32,832	57,723	1.00	6.70	11.39
167 Appendectomy w/o compl dx1 & w/o cc	10	13,278	9,165	10,295	1.90	1.28	1.31
174 G.I. hemorrhage w cc	13	10,713	11,653	13,768	2.92	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	4	6,681	9,045	10,185	1.75	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	7,747	6,708	7,918	1.57	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	1	15,017	23,027	27,321	2.00	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	1	11,430	12,596	15,525	2.00	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	44	28,350	26,017	31,003	3.00	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5974

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.66

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.58

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	22,378	22,266	27,562	4.60	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	16,492	12,803	17,272	1.71	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	8	8,446	7,837	9,748	3.25	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	11	11,010	10,344	11,450	2.64	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	39	11,234	8,512	9,629	1.67	1.64	1.90
370 Cesarean section with cc	6	9,236	9,149	10,578	3.33	3.39	3.88
371 Cesarean section without cc	57	8,167	6,786	8,222	2.82	2.65	3.17
372 Vaginal delivery w complicating diag	29	4,818	4,729	6,079	1.76	1.76	2.09
373 Vaginal deliv w/o complicating diag	230	4,185	3,721	4,768	1.62	1.47	1.76
374 Vaginal delivery w sterilization/D&C	16	7,080	5,653	6,993	1.75	1.79	1.95
383 Other antepartum diag w med complic	5	6,081	6,924	7,495	1.00	2.29	2.56
385 Neonates died/transf to acute care fac	8	1,648	18,062	17,781	1.00	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	1	944	43,708	72,922	1.00	16.83	24.67
387 Prematurity w major problems	.	.	25,338	35,516	.	13.21	15.67
389 Full term neonate w major problems	9	4,457	8,769	9,676	4.33	4.10	4.38
390 Neonate w other significant problems	30	1,609	3,125	2,788	1.89	2.08	2.32
391 Normal newborn	298	1,339	1,442	1,648	1.79	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,708	19,866	.	3.65	3.94
578 Infect/parasitic diseases with OR proc	.	.	53,659	63,824	.	11.04	11.52
430 Psychoses	.	.	7,308	11,911	.	4.08	6.66
521 Alc/drug abuse or depnd w cc	.	.	9,013	10,534	.	3.12	3.84
462 Rehabilitation	.	.	23,018	24,843	.	11.17	11.49
468 Extensive OR proc unrelated to p.d.	.	.	33,879	39,930	.	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	76,557	80,988	.	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	217,058	209,028	.	34.11	28.23
486 Other OR proc for mult signif trauma	.	.	34,076	73,793	.	7.73	10.28
499 Back & neck procedures w cc	.	.	10,052	17,106	.	1.65	2.72
500 Back & Neck Procedures w/o CC	.	.	9,630	11,151	.	1.49	1.48
502 Knee procedures w/o cc	.	.	11,166	17,498	.	3.00	3.66
470 Ungroupable	.	.	16,300	16,068	.	4.87	3.90
All Other DRGs	310	11,161	14,919	19,803	2.52	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	8,302	10,230	13,027	3.00	2.58	2.86
Major or Extreme SOI	3	8,722	16,822	19,763	2.67	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	24	7,738	7,604	8,782	2.83	2.95	2.97
Major or Extreme SOI	5	10,314	13,488	16,423	3.20	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	7	3,553	5,504	6,644	1.67	2.25	2.30
Major or Extreme SOI	.	.	9,372	14,054	.	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,776	29,636	.	1.34	1.48
Major or Extreme SOI	.	.	39,891	39,071	.	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	6,208	10,537	12,709	1.00	2.47	2.34
Major or Extreme SOI	1	14,046	22,151	22,675	5.00	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,099	13,269	.	1.60	1.60
Major or Extreme SOI	.	.	13,294	17,807	.	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	3	6,038	9,159	10,513	2.00	3.12	3.15
Major or Extreme SOI	2	10,342	12,934	17,348	3.50	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	7,129	7,714	.	2.16	2.03
Major or Extreme SOI	.	.	10,944	13,410	.	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	17,505	23,359	24,340	4.00	6.21	5.83
Major or Extreme SOI	4	27,376	52,722	67,776	6.25	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	22	15,268	11,580	12,682	2.33	2.29	2.23
Major or Extreme SOI	.	.	24,870	30,017	.	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	12	5,453	5,279	6,000	1.92	2.17	2.11
Major or Extreme SOI	1	9,778	7,028	10,568	4.00	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	29	28,774	25,636	30,128	2.72	3.07	3.15
Major or Extreme SOI	.	.	34,915	38,536	.	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	15,757	13,829	18,152	2.60	2.58	2.83
Major or Extreme SOI	1	33,093	26,071	33,630	3.00	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,785	4,766	7,298	3.00	2.36	3.29
Major or Extreme SOI	1	8,138	9,172	16,324	7.00	4.14	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	50	11,202	8,832	9,911	1.88	1.75	2.00
Major or Extreme SOI	.	.	21,719	25,256	.	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	62	8,145	6,814	8,252	2.84	2.67	3.18
Major or Extreme SOI	1	15,982	12,342	14,555	5.00	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	251	4,183	3,775	4,805	1.63	1.49	1.78
Major or Extreme SOI	7	6,982	5,964	8,133	2.14	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	7,080	5,521	6,651	1.75	1.63	1.87
Major or Extreme SOI	.	.	8,425	14,775	.	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,291	9,321	.	3.55	5.41
Major or Extreme SOI	.	.	7,555	15,032	.	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	322	1,357	1,512	1,712	1.80	1.61	1.88
Major or Extreme SOI	6	2,011	5,900	5,571	2.33	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,779	6,703	.	2.39	2.74
Major or Extreme SOI	.	.	17,326	17,545	.	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,773	11,957	.	1.43	1.61
Major or Extreme SOI	.	.	16,370	21,224	.	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	34	12,646	10,896	14,079	1.85	1.97	2.26
Major or Extreme SOI	2	22,301	24,606	27,140	4.50	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	6,547	8,702	10,055	1.50	2.45	2.36
Major or Extreme SOI	4	17,067	14,401	16,982	4.75	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	8,161	9,676	12,000	1.00	2.73	2.80
Major or Extreme SOI	.	.	15,968	21,126	.	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	8,516	8,144	9,468	2.40	2.87	2.76
Major or Extreme SOI	.	.	15,886	15,509	.	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	7,291	6,732	8,952	1.33	2.52	2.54
Major or Extreme SOI	.	.	13,137	17,153	.	4.26	4.34
All other APRDRGs	299	10,899	16,768	22,960	2.64	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	832	68.8	62.8	62.8
Male	375	31.0	37.2	37.2
Unknown	3	0.2	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	350	28.9	22.2	22.2
29-365 days	9	0.7	0.8	0.8
1-4 years	19	1.6	1.2	0.7
5-9	6	0.5	0.5	0.3
10-14	7	0.6	0.6	0.4
15-17	22	1.8	1.2	1.1
18-19	31	2.6	1.9	1.8
20-24	125	10.3	8.8	8.2
25-29	128	10.6	10.0	10.5
30-34	90	7.4	5.9	7.3
35-39	54	4.5	3.6	4.4
40-44	36	3.0	2.4	3.4
45-49	41	3.4	3.2	3.9
50-54	36	3.0	3.3	4.2
55-59	28	2.3	3.6	4.3
60-64	38	3.1	4.1	4.4
65-69	34	2.8	5.5	4.6
70-74	31	2.6	5.7	4.7
75-79	39	3.2	5.9	4.7
80-84	50	4.1	4.8	4.1
85-89	23	1.9	3.3	2.7
90 +	13	1.1	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	256	21.2	7.7	11.8
Urgent	138	11.4	49.9	39.5
Elective	473	39.1	20.6	25.8
Newborn	343	28.3	21.8	22.1
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	601	49.7	45.2	45.6
Clinic referral	6	0.5	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	1.7	2.1
Skilled nursing facility	1	0.1	0.0	0.0
Other health care facility	.	.	0.2	0.3
Emergency room	258	21.3	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	314	26.0	20.6	20.2
Premature delivery	2	0.2	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.2	0.4
Extramural birth	25	2.1	0.1	0.0
Unknown	3	0.2	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,060	87.6	81.9	82.8
Another hospital	24	2.0	1.4	1.2
Skilled nursing facility	80	6.6	6.8	5.8
Intermediate care	.	.	0.1	0.1
Another type of institution	4	0.3	2.1	2.0
Under care of home service	39	3.2	6.5	6.2
Left against medical advice	.	.	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	3	0.2	0.9	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	184	15.2	24.8	20.7
Medicaid	337	27.9	20.5	17.5
Other government	5	0.4	1.2	1.8
Blue Cross/Blue Shield	213	17.6	14.1	12.9
Other commercial	39	3.2	7.4	7.2
Managed care	394	32.6	26.6	34.4
Self pay	20	1.7	2.4	3.0
Industrial/Worker's Comp	3	0.2	0.5	0.6
Charity	14	1.2	2.2	1.6
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,081	89.3	25.3	5.1
Central Utah	.	.	0.6	3.0
Davis County	12	1.0	0.3	9.9
Salt Lake County	2	0.2	0.6	34.3
Southeastern Utah	.	.	6.7	2.0
Southwest Utah	.	.	51.5	8.2
Summit County	.	.	0.0	0.9
Tooele County	16	1.3	0.1	2.1
Tri-County	.	.	5.0	2.1
Utah County	2	0.2	0.3	17.6
Wasatch County	.	.	0.0	0.6
Weber/Morgan	51	4.2	0.5	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	44	3.6	9.0	5.1
Unknown	2	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,410	100.0	100.0	100.0	23,381,345	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	424	17.6	21.8	22.1	1,232,467	5.3	7.0	7.7
Obstetric (MDC 14)	443	18.4	22.6	23.1	2,417,960	10.3	9.7	9.5
Pediatric Medical (Age 0-17)	162	6.7	3.4	2.2	754,603	3.2	2.3	1.7
Pediatric Surgical (Age 0-17)	16	0.7	0.7	0.4	284,989	1.2	0.8	0.7
Other Medical	967	40.1	25.6	25.9	9,111,497	39.0	26.5	25.3
Other Surgical	395	16.4	22.7	22.9	9,558,389	40.9	50.2	51.3
Psychiatric (MDC 19)	.	.	2.5	2.4	.	.	1.6	2.0
Rehabilitation (DRG 462)	1	0.0	0.9	0.9	7,313	0.0	1.9	1.7
Unknown (DRG 469-470)	2	0.1	0.0	0.1	14,127	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	46	1.9	2.5	3.4	396,145	1.7	2.5	5.3
2 Eye	2	0.1	0.0	0.1	20,151	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	21	0.9	0.6	0.5	134,630	0.6	0.5	0.4
4 Respiratory System	289	12.0	6.4	6.0	2,765,374	11.8	8.3	7.5
5 Circulatory System	130	5.4	9.3	8.7	1,286,621	5.5	20.0	18.1
6 Digestive System	289	12.0	7.3	6.2	4,316,020	18.5	9.4	7.9
7 Hepatobiliary System & Pancreas	63	2.6	2.7	2.3	899,576	3.8	3.5	3.2
8 Musculoskeletal System & Conn Tissue	201	8.3	9.0	8.8	5,418,052	23.2	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	44	1.8	1.2	1.1	378,745	1.6	1.1	1.0
10 Endocrine, Nutritional & Metabolic	74	3.1	2.2	2.0	456,217	2.0	1.7	1.7
11 Kidney & Urinary Tract	73	3.0	2.5	2.6	544,707	2.3	2.6	3.0
12 Male Reproductive System	4	0.2	0.3	0.7	41,457	0.2	0.3	0.6
13 Female Reproductive System	68	2.8	2.7	2.7	646,076	2.8	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	443	18.4	22.6	23.1	2,417,960	10.3	9.7	9.5
15 Newborn & Other Neonates	437	18.1	22.3	22.5	1,288,161	5.5	7.8	8.6
16 Blood and Blood-Forming Disorders	13	0.5	0.5	0.5	126,591	0.5	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	8	0.3	0.3	0.3	118,653	0.5	0.5	1.3
18 Infectious and Parasitic Diseases	105	4.4	2.0	2.0	1,438,964	6.2	4.3	3.9
19 Mental Diseases and Disorders	.	.	2.5	2.4	.	.	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	14	0.6	0.4	0.9	99,268	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	75	3.1	1.4	1.6	450,288	1.9	1.3	1.6
22 Burns	1	0.0	0.0	0.1	11,677	0.0	0.0	0.4
23 Factors Influencing Health Status	5	0.2	1.1	1.2	50,119	0.2	2.1	2.0
24 Multiple Significant Trauma	3	0.1	0.1	0.3	61,766	0.3	0.3	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	2	0.1	0.0	0.1	14,127	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7350

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.16

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.20

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,410	23,432,300	389,118,267	3,730,546,268	6,456.00	103,419.00	883,084.00
Facility Charges (total)	.	23,381,345	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	9,702	10,967	14,893	2.68	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	13,008	12,140	14,203	3.52	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	19	8,932	11,449	15,066	3.05	2.98	3.39
075 Major chest procedures	.	.	36,785	39,257	.	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	105	9,234	10,417	12,259	3.21	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	26	5,649	5,383	5,949	2.62	2.38	2.42
098 Bronchitis & asthma Age 0-17	20	5,281	4,958	5,902	2.25	2.37	2.50
104 Cardiac valve/cardi thor w card cath	.	.	89,851	104,181	.	11.86	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	56,249	84,855	.	6.82	8.20
547 Coronary bypass with card cath w/ MCV	.	.	60,267	76,504	.	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	42,175	75,006	.	5.43	8.49
108 Other cardiothoracic procedures	.	.	55,314	73,182	.	7.63	6.97
110 Major cardiovascular procedures w cc	.	.	48,783	62,210	.	5.55	7.20
555 Perc. cardiovascular procedures w MCV	.	.	29,029	31,671	.	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	1	27,775	24,318	28,570	.	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	3	8,764	15,591	18,958	1.67	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	10,876	13,111	.	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,678	19,874	.	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,565	13,990	.	1.72	1.71
127 Heart failure & shock	34	10,424	10,266	12,832	3.53	3.50	3.68
140 Angina pectoris	5	8,701	6,730	7,628	1.40	1.25	1.42
143 Chest pain	26	8,596	6,124	7,783	1.42	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	16	37,134	38,880	50,947	8.69	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	3	39,025	32,832	57,723	7.67	6.70	11.39
167 Appendectomy w/o compl dx1 & w/o cc	.	.	9,165	10,295	.	1.28	1.31
174 G.I. hemorrhage w cc	41	10,459	11,653	13,768	2.80	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	32	11,167	9,045	10,185	3.32	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	22	7,825	6,708	7,918	2.45	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	23,027	27,321	.	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	1	27,336	12,596	15,525	6.00	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	104	32,853	26,017	31,003	3.48	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7350

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.16

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.20

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	28,510	22,266	27,562	5.05	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	11	21,239	12,803	17,272	2.70	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	20	7,076	7,837	9,748	2.20	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	8	10,352	10,344	11,450	2.38	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	56	8,706	8,512	9,629	1.79	1.64	1.90
370 Cesarean section with cc	10	10,291	9,149	10,578	2.90	3.39	3.88
371 Cesarean section without cc	88	7,687	6,786	8,222	2.17	2.65	3.17
372 Vaginal delivery w complicating diag	39	4,854	4,729	6,079	1.97	1.76	2.09
373 Vaginal deliv w/o complicating diag	268	4,360	3,721	4,768	1.65	1.47	1.76
374 Vaginal delivery w sterilization/D&C	14	7,588	5,653	6,993	1.64	1.79	1.95
383 Other antepartum diag w med complic	9	6,924	6,924	7,495	1.78	2.29	2.56
385 Neonates died/transf to acute care fac	15	6,425	18,062	17,781	1.33	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	43,708	72,922	.	16.83	24.67
387 Prematurity w major problems	5	21,765	25,338	35,516	8.60	13.21	15.67
389 Full term neonate w major problems	33	5,210	8,769	9,676	2.67	4.10	4.38
390 Neonate w other significant problems	97	3,248	3,125	2,788	1.91	2.08	2.32
391 Normal newborn	271	1,609	1,442	1,648	1.62	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,708	19,866	.	3.65	3.94
578 Infect/parasitic diseases with OR proc	8	31,332	53,659	63,824	7.75	11.04	11.52
430 Psychoses	.	.	7,308	11,911	.	4.08	6.66
521 Alc/drug abuse or depnd w cc	6	8,592	9,013	10,534	2.33	3.12	3.84
462 Rehabilitation	1	7,313	23,018	24,843	4.00	11.17	11.49
468 Extensive OR proc unrelated to p.d.	7	18,327	33,879	39,930	3.00	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	76,557	80,988	.	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	217,058	209,028	.	34.11	28.23
486 Other OR proc for mult signif trauma	1	30,733	34,076	73,793	.	7.73	10.28
499 Back & neck procedures w cc	.	.	10,052	17,106	.	1.65	2.72
500 Back & Neck Procedures w/o CC	.	.	9,630	11,151	.	1.49	1.48
502 Knee procedures w/o cc	.	.	11,166	17,498	.	3.00	3.66
470 Ungroupable	2	7,064	16,300	16,068	2.00	4.87	3.90
All Other DRGs	963	10,762	14,919	19,803	2.91	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	8,673	10,230	13,027	2.77	2.58	2.86
Major or Extreme SOI	5	8,609	16,822	19,763	4.25	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	105	7,170	7,604	8,782	2.71	2.95	2.97
Major or Extreme SOI	39	11,931	13,488	16,423	4.03	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	21	5,260	5,504	6,644	1.85	2.25	2.30
Major or Extreme SOI	.	.	9,372	14,054	.	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,776	29,636	.	1.34	1.48
Major or Extreme SOI	.	.	39,891	39,071	.	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	5,642	10,537	12,709	1.00	2.47	2.34
Major or Extreme SOI	1	15,008	22,151	22,675	3.00	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,099	13,269	.	1.60	1.60
Major or Extreme SOI	.	.	13,294	17,807	.	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	21	8,768	9,159	10,513	3.10	3.12	3.15
Major or Extreme SOI	13	13,100	12,934	17,348	4.23	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	8,270	7,129	7,714	1.86	2.16	2.03
Major or Extreme SOI	9	14,458	10,944	13,410	3.67	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	29,611	23,359	24,340	5.81	6.21	5.83
Major or Extreme SOI	7	54,772	52,722	67,776	13.86	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	26	17,520	11,580	12,682	3.19	2.29	2.23
Major or Extreme SOI	1	18,722	24,870	30,017	4.00	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	6,158	5,279	6,000	2.07	2.17	2.11
Major or Extreme SOI	7	6,565	7,028	10,568	3.14	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	78	32,524	25,636	30,128	3.28	3.07	3.15
Major or Extreme SOI	3	33,245	34,915	38,536	3.33	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	17	22,011	13,829	18,152	3.29	2.58	2.83
Major or Extreme SOI	1	16,772	26,071	33,630	2.00	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	2,979	4,766	7,298	2.33	2.36	3.29
Major or Extreme SOI	.	.	9,172	16,324	.	4.14	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	63	8,896	8,832	9,911	1.86	1.75	2.00
Major or Extreme SOI	.	.	21,719	25,256	.	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	95	7,896	6,814	8,252	2.23	2.67	3.18
Major or Extreme SOI	3	9,747	12,342	14,555	2.67	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	294	4,413	3,775	4,805	1.69	1.49	1.78
Major or Extreme SOI	3	5,331	5,964	8,133	2.00	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	7,469	5,521	6,651	1.54	1.63	1.87
Major or Extreme SOI	1	9,138	8,425	14,775	3.00	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,291	9,321	.	3.55	5.41
Major or Extreme SOI	.	.	7,555	15,032	.	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	350	1,779	1,512	1,712	1.65	1.61	1.88
Major or Extreme SOI	29	4,490	5,900	5,571	2.36	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	5,916	5,779	6,703	2.50	2.39	2.74
Major or Extreme SOI	1	12,603	17,326	17,545	3.00	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,773	11,957	.	1.43	1.61
Major or Extreme SOI	.	.	16,370	21,224	.	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	16,783	10,896	14,079	2.28	1.97	2.26
Major or Extreme SOI	12	23,977	24,606	27,140	4.67	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	10,139	8,702	10,055	2.73	2.45	2.36
Major or Extreme SOI	9	15,032	14,401	16,982	4.14	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,676	12,000	.	2.73	2.80
Major or Extreme SOI	2	9,467	15,968	21,126	2.50	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	9,221	8,144	9,468	3.05	2.87	2.76
Major or Extreme SOI	4	14,677	15,886	15,509	5.00	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	7,869	6,732	8,952	3.09	2.52	2.54
Major or Extreme SOI	4	15,042	13,137	17,153	4.75	4.26	4.34
All other APRDRGs	1,006	10,837	16,768	22,960	2.99	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,541	63.9	62.8	62.8
Male	869	36.1	37.2	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	437	18.1	22.2	22.2
29-365 days	22	0.9	0.8	0.8
1-4 years	52	2.2	1.2	0.7
5-9	30	1.2	0.5	0.3
10-14	26	1.1	0.6	0.4
15-17	53	2.2	1.2	1.1
18-19	45	1.9	1.9	1.8
20-24	198	8.2	8.8	8.2
25-29	199	8.3	10.0	10.5
30-34	129	5.4	5.9	7.3
35-39	63	2.6	3.6	4.4
40-44	69	2.9	2.4	3.4
45-49	99	4.1	3.2	3.9
50-54	108	4.5	3.3	4.2
55-59	100	4.1	3.6	4.3
60-64	94	3.9	4.1	4.4
65-69	124	5.1	5.5	4.6
70-74	109	4.5	5.7	4.7
75-79	149	6.2	5.9	4.7
80-84	129	5.4	4.8	4.1
85-89	110	4.6	3.3	2.7
90 +	65	2.7	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.0	7.7	11.8
Urgent	1,125	46.7	49.9	39.5
Elective	859	35.6	20.6	25.8
Newborn	424	17.6	21.8	22.1
Trauma Center	.	.	0.0	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	877	36.4	45.2	45.6
Clinic referral	10	0.4	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	4	0.2	1.7	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	.	.	0.2	0.3
Emergency room	1,093	45.4	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	417	17.3	20.6	20.2
Premature delivery	.	.	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	7	0.3	0.2	0.4
Extramural birth	.	.	0.1	0.0
Unknown	2	0.1	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,845	76.6	81.9	82.8
Another hospital	83	3.4	1.4	1.2
Skilled nursing facility	78	3.2	6.8	5.8
Intermediate care	2	0.1	0.1	0.1
Another type of institution	202	8.4	2.1	2.0
Under care of home service	169	7.0	6.5	6.2
Left against medical advice	7	0.3	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	24	1.0	0.9	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	719	29.8	24.8	20.7
Medicaid	516	21.4	20.5	17.5
Other government	28	1.2	1.2	1.8
Blue Cross/Blue Shield	432	17.9	14.1	12.9
Other commercial	270	11.2	7.4	7.2
Managed care	356	14.8	26.6	34.4
Self pay	68	2.8	2.4	3.0
Industrial/Worker's Comp	15	0.6	0.5	0.6
Charity	.	.	2.2	1.6
Children's Health Insurance Plan	6	0.2	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	25.3	5.1
Central Utah	4	0.2	0.6	3.0
Davis County	1	0.0	0.3	9.9
Salt Lake County	12	0.5	0.6	34.3
Southeastern Utah	2,328	96.6	6.7	2.0
Southwest Utah	9	0.4	51.5	8.2
Summit County	.	.	0.0	0.9
Tooele County	2	0.1	0.1	2.1
Tri-County	5	0.2	5.0	2.1
Utah County	3	0.1	0.3	17.6
Wasatch County	.	.	0.0	0.6
Weber/Morgan	.	.	0.5	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	39	1.6	9.0	5.1
Unknown	6	0.2	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	775	100.0	100.0	100.0	5,780,803	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	142	18.3	21.9	22.1	271,044	4.7	5.1	7.7
Obstetric (MDC 14)	157	20.3	23.3	23.1	891,491	15.4	19.7	9.5
Pediatric Medical (Age 0-17)	51	6.6	5.6	2.2	280,056	4.8	3.4	1.7
Pediatric Surgical (Age 0-17)	3	0.4	0.5	0.4	36,141	0.6	1.1	0.7
Other Medical	372	48.0	39.6	25.9	3,749,440	64.9	45.5	25.3
Other Surgical	39	5.0	8.3	22.9	517,974	9.0	24.8	51.3
Psychiatric (MDC 19)	4	0.5	0.4	2.4	34,658	0.6	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	7	0.9	0.3	0.1	0	0.0	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	36	4.6	2.6	3.4	409,102	7.1	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	1.5	0.9	0.5	78,429	1.4	0.7	0.4
4 Respiratory System	118	15.2	11.8	6.0	1,115,079	19.3	14.6	7.5
5 Circulatory System	55	7.1	6.0	8.7	479,371	8.3	6.3	18.1
6 Digestive System	47	6.1	7.9	6.2	434,114	7.5	10.9	7.9
7 Hepatobiliary System & Pancreas	17	2.2	3.0	2.3	210,970	3.6	4.8	3.2
8 Musculoskeletal System & Conn Tissue	32	4.1	4.8	8.8	367,927	6.4	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	23	3.0	1.9	1.1	284,222	4.9	2.5	1.0
10 Endocrine, Nutritional & Metabolic	23	3.0	3.3	2.0	165,240	2.9	3.0	1.7
11 Kidney & Urinary Tract	18	2.3	3.5	2.6	172,542	3.0	4.0	3.0
12 Male Reproductive System	2	0.3	0.1	0.7	11,208	0.2	0.2	0.6
13 Female Reproductive System	32	4.1	2.2	2.7	391,305	6.8	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	157	20.3	23.3	23.1	891,491	15.4	19.7	9.5
15 Newborn & Other Neonates	144	18.6	22.4	22.5	276,409	4.8	5.3	8.6
16 Blood and Blood-Forming Disorders	8	1.0	0.7	0.5	74,315	1.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	16	2.1	1.4	2.0	163,201	2.8	2.2	3.9
19 Mental Diseases and Disorders	4	0.5	0.4	2.4	34,658	0.6	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.8	0.6	0.9	90,962	1.6	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	1.4	1.8	1.6	77,323	1.3	1.9	1.6
22 Burns	1	0.1	0.0	0.1	5,603	0.1	0.0	0.4
23 Factors Influencing Health Status	4	0.5	0.7	1.2	32,929	0.6	0.6	2.0
24 Multiple Significant Trauma	2	0.3	0.1	0.3	14,408	0.2	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	7	0.9	0.4	0.1	0	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5517

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.71

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	775	5,780,803	92,129,469	3,730,546,268	2,282.00	31,612.00	883,084.00
Facility Charges (total)	.	5,780,803	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,459	6,870	14,893	2.94	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	13,141	11,535	14,203	4.99	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	11	17,493	9,347	15,066	5.63	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	44	12,172	9,101	12,259	4.21	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	17	6,355	4,709	5,949	2.07	2.09	2.42
098 Bronchitis & asthma Age 0-17	9	6,633	4,556	5,902	2.89	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	22	9,831	8,902	12,832	4.00	3.17	3.68
140 Angina pectoris	1	5,724	4,801	7,628	2.00	1.13	1.42
143 Chest pain	4	8,952	5,613	7,783	1.50	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	41,320	29,822	50,947	11.00	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,625	10,295	.	1.32	1.31
174 G.I. hemorrhage w cc	2	4,444	8,278	13,768	1.50	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	14	10,011	6,449	10,185	4.14	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	5,737	5,665	7,918	3.00	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5517

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.71

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	12	9,397	6,598	9,748	4.00	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	3	14,527	11,995	11,450	3.33	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	20	12,474	9,920	9,629	1.90	2.23	1.90
370 Cesarean section with cc	12	10,884	9,769	10,578	3.50	2.99	3.88
371 Cesarean section without cc	23	7,664	7,723	8,222	2.65	2.72	3.17
372 Vaginal delivery w complicating diag	21	5,946	5,376	6,079	2.33	2.00	2.09
373 Vaginal deliv w/o complicating diag	77	4,490	4,183	4,768	1.93	1.67	1.76
374 Vaginal delivery w sterilization/D&C	5	7,023	6,474	6,993	2.00	1.86	1.95
383 Other antepartum diag w med complic	6	4,329	4,080	7,495	1.67	1.92	2.56
385 Neonates died/transf to acute care fac	14	2,924	2,066	17,781	1.29	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	3	3,495	3,278	9,676	2.67	2.62	4.38
390 Neonate w other significant problems	13	1,928	2,049	2,788	1.83	2.03	2.32
391 Normal newborn	110	1,674	1,407	1,648	1.69	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	6	15,160	8,539	10,534	5.50	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	7	0	791	16,068	1.00	1.46	3.90
All Other DRGs	313	8,451	8,193	19,803	3.06	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	9,892	7,623	13,027	3.75	2.90	2.86
Major or Extreme SOI	4	31,021	14,044	19,763	8.33	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	56	8,587	7,184	8,782	3.17	2.91	2.97
Major or Extreme SOI	16	14,897	11,333	16,423	4.67	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	5	5,720	5,400	6,644	2.00	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,868	12,709	.	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	22	9,831	7,855	10,513	4.00	3.07	3.15
Major or Extreme SOI	.	.	13,837	17,348	.	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	7	5,123	6,008	7,714	1.86	1.70	2.03
Major or Extreme SOI	1	10,233	9,541	13,410	4.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	28,743	24,774	24,340	7.50	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	12,255	12,682	.	2.12	2.23
Major or Extreme SOI	1	18,921	30,181	30,017	5.00	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	4,211	4,094	6,000	2.11	1.88	2.11
Major or Extreme SOI	5	10,428	6,471	10,568	4.60	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,037	7,898	7,298	3.00	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	23	12,742	10,299	9,911	2.09	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	34	8,530	8,029	8,252	2.88	2.74	3.18
Major or Extreme SOI	1	16,871	11,790	14,555	5.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	94	4,710	4,256	4,805	2.01	1.70	1.78
Major or Extreme SOI	4	7,074	6,704	8,133	2.25	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	7,023	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	120	1,696	1,476	1,712	1.73	1.76	1.88
Major or Extreme SOI	2	3,761	3,101	5,571	2.00	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	14,159	7,956	6,703	5.25	2.21	2.74
Major or Extreme SOI	2	17,163	10,314	17,545	6.00	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	14,827	13,336	14,079	3.33	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	17,490	6,052	10,055	.	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	3,744	5,070	12,000	2.00	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	16,309	6,927	9,468	5.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	6,612	5,418	8,952	3.83	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	335	7,962	7,580	22,960	3.09	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	500	64.5	64.4	62.8
Male	275	35.5	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	144	18.6	22.4	22.2
29-365 days	21	2.7	1.3	0.8
1-4 years	19	2.5	1.9	0.7
5-9	11	1.4	0.8	0.3
10-14	3	0.4	0.7	0.4
15-17	14	1.8	1.7	1.1
18-19	20	2.6	2.7	1.8
20-24	64	8.3	9.0	8.2
25-29	57	7.4	9.1	10.5
30-34	42	5.4	6.2	7.3
35-39	27	3.5	3.5	4.4
40-44	24	3.1	2.7	3.4
45-49	22	2.8	2.9	3.9
50-54	21	2.7	3.5	4.2
55-59	23	3.0	4.0	4.3
60-64	25	3.2	3.3	4.4
65-69	23	3.0	4.3	4.6
70-74	42	5.4	4.7	4.7
75-79	45	5.8	4.9	4.7
80-84	42	5.4	4.7	4.1
85-89	48	6.2	3.9	2.7
90 +	38	4.9	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7	0.9	22.0	11.8
Urgent	566	73.0	32.1	39.5
Elective	60	7.7	23.9	25.8
Newborn	142	18.3	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	347	44.8	47.1	45.6
Clinic referral	5	0.6	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.3	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	279	36.0	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	135	17.4	17.2	20.2
Premature delivery	7	0.9	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	569	73.4	84.4	82.8
Another hospital	45	5.8	4.5	1.2
Skilled nursing facility	32	4.1	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	54	7.0	2.1	2.0
Under care of home service	64	8.3	4.1	6.2
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	11	1.4	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	249	32.1	23.2	20.7
Medicaid	226	29.2	22.1	17.5
Other government	6	0.8	2.0	1.8
Blue Cross/Blue Shield	80	10.3	11.8	12.9
Other commercial	74	9.5	8.9	7.2
Managed care	138	17.8	24.3	34.4
Self pay	.	.	6.3	3.0
Industrial/Worker's Comp	2	0.3	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.3	3.0	5.1
Central Utah	713	92.0	32.2	3.0
Davis County	1	0.1	0.2	9.9
Salt Lake County	6	0.8	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	2	0.3	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	1	0.1	18.1	2.1
Tri-County	2	0.3	16.9	2.1
Utah County	37	4.8	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	11	1.4	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

OWNERSHIP: Not for profit

BED SIZE: 213

AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,001	100.0	100.0	100.0	112,137,277	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,553	27.3	24.2	22.1	8,204,963	7.3	6.2	7.7
Obstetric (MDC 14)	3,625	27.9	25.0	23.1	17,799,183	15.9	13.0	9.5
Pediatric Medical (Age 0-17)	17	0.1	1.8	2.2	123,199	0.1	1.0	1.7
Pediatric Surgical (Age 0-17)	23	0.2	0.3	0.4	214,420	0.2	0.4	0.7
Other Medical	3,116	24.0	27.0	25.9	40,377,790	36.0	32.3	25.3
Other Surgical	2,663	20.5	19.4	22.9	45,315,089	40.4	44.8	51.3
Psychiatric (MDC 19)	2	0.0	1.7	2.4	19,714	0.0	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.6	1.7
Unknown (DRG 469-470)	2	0.0	0.0	0.1	82,919	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	127	1.0	1.9	3.4	1,787,998	1.6	3.0	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	52	0.4	0.4	0.5	533,383	0.5	0.4	0.4
4 Respiratory System	712	5.5	6.3	6.0	10,664,391	9.5	8.9	7.5
5 Circulatory System	764	5.9	7.0	8.7	11,764,112	10.5	16.0	18.1
6 Digestive System	911	7.0	6.2	6.2	13,629,085	12.2	10.2	7.9
7 Hepatobiliary System & Pancreas	213	1.6	2.0	2.3	3,023,294	2.7	3.0	3.2
8 Musculoskeletal System & Conn Tissue	873	6.7	8.2	8.8	16,857,089	15.0	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	100	0.8	0.8	1.1	1,468,845	1.3	1.0	1.0
10 Endocrine, Nutritional & Metabolic	297	2.3	2.1	2.0	3,356,547	3.0	2.0	1.7
11 Kidney & Urinary Tract	364	2.8	2.3	2.6	4,804,284	4.3	2.9	3.0
12 Male Reproductive System	98	0.8	0.7	0.7	964,198	0.9	0.6	0.6
13 Female Reproductive System	685	5.3	3.6	2.7	5,696,446	5.1	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	3,625	27.9	25.0	23.1	17,799,183	15.9	13.0	9.5
15 Newborn & Other Neonates	3,559	27.4	24.4	22.5	8,259,586	7.4	6.3	8.6
16 Blood and Blood-Forming Disorders	72	0.6	0.5	0.5	975,485	0.9	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	64	0.5	0.2	0.3	2,000,216	1.8	0.5	1.3
18 Infectious and Parasitic Diseases	249	1.9	1.6	2.0	5,686,103	5.1	3.5	3.9
19 Mental Diseases and Disorders	2	0.0	1.7	2.4	19,714	0.0	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	16	0.1	2.5	0.9	207,974	0.2	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	199	1.5	1.6	1.6	2,327,658	2.1	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	13	0.1	0.8	1.2	118,188	0.1	0.8	2.0
24 Multiple Significant Trauma	3	0.0	0.1	0.3	38,660	0.0	0.4	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	71,920	0.1	0.0	0.1
Unknown	2	0.0	0.0	0.1	82,919	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7351

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.02

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.81

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,001	113,503,237	564,741,879	3,730,546,268	36881.00	141,402.00	883,084.00
Facility Charges (total)	.	112,137,277	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	8,625	12,375	14,893	2.84	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	11,606	14,798	14,203	3.71	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	50,325	45,560	.	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	22	13,623	15,134	15,066	4.10	3.46	3.39
075 Major chest procedures	1	66,028	43,344	39,257	13.00	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	239	11,356	13,429	12,259	3.54	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	6,380	5,949	.	2.46	2.42
098 Bronchitis & asthma Age 0-17	.	.	5,910	5,902	.	2.46	2.50
104 Cardiac valve/cardi thor w card cath	.	.	151,457	104,181	.	12.67	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	144,984	84,855	.	10.00	8.20
547 Coronary bypass with card cath w/ MCV	.	.	119,141	76,504	.	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,597	75,006	.	4.88	8.49
108 Other cardiothoracic procedures	.	.	95,348	73,182	.	5.00	6.97
110 Major cardiovascular procedures w cc	6	43,335	73,204	62,210	4.67	6.45	7.20
555 Perc. cardiovascular procedures w MCV	19	24,605	40,539	31,671	3.47	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	27	20,119	34,093	28,570	1.93	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	31	15,467	19,426	18,958	3.47	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	14	9,917	15,777	13,111	1.71	2.14	2.15
124 Circ disrd exc AMI w card cath & cmplx	70	13,140	21,178	19,874	2.74	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	34	10,847	17,801	13,990	1.82	1.76	1.71
127 Heart failure & shock	98	11,348	14,190	12,832	3.60	3.79	3.68
140 Angina pectoris	8	4,111	8,487	7,628	1.13	1.58	1.42
143 Chest pain	80	7,138	9,405	7,783	1.46	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	71	35,473	49,245	50,947	9.54	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	18	37,092	50,465	57,723	8.06	8.90	11.39
167 Appendectomy w/o compl dx1 & w/o cc	66	8,664	11,068	10,295	1.20	1.33	1.31
174 G.I. hemorrhage w cc	101	10,979	14,884	13,768	2.70	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	58	9,747	12,336	10,185	2.88	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	23	7,895	9,908	7,918	2.57	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	4	14,163	31,777	27,321	4.25	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	4	12,238	15,209	15,525	3.25	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	104	26,018	32,818	31,003	3.69	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7351

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.02

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.81

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	56	21,488	27,615	27,562	4.75	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	41	11,897	17,601	17,272	2.27	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	100	9,742	10,914	9,748	3.31	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	188	9,044	10,746	11,450	2.90	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	361	7,427	9,962	9,629	2.37	2.02	1.90
370 Cesarean section with cc	246	7,518	9,781	10,578	3.60	3.63	3.88
371 Cesarean section without cc	615	6,784	8,939	8,222	3.36	3.21	3.17
372 Vaginal delivery w complicating diag	272	4,724	5,983	6,079	1.93	2.08	2.09
373 Vaginal deliv w/o complicating diag	2,345	4,058	5,203	4,768	1.81	1.89	1.76
374 Vaginal delivery w sterilization/D&C	28	5,055	7,500	6,993	1.93	1.97	1.95
383 Other antepartum diag w med complic	52	7,133	7,231	7,495	2.55	2.53	2.56
385 Neonates died/transf to acute care fac	46	1,369	5,265	17,781	1.07	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	15	8,876	38,007	72,922	6.93	14.49	24.67
387 Prematurity w major problems	19	8,451	15,885	35,516	6.17	8.81	15.67
389 Full term neonate w major problems	97	4,715	6,866	9,676	3.76	3.87	4.38
390 Neonate w other significant problems	574	2,562	2,751	2,788	2.47	2.45	2.32
391 Normal newborn	2,669	1,918	1,633	1,648	1.99	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	36	19,968	19,907	19,866	4.60	4.36	3.94
578 Infect/parasitic diseases with OR proc	32	33,242	50,672	63,824	7.81	9.37	11.52
430 Psychoses	.	.	12,487	11,911	.	6.86	6.66
521 Alc/drug abuse or depnd w cc	14	13,753	9,743	10,534	3.64	4.70	3.84
462 Rehabilitation	.	.	14,763	24,843	.	7.84	11.49
468 Extensive OR proc unrelated to p.d.	19	31,744	46,879	39,930	7.06	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	7	76,299	91,620	80,988	14.86	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	2	145,618	259,382	209,028	29.00	34.85	28.23
486 Other OR proc for mult signif trauma	.	.	84,527	73,793	.	12.25	10.28
499 Back & neck procedures w cc	37	9,246	13,441	17,106	2.00	2.01	2.72
500 Back & Neck Procedures w/o CC	178	6,529	9,292	11,151	1.30	1.39	1.48
502 Knee procedures w/o cc	2	11,300	18,698	17,498	2.50	3.00	3.66
470 Ungroupable	2	41,460	17,885	16,068	11.50	4.55	3.90
All Other DRGs	3,850	14,905	17,566	19,803	3.40	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	16	13,345	13,921	13,027	3.80	3.22	2.86
Major or Extreme SOI	7	13,134	17,351	19,763	4.43	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	140	9,537	10,152	8,782	3.17	3.07	2.97
Major or Extreme SOI	116	14,468	18,344	16,423	4.26	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	20	7,079	7,126	6,644	2.32	2.29	2.30
Major or Extreme SOI	1	12,994	16,265	14,054	4.00	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	74	23,231	35,310	29,636	1.41	1.79	1.48
Major or Extreme SOI	15	31,653	47,221	39,071	3.20	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	24	10,091	15,114	12,709	1.86	2.19	2.34
Major or Extreme SOI	18	19,827	21,806	22,675	4.35	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	57	10,366	16,186	13,269	1.70	1.66	1.60
Major or Extreme SOI	3	15,926	19,918	17,807	3.00	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	48	9,359	12,028	10,513	2.72	3.20	3.15
Major or Extreme SOI	54	13,569	17,824	17,348	4.45	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	42	7,008	8,862	7,714	1.95	2.07	2.03
Major or Extreme SOI	33	11,122	15,011	13,410	2.90	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	137	17,461	23,852	24,340	5.05	5.44	5.83
Major or Extreme SOI	34	52,945	72,149	67,776	13.26	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	137	9,549	13,782	12,682	1.62	2.22	2.23
Major or Extreme SOI	7	17,802	33,989	30,017	5.00	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	7,198	5,959	6,000	2.15	2.01	2.11
Major or Extreme SOI	4	6,088	12,320	10,568	1.75	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	64	24,139	31,542	30,128	3.09	3.10	3.15
Major or Extreme SOI	4	25,314	41,589	38,536	4.50	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	56	13,960	18,811	18,152	2.51	2.64	2.83
Major or Extreme SOI	6	27,637	32,127	33,630	6.33	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	17,225	9,465	7,298	8.50	3.70	3.29
Major or Extreme SOI	2	22,167	17,234	16,324	7.50	4.63	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	463	7,806	10,087	9,911	2.51	2.12	2.00
Major or Extreme SOI	7	17,688	18,935	25,256	4.43	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	826	6,895	8,963	8,252	3.39	3.24	3.18
Major or Extreme SOI	35	9,293	12,513	14,555	4.37	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,560	4,097	5,214	4,805	1.82	1.90	1.78
Major or Extreme SOI	49	5,504	7,575	8,133	2.08	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	5,009	7,481	6,651	1.93	1.97	1.87
Major or Extreme SOI	1	6,286	7,920	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,728	9,321	.	5.98	5.41
Major or Extreme SOI	.	.	15,695	15,032	.	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,167	1,988	1,702	1,712	2.04	1.98	1.88
Major or Extreme SOI	113	3,395	4,881	5,571	3.00	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	8,242	5,332	6,703	2.60	2.90	2.74
Major or Extreme SOI	5	23,942	23,518	17,545	5.80	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	189	6,832	10,546	11,957	1.38	1.48	1.61
Major or Extreme SOI	5	10,553	20,598	21,224	2.60	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	76	10,943	15,736	14,079	2.08	2.26	2.26
Major or Extreme SOI	18	20,294	27,666	27,140	4.12	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	36	8,202	10,555	10,055	1.94	2.08	2.36
Major or Extreme SOI	38	13,441	17,346	16,982	3.13	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	10,157	12,675	12,000	3.00	2.89	2.80
Major or Extreme SOI	9	12,484	21,522	21,126	2.11	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	7,939	10,590	9,468	2.63	2.73	2.76
Major or Extreme SOI	10	15,832	15,987	15,509	4.60	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	38	9,348	10,920	8,952	2.58	2.75	2.54
Major or Extreme SOI	18	12,758	18,293	17,153	3.33	3.96	4.34
All other APRDRGs	4,138	14,839	18,855	22,960	3.62	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

COTTONWOOD HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: Intermountain Healthcare

BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,795	67.6	65.2	62.8
Male	4,206	32.4	34.8	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,555	27.3	24.3	22.2
29-365 days	4	0.0	0.7	0.8
1-4 years	.	.	0.6	0.7
5-9	2	0.0	0.2	0.3
10-14	8	0.1	0.2	0.4
15-17	71	0.5	0.9	1.1
18-19	159	1.2	1.8	1.8
20-24	977	7.5	8.4	8.2
25-29	1,635	12.6	11.1	10.5
30-34	1,158	8.9	7.5	7.3
35-39	717	5.5	4.6	4.4
40-44	516	4.0	3.5	3.4
45-49	527	4.1	3.9	3.9
50-54	530	4.1	3.9	4.2
55-59	533	4.1	4.1	4.3
60-64	525	4.0	3.9	4.4
65-69	419	3.2	4.0	4.6
70-74	446	3.4	4.1	4.7
75-79	350	2.7	4.2	4.7
80-84	415	3.2	4.0	4.1
85-89	303	2.3	2.5	2.7
90 +	151	1.2	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	43	0.3	16.9	11.8
Urgent	6,006	46.2	30.5	39.5
Elective	3,398	26.1	28.1	25.8
Newborn	3,553	27.3	24.2	22.1
Trauma Center	1	0.0	0.0	0.7
Unknown	.	.	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	6,176	47.5	46.0	45.6
Clinic referral	6	0.0	0.4	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	60	0.5	0.4	2.1
Skilled nursing facility	2	0.0	0.0	0.0
Other health care facility	7	0.1	0.0	0.3
Emergency room	3,195	24.6	28.4	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,348	25.8	23.0	20.2
Premature delivery	140	1.1	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	62	0.5	0.3	0.4
Extramural birth	1	0.0	0.1	0.0
Unknown	3	0.0	0.2	0.6
Not reported	.	.	0.5	0.1
DISCHARGE STATUS				
Home self care	11,443	88.0	84.2	82.8
Another hospital	223	1.7	1.4	1.2
Skilled nursing facility	501	3.9	5.5	5.8
Intermediate care	3	0.0	0.1	0.1
Another type of institution	173	1.3	1.1	2.0
Under care of home service	533	4.1	5.4	6.2
Left against medical advice	16	0.1	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	93	0.7	1.0	1.2
Not reported	16	0.1	0.9	0.4
PRIMARY PAYER				
Medicare	1,825	14.0	18.4	20.7
Medicaid	1,165	9.0	16.0	17.5
Other government	111	0.9	2.5	1.8
Blue Cross/Blue Shield	721	5.5	14.3	12.9
Other commercial	801	6.2	6.8	7.2
Managed care	7,865	60.5	37.1	34.4
Self pay	180	1.4	3.7	3.0
Industrial/Worker's Comp	83	0.6	0.4	0.6
Charity	234	1.8	0.8	1.6
Children's Health Insurance Plan	6	0.0	0.0	0.1
Not reported	10	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	42	0.3	2.2	5.1
Central Utah	23	0.2	1.1	3.0
Davis County	298	2.3	27.8	9.9
Salt Lake County	11,498	88.4	37.1	34.3
Southeastern Utah	9	0.1	0.4	2.0
Southwest Utah	21	0.2	0.1	8.2
Summit County	152	1.2	0.5	0.9
Tooele County	224	1.7	0.9	2.1
Tri-County	20	0.2	0.1	2.1
Utah County	455	3.5	10.0	17.6
Wasatch County	38	0.3	0.1	0.6
Weber/Morgan	60	0.5	17.4	9.1
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	159	1.2	2.3	5.1
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,667	100.0	100.0	100.0	96,776,019	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,429	28.0	24.2	22.1	7,822,855	8.1	6.2	7.7
Obstetric (MDC 14)	2,523	29.1	25.0	23.1	18,961,792	19.6	13.0	9.5
Pediatric Medical (Age 0-17)	258	3.0	1.8	2.2	1,395,303	1.4	1.0	1.7
Pediatric Surgical (Age 0-17)	21	0.2	0.3	0.4	302,542	0.3	0.4	0.7
Other Medical	1,761	20.3	27.0	25.9	26,473,899	27.4	32.3	25.3
Other Surgical	1,458	16.8	19.4	22.9	38,568,952	39.9	44.8	51.3
Psychiatric (MDC 19)	5	0.1	1.7	2.4	47,931	0.0	1.8	2.0
Rehabilitation (DRG 462)	206	2.4	0.5	0.9	3,114,581	3.2	0.6	1.7
Unknown (DRG 469-470)	6	0.1	0.0	0.1	88,165	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	150	1.7	1.9	3.4	2,183,277	2.3	3.0	5.3
2 Eye	2	0.0	0.0	0.1	32,319	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	48	0.6	0.4	0.5	685,157	0.7	0.4	0.4
4 Respiratory System	505	5.8	6.3	6.0	7,466,922	7.7	8.9	7.5
5 Circulatory System	424	4.9	7.0	8.7	12,743,398	13.2	16.0	18.1
6 Digestive System	453	5.2	6.2	6.2	9,970,339	10.3	10.2	7.9
7 Hepatobiliary System & Pancreas	150	1.7	2.0	2.3	2,679,450	2.8	3.0	3.2
8 Musculoskeletal System & Conn Tissue	474	5.5	8.2	8.8	13,636,134	14.1	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	83	1.0	0.8	1.1	1,078,954	1.1	1.0	1.0
10 Endocrine, Nutritional & Metabolic	163	1.9	2.1	2.0	1,774,998	1.8	2.0	1.7
11 Kidney & Urinary Tract	175	2.0	2.3	2.6	2,674,598	2.8	2.9	3.0
12 Male Reproductive System	12	0.1	0.7	0.7	171,613	0.2	0.6	0.6
13 Female Reproductive System	503	5.8	3.6	2.7	6,090,208	6.3	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	2,523	29.1	25.0	23.1	18,961,792	19.6	13.0	9.5
15 Newborn & Other Neonates	2,442	28.2	24.4	22.5	7,938,499	8.2	6.3	8.6
16 Blood and Blood-Forming Disorders	32	0.4	0.5	0.5	548,678	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.2	0.3	187,197	0.2	0.5	1.3
18 Infectious and Parasitic Diseases	110	1.3	1.6	2.0	2,071,685	2.1	3.5	3.9
19 Mental Diseases and Disorders	5	0.1	1.7	2.4	47,931	0.0	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	24	0.3	2.5	0.9	315,412	0.3	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	142	1.6	1.6	1.6	1,834,542	1.9	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	229	2.6	0.8	1.2	3,456,755	3.6	0.8	2.0
24 Multiple Significant Trauma	4	0.0	0.1	0.3	125,938	0.1	0.4	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	12,057	0.0	0.0	0.1
Unknown	6	0.1	0.0	0.1	88,165	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6637

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.57

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.57

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,667	96,776,019	564,741,879	3,730,546,268	24522.00	141,402.00	883,084.00
Facility Charges (total)	.	96,776,019	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	11,166	12,375	14,893	2.83	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	16,086	14,798	14,203	4.16	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	51,049	50,325	45,560	12.00	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	46	15,096	15,134	15,066	2.70	3.46	3.39
075 Major chest procedures	.	.	43,344	39,257	.	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	164	12,341	13,429	12,259	3.07	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	37	4,454	6,380	5,949	1.95	2.46	2.42
098 Bronchitis & asthma Age 0-17	79	5,310	5,910	5,902	2.40	2.46	2.50
104 Cardiac valve/cardiothor w card cath	.	.	151,457	104,181	.	12.67	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	144,984	84,855	.	10.00	8.20
547 Coronary bypass with card cath w/ MCV	.	.	119,141	76,504	.	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,597	75,006	.	4.88	8.49
108 Other cardiothoracic procedures	.	.	95,348	73,182	.	5.00	6.97
110 Major cardiovascular procedures w cc	4	60,540	73,204	62,210	4.75	6.45	7.20
555 Perc. cardiovascular procedures w MCV	16	46,523	40,539	31,671	3.75	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	19	44,720	34,093	28,570	2.00	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	10	21,755	19,426	18,958	2.67	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	15	18,826	15,777	13,111	2.40	2.14	2.15
124 Circ disrd exc AMI w card cath & cmplx	21	27,793	21,178	19,874	3.67	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	22	20,220	17,801	13,990	1.67	1.76	1.71
127 Heart failure & shock	55	15,001	14,190	12,832	3.67	3.79	3.68
140 Angina pectoris	4	11,718	8,487	7,628	2.25	1.58	1.42
143 Chest pain	31	11,079	9,405	7,783	1.37	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	30	48,962	49,245	50,947	9.52	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	4	105,329	50,465	57,723	13.75	8.90	11.39
167 Appendectomy w/o compl dxl & w/o cc	9	12,288	11,068	10,295	1.50	1.33	1.31
174 G.I. hemorrhage w cc	71	15,150	14,884	13,768	3.04	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	50	11,568	12,336	10,185	2.40	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	23	10,440	9,908	7,918	2.09	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	4	21,577	31,777	27,321	3.50	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,209	15,525	.	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	123	38,787	32,818	31,003	3.62	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6637

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.57

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.57

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	28,770	27,615	27,562	4.31	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	21,786	17,601	17,272	2.58	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	62	12,120	10,914	9,748	3.10	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	58	13,994	10,746	11,450	2.21	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	387	11,442	9,962	9,629	1.68	2.02	1.90
370 Cesarean section with cc	101	10,631	9,781	10,578	3.74	3.63	3.88
371 Cesarean section without cc	501	8,922	8,939	8,222	3.18	3.21	3.17
372 Vaginal delivery w complicating diag	145	7,631	5,983	6,079	2.31	2.08	2.09
373 Vaginal deliv w/o complicating diag	1,606	6,779	5,203	4,768	1.93	1.89	1.76
374 Vaginal delivery w sterilization/D&C	43	8,857	7,500	6,993	2.02	1.97	1.95
383 Other antepartum diag w med complic	48	6,775	7,231	7,495	2.41	2.53	2.56
385 Neonates died/transf to acute care fac	4	41,512	5,265	17,781	15.25	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	97	29,171	38,007	72,922	12.85	14.49	24.67
387 Prematurity w major problems	19	18,979	15,885	35,516	12.11	8.81	15.67
389 Full term neonate w major problems	38	7,705	6,866	9,676	4.30	3.87	4.38
390 Neonate w other significant problems	188	2,996	2,751	2,788	2.68	2.45	2.32
391 Normal newborn	2,048	1,475	1,633	1,648	1.93	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,907	19,866	.	4.36	3.94
578 Infect/parasitic diseases with OR proc	2	25,200	50,672	63,824	5.00	9.37	11.52
430 Psychoses	.	.	12,487	11,911	.	6.86	6.66
521 Alc/drug abuse or depnd w cc	14	17,238	9,743	10,534	3.00	4.70	3.84
462 Rehabilitation	206	14,673	14,763	24,843	7.77	7.84	11.49
468 Extensive OR proc unrelated to p.d.	4	50,738	46,879	39,930	7.25	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	6	92,153	91,620	80,988	10.83	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	1	.	259,382	209,028	36.00	34.85	28.23
486 Other OR proc for mult signif trauma	.	.	84,527	73,793	.	12.25	10.28
499 Back & neck procedures w cc	19	17,152	13,441	17,106	2.06	2.01	2.72
500 Back & Neck Procedures w/o CC	45	13,698	9,292	11,151	1.82	1.39	1.48
502 Knee procedures w/o cc	1	17,495	18,698	17,498	3.00	3.00	3.66
470 Ungroupable	6	14,694	17,885	16,068	3.83	4.55	3.90
All Other DRGs	2,129	18,022	17,566	19,803	3.02	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	32	14,541	13,921	13,027	2.66	3.22	2.86
Major or Extreme SOI	8	15,873	17,351	19,763	3.00	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	160	9,304	10,152	8,782	2.59	3.07	2.97
Major or Extreme SOI	48	20,526	18,344	16,423	4.23	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	35	6,423	7,126	6,644	2.03	2.29	2.30
Major or Extreme SOI	4	20,486	16,265	14,054	2.50	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	35	42,260	35,310	29,636	1.97	1.79	1.48
Major or Extreme SOI	9	65,494	47,221	39,071	5.67	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	19	18,608	15,114	12,709	2.35	2.19	2.34
Major or Extreme SOI	11	19,484	21,806	22,675	2.88	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	23	18,544	16,186	13,269	1.52	1.66	1.60
Major or Extreme SOI	2	20,592	19,918	17,807	1.00	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	39	12,179	12,028	10,513	3.03	3.20	3.15
Major or Extreme SOI	20	20,196	17,824	17,348	4.79	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	12,363	8,862	7,714	2.30	2.07	2.03
Major or Extreme SOI	6	14,823	15,011	13,410	3.17	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	53	32,141	23,852	24,340	5.75	5.44	5.83
Major or Extreme SOI	18	72,150	72,149	67,776	14.00	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	45	17,258	13,782	12,682	3.05	2.22	2.23
Major or Extreme SOI	2	17,430	33,989	30,017	3.50	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	54	4,823	5,959	6,000	1.92	2.01	2.11
Major or Extreme SOI	7	9,553	12,320	10,568	2.71	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	96	37,654	31,542	30,128	3.49	3.10	3.15
Major or Extreme SOI	4	51,198	41,589	38,536	4.25	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	35	21,436	18,811	18,152	2.73	2.64	2.83
Major or Extreme SOI	5	24,939	32,127	33,630	3.60	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	9,465	7,298	.	3.70	3.29
Major or Extreme SOI	2	19,473	17,234	16,324	5.00	4.63	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	414	11,618	10,087	9,911	1.72	2.12	2.00
Major or Extreme SOI	2	33,918	18,935	25,256	4.00	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	573	9,057	8,963	8,252	3.20	3.24	3.18
Major or Extreme SOI	28	12,324	12,513	14,555	4.75	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,700	6,788	5,214	4,805	1.93	1.90	1.78
Major or Extreme SOI	48	9,002	7,575	8,133	2.96	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	43	8,857	7,481	6,651	2.02	1.97	1.87
Major or Extreme SOI	.	.	7,920	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,728	9,321	.	5.98	5.41
Major or Extreme SOI	.	.	15,695	15,032	.	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,200	1,515	1,702	1,712	1.96	1.98	1.88
Major or Extreme SOI	24	7,235	4,881	5,571	4.52	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	9,672	5,332	6,703	1.30	2.90	2.74
Major or Extreme SOI	5	15,964	23,518	17,545	3.00	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	71	15,315	10,546	11,957	1.71	1.48	1.61
Major or Extreme SOI	10	19,140	20,598	21,224	2.60	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	53	18,318	15,736	14,079	2.24	2.26	2.26
Major or Extreme SOI	16	26,210	27,666	27,140	3.56	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	10,635	10,555	10,055	1.82	2.08	2.36
Major or Extreme SOI	25	18,893	17,346	16,982	3.80	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	10,728	12,675	12,000	2.00	2.89	2.80
Major or Extreme SOI	1	52,147	21,522	21,126	12.00	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	10,776	10,590	9,468	2.41	2.73	2.76
Major or Extreme SOI	4	12,527	15,987	15,509	2.50	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	11,390	10,920	8,952	2.38	2.75	2.54
Major or Extreme SOI	6	11,085	18,293	17,153	2.50	3.96	4.34
All other APRDRGs	2,581	17,900	18,855	22,960	3.97	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,962	68.8	65.2	62.8
Male	2,705	31.2	34.8	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,430	28.0	24.3	22.2
29-365 days	101	1.2	0.7	0.8
1-4 years	93	1.1	0.6	0.7
5-9	34	0.4	0.2	0.3
10-14	26	0.3	0.2	0.4
15-17	76	0.9	0.9	1.1
18-19	158	1.8	1.8	1.8
20-24	728	8.4	8.4	8.2
25-29	1,055	12.2	11.1	10.5
30-34	744	8.6	7.5	7.3
35-39	405	4.7	4.6	4.4
40-44	273	3.1	3.5	3.4
45-49	291	3.4	3.9	3.9
50-54	266	3.1	3.9	4.2
55-59	251	2.9	4.1	4.3
60-64	252	2.9	3.9	4.4
65-69	262	3.0	4.0	4.6
70-74	316	3.6	4.1	4.7
75-79	333	3.8	4.2	4.7
80-84	301	3.5	4.0	4.1
85-89	176	2.0	2.5	2.7
90 +	96	1.1	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,499	17.3	16.9	11.8
Urgent	1,954	22.5	30.5	39.5
Elective	2,782	32.1	28.1	25.8
Newborn	2,431	28.0	24.2	22.1
Trauma Center	.	.	0.0	0.7
Unknown	1	0.0	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,030	46.5	46.0	45.6
Clinic referral	5	0.1	0.4	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	23	0.3	0.4	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	2,011	23.2	28.4	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,348	27.1	23.0	20.2
Premature delivery	55	0.6	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	21	0.2	0.3	0.4
Extramural birth	1	0.0	0.1	0.0
Unknown	1	0.0	0.2	0.6
Not reported	170	2.0	0.5	0.1
DISCHARGE STATUS				
Home self care	7,484	86.4	84.2	82.8
Another hospital	96	1.1	1.4	1.2
Skilled nursing facility	290	3.3	5.5	5.8
Intermediate care	2	0.0	0.1	0.1
Another type of institution	49	0.6	1.1	2.0
Under care of home service	408	4.7	5.4	6.2
Left against medical advice	19	0.2	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	71	0.8	1.0	1.2
Not reported	248	2.9	0.9	0.4
PRIMARY PAYER				
Medicare	1,340	15.5	18.4	20.7
Medicaid	1,365	15.7	16.0	17.5
Other government	506	5.8	2.5	1.8
Blue Cross/Blue Shield	1,517	17.5	14.3	12.9
Other commercial	568	6.6	6.8	7.2
Managed care	3,021	34.9	37.1	34.4
Self pay	316	3.6	3.7	3.0
Industrial/Worker's Comp	11	0.1	0.4	0.6
Charity	15	0.2	0.8	1.6
Children's Health Insurance Plan	8	0.1	0.0	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	106	1.2	2.2	5.1
Central Utah	8	0.1	1.1	3.0
Davis County	6,860	79.2	27.8	9.9
Salt Lake County	132	1.5	37.1	34.3
Southeastern Utah	3	0.0	0.4	2.0
Southwest Utah	1	0.0	0.1	8.2
Summit County	7	0.1	0.5	0.9
Tooele County	15	0.2	0.9	2.1
Tri-County	4	0.0	0.1	2.1
Utah County	34	0.4	10.0	17.6
Wasatch County	2	0.0	0.1	0.6
Weber/Morgan	1,350	15.6	17.4	9.1
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	141	1.6	2.3	5.1
Unknown	3	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	459	100.0	100.0	100.0	2,033,244	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	116	25.3	21.9	22.1	197,510	9.7	5.1	7.7
Obstetric (MDC 14)	120	26.1	23.3	23.1	646,476	31.8	19.7	9.5
Pediatric Medical (Age 0-17)	20	4.4	5.6	2.2	64,788	3.2	3.4	1.7
Pediatric Surgical (Age 0-17)	2	0.4	0.5	0.4	13,391	0.7	1.1	0.7
Other Medical	195	42.5	39.6	25.9	1,078,542	53.0	45.5	25.3
Other Surgical	4	0.9	8.3	22.9	27,678	1.4	24.8	51.3
Psychiatric (MDC 19)	2	0.4	0.4	2.4	4,859	0.2	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.1	2.6	3.4	67,964	3.3	2.7	5.3
2 Eye	1	0.2	0.0	0.1	1,476	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	1.7	0.9	0.5	24,881	1.2	0.7	0.4
4 Respiratory System	40	8.7	11.8	6.0	266,917	13.1	14.6	7.5
5 Circulatory System	38	8.3	6.0	8.7	161,649	8.0	6.3	18.1
6 Digestive System	25	5.4	7.9	6.2	165,244	8.1	10.9	7.9
7 Hepatobiliary System & Pancreas	16	3.5	3.0	2.3	83,531	4.1	4.8	3.2
8 Musculoskeletal System & Conn Tissue	6	1.3	4.8	8.8	51,630	2.5	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	12	2.6	1.9	1.1	69,304	3.4	2.5	1.0
10 Endocrine, Nutritional & Metabolic	14	3.1	3.3	2.0	57,535	2.8	3.0	1.7
11 Kidney & Urinary Tract	18	3.9	3.5	2.6	107,742	5.3	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	2	0.4	2.2	2.7	5,584	0.3	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	120	26.1	23.3	23.1	646,476	31.8	19.7	9.5
15 Newborn & Other Neonates	120	26.1	22.4	22.5	204,476	10.1	5.3	8.6
16 Blood and Blood-Forming Disorders	3	0.7	0.7	0.5	10,311	0.5	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.3	4,742	0.2	0.1	1.3
18 Infectious and Parasitic Diseases	5	1.1	1.4	2.0	35,323	1.7	2.2	3.9
19 Mental Diseases and Disorders	2	0.4	0.4	2.4	4,859	0.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	3	0.7	0.6	0.9	13,791	0.7	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.9	1.8	1.6	20,108	1.0	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	1.5	0.7	1.2	29,702	1.5	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4784

