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**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

06

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:06)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail**

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released by
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.health.utah.gov/hda

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2006 hospital discharge database contains data on all hospitalizations from 48 Utah hospitals, which include 39 general acute care hospitals, three psychiatric hospitals, five specialty hospitals, and the Veterans Administration Medical Center. With 15 years of data now available (1992-2006), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2006, to December 31, 2006. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2006 Highlights

- Four tenths (40.1%) of all discharges were maternity or newborn related and accounted for 14.7% of total facility charges.
- Surgeries for all ages comprised one quarter (24.7%) of all discharges and accounted for over half (53.0%) of total facility charges. Medical cases for all ages comprised one third (30.8%) of all discharges and accounted for just over one fourth (28.0%) of the total facility charges.
- Discharges with the lowest average charge were normal newborns (DRG 391). Average charge was \$1,516 and average length of stay was 1.8 days.
- Among discharges with higher average charge for newborns were extreme immaturity/respiratory distress syndrome (DRG 386). Average charge was \$65,496 and average length of stay was 24.4 days.
- Other cases with higher average charges included cardiac and coronary cases (DRG 104). Average charge was \$104,872 and average length of stay was 12.5 days.
- Bone marrow transplant (DRG 481) was the highest with an average charge of \$177,844 and average length of stay was 32.4 days.
- For type of admissions, over half (51.5%) of discharges were emergency or urgent admissions. For source of admissions, nearly half (46.0%) were admissions by physician referral, and an additional quarter (27.3%) were admissions from emergency departments. For one third (32.4%) of discharges, managed care was the primary payer, followed by Medicare (21.3%) and Medicaid (17.8%). CHIP and charity were primary payers for 1.8% of discharges.
- Total hospital charges¹ increased 10.7% between 2005 and 2006, 8.5% between 2004 and 2005, compared to 14.9% between 2002 and 2003, the largest annual increase since 2000.
- The average length of stay (4.0 days) in 2006 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

The percentage of newborn and maternal discharges, surgical and medical discharges and the percentage of the charges for these categories have been stable over the past six years.

However, for some specific DRGs, the state average charge has increased, even when length of stay is considered.

The following examples illustrate less expensive and more expensive inpatient care scenarios.

- For normal newborn (DRG 391), the state average has increased from \$917 in 1999 to \$1,516 in 2006, an increase of 52.7%, with no increase in length of stay in the hospital.
- The state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants. However, the state average charge per day has increased from \$2,178 in 1999 to \$2,689 in 2006, an increase of 23.5%.
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$104,872 in 2006, an increase of 57.6%. The average charge per day has increased from \$6,656 in 1999 to \$8,417 in 2006, an increase of 26.5%.
- For bone marrow transplant (DRG 481), the state average per hospital stay has increased from \$136,786 in 1999 to \$177,844 in 2006, an increase of 30.0%. The average charge per day has increased from \$4,800 in 1999 to \$5,494 in 2006, an increase of 14.5%.
- Emergency Department as the source of admission has increased from 21.7% in 1999 to 27.3% in 2006.
- Physician Referral has decreased from 51.2% in 1999 to 46.0% in 2006.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 32.4% in 2006.
- Medicaid has nearly doubled, increasing from 9.5% in 1999 to 17.8% in 2006.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is —

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 60 Utah hospitals that have submitted data. To date, some of these

hospitals have closed or been renamed. For 2006, 48 hospitals submitted inpatient discharge data. These hospitals include 39 general acute care facilities, three psychiatric facilities, five specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996. Healthsouth Rehabilitation Hospital of Utah, Milford Valley Memorial Hospital and South Davis Community Hospital are not included in the 2006 data because we lost the ability to process paper UB92 records. This problem should be resolved for future years of data.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means

the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where it is appropriate,

comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis

related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2006 to December 31, 2006.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Trauma Center - Visits to a trauma center/hospital as licensed by or authorized by the State to be a trauma center.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance, please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in

addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more

graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity.