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	459	2,167,422	92,129,469	3,730,546,268	992.00	31,612.00	883,084.00
Facility Charges (total)	.	2,033,244	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	4,430	6,870	14,893	2.16	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,259	11,535	14,203	4.47	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	5	6,793	9,347	15,066	3.80	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	20	7,531	9,101	12,259	3.75	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	4	2,923	4,709	5,949	1.50	2.09	2.42
098 Bronchitis & asthma Age 0-17	1	1,489	4,556	5,902	1.00	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	3	5,728	8,004	18,958	2.67	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	14	5,654	8,902	12,832	2.92	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	8	3,832	5,613	7,783	1.88	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	6	6,845	10,625	10,295	1.17	1.32	1.31
174 G.I. hemorrhage w cc	1	8,335	8,278	13,768	4.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	6	5,657	6,449	10,185	2.00	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	4,881	5,665	7,918	2.50	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4784

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.44

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48	.	.
296 Nutrition/misc metabol disrdr >17 w cc	5	5,438	6,598	9,748	2.00	2.72	3.01	.	.
358 Uterine & adnexa prcd nonmalign w cc	.	.	11,995	11,450	.	3.00	2.58	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	.	.	9,920	9,629	.	2.23	1.90	.	.
370 Cesarean section with cc	.	.	9,769	10,578	.	2.99	3.88	.	.
371 Cesarean section without cc	29	6,652	7,723	8,222	2.52	2.72	3.17	.	.
372 Vaginal delivery w complicating diag	9	5,898	5,376	6,079	1.33	2.00	2.09	.	.
373 Vaginal deliv w/o complicating diag	72	4,729	4,183	4,768	1.47	1.67	1.76	.	.
374 Vaginal delivery w sterilization/D&C	6	6,253	6,474	6,993	1.67	1.86	1.95	.	.
383 Other antepartum diag w med complic	3	4,155	4,080	7,495	3.00	1.92	2.56	.	.
385 Neonates died/transf to acute care fac	5	1,728	2,066	17,781	1.20	1.12	4.13	.	.
386 Extreme immatur/resp dist synd,neonate	1	4,066	4,805	72,922	3.00	3.83	24.67	.	.
387 Prematurity w major problems	1	1,154	1,699	35,516	1.00	1.50	15.67	.	.
389 Full term neonate w major problems	3	2,261	3,278	9,676	2.00	2.62	4.38	.	.
390 Neonate w other significant problems	22	1,855	2,049	2,788	1.95	2.03	2.32	.	.
391 Normal newborn	88	1,625	1,407	1,648	1.68	1.71	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94	.	.
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52	.	.
430 Psychoses	1	1,091	3,869	11,911	1.00	1.70	6.66	.	.
521 Alc/drug abuse or depnd w cc	1	7,964	8,539	10,534	4.00	2.52	3.84	.	.
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49	.	.
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71	.	.
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23	.	.
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28	.	.
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72	.	.
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48	.	.
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66	.	.
470 Ungroupable	.	.	791	16,068	.	1.46	3.90	.	.
All Other DRGs	141	5,166	8,193	19,803	2.51	2.68	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	6,793	7,623	13,027	3.80	2.90	2.86
Major or Extreme SOI	.	.	14,044	19,763	.	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	19	5,855	7,184	8,782	2.84	2.91	2.97
Major or Extreme SOI	7	8,626	11,333	16,423	4.29	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	3	3,507	5,400	6,644	2.00	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	5,264	5,868	12,709	3.00	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	13	5,707	7,855	10,513	3.00	3.07	3.15
Major or Extreme SOI	1	4,975	13,837	17,348	2.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	2,342	6,008	7,714	1.67	1.70	2.03
Major or Extreme SOI	4	3,775	9,541	13,410	2.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	6	6,845	12,255	12,682	1.17	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	3,713	4,094	6,000	2.00	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,299	9,911	.	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	29	6,652	8,029	8,252	2.52	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	80	4,891	4,256	4,805	1.49	1.70	1.78
Major or Extreme SOI	.	.	6,704	8,133	.	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	6,253	6,463	6,651	1.67	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	1,091	5,069	9,321	1.00	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	109	1,668	1,476	1,712	1.75	1.76	1.88
Major or Extreme SOI	2	1,570	3,101	5,571	1.50	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,913	7,956	6,703	1.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,052	10,055	.	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	5,108	6,927	9,468	1.60	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	8,834	5,418	8,952	4.00	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	151	5,187	7,580	22,960	2.66	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	291	63.4	64.4	62.8
Male	168	36.6	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	120	26.1	22.4	22.2
29-365 days	1	0.2	1.3	0.8
1-4 years	4	0.9	1.9	0.7
5-9	2	0.4	0.8	0.3
10-14	5	1.1	0.7	0.4
15-17	9	2.0	1.7	1.1
18-19	12	2.6	2.7	1.8
20-24	47	10.2	9.0	8.2
25-29	39	8.5	9.1	10.5
30-34	30	6.5	6.2	7.3
35-39	9	2.0	3.5	4.4
40-44	5	1.1	2.7	3.4
45-49	7	1.5	2.9	3.9
50-54	8	1.7	3.5	4.2
55-59	20	4.4	4.0	4.3
60-64	17	3.7	3.3	4.4
65-69	17	3.7	4.3	4.6
70-74	24	5.2	4.7	4.7
75-79	42	9.2	4.9	4.7
80-84	21	4.6	4.7	4.1
85-89	17	3.7	3.9	2.7
90 +	3	0.7	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2	0.4	22.0	11.8
Urgent	263	57.3	32.1	39.5
Elective	78	17.0	23.9	25.8
Newborn	116	25.3	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	196	42.7	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	7	1.5	0.1	2.1
Skilled nursing facility	1	0.2	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	139	30.3	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	116	25.3	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	389	84.7	84.4	82.8
Another hospital	14	3.1	4.5	1.2
Skilled nursing facility	13	2.8	2.8	5.8
Intermediate care	7	1.5	0.3	0.1
Another type of institution	3	0.7	2.1	2.0
Under care of home service	14	3.1	4.1	6.2
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	7	1.5	1.1	1.2
Not reported	12	2.6	0.3	0.4
PRIMARY PAYER				
Medicare	112	24.4	23.2	20.7
Medicaid	139	30.3	22.1	17.5
Other government	5	1.1	2.0	1.8
Blue Cross/Blue Shield	65	14.2	11.8	12.9
Other commercial	35	7.6	8.9	7.2
Managed care	69	15.0	24.3	34.4
Self pay	21	4.6	6.3	3.0
Industrial/Worker's Comp	2	0.4	0.4	0.6
Charity	6	1.3	0.6	1.6
Children's Health Insurance Plan	5	1.1	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	434	94.6	32.2	3.0
Davis County	1	0.2	0.2	9.9
Salt Lake County	.	.	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	2	0.4	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	2	0.4	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	1	0.2	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	19	4.1	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,148	100.0	100.0	100.0	250,773,767	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,841	16.6	21.8	22.1	14,695,702	5.9	7.0	7.7
Obstetric (MDC 14)	2,964	17.3	22.6	23.1	14,337,597	5.7	9.7	9.5
Pediatric Medical (Age 0-17)	487	2.8	3.4	2.2	4,666,787	1.9	2.3	1.7
Pediatric Surgical (Age 0-17)	113	0.7	0.7	0.4	1,494,303	0.6	0.8	0.7
Other Medical	4,747	27.7	25.6	25.9	64,222,016	25.6	26.5	25.3
Other Surgical	5,239	30.6	22.7	22.9	140,826,106	56.2	50.2	51.3
Psychiatric (MDC 19)	451	2.6	2.5	2.4	3,135,509	1.3	1.6	2.0
Rehabilitation (DRG 462)	299	1.7	0.9	0.9	7,225,189	2.9	1.9	1.7
Unknown (DRG 469-470)	7	0.0	0.0	0.1	170,558	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	535	3.1	2.5	3.4	6,859,233	2.7	2.5	5.3
2 Eye	2	0.0	0.0	0.1	13,132	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	93	0.5	0.6	0.5	1,128,799	0.5	0.5	0.4
4 Respiratory System	1,064	6.2	6.4	6.0	21,136,488	8.4	8.3	7.5
5 Circulatory System	2,563	14.9	9.3	8.7	71,057,214	28.3	20.0	18.1
6 Digestive System	1,292	7.5	7.3	6.2	20,131,946	8.0	9.4	7.9
7 Hepatobiliary System & Pancreas	486	2.8	2.7	2.3	7,645,075	3.0	3.5	3.2
8 Musculoskeletal System & Conn Tissue	1,877	10.9	9.0	8.8	41,190,743	16.4	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	227	1.3	1.2	1.1	2,498,217	1.0	1.1	1.0
10 Endocrine, Nutritional & Metabolic	353	2.1	2.2	2.0	3,889,967	1.6	1.7	1.7
11 Kidney & Urinary Tract	505	2.9	2.5	2.6	6,971,349	2.8	2.6	3.0
12 Male Reproductive System	57	0.3	0.3	0.7	816,977	0.3	0.3	0.6
13 Female Reproductive System	401	2.3	2.7	2.7	3,417,172	1.4	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	2,964	17.3	22.6	23.1	14,337,597	5.7	9.7	9.5
15 Newborn & Other Neonates	2,970	17.3	22.3	22.5	16,919,501	6.7	7.8	8.6
16 Blood and Blood-Forming Disorders	88	0.5	0.5	0.5	1,912,850	0.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	61	0.4	0.3	0.3	1,685,930	0.7	0.5	1.3
18 Infectious and Parasitic Diseases	427	2.5	2.0	2.0	12,946,550	5.2	4.3	3.9
19 Mental Diseases and Disorders	451	2.6	2.5	2.4	3,135,509	1.3	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	55	0.3	0.4	0.9	536,491	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	263	1.5	1.4	1.6	3,114,112	1.2	1.3	1.6
22 Burns	11	0.1	0.0	0.1	122,979	0.0	0.0	0.4
23 Factors Influencing Health Status	359	2.1	1.1	1.2	7,879,301	3.1	2.1	2.0
24 Multiple Significant Trauma	31	0.2	0.1	0.3	764,477	0.3	0.3	1.3
25 Human Immunodeficiency Virus Infection	6	0.0	0.0	0.0	491,602	0.2	0.1	0.1
Unknown	7	0.0	0.0	0.1	170,558	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.1251

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.78

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.56

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,148	253,103,281	389,118,267	3,730,546,268	57915.00	103,419.00	883,084.00
Facility Charges (total)	.	250,773,767	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	14,624	10,967	14,893	3.38	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	12,643	12,140	14,203	2.85	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	153	13,383	11,449	15,066	2.97	2.98	3.39
075 Major chest procedures	43	37,744	36,785	39,257	8.63	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	223	11,380	10,417	12,259	3.84	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	36	5,423	5,383	5,949	2.24	2.38	2.42
098 Bronchitis & asthma Age 0-17	50	6,200	4,958	5,902	2.52	2.37	2.50
104 Cardiac valve/cardiothor w card cath	42	89,851	89,851	104,181	11.86	11.86	11.92
105 Cardiac valve/cardiothor w/o card cath	67	56,249	56,249	84,855	6.82	6.82	8.20
547 Coronary bypass with card cath w/ MCV	69	60,267	60,267	76,504	8.58	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	7	42,175	42,175	75,006	5.43	5.43	8.49
108 Other cardiothoracic procedures	8	55,314	55,314	73,182	7.63	7.63	6.97
110 Major cardiovascular procedures w cc	50	49,388	48,783	62,210	5.56	5.55	7.20
555 Perc. cardiovascular procedures w MCV	128	29,029	29,029	31,671	2.91	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	111	24,302	24,318	28,570	1.86	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	45	17,735	15,591	18,958	4.14	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	32	12,547	10,876	13,111	2.78	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	103	13,914	13,678	19,874	2.60	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	160	10,646	10,565	13,990	1.70	1.72	1.71
127 Heart failure & shock	175	11,317	10,266	12,832	3.70	3.50	3.68
140 Angina pectoris	4	5,203	6,730	7,628	1.00	1.25	1.42
143 Chest pain	83	5,568	6,124	7,783	1.35	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	72	41,692	38,880	50,947	11.26	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	29,085	32,832	57,723	6.75	6.70	11.39
167 Appendectomy w/o compl dxl & w/o cc	143	8,637	9,165	10,295	1.14	1.28	1.31
174 G.I. hemorrhage w cc	173	12,544	11,653	13,768	3.01	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	140	9,144	9,045	10,185	3.14	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	63	6,753	6,708	7,918	2.30	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	10	22,870	23,027	27,321	6.30	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	1	6,813	12,596	15,525	1.00	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	870	24,517	26,017	31,003	3.13	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.1251

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.78

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.56

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	107	21,808	22,266	27,562	4.55	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	53	12,440	12,803	17,272	2.17	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	93	8,423	7,837	9,748	2.98	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	58	10,715	10,344	11,450	2.09	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	262	8,019	8,512	9,629	1.37	1.64	1.90
370 Cesarean section with cc	76	10,222	9,149	10,578	3.73	3.39	3.88
371 Cesarean section without cc	397	6,917	6,786	8,222	2.75	2.65	3.17
372 Vaginal delivery w complicating diag	267	4,910	4,729	6,079	1.69	1.76	2.09
373 Vaginal deliv w/o complicating diag	2,003	3,600	3,721	4,768	1.25	1.47	1.76
374 Vaginal delivery w sterilization/D&C	46	5,435	5,653	6,993	2.04	1.79	1.95
383 Other antepartum diag w med complic	82	7,174	6,924	7,495	2.29	2.29	2.56
385 Neonates died/transf to acute care fac	20	68,464	18,062	17,781	15.06	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	153	47,871	43,708	72,922	18.17	16.83	24.67
387 Prematurity w major problems	32	21,594	25,338	35,516	10.74	13.21	15.67
389 Full term neonate w major problems	136	11,002	8,769	9,676	4.39	4.10	4.38
390 Neonate w other significant problems	258	3,420	3,125	2,788	1.96	2.08	2.32
391 Normal newborn	2,262	1,660	1,442	1,648	1.36	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	23	20,708	20,708	19,866	3.65	3.65	3.94
578 Infect/parasitic diseases with OR proc	57	63,674	53,659	63,824	12.69	11.04	11.52
430 Psychoses	426	7,009	7,308	11,911	4.26	4.08	6.66
521 Alc/drug abuse or depnd w cc	28	11,674	9,013	10,534	3.61	3.12	3.84
462 Rehabilitation	299	23,072	23,018	24,843	11.20	11.17	11.49
468 Extensive OR proc unrelated to p.d.	59	38,781	33,879	39,930	6.95	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	15	79,953	76,557	80,988	14.80	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	10	236,155	217,058	209,028	37.75	34.11	28.23
486 Other OR proc for mult signif trauma	11	36,869	34,076	73,793	7.64	7.73	10.28
499 Back & neck procedures w cc	7	8,086	10,052	17,106	1.00	1.65	2.72
500 Back & Neck Procedures w/o CC	37	9,750	9,630	11,151	1.14	1.49	1.48
502 Knee procedures w/o cc	.	.	11,166	17,498	.	3.00	3.66
470 Ungroupable	7	24,365	16,300	16,068	6.57	4.87	3.90
All Other DRGs	6,798	17,970	14,919	19,803	3.46	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	100	11,681	10,230	13,027	2.49	2.58	2.86
Major or Extreme SOI	43	20,720	16,822	19,763	4.50	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	201	8,131	7,604	8,782	3.07	2.95	2.97
Major or Extreme SOI	81	15,537	13,488	16,423	4.92	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	35	6,252	5,504	6,644	2.40	2.25	2.30
Major or Extreme SOI	2	8,987	9,372	14,054	3.00	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	518	26,776	26,776	29,636	1.34	1.34	1.48
Major or Extreme SOI	85	39,891	39,891	39,071	3.40	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	50	11,825	10,537	12,709	2.56	2.47	2.34
Major or Extreme SOI	28	24,170	22,151	22,675	5.74	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	190	10,027	10,099	13,269	1.55	1.60	1.60
Major or Extreme SOI	19	13,395	13,294	17,807	2.42	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	136	9,850	9,159	10,513	3.24	3.12	3.15
Major or Extreme SOI	57	14,930	12,934	17,348	5.14	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	119	7,233	7,129	7,714	2.32	2.16	2.03
Major or Extreme SOI	38	11,150	10,944	13,410	3.31	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	113	24,199	23,359	24,340	6.62	6.21	5.83
Major or Extreme SOI	48	57,393	52,722	67,776	13.81	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	210	10,366	11,580	12,682	2.02	2.29	2.23
Major or Extreme SOI	5	28,360	24,870	30,017	5.80	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	81	5,771	5,279	6,000	2.37	2.17	2.11
Major or Extreme SOI	9	5,954	7,028	10,568	2.00	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	636	23,777	25,636	30,128	2.96	3.07	3.15
Major or Extreme SOI	24	33,186	34,915	38,536	5.04	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	84	12,899	13,829	18,152	2.51	2.58	2.83
Major or Extreme SOI	12	26,390	26,071	33,630	5.17	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	7,156	4,766	7,298	2.20	2.36	3.29
Major or Extreme SOI	1	7,371	9,172	16,324	3.00	4.14	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	291	8,420	8,832	9,911	1.47	1.75	2.00
Major or Extreme SOI	2	32,679	21,719	25,256	5.50	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	430	6,854	6,814	8,252	2.74	2.67	3.18
Major or Extreme SOI	43	13,302	12,342	14,555	4.57	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,194	3,671	3,775	4,805	1.29	1.49	1.78
Major or Extreme SOI	74	6,175	5,964	8,133	2.24	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	42	5,049	5,521	6,651	1.50	1.63	1.87
Major or Extreme SOI	4	9,485	8,425	14,775	7.75	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	225	5,892	6,291	9,321	3.60	3.55	5.41
Major or Extreme SOI	19	6,933	7,555	15,032	3.42	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,501	1,715	1,512	1,712	1.42	1.61	1.88
Major or Extreme SOI	57	5,945	5,900	5,571	3.00	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	29	6,238	5,779	6,703	2.35	2.39	2.74
Major or Extreme SOI	6	29,230	17,326	17,545	7.00	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	105	11,312	10,773	11,957	1.20	1.43	1.61
Major or Extreme SOI	57	16,240	16,370	21,224	2.47	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	252	10,186	10,896	14,079	1.84	1.97	2.26
Major or Extreme SOI	37	28,699	24,606	27,140	6.83	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	50	8,819	8,702	10,055	2.21	2.45	2.36
Major or Extreme SOI	44	15,419	14,401	16,982	3.60	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	11,363	9,676	12,000	3.50	2.73	2.80
Major or Extreme SOI	1	11,224	15,968	21,126	1.00	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	61	8,167	8,144	9,468	2.95	2.87	2.76
Major or Extreme SOI	8	17,125	15,886	15,509	4.38	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	45	7,355	6,732	8,952	2.93	2.52	2.54
Major or Extreme SOI	11	12,075	13,137	17,153	3.55	4.26	4.34
All other APRDRGs	7,623	20,798	16,768	22,960	4.73	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: Intermountain Healthcare

BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,139	59.1	62.8	62.8
Male	7,009	40.9	37.2	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,929	17.1	22.2	22.2
29-365 days	124	0.7	0.8	0.8
1-4 years	146	0.9	1.2	0.7
5-9	75	0.4	0.5	0.3
10-14	76	0.4	0.6	0.4
15-17	187	1.1	1.2	1.1
18-19	281	1.6	1.9	1.8
20-24	1,156	6.7	8.8	8.2
25-29	1,447	8.4	10.0	10.5
30-34	812	4.7	5.9	7.3
35-39	583	3.4	3.6	4.4
40-44	402	2.3	2.4	3.4
45-49	541	3.2	3.2	3.9
50-54	595	3.5	3.3	4.2
55-59	730	4.3	3.6	4.3
60-64	891	5.2	4.1	4.4
65-69	1,334	7.8	5.5	4.6
70-74	1,378	8.0	5.7	4.7
75-79	1,380	8.0	5.9	4.7
80-84	1,044	6.1	4.8	4.1
85-89	724	4.2	3.3	2.7
90 +	313	1.8	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	89	0.5	7.7	11.8
Urgent	11,675	68.1	49.9	39.5
Elective	2,538	14.8	20.6	25.8
Newborn	2,842	16.6	21.8	22.1
Trauma Center	.	.	0.0	0.7
Unknown	4	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,869	45.9	45.2	45.6
Clinic referral	6	0.0	0.5	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	469	2.7	1.7	2.1
Skilled nursing facility	4	0.0	0.0	0.0
Other health care facility	48	0.3	0.2	0.3
Emergency room	5,909	34.5	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	2,588	15.1	20.6	20.2
Premature delivery	187	1.1	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Washington
 AFFILIATION: Intermountain Healthcare BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	59	0.3	0.2	0.4
Extramural birth	2	0.0	0.1	0.0
Unknown	6	0.0	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	13,252	77.3	81.9	82.8
Another hospital	141	0.8	1.4	1.2
Skilled nursing facility	1,509	8.8	6.8	5.8
Intermediate care	1	0.0	0.1	0.1
Another type of institution	414	2.4	2.1	2.0
Under care of home service	1,566	9.1	6.5	6.2
Left against medical advice	32	0.2	0.1	0.3
Under care of a home iv provider	5	0.0	0.0	0.0
Expired	214	1.2	0.9	1.2
Not reported	14	0.1	0.0	0.4
PRIMARY PAYER				
Medicare	5,614	32.7	24.8	20.7
Medicaid	3,015	17.6	20.5	17.5
Other government	189	1.1	1.2	1.8
Blue Cross/Blue Shield	1,638	9.6	14.1	12.9
Other commercial	1,192	7.0	7.4	7.2
Managed care	4,406	25.7	26.6	34.4
Self pay	332	1.9	2.4	3.0
Industrial/Worker's Comp	104	0.6	0.5	0.6
Charity	615	3.6	2.2	1.6
Children's Health Insurance Plan	32	0.2	0.2	0.1
Not reported	11	0.1	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	16	0.1	25.3	5.1
Central Utah	91	0.5	0.6	3.0
Davis County	29	0.2	0.3	9.9
Salt Lake County	114	0.7	0.6	34.3
Southeastern Utah	15	0.1	6.7	2.0
Southwest Utah	14,640	85.4	51.5	8.2
Summit County	10	0.1	0.0	0.9
Tooele County	12	0.1	0.1	2.1
Tri-County	8	0.0	5.0	2.1
Utah County	68	0.4	0.3	17.6
Wasatch County	8	0.0	0.0	0.6
Weber/Morgan	20	0.1	0.5	9.1
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	2,101	12.3	9.0	5.1
Unknown	12	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	343	100.0	100.0	100.0	1,597,559	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	58	16.9	21.9	22.1	101,952	6.4	5.1	7.7
Obstetric (MDC 14)	61	17.8	23.3	23.1	328,388	20.6	19.7	9.5
Pediatric Medical (Age 0-17)	37	10.8	5.6	2.2	151,895	9.5	3.4	1.7
Pediatric Surgical (Age 0-17)	1	0.3	0.5	0.4	7,795	0.5	1.1	0.7
Other Medical	183	53.4	39.6	25.9	989,066	61.9	45.5	25.3
Other Surgical	2	0.6	8.3	22.9	16,943	1.1	24.8	51.3
Psychiatric (MDC 19)	1	0.3	0.4	2.4	1,519	0.1	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	9	2.6	2.6	3.4	57,369	3.6	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	2.0	0.9	0.5	39,551	2.5	0.7	0.4
4 Respiratory System	60	17.5	11.8	6.0	330,759	20.7	14.6	7.5
5 Circulatory System	16	4.7	6.0	8.7	83,497	5.2	6.3	18.1
6 Digestive System	28	8.2	7.9	6.2	129,482	8.1	10.9	7.9
7 Hepatobiliary System & Pancreas	8	2.3	3.0	2.3	66,463	4.2	4.8	3.2
8 Musculoskeletal System & Conn Tissue	11	3.2	4.8	8.8	64,154	4.0	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	8	2.3	1.9	1.1	40,002	2.5	2.5	1.0
10 Endocrine, Nutritional & Metabolic	23	6.7	3.3	2.0	104,388	6.5	3.0	1.7
11 Kidney & Urinary Tract	13	3.8	3.5	2.6	55,449	3.5	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	4	1.2	2.2	2.7	25,652	1.6	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	61	17.8	23.3	23.1	328,388	20.6	19.7	9.5
15 Newborn & Other Neonates	60	17.5	22.4	22.5	110,936	6.9	5.3	8.6
16 Blood and Blood-Forming Disorders	2	0.6	0.7	0.5	10,547	0.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	9,655	0.6	0.1	1.3
18 Infectious and Parasitic Diseases	10	2.9	1.4	2.0	81,784	5.1	2.2	3.9
19 Mental Diseases and Disorders	1	0.3	0.4	2.4	1,519	0.1	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.6	0.6	0.9	7,579	0.5	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	2.0	1.8	1.6	12,683	0.8	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	11	3.2	0.7	1.2	32,214	2.0	0.6	2.0
24 Multiple Significant Trauma	1	0.3	0.1	0.3	5,487	0.3	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5232

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.29

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.17

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	343	1,674,470	92,129,469	3,730,546,268	790.00	31,612.00	883,084.00
Facility Charges (total)	.	1,597,559	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	4,658	6,870	14,893	2.30	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	8,908	11,535	14,203	4.30	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	.	.	9,347	15,066	.	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	12	6,739	9,101	12,259	3.17	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	5	3,891	4,709	5,949	2.00	2.09	2.42
098 Bronchitis & asthma Age 0-17	13	3,335	4,556	5,902	1.92	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	7	6,685	8,902	12,832	2.17	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	1	3,684	5,613	7,783	1.00	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	2	7,528	10,625	10,295	1.00	1.32	1.31
174 G.I. hemorrhage w cc	1	4,659	8,278	13,768	1.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	12	3,921	6,449	10,185	1.75	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	2,680	5,665	7,918	1.29	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5232

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.29

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.17

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48	.	.
296 Nutrition/misc metabol disrdr >17 w cc	8	7,045	6,598	9,748	3.50	2.72	3.01	.	.
358 Uterine & adnexa prcd nonmalign w cc	.	.	11,995	11,450	.	3.00	2.58	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	.	.	9,920	9,629	.	2.23	1.90	.	.
370 Cesarean section with cc	3	6,632	9,769	10,578	2.33	2.99	3.88	.	.
371 Cesarean section without cc	8	6,566	7,723	8,222	2.63	2.72	3.17	.	.
372 Vaginal delivery w complicating diag	6	6,837	5,376	6,079	2.17	2.00	2.09	.	.
373 Vaginal deliv w/o complicating diag	39	4,746	4,183	4,768	1.51	1.67	1.76	.	.
374 Vaginal delivery w sterilization/D&C	1	6,532	6,474	6,993	2.00	1.86	1.95	.	.
383 Other antepartum diag w med complic	2	6,404	4,080	7,495	3.50	1.92	2.56	.	.
385 Neonates died/transf to acute care fac	1	1,091	2,066	17,781	1.00	1.12	4.13	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67	.	.
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67	.	.
389 Full term neonate w major problems	1	7,554	3,278	9,676	4.00	2.62	4.38	.	.
390 Neonate w other significant problems	15	1,904	2,049	2,788	1.79	2.03	2.32	.	.
391 Normal newborn	43	1,674	1,407	1,648	1.65	1.71	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94	.	.
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52	.	.
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66	.	.
521 Alc/drug abuse or depnd w cc	2	3,790	8,539	10,534	1.00	2.52	3.84	.	.
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49	.	.
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71	.	.
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23	.	.
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28	.	.
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72	.	.
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48	.	.
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66	.	.
470 Ungroupable	.	.	791	16,068	.	1.46	3.90	.	.
All Other DRGs	154	5,358	8,193	19,803	2.64	2.68	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,623	13,027	.	2.90	2.86
Major or Extreme SOI	.	.	14,044	19,763	.	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	16	4,987	7,184	8,782	2.44	2.91	2.97
Major or Extreme SOI	4	8,205	11,333	16,423	3.75	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	4	2,402	5,400	6,644	1.33	2.10	2.30
Major or Extreme SOI	1	4,399	6,830	14,054	2.00	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,868	12,709	.	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	6	6,165	7,855	10,513	2.00	3.07	3.15
Major or Extreme SOI	1	9,804	13,837	17,348	4.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	1,490	6,008	7,714	1.00	1.70	2.03
Major or Extreme SOI	.	.	9,541	13,410	.	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	3	8,246	12,255	12,682	1.00	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	2,993	4,094	6,000	1.55	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,299	9,911	.	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	11	6,584	8,029	8,252	2.55	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	43	4,890	4,256	4,805	1.56	1.70	1.78
Major or Extreme SOI	2	7,922	6,704	8,133	2.50	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	6,532	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	54	1,669	1,476	1,712	1.65	1.76	1.88
Major or Extreme SOI	2	4,497	3,101	5,571	2.50	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	3,790	7,956	6,703	1.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	2,437	6,052	10,055	1.33	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	4,747	6,927	9,468	2.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	4,507	5,418	8,952	2.33	2.28	2.54
Major or Extreme SOI	1	12,135	15,475	17,153	5.00	5.20	4.34
All other APRDRGs	166	5,377	7,580	22,960	2.85	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	210	61.2	64.4	62.8
Male	133	38.8	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	60	17.5	22.4	22.2
29-365 days	12	3.5	1.3	0.8
1-4 years	10	2.9	1.9	0.7
5-9	4	1.2	0.8	0.3
10-14	5	1.5	0.7	0.4
15-17	6	1.7	1.7	1.1
18-19	14	4.1	2.7	1.8
20-24	18	5.2	9.0	8.2
25-29	26	7.6	9.1	10.5
30-34	19	5.5	6.2	7.3
35-39	14	4.1	3.5	4.4
40-44	6	1.7	2.7	3.4
45-49	6	1.7	2.9	3.9
50-54	12	3.5	3.5	4.2
55-59	17	5.0	4.0	4.3
60-64	18	5.2	3.3	4.4
65-69	17	5.0	4.3	4.6
70-74	10	2.9	4.7	4.7
75-79	22	6.4	4.9	4.7
80-84	28	8.2	4.7	4.1
85-89	17	5.0	3.9	2.7
90 +	2	0.6	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7	2.0	22.0	11.8
Urgent	191	55.7	32.1	39.5
Elective	87	25.4	23.9	25.8
Newborn	58	16.9	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	161	46.9	47.1	45.6
Clinic referral	8	2.3	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.3	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	115	33.5	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	54	15.7	17.2	20.2
Premature delivery	1	0.3	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.6	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	1	0.3	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	278	81.0	84.4	82.8
Another hospital	21	6.1	4.5	1.2
Skilled nursing facility	16	4.7	2.8	5.8
Intermediate care	4	1.2	0.3	0.1
Another type of institution	5	1.5	2.1	2.0
Under care of home service	12	3.5	4.1	6.2
Left against medical advice	1	0.3	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	4	1.2	1.1	1.2
Not reported	2	0.6	0.3	0.4
PRIMARY PAYER				
Medicare	93	27.1	23.2	20.7
Medicaid	64	18.7	22.1	17.5
Other government	2	0.6	2.0	1.8
Blue Cross/Blue Shield	39	11.4	11.8	12.9
Other commercial	16	4.7	8.9	7.2
Managed care	97	28.3	24.3	34.4
Self pay	19	5.5	6.3	3.0
Industrial/Worker's Comp	1	0.3	0.4	0.6
Charity	10	2.9	0.6	1.6
Children's Health Insurance Plan	1	0.3	0.3	0.1
Not reported	1	0.3	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	313	91.3	32.2	3.0
Davis County	.	.	0.2	9.9
Salt Lake County	2	0.6	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	11	3.2	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	1	0.3	18.1	2.1
Tri-County	1	0.3	16.9	2.1
Utah County	5	1.5	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	3	0.9	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	7	2.0	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	391	100.0	100.0	100.0	2,279,546	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	34	8.7	21.9	22.1	42,552	1.9	5.1	7.7
Obstetric (MDC 14)	38	9.7	23.3	23.1	192,721	8.5	19.7	9.5
Pediatric Medical (Age 0-17)	49	12.5	5.6	2.2	215,605	9.5	3.4	1.7
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	1.1	0.7
Other Medical	268	68.5	39.6	25.9	1,824,721	80.0	45.5	25.3
Other Surgical	.	.	8.3	22.9	.	.	24.8	51.3
Psychiatric (MDC 19)	2	0.5	0.4	2.4	3,948	0.2	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	17	4.3	2.6	3.4	99,835	4.4	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.5	0.9	0.5	28,555	1.3	0.7	0.4
4 Respiratory System	70	17.9	11.8	6.0	585,147	25.7	14.6	7.5
5 Circulatory System	58	14.8	6.0	8.7	334,313	14.7	6.3	18.1
6 Digestive System	63	16.1	7.9	6.2	374,193	16.4	10.9	7.9
7 Hepatobiliary System & Pancreas	7	1.8	3.0	2.3	41,952	1.8	4.8	3.2
8 Musculoskeletal System & Conn Tissue	15	3.8	4.8	8.8	113,109	5.0	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	10	2.6	1.9	1.1	43,865	1.9	2.5	1.0
10 Endocrine, Nutritional & Metabolic	19	4.9	3.3	2.0	85,242	3.7	3.0	1.7
11 Kidney & Urinary Tract	24	6.1	3.5	2.6	159,740	7.0	4.0	3.0
12 Male Reproductive System	1	0.3	0.1	0.7	13,365	0.6	0.2	0.6
13 Female Reproductive System	.	.	2.2	2.7	.	.	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	38	9.7	23.3	23.1	192,721	8.5	19.7	9.5
15 Newborn & Other Neonates	35	9.0	22.4	22.5	51,999	2.3	5.3	8.6
16 Blood and Blood-Forming Disorders	2	0.5	0.7	0.5	15,954	0.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	8,242	0.4	0.1	1.3
18 Infectious and Parasitic Diseases	2	0.5	1.4	2.0	7,260	0.3	2.2	3.9
19 Mental Diseases and Disorders	2	0.5	0.4	2.4	3,948	0.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	1.5	0.6	0.9	52,323	2.3	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	2.0	1.8	1.6	34,833	1.5	1.9	1.6
22 Burns	1	0.3	0.0	0.1	1,541	0.1	0.0	0.4
23 Factors Influencing Health Status	6	1.5	0.7	1.2	31,409	1.4	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5748

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.30

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	391	2,308,792	92,129,469	3,730,546,268	956.00	31,612.00	883,084.00
Facility Charges (total)	.	2,279,546	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,830	6,870	14,893	2.45	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,964	11,535	14,203	4.01	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	4	7,494	9,347	15,066	3.00	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	41	9,231	9,101	12,259	3.59	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	4	4,021	4,709	5,949	2.25	2.09	2.42
098 Bronchitis & asthma Age 0-17	6	3,502	4,556	5,902	2.17	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	2	4,710	8,004	18,958	1.00	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	8	9,521	8,902	12,832	3.88	3.17	3.68
140 Angina pectoris	1	2,693	4,801	7,628	1.00	1.13	1.42
143 Chest pain	25	4,873	5,613	7,783	1.48	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,625	10,295	.	1.32	1.31
174 G.I. hemorrhage w cc	8	9,011	8,278	13,768	2.88	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	20	5,451	6,449	10,185	2.16	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	9	4,219	5,665	7,918	1.22	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5748

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.30

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48	.	.
296 Nutrition/misc metabol disrdr >17 w cc	8	5,437	6,598	9,748	2.38	2.72	3.01	.	.
358 Uterine & adnexa prcd nonmalign w cc	.	.	11,995	11,450	.	3.00	2.58	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	.	.	9,920	9,629	.	2.23	1.90	.	.
370 Cesarean section with cc	4	9,167	9,769	10,578	2.75	2.99	3.88	.	.
371 Cesarean section without cc	7	7,544	7,723	8,222	2.86	2.72	3.17	.	.
372 Vaginal delivery w complicating diag	1	4,088	5,376	6,079	2.00	2.00	2.09	.	.
373 Vaginal deliv w/o complicating diag	19	3,813	4,183	4,768	1.37	1.67	1.76	.	.
374 Vaginal delivery w sterilization/D&C	2	5,612	6,474	6,993	2.00	1.86	1.95	.	.
383 Other antepartum diag w med complic	2	3,313	4,080	7,495	1.50	1.92	2.56	.	.
385 Neonates died/transf to acute care fac	.	.	2,066	17,781	.	1.12	4.13	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67	.	.
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67	.	.
389 Full term neonate w major problems	.	.	3,278	9,676	.	2.62	4.38	.	.
390 Neonate w other significant problems	5	3,202	2,049	2,788	3.20	2.03	2.32	.	.
391 Normal newborn	29	1,188	1,407	1,648	1.78	1.71	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94	.	.
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52	.	.
430 Psychoses	1	941	3,869	11,911	1.00	1.70	6.66	.	.
521 Alc/drug abuse or depnd w cc	5	9,809	8,539	10,534	4.20	2.52	3.84	.	.
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49	.	.
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71	.	.
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23	.	.
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28	.	.
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72	.	.
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48	.	.
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66	.	.
470 Ungroupable	.	.	791	16,068	.	1.46	3.90	.	.
All Other DRGs	180	5,780	8,193	19,803	2.22	2.68	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,658	7,623	13,027	3.00	2.90	2.86
Major or Extreme SOI	2	6,423	14,044	19,763	2.50	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	36	7,478	7,184	8,782	2.97	2.91	2.97
Major or Extreme SOI	11	12,506	11,333	16,423	5.00	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	1	1,203	5,400	6,644	.	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	6,538	5,868	12,709	1.00	1.61	2.34
Major or Extreme SOI	1	2,883	12,290	22,675	1.00	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	3	6,922	7,855	10,513	3.67	3.07	3.15
Major or Extreme SOI	5	11,080	13,837	17,348	4.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	5,436	6,008	7,714	2.20	1.70	2.03
Major or Extreme SOI	1	10,903	9,541	13,410	4.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	12,255	12,682	.	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	30	3,932	4,094	6,000	1.75	1.88	2.11
Major or Extreme SOI	2	4,296	6,471	10,568	1.50	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,447	7,898	7,298	3.00	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	10,299	9,911	.	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	11	8,134	8,029	8,252	2.82	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	20	3,827	4,256	4,805	1.40	1.70	1.78
Major or Extreme SOI	.	.	6,704	8,133	.	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	5,612	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	32	1,255	1,476	1,712	1.87	1.76	1.88
Major or Extreme SOI	.	.	3,101	5,571	.	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	10,606	7,956	6,703	4.00	2.21	2.74
Major or Extreme SOI	3	7,600	10,314	17,545	3.00	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	9,233	6,052	10,055	3.00	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	6,464	6,927	9,468	2.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	8,721	5,418	8,952	3.67	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	210	5,723	7,580	22,960	2.26	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	216	55.2	64.4	62.8
Male	175	44.8	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	35	9.0	22.4	22.2
29-365 days	12	3.1	1.3	0.8
1-4 years	12	3.1	1.9	0.7
5-9	7	1.8	0.8	0.3
10-14	6	1.5	0.7	0.4
15-17	11	2.8	1.7	1.1
18-19	4	1.0	2.7	1.8
20-24	9	2.3	9.0	8.2
25-29	29	7.4	9.1	10.5
30-34	13	3.3	6.2	7.3
35-39	11	2.8	3.5	4.4
40-44	11	2.8	2.7	3.4
45-49	17	4.3	2.9	3.9
50-54	17	4.3	3.5	4.2
55-59	31	7.9	4.0	4.3
60-64	21	5.4	3.3	4.4
65-69	23	5.9	4.3	4.6
70-74	33	8.4	4.7	4.7
75-79	36	9.2	4.9	4.7
80-84	31	7.9	4.7	4.1
85-89	17	4.3	3.9	2.7
90 +	5	1.3	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	228	58.3	22.0	11.8
Urgent	87	22.3	32.1	39.5
Elective	42	10.7	23.9	25.8
Newborn	34	8.7	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	81	20.7	47.1	45.6
Clinic referral	30	7.7	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	246	62.9	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	33	8.4	17.2	20.2
Premature delivery	1	0.3	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	302	77.2	84.4	82.8
Another hospital	30	7.7	4.5	1.2
Skilled nursing facility	.	.	2.8	5.8
Intermediate care	6	1.5	0.3	0.1
Another type of institution	33	8.4	2.1	2.0
Under care of home service	15	3.8	4.1	6.2
Left against medical advice	2	0.5	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	3	0.8	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	140	35.8	23.2	20.7
Medicaid	43	11.0	22.1	17.5
Other government	13	3.3	2.0	1.8
Blue Cross/Blue Shield	34	8.7	11.8	12.9
Other commercial	46	11.8	8.9	7.2
Managed care	86	22.0	24.3	34.4
Self pay	10	2.6	6.3	3.0
Industrial/Worker's Comp	3	0.8	0.4	0.6
Charity	14	3.6	0.6	1.6
Children's Health Insurance Plan	1	0.3	0.3	0.1
Not reported	1	0.3	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	30	7.7	32.2	3.0
Davis County	2	0.5	0.2	9.9
Salt Lake County	4	1.0	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	275	70.3	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	4	1.0	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	1	0.3	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	59	15.1	3.9	5.1
Unknown	16	4.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	894	100.0	100.0	100.0	3,257,850	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	172	19.2	21.9	22.1	175,336	5.4	5.1	7.7
Obstetric (MDC 14)	182	20.4	23.3	23.1	673,033	20.7	19.7	9.5
Pediatric Medical (Age 0-17)	77	8.6	5.6	2.2	155,977	4.8	3.4	1.7
Pediatric Surgical (Age 0-17)	7	0.8	0.5	0.4	57,294	1.8	1.1	0.7
Other Medical	405	45.3	39.6	25.9	1,760,591	54.0	45.5	25.3
Other Surgical	47	5.3	8.3	22.9	418,202	12.8	24.8	51.3
Psychiatric (MDC 19)	4	0.4	0.4	2.4	17,418	0.5	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	30	3.4	2.6	3.4	124,269	3.8	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	1.3	0.9	0.5	37,151	1.1	0.7	0.4
4 Respiratory System	105	11.7	11.8	6.0	523,106	16.1	14.6	7.5
5 Circulatory System	44	4.9	6.0	8.7	169,569	5.2	6.3	18.1
6 Digestive System	113	12.6	7.9	6.2	494,093	15.2	10.9	7.9
7 Hepatobiliary System & Pancreas	41	4.6	3.0	2.3	208,990	6.4	4.8	3.2
8 Musculoskeletal System & Conn Tissue	21	2.3	4.8	8.8	88,552	2.7	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	21	2.3	1.9	1.1	112,766	3.5	2.5	1.0
10 Endocrine, Nutritional & Metabolic	18	2.0	3.3	2.0	53,584	1.6	3.0	1.7
11 Kidney & Urinary Tract	42	4.7	3.5	2.6	160,344	4.9	4.0	3.0
12 Male Reproductive System	2	0.2	0.1	0.7	7,063	0.2	0.2	0.6
13 Female Reproductive System	28	3.1	2.2	2.7	201,918	6.2	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	182	20.4	23.3	23.1	673,033	20.7	19.7	9.5
15 Newborn & Other Neonates	173	19.4	22.4	22.5	176,981	5.4	5.3	8.6
16 Blood and Blood-Forming Disorders	14	1.6	0.7	0.5	69,502	2.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.4	0.1	0.3	19,133	0.6	0.1	1.3
18 Infectious and Parasitic Diseases	12	1.3	1.4	2.0	31,524	1.0	2.2	3.9
19 Mental Diseases and Disorders	4	0.4	0.4	2.4	17,418	0.5	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.6	0.6	0.9	14,023	0.4	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	13	1.5	1.8	1.6	40,571	1.2	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	9	1.0	0.7	1.2	29,904	0.9	0.6	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	4,357	0.1	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4967

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.13

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	894	3,257,850	92,129,469	3,730,546,268	2,294.00	31,612.00	883,084.00
Facility Charges (total)	.	3,257,850	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	3,644	6,870	14,893	2.57	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	7,337	11,535	14,203	4.72	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	5	9,657	9,347	15,066	5.20	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	32	6,852	9,101	12,259	4.07	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	12	2,762	4,709	5,949	2.08	2.09	2.42
098 Bronchitis & asthma Age 0-17	9	2,433	4,556	5,902	2.00	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	1	1,998	6,635	13,111	1.00	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	14	5,433	8,902	12,832	3.17	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	13	1,960	5,613	7,783	1.15	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	5	8,660	10,625	10,295	1.80	1.32	1.31
174 G.I. hemorrhage w cc	6	5,464	8,278	13,768	3.17	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	20	3,881	6,449	10,185	2.53	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	3,050	5,665	7,918	2.22	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	1	13,314	27,881	27,321	5.00	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4967

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.13

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	1	6,037	6,598	9,748	.	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	1	13,575	11,995	11,450	2.00	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	22	7,801	9,920	9,629	1.45	2.23	1.90
370 Cesarean section with cc	10	6,827	9,769	10,578	2.44	2.99	3.88
371 Cesarean section without cc	43	5,416	7,723	8,222	2.58	2.72	3.17
372 Vaginal delivery w complicating diag	18	3,304	5,376	6,079	2.00	2.00	2.09
373 Vaginal deliv w/o complicating diag	81	2,994	4,183	4,768	1.86	1.67	1.76
374 Vaginal delivery w sterilization/D&C	5	4,418	6,474	6,993	1.80	1.86	1.95
383 Other antepartum diag w med complic	7	1,967	4,080	7,495	2.14	1.92	2.56
385 Neonates died/transf to acute care fac	7	1,035	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	1	2,877	4,805	72,922	1.00	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	3	1,634	3,278	9,676	2.33	2.62	4.38
390 Neonate w other significant problems	21	1,254	2,049	2,788	2.05	2.03	2.32
391 Normal newborn	140	959	1,407	1,648	1.83	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	2	1,286	3,869	11,911	1.00	1.70	6.66
521 Alc/drug abuse or depnd w cc	1	1,660	8,539	10,534	1.00	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	394	4,052	8,193	19,803	2.59	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	9,550	7,623	13,027	3.67	2.90	2.86
Major or Extreme SOI	2	9,818	14,044	19,763	7.50	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	49	5,812	7,184	8,782	3.57	2.91	2.97
Major or Extreme SOI	7	5,043	11,333	16,423	2.86	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	9	2,993	5,400	6,644	2.11	2.10	2.30
Major or Extreme SOI	1	2,266	6,830	14,054	1.00	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	1,998	5,868	12,709	1.00	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	14	5,237	7,855	10,513	2.75	3.07	3.15
Major or Extreme SOI	1	8,124	13,837	17,348	8.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	4,610	6,008	7,714	1.00	1.70	2.03
Major or Extreme SOI	1	5,678	9,541	13,410	3.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	3	18,332	24,774	24,340	5.67	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	8	8,881	12,255	12,682	2.50	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	30	2,160	4,094	6,000	2.17	1.88	2.11
Major or Extreme SOI	3	4,995	6,471	10,568	3.33	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	20	8,093	10,299	9,911	1.50	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	53	5,682	8,029	8,252	2.56	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	99	3,050	4,256	4,805	1.89	1.70	1.78
Major or Extreme SOI	.	.	6,704	8,133	.	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	4,418	6,463	6,651	1.80	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	703	5,069	9,321	1.00	1.80	5.41
Major or Extreme SOI	1	1,869	1,869	15,032	1.00	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	159	1,000	1,476	1,712	1.86	1.76	1.88
Major or Extreme SOI	.	.	3,101	5,571	.	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	1,466	7,956	6,703	1.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	8,238	13,336	14,079	2.25	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	3,784	6,052	10,055	2.00	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	5,064	5,070	12,000	4.00	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	4,381	6,927	9,468	2.33	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	2,662	5,418	8,952	1.80	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	381	3,735	7,580	22,960	2.64	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	568	63.5	64.4	62.8
Male	326	36.5	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	174	19.5	22.4	22.2
29-365 days	13	1.5	1.3	0.8
1-4 years	36	4.0	1.9	0.7
5-9	15	1.7	0.8	0.3
10-14	6	0.7	0.7	0.4
15-17	17	1.9	1.7	1.1
18-19	10	1.1	2.7	1.8
20-24	74	8.3	9.0	8.2
25-29	83	9.3	9.1	10.5
30-34	51	5.7	6.2	7.3
35-39	42	4.7	3.5	4.4
40-44	25	2.8	2.7	3.4
45-49	34	3.8	2.9	3.9
50-54	33	3.7	3.5	4.2
55-59	29	3.2	4.0	4.3
60-64	26	2.9	3.3	4.4
65-69	38	4.3	4.3	4.6
70-74	46	5.1	4.7	4.7
75-79	50	5.6	4.9	4.7
80-84	35	3.9	4.7	4.1
85-89	36	4.0	3.9	2.7
90 +	21	2.3	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	363	40.6	22.0	11.8
Urgent	1	0.1	32.1	39.5
Elective	352	39.4	23.9	25.8
Newborn	172	19.2	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	6	0.7	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	355	39.7	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	1	0.1	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	1	0.1	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	357	39.9	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	152	17.0	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	20	2.2	4.3	0.6
Not reported	8	0.9	0.1	0.1
DISCHARGE STATUS				
Home self care	791	88.5	84.4	82.8
Another hospital	54	6.0	4.5	1.2
Skilled nursing facility	.	.	2.8	5.8
Intermediate care	13	1.5	0.3	0.1
Another type of institution	19	2.1	2.1	2.0
Under care of home service	8	0.9	4.1	6.2
Left against medical advice	1	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	8	0.9	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	193	21.6	23.2	20.7
Medicaid	169	18.9	22.1	17.5
Other government	12	1.3	2.0	1.8
Blue Cross/Blue Shield	67	7.5	11.8	12.9
Other commercial	87	9.7	8.9	7.2
Managed care	274	30.6	24.3	34.4
Self pay	79	8.8	6.3	3.0
Industrial/Worker's Comp	3	0.3	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	10	1.1	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	864	96.6	32.2	3.0
Davis County	3	0.3	0.2	9.9
Salt Lake County	5	0.6	0.8	34.3
Southeastern Utah	7	0.8	8.8	2.0
Southwest Utah	1	0.1	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	6	0.7	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	1	0.1	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	7	0.8	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	878	100.0	100.0	100.0	6,417,976	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	257	29.3	21.9	22.1	261,544	4.1	5.1	7.7
Obstetric (MDC 14)	271	30.9	23.3	23.1	1,268,687	19.8	19.7	9.5
Pediatric Medical (Age 0-17)	20	2.3	5.6	2.2	73,992	1.2	3.4	1.7
Pediatric Surgical (Age 0-17)	4	0.5	0.5	0.4	48,593	0.8	1.1	0.7
Other Medical	191	21.8	39.6	25.9	1,203,243	18.7	45.5	25.3
Other Surgical	135	15.4	8.3	22.9	3,561,918	55.5	24.8	51.3
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	12	1.4	2.6	3.4	72,900	1.1	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.2	0.9	0.5	3,778	0.1	0.7	0.4
4 Respiratory System	76	8.7	11.8	6.0	474,804	7.4	14.6	7.5
5 Circulatory System	14	1.6	6.0	8.7	75,805	1.2	6.3	18.1
6 Digestive System	26	3.0	7.9	6.2	230,722	3.6	10.9	7.9
7 Hepatobiliary System & Pancreas	15	1.7	3.0	2.3	98,981	1.5	4.8	3.2
8 Musculoskeletal System & Conn Tissue	136	15.5	4.8	8.8	3,477,042	54.2	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	9	1.0	1.9	1.1	57,747	0.9	2.5	1.0
10 Endocrine, Nutritional & Metabolic	22	2.5	3.3	2.0	120,997	1.9	3.0	1.7
11 Kidney & Urinary Tract	20	2.3	3.5	2.6	114,997	1.8	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	4	0.5	2.2	2.7	44,063	0.7	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	271	30.9	23.3	23.1	1,268,687	19.8	19.7	9.5
15 Newborn & Other Neonates	257	29.3	22.4	22.5	261,544	4.1	5.3	8.6
16 Blood and Blood-Forming Disorders	3	0.3	0.7	0.5	37,172	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	5	0.6	1.4	2.0	33,933	0.5	2.2	3.9
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.6	0.9	2,507	0.0	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.5	1.8	1.6	15,056	0.2	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.7	1.2	.	.	0.6	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	27,240	0.4	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6371

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.23

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.46

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	878	6,625,453	92,129,469	3,730,546,268	1,884.00	31,612.00	883,084.00
Facility Charges (total)	.	6,417,976	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,310	6,870	14,893	2.15	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	11,389	11,535	14,203	3.34	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	5	7,182	9,347	15,066	2.40	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	45	6,816	9,101	12,259	2.89	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	7	3,688	4,709	5,949	1.71	2.09	2.42
098 Bronchitis & asthma Age 0-17	5	3,748	4,556	5,902	1.80	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	9	6,349	8,902	12,832	3.00	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	1	1,798	5,613	7,783	2.00	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,625	10,295	.	1.32	1.31
174 G.I. hemorrhage w cc	5	4,983	8,278	13,768	1.60	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	3	6,748	6,449	10,185	3.00	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	7	5,188	5,665	7,918	1.86	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	92	28,175	33,710	31,003	3.01	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6371

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.23

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.46

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	11,377	25,965	27,562	3.00	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	8	14,328	16,399	17,272	2.00	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	13	5,296	6,598	9,748	2.46	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,995	11,450	.	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	3	12,064	9,920	9,629	2.33	2.23	1.90
370 Cesarean section with cc	8	8,445	9,769	10,578	3.13	2.99	3.88
371 Cesarean section without cc	60	7,054	7,723	8,222	2.68	2.72	3.17
372 Vaginal delivery w complicating diag	11	4,865	5,376	6,079	1.82	2.00	2.09
373 Vaginal deliv w/o complicating diag	173	3,644	4,183	4,768	1.48	1.67	1.76
374 Vaginal delivery w sterilization/D&C	5	6,088	6,474	6,993	2.20	1.86	1.95
383 Other antepartum diag w med complic	8	3,863	4,080	7,495	1.88	1.92	2.56
385 Neonates died/transf to acute care fac	7	1,130	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	1	2,126	3,278	9,676	1.00	2.62	4.38
390 Neonate w other significant problems	11	1,447	2,049	2,788	1.91	2.03	2.32
391 Normal newborn	238	990	1,407	1,648	1.58	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	1	2,507	8,539	10,534	1.00	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	150	10,052	8,193	19,803	2.77	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,623	13,027	.	2.90	2.86
Major or Extreme SOI	1	9,220	14,044	19,763	2.00	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	41	6,387	7,184	8,782	2.83	2.91	2.97
Major or Extreme SOI	14	6,402	11,333	16,423	2.50	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	2	2,675	5,400	6,644	1.00	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,868	12,709	.	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	7	5,898	7,855	10,513	3.14	3.07	3.15
Major or Extreme SOI	2	7,925	13,837	17,348	2.50	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	4,180	6,008	7,714	2.00	1.70	2.03
Major or Extreme SOI	1	4,559	9,541	13,410	2.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	3	13,013	12,255	12,682	2.67	2.12	2.23
Major or Extreme SOI	2	28,373	30,181	30,017	7.00	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	3,717	4,094	6,000	1.75	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	102	29,714	35,247	30,128	3.08	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	12,149	17,333	18,152	2.00	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	12,064	10,299	9,911	2.33	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	67	7,223	8,029	8,252	2.73	2.74	3.18
Major or Extreme SOI	1	6,898	11,790	14,555	3.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	181	3,686	4,256	4,805	1.50	1.70	1.78
Major or Extreme SOI	3	5,630	6,704	8,133	1.67	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	6,088	6,463	6,651	2.20	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	244	1,002	1,476	1,712	1.61	1.76	1.88
Major or Extreme SOI	.	.	3,101	5,571	.	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,507	7,956	6,703	1.00	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	11,472	13,336	14,079	2.00	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,052	10,055	.	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	8,042	6,927	9,468	3.00	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	3,868	5,418	8,952	1.00	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	175	6,727	7,580	22,960	2.54	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	567	64.6	64.4	62.8
Male	311	35.4	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	257	29.3	22.4	22.2
29-365 days	7	0.8	1.3	0.8
1-4 years	7	0.8	1.9	0.7
5-9	3	0.3	0.8	0.3
10-14	4	0.5	0.7	0.4
15-17	13	1.5	1.7	1.1
18-19	20	2.3	2.7	1.8
20-24	82	9.3	9.0	8.2
25-29	78	8.9	9.1	10.5
30-34	80	9.1	6.2	7.3
35-39	33	3.8	3.5	4.4
40-44	11	1.3	2.7	3.4
45-49	21	2.4	2.9	3.9
50-54	28	3.2	3.5	4.2
55-59	41	4.7	4.0	4.3
60-64	33	3.8	3.3	4.4
65-69	37	4.2	4.3	4.6
70-74	22	2.5	4.7	4.7
75-79	31	3.5	4.9	4.7
80-84	27	3.1	4.7	4.1
85-89	29	3.3	3.9	2.7
90 +	14	1.6	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	20	2.3	22.0	11.8
Urgent	160	18.2	32.1	39.5
Elective	441	50.2	23.9	25.8
Newborn	257	29.3	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	489	55.7	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	132	15.0	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	255	29.0	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.2	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	712	81.1	84.4	82.8
Another hospital	37	4.2	4.5	1.2
Skilled nursing facility	5	0.6	2.8	5.8
Intermediate care	3	0.3	0.3	0.1
Another type of institution	3	0.3	2.1	2.0
Under care of home service	86	9.8	4.1	6.2
Left against medical advice	.	.	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	6	0.7	1.1	1.2
Not reported	26	3.0	0.3	0.4
PRIMARY PAYER				
Medicare	138	15.7	23.2	20.7
Medicaid	222	25.3	22.1	17.5
Other government	6	0.7	2.0	1.8
Blue Cross/Blue Shield	87	9.9	11.8	12.9
Other commercial	50	5.7	8.9	7.2
Managed care	297	33.8	24.3	34.4
Self pay	51	5.8	6.3	3.0
Industrial/Worker's Comp	2	0.2	0.4	0.6
Charity	22	2.5	0.6	1.6
Children's Health Insurance Plan	2	0.2	0.3	0.1
Not reported	1	0.1	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.0	5.1
Central Utah	3	0.3	32.2	3.0
Davis County	4	0.5	0.2	9.9
Salt Lake County	16	1.8	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	2	0.2	9.0	8.2
Summit County	180	20.5	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	19	2.2	16.9	2.1
Utah County	32	3.6	0.9	17.6
Wasatch County	573	65.3	4.4	0.6
Weber/Morgan	10	1.1	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	38	4.3	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,849	100.0	100.0	100.0	96,016,255	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	936	19.3	16.5	22.1	8,766,226	9.1	7.5	7.7
Obstetric (MDC 14)	1,021	21.1	18.1	23.1	6,588,291	6.9	5.9	9.5
Pediatric Medical (Age 0-17)	25	0.5	0.8	2.2	521,659	0.5	1.3	1.7
Pediatric Surgical (Age 0-17)	24	0.5	0.5	0.4	434,408	0.5	1.0	0.7
Other Medical	1,387	28.6	28.1	25.9	22,838,986	23.8	21.3	25.3
Other Surgical	1,389	28.6	31.2	22.9	54,099,243	56.3	58.1	51.3
Psychiatric (MDC 19)	7	0.1	3.0	2.4	73,191	0.1	1.9	2.0
Rehabilitation (DRG 462)	47	1.0	1.6	0.9	2,511,555	2.6	2.7	1.7
Unknown (DRG 469-470)	13	0.3	0.1	0.1	182,696	0.2	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	239	4.9	6.7	3.4	6,635,298	6.9	9.0	5.3
2 Eye	2	0.0	0.1	0.1	21,773	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	21	0.4	0.6	0.5	388,411	0.4	0.5	0.4
4 Respiratory System	269	5.5	5.0	6.0	5,972,328	6.2	6.2	7.5
5 Circulatory System	626	12.9	11.7	8.7	23,319,793	24.3	19.4	18.1
6 Digestive System	343	7.1	5.8	6.2	7,603,917	7.9	5.7	7.9
7 Hepatobiliary System & Pancreas	122	2.5	2.5	2.3	3,751,763	3.9	3.4	3.2
8 Musculoskeletal System & Conn Tissue	414	8.5	10.5	8.8	11,946,341	12.4	14.8	17.2
9 Skin, Subcutaneous Tissue & Breast	36	0.7	1.4	1.1	514,078	0.5	1.1	1.0
10 Endocrine, Nutritional & Metabolic	62	1.3	1.5	2.0	653,473	0.7	1.0	1.7
11 Kidney & Urinary Tract	190	3.9	3.2	2.6	4,230,270	4.4	3.7	3.0
12 Male Reproductive System	31	0.6	0.6	0.7	372,365	0.4	0.3	0.6
13 Female Reproductive System	150	3.1	1.9	2.7	1,622,270	1.7	1.0	1.9
14 Pregnancy, Childbirth & Puerperium	1,021	21.1	18.1	23.1	6,588,291	6.9	5.9	9.5
15 Newborn & Other Neonates	945	19.5	17.0	22.5	9,119,560	9.5	8.6	8.6
16 Blood and Blood-Forming Disorders	20	0.4	0.6	0.5	296,849	0.3	1.0	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	21	0.4	0.7	0.3	500,186	0.5	2.6	1.3
18 Infectious and Parasitic Diseases	115	2.4	2.4	2.0	5,134,964	5.3	4.2	3.9
19 Mental Diseases and Disorders	7	0.1	3.0	2.4	73,191	0.1	1.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.2	1.1	0.9	107,980	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	85	1.8	2.0	1.6	2,308,324	2.4	1.8	1.6
22 Burns	.	.	0.4	0.1	.	.	1.2	0.4
23 Factors Influencing Health Status	76	1.6	2.0	1.2	2,778,484	2.9	3.2	2.0
24 Multiple Significant Trauma	28	0.6	0.9	0.3	1,713,717	1.8	2.6	1.3
25 Human Immunodeficiency Virus Infection	4	0.1	0.1	0.0	179,935	0.2	0.1	0.1
Unknown	13	0.3	0.1	0.1	182,696	0.2	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.3016

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.38

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,849	96,577,843	1,194,614,295	3,730,546,268	19748.00	249,148.00	883,084.00
Facility Charges (total)	.	96,016,255	1,191,339,118	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	19,801	22,873	14,893	4.07	4.78	3.54
Facility Charges & LOS (adjusted average)*	.	14,364	14,777	14,203	2.94	3.10	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	18	46,401	45,289	45,560	5.59	6.45	6.80
003 Craniotomy age 0-17	1	11,674	62,586	54,942	1.00	8.35	7.96
014 Intracranial hemorrhage/ cereb infarc	39	17,676	17,696	15,066	3.49	3.59	3.39
075 Major chest procedures	10	52,572	40,916	39,257	9.89	8.59	7.92
089 Simple pneumonia & pleurisy >17 w CC	51	11,287	12,008	12,259	3.14	3.25	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	13,191	5,949	.	3.00	2.42
098 Bronchitis & asthma Age 0-17	.	.	.	5,902	.	.	2.50
104 Cardiac valve/cardiothor w card cath	7	108,587	109,649	104,181	11.00	12.38	11.92
105 Cardiac valve/cardiothor w/o card cath	36	81,112	89,485	84,855	8.44	9.73	8.20
547 Coronary bypass with card cath w/ MCV	4	86,646	86,298	76,504	12.00	12.31	9.67
549 Coronary bypass w/o card cath w/ MCV	2	47,270	78,628	75,006	6.00	10.79	8.49
108 Other cardiothoracic procedures	12	60,421	71,470	73,182	5.60	8.88	6.97
110 Major cardiovascular procedures w cc	23	114,099	73,250	62,210	14.86	9.65	7.20
555 Perc. cardiovascular procedures w MCV	61	26,401	30,109	31,671	2.78	2.67	2.91
552 Other cardiac pacemaker implnt w/o MCV	10	26,731	25,256	28,570	2.56	2.25	2.01
121 Circ disrd w AMI & maj comp disch aliv	12	19,180	21,486	18,958	4.45	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	5	11,605	12,828	13,111	2.00	1.97	2.15
124 Circ disrd exc AMI w card cath & cmplx	41	21,343	22,268	19,874	4.75	4.47	3.48
125 Circ disrd exc AMI w card cath w/o cx	21	12,100	12,484	13,990	1.95	1.80	1.71
127 Heart failure & shock	53	12,811	13,084	12,832	3.62	3.58	3.68
140 Angina pectoris	.	.	7,453	7,628	.	1.56	1.42
143 Chest pain	19	8,694	7,551	7,783	1.47	1.31	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	21	44,964	52,479	50,947	9.10	11.05	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	8	87,334	61,887	57,723	16.63	12.08	11.39
167 Appendectomy w/o compl dx1 & w/o cc	25	10,566	10,005	10,295	1.08	1.12	1.31
174 G.I. hemorrhage w cc	35	12,922	14,492	13,768	2.65	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	49	9,482	9,684	10,185	2.08	2.66	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	14	8,526	7,691	7,918	2.00	2.08	2.19
197 Cholecystectomy exc lap w/o CDE w cc	2	15,544	25,475	27,321	4.00	5.74	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	14,656	15,525	.	3.13	3.17
544 Mjr jnt replace/reattach, low extrem	48	34,192	31,290	31,003	3.62	2.95	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.3016

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.38

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.60

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	33	33,520	30,920	27,562	5.82	5.44	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	17,162	19,590	17,272	2.50	2.74	2.48
296 Nutrition/misc metabol disrdr >17 w cc	21	8,959	10,597	9,748	2.10	2.77	3.01
358 Uterine & adnexa prcd nonmalig w cc	33	12,673	13,430	11,450	3.23	2.93	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	93	9,697	9,409	9,629	2.20	1.83	1.90
370 Cesarean section with cc	77	11,069	12,229	10,578	3.99	4.47	3.88
371 Cesarean section without cc	151	8,914	9,028	8,222	3.46	3.55	3.17
372 Vaginal delivery w complicating diag	132	6,198	7,267	6,079	1.97	2.34	2.09
373 Vaginal deliv w/o complicating diag	581	5,008	5,273	4,768	1.77	1.81	1.76
374 Vaginal delivery w sterilization/D&C	6	6,986	8,572	6,993	2.00	2.30	1.95
383 Other antepartum diag w med complic	26	7,087	8,469	7,495	1.96	2.83	2.56
385 Neonates died/transf to acute care fac	3	12,957	34,546	17,781	4.67	7.10	4.13
386 Extreme immatur/resp dist synd,neonate	42	153,714	118,223	72,922	38.97	37.16	24.67
387 Prematurity w major problems	19	40,589	45,706	35,516	16.67	19.16	15.67
389 Full term neonate w major problems	34	7,952	11,349	9,676	3.97	5.07	4.38
390 Neonate w other significant problems	111	2,994	2,305	2,788	2.58	2.34	2.32
391 Normal newborn	707	1,502	1,437	1,648	1.97	1.86	1.84
410 Chemo w/o acute leukemia as sec dia	5	10,227	16,330	19,866	2.80	3.32	3.94
578 Infect/parasitic diseases with OR proc	17	73,832	74,408	63,824	13.47	13.01	11.52
430 Psychoses	2	14,594	14,194	11,911	4.00	8.16	6.66
521 Alc/drug abuse or depnd w cc	5	10,488	10,636	10,534	2.20	3.23	3.84
462 Rehabilitation	47	47,584	31,142	24,843	16.04	12.90	11.49
468 Extensive OR proc unrelated to p.d.	25	33,190	38,326	39,930	4.96	6.45	7.05
565 Resp sys diagnos with vent supp 96+ hr	8	83,072	80,710	80,988	14.88	14.11	13.71
481 Bone marrow transplant	.	.	162,463	162,463	.	28.31	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	12	214,772	209,844	209,028	23.91	27.16	28.23
486 Other OR proc for mult signif trauma	12	92,398	79,771	73,793	9.50	10.22	10.28
499 Back & neck procedures w cc	11	22,273	22,392	17,106	4.33	3.70	2.72
500 Back & Neck Procedures w/o CC	47	9,301	12,358	11,151	1.37	1.80	1.48
502 Knee procedures w/o cc	1	13,681	23,073	17,498	3.00	3.75	3.66
470 Ungroupable	13	14,054	31,834	16,068	3.62	5.86	3.90
All Other DRGs	1,928	23,450	25,238	19,803	3.84	4.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	18	14,048	15,278	13,027	3.06	2.93	2.86
Major or Extreme SOI	12	19,601	22,570	19,763	3.67	4.74	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	25	8,885	8,850	8,782	2.32	2.59	2.97
Major or Extreme SOI	29	13,185	15,097	16,423	3.86	3.97	4.70
141 ASTHMA							
Minor or Moderate SOI	9	8,669	8,049	6,644	2.57	2.40	2.30
Major or Extreme SOI	1	23,703	17,974	14,054	5.00	4.08	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	83	23,304	28,514	29,636	1.29	1.51	1.48
Major or Extreme SOI	25	33,701	35,920	39,071	3.21	3.13	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	10	11,867	13,033	12,709	2.33	2.22	2.34
Major or Extreme SOI	7	24,421	23,500	22,675	5.43	4.73	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	27	10,815	11,623	13,269	1.85	1.67	1.60
Major or Extreme SOI	5	10,584	17,844	17,807	1.80	3.50	2.96
194 HEART FAILURE							
Minor or Moderate SOI	29	11,871	10,291	10,513	3.21	2.89	3.15
Major or Extreme SOI	28	14,423	16,860	17,348	4.18	4.55	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	9,628	7,390	7,714	2.33	2.12	2.03
Major or Extreme SOI	20	13,582	12,578	13,410	3.10	3.09	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	40	24,221	23,979	24,340	5.20	5.66	5.83
Major or Extreme SOI	10	97,666	68,150	67,776	15.80	13.54	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	44	12,771	11,672	12,682	1.86	1.87	2.23
Major or Extreme SOI	1	13,619	30,034	30,017	1.00	5.22	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	6,329	7,584	6,000	1.57	2.20	2.11
Major or Extreme SOI	9	9,156	10,381	10,568	2.22	2.91	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	35	32,121	30,764	30,128	3.21	2.87	3.15
Major or Extreme SOI	2	61,498	41,236	38,536	7.00	5.56	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	30	18,030	20,759	18,152	2.73	3.08	2.83
Major or Extreme SOI	4	32,741	33,737	33,630	5.50	5.93	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	11,632	10,417	7,298	3.00	3.36	3.29
Major or Extreme SOI	2	18,348	14,228	16,324	6.00	4.68	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 440
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	109	9,959	9,858	9,911	2.28	1.96	2.00
Major or Extreme SOI	2	43,763	32,290	25,256	12.00	6.72	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	199	8,820	8,856	8,252	3.44	3.49	3.18
Major or Extreme SOI	29	15,433	16,506	14,555	5.04	5.79	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	678	5,091	5,303	4,805	1.79	1.82	1.78
Major or Extreme SOI	33	8,033	9,690	8,133	2.18	3.02	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	6,666	7,012	6,651	2.00	2.00	1.87
Major or Extreme SOI	1	8,583	21,205	14,775	2.00	4.75	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	14,594	10,514	9,321	4.00	6.20	5.41
Major or Extreme SOI	.	.	20,710	15,032	.	10.14	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	800	1,531	1,494	1,712	1.99	1.93	1.88
Major or Extreme SOI	36	4,292	4,901	5,571	3.22	3.42	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	9,270	8,974	6,703	3.25	2.85	2.74
Major or Extreme SOI	1	8,519	12,445	17,545	1.00	3.86	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	53	9,697	13,071	11,957	1.44	1.96	1.61
Major or Extreme SOI	4	21,346	24,912	21,224	5.25	4.03	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	12,759	12,487	14,079	2.00	2.11	2.26
Major or Extreme SOI	8	25,759	23,040	27,140	5.13	5.02	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	13,061	10,305	10,055	2.82	2.33	2.36
Major or Extreme SOI	13	15,745	18,544	16,982	3.08	4.02	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	16,804	10,991	12,000	5.00	2.67	2.80
Major or Extreme SOI	1	12,805	17,716	21,126	4.00	3.56	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	10,176	9,035	9,468	2.55	2.64	2.76
Major or Extreme SOI	3	7,749	12,937	15,509	2.00	3.21	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	20	8,323	8,960	8,952	2.26	2.46	2.54
Major or Extreme SOI	12	22,060	17,060	17,153	4.67	4.38	4.34
All other APRDRGs	2,241	31,254	31,003	22,960	5.58	6.22	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER

PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake

AFFILIATION: Intermountain Healthcare

BED SIZE: 440

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,886	59.5	57.5	62.8
Male	1,963	40.5	42.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	924	19.1	16.3	22.2
29-365 days	27	0.6	0.7	0.8
1-4 years	.	.	0.1	0.7
5-9	.	.	0.0	0.3
10-14	4	0.1	0.1	0.4
15-17	48	1.0	1.2	1.1
18-19	61	1.3	2.1	1.8
20-24	357	7.4	7.5	8.2
25-29	481	9.9	9.4	10.5
30-34	377	7.8	7.7	7.3
35-39	251	5.2	5.3	4.4
40-44	210	4.3	4.6	3.4
45-49	255	5.3	5.5	3.9
50-54	243	5.0	6.1	4.2
55-59	265	5.5	6.0	4.3
60-64	287	5.9	5.9	4.4
65-69	245	5.1	5.4	4.6
70-74	233	4.8	5.1	4.7
75-79	207	4.3	4.6	4.7
80-84	194	4.0	3.5	4.1
85-89	118	2.4	2.0	2.7
90 +	62	1.3	0.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	61	1.3	14.1	11.8
Urgent	2,519	51.9	31.6	39.5
Elective	1,250	25.8	34.7	25.8
Newborn	942	19.4	16.6	22.1
Trauma Center	77	1.6	2.9	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,200	45.4	43.1	45.6
Clinic referral	6	0.1	7.9	1.9
HMO Referral	1	0.0	0.2	0.0
Other hospital	226	4.7	4.7	2.1
Skilled nursing facility	1	0.0	0.0	0.0
Other health care facility	30	0.6	1.3	0.3
Emergency room	1,443	29.8	26.0	27.7
Court/law enforcement	.	.	0.1	0.0
Normal delivery	857	17.7	14.4	20.2
Premature delivery	50	1.0	1.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

INTERMOUNTAIN MEDICAL CENTER
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 440

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	24	0.5	0.5	0.4
Extramural birth	4	0.1	0.0	0.0
Unknown	7	0.1	0.5	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	4,011	82.7	79.2	82.8
Another hospital	20	0.4	0.9	1.2
Skilled nursing facility	254	5.2	5.9	5.8
Intermediate care	2	0.0	0.1	0.1
Another type of institution	127	2.6	3.8	2.0
Under care of home service	340	7.0	7.9	6.2
Left against medical advice	7	0.1	0.4	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	80	1.6	1.7	1.2
Not reported	8	0.2	0.1	0.4
PRIMARY PAYER				
Medicare	942	19.4	21.3	20.7
Medicaid	520	10.7	17.3	17.5
Other government	39	0.8	1.8	1.8
Blue Cross/Blue Shield	317	6.5	10.1	12.9
Other commercial	346	7.1	8.5	7.2
Managed care	2,407	49.6	33.8	34.4
Self pay	84	1.7	4.0	3.0
Industrial/Worker's Comp	56	1.2	1.0	0.6
Charity	120	2.5	1.9	1.6
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	17	0.4	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	68	1.4	1.6	5.1
Central Utah	27	0.6	0.7	3.0
Davis County	240	4.9	10.2	9.9
Salt Lake County	3,744	77.2	62.9	34.3
Southeastern Utah	11	0.2	0.8	2.0
Southwest Utah	35	0.7	1.2	8.2
Summit County	89	1.8	1.9	0.9
Tooele County	114	2.4	2.9	2.1
Tri-County	25	0.5	1.1	2.1
Utah County	181	3.7	3.7	17.6
Wasatch County	24	0.5	0.4	0.6
Weber/Morgan	48	1.0	1.9	9.1
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	239	4.9	10.5	5.1
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,259	100.0	100.0	100.0	113,400,626	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,650	28.6	32.0	22.1	7,521,837	6.6	10.5	7.7
Obstetric (MDC 14)	2,816	30.4	32.9	23.1	22,154,737	19.5	21.1	9.5
Pediatric Medical (Age 0-17)	75	0.8	1.7	2.2	567,783	0.5	1.3	1.7
Pediatric Surgical (Age 0-17)	36	0.4	0.3	0.4	591,159	0.5	0.5	0.7
Other Medical	2,236	24.1	19.3	25.9	33,999,077	30.0	27.3	25.3
Other Surgical	1,428	15.4	13.7	22.9	48,397,628	42.7	39.2	51.3
Psychiatric (MDC 19)	14	0.2	0.1	2.4	82,356	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.7
Unknown (DRG 469-470)	4	0.0	0.0	0.1	86,049	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	139	1.5	1.3	3.4	2,031,976	1.8	1.7	5.3
2 Eye	4	0.0	0.0	0.1	32,850	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	0.2	0.4	0.5	189,235	0.2	0.4	0.4
4 Respiratory System	589	6.4	5.0	6.0	11,196,955	9.9	8.5	7.5
5 Circulatory System	724	7.8	4.8	8.7	22,032,267	19.4	13.2	18.1
6 Digestive System	493	5.3	5.0	6.2	9,566,075	8.4	8.9	7.9
7 Hepatobiliary System & Pancreas	294	3.2	2.1	2.3	6,634,723	5.9	3.9	3.2
8 Musculoskeletal System & Conn Tissue	486	5.2	5.4	8.8	16,379,867	14.4	16.7	17.2
9 Skin, Subcutaneous Tissue & Breast	79	0.9	0.7	1.1	1,096,985	1.0	0.9	1.0
10 Endocrine, Nutritional & Metabolic	160	1.7	1.6	2.0	2,138,021	1.9	1.8	1.7
11 Kidney & Urinary Tract	173	1.9	1.9	2.6	2,750,832	2.4	2.6	3.0
12 Male Reproductive System	20	0.2	0.8	0.7	374,721	0.3	1.0	0.6
13 Female Reproductive System	276	3.0	2.6	2.7	3,741,587	3.3	2.9	1.9
14 Pregnancy, Childbirth & Puerperium	2,816	30.4	32.9	23.1	22,154,737	19.5	21.1	9.5
15 Newborn & Other Neonates	2,652	28.6	32.1	22.5	7,535,874	6.6	10.8	8.6
16 Blood and Blood-Forming Disorders	24	0.3	0.3	0.5	305,912	0.3	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.0	0.1	0.3	69,800	0.1	0.1	1.3
18 Infectious and Parasitic Diseases	103	1.1	1.2	2.0	2,938,932	2.6	2.9	3.9
19 Mental Diseases and Disorders	14	0.2	0.1	2.4	82,356	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	17	0.2	0.1	0.9	257,974	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	149	1.6	1.4	1.6	1,492,241	1.3	1.5	1.6
22 Burns	1	0.0	0.0	0.1	11,499	0.0	0.0	0.4
23 Factors Influencing Health Status	16	0.2	0.2	1.2	163,177	0.1	0.2	2.0
24 Multiple Significant Trauma	4	0.0	0.0	0.3	135,984	0.1	0.1	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	4	0.0	0.0	0.1	86,049	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6360

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.27

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,259	113,400,626	327,264,797	3,730,546,268	24853.00	91,930.00	883,084.00
Facility Charges (total)	.	113,400,626	326,489,762	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	12,248	9,299	14,893	2.68	2.62	3.54
Facility Charges & LOS (adjusted average)*	.	18,010	14,626	14,203	4.12	4.42	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	42	13,925	12,350	15,066	3.17	3.21	3.39
075 Major chest procedures	.	.	51,572	39,257	.	7.58	7.92
089 Simple pneumonia & pleurisy >17 w CC	208	14,992	12,848	12,259	3.86	4.03	3.75
091 Simple pneumonia & pleurisy age 0-17	9	6,280	6,112	5,949	2.00	2.28	2.42
098 Bronchitis & asthma Age 0-17	19	6,691	5,835	5,902	1.95	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	73,164	84,855	.	4.85	8.20
547 Coronary bypass with card cath w/ MCV	.	.	107,017	76,504	.	10.88	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,633	75,006	.	4.86	8.49
108 Other cardiothoracic procedures	.	.	64,415	73,182	.	3.19	6.97
110 Major cardiovascular procedures w cc	7	73,937	66,387	62,210	7.00	5.50	7.20
555 Perc. cardiovascular procedures w MCV	26	43,051	38,344	31,671	3.54	3.47	2.91
552 Other cardiac pacemaker implnt w/o MCV	24	35,262	37,247	28,570	1.71	1.82	2.01
121 Circ disrd w AMI & maj comp disch aliv	8	24,934	20,331	18,958	4.13	3.83	4.05
122 Circ disrd w AMI w/o comp disch alive	10	21,702	15,519	13,111	2.50	2.06	2.15
124 Circ disrd exc AMI w card cath & cmplx	54	21,623	21,923	19,874	2.48	2.77	3.48
125 Circ disrd exc AMI w card cath w/o cx	74	18,453	18,401	13,990	1.47	1.62	1.71
127 Heart failure & shock	78	15,377	12,786	12,832	3.87	3.76	3.68
140 Angina pectoris	8	10,515	8,907	7,628	1.25	1.38	1.42
143 Chest pain	76	10,468	8,720	7,783	1.24	1.28	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	23	60,422	47,574	50,947	11.04	10.24	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	3	51,654	34,381	57,723	10.67	8.50	11.39
167 Appendectomy w/o compl dxl & w/o cc	61	13,577	11,363	10,295	1.48	1.33	1.31
174 G.I. hemorrhage w cc	59	19,827	14,204	13,768	3.47	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	57	11,723	9,789	10,185	3.11	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	43	9,360	8,269	7,918	2.20	2.26	2.19
197 Cholecystectomy exc lap w/o CDE w cc	4	41,868	33,825	27,321	6.00	6.17	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	5	21,424	17,915	15,525	3.20	3.50	3.17
544 Mjr jnt replace/reattach, low extrem	159	43,809	33,848	31,003	3.55	3.46	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6360

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.27

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	37,335	29,807	27,562	5.50	6.01	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	34	22,180	16,438	17,272	2.21	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	70	11,327	9,434	9,748	3.39	3.04	3.01
358 Uterine & adnexa prcd nonmalig w cc	35	14,219	10,850	11,450	2.23	2.05	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	215	12,917	9,858	9,629	1.96	1.74	1.90
370 Cesarean section with cc	87	14,453	10,494	10,578	3.74	3.44	3.88
371 Cesarean section without cc	450	12,149	8,559	8,222	3.09	3.12	3.17
372 Vaginal delivery w complicating diag	228	7,508	5,920	6,079	2.41	2.05	2.09
373 Vaginal deliv w/o complicating diag	1,812	6,418	4,940	4,768	2.01	1.82	1.76
374 Vaginal delivery w sterilization/D&C	62	8,854	6,891	6,993	2.06	1.93	1.95
383 Other antepartum diag w med complic	61	5,760	6,958	7,495	2.03	2.33	2.56
385 Neonates died/transf to acute care fac	24	3,339	3,518	17,781	1.18	1.39	4.13
386 Extreme immatur/resp dist synd,neonate	8	11,655	20,943	72,922	5.25	8.89	24.67
387 Prematurity w major problems	7	10,469	24,078	35,516	5.00	11.08	15.67
389 Full term neonate w major problems	130	7,663	8,063	9,676	3.72	3.89	4.38
390 Neonate w other significant problems	523	3,223	2,929	2,788	2.38	2.31	2.32
391 Normal newborn	1,889	1,964	1,911	1,648	1.93	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	4	55,020	60,885	63,824	6.00	9.39	11.52
430 Psychoses	6	6,480	6,340	11,911	2.17	2.00	6.66
521 Alc/drug abuse or depnd w cc	10	15,238	14,055	10,534	4.20	3.89	3.84
462 Rehabilitation	.	.	.	24,843	.	.	11.49
468 Extensive OR proc unrelated to p.d.	5	70,404	39,999	39,930	7.20	6.29	7.05
565 Resp sys diagnos with vent supp 96+ hr	6	81,289	76,140	80,988	11.50	11.59	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	3	245,863	192,821	209,028	27.67	26.33	28.23
486 Other OR proc for mult signif trauma	.	.	21,721	73,793	.	6.00	10.28
499 Back & neck procedures w cc	2	26,861	16,756	17,106	3.00	3.25	2.72
500 Back & Neck Procedures w/o CC	32	14,142	14,235	11,151	1.41	1.65	1.48
502 Knee procedures w/o cc	.	.	10,308	17,498	.	2.67	3.66
470 Ungroupable	4	21,512	15,552	16,068	3.25	3.40	3.90
All Other DRGs	2,469	19,216	15,743	19,803	3.23	3.21	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	30	13,422	11,049	13,027	3.03	2.92	2.86
Major or Extreme SOI	7	15,787	15,578	19,763	3.71	4.15	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	173	10,608	9,438	8,782	2.82	3.09	2.97
Major or Extreme SOI	63	24,500	17,880	16,423	6.10	5.48	4.70
141 ASTHMA							
Minor or Moderate SOI	28	8,899	7,536	6,644	2.62	2.59	2.30
Major or Extreme SOI	4	14,773	9,993	14,054	5.50	4.00	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	86	34,803	31,570	29,636	1.76	1.47	1.48
Major or Extreme SOI	15	63,445	50,383	39,071	4.53	3.69	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	19,779	13,416	12,709	2.45	2.26	2.34
Major or Extreme SOI	9	28,852	26,030	22,675	4.22	4.00	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	92	17,690	16,977	13,269	1.53	1.49	1.60
Major or Extreme SOI	11	19,192	21,148	17,807	1.82	2.69	2.96
194 HEART FAILURE							
Minor or Moderate SOI	52	13,837	10,993	10,513	3.52	3.23	3.15
Major or Extreme SOI	33	20,322	17,587	17,348	5.15	5.07	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	33	9,438	8,192	7,714	1.82	1.88	2.03
Major or Extreme SOI	10	15,889	12,466	13,410	3.40	2.95	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	34,205	25,778	24,340	7.19	5.98	5.83
Major or Extreme SOI	10	76,521	55,526	67,776	14.30	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	94	16,122	13,733	12,682	2.20	2.15	2.23
Major or Extreme SOI	1	18,762	26,940	30,017	4.00	6.17	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	40	8,080	6,231	6,000	2.22	2.17	2.11
Major or Extreme SOI	10	12,304	10,288	10,568	3.80	3.48	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	122	43,841	32,956	30,128	3.34	3.22	3.15
Major or Extreme SOI	2	57,580	43,052	38,536	5.50	4.77	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	62	22,543	17,026	18,152	2.56	2.62	2.83
Major or Extreme SOI	6	36,947	27,294	33,630	4.33	4.69	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	924	5,202	7,298	11.00	5.00	3.29
Major or Extreme SOI	3	20,839	20,839	16,324	6.33	6.33	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	237	13,068	10,138	9,911	2.00	1.80	2.00
Major or Extreme SOI	1	11,417	8,767	25,256	1.00	1.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	518	12,271	8,633	8,252	3.14	3.12	3.18
Major or Extreme SOI	19	18,606	13,785	14,555	4.79	4.28	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,983	6,503	4,984	4,805	2.04	1.83	1.78
Major or Extreme SOI	42	8,178	7,021	8,133	2.55	2.25	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	62	8,854	6,825	6,651	2.06	1.94	1.87
Major or Extreme SOI	.	.	10,945	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	8,683	7,827	9,321	6.00	3.25	5.41
Major or Extreme SOI	.	.	.	15,032	.	.	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,347	2,127	2,000	1,712	2.00	1.93	1.88
Major or Extreme SOI	101	5,635	5,103	5,571	3.08	3.07	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	11,761	7,509	6,703	3.83	2.35	2.74
Major or Extreme SOI	4	18,693	21,698	17,545	4.50	5.60	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	35	14,188	12,952	11,957	1.50	1.88	1.61
Major or Extreme SOI	1	30,700	22,331	21,224	5.00	4.32	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	124	19,100	15,896	14,079	2.37	2.42	2.26
Major or Extreme SOI	36	37,166	29,640	27,140	6.26	5.96	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	32	13,735	10,687	10,055	2.47	2.51	2.36
Major or Extreme SOI	21	25,016	17,559	16,982	4.80	3.77	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	17,103	13,173	12,000	2.40	2.43	2.80
Major or Extreme SOI	2	24,969	23,491	21,126	4.00	3.50	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	10,639	10,070	9,468	2.73	2.89	2.76
Major or Extreme SOI	5	13,760	13,662	15,509	3.00	3.67	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	25	13,725	9,383	8,952	2.88	2.51	2.54
Major or Extreme SOI	2	12,737	18,935	17,153	4.50	5.71	4.34
All other APRDRGs	2,575	18,697	15,824	22,960	3.37	3.55	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	6,350	68.6	68.4	62.8
Male	2,909	31.4	31.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,654	28.7	32.1	22.2
29-365 days	10	0.1	0.5	0.8
1-4 years	17	0.2	0.5	0.7
5-9	13	0.1	0.2	0.3
10-14	25	0.3	0.2	0.4
15-17	119	1.3	0.8	1.1
18-19	229	2.5	1.5	1.8
20-24	916	9.9	9.3	8.2
25-29	1,182	12.8	14.4	10.5
30-34	847	9.1	9.4	7.3
35-39	396	4.3	4.4	4.4
40-44	284	3.1	2.5	3.4
45-49	266	2.9	2.3	3.9
50-54	315	3.4	2.6	4.2
55-59	263	2.8	2.4	4.3
60-64	311	3.4	2.6	4.4
65-69	284	3.1	2.8	4.6
70-74	303	3.3	2.8	4.7
75-79	274	3.0	2.9	4.7
80-84	268	2.9	2.8	4.1
85-89	197	2.1	1.9	2.7
90 +	86	0.9	1.1	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	573	6.2	4.4	11.8
Urgent	5,318	57.4	41.4	39.5
Elective	711	7.7	22.2	25.8
Newborn	2,652	28.6	32.0	22.1
Trauma Center	.	.	.	0.7
Unknown	5	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,748	40.5	45.2	45.6
Clinic referral	7	0.1	0.1	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	9	0.1	0.2	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	2,840	30.7	22.6	27.7
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,558	27.6	30.3	20.2
Premature delivery	.	.	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.2	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.7	0.6
Not reported	95	1.0	0.3	0.1
DISCHARGE STATUS				
Home self care	8,145	88.0	88.3	82.8
Another hospital	115	1.2	1.4	1.2
Skilled nursing facility	353	3.8	4.1	5.8
Intermediate care	2	0.0	0.1	0.1
Another type of institution	47	0.5	1.0	2.0
Under care of home service	285	3.1	3.7	6.2
Left against medical advice	16	0.2	0.1	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	51	0.6	0.6	1.2
Not reported	245	2.6	0.7	0.4
PRIMARY PAYER				
Medicare	1,225	13.2	12.7	20.7
Medicaid	2,123	22.9	16.5	17.5
Other government	173	1.9	1.2	1.8
Blue Cross/Blue Shield	2,217	23.9	14.0	12.9
Other commercial	987	10.7	6.9	7.2
Managed care	2,045	22.1	44.8	34.4
Self pay	435	4.7	2.7	3.0
Industrial/Worker's Comp	24	0.3	0.3	0.6
Charity	22	0.2	0.8	1.6
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	0.1	5.1
Central Utah	24	0.3	0.8	3.0
Davis County	92	1.0	0.7	9.9
Salt Lake County	8,438	91.1	45.1	34.3
Southeastern Utah	9	0.1	0.4	2.0
Southwest Utah	15	0.2	0.2	8.2
Summit County	19	0.2	0.2	0.9
Tooele County	149	1.6	0.7	2.1
Tri-County	6	0.1	0.3	2.1
Utah County	355	3.8	50.0	17.6
Wasatch County	2	0.0	0.4	0.6
Weber/Morgan	18	0.2	0.1	9.1
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	123	1.3	1.2	5.1
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	391	100.0	100.0	100.0	2,478,387	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	82	21.0	21.9	22.1	106,570	4.3	5.1	7.7
Obstetric (MDC 14)	82	21.0	23.3	23.1	421,978	17.0	19.7	9.5
Pediatric Medical (Age 0-17)	10	2.6	5.6	2.2	31,887	1.3	3.4	1.7
Pediatric Surgical (Age 0-17)	.	.	0.5	0.4	.	.	1.1	0.7
Other Medical	207	52.9	39.6	25.9	1,804,798	72.8	45.5	25.3
Other Surgical	9	2.3	8.3	22.9	105,047	4.2	24.8	51.3
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	1	0.3	0.3	0.1	8,107	0.3	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.0	2.6	3.4	60,683	2.4	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.0	0.9	0.5	28,540	1.2	0.7	0.4
4 Respiratory System	91	23.3	11.8	6.0	816,304	32.9	14.6	7.5
5 Circulatory System	16	4.1	6.0	8.7	134,032	5.4	6.3	18.1
6 Digestive System	34	8.7	7.9	6.2	287,659	11.6	10.9	7.9
7 Hepatobiliary System & Pancreas	6	1.5	3.0	2.3	44,942	1.8	4.8	3.2
8 Musculoskeletal System & Conn Tissue	7	1.8	4.8	8.8	56,045	2.3	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	9	2.3	1.9	1.1	124,481	5.0	2.5	1.0
10 Endocrine, Nutritional & Metabolic	17	4.3	3.3	2.0	98,184	4.0	3.0	1.7
11 Kidney & Urinary Tract	13	3.3	3.5	2.6	89,992	3.6	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	6	1.5	2.2	2.7	63,046	2.5	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	82	21.0	23.3	23.1	421,978	17.0	19.7	9.5
15 Newborn & Other Neonates	83	21.2	22.4	22.5	110,336	4.5	5.3	8.6
16 Blood and Blood-Forming Disorders	3	0.8	0.7	0.5	26,656	1.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.5	0.1	0.3	20,703	0.8	0.1	1.3
18 Infectious and Parasitic Diseases	6	1.5	1.4	2.0	77,711	3.1	2.2	3.9
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	0.3	1.8	1.6	3,173	0.1	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.5	0.7	1.2	5,814	0.2	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.3	0.4	0.1	8,107	0.3	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5030

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.77

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=1.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	391	2,480,117	92,129,469	3,730,546,268	946.00	31,612.00	883,084.00
Facility Charges (total)	.	2,478,387	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	6,339	6,870	14,893	2.42	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	12,182	11,535	14,203	4.56	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	1	8,346	9,347	15,066	3.00	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	51	9,141	9,101	12,259	3.18	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	2	5,862	4,709	5,949	2.50	2.09	2.42
098 Bronchitis & asthma Age 0-17	4	2,111	4,556	5,902	1.75	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	6,635	13,111	.	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	9	10,547	8,902	12,832	3.33	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	2	5,986	5,613	7,783	1.00	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dxl & w/o cc	.	.	10,625	10,295	.	1.32	1.31
174 G.I. hemorrhage w cc	2	6,117	8,278	13,768	2.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	11	7,987	6,449	10,185	2.40	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	6	7,960	5,665	7,918	1.60	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5030

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.77

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=1.53

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	8	7,415	6,598	9,748	2.63	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	1	14,674	11,995	11,450	4.00	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	2	8,276	9,920	9,629	2.50	2.23	1.90
370 Cesarean section with cc	3	10,776	9,769	10,578	4.00	2.99	3.88
371 Cesarean section without cc	20	9,031	7,723	8,222	3.00	2.72	3.17
372 Vaginal delivery w complicating diag	1	3,740	5,376	6,079	1.00	2.00	2.09
373 Vaginal deliv w/o complicating diag	53	3,278	4,183	4,768	1.26	1.67	1.76
374 Vaginal delivery w sterilization/D&C	4	7,650	6,474	6,993	1.75	1.86	1.95
383 Other antepartum diag w med complic	.	.	4,080	7,495	.	1.92	2.56
385 Neonates died/transf to acute care fac	3	2,846	2,066	17,781	1.67	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	1	4,962	4,805	72,922	4.00	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	1	3,766	3,278	9,676	3.00	2.62	4.38
390 Neonate w other significant problems	11	1,509	2,049	2,788	2.00	2.03	2.32
391 Normal newborn	66	1,134	1,407	1,648	1.45	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	.	.	8,539	10,534	.	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	1	8,107	791	16,068	3.00	1.46	3.90
All Other DRGs	128	7,997	8,193	19,803	2.65	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	8,346	7,623	13,027	3.00	2.90	2.86
Major or Extreme SOI	.	.	14,044	19,763	.	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	50	8,246	7,184	8,782	2.90	2.91	2.97
Major or Extreme SOI	7	12,919	11,333	16,423	4.29	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	4	8,542	5,400	6,644	3.25	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,868	12,709	.	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	8	11,087	7,855	10,513	3.00	3.07	3.15
Major or Extreme SOI	2	11,655	13,837	17,348	4.50	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	5,303	6,008	7,714	1.00	1.70	2.03
Major or Extreme SOI	.	.	9,541	13,410	.	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	12,255	12,682	.	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	10	4,788	4,094	6,000	1.56	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	12,211	7,898	7,298	6.00	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	10,408	10,299	9,911	3.00	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	23	9,259	8,029	8,252	3.13	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	54	3,287	4,256	4,805	1.26	1.70	1.78
Major or Extreme SOI	.	.	6,704	8,133	.	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	7,650	6,463	6,651	1.75	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	77	1,183	1,476	1,712	1.53	1.76	1.88
Major or Extreme SOI	.	.	3,101	5,571	.	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,956	6,703	.	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,052	10,055	.	1.97	2.36
Major or Extreme SOI	.	.	10,749	16,982	.	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	8,008	6,927	9,468	2.25	2.49	2.76
Major or Extreme SOI	.	.	10,500	15,509	.	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	8,863	5,418	8,952	2.00	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	139	7,720	7,580	22,960	2.67	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	252	64.5	64.4	62.8
Male	139	35.5	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	84	21.5	22.4	22.2
29-365 days	3	0.8	1.3	0.8
1-4 years	1	0.3	1.9	0.7
5-9	3	0.8	0.8	0.3
10-14	.	.	0.7	0.4
15-17	3	0.8	1.7	1.1
18-19	7	1.8	2.7	1.8
20-24	37	9.5	9.0	8.2
25-29	29	7.4	9.1	10.5
30-34	24	6.1	6.2	7.3
35-39	6	1.5	3.5	4.4
40-44	11	2.8	2.7	3.4
45-49	14	3.6	2.9	3.9
50-54	17	4.3	3.5	4.2
55-59	20	5.1	4.0	4.3
60-64	21	5.4	3.3	4.4
65-69	14	3.6	4.3	4.6
70-74	20	5.1	4.7	4.7
75-79	23	5.9	4.9	4.7
80-84	21	5.4	4.7	4.1
85-89	27	6.9	3.9	2.7
90 +	6	1.5	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	12	3.1	22.0	11.8
Urgent	293	74.9	32.1	39.5
Elective	.	.	23.9	25.8
Newborn	82	21.0	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	4	1.0	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	167	42.7	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	141	36.1	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	9	2.3	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Kane
 AFFILIATION: Management BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	74	18.9	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	346	88.5	84.4	82.8
Another hospital	13	3.3	4.5	1.2
Skilled nursing facility	3	0.8	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	8	2.0	2.1	2.0
Under care of home service	9	2.3	4.1	6.2
Left against medical advice	2	0.5	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	10	2.6	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	122	31.2	23.2	20.7
Medicaid	79	20.2	22.1	17.5
Other government	5	1.3	2.0	1.8
Blue Cross/Blue Shield	35	9.0	11.8	12.9
Other commercial	117	29.9	8.9	7.2
Managed care	.	.	24.3	34.4
Self pay	31	7.9	6.3	3.0
Industrial/Worker's Comp	2	0.5	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	3.0	5.1
Central Utah	.	.	32.2	3.0
Davis County	.	.	0.2	9.9
Salt Lake County	1	0.3	0.8	34.3
Southeastern Utah	.	.	8.8	2.0
Southwest Utah	273	69.8	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	.	.	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	1	0.3	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	115	29.4	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,626	100.0	100.0	100.0	76,566,173	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	477	10.3	24.2	22.1	1,189,049	1.6	6.2	7.7
Obstetric (MDC 14)	502	10.9	25.0	23.1	2,798,881	3.7	13.0	9.5
Pediatric Medical (Age 0-17)	18	0.4	1.8	2.2	135,374	0.2	1.0	1.7
Pediatric Surgical (Age 0-17)	8	0.2	0.3	0.4	129,592	0.2	0.4	0.7
Other Medical	1,706	36.9	27.0	25.9	23,378,793	30.5	32.3	25.3
Other Surgical	1,358	29.4	19.4	22.9	40,655,035	53.1	44.8	51.3
Psychiatric (MDC 19)	546	11.8	1.7	2.4	8,106,969	10.6	1.8	2.0
Rehabilitation (DRG 462)	10	0.2	0.5	0.9	165,919	0.2	0.6	1.7
Unknown (DRG 469-470)	1	0.0	0.0	0.1	6,561	0.0	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	178	3.8	1.9	3.4	3,755,019	4.9	3.0	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	0.2	0.4	0.5	82,265	0.1	0.4	0.4
4 Respiratory System	342	7.4	6.3	6.0	6,765,205	8.8	8.9	7.5
5 Circulatory System	254	5.5	7.0	8.7	5,109,209	6.7	16.0	18.1
6 Digestive System	332	7.2	6.2	6.2	6,648,950	8.7	10.2	7.9
7 Hepatobiliary System & Pancreas	96	2.1	2.0	2.3	2,040,645	2.7	3.0	3.2
8 Musculoskeletal System & Conn Tissue	952	20.6	8.2	8.8	29,409,001	38.4	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	31	0.7	0.8	1.1	378,945	0.5	1.0	1.0
10 Endocrine, Nutritional & Metabolic	61	1.3	2.1	2.0	758,428	1.0	2.0	1.7
11 Kidney & Urinary Tract	88	1.9	2.3	2.6	1,271,737	1.7	2.9	3.0
12 Male Reproductive System	34	0.7	0.7	0.7	475,665	0.6	0.6	0.6
13 Female Reproductive System	105	2.3	3.6	2.7	1,224,826	1.6	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	502	10.9	25.0	23.1	2,798,881	3.7	13.0	9.5
15 Newborn & Other Neonates	483	10.4	24.4	22.5	1,209,554	1.6	6.3	8.6
16 Blood and Blood-Forming Disorders	15	0.3	0.5	0.5	172,648	0.2	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.3	0.2	0.3	245,173	0.3	0.5	1.3
18 Infectious and Parasitic Diseases	89	1.9	1.6	2.0	2,012,253	2.6	3.5	3.9
19 Mental Diseases and Disorders	546	11.8	1.7	2.4	8,106,969	10.6	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	383	8.3	2.5	0.9	1,993,441	2.6	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	87	1.9	1.6	1.6	1,761,726	2.3	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	25	0.5	0.8	1.2	263,534	0.3	0.8	2.0
24 Multiple Significant Trauma	2	0.0	0.1	0.3	75,538	0.1	0.4	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.1	6,561	0.0	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0429

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.64

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.79

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,626	76,566,237	564,741,879	3,730,546,268	17691.00	141,402.00	883,084.00
Facility Charges (total)	.	76,566,173	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	16,551	12,375	14,893	3.82	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	15,101	14,798	14,203	3.52	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4	20,275	50,325	45,560	3.75	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	41	13,622	15,134	15,066	3.85	3.46	3.39
075 Major chest procedures	.	.	43,344	39,257	.	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	135	13,184	13,429	12,259	4.02	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	1	7,543	6,380	5,949	2.00	2.46	2.42
098 Bronchitis & asthma Age 0-17	.	.	5,910	5,902	.	2.46	2.50
104 Cardiac valve/cardiothor w card cath	.	.	151,457	104,181	.	12.67	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	144,984	84,855	.	10.00	8.20
547 Coronary bypass with card cath w/ MCV	.	.	119,141	76,504	.	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,597	75,006	.	4.88	8.49
108 Other cardiothoracic procedures	.	.	95,348	73,182	.	5.00	6.97
110 Major cardiovascular procedures w cc	.	.	73,204	62,210	.	6.45	7.20
555 Perc. cardiovascular procedures w MCV	13	26,032	40,539	31,671	1.62	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	6	36,732	34,093	28,570	2.80	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	6	24,822	19,426	18,958	3.50	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	12	16,533	15,777	13,111	2.25	2.14	2.15
124 Circ disrd exc AMI w card cath & cmlpx	16	19,144	21,178	19,874	1.93	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	4	16,662	17,801	13,990	1.25	1.76	1.71
127 Heart failure & shock	56	15,495	14,190	12,832	4.32	3.79	3.68
140 Angina pectoris	.	.	8,487	7,628	.	1.58	1.42
143 Chest pain	13	7,882	9,405	7,783	1.54	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	26	45,426	49,245	50,947	8.62	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	40,477	50,465	57,723	8.40	8.90	11.39
167 Appendectomy w/o compl dx1 & w/o cc	2	13,759	11,068	10,295	1.50	1.33	1.31
174 G.I. hemorrhage w cc	60	15,862	14,884	13,768	3.11	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	39	11,295	12,336	10,185	3.08	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	16	9,578	9,908	7,918	2.63	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	31,777	27,321	.	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,209	15,525	.	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	550	30,701	32,818	31,003	2.63	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0429

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.64

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.79

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	35	30,173	27,615	27,562	4.71	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	21	17,287	17,601	17,272	2.14	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	21	12,450	10,914	9,748	3.65	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	21	12,514	10,746	11,450	2.24	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	65	11,065	9,962	9,629	1.66	2.02	1.90
370 Cesarean section with cc	16	9,734	9,781	10,578	3.69	3.63	3.88
371 Cesarean section without cc	84	7,507	8,939	8,222	3.18	3.21	3.17
372 Vaginal delivery w complicating diag	35	5,410	5,983	6,079	2.03	2.08	2.09
373 Vaginal deliv w/o complicating diag	315	4,815	5,203	4,768	1.85	1.89	1.76
374 Vaginal delivery w sterilization/D&C	23	6,376	7,500	6,993	2.04	1.97	1.95
383 Other antepartum diag w med complic	12	7,212	7,231	7,495	3.42	2.53	2.56
385 Neonates died/transf to acute care fac	14	3,828	5,265	17,781	1.00	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	4	5,354	38,007	72,922	3.50	14.49	24.67
387 Prematurity w major problems	3	13,059	15,885	35,516	4.50	8.81	15.67
389 Full term neonate w major problems	22	5,378	6,866	9,676	3.68	3.87	4.38
390 Neonate w other significant problems	77	2,661	2,751	2,788	2.24	2.45	2.32
391 Normal newborn	339	1,919	1,633	1,648	1.95	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,907	19,866	.	4.36	3.94
578 Infect/parasitic diseases with OR proc	5	89,121	50,672	63,824	14.20	9.37	11.52
430 Psychoses	485	14,273	12,487	11,911	7.46	6.86	6.66
521 Alc/drug abuse or depnd w cc	72	6,292	9,743	10,534	3.32	4.70	3.84
462 Rehabilitation	10	16,592	14,763	24,843	9.33	7.84	11.49
468 Extensive OR proc unrelated to p.d.	10	61,668	46,879	39,930	9.00	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	6	85,371	91,620	80,988	12.67	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	1	52,892	259,382	209,028	7.00	34.85	28.23
486 Other OR proc for mult signif trauma	.	.	84,527	73,793	.	12.25	10.28
499 Back & neck procedures w cc	4	28,356	13,441	17,106	1.50	2.01	2.72
500 Back & Neck Procedures w/o CC	26	11,520	9,292	11,151	1.27	1.39	1.48
502 Knee procedures w/o cc	2	12,421	18,698	17,498	2.00	3.00	3.66
470 Ungroupable	1	6,561	17,885	16,068	2.00	4.55	3.90
All Other DRGs	1,892	16,970	17,566	19,803	3.75	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	24	13,355	13,921	13,027	3.68	3.22	2.86
Major or Extreme SOI	13	15,706	17,351	19,763	4.62	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	109	10,889	10,152	8,782	3.36	3.07	2.97
Major or Extreme SOI	46	17,981	18,344	16,423	5.26	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	8	5,596	7,126	6,644	1.40	2.29	2.30
Major or Extreme SOI	2	12,653	16,265	14,054	3.50	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	17	32,161	35,310	29,636	1.69	1.79	1.48
Major or Extreme SOI	1	30,903	47,221	39,071	2.00	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	15,829	15,114	12,709	2.00	2.19	2.34
Major or Extreme SOI	5	33,932	21,806	22,675	5.00	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	9	15,721	16,186	13,269	1.33	1.66	1.60
Major or Extreme SOI	3	16,523	19,918	17,807	2.00	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	39	13,330	12,028	10,513	4.29	3.20	3.15
Major or Extreme SOI	18	21,084	17,824	17,348	4.80	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	8,809	8,862	7,714	2.50	2.07	2.03
Major or Extreme SOI	5	15,200	15,011	13,410	2.60	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	26,943	23,852	24,340	6.52	5.44	5.83
Major or Extreme SOI	20	63,217	72,149	67,776	11.85	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	9	16,640	13,782	12,682	2.78	2.22	2.23
Major or Extreme SOI	1	25,818	33,989	30,017	4.00	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	8,425	5,959	6,000	2.18	2.01	2.11
Major or Extreme SOI	6	12,770	12,320	10,568	3.50	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	413	29,260	31,542	30,128	2.57	3.10	3.15
Major or Extreme SOI	7	45,968	41,589	38,536	4.71	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	31	18,236	18,811	18,152	2.29	2.64	2.83
Major or Extreme SOI	1	22,973	32,127	33,630	3.00	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,834	9,465	7,298	3.50	3.70	3.29
Major or Extreme SOI	.	.	17,234	16,324	.	4.63	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	76	11,235	10,087	9,911	1.67	2.12	2.00
Major or Extreme SOI	.	.	18,935	25,256	.	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	98	7,790	8,963	8,252	3.27	3.24	3.18
Major or Extreme SOI	2	11,466	12,513	14,555	3.00	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	345	4,868	5,214	4,805	1.86	1.90	1.78
Major or Extreme SOI	4	5,125	7,575	8,133	2.25	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	22	6,469	7,481	6,651	2.05	1.97	1.87
Major or Extreme SOI	1	4,327	7,920	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	271	12,752	10,728	9,321	6.60	5.98	5.41
Major or Extreme SOI	50	14,736	15,695	15,032	7.59	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	410	1,967	1,702	1,712	1.97	1.98	1.88
Major or Extreme SOI	22	6,369	4,881	5,571	3.76	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	117	5,146	5,332	6,703	3.03	2.90	2.74
Major or Extreme SOI	6	15,606	23,518	17,545	5.40	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	30	11,838	10,546	11,957	1.27	1.48	1.61
Major or Extreme SOI	2	33,608	20,598	21,224	7.00	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	16,228	15,736	14,079	2.03	2.26	2.26
Major or Extreme SOI	15	36,308	27,666	27,140	6.14	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	13,257	10,555	10,055	2.45	2.08	2.36
Major or Extreme SOI	22	18,274	17,346	16,982	3.57	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	12,721	12,675	12,000	2.50	2.89	2.80
Major or Extreme SOI	4	23,580	21,522	21,126	5.00	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	29	10,478	10,590	9,468	3.10	2.73	2.76
Major or Extreme SOI	1	.	15,987	15,509	7.00	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	17	11,239	10,920	8,952	2.50	2.75	2.54
Major or Extreme SOI	5	21,130	18,293	17,153	5.00	3.96	4.34
All other APRDRGs	2,156	18,645	18,855	22,960	4.29	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,792	60.4	65.2	62.8
Male	1,828	39.5	34.8	37.2
Unknown	6	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	483	10.4	24.3	22.2
29-365 days	.	.	0.7	0.8
1-4 years	1	0.0	0.6	0.7
5-9	2	0.0	0.2	0.3
10-14	5	0.1	0.2	0.4
15-17	15	0.3	0.9	1.1
18-19	64	1.4	1.8	1.8
20-24	331	7.2	8.4	8.2
25-29	359	7.8	11.1	10.5
30-34	258	5.6	7.5	7.3
35-39	216	4.7	4.6	4.4
40-44	209	4.5	3.5	3.4
45-49	255	5.5	3.9	3.9
50-54	223	4.8	3.9	4.2
55-59	263	5.7	4.1	4.3
60-64	248	5.4	3.9	4.4
65-69	313	6.8	4.0	4.6
70-74	315	6.8	4.1	4.7
75-79	353	7.6	4.2	4.7
80-84	322	7.0	4.0	4.1
85-89	238	5.1	2.5	2.7
90 +	153	3.3	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,791	38.7	16.9	11.8
Urgent	396	8.6	30.5	39.5
Elective	1,958	42.3	28.1	25.8
Newborn	480	10.4	24.2	22.1
Trauma Center	.	.	0.0	0.7
Unknown	1	0.0	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,286	49.4	46.0	45.6
Clinic referral	6	0.1	0.4	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	53	1.1	0.4	2.1
Skilled nursing facility	4	0.1	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	1,783	38.5	28.4	27.7
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	450	9.7	23.0	20.2
Premature delivery	3	0.1	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	4	0.1	0.3	0.4
Extramural birth	16	0.3	0.1	0.0
Unknown	19	0.4	0.2	0.6
Not reported	.	.	0.5	0.1
DISCHARGE STATUS				
Home self care	3,137	67.8	84.2	82.8
Another hospital	91	2.0	1.4	1.2
Skilled nursing facility	560	12.1	5.5	5.8
Intermediate care	30	0.6	0.1	0.1
Another type of institution	152	3.3	1.1	2.0
Under care of home service	508	11.0	5.4	6.2
Left against medical advice	58	1.3	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	90	1.9	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,517	32.8	18.4	20.7
Medicaid	475	10.3	16.0	17.5
Other government	112	2.4	2.5	1.8
Blue Cross/Blue Shield	770	16.6	14.3	12.9
Other commercial	374	8.1	6.8	7.2
Managed care	1,101	23.8	37.1	34.4
Self pay	213	4.6	3.7	3.0
Industrial/Worker's Comp	36	0.8	0.4	0.6
Charity	26	0.6	0.8	1.6
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	62	1.3	2.2	5.1
Central Utah	9	0.2	1.1	3.0
Davis County	3,328	71.9	27.8	9.9
Salt Lake County	572	12.4	37.1	34.3
Southeastern Utah	18	0.4	0.4	2.0
Southwest Utah	18	0.4	0.1	8.2
Summit County	16	0.3	0.5	0.9
Tooele County	58	1.3	0.9	2.1
Tri-County	9	0.2	0.1	2.1
Utah County	60	1.3	10.0	17.6
Wasatch County	2	0.0	0.1	0.6
Weber/Morgan	297	6.4	17.4	9.1
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	170	3.7	2.3	5.1
Unknown	6	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake BED SIZE: 520
 OWNERSHIP: Not for profit AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,048	100.0	100.0	100.0	550,977,644	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,319	17.2	16.5	22.1	37,761,737	6.9	7.5	7.7
Obstetric (MDC 14)	4,643	18.5	18.1	23.1	33,187,971	6.0	5.9	9.5
Pediatric Medical (Age 0-17)	134	0.5	0.8	2.2	4,180,020	0.8	1.3	1.7
Pediatric Surgical (Age 0-17)	65	0.3	0.5	0.4	2,973,415	0.5	1.0	0.7
Other Medical	6,583	26.3	28.1	25.9	116,167,355	21.1	21.3	25.3
Other Surgical	7,999	31.9	31.2	22.9	330,618,649	60.0	58.1	51.3
Psychiatric (MDC 19)	1,029	4.1	3.0	2.4	12,616,119	2.3	1.9	2.0
Rehabilitation (DRG 462)	264	1.1	1.6	0.9	12,977,824	2.4	2.7	1.7
Unknown (DRG 469-470)	12	0.0	0.1	0.1	494,554	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	1,198	4.8	6.7	3.4	31,599,123	5.7	9.0	5.3
2 Eye	14	0.1	0.1	0.1	197,251	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	135	0.5	0.6	0.5	1,981,442	0.4	0.5	0.4
4 Respiratory System	1,100	4.4	5.0	6.0	27,842,823	5.1	6.2	7.5
5 Circulatory System	3,449	13.8	11.7	8.7	135,015,253	24.5	19.4	18.1
6 Digestive System	1,445	5.8	5.8	6.2	35,231,506	6.4	5.7	7.9
7 Hepatobiliary System & Pancreas	652	2.6	2.5	2.3	23,648,557	4.3	3.4	3.2
8 Musculoskeletal System & Conn Tissue	2,467	9.8	10.5	8.8	79,436,852	14.4	14.8	17.2
9 Skin, Subcutaneous Tissue & Breast	269	1.1	1.4	1.1	3,888,885	0.7	1.1	1.0
10 Endocrine, Nutritional & Metabolic	342	1.4	1.5	2.0	4,446,899	0.8	1.0	1.7
11 Kidney & Urinary Tract	678	2.7	3.2	2.6	18,223,166	3.3	3.7	3.0
12 Male Reproductive System	187	0.7	0.6	0.7	1,778,591	0.3	0.3	0.6
13 Female Reproductive System	572	2.3	1.9	2.7	7,349,075	1.3	1.0	1.9
14 Pregnancy, Childbirth & Puerperium	4,643	18.5	18.1	23.1	33,187,971	6.0	5.9	9.5
15 Newborn & Other Neonates	4,387	17.5	17.0	22.5	40,863,899	7.4	8.6	8.6
16 Blood and Blood-Forming Disorders	124	0.5	0.6	0.5	5,291,721	1.0	1.0	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	231	0.9	0.7	0.3	17,647,098	3.2	2.6	1.3
18 Infectious and Parasitic Diseases	606	2.4	2.4	2.0	24,507,068	4.4	4.2	3.9
19 Mental Diseases and Disorders	1,029	4.1	3.0	2.4	12,616,119	2.3	1.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	506	2.0	1.1	0.9	5,046,993	0.9	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	451	1.8	2.0	1.6	9,312,879	1.7	1.8	1.6
22 Burns	2	0.0	0.4	0.1	50,145	0.0	1.2	0.4
23 Factors Influencing Health Status	354	1.4	2.0	1.2	16,614,549	3.0	3.2	2.0
24 Multiple Significant Trauma	189	0.8	0.9	0.3	14,561,419	2.6	2.6	1.3
25 Human Immunodeficiency Virus Infection	5	0.0	0.1	0.0	113,131	0.0	0.1	0.1
Unknown	13	0.1	0.1	0.1	525,228	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.3865

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.61

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.69

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	25,048	553,687,111	1,194,614,295	3,730,546,268	111132.0	249,148.00	883,084.00
Facility Charges (total)	.	550,977,644	1,191,339,118	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	21,997	22,873	14,893	4.44	4.78	3.54
Facility Charges & LOS (adjusted average)*	.	14,607	14,777	14,203	2.96	3.10	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	87	44,297	45,289	45,560	6.44	6.45	6.80
003 Craniotomy age 0-17	3	73,240	62,586	54,942	11.00	8.35	7.96
014 Intracranial hemorrhage/ cereb infarc	220	17,740	17,696	15,066	3.72	3.59	3.39
075 Major chest procedures	124	41,978	40,916	39,257	8.91	8.59	7.92
089 Simple pneumonia & pleurisy >17 w CC	198	11,560	12,008	12,259	3.01	3.25	3.75
091 Simple pneumonia & pleurisy age 0-17	1	13,191	13,191	5,949	3.00	3.00	2.42
098 Bronchitis & asthma Age 0-17	.	.	.	5,902	.	.	2.50
104 Cardiac valve/cardi thor w card cath	67	111,941	109,649	104,181	12.60	12.38	11.92
105 Cardiac valve/cardi thor w/o card cath	128	98,997	89,485	84,855	11.26	9.73	8.20
547 Coronary bypass with card cath w/ MCV	29	86,978	86,298	76,504	12.75	12.31	9.67
549 Coronary bypass w/o card cath w/ MCV	19	91,474	78,628	75,006	12.42	10.79	8.49
108 Other cardiothoracic procedures	45	77,794	71,470	73,182	10.13	8.88	6.97
110 Major cardiovascular procedures w cc	107	64,428	73,250	62,210	7.70	9.65	7.20
555 Perc. cardiovascular procedures w MCV	265	29,707	30,109	31,671	2.75	2.67	2.91
552 Other cardiac pacemaker implnt w/o MCV	73	23,888	25,256	28,570	2.21	2.25	2.01
121 Circ disrd w AMI & maj comp disch aliv	40	22,966	21,486	18,958	4.53	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	31	12,172	12,828	13,111	1.90	1.97	2.15
124 Circ disrd exc AMI w card cath & cmplx	149	22,995	22,268	19,874	4.65	4.47	3.48
125 Circ disrd exc AMI w card cath w/o cx	122	12,828	12,484	13,990	1.97	1.80	1.71
127 Heart failure & shock	211	14,015	13,084	12,832	3.76	3.58	3.68
140 Angina pectoris	7	8,741	7,453	7,628	1.71	1.56	1.42
143 Chest pain	126	8,644	7,551	7,783	1.34	1.31	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	117	51,662	52,479	50,947	10.86	11.05	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	26	57,538	61,887	57,723	13.21	12.08	11.39
167 Appendectomy w/o compl dx1 & w/o cc	84	9,953	10,005	10,295	1.15	1.12	1.31
174 G.I. hemorrhage w cc	146	14,260	14,492	13,768	2.90	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	147	10,507	9,684	10,185	2.81	2.66	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	46	8,170	7,691	7,918	2.13	2.08	2.19
197 Cholecystectomy exc lap w/o CDE w cc	16	32,701	25,475	27,321	7.29	5.74	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	3	9,134	14,656	15,525	2.00	3.13	3.17
544 Mjr jnt replace/reattach, low extrem	894	31,416	31,290	31,003	2.64	2.95	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.3865