As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Strategies to Improve Comparability All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 591: Neonate, birthweight 500-749g w/o major procedure). A significant revision of the APR-DRG classifications occurred July, 2003. This 2006 report attempts to match as closely as possible the APR-DRGs used in earlier reports while keeping pace with APR-DRG revisions.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX). For this report, the 3M APR-DRG Grouper software Version 20.0 (April 2003) was run through Third Quarter 2006 data and Version 24.0 (October 2006) was run for Fourth Quarter 2006 data.

This report includes 27 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality

rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1996 through 2006.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. These reports will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2006 on <http://health.utah.gov/hda/report/inpatient.htm>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov/home/welcome.html> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database
Patient-level data are also available in electronic form
(See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Salt Lake Specialty Medical Center, The Orthopedic Specialty Hospital, University of Utah Huntsman Cancer Institute, University of Utah Orthopedic Center, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of the case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2006 report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Calculated as sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5 yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004

Appendix D

Hospital Characteristics: 2006

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital-CAH	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	84
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center-CAH	N	Rural Health Management	Acute	Juab	Nephi	R	N	25
119	Cottonwood Hospital	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	136
116	Delta Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	164
115	Fillmore Community Medical Center-CAH	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	41
129	Gunnison Valley Hospital - CAH	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	25
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	63
139	Heber Valley Medical Center - CAH	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	92
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital Center	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	277
102	Milford Valley Memorial Hospital-CAH	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	114
133	Mountain West Medical Center	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

Appendix D

Hospital Characteristics: 2006

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	223
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	235
308	Promise Hospital of Salt Lake, INC West	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	32
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	168
128	San Juan Hospital-CAH	G	Managed	Acute	San Juan	Monticello	R	N	25
130	Sanpete Valley Hospital-CAH	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Medical Center	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	N	Intermountain Health Care	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	64
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	UHC University of Utah Hospital	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	457
310	UHC Univ. of Utah Huntsman Cancer Hospital	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	N/A
309	UHC Univ. of Utah Huntsman Orthopaedic Center	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	N/A
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	46
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

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¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care including Critical Access Hospitals (CAH), SP/Cancer= Specialty Cancer, SP/Psych=Speciality/Psychiatric, SP/Rehab=Speciality/Rehabilitation, SP/Surg=Speciality/Surgical, SP/LT=Speciality/Long-term Care