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.61

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.69

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	93	30,077	30,920	27,562	5.55	5.44	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	106	19,359	19,590	17,272	2.93	2.74	2.48
296 Nutrition/misc metabol disrdr >17 w cc	107	11,124	10,597	9,748	3.04	2.77	3.01
358 Uterine & adnexa prcd nonmalig w cc	113	14,031	13,430	11,450	2.93	2.93	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	280	9,112	9,409	9,629	1.74	1.83	1.90
370 Cesarean section with cc	278	12,509	12,229	10,578	4.25	4.47	3.88
371 Cesarean section without cc	622	9,088	9,028	8,222	3.42	3.55	3.17
372 Vaginal delivery w complicating diag	551	6,973	7,267	6,079	2.20	2.34	2.09
373 Vaginal deliv w/o complicating diag	2,701	5,042	5,273	4,768	1.71	1.81	1.76
374 Vaginal delivery w sterilization/D&C	94	8,815	8,572	6,993	2.23	2.30	1.95
383 Other antepartum diag w med complic	160	9,161	8,469	7,495	2.97	2.83	2.56
385 Neonates died/transf to acute care fac	71	37,908	34,546	17,781	8.48	7.10	4.13
386 Extreme immatur/resp dist synd,neonate	165	117,569	118,223	72,922	35.67	37.16	24.67
387 Prematurity w major problems	102	44,870	45,706	35,516	18.21	19.16	15.67
389 Full term neonate w major problems	167	12,880	11,349	9,676	5.09	5.07	4.38
390 Neonate w other significant problems	556	2,425	2,305	2,788	2.38	2.34	2.32
391 Normal newborn	3,146	1,514	1,437	1,648	1.86	1.86	1.84
410 Chemo w/o acute leukemia as sec dia	25	14,415	16,330	19,866	3.13	3.32	3.94
578 Infect/parasitic diseases with OR proc	102	70,185	74,408	63,824	12.01	13.01	11.52
430 Psychoses	838	12,482	14,194	11,911	6.20	8.16	6.66
521 Alc/drug abuse or depnd w cc	168	10,725	10,636	10,534	3.05	3.23	3.84
462 Rehabilitation	264	40,157	31,142	24,843	14.57	12.90	11.49
468 Extensive OR proc unrelated to p.d.	105	41,544	38,326	39,930	6.73	6.45	7.05
565 Resp sys diagnos with vent supp 96+ hr	37	85,508	80,710	80,988	15.38	14.11	13.71
481 Bone marrow transplant	51	142,442	162,463	162,463	26.80	28.31	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	45	180,248	209,844	209,028	26.45	27.16	28.23
486 Other OR proc for mult signif trauma	86	85,590	79,771	73,793	11.72	10.22	10.28
499 Back & neck procedures w cc	21	18,079	22,392	17,106	3.20	3.70	2.72
500 Back & Neck Procedures w/o CC	60	11,159	12,358	11,151	1.92	1.80	1.48
502 Knee procedures w/o cc	1	19,377	23,073	17,498	5.00	3.75	3.66
470 Ungroupable	13	36,630	31,834	16,068	7.30	5.86	3.90
All Other DRGs	10,389	25,473	25,238	19,803	4.20	4.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	115	15,110	15,278	13,027	3.02	2.93	2.86
Major or Extreme SOI	51	23,222	22,570	19,763	5.27	4.74	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	113	9,074	8,850	8,782	2.49	2.59	2.97
Major or Extreme SOI	101	14,347	15,097	16,423	3.58	3.97	4.70
141 ASTHMA							
Minor or Moderate SOI	30	6,946	8,049	6,644	2.07	2.40	2.30
Major or Extreme SOI	8	19,193	17,974	14,054	4.00	4.08	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	953	27,797	28,514	29,636	1.60	1.51	1.48
Major or Extreme SOI	138	33,725	35,920	39,071	3.09	3.13	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	44	12,397	13,033	12,709	2.07	2.22	2.34
Major or Extreme SOI	36	25,382	23,500	22,675	4.69	4.73	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	115	11,682	11,623	13,269	1.69	1.67	1.60
Major or Extreme SOI	21	19,742	17,844	17,807	4.25	3.50	2.96
194 HEART FAILURE							
Minor or Moderate SOI	115	11,037	10,291	10,513	3.03	2.89	3.15
Major or Extreme SOI	103	17,627	16,860	17,348	4.78	4.55	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	111	7,328	7,390	7,714	1.97	2.12	2.03
Major or Extreme SOI	49	14,162	12,578	13,410	3.46	3.09	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	226	23,708	23,979	24,340	5.36	5.66	5.83
Major or Extreme SOI	79	64,888	68,150	67,776	12.83	13.54	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	128	11,729	11,672	12,682	1.80	1.87	2.23
Major or Extreme SOI	9	25,661	30,034	30,017	5.14	5.22	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	38	8,786	7,584	6,000	2.49	2.20	2.11
Major or Extreme SOI	29	10,755	10,381	10,568	2.90	2.91	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	657	30,698	30,764	30,128	2.64	2.87	3.15
Major or Extreme SOI	27	39,449	41,236	38,536	4.85	5.56	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	148	20,452	20,759	18,152	3.24	3.08	2.83
Major or Extreme SOI	29	30,770	33,737	33,630	5.93	5.93	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	7	10,608	10,417	7,298	3.14	3.36	3.29
Major or Extreme SOI	6	16,397	14,228	16,324	5.33	4.68	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	313	9,632	9,858	9,911	1.85	1.96	2.00
Major or Extreme SOI	14	33,270	32,290	25,256	6.50	6.72	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	761	8,911	8,856	8,252	3.31	3.49	3.18
Major or Extreme SOI	139	17,155	16,506	14,555	5.80	5.79	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,003	5,060	5,303	4,805	1.72	1.82	1.78
Major or Extreme SOI	232	9,399	9,690	8,133	2.86	3.02	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	85	6,116	7,012	6,651	1.76	2.00	1.87
Major or Extreme SOI	9	34,005	21,205	14,775	6.56	4.75	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	270	10,018	10,514	9,321	5.19	6.20	5.41
Major or Extreme SOI	73	18,351	20,710	15,032	8.64	10.14	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,639	1,570	1,494	1,712	1.92	1.93	1.88
Major or Extreme SOI	120	5,663	4,901	5,571	3.57	3.42	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	137	9,237	8,974	6,703	2.83	2.85	2.74
Major or Extreme SOI	29	12,990	12,445	17,545	3.38	3.86	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	72	12,297	13,071	11,957	2.11	1.96	1.61
Major or Extreme SOI	20	25,278	24,912	21,224	3.65	4.03	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	132	12,132	12,487	14,079	2.02	2.11	2.26
Major or Extreme SOI	39	22,117	23,040	27,140	5.05	5.02	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	44	9,937	10,305	10,055	2.16	2.33	2.36
Major or Extreme SOI	46	17,039	18,544	16,982	3.48	4.02	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	11,891	10,991	12,000	2.33	2.67	2.80
Major or Extreme SOI	4	26,738	17,716	21,126	5.25	3.56	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	51	9,650	9,035	9,468	2.71	2.64	2.76
Major or Extreme SOI	15	15,297	12,937	15,509	3.53	3.21	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	62	8,817	8,960	8,952	2.29	2.46	2.54
Major or Extreme SOI	32	13,715	17,060	17,153	3.66	4.38	4.34
All other APRDRGs	12,215	30,907	31,003	22,960	5.93	6.22	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	14,591	58.3	57.5	62.8
Male	10,457	41.7	42.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,276	17.1	16.3	22.2
29-365 days	119	0.5	0.7	0.8
1-4 years	.	.	0.1	0.7
5-9	.	.	0.0	0.3
10-14	18	0.1	0.1	0.4
15-17	195	0.8	1.2	1.1
18-19	396	1.6	2.1	1.8
20-24	1,755	7.0	7.5	8.2
25-29	2,395	9.6	9.4	10.5
30-34	1,939	7.7	7.7	7.3
35-39	1,343	5.4	5.3	4.4
40-44	1,006	4.0	4.6	3.4
45-49	1,309	5.2	5.5	3.9
50-54	1,501	6.0	6.1	4.2
55-59	1,539	6.1	6.0	4.3
60-64	1,466	5.9	5.9	4.4
65-69	1,402	5.6	5.4	4.6
70-74	1,397	5.6	5.1	4.7
75-79	1,273	5.1	4.6	4.7
80-84	911	3.6	3.5	4.1
85-89	538	2.1	2.0	2.7
90 +	270	1.1	0.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	406	1.6	14.1	11.8
Urgent	12,053	48.1	31.6	39.5
Elective	7,634	30.5	34.7	25.8
Newborn	4,331	17.3	16.6	22.1
Trauma Center	615	2.5	2.9	0.7
Unknown	9	0.0	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	12,494	49.9	43.1	45.6
Clinic referral	4	0.0	7.9	1.9
HMO Referral	3	0.0	0.2	0.0
Other hospital	1,176	4.7	4.7	2.1
Skilled nursing facility	5	0.0	0.0	0.0
Other health care facility	292	1.2	1.3	0.3
Emergency room	6,742	26.9	26.0	27.7
Court/law enforcement	.	.	0.1	0.0
Normal delivery	3,833	15.3	14.4	20.2
Premature delivery	315	1.3	1.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	110	0.4	0.5	0.4
Extramural birth	4	0.0	0.0	0.0
Unknown	70	0.3	0.5	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	20,223	80.7	79.2	82.8
Another hospital	259	1.0	0.9	1.2
Skilled nursing facility	1,205	4.8	5.9	5.8
Intermediate care	11	0.0	0.1	0.1
Another type of institution	689	2.8	3.8	2.0
Under care of home service	2,134	8.5	7.9	6.2
Left against medical advice	98	0.4	0.4	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	372	1.5	1.7	1.2
Not reported	57	0.2	0.1	0.4
PRIMARY PAYER				
Medicare	5,373	21.5	21.3	20.7
Medicaid	3,620	14.5	17.3	17.5
Other government	258	1.0	1.8	1.8
Blue Cross/Blue Shield	1,327	5.3	10.1	12.9
Other commercial	1,692	6.8	8.5	7.2
Managed care	11,183	44.6	33.8	34.4
Self pay	458	1.8	4.0	3.0
Industrial/Worker's Comp	193	0.8	1.0	0.6
Charity	841	3.4	1.9	1.6
Children's Health Insurance Plan	12	0.0	0.0	0.1
Not reported	91	0.4	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	424	1.7	1.6	5.1
Central Utah	172	0.7	0.7	3.0
Davis County	3,590	14.3	10.2	9.9
Salt Lake County	15,946	63.7	62.9	34.3
Southeastern Utah	110	0.4	0.8	2.0
Southwest Utah	345	1.4	1.2	8.2
Summit County	435	1.7	1.9	0.9
Tooele County	804	3.2	2.9	2.1
Tri-County	165	0.7	1.1	2.1
Utah County	880	3.5	3.7	17.6
Wasatch County	115	0.5	0.4	0.6
Weber/Morgan	402	1.6	1.9	9.1
Unknown Utah	8	0.0	0.0	0.0
Outside Utah	1,637	6.5	10.5	5.1
Unknown	15	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,781	100.0	100.0	100.0	61,577,237	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,632	30.0	21.8	22.1	8,268,676	13.4	7.0	7.7
Obstetric (MDC 14)	2,697	30.7	22.6	23.1	12,067,646	19.6	9.7	9.5
Pediatric Medical (Age 0-17)	260	3.0	3.4	2.2	1,929,996	3.1	2.3	1.7
Pediatric Surgical (Age 0-17)	49	0.6	0.7	0.4	558,013	0.9	0.8	0.7
Other Medical	1,600	18.2	25.6	25.9	14,989,275	24.3	26.5	25.3
Other Surgical	1,125	12.8	22.7	22.9	20,729,327	33.7	50.2	51.3
Psychiatric (MDC 19)	416	4.7	2.5	2.4	3,016,159	4.9	1.6	2.0
Rehabilitation (DRG 462)	.	.	0.9	0.9	.	.	1.9	1.7
Unknown (DRG 469-470)	2	0.0	0.0	0.1	18,146	0.0	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	136	1.5	2.5	3.4	1,455,134	2.4	2.5	5.3
2 Eye	3	0.0	0.0	0.1	19,976	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	43	0.5	0.6	0.5	353,647	0.6	0.5	0.4
4 Respiratory System	413	4.7	6.4	6.0	3,952,836	6.4	8.3	7.5
5 Circulatory System	265	3.0	9.3	8.7	2,733,976	4.4	20.0	18.1
6 Digestive System	433	4.9	7.3	6.2	4,803,997	7.8	9.4	7.9
7 Hepatobiliary System & Pancreas	177	2.0	2.7	2.3	1,867,027	3.0	3.5	3.2
8 Musculoskeletal System & Conn Tissue	491	5.6	9.0	8.8	13,089,530	21.3	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	81	0.9	1.2	1.1	724,209	1.2	1.1	1.0
10 Endocrine, Nutritional & Metabolic	165	1.9	2.2	2.0	1,194,458	1.9	1.7	1.7
11 Kidney & Urinary Tract	171	1.9	2.5	2.6	1,418,316	2.3	2.6	3.0
12 Male Reproductive System	46	0.5	0.3	0.7	378,339	0.6	0.3	0.6
13 Female Reproductive System	255	2.9	2.7	2.7	2,064,204	3.4	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	2,697	30.7	22.6	23.1	12,067,646	19.6	9.7	9.5
15 Newborn & Other Neonates	2,660	30.3	22.3	22.5	8,991,719	14.6	7.8	8.6
16 Blood and Blood-Forming Disorders	36	0.4	0.5	0.5	441,889	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.1	0.3	0.3	162,603	0.3	0.5	1.3
18 Infectious and Parasitic Diseases	115	1.3	2.0	2.0	1,309,006	2.1	4.3	3.9
19 Mental Diseases and Disorders	416	4.7	2.5	2.4	3,016,159	4.9	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	55	0.6	0.4	0.9	297,469	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	90	1.0	1.4	1.6	919,552	1.5	1.3	1.6
22 Burns	1	0.0	0.0	0.1	9,776	0.0	0.0	0.4
23 Factors Influencing Health Status	8	0.1	1.1	1.2	47,442	0.1	2.1	2.0
24 Multiple Significant Trauma	10	0.1	0.1	0.3	201,775	0.3	0.3	1.3
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	38,406	0.1	0.1	0.1
Unknown	2	0.0	0.0	0.1	18,146	0.0	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6034

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.47

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.63

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,781	61,875,299	389,118,267	3,730,546,268	22611.00	103,419.00	883,084.00
Facility Charges (total)	.	61,577,237	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,013	10,967	14,893	2.57	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	11,468	12,140	14,203	4.19	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	48	9,975	11,449	15,066	3.42	2.98	3.39
075 Major chest procedures	2	27,698	36,785	39,257	9.00	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	127	9,603	10,417	12,259	3.58	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	49	6,314	5,383	5,949	3.02	2.38	2.42
098 Bronchitis & asthma Age 0-17	58	4,605	4,958	5,902	2.60	2.37	2.50
104 Cardiac valve/cardi thor w card cath	.	.	89,851	104,181	.	11.86	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	56,249	84,855	.	6.82	8.20
547 Coronary bypass with card cath w/ MCV	.	.	60,267	76,504	.	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	42,175	75,006	.	5.43	8.49
108 Other cardiothoracic procedures	.	.	55,314	73,182	.	7.63	6.97
110 Major cardiovascular procedures w cc	1	18,569	48,783	62,210	5.00	5.55	7.20
555 Perc. cardiovascular procedures w MCV	.	.	29,029	31,671	.	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	9	24,134	24,318	28,570	2.22	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	8	11,560	15,591	18,958	3.38	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	4	9,850	10,876	13,111	2.00	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	23	12,621	13,678	19,874	2.55	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	22	9,972	10,565	13,990	1.86	1.72	1.71
127 Heart failure & shock	48	9,569	10,266	12,832	3.56	3.50	3.68
140 Angina pectoris	4	6,037	6,730	7,628	1.25	1.25	1.42
143 Chest pain	43	7,225	6,124	7,783	1.45	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	13	33,402	38,880	50,947	10.92	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	1	60,467	32,832	57,723	13.00	6.70	11.39
167 Appendectomy w/o compl dx1 & w/o cc	28	7,613	9,165	10,295	1.57	1.28	1.31
174 G.I. hemorrhage w cc	72	11,515	11,653	13,768	3.11	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	47	8,467	9,045	10,185	3.21	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	37	5,882	6,708	7,918	2.22	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	9	19,204	23,027	27,321	6.33	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	4	8,837	12,596	15,525	2.25	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	165	31,271	26,017	31,003	3.56	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6034

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.47

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.63

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	34	21,846	22,266	27,562	5.00	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	19	12,201	12,803	17,272	2.05	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	62	7,895	7,837	9,748	3.26	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	47	8,857	10,344	11,450	2.34	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	171	7,508	8,512	9,629	1.84	1.64	1.90
370 Cesarean section with cc	62	6,882	9,149	10,578	2.85	3.39	3.88
371 Cesarean section without cc	461	6,170	6,786	8,222	2.58	2.65	3.17
372 Vaginal delivery w complicating diag	280	4,723	4,729	6,079	1.75	1.76	2.09
373 Vaginal deliv w/o complicating diag	1,737	3,749	3,721	4,768	1.58	1.47	1.76
374 Vaginal delivery w sterilization/D&C	61	4,645	5,653	6,993	1.67	1.79	1.95
383 Other antepartum diag w med complic	52	6,374	6,924	7,495	2.22	2.29	2.56
385 Neonates died/transf to acute care fac	25	6,757	18,062	17,781	1.71	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	49	34,097	43,708	72,922	13.69	16.83	24.67
387 Prematurity w major problems	36	35,002	25,338	35,516	17.74	13.21	15.67
389 Full term neonate w major problems	139	9,124	8,769	9,676	4.39	4.10	4.38
390 Neonate w other significant problems	210	3,406	3,125	2,788	2.31	2.08	2.32
391 Normal newborn	2,109	1,298	1,442	1,648	1.72	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,708	19,866	.	3.65	3.94
578 Infect/parasitic diseases with OR proc	10	20,974	53,659	63,824	5.60	11.04	11.52
430 Psychoses	260	7,800	7,308	11,911	3.78	4.08	6.66
521 Alc/drug abuse or depnd w cc	18	6,059	9,013	10,534	2.72	3.12	3.84
462 Rehabilitation	.	.	23,018	24,843	.	11.17	11.49
468 Extensive OR proc unrelated to p.d.	3	13,629	33,879	39,930	4.67	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	1	25,617	76,557	80,988	5.00	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	1	45,183	217,058	209,028	5.00	34.11	28.23
486 Other OR proc for mult signif trauma	2	23,994	34,076	73,793	6.50	7.73	10.28
499 Back & neck procedures w cc	6	12,922	10,052	17,106	2.67	1.65	2.72
500 Back & Neck Procedures w/o CC	17	11,084	9,630	11,151	1.71	1.49	1.48
502 Knee procedures w/o cc	2	11,166	11,166	17,498	3.00	3.00	3.66
470 Ungroupable	2	9,073	16,300	16,068	4.50	4.87	3.90
All Other DRGs	2,083	11,439	14,919	19,803	3.20	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	28	9,140	10,230	13,027	2.86	2.58	2.86
Major or Extreme SOI	14	12,348	16,822	19,763	4.50	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	119	7,232	7,604	8,782	3.09	2.95	2.97
Major or Extreme SOI	57	11,916	13,488	16,423	4.25	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	21	3,885	5,504	6,644	1.95	2.25	2.30
Major or Extreme SOI	3	9,629	9,372	14,054	3.33	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,776	29,636	.	1.34	1.48
Major or Extreme SOI	.	.	39,891	39,071	.	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	9,347	10,537	12,709	2.44	2.47	2.34
Major or Extreme SOI	5	14,413	22,151	22,675	4.00	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	31	10,538	10,099	13,269	1.87	1.60	1.60
Major or Extreme SOI	2	12,336	13,294	17,807	2.00	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	30	9,603	9,159	10,513	3.47	3.12	3.15
Major or Extreme SOI	20	9,560	12,934	17,348	3.55	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	31	7,043	7,129	7,714	2.00	2.16	2.03
Major or Extreme SOI	6	7,772	10,944	13,410	2.33	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	18,602	23,359	24,340	5.92	6.21	5.83
Major or Extreme SOI	6	38,580	52,722	67,776	12.50	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	60	9,733	11,580	12,682	2.53	2.29	2.23
Major or Extreme SOI	5	23,382	24,870	30,017	7.60	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	42	4,650	5,279	6,000	2.26	2.17	2.11
Major or Extreme SOI	10	7,154	7,028	10,568	2.30	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	115	33,067	25,636	30,128	3.43	3.07	3.15
Major or Extreme SOI	7	44,577	34,915	38,536	5.14	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	38	14,127	13,829	18,152	2.50	2.58	2.83
Major or Extreme SOI	1	58,505	26,071	33,630	12.00	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	2,221	4,766	7,298	1.50	2.36	3.29
Major or Extreme SOI	4	10,707	9,172	16,324	4.00	4.14	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	195	7,800	8,832	9,911	1.91	1.75	2.00
Major or Extreme SOI	2	9,854	21,719	25,256	3.00	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	504	6,173	6,814	8,252	2.60	2.67	3.18
Major or Extreme SOI	19	8,384	12,342	14,555	3.00	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,926	3,826	3,775	4,805	1.60	1.49	1.78
Major or Extreme SOI	53	6,036	5,964	8,133	2.12	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	60	4,639	5,521	6,651	1.67	1.63	1.87
Major or Extreme SOI	1	4,976	8,425	14,775	2.00	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	130	6,986	6,291	9,321	3.45	3.55	5.41
Major or Extreme SOI	11	8,630	7,555	15,032	3.91	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,311	1,378	1,512	1,712	1.76	1.61	1.88
Major or Extreme SOI	97	7,355	5,900	5,571	3.70	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	28	5,039	5,779	6,703	2.22	2.39	2.74
Major or Extreme SOI	2	5,288	17,326	17,545	2.50	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	24	11,244	10,773	11,957	2.00	1.43	1.61
Major or Extreme SOI	2	20,082	16,370	21,224	4.00	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	64	9,673	10,896	14,079	2.24	1.97	2.26
Major or Extreme SOI	12	16,208	24,606	27,140	5.00	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	9,558	8,702	10,055	2.82	2.45	2.36
Major or Extreme SOI	19	12,835	14,401	16,982	3.58	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	6,526	9,676	12,000	2.00	2.73	2.80
Major or Extreme SOI	5	16,620	15,968	21,126	3.00	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	23	7,595	8,144	9,468	2.61	2.87	2.76
Major or Extreme SOI	4	11,652	15,886	15,509	2.75	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	5,350	6,732	8,952	1.97	2.52	2.54
Major or Extreme SOI	16	13,886	13,137	17,153	4.81	4.26	4.34
All other APRDRGs	2,533	12,252	16,768	22,960	3.73	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,908	67.3	62.8	62.8
Male	2,873	32.7	37.2	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,645	30.1	22.2	22.2
29-365 days	81	0.9	0.8	0.8
1-4 years	106	1.2	1.2	0.7
5-9	36	0.4	0.5	0.3
10-14	39	0.4	0.6	0.4
15-17	79	0.9	1.2	1.1
18-19	177	2.0	1.9	1.8
20-24	1,007	11.5	8.8	8.2
25-29	1,161	13.2	10.0	10.5
30-34	695	7.9	5.9	7.3
35-39	380	4.3	3.6	4.4
40-44	211	2.4	2.4	3.4
45-49	270	3.1	3.2	3.9
50-54	228	2.6	3.3	4.2
55-59	192	2.2	3.6	4.3
60-64	206	2.3	4.1	4.4
65-69	219	2.5	5.5	4.6
70-74	252	2.9	5.7	4.7
75-79	267	3.0	5.9	4.7
80-84	242	2.8	4.8	4.1
85-89	169	1.9	3.3	2.7
90 +	119	1.4	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	958	10.9	7.7	11.8
Urgent	3,728	42.5	49.9	39.5
Elective	1,462	16.6	20.6	25.8
Newborn	2,632	30.0	21.8	22.1
Trauma Center	1	0.0	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,165	47.4	45.2	45.6
Clinic referral	3	0.0	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	78	0.9	1.7	2.1
Skilled nursing facility	8	0.1	0.0	0.0
Other health care facility	.	.	0.2	0.3
Emergency room	1,895	21.6	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	2,528	28.8	20.6	20.2
Premature delivery	99	1.1	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.4
Extramural birth	.	.	0.1	0.0
Unknown	4	0.0	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	7,853	89.4	81.9	82.8
Another hospital	99	1.1	1.4	1.2
Skilled nursing facility	449	5.1	6.8	5.8
Intermediate care	4	0.0	0.1	0.1
Another type of institution	52	0.6	2.1	2.0
Under care of home service	265	3.0	6.5	6.2
Left against medical advice	4	0.0	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	54	0.6	0.9	1.2
Not reported	1	0.0	0.0	0.4
PRIMARY PAYER				
Medicare	1,129	12.9	24.8	20.7
Medicaid	1,970	22.4	20.5	17.5
Other government	121	1.4	1.2	1.8
Blue Cross/Blue Shield	1,789	20.4	14.1	12.9
Other commercial	669	7.6	7.4	7.2
Managed care	2,783	31.7	26.6	34.4
Self pay	195	2.2	2.4	3.0
Industrial/Worker's Comp	23	0.3	0.5	0.6
Charity	48	0.5	2.2	1.6
Children's Health Insurance Plan	13	0.1	0.2	0.1
Not reported	41	0.5	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	7,803	88.9	25.3	5.1
Central Utah	4	0.0	0.6	3.0
Davis County	55	0.6	0.3	9.9
Salt Lake County	56	0.6	0.6	34.3
Southeastern Utah	1	0.0	6.7	2.0
Southwest Utah	8	0.1	51.5	8.2
Summit County	1	0.0	0.0	0.9
Tooele County	12	0.1	0.1	2.1
Tri-County	5	0.1	5.0	2.1
Utah County	26	0.3	0.3	17.6
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	101	1.2	0.5	9.1
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	706	8.0	9.0	5.1
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

OWNERSHIP: Not for profit

BED SIZE: 277

AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	20,886	100.0	100.0	100.0	310,414,699	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,042	19.4	19.9	22.1	25,392,040	8.2	8.2	7.7
Obstetric (MDC 14)	4,206	20.1	20.7	23.1	22,777,216	7.3	7.5	9.5
Pediatric Medical (Age 0-17)	705	3.4	2.4	2.2	7,915,171	2.5	2.4	1.7
Pediatric Surgical (Age 0-17)	116	0.6	0.5	0.4	1,637,817	0.5	0.5	0.7
Other Medical	5,748	27.5	24.5	25.9	85,601,488	27.6	23.5	25.3
Other Surgical	4,461	21.4	26.7	22.9	142,912,941	46.0	53.3	51.3
Psychiatric (MDC 19)	1,431	6.9	3.9	2.4	20,875,905	6.7	3.0	2.0
Rehabilitation (DRG 462)	172	0.8	1.2	0.9	3,224,336	1.0	1.7	1.7
Unknown (DRG 469-470)	5	0.0	0.0	0.1	77,785	0.0	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	832	4.0	3.7	3.4	16,205,888	5.2	4.6	5.3
2 Eye	9	0.0	0.1	0.1	97,647	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	153	0.7	0.6	0.5	1,516,476	0.5	0.4	0.4
4 Respiratory System	1,345	6.4	5.9	6.0	22,830,844	7.4	7.0	7.5
5 Circulatory System	2,064	9.9	9.8	8.7	59,454,186	19.2	19.4	18.1
6 Digestive System	1,273	6.1	6.3	6.2	24,965,346	8.0	8.1	7.9
7 Hepatobiliary System & Pancreas	422	2.0	2.1	2.3	8,441,672	2.7	2.8	3.2
8 Musculoskeletal System & Conn Tissue	1,702	8.1	10.2	8.8	46,788,985	15.1	18.9	17.2
9 Skin, Subcutaneous Tissue & Breast	209	1.0	1.0	1.1	2,728,674	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	368	1.8	2.3	2.0	4,039,087	1.3	2.3	1.7
11 Kidney & Urinary Tract	522	2.5	2.4	2.6	8,067,919	2.6	2.5	3.0
12 Male Reproductive System	56	0.3	1.0	0.7	687,282	0.2	0.8	0.6
13 Female Reproductive System	435	2.1	2.7	2.7	3,927,947	1.3	1.8	1.9
14 Pregnancy, Childbirth & Puerperium	4,206	20.1	20.7	23.1	22,777,216	7.3	7.5	9.5
15 Newborn & Other Neonates	4,138	19.8	20.5	22.5	29,288,101	9.4	9.7	8.6
16 Blood and Blood-Forming Disorders	98	0.5	0.5	0.5	1,709,078	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	68	0.3	0.4	0.3	1,512,408	0.5	0.9	1.3
18 Infectious and Parasitic Diseases	775	3.7	2.3	2.0	20,041,750	6.5	4.1	3.9
19 Mental Diseases and Disorders	1,431	6.9	3.9	2.4	20,875,905	6.7	3.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	111	0.5	0.3	0.9	1,152,301	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	354	1.7	1.4	1.6	5,001,150	1.6	1.4	1.6
22 Burns	2	0.0	0.0	0.1	17,051	0.0	0.0	0.4
23 Factors Influencing Health Status	231	1.1	1.6	1.2	3,936,577	1.3	2.0	2.0
24 Multiple Significant Trauma	75	0.4	0.3	0.3	4,241,639	1.4	1.1	1.3
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	31,783	0.0	0.0	0.1
Unknown	5	0.0	0.0	0.1	77,785	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0431

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	20,886	314,136,286	1,162,677,561	3,730,546,268	80098.00	265,573.00	883,084.00
Facility Charges (total)	.	310,414,699	1,158,653,941	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	14,862	16,914	14,893	3.84	3.88	3.54
Facility Charges & LOS (adjusted average)*	.	13,584	14,737	14,203	3.51	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	21	53,271	45,544	45,560	7.35	7.42	6.80
003 Craniotomy age 0-17	.	.	37,953	54,942	.	6.86	7.96
014 Intracranial hemorrhage/ cereb infarc	248	15,079	15,756	15,066	3.23	3.42	3.39
075 Major chest procedures	47	34,318	36,864	39,257	6.93	7.31	7.92
089 Simple pneumonia & pleurisy >17 w CC	286	11,806	14,329	12,259	3.60	4.01	3.75
091 Simple pneumonia & pleurisy age 0-17	101	6,955	7,028	5,949	2.53	2.71	2.42
098 Bronchitis & asthma Age 0-17	170	6,028	7,077	5,902	2.15	2.85	2.50
104 Cardiac valve/cardiothor w card cath	21	74,134	101,323	104,181	10.20	11.36	11.92
105 Cardiac valve/cardiothor w/o card cath	48	71,488	86,175	84,855	8.34	7.30	8.20
547 Coronary bypass with card cath w/ MCV	39	70,706	73,448	76,504	9.39	8.85	9.67
549 Coronary bypass w/o card cath w/ MCV	11	67,523	74,683	75,006	10.55	8.16	8.49
108 Other cardiothoracic procedures	6	63,312	79,336	73,182	7.67	5.89	6.97
110 Major cardiovascular procedures w cc	70	33,945	51,166	62,210	5.48	5.35	7.20
555 Perc. cardiovascular procedures w MCV	99	26,341	29,614	31,671	3.03	3.01	2.91
552 Other cardiac pacemaker implnt w/o MCV	53	24,239	29,267	28,570	2.06	1.97	2.01
121 Circ disrd w AMI & maj comp disch aliv	54	21,123	20,591	18,958	5.04	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	28	12,331	13,548	13,111	2.71	2.33	2.15
124 Circ disrd exc AMI w card cath & cmplx	81	18,150	18,836	19,874	3.53	3.43	3.48
125 Circ disrd exc AMI w card cath w/o cx	101	12,395	13,148	13,990	1.77	1.63	1.71
127 Heart failure & shock	225	13,416	14,352	12,832	3.69	3.90	3.68
140 Angina pectoris	5	11,004	8,720	7,628	2.20	1.50	1.42
143 Chest pain	59	8,001	8,382	7,783	1.36	1.33	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	84	52,328	58,849	50,947	11.72	12.16	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	19	42,839	71,618	57,723	13.72	14.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	38	9,358	10,375	10,295	1.58	1.49	1.31
174 G.I. hemorrhage w cc	181	13,712	14,760	13,768	2.98	3.15	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	159	10,477	11,579	10,185	3.10	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	55	7,497	8,845	7,918	1.91	2.15	2.19
197 Cholecystectomy exc lap w/o CDE w cc	22	21,202	28,724	27,321	4.95	6.43	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	15	14,372	15,178	15,525	3.20	3.21	3.17
544 Mjr jnt replace/reattach, low extrem	590	29,709	31,783	31,003	3.35	3.55	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0431

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.92

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	78	26,911	27,729	27,562	4.73	5.18	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	93	19,279	16,801	17,272	2.69	2.50	2.48
296 Nutrition/misc metabol disrdr >17 w cc	96	9,811	11,496	9,748	3.00	3.27	3.01
358 Uterine & adnexa prcd nonmalig w cc	92	10,174	11,718	11,450	2.61	2.61	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	254	8,090	9,880	9,629	2.09	2.01	1.90
370 Cesarean section with cc	193	9,216	10,161	10,578	3.59	4.00	3.88
371 Cesarean section without cc	810	7,003	7,749	8,222	3.17	3.32	3.17
372 Vaginal delivery w complicating diag	296	5,377	6,006	6,079	1.89	2.09	2.09
373 Vaginal deliv w/o complicating diag	2,608	4,287	4,711	4,768	1.71	1.78	1.76
374 Vaginal delivery w sterilization/D&C	80	5,448	6,530	6,993	1.76	1.82	1.95
383 Other antepartum diag w med complic	69	8,021	8,095	7,495	2.76	2.71	2.56
385 Neonates died/transf to acute care fac	24	41,833	41,775	17,781	11.25	9.31	4.13
386 Extreme immatur/resp dist synd,neonate	188	83,664	76,808	72,922	28.43	25.97	24.67
387 Prematurity w major problems	51	33,766	39,552	35,516	14.00	17.01	15.67
389 Full term neonate w major problems	192	12,486	12,782	9,676	4.78	5.02	4.38
390 Neonate w other significant problems	460	3,708	3,200	2,788	2.55	2.42	2.32
391 Normal newborn	3,056	1,477	1,735	1,648	1.91	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	17	12,977	22,372	19,866	3.29	4.22	3.94
578 Infect/parasitic diseases with OR proc	81	53,595	63,167	63,824	10.13	11.23	11.52
430 Psychoses	1,213	13,507	11,959	11,911	6.42	6.60	6.66
521 Alc/drug abuse or depnd w cc	59	12,144	12,998	10,534	4.03	3.77	3.84
462 Rehabilitation	172	18,128	22,103	24,843	10.95	11.18	11.49
468 Extensive OR proc unrelated to p.d.	62	39,286	43,760	39,930	7.26	8.25	7.05
565 Resp sys diagnos with vent supp 96+ hr	14	86,740	78,694	80,988	13.92	13.89	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	21	199,142	186,567	209,028	30.25	28.12	28.23
486 Other OR proc for mult signif trauma	36	66,284	65,820	73,793	9.31	10.76	10.28
499 Back & neck procedures w cc	24	15,624	16,553	17,106	3.08	2.59	2.72
500 Back & Neck Procedures w/o CC	42	13,618	11,449	11,151	2.02	1.38	1.48
502 Knee procedures w/o cc	1	11,686	18,099	17,498	3.00	4.38	3.66
470 Ungroupable	5	15,557	19,793	16,068	4.00	4.70	3.90
All Other DRGs	7,563	18,955	21,886	19,803	3.74	3.73	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	126	12,570	13,671	13,027	2.48	2.79	2.86
Major or Extreme SOI	87	20,226	20,840	19,763	4.54	4.56	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	266	8,570	9,539	8,782	2.74	2.96	2.97
Major or Extreme SOI	138	15,825	18,544	16,423	4.65	5.00	4.70
141 ASTHMA							
Minor or Moderate SOI	89	5,943	6,859	6,644	2.08	2.27	2.30
Major or Extreme SOI	4	11,035	14,273	14,054	3.25	4.13	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	302	28,777	30,728	29,636	1.53	1.42	1.48
Major or Extreme SOI	49	34,009	37,811	39,071	3.25	3.32	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	48	12,279	13,783	12,709	2.74	2.61	2.34
Major or Extreme SOI	36	22,442	22,837	22,675	5.11	4.76	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	103	12,597	13,173	13,269	1.76	1.54	1.60
Major or Extreme SOI	14	15,122	17,608	17,807	2.79	3.34	2.96
194 HEART FAILURE							
Minor or Moderate SOI	131	10,833	11,472	10,513	3.17	3.26	3.15
Major or Extreme SOI	107	17,164	19,266	17,348	4.47	4.98	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	85	8,453	8,178	7,714	2.06	2.02	2.03
Major or Extreme SOI	34	13,493	15,845	13,410	3.22	3.96	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	173	21,726	24,845	24,340	6.14	5.96	5.83
Major or Extreme SOI	52	76,066	75,350	67,776	14.92	14.49	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	86	11,716	13,142	12,682	2.70	2.52	2.23
Major or Extreme SOI	3	22,566	32,288	30,017	5.33	6.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	127	6,242	7,345	6,000	2.02	2.26	2.11
Major or Extreme SOI	24	12,150	12,695	10,568	3.83	3.75	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	408	27,552	30,063	30,128	3.25	3.40	3.15
Major or Extreme SOI	11	40,087	34,493	38,536	5.27	4.52	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	147	18,703	17,481	18,152	2.98	2.91	2.83
Major or Extreme SOI	20	34,032	38,768	33,630	6.25	6.68	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	6,248	6,696	7,298	2.60	2.91	3.29
Major or Extreme SOI	5	15,851	23,589	16,324	4.20	6.54	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	294	8,721	10,184	9,911	2.22	2.10	2.00
Major or Extreme SOI	.	.	26,120	25,256	.	5.54	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	931	6,995	7,730	8,252	3.12	3.31	3.18
Major or Extreme SOI	72	13,027	13,981	14,555	4.85	5.23	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,821	4,324	4,749	4,805	1.71	1.79	1.78
Major or Extreme SOI	74	7,163	8,069	8,133	2.44	2.71	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	80	5,448	6,456	6,651	1.77	1.82	1.87
Major or Extreme SOI	.	.	11,756	14,775	.	2.33	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	435	11,209	9,402	9,321	5.58	5.54	5.41
Major or Extreme SOI	36	14,307	11,304	15,032	6.65	6.98	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,401	1,504	1,778	1,712	1.93	1.93	1.88
Major or Extreme SOI	145	8,013	7,012	5,571	3.74	3.56	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	46	6,763	7,804	6,703	2.49	2.49	2.74
Major or Extreme SOI	13	16,621	17,669	17,545	5.69	5.03	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	65	14,998	12,377	11,957	2.24	1.55	1.61
Major or Extreme SOI	28	24,080	22,740	21,224	4.29	4.56	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	71	14,039	16,138	14,079	2.59	2.56	2.26
Major or Extreme SOI	24	26,478	29,034	27,140	5.88	5.81	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	51	11,432	11,631	10,055	2.48	2.53	2.36
Major or Extreme SOI	62	17,491	17,306	16,982	3.74	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	13,121	13,390	12,000	2.80	3.00	2.80
Major or Extreme SOI	10	24,660	22,957	21,126	4.33	4.65	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	50	9,355	10,606	9,468	2.82	2.81	2.76
Major or Extreme SOI	20	17,829	17,957	15,509	4.85	4.29	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	55	8,837	9,837	8,952	2.36	2.55	2.54
Major or Extreme SOI	18	11,215	18,134	17,153	3.00	4.24	4.34
All other APRDRGs	9,394	21,683	25,194	22,960	5.09	5.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,849	61.5	62.1	62.8
Male	8,037	38.5	37.9	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,065	19.5	20.1	22.2
29-365 days	314	1.5	1.2	0.8
1-4 years	242	1.2	0.7	0.7
5-9	125	0.6	0.4	0.3
10-14	206	1.0	0.5	0.4
15-17	373	1.8	1.1	1.1
18-19	370	1.8	1.6	1.8
20-24	1,611	7.7	7.7	8.2
25-29	1,973	9.4	9.5	10.5
30-34	1,385	6.6	6.8	7.3
35-39	795	3.8	4.3	4.4
40-44	702	3.4	3.5	3.4
45-49	934	4.5	4.2	3.9
50-54	899	4.3	4.4	4.2
55-59	899	4.3	4.6	4.3
60-64	963	4.6	4.9	4.4
65-69	1,030	4.9	5.1	4.6
70-74	1,050	5.0	5.2	4.7
75-79	1,075	5.1	5.3	4.7
80-84	977	4.7	4.8	4.1
85-89	623	3.0	3.1	2.7
90 +	275	1.3	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	207	1.0	10.7	11.8
Urgent	11,698	56.0	46.6	39.5
Elective	4,810	23.0	22.5	25.8
Newborn	4,044	19.4	20.0	22.1
Trauma Center	125	0.6	0.2	0.7
Unknown	2	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,518	40.8	47.5	45.6
Clinic referral	139	0.7	0.2	1.9
HMO Referral	2	0.0	0.0	0.0
Other hospital	561	2.7	2.9	2.1
Skilled nursing facility	20	0.1	0.1	0.0
Other health care facility	8	0.0	0.0	0.3
Emergency room	7,590	36.3	29.3	27.7
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	3,426	16.4	18.0	20.2
Premature delivery	274	1.3	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	123	0.6	0.5	0.4
Extramural birth	1	0.0	0.0	0.0
Unknown	222	1.1	0.6	0.6
Not reported	1	0.0	0.1	0.1
DISCHARGE STATUS				
Home self care	16,828	80.6	81.9	82.8
Another hospital	148	0.7	0.6	1.2
Skilled nursing facility	1,505	7.2	6.8	5.8
Intermediate care	4	0.0	0.0	0.1
Another type of institution	445	2.1	1.8	2.0
Under care of home service	1,604	7.7	7.0	6.2
Left against medical advice	37	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	312	1.5	1.3	1.2
Not reported	3	0.0	0.4	0.4
PRIMARY PAYER				
Medicare	4,890	23.4	23.2	20.7
Medicaid	3,724	17.8	16.9	17.5
Other government	805	3.9	2.1	1.8
Blue Cross/Blue Shield	1,605	7.7	13.2	12.9
Other commercial	930	4.5	6.3	7.2
Managed care	7,704	36.9	33.5	34.4
Self pay	241	1.2	1.7	3.0
Industrial/Worker's Comp	82	0.4	0.6	0.6
Charity	849	4.1	2.3	1.6
Children's Health Insurance Plan	31	0.1	0.1	0.1
Not reported	25	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,339	6.4	2.2	5.1
Central Utah	16	0.1	2.7	3.0
Davis County	5,032	24.1	9.2	9.9
Salt Lake County	204	1.0	28.8	34.3
Southeastern Utah	6	0.0	1.0	2.0
Southwest Utah	21	0.1	0.5	8.2
Summit County	74	0.4	1.2	0.9
Tooele County	28	0.1	1.1	2.1
Tri-County	19	0.1	0.7	2.1
Utah County	96	0.5	28.7	17.6
Wasatch County	3	0.0	0.7	0.6
Weber/Morgan	13,391	64.1	19.9	9.1
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	645	3.1	3.2	5.1
Unknown	7	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,660	100.0	100.0	100.0	58,892,182	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	864	18.5	24.2	22.1	2,108,014	3.6	6.2	7.7
Obstetric (MDC 14)	915	19.6	25.0	23.1	5,588,177	9.5	13.0	9.5
Pediatric Medical (Age 0-17)	240	5.2	1.8	2.2	1,153,666	2.0	1.0	1.7
Pediatric Surgical (Age 0-17)	31	0.7	0.3	0.4	357,739	0.6	0.4	0.7
Other Medical	1,364	29.3	27.0	25.9	18,754,049	31.8	32.3	25.3
Other Surgical	1,039	22.3	19.4	22.9	29,226,633	49.6	44.8	51.3
Psychiatric (MDC 19)	204	4.4	1.7	2.4	1,638,739	2.8	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.6	1.7
Unknown (DRG 469-470)	3	0.1	0.0	0.1	65,165	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	104	2.2	1.9	3.4	1,499,246	2.5	3.0	5.3
2 Eye	1	0.0	0.0	0.1	5,165	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	28	0.6	0.4	0.5	137,286	0.2	0.4	0.4
4 Respiratory System	299	6.4	6.3	6.0	4,620,870	7.8	8.9	7.5
5 Circulatory System	396	8.5	7.0	8.7	7,524,177	12.8	16.0	18.1
6 Digestive System	285	6.1	6.2	6.2	5,698,786	9.7	10.2	7.9
7 Hepatobiliary System & Pancreas	94	2.0	2.0	2.3	1,755,380	3.0	3.0	3.2
8 Musculoskeletal System & Conn Tissue	596	12.8	8.2	8.8	16,363,471	27.8	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	26	0.6	0.8	1.1	482,153	0.8	1.0	1.0
10 Endocrine, Nutritional & Metabolic	172	3.7	2.1	2.0	1,960,390	3.3	2.0	1.7
11 Kidney & Urinary Tract	158	3.4	2.3	2.6	2,656,052	4.5	2.9	3.0
12 Male Reproductive System	36	0.8	0.7	0.7	470,208	0.8	0.6	0.6
13 Female Reproductive System	106	2.3	3.6	2.7	1,107,101	1.9	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	915	19.6	25.0	23.1	5,588,177	9.5	13.0	9.5
15 Newborn & Other Neonates	883	18.9	24.4	22.5	2,187,649	3.7	6.3	8.6
16 Blood and Blood-Forming Disorders	20	0.4	0.5	0.5	329,353	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.2	0.3	6,768	0.0	0.5	1.3
18 Infectious and Parasitic Diseases	79	1.7	1.6	2.0	2,331,106	4.0	3.5	3.9
19 Mental Diseases and Disorders	204	4.4	1.7	2.4	1,638,739	2.8	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	142	3.0	2.5	0.9	948,219	1.6	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	82	1.8	1.6	1.6	1,155,899	2.0	1.8	1.6
22 Burns	2	0.0	0.0	0.1	15,585	0.0	0.0	0.4
23 Factors Influencing Health Status	23	0.5	0.8	1.2	243,841	0.4	0.8	2.0
24 Multiple Significant Trauma	5	0.1	0.1	0.3	101,396	0.2	0.4	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.1	0.0	0.1	65,165	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8400

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.37

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.01

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,660	58,892,182	564,741,879	3,730,546,268	13943.00	141,402.00	883,084.00
Facility Charges (total)	.	58,892,182	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	12,638	12,375	14,893	2.99	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	14,416	14,798	14,203	3.48	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	3	47,844	50,325	45,560	8.00	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	29	13,719	15,134	15,066	3.61	3.46	3.39
075 Major chest procedures	3	74,543	43,344	39,257	12.67	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	67	15,626	13,429	12,259	4.08	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	32	6,386	6,380	5,949	2.81	2.46	2.42
098 Bronchitis & asthma Age 0-17	37	4,993	5,910	5,902	2.30	2.46	2.50
104 Cardiac valve/cardi thor w card cath	.	.	151,457	104,181	.	12.67	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	144,984	84,855	.	10.00	8.20
547 Coronary bypass with card cath w/ MCV	.	.	119,141	76,504	.	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,597	75,006	.	4.88	8.49
108 Other cardiothoracic procedures	.	.	95,348	73,182	.	5.00	6.97
110 Major cardiovascular procedures w cc	2	44,276	73,204	62,210	4.50	6.45	7.20
555 Perc. cardiovascular procedures w MCV	20	30,532	40,539	31,671	2.00	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	6	38,482	34,093	28,570	1.67	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	7	19,704	19,426	18,958	2.86	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	1	19,858	15,777	13,111	2.00	2.14	2.15
124 Circ disrd exc AMI w card cath & cmplx	17	26,242	21,178	19,874	2.75	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	42	17,785	17,801	13,990	1.64	1.76	1.71
127 Heart failure & shock	37	16,480	14,190	12,832	3.92	3.79	3.68
140 Angina pectoris	10	9,108	8,487	7,628	1.30	1.58	1.42
143 Chest pain	84	9,382	9,405	7,783	1.25	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	17	56,641	49,245	50,947	10.65	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	2	36,552	50,465	57,723	7.00	8.90	11.39
167 Appendectomy w/o compl dxl & w/o cc	7	10,883	11,068	10,295	1.14	1.33	1.31
174 G.I. hemorrhage w cc	26	12,685	14,884	13,768	2.48	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	53	11,659	12,336	10,185	3.04	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	23	9,606	9,908	7,918	1.70	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	1	47,914	31,777	27,321	10.00	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,209	15,525	.	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	330	30,954	32,818	31,003	3.60	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8400

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.37

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.01

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	30,790	27,615	27,562	5.35	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	16	18,663	17,601	17,272	2.50	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	36	11,648	10,914	9,748	2.97	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	19	10,912	10,746	11,450	2.37	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	68	9,774	9,962	9,629	2.09	2.02	1.90
370 Cesarean section with cc	28	9,742	9,781	10,578	3.14	3.63	3.88
371 Cesarean section without cc	146	8,472	8,939	8,222	3.05	3.21	3.17
372 Vaginal delivery w complicating diag	80	5,950	5,983	6,079	2.03	2.08	2.09
373 Vaginal deliv w/o complicating diag	594	5,271	5,203	4,768	1.82	1.89	1.76
374 Vaginal delivery w sterilization/D&C	18	7,097	7,500	6,993	1.94	1.97	1.95
383 Other antepartum diag w med complic	22	6,908	7,231	7,495	2.23	2.53	2.56
385 Neonates died/transf to acute care fac	20	4,638	5,265	17,781	1.90	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	3	10,284	38,007	72,922	3.67	14.49	24.67
387 Prematurity w major problems	10	11,160	15,885	35,516	6.30	8.81	15.67
389 Full term neonate w major problems	44	7,844	6,866	9,676	3.93	3.87	4.38
390 Neonate w other significant problems	95	3,068	2,751	2,788	2.19	2.45	2.32
391 Normal newborn	690	1,755	1,633	1,648	1.85	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,907	19,866	.	4.36	3.94
578 Infect/parasitic diseases with OR proc	5	44,296	50,672	63,824	10.40	9.37	11.52
430 Psychoses	184	7,767	12,487	11,911	5.38	6.86	6.66
521 Alc/drug abuse or depnd w cc	32	9,390	9,743	10,534	4.66	4.70	3.84
462 Rehabilitation	.	.	14,763	24,843	.	7.84	11.49
468 Extensive OR proc unrelated to p.d.	11	51,539	46,879	39,930	9.73	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	1	87,980	91,620	80,988	11.00	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	3	212,711	259,382	209,028	24.33	34.85	28.23
486 Other OR proc for mult signif trauma	1	17,331	84,527	73,793	2.00	12.25	10.28
499 Back & neck procedures w cc	9	15,402	13,441	17,106	1.44	2.01	2.72
500 Back & Neck Procedures w/o CC	22	12,009	9,292	11,151	1.14	1.39	1.48
502 Knee procedures w/o cc	.	.	18,698	17,498	.	3.00	3.66
470 Ungroupable	3	21,722	17,885	16,068	4.67	4.55	3.90
All Other DRGs	1,624	15,179	17,566	19,803	3.31	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	18	11,246	13,921	13,027	3.06	3.22	2.86
Major or Extreme SOI	8	19,814	17,351	19,763	5.57	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	62	8,598	10,152	8,782	2.95	3.07	2.97
Major or Extreme SOI	34	20,573	18,344	16,423	5.09	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	14	7,637	7,126	6,644	2.57	2.29	2.30
Major or Extreme SOI	1	15,313	16,265	14,054	3.00	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	39	28,460	35,310	29,636	1.69	1.79	1.48
Major or Extreme SOI	11	38,845	47,221	39,071	2.60	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	15,098	15,114	12,709	2.50	2.19	2.34
Major or Extreme SOI	6	17,768	21,806	22,675	2.83	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	40	16,704	16,186	13,269	1.37	1.66	1.60
Major or Extreme SOI	4	19,023	19,918	17,807	3.50	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	24	12,118	12,028	10,513	3.09	3.20	3.15
Major or Extreme SOI	14	23,975	17,824	17,348	5.14	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	9,148	8,862	7,714	1.82	2.07	2.03
Major or Extreme SOI	19	13,694	15,011	13,410	2.67	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	28,405	23,852	24,340	6.70	5.44	5.83
Major or Extreme SOI	21	68,839	72,149	67,776	11.62	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	19	12,665	13,782	12,682	2.50	2.22	2.23
Major or Extreme SOI	2	17,591	33,989	30,017	2.00	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	62	4,192	5,959	6,000	1.83	2.01	2.11
Major or Extreme SOI	8	15,185	12,320	10,568	4.13	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	256	30,453	31,542	30,128	3.51	3.10	3.15
Major or Extreme SOI	22	37,159	41,589	38,536	4.41	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	37	18,825	18,811	18,152	2.95	2.64	2.83
Major or Extreme SOI	2	37,754	32,127	33,630	7.50	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	8,781	9,465	7,298	2.33	3.70	3.29
Major or Extreme SOI	1	15,412	17,234	16,324	3.00	4.63	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	76	10,091	10,087	9,911	2.09	2.12	2.00
Major or Extreme SOI	1	9,659	18,935	25,256	2.00	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	168	8,629	8,963	8,252	3.05	3.24	3.18
Major or Extreme SOI	6	9,628	12,513	14,555	3.33	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	657	5,304	5,214	4,805	1.83	1.90	1.78
Major or Extreme SOI	15	7,485	7,575	8,133	2.80	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	7,097	7,481	6,651	1.94	1.97	1.87
Major or Extreme SOI	1	7,091	7,920	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	126	6,481	10,728	9,321	4.67	5.98	5.41
Major or Extreme SOI	10	20,395	15,695	15,032	10.90	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	763	1,785	1,702	1,712	1.86	1.98	1.88
Major or Extreme SOI	33	4,636	4,881	5,571	2.67	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	28	6,045	5,332	6,703	3.93	2.90	2.74
Major or Extreme SOI	5	23,157	23,518	17,545	9.40	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	28	12,385	10,546	11,957	1.11	1.48	1.61
Major or Extreme SOI	.	.	20,598	21,224	.	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	39	14,667	15,736	14,079	2.39	2.26	2.26
Major or Extreme SOI	18	24,464	27,666	27,140	5.18	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	11,247	10,555	10,055	1.86	2.08	2.36
Major or Extreme SOI	13	14,057	17,346	16,982	3.33	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	10,793	12,675	12,000	2.25	2.89	2.80
Major or Extreme SOI	2	16,085	21,522	21,126	3.00	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	10,214	10,590	9,468	1.75	2.73	2.76
Major or Extreme SOI	2	8,400	15,987	15,509	1.50	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	10,272	10,920	8,952	2.62	2.75	2.54
Major or Extreme SOI	8	21,070	18,293	17,153	4.63	3.96	4.34
All other APRDRGs	1,831	15,525	18,855	22,960	3.61	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,902	62.3	65.2	62.8
Male	1,756	37.7	34.8	37.2
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	884	19.0	24.3	22.2
29-365 days	70	1.5	0.7	0.8
1-4 years	94	2.0	0.6	0.7
5-9	26	0.6	0.2	0.3
10-14	33	0.7	0.2	0.4
15-17	84	1.8	0.9	1.1
18-19	74	1.6	1.8	1.8
20-24	351	7.5	8.4	8.2
25-29	443	9.5	11.1	10.5
30-34	300	6.4	7.5	7.3
35-39	179	3.8	4.6	4.4
40-44	150	3.2	3.5	3.4
45-49	156	3.3	3.9	3.9
50-54	174	3.7	3.9	4.2
55-59	215	4.6	4.1	4.3
60-64	177	3.8	3.9	4.4
65-69	251	5.4	4.0	4.6
70-74	268	5.8	4.1	4.7
75-79	293	6.3	4.2	4.7
80-84	231	5.0	4.0	4.1
85-89	148	3.2	2.5	2.7
90 +	59	1.3	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,745	37.4	16.9	11.8
Urgent	2,051	44.0	30.5	39.5
Elective	4	0.1	28.1	25.8
Newborn	858	18.4	24.2	22.1
Trauma Center	.	.	0.0	0.7
Unknown	2	0.0	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,007	43.1	46.0	45.6
Clinic referral	20	0.4	0.4	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	9	0.2	0.4	2.1
Skilled nursing facility	4	0.1	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	1,760	37.8	28.4	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	771	16.5	23.0	20.2
Premature delivery	2	0.0	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	14	0.3	0.3	0.4
Extramural birth	7	0.2	0.1	0.0
Unknown	65	1.4	0.2	0.6
Not reported	.	.	0.5	0.1
DISCHARGE STATUS				
Home self care	3,706	79.5	84.2	82.8
Another hospital	82	1.8	1.4	1.2
Skilled nursing facility	355	7.6	5.5	5.8
Intermediate care	5	0.1	0.1	0.1
Another type of institution	64	1.4	1.1	2.0
Under care of home service	391	8.4	5.4	6.2
Left against medical advice	14	0.3	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	43	0.9	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,187	25.5	18.4	20.7
Medicaid	775	16.6	16.0	17.5
Other government	46	1.0	2.5	1.8
Blue Cross/Blue Shield	747	16.0	14.3	12.9
Other commercial	391	8.4	6.8	7.2
Managed care	1,284	27.6	37.1	34.4
Self pay	193	4.1	3.7	3.0
Industrial/Worker's Comp	14	0.3	0.4	0.6
Charity	22	0.5	0.8	1.6
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	2.2	5.1
Central Utah	453	9.7	1.1	3.0
Davis County	1	0.0	27.8	9.9
Salt Lake County	37	0.8	37.1	34.3
Southeastern Utah	128	2.7	0.4	2.0
Southwest Utah	9	0.2	0.1	8.2
Summit County	1	0.0	0.5	0.9
Tooele County	11	0.2	0.9	2.1
Tri-County	15	0.3	0.1	2.1
Utah County	3,909	83.9	10.0	17.6
Wasatch County	11	0.2	0.1	0.6
Weber/Morgan	7	0.2	17.4	9.1
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	70	1.5	2.3	5.1
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,476	100.0	100.0	100.0	29,154,808	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	568	22.9	21.9	22.1	1,362,275	4.7	5.1	7.7
Obstetric (MDC 14)	578	23.3	23.3	23.1	5,244,461	18.0	19.7	9.5
Pediatric Medical (Age 0-17)	94	3.8	5.6	2.2	650,356	2.2	3.4	1.7
Pediatric Surgical (Age 0-17)	13	0.5	0.5	0.4	363,661	1.2	1.1	0.7
Other Medical	944	38.1	39.6	25.9	12,028,183	41.3	45.5	25.3
Other Surgical	272	11.0	8.3	22.9	9,417,311	32.3	24.8	51.3
Psychiatric (MDC 19)	6	0.2	0.4	2.4	51,116	0.2	0.3	2.0
Rehabilitation (DRG 462)	1	0.0	0.0	0.9	37,444	0.1	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	48	1.9	2.6	3.4	549,880	1.9	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	10	0.4	0.9	0.5	93,771	0.3	0.7	0.4
4 Respiratory System	246	9.9	11.8	6.0	3,649,335	12.5	14.6	7.5
5 Circulatory System	177	7.1	6.0	8.7	2,147,775	7.4	6.3	18.1
6 Digestive System	187	7.6	7.9	6.2	2,849,969	9.8	10.9	7.9
7 Hepatobiliary System & Pancreas	64	2.6	3.0	2.3	1,023,417	3.5	4.8	3.2
8 Musculoskeletal System & Conn Tissue	162	6.5	4.8	8.8	6,456,423	22.1	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	33	1.3	1.9	1.1	592,425	2.0	2.5	1.0
10 Endocrine, Nutritional & Metabolic	65	2.6	3.3	2.0	558,715	1.9	3.0	1.7
11 Kidney & Urinary Tract	96	3.9	3.5	2.6	1,334,170	4.6	4.0	3.0
12 Male Reproductive System	3	0.1	0.1	0.7	81,738	0.3	0.2	0.6
13 Female Reproductive System	36	1.5	2.2	2.7	660,547	2.3	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	578	23.3	23.3	23.1	5,244,461	18.0	19.7	9.5
15 Newborn & Other Neonates	576	23.3	22.4	22.5	1,392,483	4.8	5.3	8.6
16 Blood and Blood-Forming Disorders	10	0.4	0.7	0.5	123,275	0.4	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	45	1.8	1.4	2.0	883,968	3.0	2.2	3.9
19 Mental Diseases and Disorders	6	0.2	0.4	2.4	51,116	0.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	26	1.1	0.6	0.9	242,248	0.8	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	95	3.8	1.8	1.6	1,019,708	3.5	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	12	0.5	0.7	1.2	149,110	0.5	0.6	2.0
24 Multiple Significant Trauma	1	0.0	0.1	0.3	50,273	0.2	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6153

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.65

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.28

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,476	29,154,808	92,129,469	3,730,546,268	5,370.00	31,612.00	883,084.00
Facility Charges (total)	.	29,154,808	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	11,775	6,870	14,893	2.17	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	17,393	11,535	14,203	3.49	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	7	18,546	9,347	15,066	2.43	3.26	3.39
075 Major chest procedures	2	58,668	51,785	39,257	8.50	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	60	15,345	9,101	12,259	2.80	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	14	7,124	4,709	5,949	1.71	2.09	2.42
098 Bronchitis & asthma Age 0-17	31	7,845	4,556	5,902	1.77	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	4	11,859	8,004	18,958	1.50	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	5	12,321	6,635	13,111	1.20	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	1	25,949	25,949	19,874	2.00	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	41	17,764	8,902	12,832	3.00	3.17	3.68
140 Angina pectoris	4	8,941	4,801	7,628	1.00	1.13	1.42
143 Chest pain	60	9,017	5,613	7,783	1.07	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	4	43,840	29,822	50,947	5.75	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	2	46,105	46,105	57,723	6.00	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	15	14,493	10,625	10,295	1.07	1.32	1.31
174 G.I. hemorrhage w cc	20	13,753	8,278	13,768	2.37	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	30	9,510	6,449	10,185	1.87	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	20	9,711	5,665	7,918	1.70	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	4	36,943	27,881	27,321	5.25	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	2	30,110	23,816	15,525	3.50	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	81	47,656	33,710	31,003	3.40	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6153

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.65

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.28

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	34,913	25,965	27,562	4.44	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	24,023	16,399	17,272	2.10	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	14	9,017	6,598	9,748	1.79	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	5	16,672	11,995	11,450	2.40	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	30	14,249	9,920	9,629	1.87	2.23	1.90
370 Cesarean section with cc	11	18,839	9,769	10,578	2.82	2.99	3.88
371 Cesarean section without cc	104	13,480	7,723	8,222	2.57	2.72	3.17
372 Vaginal delivery w complicating diag	42	8,784	5,376	6,079	2.14	2.00	2.09
373 Vaginal deliv w/o complicating diag	366	5,166	4,183	4,768	1.65	1.67	1.76
374 Vaginal delivery w sterilization/D&C	21	10,770	6,474	6,993	2.00	1.86	1.95
383 Other antepartum diag w med complic	10	6,389	4,080	7,495	1.60	1.92	2.56
385 Neonates died/transf to acute care fac	11	3,050	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	1	5,962	4,805	72,922	3.00	3.83	24.67
387 Prematurity w major problems	1	2,245	1,699	35,516	2.00	1.50	15.67
389 Full term neonate w major problems	14	4,053	3,278	9,676	2.14	2.62	4.38
390 Neonate w other significant problems	94	2,812	2,049	2,788	1.80	2.03	2.32
391 Normal newborn	439	2,071	1,407	1,648	1.65	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	1	8,063	3,869	11,911	1.00	1.70	6.66
521 Alc/drug abuse or depnd w cc	18	8,987	8,539	10,534	1.06	2.52	3.84
462 Rehabilitation	1	37,444	20,725	24,843	8.00	5.50	11.49
468 Extensive OR proc unrelated to p.d.	.	.	12,502	39,930	.	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	1	42,486	42,486	80,988	4.00	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	2	30,577	30,577	17,106	2.50	2.50	2.72
500 Back & Neck Procedures w/o CC	1	23,989	23,989	11,151	3.00	3.00	1.48
502 Knee procedures w/o cc	1	14,426	14,426	17,498	2.00	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	852	13,536	8,193	19,803	2.48	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	11,790	7,623	13,027	2.00	2.90	2.86
Major or Extreme SOI	1	59,085	14,044	19,763	7.00	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	56	10,904	7,184	8,782	2.13	2.91	2.97
Major or Extreme SOI	25	18,473	11,333	16,423	3.40	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	26	8,436	5,400	6,644	1.75	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	10,301	5,868	12,709	1.20	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	27	15,098	7,855	10,513	2.75	3.07	3.15
Major or Extreme SOI	15	22,708	13,837	17,348	3.80	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	9,917	6,008	7,714	1.48	1.70	2.03
Major or Extreme SOI	9	18,225	9,541	13,410	4.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	35,169	24,774	24,340	5.43	5.72	5.83
Major or Extreme SOI	1	62,286	31,941	67,776	5.00	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	24	16,919	12,255	12,682	1.67	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	31	6,458	4,094	6,000	1.77	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	76	47,512	35,247	30,128	3.30	3.29	3.15
Major or Extreme SOI	4	54,100	47,804	38,536	7.25	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	23,480	17,333	18,152	2.44	2.54	2.83
Major or Extreme SOI	1	67,760	42,387	33,630	7.00	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	35	14,540	10,299	9,911	1.94	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	114	13,963	8,029	8,252	2.58	2.74	3.18
Major or Extreme SOI	1	30,751	11,790	14,555	4.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	396	5,334	4,256	4,805	1.67	1.70	1.78
Major or Extreme SOI	11	12,554	6,704	8,133	2.73	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	10,770	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	8,063	5,069	9,321	1.00	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	522	2,141	1,476	1,712	1.68	1.76	1.88
Major or Extreme SOI	15	3,692	3,101	5,571	1.73	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	15	9,725	7,956	6,703	1.14	2.21	2.74
Major or Extreme SOI	1	10,422	10,314	17,545	1.00	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	23,989	23,989	11,957	3.50	3.50	1.61
Major or Extreme SOI	1	30,577	30,577	21,224	1.00	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	19,036	13,336	14,079	1.62	2.14	2.26
Major or Extreme SOI	2	34,789	25,878	27,140	3.50	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	8,402	6,052	10,055	1.57	1.97	2.36
Major or Extreme SOI	3	12,638	10,749	16,982	3.00	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	1	20,112	20,112	21,126	2.00	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	9,019	6,927	9,468	2.33	2.49	2.76
Major or Extreme SOI	1	25,093	10,500	15,509	4.00	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	7,395	5,418	8,952	1.44	2.28	2.54
Major or Extreme SOI	4	17,958	15,475	17,153	4.00	5.20	4.34
All other APRDRGs	923	13,422	7,580	22,960	2.57	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,627	65.7	64.4	62.8
Male	849	34.3	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	576	23.3	22.4	22.2
29-365 days	25	1.0	1.3	0.8
1-4 years	30	1.2	1.9	0.7
5-9	12	0.5	0.8	0.3
10-14	12	0.5	0.7	0.4
15-17	49	2.0	1.7	1.1
18-19	81	3.3	2.7	1.8
20-24	173	7.0	9.0	8.2
25-29	236	9.5	9.1	10.5
30-34	184	7.4	6.2	7.3
35-39	96	3.9	3.5	4.4
40-44	80	3.2	2.7	3.4
45-49	81	3.3	2.9	3.9
50-54	103	4.2	3.5	4.2
55-59	97	3.9	4.0	4.3
60-64	76	3.1	3.3	4.4
65-69	109	4.4	4.3	4.6
70-74	106	4.3	4.7	4.7
75-79	102	4.1	4.9	4.7
80-84	112	4.5	4.7	4.1
85-89	91	3.7	3.9	2.7
90 +	45	1.8	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,095	44.2	22.0	11.8
Urgent	100	4.0	32.1	39.5
Elective	713	28.8	23.9	25.8
Newborn	568	22.9	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	801	32.4	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	2	0.1	0.1	2.1
Skilled nursing facility	17	0.7	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	1,087	43.9	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	561	22.7	17.2	20.2
Premature delivery	5	0.2	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.1	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	2,027	81.9	84.4	82.8
Another hospital	75	3.0	4.5	1.2
Skilled nursing facility	109	4.4	2.8	5.8
Intermediate care	1	0.0	0.3	0.1
Another type of institution	49	2.0	2.1	2.0
Under care of home service	191	7.7	4.1	6.2
Left against medical advice	8	0.3	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	16	0.6	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	545	22.0	23.2	20.7
Medicaid	441	17.8	22.1	17.5
Other government	45	1.8	2.0	1.8
Blue Cross/Blue Shield	415	16.8	11.8	12.9
Other commercial	192	7.8	8.9	7.2
Managed care	650	26.3	24.3	34.4
Self pay	179	7.2	6.3	3.0
Industrial/Worker's Comp	8	0.3	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	1	0.0	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.0	5.1
Central Utah	.	.	32.2	3.0
Davis County	5	0.2	0.2	9.9
Salt Lake County	39	1.6	0.8	34.3
Southeastern Utah	1	0.0	8.8	2.0
Southwest Utah	.	.	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	2,354	95.1	18.1	2.1
Tri-County	3	0.1	16.9	2.1
Utah County	4	0.2	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	1	0.0	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	67	2.7	3.9	5.1
Unknown	1	0.0	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,492	100.0	100.0	100.0	138,332,551	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,553	26.9	24.2	22.1	12,041,335	8.7	6.2	7.7
Obstetric (MDC 14)	2,626	27.7	25.0	23.1	17,831,902	12.9	13.0	9.5
Pediatric Medical (Age 0-17)	265	2.8	1.8	2.2	2,480,696	1.8	1.0	1.7
Pediatric Surgical (Age 0-17)	34	0.4	0.3	0.4	743,276	0.5	0.4	0.7
Other Medical	2,538	26.7	27.0	25.9	39,980,360	28.9	32.3	25.3
Other Surgical	1,470	15.5	19.4	22.9	65,187,042	47.1	44.8	51.3
Psychiatric (MDC 19)	3	0.0	1.7	2.4	40,238	0.0	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.6	1.7
Unknown (DRG 469-470)	3	0.0	0.0	0.1	27,702	0.0	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	225	2.4	1.9	3.4	6,230,597	4.5	3.0	5.3
2 Eye	4	0.0	0.0	0.1	48,379	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	39	0.4	0.4	0.5	741,868	0.5	0.4	0.4
4 Respiratory System	558	5.9	6.3	6.0	10,898,108	7.9	8.9	7.5
5 Circulatory System	718	7.6	7.0	8.7	33,282,253	24.1	16.0	18.1
6 Digestive System	480	5.1	6.2	6.2	12,945,668	9.4	10.2	7.9
7 Hepatobiliary System & Pancreas	206	2.2	2.0	2.3	3,959,026	2.9	3.0	3.2
8 Musculoskeletal System & Conn Tissue	490	5.2	8.2	8.8	16,785,468	12.1	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	98	1.0	0.8	1.1	1,442,498	1.0	1.0	1.0
10 Endocrine, Nutritional & Metabolic	151	1.6	2.1	2.0	1,746,108	1.3	2.0	1.7
11 Kidney & Urinary Tract	156	1.6	2.3	2.6	3,178,423	2.3	2.9	3.0
12 Male Reproductive System	128	1.3	0.7	0.7	1,441,535	1.0	0.6	0.6
13 Female Reproductive System	173	1.8	3.6	2.7	2,137,978	1.5	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	2,626	27.7	25.0	23.1	17,831,902	12.9	13.0	9.5
15 Newborn & Other Neonates	2,578	27.2	24.4	22.5	12,610,304	9.1	6.3	8.6
16 Blood and Blood-Forming Disorders	44	0.5	0.5	0.5	991,412	0.7	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	16	0.2	0.2	0.3	307,015	0.2	0.5	1.3
18 Infectious and Parasitic Diseases	143	1.5	1.6	2.0	4,496,498	3.3	3.5	3.9
19 Mental Diseases and Disorders	3	0.0	1.7	2.4	40,238	0.0	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	536	5.6	2.5	0.9	4,209,919	3.0	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	68	0.7	1.6	1.6	1,013,336	0.7	1.8	1.6
22 Burns	1	0.0	0.0	0.1	7,061	0.0	0.0	0.4
23 Factors Influencing Health Status	14	0.1	0.8	1.2	167,174	0.1	0.8	2.0
24 Multiple Significant Trauma	31	0.3	0.1	0.3	1,737,877	1.3	0.4	1.3
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	54,204	0.0	0.0	0.1
Unknown	3	0.0	0.0	0.1	27,702	0.0	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8217

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.80

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.23

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,492	138,381,909	564,741,879	3,730,546,268	33448.00	141,402.00	883,084.00
Facility Charges (total)	.	138,332,551	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	14,574	12,375	14,893	3.52	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	16,364	14,798	14,203	4.07	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	9	64,428	50,325	45,560	8.89	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	60	16,799	15,134	15,066	3.56	3.46	3.39
075 Major chest procedures	25	38,693	43,344	39,257	5.80	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	151	14,159	13,429	12,259	4.14	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	36	8,438	6,380	5,949	2.71	2.46	2.42
098 Bronchitis & asthma Age 0-17	72	7,073	5,910	5,902	2.61	2.46	2.50
104 Cardiac valve/cardi thor w card cath	9	151,457	151,457	104,181	12.67	12.67	11.92
105 Cardiac valve/cardi thor w/o card cath	13	144,984	144,984	84,855	10.00	10.00	8.20
547 Coronary bypass with card cath w/ MCV	17	119,141	119,141	76,504	9.76	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	8	81,597	81,597	75,006	4.88	4.88	8.49
108 Other cardiothoracic procedures	3	95,348	95,348	73,182	5.00	5.00	6.97
110 Major cardiovascular procedures w cc	23	88,471	73,204	62,210	7.91	6.45	7.20
555 Perc. cardiovascular procedures w MCV	61	48,209	40,539	31,671	3.70	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	22	38,707	34,093	28,570	1.95	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	13	20,284	19,426	18,958	5.92	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	12	16,349	15,777	13,111	2.42	2.14	2.15
124 Circ disrd exc AMI w card cath & cmplx	36	26,366	21,178	19,874	4.58	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	36	17,193	17,801	13,990	1.94	1.76	1.71
127 Heart failure & shock	99	13,546	14,190	12,832	3.87	3.79	3.68
140 Angina pectoris	8	9,562	8,487	7,628	1.88	1.58	1.42
143 Chest pain	27	9,268	9,405	7,783	1.33	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	23	66,597	49,245	50,947	11.09	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	76,509	50,465	57,723	10.00	8.90	11.39
167 Appendectomy w/o compl dxl & w/o cc	12	17,517	11,068	10,295	1.67	1.33	1.31
174 G.I. hemorrhage w cc	76	15,682	14,884	13,768	3.29	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	62	14,689	12,336	10,185	3.53	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	39	10,619	9,908	7,918	2.92	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	2	32,039	31,777	27,321	7.00	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,209	15,525	.	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	172	37,850	32,818	31,003	3.85	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8217

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.80

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.23

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	29,313	27,615	27,562	4.46	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	21	23,711	17,601	17,272	2.43	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	34	10,433	10,914	9,748	3.06	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	24	13,018	10,746	11,450	2.54	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	119	10,824	9,962	9,629	2.07	2.02	1.90
370 Cesarean section with cc	65	13,506	9,781	10,578	4.02	3.63	3.88
371 Cesarean section without cc	567	10,753	8,939	8,222	3.17	3.21	3.17
372 Vaginal delivery w complicating diag	73	5,869	5,983	6,079	2.10	2.08	2.09
373 Vaginal deliv w/o complicating diag	1,781	4,956	5,203	4,768	1.99	1.89	1.76
374 Vaginal delivery w sterilization/D&C	26	7,571	7,500	6,993	1.92	1.97	1.95
383 Other antepartum diag w med complic	42	6,665	7,231	7,495	2.54	2.53	2.56
385 Neonates died/transf to acute care fac	7	21,656	5,265	17,781	2.67	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	147	49,554	38,007	72,922	17.34	14.49	24.67
387 Prematurity w major problems	29	21,712	15,885	35,516	10.21	8.81	15.67
389 Full term neonate w major problems	67	7,775	6,866	9,676	3.61	3.87	4.38
390 Neonate w other significant problems	185	2,662	2,751	2,788	2.39	2.45	2.32
391 Normal newborn	2,117	1,239	1,633	1,648	1.87	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	4	19,356	19,907	19,866	2.25	4.36	3.94
578 Infect/parasitic diseases with OR proc	8	91,155	50,672	63,824	14.13	9.37	11.52
430 Psychoses	1	8,163	12,487	11,911	4.00	6.86	6.66
521 Alc/drug abuse or depnd w cc	134	8,285	9,743	10,534	5.90	4.70	3.84
462 Rehabilitation	.	.	14,763	24,843	.	7.84	11.49
468 Extensive OR proc unrelated to p.d.	18	52,461	46,879	39,930	6.83	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	4	132,527	91,620	80,988	21.00	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	11	311,159	259,382	209,028	40.18	34.85	28.23
486 Other OR proc for mult signif trauma	7	94,127	84,527	73,793	13.71	12.25	10.28
499 Back & neck procedures w cc	5	23,865	13,441	17,106	3.40	2.01	2.72
500 Back & Neck Procedures w/o CC	11	21,469	9,292	11,151	1.89	1.39	1.48
502 Knee procedures w/o cc	1	47,253	18,698	17,498	6.00	3.00	3.66
470 Ungroupable	3	9,234	17,885	16,068	2.67	4.55	3.90
All Other DRGs	2,824	20,562	17,566	19,803	4.07	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	29	15,989	13,921	13,027	3.45	3.22	2.86
Major or Extreme SOI	17	17,429	17,351	19,763	4.44	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	124	10,347	10,152	8,782	3.20	3.07	2.97
Major or Extreme SOI	68	19,105	18,344	16,423	5.12	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	27	7,715	7,126	6,644	2.37	2.29	2.30
Major or Extreme SOI	2	13,482	16,265	14,054	3.50	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	58	45,032	35,310	29,636	2.16	1.79	1.48
Major or Extreme SOI	10	49,877	47,221	39,071	5.22	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	16,624	15,114	12,709	2.47	2.19	2.34
Major or Extreme SOI	7	22,422	21,806	22,675	4.33	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	39	16,506	16,186	13,269	1.94	1.66	1.60
Major or Extreme SOI	7	15,891	19,918	17,807	1.71	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	60	12,137	12,028	10,513	3.40	3.20	3.15
Major or Extreme SOI	43	15,858	17,824	17,348	4.60	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	35	8,650	8,862	7,714	2.29	2.07	2.03
Major or Extreme SOI	14	21,197	15,011	13,410	4.00	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	49	28,982	23,852	24,340	5.34	5.44	5.83
Major or Extreme SOI	19	99,862	72,149	67,776	15.26	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	37	22,328	13,782	12,682	3.41	2.22	2.23
Major or Extreme SOI	3	92,673	33,989	30,017	8.00	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	56	7,057	5,959	6,000	2.20	2.01	2.11
Major or Extreme SOI	10	14,385	12,320	10,568	3.70	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	105	37,024	31,542	30,128	3.66	3.10	3.15
Major or Extreme SOI	2	39,670	41,589	38,536	4.00	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	23,625	18,811	18,152	2.88	2.64	2.83
Major or Extreme SOI	2	32,232	32,127	33,630	3.50	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	6,065	9,465	7,298	2.00	3.70	3.29
Major or Extreme SOI	2	13,189	17,234	16,324	3.00	4.63	5.18

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	118	11,196	10,087	9,911	2.14	2.12	2.00
Major or Extreme SOI	2	12,953	18,935	25,256	2.50	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	607	10,840	8,963	8,252	3.17	3.24	3.18
Major or Extreme SOI	25	15,266	12,513	14,555	5.32	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,839	4,956	5,214	4,805	1.99	1.90	1.78
Major or Extreme SOI	16	9,038	7,575	8,133	2.38	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	26	7,571	7,481	6,651	1.92	1.97	1.87
Major or Extreme SOI	.	.	7,920	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,728	9,321	.	5.98	5.41
Major or Extreme SOI	.	.	15,695	15,032	.	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,282	1,284	1,702	1,712	1.90	1.98	1.88
Major or Extreme SOI	25	6,536	4,881	5,571	3.32	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	163	4,736	5,332	6,703	2.74	2.90	2.74
Major or Extreme SOI	8	21,447	23,518	17,545	5.57	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	18	24,044	10,546	11,957	2.50	1.48	1.61
Major or Extreme SOI	2	43,364	20,598	21,224	6.50	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	48	19,899	15,736	14,079	2.59	2.26	2.26
Major or Extreme SOI	12	25,737	27,666	27,140	4.58	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	10,353	10,555	10,055	2.21	2.08	2.36
Major or Extreme SOI	21	20,630	17,346	16,982	4.30	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	13,088	12,675	12,000	3.00	2.89	2.80
Major or Extreme SOI	6	34,836	21,522	21,126	4.83	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	33	11,776	10,590	9,468	2.94	2.73	2.76
Major or Extreme SOI	4	12,618	15,987	15,509	3.25	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	11,871	10,920	8,952	3.26	2.75	2.54
Major or Extreme SOI	8	23,011	18,293	17,153	4.57	3.96	4.34
All other APRDRGs	3,305	25,508	18,855	22,960	5.17	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,955	62.7	65.2	62.8
Male	3,535	37.2	34.8	37.2
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,541	26.8	24.3	22.2
29-365 days	127	1.3	0.7	0.8
1-4 years	104	1.1	0.6	0.7
5-9	33	0.3	0.2	0.3
10-14	18	0.2	0.2	0.4
15-17	89	0.9	0.9	1.1
18-19	234	2.5	1.8	1.8
20-24	932	9.8	8.4	8.2
25-29	1,120	11.8	11.1	10.5
30-34	674	7.1	7.5	7.3
35-39	373	3.9	4.6	4.4
40-44	282	3.0	3.5	3.4
45-49	345	3.6	3.9	3.9
50-54	345	3.6	3.9	4.2
55-59	370	3.9	4.1	4.3
60-64	334	3.5	3.9	4.4
65-69	323	3.4	4.0	4.6
70-74	285	3.0	4.1	4.7
75-79	354	3.7	4.2	4.7
80-84	317	3.3	4.0	4.1
85-89	192	2.0	2.5	2.7
90 +	100	1.1	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2,362	24.9	16.9	11.8
Urgent	280	2.9	30.5	39.5
Elective	4,181	44.0	28.1	25.8
Newborn	2,553	26.9	24.2	22.1
Trauma Center	.	.	0.0	0.7
Unknown	116	1.2	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,407	46.4	46.0	45.6
Clinic referral	37	0.4	0.4	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	40	0.4	0.4	2.1
Skilled nursing facility	3	0.0	0.0	0.0
Other health care facility	1	0.0	0.0	0.3
Emergency room	2,450	25.8	28.4	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,405	25.3	23.0	20.2
Premature delivery	76	0.8	0.6	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	56	0.6	0.3	0.4
Extramural birth	10	0.1	0.1	0.0
Unknown	7	0.1	0.2	0.6
Not reported	.	.	0.5	0.1
DISCHARGE STATUS				
Home self care	8,330	87.8	84.2	82.8
Another hospital	48	0.5	1.4	1.2
Skilled nursing facility	519	5.5	5.5	5.8
Intermediate care	16	0.2	0.1	0.1
Another type of institution	52	0.5	1.1	2.0
Under care of home service	367	3.9	5.4	6.2
Left against medical advice	53	0.6	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	107	1.1	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,506	15.9	18.4	20.7
Medicaid	1,722	18.1	16.0	17.5
Other government	294	3.1	2.5	1.8
Blue Cross/Blue Shield	2,176	22.9	14.3	12.9
Other commercial	649	6.8	6.8	7.2
Managed care	2,811	29.6	37.1	34.4
Self pay	271	2.9	3.7	3.0
Industrial/Worker's Comp	28	0.3	0.4	0.6
Charity	35	0.4	0.8	1.6
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	766	8.1	2.2	5.1
Central Utah	6	0.1	1.1	3.0
Davis County	2,075	21.9	27.8	9.9
Salt Lake County	68	0.7	37.1	34.3
Southeastern Utah	3	0.0	0.4	2.0
Southwest Utah	6	0.1	0.1	8.2
Summit County	46	0.5	0.5	0.9
Tooele County	11	0.1	0.9	2.1
Tri-County	5	0.1	0.1	2.1
Utah County	16	0.2	10.0	17.6
Wasatch County	2	0.0	0.1	0.6
Weber/Morgan	6,165	64.9	17.4	9.1
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	313	3.3	2.3	5.1
Unknown	8	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,782	100.0	100.0	100.0	11,447,840	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,329	47.8	32.0	22.1	3,040,646	26.6	10.5	7.7
Obstetric (MDC 14)	1,364	49.0	32.9	23.1	7,406,085	64.7	21.1	9.5
Pediatric Medical (Age 0-17)	1	0.0	1.7	2.2	13,077	0.1	1.3	1.7
Pediatric Surgical (Age 0-17)	.	.	0.3	0.4	.	.	0.5	0.7
Other Medical	14	0.5	19.3	25.9	65,917	0.6	27.3	25.3
Other Surgical	74	2.7	13.7	22.9	922,115	8.1	39.2	51.3
Psychiatric (MDC 19)	.	.	0.1	2.4	.	.	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.7
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	1.3	3.4	.	.	1.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.1	0.4	0.5	19,172	0.2	0.4	0.4
4 Respiratory System	.	.	5.0	6.0	.	.	8.5	7.5
5 Circulatory System	.	.	4.8	8.7	.	.	13.2	18.1
6 Digestive System	6	0.2	5.0	6.2	57,615	0.5	8.9	7.9
7 Hepatobiliary System & Pancreas	.	.	2.1	2.3	.	.	3.9	3.2
8 Musculoskeletal System & Conn Tissue	19	0.7	5.4	8.8	332,230	2.9	16.7	17.2
9 Skin, Subcutaneous Tissue & Breast	10	0.4	0.7	1.1	96,577	0.8	0.9	1.0
10 Endocrine, Nutritional & Metabolic	.	.	1.6	2.0	.	.	1.8	1.7
11 Kidney & Urinary Tract	1	0.0	1.9	2.6	3,155	0.0	2.6	3.0
12 Male Reproductive System	.	.	0.8	0.7	.	.	1.0	0.6
13 Female Reproductive System	35	1.3	2.6	2.7	337,849	3.0	2.9	1.9
14 Pregnancy, Childbirth & Puerperium	1,364	49.0	32.9	23.1	7,406,085	64.7	21.1	9.5
15 Newborn & Other Neonates	1,329	47.8	32.1	22.5	3,040,646	26.6	10.8	8.6
16 Blood and Blood-Forming Disorders	1	0.0	0.3	0.5	10,626	0.1	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	4	0.1	1.2	2.0	28,935	0.3	2.9	3.9
19 Mental Diseases and Disorders	.	.	0.1	2.4	.	.	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.9	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.1	1.4	1.6	70,864	0.6	1.5	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.3	0.2	1.2	44,086	0.4	0.2	2.0
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.1	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2940

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.69

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.99

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,782	11,447,840	327,264,797	3,730,546,268	5,860.00	91,930.00	883,084.00
Facility Charges (total)	.	11,447,840	326,489,762	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	4,115	9,299	14,893	2.11	2.62	3.54
Facility Charges & LOS (adjusted average)*	.	13,897	14,626	14,203	6.88	4.42	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	.	.	12,350	15,066	.	3.21	3.39
075 Major chest procedures	.	.	51,572	39,257	.	7.58	7.92
089 Simple pneumonia & pleurisy >17 w CC	.	.	12,848	12,259	.	4.03	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	6,112	5,949	.	2.28	2.42
098 Bronchitis & asthma Age 0-17	.	.	5,835	5,902	.	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	73,164	84,855	.	4.85	8.20
547 Coronary bypass with card cath w/ MCV	.	.	107,017	76,504	.	10.88	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,633	75,006	.	4.86	8.49
108 Other cardiothoracic procedures	.	.	64,415	73,182	.	3.19	6.97
110 Major cardiovascular procedures w cc	.	.	66,387	62,210	.	5.50	7.20
555 Perc. cardiovascular procedures w MCV	.	.	38,344	31,671	.	3.47	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	37,247	28,570	.	1.82	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	20,331	18,958	.	3.83	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	15,519	13,111	.	2.06	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	21,923	19,874	.	2.77	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	18,401	13,990	.	1.62	1.71
127 Heart failure & shock	.	.	12,786	12,832	.	3.76	3.68
140 Angina pectoris	.	.	8,907	7,628	.	1.38	1.42
143 Chest pain	.	.	8,720	7,783	.	1.28	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	47,574	50,947	.	10.24	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	34,381	57,723	.	8.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	1	9,063	11,363	10,295	1.00	1.33	1.31
174 G.I. hemorrhage w cc	.	.	14,204	13,768	.	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	1	4,659	9,789	10,185	1.00	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	8,269	7,918	.	2.26	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,825	27,321	.	6.17	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,915	15,525	.	3.50	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,848	31,003	.	3.46	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2940

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.69

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.99

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	29,807	27,562	.	6.01	5.15	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	4	8,993	16,438	17,272	1.75	2.22	2.48	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	9,434	9,748	.	3.04	3.01	.	.
358 Uterine & adnexa prcd nonmalig w cc	10	10,888	10,850	11,450	2.10	2.05	2.58	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	20	9,879	9,858	9,629	2.00	1.74	1.90	.	.
370 Cesarean section with cc	36	10,737	10,494	10,578	3.69	3.44	3.88	.	.
371 Cesarean section without cc	228	8,225	8,559	8,222	3.43	3.12	3.17	.	.
372 Vaginal delivery w complicating diag	72	5,396	5,920	6,079	1.83	2.05	2.09	.	.
373 Vaginal deliv w/o complicating diag	972	4,550	4,940	4,768	1.69	1.82	1.76	.	.
374 Vaginal delivery w sterilization/D&C	14	6,016	6,891	6,993	1.79	1.93	1.95	.	.
383 Other antepartum diag w med complic	17	4,749	6,958	7,495	2.56	2.33	2.56	.	.
385 Neonates died/transf to acute care fac	26	1,785	3,518	17,781	1.15	1.39	4.13	.	.
386 Extreme immatur/resp dist synd,neonate	3	13,465	20,943	72,922	7.33	8.89	24.67	.	.
387 Prematurity w major problems	6	17,425	24,078	35,516	9.00	11.08	15.67	.	.
389 Full term neonate w major problems	29	5,283	8,063	9,676	3.10	3.89	4.38	.	.
390 Neonate w other significant problems	117	3,058	2,929	2,788	2.41	2.31	2.32	.	.
391 Normal newborn	1,128	1,832	1,911	1,648	1.83	1.88	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94	.	.
578 Infect/parasitic diseases with OR proc	.	.	60,885	63,824	.	9.39	11.52	.	.
430 Psychoses	.	.	6,340	11,911	.	2.00	6.66	.	.
521 Alc/drug abuse or depnd w cc	.	.	14,055	10,534	.	3.89	3.84	.	.
462 Rehabilitation	.	.	.	24,843	.	.	11.49	.	.
468 Extensive OR proc unrelated to p.d.	.	.	39,999	39,930	.	6.29	7.05	.	.
565 Resp sys diagnos with vent supp 96+ hr	.	.	76,140	80,988	.	11.59	13.71	.	.
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	192,821	209,028	.	26.33	28.23	.	.
486 Other OR proc for mult signif trauma	.	.	21,721	73,793	.	6.00	10.28	.	.
499 Back & neck procedures w cc	.	.	16,756	17,106	.	3.25	2.72	.	.
500 Back & Neck Procedures w/o CC	4	42,902	14,235	11,151	1.00	1.65	1.48	.	.
502 Knee procedures w/o cc	.	.	10,308	17,498	.	2.67	3.66	.	.
470 Ungroupable	.	.	15,552	16,068	.	3.40	3.90	.	.
All Other DRGs	94	8,111	15,743	19,803	2.61	3.21	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____			
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*	
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	11,049	13,027	.	2.92	2.86
Major or Extreme SOI	.	.	15,578	19,763	.	4.15	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	9,438	8,782	.	3.09	2.97
Major or Extreme SOI	.	.	17,880	16,423	.	5.48	4.70
141 ASTHMA							
Minor or Moderate SOI	.	.	7,536	6,644	.	2.59	2.30
Major or Extreme SOI	.	.	9,993	14,054	.	4.00	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	31,570	29,636	.	1.47	1.48
Major or Extreme SOI	.	.	50,383	39,071	.	3.69	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,416	12,709	.	2.26	2.34
Major or Extreme SOI	.	.	26,030	22,675	.	4.00	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	16,977	13,269	.	1.49	1.60
Major or Extreme SOI	.	.	21,148	17,807	.	2.69	2.96
194 HEART FAILURE							
Minor or Moderate SOI	.	.	10,993	10,513	.	3.23	3.15
Major or Extreme SOI	.	.	17,587	17,348	.	5.07	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	8,192	7,714	.	1.88	2.03
Major or Extreme SOI	.	.	12,466	13,410	.	2.95	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	25,778	24,340	.	5.98	5.83
Major or Extreme SOI	.	.	55,526	67,776	.	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	1	9,063	13,733	12,682	.	2.15	2.23
Major or Extreme SOI	.	.	26,940	30,017	.	6.17	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	6,231	6,000	.	2.17	2.11
Major or Extreme SOI	.	.	10,288	10,568	.	3.48	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	32,956	30,128	.	3.22	3.15
Major or Extreme SOI	.	.	43,052	38,536	.	4.77	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	5	9,633	17,026	18,152	1.80	2.62	2.83
Major or Extreme SOI	.	.	27,294	33,630	.	4.69	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,202	7,298	.	5.00	3.29
Major or Extreme SOI	.	.	20,839	16,324	.	6.33	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	27	10,380	10,138	9,911	1.96	1.80	2.00
Major or Extreme SOI	.	.	8,767	25,256	.	1.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	252	8,334	8,633	8,252	3.46	3.12	3.18
Major or Extreme SOI	12	13,474	13,785	14,555	4.09	4.28	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,010	4,581	4,984	4,805	1.71	1.83	1.78
Major or Extreme SOI	26	5,624	7,021	8,133	1.84	2.25	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	14	6,016	6,825	6,651	1.79	1.94	1.87
Major or Extreme SOI	.	.	10,945	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,827	9,321	.	3.25	5.41
Major or Extreme SOI	.	.	.	15,032	.	.	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,216	1,870	2,000	1,712	1.86	1.93	1.88
Major or Extreme SOI	30	5,922	5,103	5,571	3.37	3.07	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,509	6,703	.	2.35	2.74
Major or Extreme SOI	.	.	21,698	17,545	.	5.60	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,952	11,957	.	1.88	1.61
Major or Extreme SOI	.	.	22,331	21,224	.	4.32	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	15,896	14,079	.	2.42	2.26
Major or Extreme SOI	.	.	29,640	27,140	.	5.96	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,687	10,055	.	2.51	2.36
Major or Extreme SOI	.	.	17,559	16,982	.	3.77	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	13,173	12,000	.	2.43	2.80
Major or Extreme SOI	.	.	23,491	21,126	.	3.50	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	10,070	9,468	.	2.89	2.76
Major or Extreme SOI	.	.	13,662	15,509	.	3.67	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	9,383	8,952	.	2.51	2.54
Major or Extreme SOI	.	.	18,935	17,153	.	5.71	4.34
All other APRDRGs	189	7,294	15,824	22,960	2.89	3.55	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,076	74.6	68.4	62.8
Male	706	25.4	31.5	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,329	47.8	32.1	22.2
29-365 days	.	.	0.5	0.8
1-4 years	.	.	0.5	0.7
5-9	.	.	0.2	0.3
10-14	.	.	0.2	0.4
15-17	10	0.4	0.8	1.1
18-19	39	1.4	1.5	1.8
20-24	440	15.8	9.3	8.2
25-29	550	19.8	14.4	10.5
30-34	276	9.9	9.4	7.3
35-39	78	2.8	4.4	4.4
40-44	22	0.8	2.5	3.4
45-49	7	0.3	2.3	3.9
50-54	10	0.4	2.6	4.2
55-59	7	0.3	2.4	4.3
60-64	5	0.2	2.6	4.4
65-69	4	0.1	2.8	4.6
70-74	2	0.1	2.8	4.7
75-79	.	.	2.9	4.7
80-84	3	0.1	2.8	4.1
85-89	.	.	1.9	2.7
90 +	.	.	1.1	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	4.4	11.8
Urgent	1,007	36.2	41.4	39.5
Elective	446	16.0	22.2	25.8
Newborn	1,329	47.8	32.0	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,437	51.7	45.2	45.6
Clinic referral	1	0.0	0.1	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	.	.	0.2	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	14	0.5	22.6	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,258	45.2	30.3	20.2
Premature delivery	7	0.3	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.4
Extramural birth	.	.	0.0	0.0
Unknown	63	2.3	0.7	0.6
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	2,738	98.4	88.3	82.8
Another hospital	32	1.2	1.4	1.2
Skilled nursing facility	.	.	4.1	5.8
Intermediate care	.	.	0.1	0.1
Another type of institution	4	0.1	1.0	2.0
Under care of home service	8	0.3	3.7	6.2
Left against medical advice	.	.	0.1	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	.	.	0.6	1.2
Not reported	.	.	0.7	0.4
PRIMARY PAYER				
Medicare	12	0.4	12.7	20.7
Medicaid	800	28.8	16.5	17.5
Other government	30	1.1	1.2	1.8
Blue Cross/Blue Shield	130	4.7	14.0	12.9
Other commercial	143	5.1	6.9	7.2
Managed care	1,557	56.0	44.8	34.4
Self pay	81	2.9	2.7	3.0
Industrial/Worker's Comp	3	0.1	0.3	0.6
Charity	22	0.8	0.8	1.6
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.1	5.1
Central Utah	31	1.1	0.8	3.0
Davis County	7	0.3	0.7	9.9
Salt Lake County	68	2.4	45.1	34.3
Southeastern Utah	7	0.3	0.4	2.0
Southwest Utah	1	0.0	0.2	8.2
Summit County	1	0.0	0.2	0.9
Tooele County	3	0.1	0.7	2.1
Tri-County	3	0.1	0.3	2.1
Utah County	2,619	94.1	50.0	17.6
Wasatch County	33	1.2	0.4	0.6
Weber/Morgan	.	.	0.1	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	9	0.3	1.2	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,075	100.0	100.0	100.0	80,618,647	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,161	22.9	24.2	22.1	3,280,947	4.1	6.2	7.7
Obstetric (MDC 14)	1,210	23.8	25.0	23.1	10,079,132	12.5	13.0	9.5
Pediatric Medical (Age 0-17)	25	0.5	1.8	2.2	213,247	0.3	1.0	1.7
Pediatric Surgical (Age 0-17)	23	0.5	0.3	0.4	443,403	0.6	0.4	0.7
Other Medical	1,804	35.5	27.0	25.9	32,911,300	40.8	32.3	25.3
Other Surgical	837	16.5	19.4	22.9	33,468,127	41.5	44.8	51.3
Psychiatric (MDC 19)	10	0.2	1.7	2.4	135,302	0.2	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.6	1.7
Unknown (DRG 469-470)	5	0.1	0.0	0.1	87,189	0.1	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	81	1.6	1.9	3.4	1,363,029	1.7	3.0	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	0.2	0.4	0.5	184,430	0.2	0.4	0.4
4 Respiratory System	434	8.6	6.3	6.0	9,668,474	12.0	8.9	7.5
5 Circulatory System	639	12.6	7.0	8.7	19,953,158	24.8	16.0	18.1
6 Digestive System	371	7.3	6.2	6.2	8,559,382	10.6	10.2	7.9
7 Hepatobiliary System & Pancreas	144	2.8	2.0	2.3	3,638,849	4.5	3.0	3.2
8 Musculoskeletal System & Conn Tissue	335	6.6	8.2	8.8	11,371,782	14.1	18.5	17.2
9 Skin, Subcutaneous Tissue & Breast	38	0.7	0.8	1.1	637,251	0.8	1.0	1.0
10 Endocrine, Nutritional & Metabolic	116	2.3	2.1	2.0	1,718,544	2.1	2.0	1.7
11 Kidney & Urinary Tract	119	2.3	2.3	2.6	1,931,280	2.4	2.9	3.0
12 Male Reproductive System	6	0.1	0.7	0.7	76,734	0.1	0.6	0.6
13 Female Reproductive System	79	1.6	3.6	2.7	1,167,374	1.4	3.1	1.9
14 Pregnancy, Childbirth & Puerperium	1,210	23.8	25.0	23.1	10,079,132	12.5	13.0	9.5
15 Newborn & Other Neonates	1,170	23.1	24.4	22.5	3,298,456	4.1	6.3	8.6
16 Blood and Blood-Forming Disorders	23	0.5	0.5	0.5	310,564	0.4	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.2	0.3	30,664	0.0	0.5	1.3
18 Infectious and Parasitic Diseases	67	1.3	1.6	2.0	3,081,283	3.8	3.5	3.9
19 Mental Diseases and Disorders	10	0.2	1.7	2.4	135,302	0.2	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	29	0.6	2.5	0.9	693,972	0.9	1.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	141	2.8	1.6	1.6	2,060,282	2.6	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	42	0.8	0.8	1.2	523,882	0.6	0.8	2.0
24 Multiple Significant Trauma	2	0.0	0.1	0.3	40,441	0.1	0.4	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	7,195	0.0	0.0	0.1
Unknown	5	0.1	0.0	0.1	87,189	0.1	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8008

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.20

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,075	80,622,295	564,741,879	3,730,546,268	14917.00	141,402.00	883,084.00
Facility Charges (total)	.	80,618,647	563,322,849	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	15,885	12,375	14,893	2.94	3.11	3.54
Facility Charges & LOS (adjusted average)*	.	18,153	14,798	14,203	3.58	3.81	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	50,325	45,560	.	7.71	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	13	18,195	15,134	15,066	3.23	3.46	3.39
075 Major chest procedures	.	.	43,344	39,257	.	6.76	7.92
089 Simple pneumonia & pleurisy >17 w CC	156	16,560	13,429	12,259	3.97	3.74	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	6,380	5,949	.	2.46	2.42
098 Bronchitis & asthma Age 0-17	.	.	5,910	5,902	.	2.46	2.50
104 Cardiac valve/cardiothor w card cath	.	.	151,457	104,181	.	12.67	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	144,984	84,855	.	10.00	8.20
547 Coronary bypass with card cath w/ MCV	.	.	119,141	76,504	.	9.76	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	81,597	75,006	.	4.88	8.49
108 Other cardiothoracic procedures	.	.	95,348	73,182	.	5.00	6.97
110 Major cardiovascular procedures w cc	10	68,389	73,204	62,210	5.40	6.45	7.20
555 Perc. cardiovascular procedures w MCV	35	44,749	40,539	31,671	3.03	3.15	2.91
552 Other cardiac pacemaker implnt w/o MCV	3	48,217	34,093	28,570	3.33	2.04	2.01
121 Circ disrd w AMI & maj comp disch aliv	8	26,386	19,426	18,958	3.63	3.74	4.05
122 Circ disrd w AMI w/o comp disch alive	4	22,139	15,777	13,111	1.50	2.14	2.15
124 Circ disrd exc AMI w card cath & cmplx	48	25,405	21,178	19,874	2.46	3.01	3.48
125 Circ disrd exc AMI w card cath w/o cx	67	21,154	17,801	13,990	1.77	1.76	1.71
127 Heart failure & shock	74	16,247	14,190	12,832	3.59	3.79	3.68
140 Angina pectoris	6	9,939	8,487	7,628	1.83	1.58	1.42
143 Chest pain	91	11,300	9,405	7,783	1.56	1.42	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	15	89,259	49,245	50,947	14.73	10.13	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	42,670	50,465	57,723	8.20	8.90	11.39
167 Appendectomy w/o compl dx1 & w/o cc	28	15,104	11,068	10,295	1.50	1.33	1.31
174 G.I. hemorrhage w cc	56	21,076	14,884	13,768	3.83	3.08	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	69	14,234	12,336	10,185	2.97	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	17	11,083	9,908	7,918	2.47	2.43	2.19
197 Cholecystectomy exc lap w/o CDE w cc	8	43,634	31,777	27,321	6.00	5.33	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	3	19,170	15,209	15,525	3.00	3.14	3.17
544 Mjr jnt replace/reattach, low extrem	101	42,351	32,818	31,003	3.56	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8008

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=5.20

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.36

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	34,583	27,615	27,562	5.50	4.79	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	48	17,423	17,601	17,272	2.42	2.38	2.48
296 Nutrition/misc metabol disrdr >17 w cc	27	11,082	10,914	9,748	2.30	3.11	3.01
358 Uterine & adnexa prcd nonmalig w cc	12	16,222	10,746	11,450	2.67	2.66	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	51	14,080	9,962	9,629	2.43	2.02	1.90
370 Cesarean section with cc	76	13,128	9,781	10,578	3.42	3.63	3.88
371 Cesarean section without cc	240	11,132	8,939	8,222	3.11	3.21	3.17
372 Vaginal delivery w complicating diag	81	7,698	5,983	6,079	2.25	2.08	2.09
373 Vaginal deliv w/o complicating diag	728	6,347	5,203	4,768	1.96	1.89	1.76
374 Vaginal delivery w sterilization/D&C	31	8,922	7,500	6,993	1.94	1.97	1.95
383 Other antepartum diag w med complic	17	10,583	7,231	7,495	2.59	2.53	2.56
385 Neonates died/transf to acute care fac	25	3,952	5,265	17,781	1.28	1.83	4.13
386 Extreme immatur/resp dist synd,neonate	4	5,729	38,007	72,922	1.50	14.49	24.67
387 Prematurity w major problems	10	13,386	15,885	35,516	6.60	8.81	15.67
389 Full term neonate w major problems	59	8,696	6,866	9,676	4.10	3.87	4.38
390 Neonate w other significant problems	157	3,127	2,751	2,788	2.41	2.45	2.32
391 Normal newborn	881	1,906	1,633	1,648	2.03	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,907	19,866	.	4.36	3.94
578 Infect/parasitic diseases with OR proc	7	68,455	50,672	63,824	8.14	9.37	11.52
430 Psychoses	5	16,835	12,487	11,911	3.20	6.86	6.66
521 Alc/drug abuse or depnd w cc	26	22,263	9,743	10,534	3.84	4.70	3.84
462 Rehabilitation	.	.	14,763	24,843	.	7.84	11.49
468 Extensive OR proc unrelated to p.d.	7	43,181	46,879	39,930	5.57	7.57	7.05
565 Resp sys diagnos with vent supp 96+ hr	11	93,661	91,620	80,988	12.27	13.35	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	2	367,423	259,382	209,028	40.50	34.85	28.23
486 Other OR proc for mult signif trauma	.	.	84,527	73,793	.	12.25	10.28
499 Back & neck procedures w cc	.	.	13,441	17,106	.	2.01	2.72
500 Back & Neck Procedures w/o CC	6	18,124	9,292	11,151	1.50	1.39	1.48
502 Knee procedures w/o cc	.	.	18,698	17,498	.	3.00	3.66
470 Ungroupable	5	17,438	17,885	16,068	4.20	4.55	3.90
All Other DRGs	1,721	21,362	17,566	19,803	3.32	3.50	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	12,954	13,921	13,027	2.57	3.22	2.86
Major or Extreme SOI	6	24,309	17,351	19,763	4.00	4.37	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	96	12,606	10,152	8,782	3.35	3.07	2.97
Major or Extreme SOI	69	21,991	18,344	16,423	4.89	4.72	4.70
141 ASTHMA							
Minor or Moderate SOI	20	7,991	7,126	6,644	2.65	2.29	2.30
Major or Extreme SOI	4	16,298	16,265	14,054	3.00	3.07	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	65	44,106	35,310	29,636	1.89	1.79	1.48
Major or Extreme SOI	21	57,333	47,221	39,071	4.29	4.06	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	18,508	15,114	12,709	2.43	2.19	2.34
Major or Extreme SOI	6	26,947	21,806	22,675	3.60	3.89	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	63	20,505	16,186	13,269	1.72	1.66	1.60
Major or Extreme SOI	10	25,177	19,918	17,807	2.30	2.19	2.96
194 HEART FAILURE							
Minor or Moderate SOI	49	13,452	12,028	10,513	2.81	3.20	3.15
Major or Extreme SOI	26	22,982	17,824	17,348	5.12	4.72	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	10,279	8,862	7,714	1.75	2.07	2.03
Major or Extreme SOI	12	20,046	15,011	13,410	3.64	3.12	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	27	27,862	23,852	24,340	5.56	5.44	5.83
Major or Extreme SOI	12	106,199	72,149	67,776	20.25	13.85	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	53	17,364	13,782	12,682	1.94	2.22	2.23
Major or Extreme SOI	2	39,663	33,989	30,017	7.50	5.24	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	9,800	5,959	6,000	2.13	2.01	2.11
Major or Extreme SOI	6	12,335	12,320	10,568	2.33	3.20	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	78	39,988	31,542	30,128	3.35	3.10	3.15
Major or Extreme SOI	4	61,855	41,589	38,536	3.75	4.37	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	65	18,808	18,811	18,152	2.57	2.64	2.83
Major or Extreme SOI	4	47,272	32,127	33,630	7.75	5.60	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	9,465	7,298	.	3.70	3.29
Major or Extreme SOI	1	12,806	17,234	16,324	3.00	4.63	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	57	14,386	10,087	9,911	2.42	2.12	2.00
Major or Extreme SOI	.	.	18,935	25,256	.	3.83	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	305	11,349	8,963	8,252	3.13	3.24	3.18
Major or Extreme SOI	11	19,000	12,513	14,555	4.64	4.64	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	755	6,380	5,214	4,805	1.98	1.90	1.78
Major or Extreme SOI	37	8,136	7,575	8,133	2.24	2.46	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	8,843	7,481	6,651	1.93	1.97	1.87
Major or Extreme SOI	4	9,434	7,920	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,116	10,728	9,321	2.00	5.98	5.41
Major or Extreme SOI	.	.	15,695	15,032	.	8.15	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,025	2,007	1,702	1,712	2.07	1.98	1.88
Major or Extreme SOI	25	6,700	4,881	5,571	3.52	3.26	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	12,042	5,332	6,703	2.71	2.90	2.74
Major or Extreme SOI	12	31,975	23,518	17,545	5.50	5.72	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	7	18,124	10,546	11,957	2.00	1.48	1.61
Major or Extreme SOI	1	36,620	20,598	21,224	4.00	3.50	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	41	18,056	15,736	14,079	2.36	2.26	2.26
Major or Extreme SOI	15	36,080	27,666	27,140	5.67	4.85	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	13,832	10,555	10,055	2.44	2.08	2.36
Major or Extreme SOI	12	23,161	17,346	16,982	4.45	3.65	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	25,644	12,675	12,000	5.50	2.89	2.80
Major or Extreme SOI	3	17,122	21,522	21,126	3.33	3.84	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	12,660	10,590	9,468	3.06	2.73	2.76
Major or Extreme SOI	5	24,794	15,987	15,509	4.20	3.85	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	35	12,166	10,920	8,952	2.94	2.75	2.54
Major or Extreme SOI	14	23,537	18,293	17,153	4.38	3.96	4.34
All other APRDRGs	1,892	21,292	18,855	22,960	3.49	4.08	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,270	64.4	65.2	62.8
Male	1,805	35.6	34.8	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,171	23.1	24.3	22.2
29-365 days	.	.	0.7	0.8
1-4 years	.	.	0.6	0.7
5-9	2	0.0	0.2	0.3
10-14	11	0.2	0.2	0.4
15-17	91	1.8	0.9	1.1
18-19	152	3.0	1.8	1.8
20-24	521	10.3	8.4	8.2
25-29	443	8.7	11.1	10.5
30-34	288	5.7	7.5	7.3
35-39	195	3.8	4.6	4.4
40-44	176	3.5	3.5	3.4
45-49	207	4.1	3.9	3.9
50-54	247	4.9	3.9	4.2
55-59	238	4.7	4.1	4.3
60-64	249	4.9	3.9	4.4
65-69	237	4.7	4.0	4.6
70-74	232	4.6	4.1	4.7
75-79	242	4.8	4.2	4.7
80-84	222	4.4	4.0	4.1
85-89	93	1.8	2.5	2.7
90 +	58	1.1	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	241	4.7	16.9	11.8
Urgent	3,210	63.3	30.5	39.5
Elective	459	9.0	28.1	25.8
Newborn	1,163	22.9	24.2	22.1
Trauma Center	.	.	0.0	0.7
Unknown	2	0.0	0.3	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,031	40.0	46.0	45.6
Clinic referral	117	2.3	0.4	1.9
HMO Referral	2	0.0	0.0	0.0
Other hospital	1	0.0	0.4	2.1
Skilled nursing facility	1	0.0	0.0	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	1,743	34.3	28.4	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,137	22.4	23.0	20.2
Premature delivery	1	0.0	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.3	0.4
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.2	0.6
Not reported	42	0.8	0.5	0.1
DISCHARGE STATUS				
Home self care	4,243	83.6	84.2	82.8
Another hospital	83	1.6	1.4	1.2
Skilled nursing facility	269	5.3	5.5	5.8
Intermediate care	6	0.1	0.1	0.1
Another type of institution	22	0.4	1.1	2.0
Under care of home service	230	4.5	5.4	6.2
Left against medical advice	18	0.4	0.4	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	68	1.3	1.0	1.2
Not reported	136	2.7	0.9	0.4
PRIMARY PAYER				
Medicare	993	19.6	18.4	20.7
Medicaid	1,760	34.7	16.0	17.5
Other government	54	1.1	2.5	1.8
Blue Cross/Blue Shield	575	11.3	14.3	12.9
Other commercial	299	5.9	6.8	7.2
Managed care	811	16.0	37.1	34.4
Self pay	528	10.4	3.7	3.0
Industrial/Worker's Comp	15	0.3	0.4	0.6
Charity	32	0.6	0.8	1.6
Children's Health Insurance Plan	7	0.1	0.0	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	2.2	5.1
Central Utah	11	0.2	1.1	3.0
Davis County	107	2.1	27.8	9.9
Salt Lake County	4,559	89.8	37.1	34.3
Southeastern Utah	3	0.1	0.4	2.0
Southwest Utah	3	0.1	0.1	8.2
Summit County	4	0.1	0.5	0.9
Tooele County	95	1.9	0.9	2.1
Tri-County	6	0.1	0.1	2.1
Utah County	59	1.2	10.0	17.6
Wasatch County	4	0.1	0.1	0.6
Weber/Morgan	22	0.4	17.4	9.1
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	194	3.8	2.3	5.1
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,113	100.0	100.0	100.0	107,244,219	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,128	18.5	19.9	22.1	2,055,482	1.9	8.2	7.7
Obstetric (MDC 14)	1,155	18.9	20.7	23.1	7,597,508	7.1	7.5	9.5
Pediatric Medical (Age 0-17)	4	0.1	2.4	2.2	35,185	0.0	2.4	1.7
Pediatric Surgical (Age 0-17)	5	0.1	0.5	0.4	99,553	0.1	0.5	0.7
Other Medical	1,481	24.2	24.5	25.9	24,945,039	23.3	23.5	25.3
Other Surgical	1,868	30.6	26.7	22.9	63,768,251	59.5	53.3	51.3
Psychiatric (MDC 19)	104	1.7	3.9	2.4	1,652,376	1.5	3.0	2.0
Rehabilitation (DRG 462)	363	5.9	1.2	0.9	6,997,812	6.5	1.7	1.7
Unknown (DRG 469-470)	5	0.1	0.0	0.1	93,013	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	181	3.0	3.7	3.4	4,416,175	4.1	4.6	5.3
2 Eye	5	0.1	0.1	0.1	66,002	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	31	0.5	0.6	0.5	570,298	0.5	0.4	0.4
4 Respiratory System	300	4.9	5.9	6.0	7,385,201	6.9	7.0	7.5
5 Circulatory System	531	8.7	9.8	8.7	21,489,234	20.0	19.4	18.1
6 Digestive System	329	5.4	6.3	6.2	7,509,431	7.0	8.1	7.9
7 Hepatobiliary System & Pancreas	128	2.1	2.1	2.3	3,059,518	2.9	2.8	3.2
8 Musculoskeletal System & Conn Tissue	765	12.5	10.2	8.8	25,098,728	23.4	18.9	17.2
9 Skin, Subcutaneous Tissue & Breast	83	1.4	1.0	1.1	1,225,614	1.1	0.9	1.0
10 Endocrine, Nutritional & Metabolic	167	2.7	2.3	2.0	3,001,013	2.8	2.3	1.7
11 Kidney & Urinary Tract	145	2.4	2.4	2.6	3,032,410	2.8	2.5	3.0
12 Male Reproductive System	314	5.1	1.0	0.7	4,959,601	4.6	0.8	0.6
13 Female Reproductive System	150	2.5	2.7	2.7	2,008,704	1.9	1.8	1.9
14 Pregnancy, Childbirth & Puerperium	1,155	18.9	20.7	23.1	7,597,508	7.1	7.5	9.5
15 Newborn & Other Neonates	1,128	18.5	20.5	22.5	2,055,482	1.9	9.7	8.6
16 Blood and Blood-Forming Disorders	18	0.3	0.5	0.5	407,371	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.4	0.3	182,072	0.2	0.9	1.3
18 Infectious and Parasitic Diseases	72	1.2	2.3	2.0	2,032,912	1.9	4.1	3.9
19 Mental Diseases and Disorders	104	1.7	3.9	2.4	1,652,376	1.5	3.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	27	0.4	0.3	0.9	445,392	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	98	1.6	1.4	1.6	1,743,042	1.6	1.4	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	370	6.1	1.6	1.2	7,118,124	6.6	2.0	2.0
24 Multiple Significant Trauma	1	0.0	0.3	0.3	37,899	0.0	1.1	1.3
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	57,098	0.1	0.0	0.1
Unknown	5	0.1	0.0	0.1	93,013	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9665

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.70

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.13

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,113	107,244,219	1,162,677,561	3,730,546,268	19956.00	265,573.00	883,084.00
Facility Charges (total)	.	107,244,219	1,158,653,941	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	17,544	16,914	14,893	3.26	3.88	3.54
Facility Charges & LOS (adjusted average)*	.	16,715	14,737	14,203	3.30	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	11	57,928	45,544	45,560	7.09	7.42	6.80
003 Craniotomy age 0-17	1	29,393	37,953	54,942	4.00	6.86	7.96
014 Intracranial hemorrhage/ cereb infarc	19	20,483	15,756	15,066	3.63	3.42	3.39
075 Major chest procedures	15	55,922	36,864	39,257	7.93	7.31	7.92
089 Simple pneumonia & pleurisy >17 w CC	77	15,506	14,329	12,259	3.47	4.01	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	7,028	5,949	.	2.71	2.42
098 Bronchitis & asthma Age 0-17	.	.	7,077	5,902	.	2.85	2.50
104 Cardiac valve/cardiothor w card cath	2	161,617	101,323	104,181	11.00	11.36	11.92
105 Cardiac valve/cardiothor w/o card cath	17	125,229	86,175	84,855	7.18	7.30	8.20
547 Coronary bypass with card cath w/ MCV	7	119,885	73,448	76,504	8.57	8.85	9.67
549 Coronary bypass w/o card cath w/ MCV	4	100,285	74,683	75,006	7.00	8.16	8.49
108 Other cardiothoracic procedures	4	107,418	79,336	73,182	6.75	5.89	6.97
110 Major cardiovascular procedures w cc	7	53,887	51,166	62,210	7.00	5.35	7.20
555 Perc. cardiovascular procedures w MCV	31	45,119	29,614	31,671	2.87	3.01	2.91
552 Other cardiac pacemaker implnt w/o MCV	14	45,147	29,267	28,570	2.14	1.97	2.01
121 Circ disrd w AMI & maj comp disch aliv	10	20,351	20,591	18,958	2.50	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	7	15,665	13,548	13,111	2.29	2.33	2.15
124 Circ disrd exc AMI w card cath & cmplx	20	31,619	18,836	19,874	5.05	3.43	3.48
125 Circ disrd exc AMI w card cath w/o cx	35	15,871	13,148	13,990	1.40	1.63	1.71
127 Heart failure & shock	77	16,926	14,352	12,832	3.83	3.90	3.68
140 Angina pectoris	1	7,760	8,720	7,628	1.00	1.50	1.42
143 Chest pain	26	8,898	8,382	7,783	1.15	1.33	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	17	74,881	58,849	50,947	10.12	12.16	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	5	32,942	71,618	57,723	6.20	14.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	26	14,990	10,375	10,295	1.28	1.49	1.31
174 G.I. hemorrhage w cc	41	14,585	14,760	13,768	2.46	3.15	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	41	11,429	11,579	10,185	2.45	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	16	8,890	8,845	7,918	1.25	2.15	2.19
197 Cholocystectomy exc lap w/o CDE w cc	1	45,227	28,724	27,321	8.00	6.43	6.16
198 Cholocystectomy exc lap w/o CDE w/o cc	.	.	15,178	15,525	.	3.21	3.17
544 Mjr jnt replace/reattach, low extrem	31	44,088	31,783	31,003	4.23	3.55	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9665

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.70

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.13

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	25	30,348	27,729	27,562	4.36	5.18	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	9	21,734	16,801	17,272	2.33	2.50	2.48
296 Nutrition/misc metabol disrdr >17 w cc	29	9,325	11,496	9,748	2.25	3.27	3.01
358 Uterine & adnexa prcd nonmalig w cc	17	12,827	11,718	11,450	2.57	2.61	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	105	12,740	9,880	9,629	1.93	2.01	1.90
370 Cesarean section with cc	33	10,625	10,161	10,578	3.55	4.00	3.88
371 Cesarean section without cc	173	9,859	7,749	8,222	3.29	3.32	3.17
372 Vaginal delivery w complicating diag	106	5,902	6,006	6,079	2.18	2.09	2.09
373 Vaginal deliv w/o complicating diag	777	5,229	4,711	4,768	1.90	1.78	1.76
374 Vaginal delivery w sterilization/D&C	28	8,399	6,530	6,993	1.89	1.82	1.95
383 Other antepartum diag w med complic	17	10,438	8,095	7,495	1.76	2.71	2.56
385 Neonates died/transf to acute care fac	5	6,721	41,775	17,781	2.40	9.31	4.13
386 Extreme immatur/resp dist synd,neonate	1	2,640	76,808	72,922	1.00	25.97	24.67
387 Prematurity w major problems	6	12,833	39,552	35,516	6.33	17.01	15.67
389 Full term neonate w major problems	49	5,364	12,782	9,676	3.37	5.02	4.38
390 Neonate w other significant problems	108	2,134	3,200	2,788	2.10	2.42	2.32
391 Normal newborn	950	1,370	1,735	1,648	1.83	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	22,372	19,866	.	4.22	3.94
578 Infect/parasitic diseases with OR proc	6	64,537	63,167	63,824	9.67	11.23	11.52
430 Psychoses	89	12,455	11,959	11,911	11.39	6.60	6.66
521 Alc/drug abuse or depnd w cc	18	16,998	12,998	10,534	3.33	3.77	3.84
462 Rehabilitation	363	18,801	22,103	24,843	9.62	11.18	11.49
468 Extensive OR proc unrelated to p.d.	5	59,891	43,760	39,930	9.20	8.25	7.05
565 Resp sys diagnos with vent supp 96+ hr	6	73,789	78,694	80,988	9.17	13.89	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	6	170,160	186,567	209,028	20.80	28.12	28.23
486 Other OR proc for mult signif trauma	1	37,899	65,820	73,793	6.00	10.76	10.28
499 Back & neck procedures w cc	58	15,712	16,553	17,106	1.60	2.59	2.72
500 Back & Neck Procedures w/o CC	226	12,216	11,449	11,151	1.09	1.38	1.48
502 Knee procedures w/o cc	.	.	18,099	17,498	.	4.38	3.66
470 Ungroupable	5	18,603	19,793	16,068	3.20	4.70	3.90
All Other DRGs	2,329	24,594	21,886	19,803	3.04	3.73	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	17,995	13,671	13,027	3.17	2.79	2.86
Major or Extreme SOI	4	25,194	20,840	19,763	4.00	4.56	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	50	12,137	9,539	8,782	2.92	2.96	2.97
Major or Extreme SOI	31	20,532	18,544	16,423	4.23	5.00	4.70
141 ASTHMA							
Minor or Moderate SOI	11	9,845	6,859	6,644	1.82	2.27	2.30
Major or Extreme SOI	2	9,618	14,273	14,054	1.50	4.13	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	58	41,782	30,728	29,636	1.36	1.42	1.48
Major or Extreme SOI	17	50,207	37,811	39,071	2.76	3.32	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	16,882	13,783	12,709	2.70	2.61	2.34
Major or Extreme SOI	6	22,237	22,837	22,675	2.60	4.76	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	33	15,883	13,173	13,269	1.63	1.54	1.60
Major or Extreme SOI	3	29,396	17,608	17,807	4.67	3.34	2.96
194 HEART FAILURE							
Minor or Moderate SOI	47	12,628	11,472	10,513	2.89	3.26	3.15
Major or Extreme SOI	39	23,621	19,266	17,348	5.41	4.98	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	50	6,338	8,178	7,714	1.60	2.02	2.03
Major or Extreme SOI	18	17,385	15,845	13,410	3.18	3.96	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	31,007	24,845	24,340	5.84	5.96	5.83
Major or Extreme SOI	11	95,920	75,350	67,776	12.00	14.49	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	39	16,565	13,142	12,682	2.05	2.52	2.23
Major or Extreme SOI	3	62,445	32,288	30,017	8.33	6.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	9,162	7,345	6,000	2.22	2.26	2.11
Major or Extreme SOI	5	11,004	12,695	10,568	3.00	3.75	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	9	38,307	30,063	30,128	3.67	3.40	3.15
Major or Extreme SOI	1	51,482	34,493	38,536	7.00	4.52	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	23,077	17,481	18,152	2.73	2.91	2.83
Major or Extreme SOI	3	31,519	38,768	33,630	5.33	6.68	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,696	7,298	.	2.91	3.29
Major or Extreme SOI	.	.	23,589	16,324	.	6.54	5.18

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
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SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	114	12,691	10,184	9,911	1.94	2.10	2.00
Major or Extreme SOI	.	.	26,120	25,256	.	5.54	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	197	9,955	7,730	8,252	3.30	3.31	3.18
Major or Extreme SOI	9	10,582	13,981	14,555	4.00	5.23	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	877	5,303	4,749	4,805	1.94	1.79	1.78
Major or Extreme SOI	7	6,082	8,069	8,133	2.43	2.71	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	8,399	6,456	6,651	1.89	1.82	1.87
Major or Extreme SOI	.	.	11,756	14,775	.	2.33	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	35	11,405	9,402	9,321	11.43	5.54	5.41
Major or Extreme SOI	30	11,161	11,304	15,032	9.97	6.98	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,071	1,427	1,778	1,712	1.87	1.93	1.88
Major or Extreme SOI	6	9,431	7,012	5,571	5.50	3.56	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	10,173	7,804	6,703	1.54	2.49	2.74
Major or Extreme SOI	6	23,756	17,669	17,545	5.83	5.03	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	219	12,943	12,377	11,957	1.16	1.55	1.61
Major or Extreme SOI	7	27,096	22,740	21,224	4.43	4.56	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	54	18,959	16,138	14,079	2.16	2.56	2.26
Major or Extreme SOI	15	32,555	29,034	27,140	5.20	5.81	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	14,369	11,631	10,055	1.90	2.53	2.36
Major or Extreme SOI	16	15,548	17,306	16,982	3.19	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	13,808	13,390	12,000	2.00	3.00	2.80
Major or Extreme SOI	5	15,466	22,957	21,126	3.60	4.65	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	11,192	10,606	9,468	2.29	2.81	2.76
Major or Extreme SOI	4	17,177	17,957	15,509	2.25	4.29	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	9,271	9,837	8,952	2.13	2.55	2.54
Major or Extreme SOI	6	23,428	18,134	17,153	4.83	4.24	4.34
All other APRDRGs	2,834	25,284	25,194	22,960	4.23	5.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.5	0.4
Extramural birth	.	.	0.0	0.0
Unknown	1	0.0	0.6	0.6
Not reported	48	0.8	0.1	0.1
DISCHARGE STATUS				
Home self care	4,993	81.7	81.9	82.8
Another hospital	43	0.7	0.6	1.2
Skilled nursing facility	299	4.9	6.8	5.8
Intermediate care	9	0.1	0.0	0.1
Another type of institution	23	0.4	1.8	2.0
Under care of home service	478	7.8	7.0	6.2
Left against medical advice	40	0.7	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	38	0.6	1.3	1.2
Not reported	190	3.1	0.4	0.4
PRIMARY PAYER				
Medicare	1,618	26.5	23.2	20.7
Medicaid	802	13.1	16.9	17.5
Other government	136	2.2	2.1	1.8
Blue Cross/Blue Shield	1,442	23.6	13.2	12.9
Other commercial	558	9.1	6.3	7.2
Managed care	1,147	18.8	33.5	34.4
Self pay	285	4.7	1.7	3.0
Industrial/Worker's Comp	40	0.7	0.6	0.6
Charity	85	1.4	2.3	1.6
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	46	0.8	2.2	5.1
Central Utah	25	0.4	2.7	3.0
Davis County	561	9.2	9.2	9.9
Salt Lake County	4,299	70.3	28.8	34.3
Southeastern Utah	17	0.3	1.0	2.0
Southwest Utah	34	0.6	0.5	8.2
Summit County	152	2.5	1.2	0.9
Tooele County	205	3.4	1.1	2.1
Tri-County	103	1.7	0.7	2.1
Utah County	109	1.8	28.7	17.6
Wasatch County	28	0.5	0.7	0.6
Weber/Morgan	84	1.4	19.9	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	419	6.9	3.2	5.1
Unknown	31	0.5	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,676	60.1	62.1	62.8
Male	2,437	39.9	37.9	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,128	18.5	20.1	22.2
29-365 days	.	.	1.2	0.8
1-4 years	.	.	0.7	0.7
5-9	.	.	0.4	0.3
10-14	1	0.0	0.5	0.4
15-17	19	0.3	1.1	1.1
18-19	66	1.1	1.6	1.8
20-24	356	5.8	7.7	8.2
25-29	487	8.0	9.5	10.5
30-34	439	7.2	6.8	7.3
35-39	326	5.3	4.3	4.4
40-44	260	4.3	3.5	3.4
45-49	311	5.1	4.2	3.9
50-54	316	5.2	4.4	4.2
55-59	315	5.2	4.6	4.3
60-64	381	6.2	4.9	4.4
65-69	356	5.8	5.1	4.6
70-74	367	6.0	5.2	4.7
75-79	362	5.9	5.3	4.7
80-84	319	5.2	4.8	4.1
85-89	213	3.5	3.1	2.7
90 +	91	1.5	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,512	24.7	10.7	11.8
Urgent	1,271	20.8	46.6	39.5
Elective	2,195	35.9	22.5	25.8
Newborn	1,128	18.5	20.0	22.1
Trauma Center	.	.	0.2	0.7
Unknown	7	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,459	56.6	47.5	45.6
Clinic referral	2	0.0	0.2	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	6	0.1	2.9	2.1
Skilled nursing facility	1	0.0	0.1	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	1,514	24.8	29.3	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,081	17.7	18.0	20.2
Premature delivery	.	.	0.7	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	677	100.0	100.0	100.0	3,746,823	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	155	22.9	21.9	22.1	237,084	6.3	5.1	7.7
Obstetric (MDC 14)	151	22.3	23.3	23.1	1,056,726	28.2	19.7	9.5
Pediatric Medical (Age 0-17)	74	10.9	5.6	2.2	284,731	7.6	3.4	1.7
Pediatric Surgical (Age 0-17)	4	0.6	0.5	0.4	33,094	0.9	1.1	0.7
Other Medical	284	41.9	39.6	25.9	2,040,595	54.5	45.5	25.3
Other Surgical	8	1.2	8.3	22.9	88,543	2.4	24.8	51.3
Psychiatric (MDC 19)	1	0.1	0.4	2.4	6,050	0.2	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	31	4.6	2.6	3.4	181,155	4.8	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	0.9	0.9	0.5	15,426	0.4	0.7	0.4
4 Respiratory System	100	14.8	11.8	6.0	759,644	20.3	14.6	7.5
5 Circulatory System	43	6.4	6.0	8.7	215,688	5.8	6.3	18.1
6 Digestive System	44	6.5	7.9	6.2	269,188	7.2	10.9	7.9
7 Hepatobiliary System & Pancreas	11	1.6	3.0	2.3	70,917	1.9	4.8	3.2
8 Musculoskeletal System & Conn Tissue	11	1.6	4.8	8.8	71,196	1.9	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	20	3.0	1.9	1.1	140,715	3.8	2.5	1.0
10 Endocrine, Nutritional & Metabolic	23	3.4	3.3	2.0	200,103	5.3	3.0	1.7
11 Kidney & Urinary Tract	34	5.0	3.5	2.6	241,376	6.4	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	2	0.3	2.2	2.7	15,772	0.4	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	151	22.3	23.3	23.1	1,056,726	28.2	19.7	9.5
15 Newborn & Other Neonates	159	23.5	22.4	22.5	249,552	6.7	5.3	8.6
16 Blood and Blood-Forming Disorders	6	0.9	0.7	0.5	37,876	1.0	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	17	2.5	1.4	2.0	124,461	3.3	2.2	3.9
19 Mental Diseases and Disorders	1	0.1	0.4	2.4	6,050	0.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.6	0.9	.	.	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	16	2.4	1.8	1.6	87,195	2.3	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.7	1.2	.	.	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	2	0.3	0.0	0.0	3,782	0.1	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5190

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.03

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.89

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	677	3,746,951	92,129,469	3,730,546,268	1,510.00	31,612.00	883,084.00
Facility Charges (total)	.	3,746,823	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,534	6,870	14,893	2.23	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	10,352	11,535	14,203	4.12	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	7	8,664	9,347	15,066	3.43	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	30	9,449	9,101	12,259	3.55	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	28	3,942	4,709	5,949	1.96	2.09	2.42
098 Bronchitis & asthma Age 0-17	10	5,263	4,556	5,902	2.60	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,004	18,958	.	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	1	8,283	6,635	13,111	3.00	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	9	5,400	8,902	12,832	2.56	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	10	3,900	5,613	7,783	1.40	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dxl & w/o cc	1	7,665	10,625	10,295	1.00	1.32	1.31
174 G.I. hemorrhage w cc	7	5,666	8,278	13,768	2.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	15	6,040	6,449	10,185	2.13	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	3,186	5,665	7,918	1.00	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
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(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5190

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.03

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.89

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	12	5,922	6,598	9,748	2.50	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,995	11,450	.	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	1	10,361	9,920	9,629	3.00	2.23	1.90
370 Cesarean section with cc	11	13,886	9,769	10,578	2.91	2.99	3.88
371 Cesarean section without cc	30	11,249	7,723	8,222	2.43	2.72	3.17
372 Vaginal delivery w complicating diag	16	5,448	5,376	6,079	1.81	2.00	2.09
373 Vaginal deliv w/o complicating diag	82	4,856	4,183	4,768	1.48	1.67	1.76
374 Vaginal delivery w sterilization/D&C	3	8,824	6,474	6,993	1.00	1.86	1.95
383 Other antepartum diag w med complic	6	3,931	4,080	7,495	2.00	1.92	2.56
385 Neonates died/transf to acute care fac	2	1,460	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	3	2,674	3,278	9,676	2.00	2.62	4.38
390 Neonate w other significant problems	13	1,676	2,049	2,788	1.69	2.03	2.32
391 Normal newborn	135	1,451	1,407	1,648	1.36	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	.	.	3,869	11,911	.	1.70	6.66
521 Alc/drug abuse or depnd w cc	.	.	8,539	10,534	.	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	1	5,439	12,502	39,930	2.00	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	241	6,505	8,193	19,803	2.62	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	4,927	7,623	13,027	1.67	2.90	2.86
Major or Extreme SOI	4	11,467	14,044	19,763	4.75	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	48	5,622	7,184	8,782	2.48	2.91	2.97
Major or Extreme SOI	7	14,872	11,333	16,423	5.17	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	7	6,004	5,400	6,644	2.71	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	8,283	5,868	12,709	3.00	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	6	4,538	7,855	10,513	2.17	3.07	3.15
Major or Extreme SOI	3	7,124	13,837	17,348	3.33	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	4,214	6,008	7,714	2.00	1.70	2.03
Major or Extreme SOI	4	5,747	9,541	13,410	2.50	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	24,774	24,340	.	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	3	10,925	12,255	12,682	2.33	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	15	4,615	4,094	6,000	1.87	1.88	2.11
Major or Extreme SOI	2	8,604	6,471	10,568	4.00	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	2	11,499	11,247	16,324	5.50	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	10,361	10,299	9,911	3.00	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	40	11,984	8,029	8,252	2.58	2.74	3.18
Major or Extreme SOI	1	8,524	11,790	14,555	2.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	93	4,823	4,256	4,805	1.47	1.70	1.78
Major or Extreme SOI	5	7,376	6,704	8,133	3.00	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	8,824	6,463	6,651	1.00	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	149	1,482	1,476	1,712	1.40	1.76	1.88
Major or Extreme SOI	1	2,784	3,101	5,571	2.00	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,956	6,703	.	2.21	2.74
Major or Extreme SOI	.	.	10,314	17,545	.	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	13,336	14,079	.	2.14	2.26
Major or Extreme SOI	.	.	25,878	27,140	.	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,354	6,052	10,055	1.00	1.97	2.36
Major or Extreme SOI	1	7,627	10,749	16,982	3.00	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	3,275	6,927	9,468	1.00	2.49	2.76
Major or Extreme SOI	2	10,668	10,500	15,509	3.50	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,420	5,418	8,952	1.00	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	264	6,232	7,580	22,960	2.58	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	408	60.3	64.4	62.8
Male	268	39.6	35.6	37.2
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	163	24.1	22.4	22.2
29-365 days	20	3.0	1.3	0.8
1-4 years	30	4.4	1.9	0.7
5-9	8	1.2	0.8	0.3
10-14	6	0.9	0.7	0.4
15-17	18	2.7	1.7	1.1
18-19	18	2.7	2.7	1.8
20-24	58	8.6	9.0	8.2
25-29	53	7.8	9.1	10.5
30-34	39	5.8	6.2	7.3
35-39	25	3.7	3.5	4.4
40-44	21	3.1	2.7	3.4
45-49	10	1.5	2.9	3.9
50-54	17	2.5	3.5	4.2
55-59	25	3.7	4.0	4.3
60-64	18	2.7	3.3	4.4
65-69	19	2.8	4.3	4.6
70-74	20	3.0	4.7	4.7
75-79	37	5.5	4.9	4.7
80-84	35	5.2	4.7	4.1
85-89	22	3.2	3.9	2.7
90 +	15	2.2	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	202	29.8	22.0	11.8
Urgent	312	46.1	32.1	39.5
Elective	1	0.1	23.9	25.8
Newborn	157	23.2	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	5	0.7	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	316	46.7	47.1	45.6
Clinic referral	2	0.3	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	202	29.8	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	147	21.7	17.2	20.2
Premature delivery	10	1.5	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	586	86.6	84.4	82.8
Another hospital	29	4.3	4.5	1.2
Skilled nursing facility	42	6.2	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	6	0.9	2.1	2.0
Under care of home service	1	0.1	4.1	6.2
Left against medical advice	3	0.4	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	10	1.5	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	145	21.4	23.2	20.7
Medicaid	246	36.3	22.1	17.5
Other government	16	2.4	2.0	1.8
Blue Cross/Blue Shield	75	11.1	11.8	12.9
Other commercial	45	6.6	8.9	7.2
Managed care	81	12.0	24.3	34.4
Self pay	65	9.6	6.3	3.0
Industrial/Worker's Comp	4	0.6	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	1	0.1	32.2	3.0
Davis County	.	.	0.2	9.9
Salt Lake County	2	0.3	0.8	34.3
Southeastern Utah	624	92.2	8.8	2.0
Southwest Utah	3	0.4	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	2	0.3	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	44	6.5	3.9	5.1
Unknown	1	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	801	100.0	100.0	100.0	5,565,182	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	140	17.5	21.9	22.1	278,748	5.0	5.1	7.7
Obstetric (MDC 14)	153	19.1	23.3	23.1	908,830	16.3	19.7	9.5
Pediatric Medical (Age 0-17)	61	7.6	5.6	2.2	286,750	5.2	3.4	1.7
Pediatric Surgical (Age 0-17)	7	0.9	0.5	0.4	118,809	2.1	1.1	0.7
Other Medical	374	46.7	39.6	25.9	2,848,566	51.2	45.5	25.3
Other Surgical	60	7.5	8.3	22.9	1,057,055	19.0	24.8	51.3
Psychiatric (MDC 19)	6	0.7	0.4	2.4	66,424	1.2	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	21	2.6	2.6	3.4	122,408	2.2	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	0.9	0.9	0.5	31,033	0.6	0.7	0.4
4 Respiratory System	102	12.7	11.8	6.0	905,699	16.3	14.6	7.5
5 Circulatory System	62	7.7	6.0	8.7	262,786	4.7	6.3	18.1
6 Digestive System	84	10.5	7.9	6.2	875,065	15.7	10.9	7.9
7 Hepatobiliary System & Pancreas	33	4.1	3.0	2.3	674,342	12.1	4.8	3.2
8 Musculoskeletal System & Conn Tissue	15	1.9	4.8	8.8	95,887	1.7	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	20	2.5	1.9	1.1	156,187	2.8	2.5	1.0
10 Endocrine, Nutritional & Metabolic	48	6.0	3.3	2.0	357,248	6.4	3.0	1.7
11 Kidney & Urinary Tract	39	4.9	3.5	2.6	326,751	5.9	4.0	3.0
12 Male Reproductive System	2	0.2	0.1	0.7	10,785	0.2	0.2	0.6
13 Female Reproductive System	16	2.0	2.2	2.7	185,249	3.3	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	153	19.1	23.3	23.1	908,830	16.3	19.7	9.5
15 Newborn & Other Neonates	145	18.1	22.4	22.5	291,983	5.2	5.3	8.6
16 Blood and Blood-Forming Disorders	4	0.5	0.7	0.5	41,809	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	4,309	0.1	0.1	1.3
18 Infectious and Parasitic Diseases	5	0.6	1.4	2.0	15,280	0.3	2.2	3.9
19 Mental Diseases and Disorders	6	0.7	0.4	2.4	66,424	1.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	1.1	0.6	0.9	69,426	1.2	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	22	2.7	1.8	1.6	130,088	2.3	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.9	0.7	1.2	33,595	0.6	0.6	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5298

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.87

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.75

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	801	5,661,663	92,129,469	3,730,546,268	2,032.00	31,612.00	883,084.00
Facility Charges (total)	.	5,565,182	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	6,948	6,870	14,893	2.54	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	12,225	11,535	14,203	4.28	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	6	7,433	9,347	15,066	2.67	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	38	9,616	9,101	12,259	3.31	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	12	4,810	4,709	5,949	2.17	2.09	2.42
098 Bronchitis & asthma Age 0-17	7	6,161	4,556	5,902	2.57	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	1	10,203	8,004	18,958	4.00	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	3	3,798	6,635	13,111	1.00	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	3	2,952	8,902	12,832	2.33	3.17	3.68
140 Angina pectoris	.	.	4,801	7,628	.	1.13	1.42
143 Chest pain	30	3,275	5,613	7,783	1.17	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	29,822	50,947	.	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	4	15,080	10,625	10,295	1.00	1.32	1.31
174 G.I. hemorrhage w cc	8	6,071	8,278	13,768	2.00	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	19	7,472	6,449	10,185	2.59	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	11	5,314	5,665	7,918	1.91	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5298

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.87

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.75

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	15	6,062	6,598	9,748	2.43	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	1	13,575	11,995	11,450	1.00	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	14	11,982	9,920	9,629	2.77	2.23	1.90
370 Cesarean section with cc	13	10,221	9,769	10,578	2.85	2.99	3.88
371 Cesarean section without cc	23	8,321	7,723	8,222	2.78	2.72	3.17
372 Vaginal delivery w complicating diag	14	5,858	5,376	6,079	2.21	2.00	2.09
373 Vaginal deliv w/o complicating diag	89	4,612	4,183	4,768	1.67	1.67	1.76
374 Vaginal delivery w sterilization/D&C	5	6,039	6,474	6,993	1.40	1.86	1.95
383 Other antepartum diag w med complic	5	7,722	4,080	7,495	2.40	1.92	2.56
385 Neonates died/transf to acute care fac	12	2,277	2,066	17,781	1.00	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	10	3,261	3,278	9,676	2.60	2.62	4.38
390 Neonate w other significant problems	25	2,364	2,049	2,788	1.88	2.03	2.32
391 Normal newborn	98	1,733	1,407	1,648	1.48	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52
430 Psychoses	2	5,822	3,869	11,911	2.50	1.70	6.66
521 Alc/drug abuse or depnd w cc	7	8,042	8,539	10,534	2.71	2.52	3.84
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49
468 Extensive OR proc unrelated to p.d.	2	25,354	12,502	39,930	3.00	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	.	.	791	16,068	.	1.46	3.90
All Other DRGs	324	8,347	8,193	19,803	2.65	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	3,950	7,623	13,027	1.50	2.90	2.86
Major or Extreme SOI	1	23,375	14,044	19,763	9.00	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	64	7,756	7,184	8,782	2.88	2.91	2.97
Major or Extreme SOI	9	10,894	11,333	16,423	4.00	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	4	7,941	5,400	6,644	2.50	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	5,399	5,868	12,709	2.00	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	3	2,952	7,855	10,513	2.33	3.07	3.15
Major or Extreme SOI	1	11,732	13,837	17,348	5.00	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	5,472	6,008	7,714	1.17	1.70	2.03
Major or Extreme SOI	1	2,749	9,541	13,410	1.00	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	37,690	24,774	24,340	8.00	5.72	5.83
Major or Extreme SOI	.	.	31,941	67,776	.	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	9	15,473	12,255	12,682	2.83	2.12	2.23
Major or Extreme SOI	2	31,149	30,181	30,017	7.50	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	4,142	4,094	6,000	1.59	1.88	2.11
Major or Extreme SOI	1	4,313	6,471	10,568	2.00	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	.	.	11,247	16,324	.	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	15	12,088	10,299	9,911	2.64	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	35	8,541	8,029	8,252	2.77	2.74	3.18
Major or Extreme SOI	1	25,319	11,790	14,555	4.00	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	101	4,747	4,256	4,805	1.72	1.70	1.78
Major or Extreme SOI	.	.	6,704	8,133	.	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	6,039	6,463	6,651	1.40	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	9,176	5,069	9,321	3.00	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	122	1,827	1,476	1,712	1.58	1.76	1.88
Major or Extreme SOI	5	3,298	3,101	5,571	2.40	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	7,501	7,956	6,703	3.33	2.21	2.74
Major or Extreme SOI	2	11,158	10,314	17,545	2.50	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	11	15,497	13,336	14,079	2.00	2.14	2.26
Major or Extreme SOI	4	22,955	25,878	27,140	6.00	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	6,181	6,052	10,055	1.25	1.97	2.36
Major or Extreme SOI	1	4,936	10,749	16,982	1.00	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	7,733	5,070	12,000	3.00	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	7,790	6,927	9,468	3.00	2.49	2.76
Major or Extreme SOI	1	9,245	10,500	15,509	3.00	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	5,382	5,418	8,952	1.50	2.28	2.54
Major or Extreme SOI	2	13,832	15,475	17,153	5.50	5.20	4.34
All other APRDRGs	331	6,975	7,580	22,960	2.57	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	501	62.5	64.4	62.8
Male	300	37.5	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	146	18.2	22.4	22.2
29-365 days	11	1.4	1.3	0.8
1-4 years	21	2.6	1.9	0.7
5-9	11	1.4	0.8	0.3
10-14	10	1.2	0.7	0.4
15-17	16	2.0	1.7	1.1
18-19	24	3.0	2.7	1.8
20-24	68	8.5	9.0	8.2
25-29	62	7.7	9.1	10.5
30-34	51	6.4	6.2	7.3
35-39	24	3.0	3.5	4.4
40-44	28	3.5	2.7	3.4
45-49	31	3.9	2.9	3.9
50-54	27	3.4	3.5	4.2
55-59	37	4.6	4.0	4.3
60-64	24	3.0	3.3	4.4
65-69	49	6.1	4.3	4.6
70-74	46	5.7	4.7	4.7
75-79	33	4.1	4.9	4.7
80-84	46	5.7	4.7	4.1
85-89	30	3.7	3.9	2.7
90 +	6	0.7	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	25	3.1	22.0	11.8
Urgent	250	31.2	32.1	39.5
Elective	386	48.2	23.9	25.8
Newborn	140	17.5	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	503	62.8	47.1	45.6
Clinic referral	6	0.7	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	151	18.9	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	129	16.1	17.2	20.2
Premature delivery	5	0.6	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	4	0.5	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	2	0.2	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	705	88.0	84.4	82.8
Another hospital	70	8.7	4.5	1.2
Skilled nursing facility	3	0.4	2.8	5.8
Intermediate care	2	0.2	0.3	0.1
Another type of institution	5	0.6	2.1	2.0
Under care of home service	6	0.7	4.1	6.2
Left against medical advice	4	0.5	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	6	0.7	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	204	25.5	23.2	20.7
Medicaid	232	29.0	22.1	17.5
Other government	7	0.9	2.0	1.8
Blue Cross/Blue Shield	45	5.6	11.8	12.9
Other commercial	54	6.7	8.9	7.2
Managed care	209	26.1	24.3	34.4
Self pay	34	4.2	6.3	3.0
Industrial/Worker's Comp	2	0.2	0.4	0.6
Charity	9	1.1	0.6	1.6
Children's Health Insurance Plan	5	0.6	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.0	5.1
Central Utah	744	92.9	32.2	3.0
Davis County	3	0.4	0.2	9.9
Salt Lake County	9	1.1	0.8	34.3
Southeastern Utah	7	0.9	8.8	2.0
Southwest Utah	5	0.6	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	1	0.1	18.1	2.1
Tri-County	.	.	16.9	2.1
Utah County	16	2.0	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	3	0.4	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	12	1.5	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,201	100.0	100.0	100.0	7,150,955	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	276	23.0	21.9	22.1	427,098	6.0	5.1	7.7
Obstetric (MDC 14)	293	24.4	23.3	23.1	1,497,233	20.9	19.7	9.5
Pediatric Medical (Age 0-17)	51	4.2	5.6	2.2	210,216	2.9	3.4	1.7
Pediatric Surgical (Age 0-17)	6	0.5	0.5	0.4	55,736	0.8	1.1	0.7
Other Medical	451	37.6	39.6	25.9	3,070,504	42.9	45.5	25.3
Other Surgical	122	10.2	8.3	22.9	1,879,607	26.3	24.8	51.3
Psychiatric (MDC 19)	2	0.2	0.4	2.4	10,561	0.1	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.7
Unknown (DRG 469-470)	.	.	0.3	0.1	.	.	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	44	3.7	2.6	3.4	258,025	3.6	2.7	5.3
2 Eye	1	0.1	0.0	0.1	4,557	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	0.4	0.9	0.5	18,771	0.3	0.7	0.4
4 Respiratory System	113	9.4	11.8	6.0	778,173	10.9	14.6	7.5
5 Circulatory System	80	6.7	6.0	8.7	539,446	7.5	6.3	18.1
6 Digestive System	124	10.3	7.9	6.2	1,513,405	21.2	10.9	7.9
7 Hepatobiliary System & Pancreas	56	4.7	3.0	2.3	700,815	9.8	4.8	3.2
8 Musculoskeletal System & Conn Tissue	33	2.7	4.8	8.8	212,916	3.0	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	20	1.7	1.9	1.1	166,117	2.3	2.5	1.0
10 Endocrine, Nutritional & Metabolic	56	4.7	3.3	2.0	337,102	4.7	3.0	1.7
11 Kidney & Urinary Tract	29	2.4	3.5	2.6	185,402	2.6	4.0	3.0
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	19	1.6	2.2	2.7	194,249	2.7	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	293	24.4	23.3	23.1	1,497,233	20.9	19.7	9.5
15 Newborn & Other Neonates	279	23.2	22.4	22.5	436,886	6.1	5.3	8.6
16 Blood and Blood-Forming Disorders	8	0.7	0.7	0.5	54,965	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.3
18 Infectious and Parasitic Diseases	6	0.5	1.4	2.0	47,333	0.7	2.2	3.9
19 Mental Diseases and Disorders	2	0.2	0.4	2.4	10,561	0.1	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.3	0.6	0.9	22,693	0.3	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	19	1.6	1.8	1.6	84,644	1.2	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	9	0.7	0.7	1.2	84,657	1.2	0.6	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	3,005	0.0	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.4	0.1	.	.	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5547

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.42

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,201	7,602,146	92,129,469	3,730,546,268	2,781.00	31,612.00	883,084.00
Facility Charges (total)	.	7,150,955	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,954	6,870	14,893	2.32	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	10,578	11,535	14,203	4.01	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	17	5,799	9,347	15,066	2.53	3.26	3.39
075 Major chest procedures	.	.	51,785	39,257	.	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	36	8,461	9,101	12,259	3.50	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	9	5,471	4,709	5,949	2.67	2.09	2.42
098 Bronchitis & asthma Age 0-17	11	3,846	4,556	5,902	2.00	2.08	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	1	2,091	8,004	18,958	1.00	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	1	5,971	6,635	13,111	1.00	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	31	9,589	8,902	12,832	3.48	3.17	3.68
140 Angina pectoris	4	2,350	4,801	7,628	1.00	1.13	1.42
143 Chest pain	9	3,844	5,613	7,783	1.11	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	4	33,539	29,822	50,947	8.67	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	10	10,540	10,625	10,295	1.30	1.32	1.31
174 G.I. hemorrhage w cc	8	8,494	8,278	13,768	2.88	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	18	7,363	6,449	10,185	2.89	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	5,072	5,665	7,918	1.75	1.89	2.19
197 Cholecystectomy exc lap w/o CDE w cc	1	15,263	27,881	27,321	1.00	4.50	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	23,816	15,525	.	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	.	.	33,710	31,003	.	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5547

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.42

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.25

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	25,965	27,562	.	4.50	5.15		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	16,399	17,272	.	2.06	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	33	6,593	6,598	9,748	3.00	2.72	3.01		
358 Uterine & adnexa prcd nonmalig w cc	2	15,364	11,995	11,450	2.50	3.00	2.58		
359 Uterine/adnexa prcd nonmalig w/o cc	8	9,423	9,920	9,629	2.38	2.23	1.90		
370 Cesarean section with cc	13	8,502	9,769	10,578	2.69	2.99	3.88		
371 Cesarean section without cc	55	8,924	7,723	8,222	2.89	2.72	3.17		
372 Vaginal delivery w complicating diag	22	4,454	5,376	6,079	1.64	2.00	2.09		
373 Vaginal deliv w/o complicating diag	176	3,769	4,183	4,768	1.36	1.67	1.76		
374 Vaginal delivery w sterilization/D&C	7	5,678	6,474	6,993	1.71	1.86	1.95		
383 Other antepartum diag w med complic	8	2,895	4,080	7,495	1.25	1.92	2.56		
385 Neonates died/transf to acute care fac	10	1,071	2,066	17,781	1.00	1.12	4.13		
386 Extreme immatur/resp dist synd,neonate	.	.	4,805	72,922	.	3.83	24.67		
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67		
389 Full term neonate w major problems	5	2,981	3,278	9,676	3.00	2.62	4.38		
390 Neonate w other significant problems	41	2,112	2,049	2,788	2.12	2.03	2.32		
391 Normal newborn	214	1,421	1,407	1,648	1.57	1.71	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94		
578 Infect/parasitic diseases with OR proc	.	.	18,265	63,824	.	12.00	11.52		
430 Psychoses	1	6,402	3,869	11,911	3.00	1.70	6.66		
521 Alc/drug abuse or depnd w cc	2	7,692	8,539	10,534	3.00	2.52	3.84		
462 Rehabilitation	.	.	20,725	24,843	.	5.50	11.49		
468 Extensive OR proc unrelated to p.d.	1	7,941	12,502	39,930	6.00	4.00	7.05		
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71		
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23		
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28		
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72		
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48		
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66		
470 Ungroupable	.	.	791	16,068	.	1.46	3.90		
All Other DRGs	439	8,065	8,193	19,803	2.58	2.68	3.66		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	5,477	7,623	13,027	2.64	2.90	2.86
Major or Extreme SOI	4	7,058	14,044	19,763	2.75	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	31	7,162	7,184	8,782	3.10	2.91	2.97
Major or Extreme SOI	18	8,419	11,333	16,423	3.47	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	8	2,770	5,400	6,644	1.29	2.10	2.30
Major or Extreme SOI	.	.	6,830	14,054	.	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	4,031	5,868	12,709	.	1.61	2.34
Major or Extreme SOI	.	.	12,290	22,675	.	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	23	9,209	7,855	10,513	3.30	3.07	3.15
Major or Extreme SOI	8	10,681	13,837	17,348	5.33	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	3,326	6,008	7,714	1.00	1.70	2.03
Major or Extreme SOI	5	7,920	9,541	13,410	3.50	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	25,381	24,774	24,340	5.54	5.72	5.83
Major or Extreme SOI	2	39,259	31,941	67,776	11.50	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	17	12,024	12,255	12,682	1.94	2.12	2.23
Major or Extreme SOI	1	43,124	30,181	30,017	11.00	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	5,037	4,094	6,000	2.33	1.88	2.11
Major or Extreme SOI	4	3,490	6,471	10,568	1.75	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	35,247	30,128	.	3.29	3.15
Major or Extreme SOI	.	.	47,804	38,536	.	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	17,333	18,152	.	2.54	2.83
Major or Extreme SOI	.	.	42,387	33,630	.	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	1	4,408	11,247	16,324	2.00	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	8	10,580	10,299	9,911	2.38	2.34	2.00
Major or Extreme SOI	.	.	13,946	25,256	.	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	68	8,848	8,029	8,252	2.85	2.74	3.18
Major or Extreme SOI	.	.	11,790	14,555	.	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	194	3,836	4,256	4,805	1.40	1.70	1.78
Major or Extreme SOI	3	4,267	6,704	8,133	1.67	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	5,678	6,463	6,651	1.71	1.86	1.87
Major or Extreme SOI	.	.	6,957	14,775	.	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,069	9,321	.	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	257	1,523	1,476	1,712	1.68	1.76	1.88
Major or Extreme SOI	1	1,857	3,101	5,571	2.00	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,956	6,703	.	2.21	2.74
Major or Extreme SOI	1	8,186	10,314	17,545	4.00	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	35	12,286	13,336	14,079	1.97	2.14	2.26
Major or Extreme SOI	4	39,341	25,878	27,140	6.50	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	5,314	6,052	10,055	1.80	1.97	2.36
Major or Extreme SOI	1	11,897	10,749	16,982	4.00	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	6,836	6,927	9,468	2.33	2.49	2.76
Major or Extreme SOI	1	10,402	10,500	15,509	4.00	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	5,461	5,418	8,952	2.50	2.28	2.54
Major or Extreme SOI	2	13,775	15,475	17,153	6.50	5.20	4.34
All other APRDRGs	441	6,474	7,580	22,960	2.58	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	744	61.9	64.4	62.8
Male	457	38.1	35.6	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	279	23.2	22.4	22.2
29-365 days	7	0.6	1.3	0.8
1-4 years	15	1.2	1.9	0.7
5-9	8	0.7	0.8	0.3
10-14	9	0.7	0.7	0.4
15-17	21	1.7	1.7	1.1
18-19	24	2.0	2.7	1.8
20-24	110	9.2	9.0	8.2
25-29	132	11.0	9.1	10.5
30-34	50	4.2	6.2	7.3
35-39	38	3.2	3.5	4.4
40-44	19	1.6	2.7	3.4
45-49	34	2.8	2.9	3.9
50-54	36	3.0	3.5	4.2
55-59	51	4.2	4.0	4.3
60-64	39	3.2	3.3	4.4
65-69	64	5.3	4.3	4.6
70-74	60	5.0	4.7	4.7
75-79	64	5.3	4.9	4.7
80-84	58	4.8	4.7	4.1
85-89	52	4.3	3.9	2.7
90 +	31	2.6	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	364	30.3	22.0	11.8
Urgent	360	30.0	32.1	39.5
Elective	201	16.7	23.9	25.8
Newborn	276	23.0	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	477	39.7	47.1	45.6
Clinic referral	5	0.4	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	.	.	0.2	0.0
Other health care facility	1	0.1	0.0	0.3
Emergency room	442	36.8	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	265	22.1	17.2	20.2
Premature delivery	11	0.9	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	.	.	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	953	79.4	84.4	82.8
Another hospital	63	5.2	4.5	1.2
Skilled nursing facility	73	6.1	2.8	5.8
Intermediate care	2	0.2	0.3	0.1
Another type of institution	7	0.6	2.1	2.0
Under care of home service	81	6.7	4.1	6.2
Left against medical advice	4	0.3	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	17	1.4	1.1	1.2
Not reported	1	0.1	0.3	0.4
PRIMARY PAYER				
Medicare	297	24.7	23.2	20.7
Medicaid	287	23.9	22.1	17.5
Other government	13	1.1	2.0	1.8
Blue Cross/Blue Shield	114	9.5	11.8	12.9
Other commercial	91	7.6	8.9	7.2
Managed care	338	28.1	24.3	34.4
Self pay	39	3.2	6.3	3.0
Industrial/Worker's Comp	7	0.6	0.4	0.6
Charity	9	0.7	0.6	1.6
Children's Health Insurance Plan	4	0.3	0.3	0.1
Not reported	2	0.2	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	1,108	92.3	32.2	3.0
Davis County	.	.	0.2	9.9
Salt Lake County	7	0.6	0.8	34.3
Southeastern Utah	9	0.7	8.8	2.0
Southwest Utah	30	2.5	9.0	8.2
Summit County	.	.	1.4	0.9
Tooele County	.	.	18.1	2.1
Tri-County	2	0.2	16.9	2.1
Utah County	9	0.7	0.9	17.6
Wasatch County	1	0.1	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	32	2.7	3.9	5.1
Unknown	2	0.2	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,414	100.0	100.0	100.0	363,182,647	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,776	20.5	19.9	22.1	29,918,754	8.2	8.2	7.7
Obstetric (MDC 14)	4,001	21.7	20.7	23.1	27,102,923	7.5	7.5	9.5
Pediatric Medical (Age 0-17)	50	0.3	2.4	2.2	2,022,150	0.6	2.4	1.7
Pediatric Surgical (Age 0-17)	30	0.2	0.5	0.4	489,904	0.1	0.5	0.7
Other Medical	4,756	25.8	24.5	25.9	83,304,634	22.9	23.5	25.3
Other Surgical	5,778	31.4	26.7	22.9	220,015,075	60.6	53.3	51.3
Psychiatric (MDC 19)	16	0.1	3.9	2.4	227,409	0.1	3.0	2.0
Rehabilitation (DRG 462)	4	0.0	1.2	0.9	29,456	0.0	1.7	1.7
Unknown (DRG 469-470)	3	0.0	0.0	0.1	72,342	0.0	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	507	2.8	3.7	3.4	10,884,528	3.0	4.6	5.3
2 Eye	12	0.1	0.1	0.1	191,728	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	67	0.4	0.6	0.5	862,627	0.2	0.4	0.4
4 Respiratory System	1,155	6.3	5.9	6.0	25,699,308	7.1	7.0	7.5
5 Circulatory System	1,771	9.6	9.8	8.7	73,935,840	20.4	19.4	18.1
6 Digestive System	1,420	7.7	6.3	6.2	34,320,083	9.4	8.1	7.9
7 Hepatobiliary System & Pancreas	430	2.3	2.1	2.3	11,275,037	3.1	2.8	3.2
8 Musculoskeletal System & Conn Tissue	2,221	12.1	10.2	8.8	86,392,214	23.8	18.9	17.2
9 Skin, Subcutaneous Tissue & Breast	185	1.0	1.0	1.1	3,345,509	0.9	0.9	1.0
10 Endocrine, Nutritional & Metabolic	676	3.7	2.3	2.0	14,761,213	4.1	2.3	1.7
11 Kidney & Urinary Tract	485	2.6	2.4	2.6	9,226,440	2.5	2.5	3.0
12 Male Reproductive System	140	0.8	1.0	0.7	1,794,635	0.5	0.8	0.6
13 Female Reproductive System	706	3.8	2.7	2.7	8,917,583	2.5	1.8	1.9
14 Pregnancy, Childbirth & Puerperium	4,001	21.7	20.7	23.1	27,102,923	7.5	7.5	9.5
15 Newborn & Other Neonates	3,808	20.7	20.5	22.5	31,566,156	8.7	9.7	8.6
16 Blood and Blood-Forming Disorders	81	0.4	0.5	0.5	1,807,280	0.5	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	75	0.4	0.4	0.3	3,406,110	0.9	0.9	1.3
18 Infectious and Parasitic Diseases	306	1.7	2.3	2.0	10,801,021	3.0	4.1	3.9
19 Mental Diseases and Disorders	16	0.1	3.9	2.4	227,409	0.1	3.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	41	0.2	0.3	0.9	668,234	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	210	1.1	1.4	1.6	4,029,563	1.1	1.4	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	86	0.5	1.6	1.2	1,360,889	0.4	2.0	2.0
24 Multiple Significant Trauma	8	0.0	0.3	0.3	452,535	0.1	1.1	1.3
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	81,440	0.0	0.0	0.1
Unknown	3	0.0	0.0	0.1	72,342	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0997

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	18,414	363,182,647	1,162,677,561	3,730,546,268	67284.00	265,573.00	883,084.00
Facility Charges (total)	.	363,182,647	1,158,653,941	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	19,723	16,914	14,893	3.65	3.88	3.54
Facility Charges & LOS (adjusted average)*	.	16,832	14,737	14,203	3.17	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	12	56,314	45,544	45,560	8.50	7.42	6.80
003 Craniotomy age 0-17	.	.	37,953	54,942	.	6.86	7.96
014 Intracranial hemorrhage/ cereb infarc	135	17,914	15,756	15,066	3.54	3.42	3.39
075 Major chest procedures	66	39,031	36,864	39,257	6.58	7.31	7.92
089 Simple pneumonia & pleurisy >17 w CC	269	15,821	14,329	12,259	4.07	4.01	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	7,028	5,949	.	2.71	2.42
098 Bronchitis & asthma Age 0-17	.	.	7,077	5,902	.	2.85	2.50
104 Cardiac valve/cardiothor w card cath	6	157,360	101,323	104,181	11.83	11.36	11.92
105 Cardiac valve/cardiothor w/o card cath	114	89,891	86,175	84,855	5.57	7.30	8.20
547 Coronary bypass with card cath w/ MCV	7	93,390	73,448	76,504	5.67	8.85	9.67
549 Coronary bypass w/o card cath w/ MCV	22	74,959	74,683	75,006	6.50	8.16	8.49
108 Other cardiothoracic procedures	37	72,648	79,336	73,182	4.03	5.89	6.97
110 Major cardiovascular procedures w cc	53	76,937	51,166	62,210	4.85	5.35	7.20
555 Perc. cardiovascular procedures w MCV	36	43,250	29,614	31,671	2.81	3.01	2.91
552 Other cardiac pacemaker implnt w/o MCV	59	43,627	29,267	28,570	2.38	1.97	2.01
121 Circ disrd w AMI & maj comp disch aliv	24	22,347	20,591	18,958	4.00	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	11	19,485	13,548	13,111	2.55	2.33	2.15
124 Circ disrd exc AMI w card cath & cmplx	56	22,335	18,836	19,874	2.86	3.43	3.48
125 Circ disrd exc AMI w card cath w/o cx	64	16,808	13,148	13,990	1.55	1.63	1.71
127 Heart failure & shock	205	14,284	14,352	12,832	3.60	3.90	3.68
140 Angina pectoris	2	8,215	8,720	7,628	1.00	1.50	1.42
143 Chest pain	98	9,250	8,382	7,783	1.34	1.33	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	97	60,636	58,849	50,947	11.30	12.16	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	20	94,967	71,618	57,723	13.74	14.50	11.39
167 Appendectomy w/o compl dxl & w/o cc	38	14,535	10,375	10,295	1.26	1.49	1.31
174 G.I. hemorrhage w cc	155	16,037	14,760	13,768	3.18	3.15	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	160	13,297	11,579	10,185	3.05	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	72	10,363	8,845	7,918	2.35	2.15	2.19
197 Cholecystectomy exc lap w/o CDE w cc	16	33,659	28,724	27,321	6.60	6.43	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	8	17,525	15,178	15,525	3.13	3.21	3.17
544 Mjr jnt replace/reattach, low extrem	756	32,940	31,783	31,003	3.43	3.55	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0997

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	103	28,565	27,729	27,562	4.88	5.18	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	80	16,994	16,801	17,272	2.33	2.50	2.48
296 Nutrition/misc metabol disrdr >17 w cc	85	13,365	11,496	9,748	3.50	3.27	3.01
358 Uterine & adnexa prcd nonmalig w cc	135	13,149	11,718	11,450	2.68	2.61	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	393	10,858	9,880	9,629	2.00	2.01	1.90
370 Cesarean section with cc	265	10,007	10,161	10,578	4.29	4.00	3.88
371 Cesarean section without cc	919	7,736	7,749	8,222	3.60	3.32	3.17
372 Vaginal delivery w complicating diag	252	7,195	6,006	6,079	2.42	2.09	2.09
373 Vaginal deliv w/o complicating diag	2,233	5,637	4,711	4,768	2.06	1.78	1.76
374 Vaginal delivery w sterilization/D&C	48	8,729	6,530	6,993	2.10	1.82	1.95
383 Other antepartum diag w med complic	95	6,574	8,095	7,495	2.41	2.71	2.56
385 Neonates died/transf to acute care fac	27	39,736	41,775	17,781	6.81	9.31	4.13
386 Extreme immatur/resp dist synd,neonate	170	80,554	76,808	72,922	26.18	25.97	24.67
387 Prematurity w major problems	89	41,067	39,552	35,516	16.89	17.01	15.67
389 Full term neonate w major problems	155	17,018	12,782	9,676	6.11	5.02	4.38
390 Neonate w other significant problems	562	3,193	3,200	2,788	2.51	2.42	2.32
391 Normal newborn	2,658	2,003	1,735	1,648	2.07	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	18	31,575	22,372	19,866	5.06	4.22	3.94
578 Infect/parasitic diseases with OR proc	42	76,438	63,167	63,824	10.78	11.23	11.52
430 Psychoses	4	11,900	11,959	11,911	2.75	6.60	6.66
521 Alc/drug abuse or depnd w cc	31	15,187	12,998	10,534	3.80	3.77	3.84
462 Rehabilitation	4	7,364	22,103	24,843	4.00	11.18	11.49
468 Extensive OR proc unrelated to p.d.	36	46,840	43,760	39,930	7.75	8.25	7.05
565 Resp sys diagnos with vent supp 96+ hr	15	87,378	78,694	80,988	12.87	13.89	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	5	172,531	186,567	209,028	22.80	28.12	28.23
486 Other OR proc for mult signif trauma	1	83,080	65,820	73,793	23.00	10.76	10.28
499 Back & neck procedures w cc	40	22,577	16,553	17,106	2.66	2.59	2.72
500 Back & Neck Procedures w/o CC	131	16,642	11,449	11,151	1.63	1.38	1.48
502 Knee procedures w/o cc	4	22,599	18,099	17,498	4.25	4.38	3.66
470 Ungroupable	3	24,114	19,793	16,068	4.00	4.70	3.90
All Other DRGs	7,213	25,683	21,886	19,803	3.60	3.73	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	75	16,714	13,671	13,027	3.13	2.79	2.86
Major or Extreme SOI	35	21,532	20,840	19,763	4.33	4.56	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	152	11,415	9,539	8,782	3.09	2.96	2.97
Major or Extreme SOI	146	19,184	18,544	16,423	4.86	5.00	4.70
141 ASTHMA							
Minor or Moderate SOI	19	9,014	6,859	6,644	2.94	2.27	2.30
Major or Extreme SOI	20	14,640	14,273	14,054	4.32	4.13	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	305	40,036	30,728	29,636	1.33	1.42	1.48
Major or Extreme SOI	21	52,292	37,811	39,071	2.67	3.32	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	24	19,588	13,783	12,709	3.00	2.61	2.34
Major or Extreme SOI	15	22,425	22,837	22,675	3.93	4.76	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	78	16,605	13,173	13,269	1.35	1.54	1.60
Major or Extreme SOI	6	23,057	17,608	17,807	4.80	3.34	2.96
194 HEART FAILURE							
Minor or Moderate SOI	130	11,243	11,472	10,513	2.98	3.26	3.15
Major or Extreme SOI	84	19,740	19,266	17,348	4.68	4.98	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	93	8,742	8,178	7,714	2.02	2.02	2.03
Major or Extreme SOI	39	18,870	15,845	13,410	5.10	3.96	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	254	25,140	24,845	24,340	5.21	5.96	5.83
Major or Extreme SOI	75	78,365	75,350	67,776	13.53	14.49	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	89	18,138	13,142	12,682	2.57	2.52	2.23
Major or Extreme SOI	3	17,771	32,288	30,017	3.33	6.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	62	11,029	7,345	6,000	2.50	2.26	2.11
Major or Extreme SOI	25	16,277	12,695	10,568	4.39	3.75	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	452	32,641	30,063	30,128	3.41	3.40	3.15
Major or Extreme SOI	4	54,758	34,493	38,536	3.75	4.52	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	102	17,920	17,481	18,152	2.75	2.91	2.83
Major or Extreme SOI	9	40,837	38,768	33,630	6.44	6.68	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,173	6,696	7,298	3.00	2.91	3.29
Major or Extreme SOI	7	29,645	23,589	16,324	8.29	6.54	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	470	11,145	10,184	9,911	2.12	2.10	2.00
Major or Extreme SOI	7	25,201	26,120	25,256	5.29	5.54	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	1,091	7,736	7,730	8,252	3.59	3.31	3.18
Major or Extreme SOI	93	14,253	13,981	14,555	5.73	5.23	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,357	5,679	4,749	4,805	2.07	1.79	1.78
Major or Extreme SOI	75	9,200	8,069	8,133	2.97	2.71	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	48	8,729	6,456	6,651	2.10	1.82	1.87
Major or Extreme SOI	.	.	11,756	14,775	.	2.33	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	13,686	9,402	9,321	3.00	5.54	5.41
Major or Extreme SOI	2	10,114	11,304	15,032	2.50	6.98	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,165	2,059	1,778	1,712	2.11	1.93	1.88
Major or Extreme SOI	139	7,174	7,012	5,571	3.64	3.56	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	9,450	7,804	6,703	3.15	2.49	2.74
Major or Extreme SOI	13	20,475	17,669	17,545	4.69	5.03	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	165	18,048	12,377	11,957	1.76	1.55	1.61
Major or Extreme SOI	31	21,165	22,740	21,224	4.84	4.56	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	126	18,241	16,138	14,079	2.30	2.56	2.26
Major or Extreme SOI	32	32,287	29,034	27,140	5.39	5.81	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	51	12,617	11,631	10,055	2.63	2.53	2.36
Major or Extreme SOI	45	18,962	17,306	16,982	3.62	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	13,846	13,390	12,000	2.38	3.00	2.80
Major or Extreme SOI	3	12,364	22,957	21,126	2.00	4.65	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	54	11,674	10,606	9,468	2.83	2.81	2.76
Major or Extreme SOI	12	13,935	17,957	15,509	3.73	4.29	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	64	11,691	9,837	8,952	2.66	2.55	2.54
Major or Extreme SOI	22	23,972	18,134	17,153	4.42	4.24	4.34
All other APRDRGs	7,998	29,257	25,194	22,960	4.57	5.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,029	65.3	62.1	62.8
Male	6,374	34.6	37.9	37.2
Unknown	11	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,737	20.3	20.1	22.2
29-365 days	72	0.4	1.2	0.8
1-4 years	.	.	0.7	0.7
5-9	.	.	0.4	0.3
10-14	7	0.0	0.5	0.4
15-17	96	0.5	1.1	1.1
18-19	228	1.2	1.6	1.8
20-24	1,206	6.5	7.7	8.2
25-29	1,666	9.0	9.5	10.5
30-34	1,295	7.0	6.8	7.3
35-39	823	4.5	4.3	4.4
40-44	650	3.5	3.5	3.4
45-49	765	4.2	4.2	3.9
50-54	849	4.6	4.4	4.2
55-59	894	4.9	4.6	4.3
60-64	981	5.3	4.9	4.4
65-69	963	5.2	5.1	4.6
70-74	1,045	5.7	5.2	4.7
75-79	1,042	5.7	5.3	4.7
80-84	1,052	5.7	4.8	4.1
85-89	694	3.8	3.1	2.7
90 +	349	1.9	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5,408	29.4	10.7	11.8
Urgent	1,678	9.1	46.6	39.5
Elective	7,538	40.9	22.5	25.8
Newborn	3,790	20.6	20.0	22.1
Trauma Center	.	.	0.2	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	9,097	49.4	47.5	45.6
Clinic referral	24	0.1	0.2	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	162	0.9	2.9	2.1
Skilled nursing facility	8	0.0	0.1	0.0
Other health care facility	6	0.0	0.0	0.3
Emergency room	5,317	28.9	29.3	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,561	19.3	18.0	20.2
Premature delivery	28	0.2	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	187	1.0	0.5	0.4
Extramural birth	11	0.1	0.0	0.0
Unknown	13	0.1	0.6	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	14,778	80.3	81.9	82.8
Another hospital	68	0.4	0.6	1.2
Skilled nursing facility	1,924	10.4	6.8	5.8
Intermediate care	5	0.0	0.0	0.1
Another type of institution	218	1.2	1.8	2.0
Under care of home service	1,174	6.4	7.0	6.2
Left against medical advice	44	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	203	1.1	1.3	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	4,463	24.2	23.2	20.7
Medicaid	2,557	13.9	16.9	17.5
Other government	113	0.6	2.1	1.8
Blue Cross/Blue Shield	4,966	27.0	13.2	12.9
Other commercial	1,315	7.1	6.3	7.2
Managed care	4,386	23.8	33.5	34.4
Self pay	458	2.5	1.7	3.0
Industrial/Worker's Comp	94	0.5	0.6	0.6
Charity	55	0.3	2.3	1.6
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	6	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	89	0.5	2.2	5.1
Central Utah	75	0.4	2.7	3.0
Davis County	664	3.6	9.2	9.9
Salt Lake County	14,785	80.3	28.8	34.3
Southeastern Utah	56	0.3	1.0	2.0
Southwest Utah	48	0.3	0.5	8.2
Summit County	533	2.9	1.2	0.9
Tooele County	472	2.6	1.1	2.1
Tri-County	122	0.7	0.7	2.1
Utah County	563	3.1	28.7	17.6
Wasatch County	159	0.9	0.7	0.6
Weber/Morgan	154	0.8	19.9	9.1
Unknown Utah	8	0.0	0.0	0.0
Outside Utah	679	3.7	3.2	5.1
Unknown	7	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,666	100.0	100.0	100.0	81,348,641	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,625	28.7	32.0	22.1	9,437,639	11.6	10.5	7.7
Obstetric (MDC 14)	1,661	29.3	32.9	23.1	11,676,681	14.4	21.1	9.5
Pediatric Medical (Age 0-17)	177	3.1	1.7	2.2	1,352,311	1.7	1.3	1.7
Pediatric Surgical (Age 0-17)	20	0.4	0.3	0.4	357,750	0.4	0.5	0.7
Other Medical	967	17.1	19.3	25.9	17,198,643	21.1	27.3	25.3
Other Surgical	1,212	21.4	13.7	22.9	41,256,059	50.7	39.2	51.3
Psychiatric (MDC 19)	2	0.0	0.1	2.4	39,556	0.0	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.7
Unknown (DRG 469-470)	2	0.0	0.0	0.1	30,002	0.0	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	68	1.2	1.3	3.4	1,129,525	1.4	1.7	5.3
2 Eye	6	0.1	0.0	0.1	41,249	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	19	0.3	0.4	0.5	122,525	0.2	0.4	0.4
4 Respiratory System	313	5.5	5.0	6.0	6,525,307	8.0	8.5	7.5
5 Circulatory System	478	8.4	4.8	8.7	16,687,802	20.5	13.2	18.1
6 Digestive System	279	4.9	5.0	6.2	6,693,424	8.2	8.9	7.9
7 Hepatobiliary System & Pancreas	84	1.5	2.1	2.3	1,790,130	2.2	3.9	3.2
8 Musculoskeletal System & Conn Tissue	434	7.7	5.4	8.8	16,096,172	19.8	16.7	17.2
9 Skin, Subcutaneous Tissue & Breast	34	0.6	0.7	1.1	524,323	0.6	0.9	1.0
10 Endocrine, Nutritional & Metabolic	112	2.0	1.6	2.0	1,076,780	1.3	1.8	1.7
11 Kidney & Urinary Tract	129	2.3	1.9	2.6	2,194,102	2.7	2.6	3.0
12 Male Reproductive System	168	3.0	0.8	0.7	2,074,243	2.5	1.0	0.6
13 Female Reproductive System	106	1.9	2.6	2.7	1,388,145	1.7	2.9	1.9
14 Pregnancy, Childbirth & Puerperium	1,661	29.3	32.9	23.1	11,676,681	14.4	21.1	9.5
15 Newborn & Other Neonates	1,638	28.9	32.1	22.5	9,837,000	12.1	10.8	8.6
16 Blood and Blood-Forming Disorders	16	0.3	0.3	0.5	296,474	0.4	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	8,063	0.0	0.1	1.3
18 Infectious and Parasitic Diseases	58	1.0	1.2	2.0	2,418,614	3.0	2.9	3.9
19 Mental Diseases and Disorders	2	0.0	0.1	2.4	39,556	0.0	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.0	0.1	0.9	10,227	0.0	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	49	0.9	1.4	1.6	551,572	0.7	1.5	1.6
22 Burns	1	0.0	0.0	0.1	6,094	0.0	0.0	0.4
23 Factors Influencing Health Status	5	0.1	0.2	1.2	78,310	0.1	0.2	2.0
24 Multiple Significant Trauma	2	0.0	0.0	0.3	52,321	0.1	0.1	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	0.0	0.0	0.1	30,002	0.0	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7888

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.62

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.15

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,666	81,348,997	327,264,797	3,730,546,268	17309.00	91,930.00	883,084.00
Facility Charges (total)	.	81,348,641	326,489,762	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	14,357	9,299	14,893	3.05	2.62	3.54
Facility Charges & LOS (adjusted average)*	.	16,773	14,626	14,203	3.66	4.42	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	18	17,968	12,350	15,066	3.29	3.21	3.39
075 Major chest procedures	12	51,572	51,572	39,257	7.58	7.58	7.92
089 Simple pneumonia & pleurisy >17 w CC	80	15,612	12,848	12,259	5.12	4.03	3.75
091 Simple pneumonia & pleurisy age 0-17	21	7,164	6,112	5,949	2.70	2.28	2.42
098 Bronchitis & asthma Age 0-17	49	5,713	5,835	5,902	2.45	2.39	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	13	73,164	73,164	84,855	4.85	4.85	8.20
547 Coronary bypass with card cath w/ MCV	8	107,017	107,017	76,504	10.88	10.88	9.67
549 Coronary bypass w/o card cath w/ MCV	7	81,633	81,633	75,006	4.86	4.86	8.49
108 Other cardiothoracic procedures	17	64,415	64,415	73,182	3.19	3.19	6.97
110 Major cardiovascular procedures w cc	7	58,838	66,387	62,210	4.00	5.50	7.20
555 Perc. cardiovascular procedures w MCV	22	33,188	38,344	31,671	3.38	3.47	2.91
552 Other cardiac pacemaker implnt w/o MCV	13	40,720	37,247	28,570	2.00	1.82	2.01
121 Circ disrd w AMI & maj comp disch aliv	7	32,328	20,331	18,958	6.50	3.83	4.05
122 Circ disrd w AMI w/o comp disch alive	.	.	15,519	13,111	.	2.06	2.15
124 Circ disrd exc AMI w card cath & cmplx	17	22,858	21,923	19,874	3.75	2.77	3.48
125 Circ disrd exc AMI w card cath w/o cx	24	18,224	18,401	13,990	2.14	1.62	1.71
127 Heart failure & shock	44	14,920	12,786	12,832	4.40	3.76	3.68
140 Angina pectoris	.	.	8,907	7,628	.	1.38	1.42
143 Chest pain	24	9,477	8,720	7,783	1.45	1.28	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	13	49,962	47,574	50,947	9.77	10.24	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	1	29,189	34,381	57,723	6.00	8.50	11.39
167 Appendectomy w/o compl dx1 & w/o cc	21	16,215	11,363	10,295	1.33	1.33	1.31
174 G.I. hemorrhage w cc	17	13,328	14,204	13,768	3.75	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	22	14,823	9,789	10,185	3.95	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	12	8,700	8,269	7,918	1.67	2.26	2.19
197 Cholecystectomy exc lap w/o CDE w cc	.	.	33,825	27,321	.	6.17	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	17,915	15,525	.	3.50	3.17
544 Mjr jnt replace/reattach, low extrem	194	37,505	33,848	31,003	3.68	3.46	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7888

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.62

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.15

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	38,997	29,807	27,562	7.55	6.01	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	21,725	16,438	17,272	2.67	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	24	9,243	9,434	9,748	2.70	3.04	3.01
358 Uterine & adnexa prcd nonmalig w cc	20	14,973	10,850	11,450	2.45	2.05	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	73	11,497	9,858	9,629	1.75	1.74	1.90
370 Cesarean section with cc	29	10,481	10,494	10,578	3.34	3.44	3.88
371 Cesarean section without cc	301	9,260	8,559	8,222	3.24	3.12	3.17
372 Vaginal delivery w complicating diag	89	7,375	5,920	6,079	2.30	2.05	2.09
373 Vaginal deliv w/o complicating diag	1,159	5,737	4,940	4,768	1.90	1.82	1.76
374 Vaginal delivery w sterilization/D&C	28	8,305	6,891	6,993	2.04	1.93	1.95
383 Other antepartum diag w med complic	17	13,308	6,958	7,495	2.94	2.33	2.56
385 Neonates died/transf to acute care fac	6	6,427	3,518	17,781	1.00	1.39	4.13
386 Extreme immatur/resp dist synd,neonate	38	47,822	20,943	72,922	16.58	8.89	24.67
387 Prematurity w major problems	42	42,229	24,078	35,516	15.16	11.08	15.67
389 Full term neonate w major problems	128	14,117	8,063	9,676	5.38	3.89	4.38
390 Neonate w other significant problems	172	3,714	2,929	2,788	2.39	2.31	2.32
391 Normal newborn	1,224	2,078	1,911	1,648	1.87	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	9	81,060	60,885	63,824	12.11	9.39	11.52
430 Psychoses	.	.	6,340	11,911	.	2.00	6.66
521 Alc/drug abuse or depnd w cc	1	10,227	14,055	10,534	2.00	3.89	3.84
462 Rehabilitation	.	.	.	24,843	.	.	11.49
468 Extensive OR proc unrelated to p.d.	9	44,657	39,999	39,930	6.75	6.29	7.05
565 Resp sys diagnos with vent supp 96+ hr	4	109,406	76,140	80,988	13.00	11.59	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	3	113,259	192,821	209,028	25.00	26.33	28.23
486 Other OR proc for mult signif trauma	.	.	21,721	73,793	.	6.00	10.28
499 Back & neck procedures w cc	3	18,271	16,756	17,106	3.67	3.25	2.72
500 Back & Neck Procedures w/o CC	16	12,521	14,235	11,151	1.94	1.65	1.48
502 Knee procedures w/o cc	.	.	10,308	17,498	.	2.67	3.66
470 Ungroupable	2	15,001	15,552	16,068	2.50	3.40	3.90
All Other DRGs	1,580	20,734	15,743	19,803	3.11	3.21	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	11,590	11,049	13,027	2.45	2.92	2.86
Major or Extreme SOI	5	23,287	15,578	19,763	4.40	4.15	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	72	10,750	9,438	8,782	3.48	3.09	2.97
Major or Extreme SOI	30	21,276	17,880	16,423	7.17	5.48	4.70
141 ASTHMA							
Minor or Moderate SOI	18	7,210	7,536	6,644	2.67	2.59	2.30
Major or Extreme SOI	1	8,597	9,993	14,054	2.00	4.00	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	117	29,546	31,570	29,636	1.26	1.47	1.48
Major or Extreme SOI	11	34,946	50,383	39,071	2.55	3.69	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	16,278	13,416	12,709	3.00	2.26	2.34
Major or Extreme SOI	1	47,802	26,030	22,675	6.00	4.00	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	24	14,187	16,977	13,269	1.29	1.49	1.60
Major or Extreme SOI	2	30,932	21,148	17,807	7.50	2.69	2.96
194 HEART FAILURE							
Minor or Moderate SOI	32	12,182	10,993	10,513	3.93	3.23	3.15
Major or Extreme SOI	16	20,845	17,587	17,348	5.94	5.07	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	8,808	8,192	7,714	1.96	1.88	2.03
Major or Extreme SOI	11	17,656	12,466	13,410	3.73	2.95	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	29,474	25,778	24,340	5.25	5.98	5.83
Major or Extreme SOI	10	69,338	55,526	67,776	16.60	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	40	18,334	13,733	12,682	2.13	2.15	2.23
Major or Extreme SOI	2	38,539	26,940	30,017	6.50	6.17	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	33	5,375	6,231	6,000	2.13	2.17	2.11
Major or Extreme SOI	2	19,667	10,288	10,568	4.50	3.48	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	151	35,159	32,956	30,128	3.34	3.22	3.15
Major or Extreme SOI	18	42,021	43,052	38,536	3.94	4.77	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	22,287	17,026	18,152	2.45	2.62	2.83
Major or Extreme SOI	2	21,133	27,294	33,630	2.50	4.69	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	1,248	5,202	7,298	4.00	5.00	3.29
Major or Extreme SOI	.	.	20,839	16,324	.	6.33	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	91	12,282	10,138	9,911	1.92	1.80	2.00
Major or Extreme SOI	.	.	8,767	25,256	.	1.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	321	9,151	8,633	8,252	3.21	3.12	3.18
Major or Extreme SOI	9	16,977	13,785	14,555	4.67	4.28	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,170	5,754	4,984	4,805	1.91	1.83	1.78
Major or Extreme SOI	24	9,978	7,021	8,133	2.83	2.25	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	8,149	6,825	6,651	2.04	1.94	1.87
Major or Extreme SOI	1	12,345	10,945	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,827	9,321	.	3.25	5.41
Major or Extreme SOI	.	.	.	15,032	.	.	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,391	2,207	2,000	1,712	1.92	1.93	1.88
Major or Extreme SOI	56	6,164	5,103	5,571	3.29	3.07	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,509	6,703	.	2.35	2.74
Major or Extreme SOI	.	.	21,698	17,545	.	5.60	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	18	12,319	12,952	11,957	1.94	1.88	1.61
Major or Extreme SOI	5	27,135	22,331	21,224	5.20	4.32	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	41	19,328	15,896	14,079	2.54	2.42	2.26
Major or Extreme SOI	5	38,537	29,640	27,140	8.00	5.96	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	9,925	10,687	10,055	1.92	2.51	2.36
Major or Extreme SOI	2	12,077	17,559	16,982	2.50	3.77	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	11,465	13,173	12,000	2.17	2.43	2.80
Major or Extreme SOI	1	41,061	23,491	21,126	.	3.50	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	12,818	10,070	9,468	3.63	2.89	2.76
Major or Extreme SOI	1	26,541	13,662	15,509	5.00	3.67	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	11,535	9,383	8,952	2.73	2.51	2.54
Major or Extreme SOI	6	29,387	18,935	17,153	7.50	5.71	4.34
All other APRDRGs	1,780	23,759	15,824	22,960	4.25	3.55	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 64

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,633	64.1	68.4	62.8
Male	2,029	35.8	31.5	37.2
Unknown	4	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,632	28.8	32.1	22.2
29-365 days	62	1.1	0.5	0.8
1-4 years	66	1.2	0.5	0.7
5-9	27	0.5	0.2	0.3
10-14	19	0.3	0.2	0.4
15-17	33	0.6	0.8	1.1
18-19	63	1.1	1.5	1.8
20-24	444	7.8	9.3	8.2
25-29	768	13.6	14.4	10.5
30-34	432	7.6	9.4	7.3
35-39	247	4.4	4.4	4.4
40-44	127	2.2	2.5	3.4
45-49	134	2.4	2.3	3.9
50-54	158	2.8	2.6	4.2
55-59	162	2.9	2.4	4.3
60-64	175	3.1	2.6	4.4
65-69	226	4.0	2.8	4.6
70-74	192	3.4	2.8	4.7
75-79	245	4.3	2.9	4.7
80-84	242	4.3	2.8	4.1
85-89	120	2.1	1.9	2.7
90 +	92	1.6	1.1	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	941	16.6	4.4	11.8
Urgent	1,474	26.0	41.4	39.5
Elective	1,620	28.6	22.2	25.8
Newborn	1,631	28.8	32.0	22.1
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,928	51.7	45.2	45.6
Clinic referral	5	0.1	0.1	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	10	0.2	0.2	2.1
Skilled nursing facility	.	.	0.0	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	1,091	19.3	22.6	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,567	27.7	30.3	20.2
Premature delivery	38	0.7	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 64

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	23	0.4	0.2	0.4
Extramural birth	3	0.1	0.0	0.0
Unknown	1	0.0	0.7	0.6
Not reported	.	.	0.3	0.1
DISCHARGE STATUS				
Home self care	4,839	85.4	88.3	82.8
Another hospital	36	0.6	1.4	1.2
Skilled nursing facility	243	4.3	4.1	5.8
Intermediate care	13	0.2	0.1	0.1
Another type of institution	59	1.0	1.0	2.0
Under care of home service	415	7.3	3.7	6.2
Left against medical advice	9	0.2	0.1	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	52	0.9	0.6	1.2
Not reported	.	.	0.7	0.4
PRIMARY PAYER				
Medicare	980	17.3	12.7	20.7
Medicaid	632	11.2	16.5	17.5
Other government	24	0.4	1.2	1.8
Blue Cross/Blue Shield	1,724	30.4	14.0	12.9
Other commercial	363	6.4	6.9	7.2
Managed care	1,810	31.9	44.8	34.4
Self pay	110	1.9	2.7	3.0
Industrial/Worker's Comp	18	0.3	0.3	0.6
Charity	5	0.1	0.8	1.6
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	0.1	5.1
Central Utah	157	2.8	0.8	3.0
Davis County	13	0.2	0.7	9.9
Salt Lake County	140	2.5	45.1	34.3
Southeastern Utah	94	1.7	0.4	2.0
Southwest Utah	21	0.4	0.2	8.2
Summit County	4	0.1	0.2	0.9
Tooele County	7	0.1	0.7	2.1
Tri-County	49	0.9	0.3	2.1
Utah County	5,019	88.6	50.0	17.6
Wasatch County	61	1.1	0.4	0.6
Weber/Morgan	6	0.1	0.1	9.1
Unknown Utah	3	0.1	0.0	0.0
Outside Utah	87	1.5	1.2	5.1
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,189	100.0	100.0	100.0	544,345,218	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,361	15.1	16.5	22.1	43,360,127	8.0	7.5	7.7
Obstetric (MDC 14)	3,787	17.1	18.1	23.1	30,515,311	5.6	5.9	9.5
Pediatric Medical (Age 0-17)	260	1.2	0.8	2.2	11,131,104	2.0	1.3	1.7
Pediatric Surgical (Age 0-17)	157	0.7	0.5	0.4	9,074,108	1.7	1.0	0.7
Other Medical	6,684	30.1	28.1	25.9	115,099,241	21.1	21.3	25.3
Other Surgical	6,842	30.8	31.2	22.9	307,095,661	56.4	58.1	51.3
Psychiatric (MDC 19)	544	2.5	3.0	2.4	10,492,985	1.9	1.9	2.0
Rehabilitation (DRG 462)	541	2.4	1.6	0.9	16,613,171	3.1	2.7	1.7
Unknown (DRG 469-470)	13	0.1	0.1	0.1	963,511	0.2	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	2,060	9.3	6.7	3.4	68,723,351	12.6	9.0	5.3
2 Eye	38	0.2	0.1	0.1	636,678	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	149	0.7	0.6	0.5	3,009,955	0.6	0.5	0.4
4 Respiratory System	1,223	5.5	5.0	6.0	39,945,236	7.3	6.2	7.5
5 Circulatory System	2,009	9.1	11.7	8.7	72,843,336	13.4	19.4	18.1
6 Digestive System	1,238	5.6	5.8	6.2	25,151,201	4.6	5.7	7.9
7 Hepatobiliary System & Pancreas	542	2.4	2.5	2.3	12,781,642	2.3	3.4	3.2
8 Musculoskeletal System & Conn Tissue	2,593	11.7	10.5	8.8	84,897,024	15.6	14.8	17.2
9 Skin, Subcutaneous Tissue & Breast	434	2.0	1.4	1.1	8,821,650	1.6	1.1	1.0
10 Endocrine, Nutritional & Metabolic	403	1.8	1.5	2.0	6,938,872	1.3	1.0	1.7
11 Kidney & Urinary Tract	784	3.5	3.2	2.6	21,877,908	4.0	3.7	3.0
12 Male Reproductive System	82	0.4	0.6	0.7	1,998,372	0.4	0.3	0.6
13 Female Reproductive System	260	1.2	1.9	2.7	2,760,341	0.5	1.0	1.9
14 Pregnancy, Childbirth & Puerperium	3,787	17.1	18.1	23.1	30,515,311	5.6	5.9	9.5
15 Newborn & Other Neonates	3,503	15.8	17.0	22.5	52,616,460	9.7	8.6	8.6
16 Blood and Blood-Forming Disorders	151	0.7	0.6	0.5	6,006,800	1.1	1.0	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	103	0.5	0.7	0.3	12,458,239	2.3	2.6	1.3
18 Infectious and Parasitic Diseases	552	2.5	2.4	2.0	20,646,056	3.8	4.2	3.9
19 Mental Diseases and Disorders	544	2.5	3.0	2.4	10,492,985	1.9	1.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	64	0.3	1.1	0.9	718,413	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	518	2.3	2.0	1.6	10,360,552	1.9	1.8	1.6
22 Burns	224	1.0	0.4	0.1	14,607,896	2.7	1.2	0.4
23 Factors Influencing Health Status	620	2.8	2.0	1.2	18,664,691	3.4	3.2	2.0
24 Multiple Significant Trauma	235	1.1	0.9	0.3	14,428,954	2.7	2.6	1.3
25 Human Immunodeficiency Virus Infection	60	0.3	0.1	0.0	1,479,785	0.3	0.1	0.1
Unknown	13	0.1	0.1	0.1	963,511	0.2	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.4913

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.03

BED SIZE: 457
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,189	544,349,341	1,194,614,295	3,730,546,268	118268.0	249,148.00	883,084.00
Facility Charges (total)	.	544,345,218	1,191,339,118	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	24,532	22,873	14,893	5.33	4.78	3.54
Facility Charges & LOS (adjusted average)*	.	15,062	14,777	14,203	3.30	3.10	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	201	45,639	45,289	45,560	6.53	6.45	6.80
003 Craniotomy age 0-17	16	63,771	62,586	54,942	8.31	8.35	7.96
014 Intracranial hemorrhage/ cereb infarc	325	17,669	17,696	15,066	3.51	3.59	3.39
075 Major chest procedures	68	37,412	40,916	39,257	7.85	8.59	7.92
089 Simple pneumonia & pleurisy >17 w CC	148	12,888	12,008	12,259	3.62	3.25	3.75
091 Simple pneumonia & pleurisy age 0-17	.	.	13,191	5,949	.	3.00	2.42
098 Bronchitis & asthma Age 0-17	.	.	.	5,902	.	.	2.50
104 Cardiac valve/cardiothor w card cath	7	86,059	109,649	104,181	11.67	12.38	11.92
105 Cardiac valve/cardiothor w/o card cath	63	74,933	89,485	84,855	7.47	9.73	8.20
547 Coronary bypass with card cath w/ MCV	18	85,125	86,298	76,504	11.67	12.31	9.67
549 Coronary bypass w/o card cath w/ MCV	19	69,083	78,628	75,006	9.61	10.79	8.49
108 Other cardiothoracic procedures	10	54,581	71,470	73,182	6.22	8.88	6.97
110 Major cardiovascular procedures w cc	81	73,065	73,250	62,210	10.82	9.65	7.20
555 Perc. cardiovascular procedures w MCV	97	33,536	30,109	31,671	2.39	2.67	2.91
552 Other cardiac pacemaker implnt w/o MCV	34	27,718	25,256	28,570	2.24	2.25	2.01
121 Circ disrd w AMI & maj comp disch aliv	40	20,596	21,486	18,958	4.31	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	27	13,807	12,828	13,111	2.04	1.97	2.15
124 Circ disrd exc AMI w card cath & cmplx	88	21,456	22,268	19,874	4.04	4.47	3.48
125 Circ disrd exc AMI w card cath w/o cx	60	11,917	12,484	13,990	1.42	1.80	1.71
127 Heart failure & shock	153	11,906	13,084	12,832	3.31	3.58	3.68
140 Angina pectoris	2	2,945	7,453	7,628	1.00	1.56	1.42
143 Chest pain	81	5,613	7,551	7,783	1.22	1.31	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	61	56,974	52,479	50,947	12.14	11.05	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	18	55,686	61,887	57,723	8.35	12.08	11.39
167 Appendectomy w/o compl dx1 & w/o cc	92	9,901	10,005	10,295	1.10	1.12	1.31
174 G.I. hemorrhage w cc	149	15,086	14,492	13,768	3.54	3.16	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	122	8,783	9,684	10,185	2.71	2.66	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	51	7,053	7,691	7,918	2.06	2.08	2.19
197 Cholecystectomy exc lap w/o CDE w cc	15	19,574	25,475	27,321	4.53	5.74	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	12	16,037	14,656	15,525	3.42	3.13	3.17
544 Mjr jnt replace/reattach, low extrem	406	30,696	31,290	31,003	3.57	2.95	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)
 UHDDDB CASE MIX INDEX = 1.4913

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.03

BED SIZE: 457
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	103	30,845	30,920	27,562	5.21	5.44	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	198	19,967	19,590	17,272	2.66	2.74	2.48
296 Nutrition/misc metabol disrdr >17 w cc	103	10,396	10,597	9,748	2.63	2.77	3.01
358 Uterine & adnexa prcd nonmalig w cc	40	12,366	13,430	11,450	2.70	2.93	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	108	9,931	9,409	9,629	1.75	1.83	1.90
370 Cesarean section with cc	331	12,269	12,229	10,578	4.78	4.47	3.88
371 Cesarean section without cc	587	8,994	9,028	8,222	3.72	3.55	3.17
372 Vaginal delivery w complicating diag	529	7,844	7,267	6,079	2.58	2.34	2.09
373 Vaginal deliv w/o complicating diag	1,764	5,718	5,273	4,768	1.97	1.81	1.76
374 Vaginal delivery w sterilization/D&C	85	8,413	8,572	6,993	2.41	2.30	1.95
383 Other antepartum diag w med complic	200	8,108	8,469	7,495	2.83	2.83	2.56
385 Neonates died/transf to acute care fac	70	32,269	34,546	17,781	5.87	7.10	4.13
386 Extreme immatur/resp dist synd,neonate	270	113,079	118,223	72,922	37.79	37.16	24.67
387 Prematurity w major problems	167	46,787	45,706	35,516	20.04	19.16	15.67
389 Full term neonate w major problems	161	10,539	11,349	9,676	5.30	5.07	4.38
390 Neonate w other significant problems	934	2,153	2,305	2,788	2.29	2.34	2.32
391 Normal newborn	1,594	1,256	1,437	1,648	1.81	1.86	1.84
410 Chemo w/o acute leukemia as sec dia	6	29,072	16,330	19,866	4.50	3.32	3.94
578 Infect/parasitic diseases with OR proc	54	82,881	74,408	63,824	14.74	13.01	11.52
430 Psychoses	428	17,789	14,194	11,911	12.25	8.16	6.66
521 Alc/drug abuse or depnd w cc	40	10,254	10,636	10,534	4.19	3.23	3.84
462 Rehabilitation	541	25,686	31,142	24,843	11.82	12.90	11.49
468 Extensive OR proc unrelated to p.d.	90	36,065	38,326	39,930	6.55	6.45	7.05
565 Resp sys diagnos with vent supp 96+ hr	55	77,073	80,710	80,988	13.13	14.11	13.71
481 Bone marrow transplant	60	180,339	162,463	162,463	29.60	28.31	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	118	221,652	209,844	209,028	27.79	27.16	28.23
486 Other OR proc for mult signif trauma	110	73,949	79,771	73,793	9.17	10.22	10.28
499 Back & neck procedures w cc	60	24,004	22,392	17,106	3.78	3.70	2.72
500 Back & Neck Procedures w/o CC	105	14,482	12,358	11,151	1.92	1.80	1.48
502 Knee procedures w/o cc	2	29,617	23,073	17,498	3.50	3.75	3.66
470 Ungroupable	13	46,699	31,834	16,068	7.08	5.86	3.90
All Other DRGs	10,799	25,338	25,238	19,803	4.39	4.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	177	15,513	15,278	13,027	2.85	2.93	2.86
Major or Extreme SOI	101	22,626	22,570	19,763	4.61	4.74	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	93	8,558	8,850	8,782	2.80	2.59	2.97
Major or Extreme SOI	84	16,732	15,097	16,423	4.48	3.97	4.70
141 ASTHMA							
Minor or Moderate SOI	30	8,987	8,049	6,644	2.68	2.40	2.30
Major or Extreme SOI	3	12,812	17,974	14,054	4.00	4.08	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	337	31,798	28,514	29,636	1.31	1.51	1.48
Major or Extreme SOI	45	43,692	35,920	39,071	3.21	3.13	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	41	13,995	13,033	12,709	2.38	2.22	2.34
Major or Extreme SOI	29	20,849	23,500	22,675	4.61	4.73	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	60	11,873	11,623	13,269	1.56	1.67	1.60
Major or Extreme SOI	12	17,705	17,844	17,807	2.91	3.50	2.96
194 HEART FAILURE							
Minor or Moderate SOI	93	8,908	10,291	10,513	2.63	2.89	3.15
Major or Extreme SOI	66	16,686	16,860	17,348	4.33	4.55	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	107	6,946	7,390	7,714	2.22	2.12	2.03
Major or Extreme SOI	33	9,714	12,578	13,410	2.52	3.09	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	83	24,638	23,979	24,340	6.79	5.66	5.83
Major or Extreme SOI	46	67,225	68,150	67,776	14.27	13.54	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	146	11,282	11,672	12,682	1.97	1.87	2.23
Major or Extreme SOI	1	81,440	30,034	30,017	10.00	5.22	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	43	6,957	7,584	6,000	2.14	2.20	2.11
Major or Extreme SOI	17	10,414	10,381	10,568	3.31	2.91	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	294	30,757	30,764	30,128	3.34	2.87	3.15
Major or Extreme SOI	16	43,107	41,236	38,536	6.79	5.56	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	287	21,209	20,759	18,152	3.04	3.08	2.83
Major or Extreme SOI	51	35,452	33,737	33,630	5.96	5.93	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	9,566	10,417	7,298	4.00	3.36	3.29
Major or Extreme SOI	11	12,296	14,228	16,324	4.09	4.68	5.18

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	109	10,399	9,858	9,911	1.96	1.96	2.00
Major or Extreme SOI	2	13,951	32,290	25,256	3.00	6.72	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	749	8,810	8,856	8,252	3.70	3.49	3.18
Major or Extreme SOI	169	16,166	16,506	14,555	5.92	5.79	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,043	5,734	5,303	4,805	1.98	1.82	1.78
Major or Extreme SOI	242	10,202	9,690	8,133	3.30	3.02	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	74	8,066	7,012	6,651	2.28	2.00	1.87
Major or Extreme SOI	11	10,947	21,205	14,775	3.40	4.75	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	141	11,489	10,514	9,321	8.34	6.20	5.41
Major or Extreme SOI	27	28,199	20,710	15,032	15.09	10.14	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,449	1,369	1,494	1,712	1.93	1.93	1.88
Major or Extreme SOI	97	4,230	4,901	5,571	3.29	3.42	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	19	7,029	8,974	6,703	2.89	2.85	2.74
Major or Extreme SOI	12	11,367	12,445	17,545	5.25	3.86	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	137	14,850	13,071	11,957	2.08	1.96	1.61
Major or Extreme SOI	15	25,433	24,912	21,224	4.20	4.03	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	64	13,115	12,487	14,079	2.35	2.11	2.26
Major or Extreme SOI	19	23,692	23,040	27,140	4.89	5.02	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	43	9,904	10,305	10,055	2.38	2.33	2.36
Major or Extreme SOI	34	21,797	18,544	16,982	5.15	4.02	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	9,588	10,991	12,000	2.63	2.67	2.80
Major or Extreme SOI	4	9,921	17,716	21,126	1.75	3.56	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	44	8,078	9,035	9,468	2.60	2.64	2.76
Major or Extreme SOI	6	9,631	12,937	15,509	3.00	3.21	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	88	9,203	8,960	8,952	2.64	2.46	2.54
Major or Extreme SOI	44	18,155	17,060	17,153	4.84	4.38	4.34
All other APRDRGs	13,230	31,049	31,003	22,960	6.60	6.22	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 457

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	12,453	56.1	57.5	62.8
Male	9,726	43.8	42.5	37.2
Unknown	10	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,311	14.9	16.3	22.2
29-365 days	202	0.9	0.7	0.8
1-4 years	33	0.1	0.1	0.7
5-9	9	0.0	0.0	0.3
10-14	48	0.2	0.1	0.4
15-17	376	1.7	1.2	1.1
18-19	629	2.8	2.1	1.8
20-24	1,786	8.0	7.5	8.2
25-29	2,015	9.1	9.4	10.5
30-34	1,698	7.7	7.7	7.3
35-39	1,187	5.3	5.3	4.4
40-44	1,159	5.2	4.6	3.4
45-49	1,324	6.0	5.5	3.9
50-54	1,412	6.4	6.1	4.2
55-59	1,317	5.9	6.0	4.3
60-64	1,339	6.0	5.9	4.4
65-69	1,174	5.3	5.4	4.6
70-74	1,009	4.5	5.1	4.7
75-79	894	4.0	4.6	4.7
80-84	715	3.2	3.5	4.1
85-89	390	1.8	2.0	2.7
90 +	161	0.7	0.9	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	6,883	31.0	14.1	11.8
Urgent	1,912	8.6	31.6	39.5
Elective	9,165	41.3	34.7	25.8
Newborn	3,373	15.2	16.6	22.1
Trauma Center	837	3.8	2.9	0.7
Unknown	19	0.1	0.1	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,770	35.0	43.1	45.6
Clinic referral	4,108	18.5	7.9	1.9
HMO Referral	102	0.5	0.2	0.0
Other hospital	1,064	4.8	4.7	2.1
Skilled nursing facility	11	0.0	0.0	0.0
Other health care facility	379	1.7	1.3	0.3
Emergency room	5,353	24.1	26.0	27.7
Court/law enforcement	28	0.1	0.1	0.0
Normal delivery	2,803	12.6	14.4	20.2
Premature delivery	260	1.2	1.2	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=3) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 457

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	152	0.7	0.5	0.4
Extramural birth	.	.	0.0	0.0
Unknown	159	0.7	0.5	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	17,020	76.7	79.2	82.8
Another hospital	187	0.8	0.9	1.2
Skilled nursing facility	1,606	7.2	5.9	5.8
Intermediate care	14	0.1	0.1	0.1
Another type of institution	1,160	5.2	3.8	2.0
Under care of home service	1,652	7.4	7.9	6.2
Left against medical advice	95	0.4	0.4	0.3
Under care of a home iv provider	4	0.0	0.0	0.0
Expired	451	2.0	1.7	1.2
Not reported	.	.	0.1	0.4
PRIMARY PAYER				
Medicare	4,794	21.6	21.3	20.7
Medicaid	4,885	22.0	17.3	17.5
Other government	621	2.8	1.8	1.8
Blue Cross/Blue Shield	3,595	16.2	10.1	12.9
Other commercial	2,386	10.8	8.5	7.2
Managed care	4,006	18.1	33.8	34.4
Self pay	1,541	6.9	4.0	3.0
Industrial/Worker's Comp	297	1.3	1.0	0.6
Charity	9	0.0	1.9	1.6
Children's Health Insurance Plan	6	0.0	0.0	0.1
Not reported	49	0.2	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	349	1.6	1.6	5.1
Central Utah	167	0.8	0.7	3.0
Davis County	1,482	6.7	10.2	9.9
Salt Lake County	13,084	59.0	62.9	34.3
Southeastern Utah	290	1.3	0.8	2.0
Southwest Utah	253	1.1	1.2	8.2
Summit County	466	2.1	1.9	0.9
Tooele County	587	2.6	2.9	2.1
Tri-County	357	1.6	1.1	2.1
Utah County	889	4.0	3.7	17.6
Wasatch County	85	0.4	0.4	0.6
Weber/Morgan	553	2.5	1.9	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	3,615	16.3	10.5	5.1
Unknown	12	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,235	100.0	100.0	100.0	11,880,791	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	576	25.8	21.9	22.1	729,761	6.1	5.1	7.7
Obstetric (MDC 14)	654	29.3	23.3	23.1	2,977,395	25.1	19.7	9.5
Pediatric Medical (Age 0-17)	101	4.5	5.6	2.2	276,401	2.3	3.4	1.7
Pediatric Surgical (Age 0-17)	17	0.8	0.5	0.4	148,567	1.3	1.1	0.7
Other Medical	587	26.3	39.6	25.9	3,670,288	30.9	45.5	25.3
Other Surgical	289	12.9	8.3	22.9	4,018,923	33.8	24.8	51.3
Psychiatric (MDC 19)	9	0.4	0.4	2.4	43,081	0.4	0.3	2.0
Rehabilitation (DRG 462)	1	0.0	0.0	0.9	4,005	0.0	0.0	1.7
Unknown (DRG 469-470)	1	0.0	0.3	0.1	12,371	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	34	1.5	2.6	3.4	217,464	1.8	2.7	5.3
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	21	0.9	0.9	0.5	132,615	1.1	0.7	0.4
4 Respiratory System	182	8.1	11.8	6.0	1,195,498	10.1	14.6	7.5
5 Circulatory System	85	3.8	6.0	8.7	421,346	3.5	6.3	18.1
6 Digestive System	135	6.0	7.9	6.2	1,258,331	10.6	10.9	7.9
7 Hepatobiliary System & Pancreas	65	2.9	3.0	2.3	599,042	5.0	4.8	3.2
8 Musculoskeletal System & Conn Tissue	119	5.3	4.8	8.8	2,082,023	17.5	15.2	17.2
9 Skin, Subcutaneous Tissue & Breast	37	1.7	1.9	1.1	202,153	1.7	2.5	1.0
10 Endocrine, Nutritional & Metabolic	62	2.8	3.3	2.0	348,935	2.9	3.0	1.7
11 Kidney & Urinary Tract	47	2.1	3.5	2.6	265,198	2.2	4.0	3.0
12 Male Reproductive System	3	0.1	0.1	0.7	29,010	0.2	0.2	0.6
13 Female Reproductive System	89	4.0	2.2	2.7	715,020	6.0	3.3	1.9
14 Pregnancy, Childbirth & Puerperium	654	29.3	23.3	23.1	2,977,395	25.1	19.7	9.5
15 Newborn & Other Neonates	602	26.9	22.4	22.5	754,341	6.3	5.3	8.6
16 Blood and Blood-Forming Disorders	13	0.6	0.7	0.5	108,859	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	7,622	0.1	0.1	1.3
18 Infectious and Parasitic Diseases	26	1.2	1.4	2.0	242,095	2.0	2.2	3.9
19 Mental Diseases and Disorders	9	0.4	0.4	2.4	43,081	0.4	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	10	0.4	0.6	0.9	55,797	0.5	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	20	0.9	1.8	1.6	92,542	0.8	1.9	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	18	0.8	0.7	1.2	83,068	0.7	0.6	2.0
24 Multiple Significant Trauma	1	0.0	0.1	0.3	35,393	0.3	0.2	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	2	0.1	0.4	0.1	13,964	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5428

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.13

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,235	12,689,650	92,129,469	3,730,546,268	5,936.00	31,612.00	883,084.00
Facility Charges (total)	.	11,880,791	89,870,504	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	5,316	6,870	14,893	2.66	2.42	3.54
Facility Charges & LOS (adjusted average)*	.	9,759	11,535	14,203	4.79	4.21	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	12	6,974	9,347	15,066	3.17	3.26	3.39
075 Major chest procedures	1	38,020	51,785	39,257	13.00	10.00	7.92
089 Simple pneumonia & pleurisy >17 w CC	59	7,388	9,101	12,259	4.17	3.48	3.75
091 Simple pneumonia & pleurisy age 0-17	2	4,781	4,709	5,949	2.00	2.09	2.42
098 Bronchitis & asthma Age 0-17	33	2,898	4,556	5,902	2.16	2.08	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	104,181	.	.	11.92
105 Cardiac valve/cardiothor w/o card cath	.	.	.	84,855	.	.	8.20
547 Coronary bypass with card cath w/ MCV	.	.	.	76,504	.	.	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	.	75,006	.	.	8.49
108 Other cardiothoracic procedures	.	.	.	73,182	.	.	6.97
110 Major cardiovascular procedures w cc	.	.	.	62,210	.	.	7.20
555 Perc. cardiovascular procedures w MCV	.	.	.	31,671	.	.	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	28,570	.	.	2.01
121 Circ disrd w AMI & maj comp disch aliv	4	5,027	8,004	18,958	1.25	2.45	4.05
122 Circ disrd w AMI w/o comp disch alive	4	3,748	6,635	13,111	1.25	1.25	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	25,949	19,874	.	2.00	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	13,990	.	.	1.71
127 Heart failure & shock	36	5,121	8,902	12,832	2.80	3.17	3.68
140 Angina pectoris	1	4,704	4,801	7,628	1.00	1.13	1.42
143 Chest pain	6	4,448	5,613	7,783	1.00	1.22	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	7	21,844	29,822	50,947	7.71	7.35	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	46,105	57,723	.	6.00	11.39
167 Appendectomy w/o compl dx1 & w/o cc	9	9,526	10,625	10,295	1.33	1.32	1.31
174 G.I. hemorrhage w cc	15	6,551	8,278	13,768	2.27	2.52	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	14	5,956	6,449	10,185	2.85	2.47	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	12	5,740	5,665	7,918	2.08	1.89	2.19
197 Cholocystectomy exc lap w/o CDE w cc	.	.	27,881	27,321	.	4.50	6.16
198 Cholocystectomy exc lap w/o CDE w/o cc	1	11,226	23,816	15,525	4.00	3.67	3.17
544 Mjr jnt replace/reattach, low extrem	40	24,826	33,710	31,003	4.08	3.35	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5428

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.13

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.25

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	11	15,339	25,965	27,562	5.00	4.50	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	10,272	16,399	17,272	2.50	2.06	2.48
296 Nutrition/misc metabol disrdr >17 w cc	11	5,732	6,598	9,748	2.60	2.72	3.01
358 Uterine & adnexa prcd nonmalig w cc	16	9,621	11,995	11,450	3.40	3.00	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	62	7,847	9,920	9,629	2.66	2.23	1.90
370 Cesarean section with cc	25	7,213	9,769	10,578	3.68	2.99	3.88
371 Cesarean section without cc	146	6,154	7,723	8,222	2.96	2.72	3.17
372 Vaginal delivery w complicating diag	61	4,452	5,376	6,079	2.20	2.00	2.09
373 Vaginal deliv w/o complicating diag	306	3,835	4,183	4,768	2.13	1.67	1.76
374 Vaginal delivery w sterilization/D&C	30	5,352	6,474	6,993	2.00	1.86	1.95
383 Other antepartum diag w med complic	27	3,477	4,080	7,495	1.96	1.92	2.56
385 Neonates died/transf to acute care fac	10	2,223	2,066	17,781	1.20	1.12	4.13
386 Extreme immatur/resp dist synd,neonate	2	5,482	4,805	72,922	6.00	3.83	24.67
387 Prematurity w major problems	.	.	1,699	35,516	.	1.50	15.67
389 Full term neonate w major problems	10	2,543	3,278	9,676	2.70	2.62	4.38
390 Neonate w other significant problems	74	1,811	2,049	2,788	2.60	2.03	2.32
391 Normal newborn	499	1,083	1,407	1,648	2.11	1.71	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	19,866	.	.	3.94
578 Infect/parasitic diseases with OR proc	1	18,265	18,265	63,824	12.00	12.00	11.52
430 Psychoses	1	6,312	3,869	11,911	3.00	1.70	6.66
521 Alc/drug abuse or depnd w cc	7	6,034	8,539	10,534	2.57	2.52	3.84
462 Rehabilitation	1	4,005	20,725	24,843	3.00	5.50	11.49
468 Extensive OR proc unrelated to p.d.	4	14,698	12,502	39,930	4.75	4.00	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	42,486	80,988	.	4.00	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	209,028	.	.	28.23
486 Other OR proc for mult signif trauma	.	.	.	73,793	.	.	10.28
499 Back & neck procedures w cc	.	.	30,577	17,106	.	2.50	2.72
500 Back & Neck Procedures w/o CC	.	.	23,989	11,151	.	3.00	1.48
502 Knee procedures w/o cc	.	.	14,426	17,498	.	2.00	3.66
470 Ungroupable	2	6,982	791	16,068	4.50	1.46	3.90
All Other DRGs	663	7,238	8,193	19,803	2.84	2.68	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	7,937	7,623	13,027	3.25	2.90	2.86
Major or Extreme SOI	4	5,048	14,044	19,763	3.67	4.71	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	56	5,813	7,184	8,782	3.30	2.91	2.97
Major or Extreme SOI	21	11,727	11,333	16,423	5.33	4.05	4.70
141 ASTHMA							
Minor or Moderate SOI	20	4,146	5,400	6,644	2.61	2.10	2.30
Major or Extreme SOI	2	10,328	6,830	14,054	5.00	3.25	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	29,636	.	.	1.48
Major or Extreme SOI	.	.	.	39,071	.	.	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	3,588	5,868	12,709	1.17	1.61	2.34
Major or Extreme SOI	2	5,128	12,290	22,675	1.00	5.50	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	13,269	.	.	1.60
Major or Extreme SOI	.	.	.	17,807	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	34	5,096	7,855	10,513	2.91	3.07	3.15
Major or Extreme SOI	3	5,781	13,837	17,348	2.33	4.00	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	4,278	6,008	7,714	2.21	1.70	2.03
Major or Extreme SOI	4	4,009	9,541	13,410	1.25	3.19	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	18,987	24,774	24,340	5.67	5.72	5.83
Major or Extreme SOI	4	22,369	31,941	67,776	7.50	8.00	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	19	11,257	12,255	12,682	3.00	2.12	2.23
Major or Extreme SOI	.	.	30,181	30,017	.	7.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	13	3,801	4,094	6,000	1.92	1.88	2.11
Major or Extreme SOI	.	.	6,471	10,568	.	3.29	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	27	30,051	35,247	30,128	4.08	3.29	3.15
Major or Extreme SOI	1	28,917	47,804	38,536	4.00	6.60	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	18	12,162	17,333	18,152	3.00	2.54	2.83
Major or Extreme SOI	1	17,013	42,387	33,630	8.00	7.50	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,898	7,298	.	4.00	3.29
Major or Extreme SOI	1	21,664	11,247	16,324	9.00	5.20	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	73	8,139	10,299	9,911	2.77	2.34	2.00
Major or Extreme SOI	1	13,946	13,946	25,256	5.00	5.00	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	163	6,196	8,029	8,252	2.99	2.74	3.18
Major or Extreme SOI	8	8,593	11,790	14,555	4.50	4.21	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	339	3,863	4,256	4,805	2.13	1.70	1.78
Major or Extreme SOI	27	4,881	6,704	8,133	2.33	2.38	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	5,237	6,463	6,651	2.00	1.86	1.87
Major or Extreme SOI	2	6,957	6,957	14,775	2.00	2.00	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	6,312	5,069	9,321	3.00	1.80	5.41
Major or Extreme SOI	.	.	1,869	15,032	.	1.00	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	570	1,163	1,476	1,712	2.15	1.76	1.88
Major or Extreme SOI	5	3,176	3,101	5,571	4.00	2.16	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	5,228	7,956	6,703	2.00	2.21	2.74
Major or Extreme SOI	2	7,702	10,314	17,545	4.50	3.64	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	23,989	11,957	.	3.50	1.61
Major or Extreme SOI	.	.	30,577	21,224	.	1.00	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	19	12,649	13,336	14,079	2.38	2.14	2.26
Major or Extreme SOI	3	12,754	25,878	27,140	3.67	4.75	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	6,818	6,052	10,055	2.13	1.97	2.36
Major or Extreme SOI	2	11,938	10,749	16,982	3.50	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,070	12,000	.	2.75	2.80
Major or Extreme SOI	.	.	20,112	21,126	.	2.00	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	6,249	6,927	9,468	3.00	2.49	2.76
Major or Extreme SOI	2	6,408	10,500	15,509	3.50	3.38	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	4,984	5,418	8,952	2.57	2.28	2.54
Major or Extreme SOI	.	.	15,475	17,153	.	5.20	4.34
All other APRDRGs	679	6,708	7,580	22,960	2.87	2.69	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,517	67.9	64.4	62.8
Male	717	32.1	35.6	37.2
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	604	27.0	22.4	22.2
29-365 days	26	1.2	1.3	0.8
1-4 years	36	1.6	1.9	0.7
5-9	8	0.4	0.8	0.3
10-14	13	0.6	0.7	0.4
15-17	28	1.3	1.7	1.1
18-19	74	3.3	2.7	1.8
20-24	309	13.8	9.0	8.2
25-29	238	10.6	9.1	10.5
30-34	146	6.5	6.2	7.3
35-39	77	3.4	3.5	4.4
40-44	60	2.7	2.7	3.4
45-49	52	2.3	2.9	3.9
50-54	82	3.7	3.5	4.2
55-59	67	3.0	4.0	4.3
60-64	61	2.7	3.3	4.4
65-69	86	3.8	4.3	4.6
70-74	87	3.9	4.7	4.7
75-79	68	3.0	4.9	4.7
80-84	69	3.1	4.7	4.1
85-89	34	1.5	3.9	2.7
90 +	10	0.4	1.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6	0.3	22.0	11.8
Urgent	1,037	46.4	32.1	39.5
Elective	614	27.5	23.9	25.8
Newborn	577	25.8	21.9	22.1
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.1	0.1
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	1,651	73.9	47.1	45.6
Clinic referral	.	.	0.5	1.9
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.1
Skilled nursing facility	1	0.0	0.2	0.0
Other health care facility	.	.	0.0	0.3
Emergency room	6	0.3	30.1	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	110	4.9	17.2	20.2
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.0
Unknown	467	20.9	4.3	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	2,069	92.6	84.4	82.8
Another hospital	63	2.8	4.5	1.2
Skilled nursing facility	53	2.4	2.8	5.8
Intermediate care	.	.	0.3	0.1
Another type of institution	6	0.3	2.1	2.0
Under care of home service	21	0.9	4.1	6.2
Left against medical advice	4	0.2	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	18	0.8	1.1	1.2
Not reported	1	0.0	0.3	0.4
PRIMARY PAYER				
Medicare	333	14.9	23.2	20.7
Medicaid	422	18.9	22.1	17.5
Other government	102	4.6	2.0	1.8
Blue Cross/Blue Shield	289	12.9	11.8	12.9
Other commercial	226	10.1	8.9	7.2
Managed care	598	26.8	24.3	34.4
Self pay	256	11.5	6.3	3.0
Industrial/Worker's Comp	5	0.2	0.4	0.6
Charity	.	.	0.6	1.6
Children's Health Insurance Plan	4	0.2	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.1
Central Utah	2	0.1	32.2	3.0
Davis County	1	0.0	0.2	9.9
Salt Lake County	4	0.2	0.8	34.3
Southeastern Utah	1	0.0	8.8	2.0
Southwest Utah	.	.	9.0	8.2
Summit County	3	0.1	1.4	0.9
Tooele County	6	0.3	18.1	2.1
Tri-County	2,187	97.9	16.9	2.1
Utah County	3	0.1	0.9	17.6
Wasatch County	.	.	4.4	0.6
Weber/Morgan	.	.	0.2	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	28	1.3	3.9	5.1
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	23,091	100.0	100.0	100.0	377,812,377	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,712	20.4	19.9	22.1	37,256,338	9.9	8.2	7.7
Obstetric (MDC 14)	4,836	20.9	20.7	23.1	29,077,401	7.7	7.5	9.5
Pediatric Medical (Age 0-17)	901	3.9	2.4	2.2	17,428,075	4.6	2.4	1.7
Pediatric Surgical (Age 0-17)	173	0.7	0.5	0.4	3,210,470	0.8	0.5	0.7
Other Medical	4,800	20.8	24.5	25.9	78,240,039	20.7	23.5	25.3
Other Surgical	6,207	26.9	26.7	22.9	191,124,993	50.6	53.3	51.3
Psychiatric (MDC 19)	1,133	4.9	3.9	2.4	11,853,345	3.1	3.0	2.0
Rehabilitation (DRG 462)	315	1.4	1.2	0.9	9,330,441	2.5	1.7	1.7
Unknown (DRG 469-470)	14	0.1	0.0	0.1	291,274	0.1	0.0	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	981	4.2	3.7	3.4	22,172,797	5.9	4.6	5.3
2 Eye	40	0.2	0.1	0.1	429,990	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	165	0.7	0.6	0.5	1,802,500	0.5	0.4	0.4
4 Respiratory System	1,242	5.4	5.9	6.0	25,287,490	6.7	7.0	7.5
5 Circulatory System	2,359	10.2	9.8	8.7	70,197,031	18.6	19.4	18.1
6 Digestive System	1,294	5.6	6.3	6.2	27,402,872	7.3	8.1	7.9
7 Hepatobiliary System & Pancreas	471	2.0	2.1	2.3	9,920,055	2.6	2.8	3.2
8 Musculoskeletal System & Conn Tissue	2,300	10.0	10.2	8.8	60,649,609	16.1	18.9	17.2
9 Skin, Subcutaneous Tissue & Breast	198	0.9	1.0	1.1	2,884,335	0.8	0.9	1.0
10 Endocrine, Nutritional & Metabolic	348	1.5	2.3	2.0	4,285,849	1.1	2.3	1.7
11 Kidney & Urinary Tract	526	2.3	2.4	2.6	9,099,242	2.4	2.5	3.0
12 Male Reproductive System	166	0.7	1.0	0.7	1,652,578	0.4	0.8	0.6
13 Female Reproductive System	544	2.4	2.7	2.7	5,447,541	1.4	1.8	1.9
14 Pregnancy, Childbirth & Puerperium	4,836	20.9	20.7	23.1	29,077,401	7.7	7.5	9.5
15 Newborn & Other Neonates	4,964	21.5	20.5	22.5	49,601,683	13.1	9.7	8.6
16 Blood and Blood-Forming Disorders	114	0.5	0.5	0.5	2,028,920	0.5	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	119	0.5	0.4	0.3	5,700,813	1.5	0.9	1.3
18 Infectious and Parasitic Diseases	403	1.7	2.3	2.0	14,121,063	3.7	4.1	3.9
19 Mental Diseases and Disorders	1,133	4.9	3.9	2.4	11,853,345	3.1	3.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	36	0.2	0.3	0.9	333,154	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	311	1.3	1.4	1.6	5,208,169	1.4	1.4	1.6
22 Burns	3	0.0	0.0	0.1	14,708	0.0	0.0	0.4
23 Factors Influencing Health Status	385	1.7	1.6	1.2	10,529,119	2.8	2.0	2.0
24 Multiple Significant Trauma	135	0.6	0.3	0.3	7,647,142	2.0	1.1	1.3
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	173,695	0.0	0.0	0.1
Unknown	14	0.1	0.0	0.1	291,274	0.1	0.0	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1279

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.02

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	23,091	378,114,409	1,162,677,561	3,730,546,268	98235.00	265,573.00	883,084.00
Facility Charges (total)	.	377,812,377	1,158,653,941	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	16,362	16,914	14,893	4.25	3.88	3.54
Facility Charges & LOS (adjusted average)*	.	13,631	14,737	14,203	3.51	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	99	41,180	45,544	45,560	7.34	7.42	6.80
003 Craniotomy age 0-17	8	39,023	37,953	54,942	7.33	6.86	7.96
014 Intracranial hemorrhage/ cereb infarc	182	14,615	15,756	15,066	3.57	3.42	3.39
075 Major chest procedures	86	33,294	36,864	39,257	7.95	7.31	7.92
089 Simple pneumonia & pleurisy >17 w CC	204	15,501	14,329	12,259	4.76	4.01	3.75
091 Simple pneumonia & pleurisy age 0-17	82	7,117	7,028	5,949	2.94	2.71	2.42
098 Bronchitis & asthma Age 0-17	168	8,165	7,077	5,902	3.59	2.85	2.50
104 Cardiac valve/cardiothor w card cath	46	102,681	101,323	104,181	11.84	11.36	11.92
105 Cardiac valve/cardiothor w/o card cath	75	83,381	86,175	84,855	9.40	7.30	8.20
547 Coronary bypass with card cath w/ MCV	35	65,125	73,448	76,504	8.89	8.85	9.67
549 Coronary bypass w/o card cath w/ MCV	7	70,436	74,683	75,006	10.29	8.16	8.49
108 Other cardiothoracic procedures	9	104,292	79,336	73,182	12.00	5.89	6.97
110 Major cardiovascular procedures w cc	63	49,958	51,166	62,210	5.45	5.35	7.20
555 Perc. cardiovascular procedures w MCV	191	26,523	29,614	31,671	3.07	3.01	2.91
552 Other cardiac pacemaker implnt w/o MCV	99	22,361	29,267	28,570	1.65	1.97	2.01
121 Circ disrd w AMI & maj comp disch aliv	24	17,875	20,591	18,958	4.25	4.42	4.05
122 Circ disrd w AMI w/o comp disch alive	29	11,918	13,548	13,111	1.90	2.33	2.15
124 Circ disrd exc AMI w card cath & cmplx	118	15,512	18,836	19,874	3.37	3.43	3.48
125 Circ disrd exc AMI w card cath w/o cx	102	10,682	13,148	13,990	1.64	1.63	1.71
127 Heart failure & shock	249	14,500	14,352	12,832	4.36	3.90	3.68
140 Angina pectoris	6	7,145	8,720	7,628	1.17	1.50	1.42
143 Chest pain	110	7,702	8,382	7,783	1.36	1.33	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	84	60,273	58,849	50,947	14.04	12.16	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	10	100,814	71,618	57,723	23.25	14.50	11.39
167 Appendectomy w/o compl dxl & w/o cc	125	8,595	10,375	10,295	1.58	1.49	1.31
174 G.I. hemorrhage w cc	114	14,764	14,760	13,768	3.63	3.15	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	113	10,952	11,579	10,185	2.95	2.99	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	54	8,257	8,845	7,918	2.42	2.15	2.19
197 Cholecystectomy exc lap w/o CDE w cc	11	35,089	28,724	27,321	9.00	6.43	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	6	14,065	15,178	15,525	3.33	3.21	3.17
544 Mjr jnt replace/reattach, low extrem	621	31,755	31,783	31,003	3.86	3.55	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1279

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.02

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	128	27,036	27,729	27,562	5.88	5.18	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	101	14,072	16,801	17,272	2.48	2.50	2.48
296 Nutrition/misc metabol disrdr >17 w cc	72	12,452	11,496	9,748	3.79	3.27	3.01
358 Uterine & adnexa prcd nonmalig w cc	96	11,173	11,718	11,450	2.51	2.61	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	318	9,255	9,880	9,629	1.98	2.01	1.90
370 Cesarean section with cc	158	11,487	10,161	10,578	4.12	4.00	3.88
371 Cesarean section without cc	812	8,065	7,749	8,222	3.18	3.32	3.17
372 Vaginal delivery w complicating diag	305	5,695	6,006	6,079	1.96	2.09	2.09
373 Vaginal deliv w/o complicating diag	3,284	4,304	4,711	4,768	1.62	1.78	1.76
374 Vaginal delivery w sterilization/D&C	60	5,320	6,530	6,993	1.63	1.82	1.95
383 Other antepartum diag w med complic	94	9,311	8,095	7,495	3.18	2.71	2.56
385 Neonates died/transf to acute care fac	45	46,933	41,775	17,781	10.62	9.31	4.13
386 Extreme immatur/resp dist synd,neonate	393	72,157	76,808	72,922	24.76	25.97	24.67
387 Prematurity w major problems	79	43,749	39,552	35,516	19.92	17.01	15.67
389 Full term neonate w major problems	230	11,947	12,782	9,676	4.89	5.02	4.38
390 Neonate w other significant problems	402	2,900	3,200	2,788	2.23	2.42	2.32
391 Normal newborn	3,737	1,857	1,735	1,648	1.78	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	6	21,381	22,372	19,866	4.33	4.22	3.94
578 Infect/parasitic diseases with OR proc	59	67,148	63,167	63,824	13.35	11.23	11.52
430 Psychoses	963	10,007	11,959	11,911	6.40	6.60	6.66
521 Alc/drug abuse or depnd w cc	24	9,939	12,998	10,534	3.42	3.77	3.84
462 Rehabilitation	315	28,328	22,103	24,843	13.20	11.18	11.49
468 Extensive OR proc unrelated to p.d.	62	45,592	43,760	39,930	9.48	8.25	7.05
565 Resp sys diagnos with vent supp 96+ hr	28	71,356	78,694	80,988	15.43	13.89	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	19	182,479	186,567	209,028	29.94	28.12	28.23
486 Other OR proc for mult signif trauma	43	65,677	65,820	73,793	11.85	10.76	10.28
499 Back & neck procedures w cc	51	13,630	16,553	17,106	3.47	2.59	2.72
500 Back & Neck Procedures w/o CC	203	7,236	11,449	11,151	1.41	1.38	1.48
502 Knee procedures w/o cc	8	16,651	18,099	17,498	4.63	4.38	3.66
470 Ungroupable	14	20,805	19,793	16,068	5.64	4.70	3.90
All Other DRGs	7,852	20,534	21,886	19,803	4.06	3.73	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	93	12,255	13,671	13,027	2.89	2.79	2.86
Major or Extreme SOI	64	21,020	20,840	19,763	4.75	4.56	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	203	8,822	9,539	8,782	3.16	2.96	2.97
Major or Extreme SOI	103	20,617	18,544	16,423	5.94	5.00	4.70
141 ASTHMA							
Minor or Moderate SOI	41	7,151	6,859	6,644	2.54	2.27	2.30
Major or Extreme SOI	6	16,824	14,273	14,054	5.00	4.13	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	418	24,774	30,728	29,636	1.43	1.42	1.48
Major or Extreme SOI	73	33,942	37,811	39,071	3.73	3.32	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	45	11,827	13,783	12,709	2.23	2.61	2.34
Major or Extreme SOI	14	24,552	22,837	22,675	5.67	4.76	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	109	10,493	13,173	13,269	1.44	1.54	1.60
Major or Extreme SOI	20	16,432	17,608	17,807	3.16	3.34	2.96
194 HEART FAILURE							
Minor or Moderate SOI	160	11,862	11,472	10,513	3.69	3.26	3.15
Major or Extreme SOI	100	19,454	19,266	17,348	5.64	4.98	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	84	8,308	8,178	7,714	2.23	2.02	2.03
Major or Extreme SOI	33	14,050	15,845	13,410	3.65	3.96	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	122	27,365	24,845	24,340	7.33	5.96	5.83
Major or Extreme SOI	62	67,844	75,350	67,776	15.74	14.49	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	199	10,946	13,142	12,682	2.52	2.52	2.23
Major or Extreme SOI	11	30,674	32,288	30,017	7.18	6.50	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	93	6,357	7,345	6,000	2.43	2.26	2.11
Major or Extreme SOI	19	9,493	12,695	10,568	3.00	3.75	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	403	29,687	30,063	30,128	3.55	3.40	3.15
Major or Extreme SOI	55	31,538	34,493	38,536	4.38	4.52	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	171	15,704	17,481	18,152	2.96	2.91	2.83
Major or Extreme SOI	15	45,291	38,768	33,630	7.67	6.68	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	6,952	6,696	7,298	3.20	2.91	3.29
Major or Extreme SOI	1	19,892	23,589	16,324	6.00	6.54	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	380	9,468	10,184	9,911	2.03	2.10	2.00
Major or Extreme SOI	6	27,192	26,120	25,256	5.83	5.54	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	881	8,008	7,730	8,252	3.15	3.31	3.18
Major or Extreme SOI	89	14,847	13,981	14,555	5.15	5.23	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,484	4,336	4,749	4,805	1.62	1.79	1.78
Major or Extreme SOI	85	8,033	8,069	8,133	2.75	2.71	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	56	4,975	6,456	6,651	1.59	1.82	1.87
Major or Extreme SOI	4	11,756	11,756	14,775	2.33	2.33	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	553	7,897	9,402	9,321	5.13	5.54	5.41
Major or Extreme SOI	28	7,890	11,304	15,032	4.50	6.98	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	4,023	1,890	1,778	1,712	1.81	1.93	1.88
Major or Extreme SOI	130	5,585	7,012	5,571	3.17	3.56	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	7,693	7,804	6,703	2.89	2.49	2.74
Major or Extreme SOI	7	10,458	17,669	17,545	3.50	5.03	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	240	7,608	12,377	11,957	1.57	1.55	1.61
Major or Extreme SOI	24	22,048	22,740	21,224	4.54	4.56	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	179	14,785	16,138	14,079	2.83	2.56	2.26
Major or Extreme SOI	52	27,197	29,034	27,140	6.22	5.81	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	58	10,463	11,631	10,055	2.60	2.53	2.36
Major or Extreme SOI	35	15,600	17,306	16,982	3.65	3.63	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	12	13,166	13,390	12,000	3.75	3.00	2.80
Major or Extreme SOI	14	26,151	22,957	21,126	5.79	4.65	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	10,696	10,606	9,468	2.89	2.81	2.76
Major or Extreme SOI	11	24,199	17,957	15,509	4.83	4.29	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	63	9,024	9,837	8,952	2.72	2.55	2.54
Major or Extreme SOI	26	16,943	18,134	17,153	4.76	4.24	4.34
All other APRDRGs	9,888	25,278	25,194	22,960	6.06	5.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,958	60.4	62.1	62.8
Male	9,133	39.6	37.9	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,810	20.8	20.1	22.2
29-365 days	411	1.8	1.2	0.8
1-4 years	217	0.9	0.7	0.7
5-9	118	0.5	0.4	0.3
10-14	139	0.6	0.5	0.4
15-17	268	1.2	1.1	1.1
18-19	404	1.7	1.6	1.8
20-24	2,122	9.2	7.7	8.2
25-29	2,403	10.4	9.5	10.5
30-34	1,507	6.5	6.8	7.3
35-39	989	4.3	4.3	4.4
40-44	752	3.3	3.5	3.4
45-49	850	3.7	4.2	3.9
50-54	940	4.1	4.4	4.2
55-59	1,019	4.4	4.6	4.3
60-64	1,036	4.5	4.9	4.4
65-69	1,131	4.9	5.1	4.6
70-74	1,111	4.8	5.2	4.7
75-79	1,125	4.9	5.3	4.7
80-84	914	4.0	4.8	4.1
85-89	566	2.5	3.1	2.7
90 +	259	1.1	1.4	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	219	0.9	10.7	11.8
Urgent	17,280	74.8	46.6	39.5
Elective	881	3.8	22.5	25.8
Newborn	4,710	20.4	20.0	22.1
Trauma Center	1	0.0	0.2	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	11,461	49.6	47.5	45.6
Clinic referral	3	0.0	0.2	1.9
HMO Referral	1	0.0	0.0	0.0
Other hospital	1,279	5.5	2.9	2.1
Skilled nursing facility	10	0.0	0.1	0.0
Other health care facility	6	0.0	0.0	0.3
Emergency room	5,620	24.3	29.3	27.7
Court/law enforcement	.	.	0.0	0.0
Normal delivery	4,277	18.5	18.0	20.2
Premature delivery	165	0.7	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	58	0.3	0.5	0.4
Extramural birth	2	0.0	0.0	0.0
Unknown	209	0.9	0.6	0.6
Not reported	.	.	0.1	0.1
DISCHARGE STATUS				
Home self care	19,504	84.5	81.9	82.8
Another hospital	144	0.6	0.6	1.2
Skilled nursing facility	925	4.0	6.8	5.8
Intermediate care	7	0.0	0.0	0.1
Another type of institution	550	2.4	1.8	2.0
Under care of home service	1,540	6.7	7.0	6.2
Left against medical advice	16	0.1	0.2	0.3
Under care of a home iv provider	.	.	.	0.0
Expired	313	1.4	1.3	1.2
Not reported	92	0.4	0.4	0.4
PRIMARY PAYER				
Medicare	4,955	21.5	23.2	20.7
Medicaid	4,510	19.5	16.9	17.5
Other government	362	1.6	2.1	1.8
Blue Cross/Blue Shield	1,030	4.5	13.2	12.9
Other commercial	1,481	6.4	6.3	7.2
Managed care	9,730	42.1	33.5	34.4
Self pay	200	0.9	1.7	3.0
Industrial/Worker's Comp	180	0.8	0.6	0.6
Charity	576	2.5	2.3	1.6
Children's Health Insurance Plan	40	0.2	0.1	0.1
Not reported	27	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	35	0.2	2.2	5.1
Central Utah	1,715	7.4	2.7	3.0
Davis County	63	0.3	9.2	9.9
Salt Lake County	446	1.9	28.8	34.3
Southeastern Utah	613	2.7	1.0	2.0
Southwest Utah	221	1.0	0.5	8.2
Summit County	44	0.2	1.2	0.9
Tooele County	26	0.1	1.1	2.1
Tri-County	246	1.1	0.7	2.1
Utah County	18,908	81.9	28.7	17.6
Wasatch County	300	1.3	0.7	0.6
Weber/Morgan	35	0.2	19.9	9.1
Unknown Utah	7	0.0	0.0	0.0
Outside Utah	429	1.9	3.2	5.1
Unknown	3	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,784	100.0	100.0	100.0	27,679,400	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	985	26.0	21.8	22.1	1,761,237	6.4	7.0	7.7
Obstetric (MDC 14)	1,019	26.9	22.6	23.1	4,239,191	15.3	9.7	9.5
Pediatric Medical (Age 0-17)	149	3.9	3.4	2.2	759,392	2.7	2.3	1.7
Pediatric Surgical (Age 0-17)	25	0.7	0.7	0.4	265,163	1.0	0.8	0.7
Other Medical	931	24.6	25.6	25.9	7,396,472	26.7	26.5	25.3
Other Surgical	673	17.8	22.7	22.9	13,245,804	47.9	50.2	51.3
Psychiatric (MDC 19)	1	0.0	2.5	2.4	10,924	0.0	1.6	2.0
Rehabilitation (DRG 462)	.	.	0.9	0.9	.	.	1.9	1.7
Unknown (DRG 469-470)	1	0.0	0.0	0.1	1,216	0.0	0.1	0.1
Major Diagnostic Categories (MDC)								
1 Nervous System	100	2.6	2.5	3.4	689,051	2.5	2.5	5.3
2 Eye	5	0.1	0.0	0.1	18,737	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	14	0.4	0.6	0.5	71,075	0.3	0.5	0.4
4 Respiratory System	239	6.3	6.4	6.0	2,280,363	8.2	8.3	7.5
5 Circulatory System	206	5.4	9.3	8.7	1,326,614	4.8	20.0	18.1
6 Digestive System	288	7.6	7.3	6.2	3,806,998	13.8	9.4	7.9
7 Hepatobiliary System & Pancreas	92	2.4	2.7	2.3	1,377,687	5.0	3.5	3.2
8 Musculoskeletal System & Conn Tissue	418	11.0	9.0	8.8	8,476,384	30.6	18.7	17.2
9 Skin, Subcutaneous Tissue & Breast	37	1.0	1.2	1.1	313,790	1.1	1.1	1.0
10 Endocrine, Nutritional & Metabolic	87	2.3	2.2	2.0	585,012	2.1	1.7	1.7
11 Kidney & Urinary Tract	79	2.1	2.5	2.6	589,825	2.1	2.6	3.0
12 Male Reproductive System	5	0.1	0.3	0.7	48,920	0.2	0.3	0.6
13 Female Reproductive System	78	2.1	2.7	2.7	864,957	3.1	2.3	1.9
14 Pregnancy, Childbirth & Puerperium	1,019	26.9	22.6	23.1	4,239,191	15.3	9.7	9.5
15 Newborn & Other Neonates	1,007	26.6	22.3	22.5	1,890,577	6.8	7.8	8.6
16 Blood and Blood-Forming Disorders	24	0.6	0.5	0.5	260,220	0.9	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.3	0.3	69,056	0.2	0.5	1.3
18 Infectious and Parasitic Diseases	23	0.6	2.0	2.0	297,254	1.1	4.3	3.9
19 Mental Diseases and Disorders	1	0.0	2.5	2.4	10,924	0.0	1.6	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.2	0.4	0.9	61,734	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	37	1.0	1.4	1.6	244,481	0.9	1.3	1.6
22 Burns	2	0.1	0.0	0.1	12,780	0.0	0.0	0.4
23 Factors Influencing Health Status	3	0.1	1.1	1.2	16,989	0.1	2.1	2.0
24 Multiple Significant Trauma	6	0.2	0.1	0.3	125,565	0.5	0.3	1.3
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	1	0.0	0.0	0.1	1,216	0.0	0.1	0.1

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6707

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,784	28,096,614	389,118,267	3,730,546,268	9,273.00	103,419.00	883,084.00
Facility Charges (total)	.	27,679,400	385,985,510	3,715,661,684	.	.	.
Facility Charges & LOS (average)	.	7,315	10,967	14,893	2.45	2.94	3.54
Facility Charges & LOS (adjusted average)*	.	10,750	12,140	14,203	3.55	3.40	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	45,560	.	.	6.80
003 Craniotomy age 0-17	.	.	.	54,942	.	.	7.96
014 Intracranial hemorrhage/ cereb infarc	34	7,399	11,449	15,066	2.56	2.98	3.39
075 Major chest procedures	2	25,272	36,785	39,257	8.00	8.62	7.92
089 Simple pneumonia & pleurisy >17 w CC	85	10,858	10,417	12,259	4.11	3.70	3.75
091 Simple pneumonia & pleurisy age 0-17	16	4,834	5,383	5,949	1.43	2.38	2.42
098 Bronchitis & asthma Age 0-17	20	5,098	4,958	5,902	2.35	2.37	2.50
104 Cardiac valve/cardi thor w card cath	.	.	89,851	104,181	.	11.86	11.92
105 Cardiac valve/cardi thor w/o card cath	.	.	56,249	84,855	.	6.82	8.20
547 Coronary bypass with card cath w/ MCV	.	.	60,267	76,504	.	8.58	9.67
549 Coronary bypass w/o card cath w/ MCV	.	.	42,175	75,006	.	5.43	8.49
108 Other cardiothoracic procedures	.	.	55,314	73,182	.	7.63	6.97
110 Major cardiovascular procedures w cc	.	.	48,783	62,210	.	5.55	7.20
555 Perc. cardiovascular procedures w MCV	.	.	29,029	31,671	.	2.91	2.91
552 Other cardiac pacemaker implnt w/o MCV	.	.	24,318	28,570	.	1.89	2.01
121 Circ disrd w AMI & maj comp disch aliv	7	10,361	15,591	18,958	3.00	3.86	4.05
122 Circ disrd w AMI w/o comp disch alive	7	4,128	10,876	13,111	1.43	2.45	2.15
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,678	19,874	.	2.59	3.48
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,565	13,990	.	1.72	1.71
127 Heart failure & shock	30	8,164	10,266	12,832	2.79	3.50	3.68
140 Angina pectoris	3	3,794	6,730	7,628	1.00	1.25	1.42
143 Chest pain	67	4,668	6,124	7,783	1.27	1.34	1.33
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	19	37,581	38,880	50,947	9.00	10.30	10.96
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	32,832	57,723	.	6.70	11.39
167 Appendectomy w/o compl dx1 & w/o cc	20	9,513	9,165	10,295	1.58	1.28	1.31
174 G.I. hemorrhage w cc	21	8,249	11,653	13,768	2.76	2.97	3.07
182 Esoph,gastro,misc dig disrd>17 w cc	23	8,822	9,045	10,185	3.00	3.12	2.89
183 Esoph,gastr,misc dig disrd>17 w/o cc	30	6,199	6,708	7,918	2.28	2.25	2.19
197 Cholecystectomy exc lap w/o CDE w cc	7	26,076	23,027	27,321	9.86	6.94	6.16
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	12,596	15,525	.	2.50	3.17
544 Mjr jnt replace/reattach, low extrem	196	22,461	26,017	31,003	3.42	3.25	3.30

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6707

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	17,914	22,266	27,562	4.64	4.77	5.15
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	9,644	12,803	17,272	2.44	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	30	7,148	7,837	9,748	3.07	2.99	3.01
358 Uterine & adnexa prcd nonmalig w cc	20	10,379	10,344	11,450	2.26	2.32	2.58
359 Uterine/adnexa prcd nonmalig w/o cc	46	8,824	8,512	9,629	1.57	1.64	1.90
370 Cesarean section with cc	26	9,706	9,149	10,578	3.54	3.39	3.88
371 Cesarean section without cc	121	6,352	6,786	8,222	2.64	2.65	3.17
372 Vaginal delivery w complicating diag	73	4,039	4,729	6,079	1.85	1.76	2.09
373 Vaginal deliv w/o complicating diag	751	3,413	3,721	4,768	1.53	1.47	1.76
374 Vaginal delivery w sterilization/D&C	8	5,484	5,653	6,993	1.50	1.79	1.95
383 Other antepartum diag w med complic	20	7,630	6,924	7,495	3.20	2.29	2.56
385 Neonates died/transf to acute care fac	22	2,417	18,062	17,781	1.18	4.04	4.13
386 Extreme immatur/resp dist synd,neonate	2	15,033	43,708	72,922	11.50	16.83	24.67
387 Prematurity w major problems	6	16,118	25,338	35,516	14.00	13.21	15.67
389 Full term neonate w major problems	35	5,916	8,769	9,676	3.69	4.10	4.38
390 Neonate w other significant problems	57	2,325	3,125	2,788	1.91	2.08	2.32
391 Normal newborn	858	1,380	1,442	1,648	1.53	1.56	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,708	19,866	.	3.65	3.94
578 Infect/parasitic diseases with OR proc	.	.	53,659	63,824	.	11.04	11.52
430 Psychoses	.	.	7,308	11,911	.	4.08	6.66
521 Alc/drug abuse or depnd w cc	5	6,670	9,013	10,534	2.80	3.12	3.84
462 Rehabilitation	.	.	23,018	24,843	.	11.17	11.49
468 Extensive OR proc unrelated to p.d.	3	34,207	33,879	39,930	9.00	6.26	7.05
565 Resp sys diagnos with vent supp 96+ hr	.	.	76,557	80,988	.	14.19	13.71
481 Bone marrow transplant	.	.	.	162,463	.	.	28.31
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	217,058	209,028	.	34.11	28.23
486 Other OR proc for mult signif trauma	2	30,463	34,076	73,793	9.50	7.73	10.28
499 Back & neck procedures w cc	6	9,147	10,052	17,106	1.20	1.65	2.72
500 Back & Neck Procedures w/o CC	28	8,590	9,630	11,151	1.82	1.49	1.48
502 Knee procedures w/o cc	.	.	11,166	17,498	.	3.00	3.66
470 Ungroupable	1	1,216	16,300	16,068	1.00	4.87	3.90
All Other DRGs	1,038	11,138	14,919	19,803	3.14	3.26	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	27	7,077	10,230	13,027	2.37	2.58	2.86
Major or Extreme SOI	5	9,264	16,822	19,763	3.60	4.29	4.54
139 OTHER PNEUMONIA							
Minor or Moderate SOI	77	7,561	7,604	8,782	2.85	2.95	2.97
Major or Extreme SOI	40	13,615	13,488	16,423	5.13	4.64	4.70
141 ASTHMA							
Minor or Moderate SOI	9	7,430	5,504	6,644	3.11	2.25	2.30
Major or Extreme SOI	.	.	9,372	14,054	.	3.20	3.80
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,776	29,636	.	1.34	1.48
Major or Extreme SOI	.	.	39,891	39,071	.	3.40	3.37
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	6,731	10,537	12,709	2.13	2.47	2.34
Major or Extreme SOI	.	.	22,151	22,675	.	5.45	4.64
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,099	13,269	.	1.60	1.60
Major or Extreme SOI	.	.	13,294	17,807	.	2.38	2.96
194 HEART FAILURE							
Minor or Moderate SOI	26	7,272	9,159	10,513	2.48	3.12	3.15
Major or Extreme SOI	8	10,949	12,934	17,348	3.63	4.51	4.75
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	6,606	7,129	7,714	1.96	2.16	2.03
Major or Extreme SOI	11	9,706	10,944	13,410	3.10	3.22	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	37	20,364	23,359	24,340	6.17	6.21	5.83
Major or Extreme SOI	10	47,334	52,722	67,776	10.00	12.77	13.68
225 APPENDECTOMY							
Minor or Moderate SOI	45	11,740	11,580	12,682	2.77	2.29	2.23
Major or Extreme SOI	4	23,905	24,870	30,017	7.00	6.60	6.13
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	30	4,880	5,279	6,000	1.86	2.17	2.11
Major or Extreme SOI	3	8,564	7,028	10,568	3.00	2.67	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	117	22,170	25,636	30,128	3.31	3.07	3.15
Major or Extreme SOI	4	29,633	34,915	38,536	6.25	5.05	4.85
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	29	10,457	13,829	18,152	2.59	2.58	2.83
Major or Extreme SOI	2	10,237	26,071	33,630	2.50	4.83	5.89
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,807	4,766	7,298	3.00	2.36	3.29
Major or Extreme SOI	1	5,870	9,172	16,324	3.00	4.14	5.18

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	51	9,235	8,832	9,911	1.73	1.75	2.00
Major or Extreme SOI	1	.	21,719	25,256	.	4.80	5.29
540 CESAREAN DELIVERY							
Minor or Moderate SOI	138	6,569	6,814	8,252	2.70	2.67	3.18
Major or Extreme SOI	9	12,706	12,342	14,555	4.44	4.27	5.19
560 VAGINAL DELIVERY							
Minor or Moderate SOI	794	3,418	3,775	4,805	1.54	1.49	1.78
Major or Extreme SOI	30	4,807	5,964	8,133	2.21	2.23	2.66
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	5,279	5,521	6,651	1.57	1.63	1.87
Major or Extreme SOI	1	6,918	8,425	14,775	1.00	5.29	3.93
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,291	9,321	.	3.55	5.41
Major or Extreme SOI	.	.	7,555	15,032	.	3.60	7.92
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	914	1,433	1,512	1,712	1.55	1.61	1.88
Major or Extreme SOI	9	4,703	5,900	5,571	3.67	3.21	3.27
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	7,132	5,779	6,703	3.00	2.39	2.74
Major or Extreme SOI	1	6,553	17,326	17,545	3.00	4.67	4.79
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	28	8,371	10,773	11,957	1.84	1.43	1.61
Major or Extreme SOI	.	.	16,370	21,224	.	2.53	3.81
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	41	11,901	10,896	14,079	2.55	1.97	2.26
Major or Extreme SOI	5	17,221	24,606	27,140	4.80	5.87	5.49
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	8,316	8,702	10,055	2.94	2.45	2.36
Major or Extreme SOI	5	10,189	14,401	16,982	3.80	3.68	3.73
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,676	12,000	.	2.73	2.80
Major or Extreme SOI	1	30,450	15,968	21,126	3.00	2.57	3.97
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	7,514	8,144	9,468	3.06	2.87	2.76
Major or Extreme SOI	1	30,393	15,886	15,509	.	4.00	3.84
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	5,394	6,732	8,952	2.23	2.52	2.54
Major or Extreme SOI	2	8,867	13,137	17,153	2.50	4.26	4.34
All other APRDRGs	1,168	11,171	16,768	22,960	3.21	4.13	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: Intermountain Healthcare

COUNTY: Iron

BED SIZE: 46

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,474	65.4	62.8	62.8
Male	1,310	34.6	37.2	37.2
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,006	26.6	22.2	22.2
29-365 days	34	0.9	0.8	0.8
1-4 years	46	1.2	1.2	0.7
5-9	16	0.4	0.5	0.3
10-14	35	0.9	0.6	0.4
15-17	43	1.1	1.2	1.1
18-19	65	1.7	1.9	1.8
20-24	418	11.0	8.8	8.2
25-29	398	10.5	10.0	10.5
30-34	223	5.9	5.9	7.3
35-39	111	2.9	3.6	4.4
40-44	90	2.4	2.4	3.4
45-49	99	2.6	3.2	3.9
50-54	127	3.4	3.3	4.2
55-59	154	4.1	3.6	4.3
60-64	152	4.0	4.1	4.4
65-69	150	4.0	5.5	4.6
70-74	162	4.3	5.7	4.7
75-79	165	4.4	5.9	4.7
80-84	149	3.9	4.8	4.1
85-89	86	2.3	3.3	2.7
90 +	55	1.5	1.7	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	784	20.7	7.7	11.8
Urgent	884	23.4	49.9	39.5
Elective	1,133	29.9	20.6	25.8
Newborn	983	26.0	21.8	22.1
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,582	41.8	45.2	45.6
Clinic referral	166	4.4	0.5	1.9
HMO Referral	3	0.1	0.0	0.0
Other hospital	33	0.9	1.7	2.1
Skilled nursing facility	1	0.0	0.0	0.0
Other health care facility	18	0.5	0.2	0.3
Emergency room	998	26.4	30.6	27.7
Court/law enforcement	.	.	.	0.0
Normal delivery	954	25.2	20.6	20.2
Premature delivery	27	0.7	0.9	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Iron
 AFFILIATION: Intermountain Healthcare BED SIZE: 46

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.1	0.2	0.4
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.0	0.6
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	3,125	82.6	81.9	82.8
Another hospital	104	2.7	1.4	1.2
Skilled nursing facility	249	6.6	6.8	5.8
Intermediate care	13	0.3	0.1	0.1
Another type of institution	18	0.5	2.1	2.0
Under care of home service	250	6.6	6.5	6.2
Left against medical advice	4	0.1	0.1	0.3
Under care of a home iv provider	.	.	0.0	0.0
Expired	19	0.5	0.9	1.2
Not reported	2	0.1	0.0	0.4
PRIMARY PAYER				
Medicare	741	19.6	24.8	20.7
Medicaid	1,079	28.5	20.5	17.5
Other government	45	1.2	1.2	1.8
Blue Cross/Blue Shield	482	12.7	14.1	12.9
Other commercial	282	7.5	7.4	7.2
Managed care	982	26.0	26.6	34.4
Self pay	40	1.1	2.4	3.0
Industrial/Worker's Comp	14	0.4	0.5	0.6
Charity	107	2.8	2.2	1.6
Children's Health Insurance Plan	9	0.2	0.2	0.1
Not reported	3	0.1	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	25.3	5.1
Central Utah	107	2.8	0.6	3.0
Davis County	6	0.2	0.3	9.9
Salt Lake County	6	0.2	0.6	34.3
Southeastern Utah	3	0.1	6.7	2.0
Southwest Utah	3,464	91.5	51.5	8.2
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.1	2.1
Tri-County	3	0.1	5.0	2.1
Utah County	9	0.2	0.3	17.6
Wasatch County	.	.	0.0	0.6
Weber/Morgan	1	0.0	0.5	9.1
Unknown Utah	.	.	0.0	0.0
Outside Utah	180	4.8	9.0	5.1
Unknown	3	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	53	100.0	100.0		13,847,676	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.0		.	.	0.0	
Pediatric Medical (Age 0-17)	.	.	0.5		.	.	0.3	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	26.1		.	.	15.0	
Other Surgical	
Psychiatric (MDC 19)	30	56.6	65.8		6,455,499	46.6	67.1	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	23	43.4	7.6		7,392,177	53.4	17.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.0		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	30	56.6	65.8		6,455,499	46.6	67.1	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	26.5		.	.	15.2	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	23	43.4	7.6		7,392,177	53.4	17.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=34.0

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=41.5

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	53	13,847,678	56,759,298		32264.00	69,274.00	
Facility Charges (total)	.	13,847,676	56,759,296		.	.	
Facility Charges & LOS (average)	.	261,277	13,380		608.75	16.33	
Facility Charges & LOS (adjusted average)*	.	174,969	11,010		388.90	11.06	

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=34.0

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=41.5

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	3	.	11,247	.	.	8.82	.	.	.
521 Alc/drug abuse or depnd w cc	.	.	9,334	.	.	6.74	.	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	23	173,365	14,993	317.88	20.55				
All Other DRGs	27	175,806	9,800	413.61	13.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	.	7,203	.	6.00	.	.
Major or Extreme SOI	.	.	17,949	.	11.77	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	6,744	.	7.37	.	.
Major or Extreme SOI	.	.	21,739	.	9.00	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	52	174,969	12,555	388.90	13.65		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	.	.	48.2	
Male	53	100.0	51.8	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.1	
5-9	.	.	1.7	
10-14	.	.	5.8	
15-17	23	43.4	9.7	
18-19	26	49.1	5.1	
20-24	4	7.5	12.0	
25-29	.	.	10.8	
30-34	.	.	10.0	
35-39	.	.	9.3	
40-44	.	.	10.3	
45-49	.	.	10.0	
50-54	.	.	7.1	
55-59	.	.	4.0	
60-64	.	.	1.8	
65-69	.	.	1.0	
70-74	.	.	0.6	
75-79	.	.	0.2	
80-84	.	.	0.2	
85-89	.	.	0.0	
90 +	.	.	0.1	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	49.7	
Urgent	53	100.0	4.1	
Elective	.	.	39.5	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	.	.	6.7	
SOURCE OF ADMISSION				
Physician referral	.	.	37.6	
Clinic referral	.	.	21.0	
HMO Referral	.	.	0.3	
Other hospital	.	.	3.2	
Skilled nursing facility	.	.	0.1	
Other health care facility	.	.	0.3	
Emergency room	.	.	8.2	
Court/law enforcement	.	.	0.1	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	.	.	17.8	
Not reported	53	100.0	11.5	
DISCHARGE STATUS				
Home self care	13	24.5	70.3	
Another hospital	5	9.4	0.6	
Skilled nursing facility	27	50.9	0.8	
Intermediate care	.	.	0.0	
Another type of institution	.	.	14.7	
Under care of home service	.	.	.	
Left against medical advice	.	.	2.1	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	8	15.1	11.4	
PRIMARY PAYER				
Medicare	.	.	7.9	
Medicaid	21	39.6	1.3	
Other government	15	28.3	19.5	
Blue Cross/Blue Shield	2	3.8	15.4	
Other commercial	15	28.3	31.8	
Managed care	.	.	13.4	
Self pay	.	.	9.9	
Industrial/Worker's Comp	.	.	0.0	
Charity	.	.	0.4	
Children's Health Insurance Plan	.	.	0.3	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.8	
Central Utah	.	.	0.5	
Davis County	2	3.8	7.5	
Salt Lake County	.	.	58.7	
Southeastern Utah	.	.	0.7	
Southwest Utah	.	.	0.6	
Summit County	.	.	1.8	
Tooele County	.	.	2.6	
Tri-County	.	.	0.9	
Utah County	.	.	4.3	
Wasatch County	.	.	0.6	
Weber/Morgan	.	.	4.4	
Unknown Utah	.	.	.	
Outside Utah	39	73.6	16.0	
Unknown	12	22.6	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,209	100.0	100.0		8,920,373	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.0		.	.	0.0	
Pediatric Medical (Age 0-17)	.	.	0.5		.	.	0.3	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	429	35.5	26.1		3,447,564	38.6	15.0	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	482	39.9	65.8		2,905,354	32.6	67.1	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	298	24.6	7.6		2,567,455	28.8	17.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.1	0.1		3,270	0.0	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.0		.	.	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	482	39.9	65.8		2,905,354	32.6	67.1	
20 Alcohol/Drug Use or Induced Mental Dis	428	35.4	26.5		3,444,294	38.6	15.2	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	.		.	.	.
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	298	24.6	7.6		2,567,455	28.8	17.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.56

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=5.96

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,209	8,920,373	56,759,298		10799.00	69,274.00	
Facility Charges (total)	.	8,920,373	56,759,298		.	.	
Facility Charges & LOS (average)	.	7,378	13,380		8.93	16.33	
Facility Charges & LOS (adjusted average)*	.	6,863	11,010		7.89	11.06	

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dx1 & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.56

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=5.96

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	465	5,919	11,247	5.22	8.82				
521 Alc/drug abuse or depnd w cc	2	11,288	9,334	5.00	6.74				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	298	8,616	14,993	12.57	20.55				
All Other DRGs	444	6,625	9,800	7.44	13.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING						
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	368	5,742	7,203	5.09	6.00		
Major or Extreme SOI	9	5,488	17,949	5.22	11.77		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	202	7,239	6,744	8.36	7.37		
Major or Extreme SOI	.	.	21,739	.	9.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	630	7,436	12,555	9.52	13.65		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	474	39.2	48.2	
Male	735	60.8	51.8	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.1	
5-9	.	.	1.7	
10-14	.	.	5.8	
15-17	.	.	9.7	
18-19	66	5.5	5.1	
20-24	184	15.2	12.0	
25-29	143	11.8	10.8	
30-34	167	13.8	10.0	
35-39	147	12.2	9.3	
40-44	160	13.2	10.3	
45-49	133	11.0	10.0	
50-54	105	8.7	7.1	
55-59	70	5.8	4.0	
60-64	26	2.2	1.8	
65-69	4	0.3	1.0	
70-74	4	0.3	0.6	
75-79	.	.	0.2	
80-84	.	.	0.2	
85-89	.	.	0.0	
90 +	.	.	0.1	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	33	2.7	49.7	
Urgent	2	0.2	4.1	
Elective	890	73.6	39.5	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	0.0	
Not reported	284	23.5	6.7	
SOURCE OF ADMISSION				
Physician referral	4	0.3	37.6	
Clinic referral	14	1.2	21.0	
HMO Referral	10	0.8	0.3	
Other hospital	81	6.7	3.2	
Skilled nursing facility	.	.	0.1	
Other health care facility	.	.	0.3	
Emergency room	.	.	8.2	
Court/law enforcement	.	.	0.1	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	665	55.0	17.8	
Not reported	435	36.0	11.5	
DISCHARGE STATUS				
Home self care	691	57.2	70.3	
Another hospital	12	1.0	0.6	
Skilled nursing facility	.	.	0.8	
Intermediate care	.	.	0.0	
Another type of institution	1	0.1	14.7	
Under care of home service	.	.	.	
Left against medical advice	28	2.3	2.1	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	477	39.5	11.4	
PRIMARY PAYER				
Medicare	2	0.2	7.9	
Medicaid	.	.	1.3	
Other government	154	12.7	19.5	
Blue Cross/Blue Shield	164	13.6	15.4	
Other commercial	492	40.7	31.8	
Managed care	254	21.0	13.4	
Self pay	129	10.7	9.9	
Industrial/Worker's Comp	1	0.1	0.0	
Charity	13	1.1	0.4	
Children's Health Insurance Plan	.	.	0.3	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	12	1.0	0.8	
Central Utah	7	0.6	0.5	
Davis County	96	7.9	7.5	
Salt Lake County	511	42.3	58.7	
Southeastern Utah	12	1.0	0.7	
Southwest Utah	15	1.2	0.6	
Summit County	12	1.0	1.8	
Tooele County	26	2.2	2.6	
Tri-County	22	1.8	0.9	
Utah County	75	6.2	4.3	
Wasatch County	10	0.8	0.6	
Weber/Morgan	61	5.0	4.4	
Unknown Utah	.	.	.	
Outside Utah	345	28.5	16.0	
Unknown	5	0.4	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,980	100.0	100.0		33,991,247	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	1	0.0	0.0		8,148	0.0	0.0	
Pediatric Medical (Age 0-17)	21	0.7	0.5		147,254	0.4	0.3	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	680	22.8	26.1		5,094,403	15.0	15.0	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,278	76.4	65.8		28,741,443	84.6	67.1	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	.	.	7.6		.	.	17.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	5	0.2	0.1		79,998	0.2	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.0	0.0		8,148	0.0	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,278	76.4	65.8		28,741,443	84.6	67.1	
20 Alcohol/Drug Use or Induced Mental Dis	696	23.4	26.5		5,161,659	15.2	15.2	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	.		.	.	.
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	.	.	7.6		.	.	17.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.64

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.15

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,980	33,991,247	56,759,298	26211.00	69,274.00		
Facility Charges (total)	.	33,991,247	56,759,298	.	.		
Facility Charges & LOS (average)	.	11,406	13,380	8.80	16.33		
Facility Charges & LOS (adjusted average)*	.	10,702	11,010	8.27	11.06		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	
003 Craniotomy age 0-17	
014 Intracranial hemorrhage/ cereb infarc	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardi thor w card cath	
105 Cardiac valve/cardi thor w/o card cath	
547 Coronary bypass with card cath w/ MCV	
549 Coronary bypass w/o card cath w/ MCV	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
555 Perc. cardiovascular procedures w MCV	
552 Other cardiac pacemaker implnt w/o MCV	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrd exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
569 Mjr sm & lg bowel procds w cc w mjr gi	
567 Stomach/esoph/duod age>17 w cc w mjr g	
167 Appendectomy w/o compl dx1 & w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc dig disrd>17 w cc	
183 Esoph,gastr,misc dig disrd>17 w/o cc	
197 Cholecystectomy exc lap w/o CDE w cc	
198 Cholecystectomy exc lap w/o CDE w/o cc	
544 Mjr jnt replace/reattach, low extrem	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.64

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.15

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses	1,961	12,522	11,247	9.67	8.82				
521 Alc/drug abuse or depnd w cc	117	9,301	9,334	6.75	6.74				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.				
565 Resp sys diagnos with vent supp 96+ hr				
481 Bone marrow transplant				
541 ECMO/Tracheostomy exc face/mouth/neck				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	.	.	14,993	.	20.55				
All Other DRGs	902	6,968	9,800	5.44	13.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	772	7,898	7,203	6.43	6.00		
Major or Extreme SOI	174	18,601	17,949	12.13	11.77		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	55	5,094	6,744	4.13	7.37		
Major or Extreme SOI	3	21,739	21,739	9.00	9.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	1,976	11,244	12,555	8.86	13.65		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
GENDER			
Female	1,569	52.7	48.2
Male	1,411	47.3	51.8
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	3	0.1	0.1
5-9	74	2.5	1.7
10-14	248	8.3	5.8
15-17	389	13.1	9.7
18-19	123	4.1	5.1
20-24	322	10.8	12.0
25-29	314	10.5	10.8
30-34	259	8.7	10.0
35-39	249	8.4	9.3
40-44	278	9.3	10.3
45-49	293	9.8	10.0
50-54	198	6.6	7.1
55-59	100	3.4	4.0
60-64	50	1.7	1.8
65-69	39	1.3	1.0
70-74	20	0.7	0.6
75-79	9	0.3	0.2
80-84	7	0.2	0.2
85-89	2	0.1	0.0
90 +	3	0.1	0.1
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	2,076	69.7	49.7
Urgent	117	3.9	4.1
Elective	785	26.3	39.5
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	2	0.1	0.0
Not reported	.	.	6.7
SOURCE OF ADMISSION			
Physician referral	1,591	53.4	37.6
Clinic referral	876	29.4	21.0
HMO Referral	2	0.1	0.3
Other hospital	53	1.8	3.2
Skilled nursing facility	3	0.1	0.1
Other health care facility	14	0.5	0.3
Emergency room	346	11.6	8.2
Court/law enforcement	5	0.2	0.1
Normal delivery	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	90	3.0	17.8	
Not reported	.	.	11.5	
DISCHARGE STATUS				
Home self care	2,278	76.4	70.3	
Another hospital	9	0.3	0.6	
Skilled nursing facility	6	0.2	0.8	
Intermediate care	1	0.0	0.0	
Another type of institution	624	20.9	14.7	
Under care of home service	.	.	.	
Left against medical advice	62	2.1	2.1	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	11.4	
PRIMARY PAYER				
Medicare	333	11.2	7.9	
Medicaid	36	1.2	1.3	
Other government	658	22.1	19.5	
Blue Cross/Blue Shield	489	16.4	15.4	
Other commercial	843	28.3	31.8	
Managed care	316	10.6	13.4	
Self pay	289	9.7	9.9	
Industrial/Worker's Comp	.	.	0.0	
Charity	3	0.1	0.4	
Children's Health Insurance Plan	13	0.4	0.3	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	23	0.8	0.8	
Central Utah	14	0.5	0.5	
Davis County	221	7.4	7.5	
Salt Lake County	1,979	66.4	58.7	
Southeastern Utah	19	0.6	0.7	
Southwest Utah	12	0.4	0.6	
Summit County	64	2.1	1.8	
Tooele County	83	2.8	2.6	
Tri-County	17	0.6	0.9	
Utah County	108	3.6	4.3	
Wasatch County	16	0.5	0.6	
Weber/Morgan	127	4.3	4.4	
Unknown Utah	.	.	.	
Outside Utah	293	9.8	16.0	
Unknown	4	0.1	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	716	100.0			16,401,730	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	6	0.8			22,850	0.1		
Pediatric Surgical (Age 0-17)	20	2.8			189,157	1.2		
Other Medical	97	13.5			634,429	3.9		
Other Surgical	593	82.8			15,555,295	94.8		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	5	0.7			37,553	0.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	11	1.5			136,931	0.8		
4 Respiratory System	18	2.5			131,409	0.8		
5 Circulatory System	12	1.7			60,336	0.4		
6 Digestive System	40	5.6			424,078	2.6		
7 Hepatobiliary System & Pancreas	14	2.0			154,303	0.9		
8 Musculoskeletal System & Conn Tissue	405	56.6			13,255,483	80.8		
9 Skin, Subcutaneous Tissue & Breast	12	1.7			131,234	0.8		
10 Endocrine, Nutritional & Metabolic	36	5.0			288,517	1.8		
11 Kidney & Urinary Tract	14	2.0			156,969	1.0		
12 Male Reproductive System	23	3.2			188,218	1.1		
13 Female Reproductive System	97	13.5			1,065,934	6.5		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	6	0.8			41,223	0.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1			10,513	0.1		
18 Infectious and Parasitic Diseases	5	0.7			49,705	0.3		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3			12,149	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	11	1.5			217,195	1.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	4	0.6			39,980	0.2		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.68

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=0.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	716	16,401,730		2,015.00			
Facility Charges (total)	.	16,401,730		.			
Facility Charges & LOS (average)	.	22,907		2.81			
Facility Charges & LOS (adjusted average)*	.	22,380		2.79			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 with CC	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Intracranial hemorrhage/ cereb infarc	1	5,596		3.00			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	3	7,913		3.67			
091 Simple pneumonia & pleurisy age 0-17	1	3,779		2.00			
098 Bronchitis & asthma Age 0-17	1	1,931		2.00			
104 Cardiac valve/cardi thor w card cath	.	.		.			
105 Cardiac valve/cardi thor w/o card cath	.	.		.			
547 Coronary bypass with card cath w/ MCV	.	.		.			
549 Coronary bypass w/o card cath w/ MCV	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
555 Perc. cardiovascular procedures w MCV	.	.		.			
552 Other cardiac pacemaker implnt w/o MCV	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrd exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	5	3,124		1.40			
140 Angina pectoris	1	9,448		4.00			
143 Chest pain	1	6,609		2.00			
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	1	34,836		10.00			
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.		.			
167 Appendectomy w/o compl dx1 & w/o cc	11	6,201		1.91			
174 G.I. hemorrhage w cc	4	7,942		2.75			
182 Esoph,gastro,misc dig disrd>17 w cc	1	3,136		2.00			
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	4,927		1.00			
197 Cholecystectomy exc lap w/o CDE w cc	3	18,518		6.00			
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.		.			
544 Mjr jnt replace/reattach, low extrem	246	33,137		3.47			

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.68

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=0.42

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	8			25,754			3.88		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10			13,547			1.40		
296 Nutrition/misc metabol disrdr >17 w cc	1			4,312			3.00		
358 Uterine & adnexa prcd nonmalig w cc	20			9,454			1.95		
359 Uterine/adnexa prcd nonmalig w/o cc	52			9,547			1.58		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	2			6,074			3.00		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	2			11,654			3.00		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	1			24,322			12.00		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	3			7,582			1.00		
500 Back & Neck Procedures w/o CC	14			8,925			1.43		
502 Knee procedures w/o cc	2			10,528			2.00		
470 Ungroupable	.			.			.		
All Other DRGs	320			19,654			2.59		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	1	5,596	.	.	3.00	.	.
139 OTHER PNEUMONIA Minor or Moderate SOI	6	5,220	.	.	2.50	.	.
Major or Extreme SOI	1	10,160	.	.	5.00	.	.
141 ASTHMA Minor or Moderate SOI	3	5,134	.	.	2.33	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE Minor or Moderate SOI	5	3,124	.	.	1.50	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	1	3,654	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	5	22,758	.	.	6.40	.	.
Major or Extreme SOI	1	24,322	.	.	12.00	.	.
225 APPENDECTOMY Minor or Moderate SOI	14	7,727	.	.	2.57	.	.
Major or Extreme SOI	1	8,479	.	.	1.00	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	1	5,847	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	207	33,839	.	.	3.44	.	.
Major or Extreme SOI	5	38,129	.	.	5.40	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	17	11,385	.	.	1.47	.	.
Major or Extreme SOI	2	31,482	.	.	6.00	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	55	9,430			1.76		
Major or Extreme SOI	1	7,199			1.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	9,774			5.00		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	15	8,769			1.40		
Major or Extreme SOI	4	13,791			1.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	11,443			2.25		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	3,714			1.33		
Major or Extreme SOI	1	5,392			2.00		
All other APRDRGs	362	20,609			2.66		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	440	61.5		
Male	276	38.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	4	0.6		
5-9	6	0.8		
10-14	7	1.0		
15-17	9	1.3		
18-19	3	0.4		
20-24	8	1.1		
25-29	18	2.5		
30-34	28	3.9		
35-39	38	5.3		
40-44	31	4.3		
45-49	56	7.8		
50-54	66	9.2		
55-59	69	9.6		
60-64	54	7.5		
65-69	106	14.8		
70-74	89	12.4		
75-79	60	8.4		
80-84	40	5.6		
85-89	19	2.7		
90 +	5	0.7		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	87	12.2		
Urgent	13	1.8		
Elective	616	86.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	716	100.0	.	.
DISCHARGE STATUS				
Home self care	716	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	243	33.9	.	.
Medicaid	22	3.1	.	.
Other government	15	2.1	.	.
Blue Cross/Blue Shield	184	25.7	.	.
Other commercial	87	12.2	.	.
Managed care	138	19.3	.	.
Self pay	12	1.7	.	.
Industrial/Worker's Comp	14	2.0	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	1	0.1	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	493	68.9	.	.
Central Utah	.	.	.	.
Davis County	5	0.7	.	.
Salt Lake County	8	1.1	.	.
Southeastern Utah	1	0.1	.	.
Southwest Utah	2	0.3	.	.
Summit County	.	.	.	.
Tooele County	.	.	.	.
Tri-County	1	0.1	.	.
Utah County	2	0.3	.	.
Wasatch County	.	.	.	.
Weber/Morgan	14	2.0	.	.
Unknown Utah	.	.	.	.
Outside Utah	190	26.5	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,199	100.0			23,726,441	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical	1	0.1			10,013	0.0		
Other Surgical		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)	1,198	99.9			23,716,428	100.0		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue	1	0.1			10,013	0.0		
9 Skin, Subcutaneous Tissue & Breast		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status	1,198	99.9			23,716,428	100.0		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.58

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=0.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,199	23,727,339			15368.00		
Facility Charges (total)	.	23,726,441			.		
Facility Charges & LOS (average)	.	19,789			12.82		
Facility Charges & LOS (adjusted average)*	.	19,450			12.70		

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
569 Mjr sm & lg bowel prcdrs w cc w mjr gi
567 Stomach/esoph/duod age>17 w cc w mjr g
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.58

BED SIZE: 63

AFFILIATION: Rehab. Svcs. Corp.

% LOS OUTLIER=0.92

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation	1,198	.	.	19,458	.	.	12.71	.	.
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	1	.	.	10,013	.	.	6.00	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA							
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	1,199	19,450		12.80			

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	741	61.8		
Male	458	38.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	3	0.3		
18-19	.	.		
20-24	8	0.7		
25-29	3	0.3		
30-34	8	0.7		
35-39	12	1.0		
40-44	6	0.5		
45-49	29	2.4		
50-54	78	6.5		
55-59	140	11.7		
60-64	170	14.2		
65-69	118	9.8		
70-74	139	11.6		
75-79	122	10.2		
80-84	152	12.7		
85-89	145	12.1		
90 +	65	5.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	1,199	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	8	0.7		
Clinic referral	.	.		
HMO Referral	6	0.5		
Other hospital	1,150	95.9		
Skilled nursing facility	28	2.3		
Other health care facility	2	0.2		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	5	0.4	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	407	33.9	.	.
Another hospital	113	9.4	.	.
Skilled nursing facility	168	14.0	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	508	42.4	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	1	0.1	.	.
Not reported	2	0.2	.	.
PRIMARY PAYER				
Medicare	580	48.4	.	.
Medicaid	8	0.7	.	.
Other government	7	0.6	.	.
Blue Cross/Blue Shield	62	5.2	.	.
Other commercial	137	11.4	.	.
Managed care	395	32.9	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	10	0.8	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	5	0.4	.	.
Central Utah	10	0.8	.	.
Davis County	35	2.9	.	.
Salt Lake County	1,026	85.6	.	.
Southeastern Utah	2	0.2	.	.
Southwest Utah	1	0.1	.	.
Summit County	19	1.6	.	.
Tooele County	11	0.9	.	.
Tri-County	6	0.5	.	.
Utah County	35	2.9	.	.
Wasatch County	6	0.5	.	.
Weber/Morgan	2	0.2	.	.
Unknown Utah	.	.	.	.
Outside Utah	41	3.4	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	12,907	100.0			281,552,212	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			2,144	0.0		
Pediatric Medical (Age 0-17)	8,106	62.8			111,507,665	39.6		
Pediatric Surgical (Age 0-17)	3,845	29.8			151,979,113	54.0		
Other Medical	274	2.1			5,298,465	1.9		
Other Surgical	168	1.3			6,609,740	2.3		
Psychiatric (MDC 19)	422	3.3			4,052,472	1.4		
Rehabilitation (DRG 462)	62	0.5			1,428,444	0.5		
Unknown (DRG 469-470)	29	0.2			674,168	0.2		
Major Diagnostic Categories (MDC)								
1 Nervous System	1,818	14.1			33,672,537	12.0		
2 Eye	42	0.3			415,922	0.1		
3 Ear, Nose, Mouth & Throat	798	6.2			8,241,804	2.9		
4 Respiratory System	2,099	16.3			35,952,002	12.8		
5 Circulatory System	725	5.6			50,593,752	18.0		
6 Digestive System	1,550	12.0			31,673,605	11.2		
7 Hepatobiliary System & Pancreas	170	1.3			4,901,148	1.7		
8 Musculoskeletal System & Conn Tissue	922	7.1			21,895,033	7.8		
9 Skin, Subcutaneous Tissue & Breast	313	2.4			2,946,682	1.0		
10 Endocrine, Nutritional & Metabolic	807	6.3			7,438,243	2.6		
11 Kidney & Urinary Tract	458	3.5			5,560,890	2.0		
12 Male Reproductive System	13	0.1			165,657	0.1		
13 Female Reproductive System	39	0.3			470,229	0.2		
14 Pregnancy, Childbirth & Puerperium	1	0.0			2,144	0.0		
15 Newborn & Other Neonates	648	5.0			34,912,021	12.4		
16 Blood and Blood-Forming Disorders	355	2.8			6,714,914	2.4		
17 Myeloproliferative; Poorly Diff. Neoplasm	711	5.5			14,843,574	5.3		
18 Infectious and Parasitic Diseases	472	3.7			6,741,081	2.4		
19 Mental Diseases and Disorders	422	3.3			4,052,472	1.4		
20 Alcohol/Drug Use or Induced Mental Dis	14	0.1			107,487	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	240	1.9			3,797,388	1.3		
22 Burns	1	0.0			1,902	0.0		
23 Factors Influencing Health Status	160	1.2			2,276,221	0.8		
24 Multiple Significant Trauma	100	0.8			3,501,336	1.2		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	29	0.2			674,168	0.2		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5551

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.16

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.96

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	12,907	282,270,909			70977.00		
Facility Charges (total)	.	281,552,212			.		
Facility Charges & LOS (average)	.	21,814			5.50		
Facility Charges & LOS (adjusted average)*	.	13,001			3.20		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4	45,884			8.00		
003 Craniotomy age 0-17	458	32,328			6.00		
014 Intracranial hemorrhage/ cereb infarc	8	15,017			3.75		
075 Major chest procedures	74	43,992			10.31		
089 Simple pneumonia & pleurisy >17 w CC	1	20,862			8.00		
091 Simple pneumonia & pleurisy age 0-17	321	8,298			3.22		
098 Bronchitis & asthma Age 0-17	1,175	6,836			3.14		
104 Cardiac valve/cardiothor w card cath	5	154,796			31.40		
105 Cardiac valve/cardiothor w/o card cath	78	56,802			5.92		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	200	106,710			16.23		
110 Major cardiovascular procedures w cc	80	82,497			14.55		
555 Perc. cardiovascular procedures w MCV	5	66,006			9.00		
552 Other cardiac pacemaker implnt w/o MCV	7	24,854			1.57		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	8	41,522			10.00		
125 Circ disrd exc AMI w card cath w/o cx	6	17,050			5.20		
127 Heart failure & shock	9	13,380			4.43		
140 Angina pectoris	.	.			.		
143 Chest pain	3	4,365			1.33		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	44	80,530			23.79		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	173	7,547			1.68		
174 G.I. hemorrhage w cc	23	10,902			3.50		
182 Esoph,gastro,misc dig disrd>17 w cc	6	3,885			2.33		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	6,812			2.00		
197 Cholecystectomy exc lap w/o CDE w cc	2	61,260			17.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	4	9,015			3.00		
544 Mjr jnt replace/reattach, low extrem	4	48,854			5.25		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5551

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.16

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.96

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	6			17,272			4.17		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2			17,474			2.00		
296 Nutrition/misc metabol disrdr >17 w cc	4			21,636			6.75		
358 Uterine & adnexa prcd nonmalig w cc	10			21,364			6.20		
359 Uterine/adnexa prcd nonmalig w/o cc	15			8,075			1.58		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	1			2,144			1.00		
385 Neonates died/transf to acute care fac	74			99,347			20.83		
386 Extreme immatur/resp dist synd,neonate	65			123,320			33.57		
387 Prematurity w major problems	46			66,612			19.43		
389 Full term neonate w major problems	240			20,291			5.84		
390 Neonate w other significant problems	167			6,342			2.30		
391 Normal newborn	26			3,853			1.77		
410 Chemo w/o acute leukemia as sec dia	490			10,685			3.13		
578 Infect/parasitic diseases with OR proc	20			58,048			12.35		
430 Psychoses	321			9,525			6.52		
521 Alc/drug abuse or depnd w cc	2			4,049			2.00		
462 Rehabilitation	62			22,491			12.02		
468 Extensive OR proc unrelated to p.d.	54			28,470			7.34		
565 Resp sys diagnos with vent supp 96+ hr	49			93,381			17.11		
481 Bone marrow transplant	31			166,030			33.45		
541 ECMO/Tracheostomy exc face/mouth/neck	45			351,882			52.40		
486 Other OR proc for mult signif trauma	26			55,801			10.85		
499 Back & neck procedures w cc	3			28,454			4.50		
500 Back & Neck Procedures w/o CC	1			7,284			1.00		
502 Knee procedures w/o cc	3			23,288			6.00		
470 Ungroupable	29			23,247			5.14		
All Other DRGs	8,414			15,289			3.95		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	2	14,272			3.50		
139 OTHER PNEUMONIA Minor or Moderate SOI	212	5,977			2.48		
Major or Extreme SOI	86	15,470			5.24		
141 ASTHMA Minor or Moderate SOI	346	4,801			2.34		
Major or Extreme SOI	19	10,910			4.33		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	18	24,255			1.13		
Major or Extreme SOI	6	29,404			3.00		
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE Minor or Moderate SOI	7	15,137			5.00		
Major or Extreme SOI	3	7,984			2.67		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	22	6,621			2.67		
Major or Extreme SOI	13	11,216			2.83		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	54	19,719			6.04		
Major or Extreme SOI	41	86,890			15.77		
225 APPENDECTOMY Minor or Moderate SOI	327	11,012			3.00		
Major or Extreme SOI	12	50,582			12.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	244	5,091			1.97		
Major or Extreme SOI	66	7,854			2.52		
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	2	.			5.50		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	91	13,087			2.32		
Major or Extreme SOI	10	23,756			5.00		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	47	8,413			3.71		
Major or Extreme SOI	48	12,669			4.20		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	18	8,681			2.00		
Major or Extreme SOI	6	28,519			8.17		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	164	9,000			6.68		
Major or Extreme SOI	11	13,349			9.09		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	61	4,446			2.07		
Major or Extreme SOI	38	6,341			2.53		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	6,630			10.00		
Major or Extreme SOI	1	3,135			1.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	5,859			1.00		
Major or Extreme SOI	1	40,503			7.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	14	10,482			3.08		
Major or Extreme SOI	5	11,557			3.20		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	6,449			1.91		
Major or Extreme SOI	9	9,903			2.86		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	5,618			2.20		
Major or Extreme SOI	5	9,623			2.20		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	168	6,121			2.46		
Major or Extreme SOI	33	15,176			3.83		
All other APRDRGs	10,674	22,260			5.42		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 235

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	5,743	44.5		
Male	7,164	55.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	887	6.9		
29-365 days	2,906	22.5		
1-4 years	3,165	24.5		
5-9	2,118	16.4		
10-14	2,140	16.6		
15-17	1,235	9.6		
18-19	258	2.0		
20-24	152	1.2		
25-29	29	0.2		
30-34	10	0.1		
35-39	1	0.0		
40-44	1	0.0		
45-49	3	0.0		
50-54	2	0.0		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	238	1.8		
Urgent	8,276	64.1		
Elective	4,024	31.2		
Newborn	.	.		
Trauma Center	364	2.8		
Unknown	5	0.0		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	5,539	42.9		
Clinic referral	48	0.4		
HMO Referral	2	0.0		
Other hospital	1,150	8.9		
Skilled nursing facility	1	0.0		
Other health care facility	21	0.2		
Emergency room	6,146	47.6		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 235

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	10,133	78.5		
Another hospital	112	0.9		
Skilled nursing facility	27	0.2		
Intermediate care	6	0.0		
Another type of institution	149	1.2		
Under care of home service	2,299	17.8		
Left against medical advice	7	0.1		
Under care of a home iv provider	.	.		
Expired	134	1.0		
Not reported	40	0.3		
PRIMARY PAYER				
Medicare	25	0.2		
Medicaid	3,866	30.0		
Other government	252	2.0		
Blue Cross/Blue Shield	2,115	16.4		
Other commercial	1,152	8.9		
Managed care	4,865	37.7		
Self pay	309	2.4		
Industrial/Worker's Comp	.	.		
Charity	120	0.9		
Children's Health Insurance Plan	190	1.5		
Not reported	13	0.1		
LOCAL HEALTH DISTRICT				
Bear River	410	3.2		
Central Utah	228	1.8		
Davis County	1,358	10.5		
Salt Lake County	5,967	46.2		
Southeastern Utah	124	1.0		
Southwest Utah	299	2.3		
Summit County	186	1.4		
Tooele County	285	2.2		
Tri-County	125	1.0		
Utah County	1,509	11.7		
Wasatch County	82	0.6		
Weber/Morgan	673	5.2		
Unknown Utah	3	0.0		
Outside Utah	1,653	12.8		
Unknown	5	0.0		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,273	100.0			33,133,980	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	6	0.5			46,874	0.1		
Other Medical	11	0.9			75,121	0.2		
Other Surgical	1,256	98.7			33,011,984	99.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.3			53,294	0.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,247	98.0			32,841,993	99.1		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	3	0.2			22,732	0.1		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	13	1.0			144,614	0.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1			10,220	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	5	0.4			61,128	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.47

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,273	33,133,980			3,740.00		
Facility Charges (total)	.	33,133,980			.		
Facility Charges & LOS (average)	.	26,028			2.94		
Facility Charges & LOS (adjusted average)*	.	25,845			2.94		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel procds w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	812	27,861			3.11		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.47

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	5			12,770			3.20		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	42			11,085			2.10		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalign w cc	.			.			.		
359 Uterine/adnexa prcd nonmalign w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
578 Infect/parasitic diseases with OR proc	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	1			10,220			3.00		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	3			13,639			3.00		
565 Resp sys diagnos with vent supp 96+ hr	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	.			.			.		
502 Knee procedures w/o cc	2			8,515			2.50		
470 Ungroupable	.			.			.		
All Other DRGs	408			23,696			2.68		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	675	27,590		3.12			
Major or Extreme SOI	13	32,464		3.69			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	88	14,557		2.25			
Major or Extreme SOI	.	.		.			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	497	25,323			2.81		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	715	56.2		
Male	558	43.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.2		
15-17	4	0.3		
18-19	1	0.1		
20-24	6	0.5		
25-29	14	1.1		
30-34	15	1.2		
35-39	21	1.6		
40-44	24	1.9		
45-49	83	6.5		
50-54	140	11.0		
55-59	171	13.4		
60-64	183	14.4		
65-69	199	15.6		
70-74	175	13.7		
75-79	137	10.8		
80-84	74	5.8		
85-89	21	1.6		
90 +	3	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	2	0.2		
Urgent	25	2.0		
Elective	1,246	97.9		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,257	98.7		
Clinic referral	1	0.1		
HMO Referral	.	.		
Other hospital	9	0.7		
Skilled nursing facility	.	.		
Other health care facility	1	0.1		
Emergency room	5	0.4		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	227	17.8		
Another hospital	13	1.0		
Skilled nursing facility	287	22.5		
Intermediate care	.	.		
Another type of institution	139	10.9		
Under care of home service	607	47.7		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	.	.		
Not reported	.	.		
PRIMARY PAYER				
Medicare	499	39.2		
Medicaid	10	0.8		
Other government	11	0.9		
Blue Cross/Blue Shield	120	9.4		
Other commercial	66	5.2		
Managed care	513	40.3		
Self pay	7	0.5		
Industrial/Worker's Comp	37	2.9		
Charity	7	0.5		
Children's Health Insurance Plan	.	.		
Not reported	3	0.2		
LOCAL HEALTH DISTRICT				
Bear River	16	1.3		
Central Utah	20	1.6		
Davis County	53	4.2		
Salt Lake County	859	67.5		
Southeastern Utah	9	0.7		
Southwest Utah	10	0.8		
Summit County	43	3.4		
Tooele County	17	1.3		
Tri-County	22	1.7		
Utah County	96	7.5		
Wasatch County	22	1.7		
Weber/Morgan	29	2.3		
Unknown Utah	.	.		
Outside Utah	77	6.0		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	361	100.0			38,263,734	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.3			36,724	0.1		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	229	63.4			17,137,148	44.8		
Other Surgical	131	36.3			21,089,862	55.1		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	27	7.5			3,488,737	9.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	95	26.3			9,387,969	24.5		
5 Circulatory System	24	6.6			2,483,350	6.5		
6 Digestive System	9	2.5			660,743	1.7		
7 Hepatobiliary System & Pancreas	6	1.7			321,525	0.8		
8 Musculoskeletal System & Conn Tissue	40	11.1			3,610,760	9.4		
9 Skin, Subcutaneous Tissue & Breast	75	20.8			8,524,445	22.3		
10 Endocrine, Nutritional & Metabolic	9	2.5			1,384,047	3.6		
11 Kidney & Urinary Tract	3	0.8			442,615	1.2		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	47	13.0			5,355,062	14.0		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	24	6.6			2,418,998	6.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.6			185,484	0.5		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=24.4

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=30.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	361	38,263,734			10195.00		
Facility Charges (total)	.	38,263,734			.		
Facility Charges & LOS (average)	.	105,994			28.24		
Facility Charges & LOS (adjusted average)*	.	80,499			21.72		

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**	Average LOS (days)**
001 Craniotomy age >17 with CC	.	.	.
003 Craniotomy age 0-17	.	.	.
014 Intracranial hemorrhage/ cereb infarc	1	164,872	.
075 Major chest procedures	.	.	.
089 Simple pneumonia & pleurisy >17 w CC	4	17,314	5.25
091 Simple pneumonia & pleurisy age 0-17	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.
104 Cardiac valve/cardiothor w card cath	.	.	.
105 Cardiac valve/cardiothor w/o card cath	.	.	.
547 Coronary bypass with card cath w/ MCV	.	.	.
549 Coronary bypass w/o card cath w/ MCV	.	.	.
108 Other cardiothoracic procedures	.	.	.
110 Major cardiovascular procedures w cc	.	.	.
555 Perc. cardiovascular procedures w MCV	.	.	.
552 Other cardiac pacemaker implnt w/o MCV	.	.	.
121 Circ disrd w AMI & maj comp disch aliv	.	.	.
122 Circ disrd w AMI w/o comp disch alive	.	.	.
124 Circ disrd exc AMI w card cath & cmplx	.	.	.
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.
127 Heart failure & shock	3	51,981	17.00
140 Angina pectoris	.	.	.
143 Chest pain	.	.	.
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.	.
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.	.
167 Appendectomy w/o compl dx1 & w/o cc	.	.	.
174 G.I. hemorrhage w cc	.	.	.
182 Esoph,gastro,misc dig disrd>17 w cc	1	29,794	.
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	24,782	7.00
197 Cholecystectomy exc lap w/o CDE w cc	.	.	.
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.
544 Mjr jnt replace/reattach, low extrem	.	.	.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=24.4

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=30.2

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc	8			148,897			31.33		
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	2			89,182			34.00		
565 Resp sys diagnos with vent supp 96+ hr	32			93,496			19.43		
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck	1			.			.		
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	308			79,497			22.27		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 OTHER PNEUMONIA Minor or Moderate SOI
Major or Extreme SOI	4	17,314	.	5.25	.	.	.
141 ASTHMA Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE Minor or Moderate SOI
Major or Extreme SOI	4	62,873	.	17.00	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI
Major or Extreme SOI	1	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	24,782	.	7.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	351	81,934	.	22.26	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	178	49.3		
Male	183	50.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.3		
18-19	.	.		
20-24	3	0.8		
25-29	8	2.2		
30-34	5	1.4		
35-39	5	1.4		
40-44	10	2.8		
45-49	12	3.3		
50-54	22	6.1		
55-59	39	10.8		
60-64	37	10.2		
65-69	50	13.9		
70-74	45	12.5		
75-79	63	17.5		
80-84	35	9.7		
85-89	19	5.3		
90 +	7	1.9		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	1	0.3		
Elective	359	99.4		
Newborn	.	.		
Trauma Center	.	.		
Unknown	1	0.3		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	104	28.8		
Clinic referral	21	5.8		
HMO Referral	.	.		
Other hospital	78	21.6		
Skilled nursing facility	17	4.7		
Other health care facility	140	38.8		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.		
Extramural birth	.	.		
Unknown	1	0.3		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	18	5.0		
Another hospital	28	7.8		
Skilled nursing facility	131	36.3		
Intermediate care	1	0.3		
Another type of institution	44	12.2		
Under care of home service	82	22.7		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	57	15.8		
Not reported	.	.		
PRIMARY PAYER				
Medicare	249	69.0		
Medicaid	14	3.9		
Other government	1	0.3		
Blue Cross/Blue Shield	26	7.2		
Other commercial	26	7.2		
Managed care	44	12.2		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	1	0.3		
LOCAL HEALTH DISTRICT				
Bear River	3	0.8		
Central Utah	2	0.6		
Davis County	14	3.9		
Salt Lake County	237	65.7		
Southeastern Utah	1	0.3		
Southwest Utah	10	2.8		
Summit County	4	1.1		
Tooele County	11	3.0		
Tri-County	9	2.5		
Utah County	9	2.5		
Wasatch County	3	0.8		
Weber/Morgan	10	2.8		
Unknown Utah	.	.		
Outside Utah	48	13.3		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,078	100.0			77,504,245	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			14,853	0.0		
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	12	0.4			302,024	0.4		
Other Medical	1,437	46.7			33,259,150	42.9		
Other Surgical	1,608	52.2			43,314,292	55.9		
Psychiatric (MDC 19)	1	0.0			7,443	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	19	0.6			606,482	0.8		
Major Diagnostic Categories (MDC)								
1 Nervous System	95	3.1			2,372,744	3.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	103	3.3			4,272,682	5.5		
4 Respiratory System	170	5.5			4,656,180	6.0		
5 Circulatory System	41	1.3			860,181	1.1		
6 Digestive System	365	11.9			9,357,540	12.1		
7 Hepatobiliary System & Pancreas	140	4.5			3,570,502	4.6		
8 Musculoskeletal System & Conn Tissue	197	6.4			5,560,987	7.2		
9 Skin, Subcutaneous Tissue & Breast	128	4.2			2,857,620	3.7		
10 Endocrine, Nutritional & Metabolic	166	5.4			1,881,616	2.4		
11 Kidney & Urinary Tract	169	5.5			3,703,975	4.8		
12 Male Reproductive System	196	6.4			3,251,556	4.2		
13 Female Reproductive System	251	8.2			4,615,325	6.0		
14 Pregnancy, Childbirth & Puerperium	1	0.0			14,853	0.0		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	184	6.0			4,195,457	5.4		
17 Myeloproliferative; Poorly Diff. Neoplasm	670	21.8			21,297,567	27.5		
18 Infectious and Parasitic Diseases	87	2.8			2,011,072	2.6		
19 Mental Diseases and Disorders	1	0.0			7,443	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	6	0.2			63,292	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	40	1.3			1,181,290	1.5		
22 Burns	1	0.0			2,926	0.0		
23 Factors Influencing Health Status	39	1.3			773,150	1.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	9	0.3			389,804	0.5		
Unknown	19	0.6			606,482	0.8		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.60

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,078	77,504,548			15847.00		
Facility Charges (total)	.	77,504,245			.		
Facility Charges & LOS (average)	.	25,180			5.15		
Facility Charges & LOS (adjusted average)*	.	23,320			4.89		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	33	30,908			5.03		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	1	17,205			6.00		
075 Major chest procedures	22	30,145			8.60		
089 Simple pneumonia & pleurisy >17 w CC	29	15,714			4.04		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	3	35,618			8.00		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	2	48,119			10.50		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	12,900			3.00		
140 Angina pectoris	.	.			.		
143 Chest pain	2	3,067			1.50		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	46	41,167			11.02		
567 Stomach/esoph/duod age>17 w cc w mjr g	6	64,337			17.33		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	14,789			4.00		
182 Esoph,gastro,misc dig disrd>17 w cc	18	7,321			2.47		
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	8,606			3.40		
197 Cholecystectomy exc lap w/o CDE w cc	1	14,808			4.00		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	14	51,345			4.83		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.60

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.27

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	31,005	.	.	5.31	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	13,533	.	.	1.70	.	.
296 Nutrition/misc metabol disrdr >17 w cc	20	7,996	.	.	2.40	.	.
358 Uterine & adnexa prcd nonmalign w cc	55	16,407	.	.	4.02	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	40	9,876	.	.	2.00	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	1	14,853	.	.	2.00	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	390	22,350	.	.	3.73	.	.
578 Infect/parasitic diseases with OR proc	4	117,640	.	.	18.50	.	.
430 Psychoses	1	7,443	.	.	3.00	.	.
521 Alc/drug abuse or depnd w cc	6	10,549	.	.	3.33	.	.
462 Rehabilitation	.	.	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	16	38,130	.	.	8.31	.	.
565 Resp sys diagnos with vent supp 96+ hr	3	81,376	.	.	14.67	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	16	106,845	.	.	10.40	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.
470 Ungroupable	19	31,920	.	.	6.47	.	.
All Other DRGs	2,299	22,703	.	.	4.93	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	1	17,205	.	.	6.00	.	.
139 OTHER PNEUMONIA Minor or Moderate SOI	10	8,568	.	.	2.70	.	.
Major or Extreme SOI	21	18,825	.	.	4.55	.	.
141 ASTHMA Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE Minor or Moderate SOI	1	12,900	.	.	3.00	.	.
Major or Extreme SOI	1	40,933	.	.	9.00	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	2	13,076	.	.	2.00	.	.
Major or Extreme SOI	2	15,034	.	.	3.00	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	84	25,989	.	.	6.83	.	.
Major or Extreme SOI	42	46,773	.	.	12.17	.	.
225 APPENDECTOMY Minor or Moderate SOI	1	19,901	.	.	4.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	5	6,933	.	.	2.20	.	.
Major or Extreme SOI	5	9,950	.	.	3.50	.	.
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	1	54,789	.	.	6.00	.	.
Major or Extreme SOI	4	74,795	.	.	5.25	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	11	12,331	.	.	1.91	.	.
Major or Extreme SOI	4	29,964	.	.	6.50	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	11,030	.	.	2.00	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	73	11,197			2.69		
Major or Extreme SOI	7	43,600			11.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	7,443			3.00		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	6,016			1.00		
Major or Extreme SOI	1	31,177			1.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	22,007			8.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	7,497			4.00		
Major or Extreme SOI	3	9,404			3.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	9,230			3.00		
Major or Extreme SOI	2	9,809			3.00		
All other APRDRGs	2,778	23,365			4.83		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,469	47.7		
Male	1,609	52.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	3	0.1		
15-17	9	0.3		
18-19	37	1.2		
20-24	148	4.8		
25-29	199	6.5		
30-34	128	4.2		
35-39	158	5.1		
40-44	211	6.9		
45-49	263	8.5		
50-54	295	9.6		
55-59	379	12.3		
60-64	372	12.1		
65-69	315	10.2		
70-74	231	7.5		
75-79	188	6.1		
80-84	84	2.7		
85-89	52	1.7		
90 +	6	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	399	13.0		
Urgent	278	9.0		
Elective	2,398	77.9		
Newborn	.	.		
Trauma Center	.	.		
Unknown	3	0.1		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,351	43.9		
Clinic referral	1,261	41.0		
HMO Referral	7	0.2		
Other hospital	74	2.4		
Skilled nursing facility	1	0.0		
Other health care facility	27	0.9		
Emergency room	314	10.2		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth	.	.	
Unknown	43	1.4	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	2,191	71.2	
Another hospital	5	0.2	
Skilled nursing facility	133	4.3	
Intermediate care	1	0.0	
Another type of institution	41	1.3	
Under care of home service	667	21.7	
Left against medical advice	2	0.1	
Under care of a home iv provider	.	.	
Expired	38	1.2	
Not reported	.	.	
PRIMARY PAYER			
Medicare	778	25.3	
Medicaid	241	7.8	
Other government	61	2.0	
Blue Cross/Blue Shield	743	24.1	
Other commercial	402	13.1	
Managed care	775	25.2	
Self pay	73	2.4	
Industrial/Worker's Comp	1	0.0	
Charity	3	0.1	
Children's Health Insurance Plan	.	.	
Not reported	1	0.0	
LOCAL HEALTH DISTRICT			
Bear River	106	3.4	
Central Utah	41	1.3	
Davis County	325	10.6	
Salt Lake County	1,175	38.2	
Southeastern Utah	41	1.3	
Southwest Utah	92	3.0	
Summit County	65	2.1	
Tooele County	61	2.0	
Tri-County	58	1.9	
Utah County	224	7.3	
Wasatch County	23	0.7	
Weber/Morgan	214	7.0	
Unknown Utah	.	.	
Outside Utah	653	21.2	
Unknown	.	.	

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	409	100.0			7,249,019	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	13	3.2			150,945	2.1		
Other Medical	9	2.2			25,306	0.3		
Other Surgical	387	94.6			7,072,768	97.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	13	3.2			172,089	2.4		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	381	93.2			6,908,305	95.3		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	2	0.5			12,233	0.2		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	4	1.0			26,191	0.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	8	2.0			126,968	1.8		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.2			3,233	0.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.98

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	409	7,249,019			784.00		
Facility Charges (total)	.	7,249,019			.		
Facility Charges & LOS (average)	.	17,724			1.92		
Facility Charges & LOS (adjusted average)*	.	17,486			1.92		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiorthor w card cath	.	.			.		
105 Cardiac valve/cardiorthor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	.	.			.		
567 Stomach/esoph/duod age>17 w cc w mjr g	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	122	24,737			2.79		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.98

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	41	.	.	14,061	.	.	1.63	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
578 Infect/parasitic diseases with OR proc
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
565 Resp sys diagnos with vent supp 96+ hr
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc	3	.	.	8,671	.	.	1.33	.	.
500 Back & Neck Procedures w/o CC	18	.	.	8,074	.	.	1.00	.	.
502 Knee procedures w/o cc	1	.	.	21,718	.	.	2.00	.	.
470 Ungroupable
All Other DRGs	224	.	.	14,970	.	.	1.58	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	96	23,830		2.88			
Major or Extreme SOI	.	.		.			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	68	16,085		1.86			
Major or Extreme SOI	2	14,595		1.50			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	20	8,056	.	1.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	223	16,028	.	1.66	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	207	50.6		
Male	202	49.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.5		
15-17	11	2.7		
18-19	3	0.7		
20-24	14	3.4		
25-29	25	6.1		
30-34	21	5.1		
35-39	26	6.4		
40-44	26	6.4		
45-49	42	10.3		
50-54	59	14.4		
55-59	51	12.5		
60-64	51	12.5		
65-69	32	7.8		
70-74	24	5.9		
75-79	16	3.9		
80-84	5	1.2		
85-89	.	.		
90 +	1	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	3	0.7		
Urgent	.	.		
Elective	406	99.3		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	173	42.3		
Clinic referral	236	57.7		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	307	75.1	.	.
Another hospital	.	.	.	.
Skilled nursing facility	13	3.2	.	.
Intermediate care	.	.	.	.
Another type of institution	12	2.9	.	.
Under care of home service	77	18.8	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	77	18.8	.	.
Medicaid	22	5.4	.	.
Other government	9	2.2	.	.
Blue Cross/Blue Shield	113	27.6	.	.
Other commercial	54	13.2	.	.
Managed care	106	25.9	.	.
Self pay	3	0.7	.	.
Industrial/Worker's Comp	25	6.1	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	16	3.9	.	.
Central Utah	5	1.2	.	.
Davis County	30	7.3	.	.
Salt Lake County	197	48.2	.	.
Southeastern Utah	10	2.4	.	.
Southwest Utah	9	2.2	.	.
Summit County	10	2.4	.	.
Tooele County	8	2.0	.	.
Tri-County	7	1.7	.	.
Utah County	24	5.9	.	.
Wasatch County	.	.	.	.
Weber/Morgan	12	2.9	.	.
Unknown Utah	.	.	.	.
Outside Utah	81	19.8	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,271	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,244	61.5			.	.		
Other Surgical	1,466	27.8			.	.		
Psychiatric (MDC 19)	540	10.2			.	.		
Rehabilitation (DRG 462)	19	0.4			.	.		
Unknown (DRG 469-470)	2	0.0			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	248	4.7			.	.		
2 Eye	6	0.1			.	.		
3 Ear, Nose, Mouth & Throat	70	1.3			.	.		
4 Respiratory System	533	10.1			.	.		
5 Circulatory System	1,383	26.2			.	.		
6 Digestive System	419	7.9			.	.		
7 Hepatobiliary System & Pancreas	186	3.5			.	.		
8 Musculoskeletal System & Conn Tissue	461	8.7			.	.		
9 Skin, Subcutaneous Tissue & Breast	89	1.7			.	.		
10 Endocrine, Nutritional & Metabolic	148	2.8			.	.		
11 Kidney & Urinary Tract	289	5.5			.	.		
12 Male Reproductive System	105	2.0			.	.		
13 Female Reproductive System	7	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	62	1.2			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	72	1.4			.	.		
18 Infectious and Parasitic Diseases	102	1.9			.	.		
19 Mental Diseases and Disorders	540	10.2			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	368	7.0			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	94	1.8			.	.		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	78	1.5			.	.		
24 Multiple Significant Trauma	2	0.0			.	.		
25 Human Immunodeficiency Virus Infection	7	0.1			.	.		
Unknown	2	0.0			.	.		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.77

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	5,271	.	.	32941.00	.	.	
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	6.25	.	.	
Facility Charges & LOS (adjusted average)*	.	.	.	5.31	.	.	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	7	.	.	8.00	.	.	
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	48	.	.	3.79	.	.	
075 Major chest procedures	20	.	.	10.27	.	.	
089 Simple pneumonia & pleurisy >17 w CC	169	.	.	4.07	.	.	
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardi thor w card cath	1	.	.	19.00	.	.	
105 Cardiac valve/cardi thor w/o card cath	14	.	.	11.09	.	.	
547 Coronary bypass with card cath w/ MCV	8	.	.	16.63	.	.	
549 Coronary bypass w/o card cath w/ MCV	4	.	.	7.00	.	.	
108 Other cardiothoracic procedures	5	.	.	13.80	.	.	
110 Major cardiovascular procedures w cc	28	.	.	7.13	.	.	
555 Perc. cardiovascular procedures w MCV	54	.	.	3.43	.	.	
552 Other cardiac pacemaker implnt w/o MCV	27	.	.	3.17	.	.	
121 Circ disrd w AMI & maj comp disch aliv	29	.	.	4.68	.	.	
122 Circ disrd w AMI w/o comp disch alive	23	.	.	2.64	.	.	
124 Circ disrd exc AMI w card cath & cmplx	76	.	.	4.17	.	.	
125 Circ disrd exc AMI w card cath w/o cx	39	.	.	2.09	.	.	
127 Heart failure & shock	160	.	.	4.01	.	.	
140 Angina pectoris	18	.	.	1.43	.	.	
143 Chest pain	149	.	.	1.50	.	.	
569 Mjr sm & lg bowel prcdrs w cc w mjr gi	17	.	.	9.85	.	.	
567 Stomach/esoph/duod age>17 w cc w mjr g	3	.	.	9.00	.	.	
167 Appendectomy w/o compl dx1 & w/o cc	7	.	.	1.29	.	.	
174 G.I. hemorrhage w cc	57	.	.	4.04	.	.	
182 Esoph,gastro,misc dig disrd>17 w cc	80	.	.	3.05	.	.	
183 Esoph,gastr,misc dig disrd>17 w/o cc	41	.	.	2.28	.	.	
197 Cholecystectomy exc lap w/o CDE w cc	8	.	.	11.63	.	.	
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	.	.	.
544 Mjr jnt replace/reattach, low extrem	113	.	.	4.58	.	.	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.77

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	.	.	.	6.56	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	.	.	.	3.00	.	.
296 Nutrition/misc metabol disrdr >17 w cc	78	.	.	.	3.23	.	.
358 Uterine & adnexa prcd nonmalign w cc	1	.	.	.	1.00	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	6	.	.	.	2.60	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	15	.	.	.	2.77	.	.
578 Infect/parasitic diseases with OR proc	4	.	.	.	8.33	.	.
430 Psychoses	301	.	.	.	10.15	.	.
521 Alc/drug abuse or depnd w cc	120	.	.	.	10.70	.	.
462 Rehabilitation	19	.	.	.	15.35	.	.
468 Extensive OR proc unrelated to p.d.	19	.	.	.	25.41	.	.
565 Resp sys diagnos with vent supp 96+ hr	10	.	.	.	13.90	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	26	.	.	.	5.50	.	.
500 Back & Neck Procedures w/o CC	46	.	.	.	2.33	.	.
502 Knee procedures w/o cc	1	.	.	.	4.00	.	.
470 Ungroupable	2	.	.	.	4.50	.	.
All Other DRGs	3,394	.	.	.	5.05	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	21	.	.	.	2.53	.	.
Major or Extreme SOI	16	.	.	.	4.92	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	87	.	.	.	3.23	.	.
Major or Extreme SOI	91	.	.	.	5.03	.	.
141 ASTHMA							
Minor or Moderate SOI	5	.	.	.	2.80	.	.
Major or Extreme SOI	1	.	.	.	5.00	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	116	.	.	.	2.01	.	.
Major or Extreme SOI	29	.	.	.	4.50	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	35	.	.	.	2.81	.	.
Major or Extreme SOI	17	.	.	.	5.07	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	63	.	.	.	1.98	.	.
Major or Extreme SOI	7	.	.	.	4.50	.	.
194 HEART FAILURE							
Minor or Moderate SOI	96	.	.	.	3.37	.	.
Major or Extreme SOI	65	.	.	.	5.00	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	96	.	.	.	2.49	.	.
Major or Extreme SOI	40	.	.	.	3.75	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	35	.	.	.	6.63	.	.
Major or Extreme SOI	21	.	.	.	14.10	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	11	.	.	.	1.44	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	31	.	.	.	2.57	.	.
Major or Extreme SOI	15	.	.	.	3.07	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	75	.	.	.	3.84	.	.
Major or Extreme SOI	3	.	.	.	6.33	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	.	.	.	2.93	.	.
Major or Extreme SOI	2	.	.	.	4.50	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	7	.	.	.	3.67	.	.
Major or Extreme SOI	7	.	.	.	5.00	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	.	.	.	2.75	.	.
Major or Extreme SOI	1	.	.	.	1.00	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	99	.	.	.	7.35	.	.
Major or Extreme SOI	15	.	.	.	12.80	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	111	.	.	.	6.30	.	.
Major or Extreme SOI	16	.	.	.	6.38	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	65	.	.	.	2.47	.	.
Major or Extreme SOI	5	.	.	.	21.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	.	.	.	2.22	.	.
Major or Extreme SOI	6	.	.	.	7.60	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	.	.	.	2.60	.	.
Major or Extreme SOI	13	.	.	.	5.08	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	.	.	.	1.00	.	.
Major or Extreme SOI	3	.	.	.	9.00	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	.	.	.	2.06	.	.
Major or Extreme SOI	4	.	.	.	12.00	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	48	.	.	.	2.76	.	.
Major or Extreme SOI	16	.	.	.	4.31	.	.
All other APRDRGs	3,803	.	.	.	5.81	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	238	4.5		
Male	5,033	95.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	29	0.6		
25-29	88	1.7		
30-34	63	1.2		
35-39	86	1.6		
40-44	186	3.5		
45-49	283	5.4		
50-54	504	9.6		
55-59	815	15.5		
60-64	814	15.4		
65-69	464	8.8		
70-74	513	9.7		
75-79	557	10.6		
80-84	524	9.9		
85-89	292	5.5		
90 +	53	1.0		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	5,271	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2007
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2007
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	5,271	100.0	.	.
DISCHARGE STATUS				
Home self care	5,003	94.9	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	94	1.8	.	.
Under care of home service	.	.	.	.
Left against medical advice	76	1.4	.	.
Under care of a home iv provider	.	.	.	.
Expired	98	1.9	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	5,271	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	97	1.8	.	.
Central Utah	95	1.8	.	.
Davis County	324	6.1	.	.
Salt Lake County	2,782	52.8	.	.
Southeastern Utah	67	1.3	.	.
Southwest Utah	111	2.1	.	.
Summit County	23	0.4	.	.
Tooele County	129	2.4	.	.
Tri-County	76	1.4	.	.
Utah County	260	4.9	.	.
Wasatch County	20	0.4	.	.
Weber/Morgan	312	5.9	.	.
Unknown Utah	.	.	.	.
Outside Utah	974	18.5	.	.
Unknown	1	0.0	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.