⁴Urban or Rural Hospital Location

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1996-2006

Sorted on Peer Group and Hospital Name, 2006

Peer Group	Hospital	Location U/R	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1	LDS Hospital	Urban	1.4613	1.3925	1.4169	1.4739	1.4709	1.4553	1.5118	1.4627	1.4383	1.4598	1.4990
1	UHC University of Utah Hospital	Urban	1.5058	1.5064	1.5294	1.5848	1.5848	1.5201	1.4534	1.4729	1.4450	1.4482	1.4844
2	McKay-Dee Hospital Center	Urban	1.0975	1.0956	1.0852	1.0751	1.0497	1.0074	0.9931	1.0218	1.0350	1.0617	1.0672
2	Salt Lake Regional Medical Center	Urban	0.9195	0.9652	0.9463	0.9047	0.8684	0.9078	0.8633	0.8985	0.8895	0.8973	0.8937
2	St. Mark's Hospital	Urban	1.1046	1.0612	1.0589	1.0543	1.1057	1.1594	1.1489	1.1058	1.0971	1.1454	1.1030
2	Utah Valley Regional Medical Center	Urban	1.0917	1.1088	1.1267	1.1247	1.1006	1.1114	1.1380	1.1430	1.1447	1.1588	1.1421
3	Cottonwood Hospital	Urban	0.7179	0.7065	0.7132	0.7327	0.7626	0.7746	0.8089	0.8138	0.8109	0.7897	0.7585
3	Davis Hospital and Medical Center	Urban	0.6948	0.6984	0.6780	0.6907	0.7179	0.6947	0.6904	0.6451	0.6605	0.6678	0.6417
3	Lakeview Hospital	Urban	0.9195	0.8489	0.8783	0.8526	0.9053	0.8799	0.8920	0.9328	1.0334	0.9774	0.9814
3	Mountain View Medical Center	Urban	0.7528	0.7632	0.7790	0.7900	0.8004	0.7759	0.8311	0.8162	0.7894	0.7934	0.7940
3	Ogden Regional Medical Center	Urban	0.8778	0.9687	0.8807	0.8346	0.8062	0.8923	0.9009	0.8505	0.7805	0.7843	0.7861
3	Pioneer Valley Hospital	Urban	0.8809	0.9729	0.8668	0.8216	0.8079	0.7597	0.7468	0.8221	0.8805	0.7848	0.7882
4	Alta View Hospital	Urban	0.5607	0.5569	0.5837	0.5866	0.5721	0.6167	0.6527	0.6518	0.6578	0.6440	0.6348
4	American Fork Hospital	Urban	0.4856	0.494	0.4994	0.4782	0.4644	0.4498	0.4761	0.5051	0.5270	0.5234	0.5289
4	Jordan Valley Hospital	Urban	0.4975	0.4696	0.4899	0.5167	0.4878	0.5015	0.5237	0.5513	0.5413	0.5459	0.6038
4	Orem Community Hospital	Urban	0.3516	0.3326	0.3375	0.3076	0.3085	0.3026	0.3138	0.3102	0.2866	0.2941	0.2809
4	Timpanogos Regional Hospital	Urban			0.6225	0.5790	0.6528	0.7243	0.6912	0.7226	0.7202	0.7150	0.7397
5	Ashley Valley Medical Center	Rural	0.697	0.7014	0.7225	0.6892	0.6583	0.6789	0.6641	0.6668	0.6406	0.6313	0.6387
5	Brigham City Community Hospital	Rural	0.7664	0.7336	0.649	0.6637	0.6122	0.5906	0.6234	0.6020	0.5919	0.6033	0.6079
5	Castleview Hospital	Rural	0.9771	0.8917	0.9002	1.0095	0.9649	0.8724	0.8295	0.7856	0.7603	0.7642	0.7983
5	Dixie Regional Medical Center	Rural	0.8272	0.8544	0.8908	0.9084	0.9190	0.9402	0.9339	0.9367	1.0873	1.0746	1.0802
5	Logan Regional Hospital	Rural	0.6031	0.6443	0.6415	0.6461	0.6477	0.6296	0.6160	0.6252	0.6261	0.6362	0.6100
5	Valley View Medical Center	Rural	0.6241	0.6404	0.6294	0.6948	0.6764	0.7212	0.7501	0.6889	0.6959	0.6932	0.6841
6	Allen Memorial Hospital-CAH	Rural	0.6081	0.6151	0.6801	0.642	0.6236	0.5894	0.6686	0.6683	0.6455	0.6259	0.6693
6	Bear River Valley Hospital	Rural	0.5781	0.6160	0.5961	0.5339	0.5503	0.5483	0.5814	0.5185	0.5447	0.5451	0.4918
6	Beaver Valley Hospital	Rural	0.5487	0.5613	0.5980	0.5310	0.5578	0.5962	0.6000	0.5619	0.5490	0.5732	0.5626
6	Central Valley Medical Center-CAH	Rural	0.6367	0.5846	0.5989	0.6078	0.6200	0.6592	0.6467	0.6013	0.6345	0.6042	0.6130
6	Delta Community Medical Center-CAH	Rural	0.5299	0.5211	0.5286	0.5338	0.5333	0.5492	0.5351	0.5528	0.4921	0.5459	0.5012
6	Fillmore Community Medical Center-CAH	Rural	0.5407	0.5174	0.6006	0.4975	0.5287	0.5273	0.5602	0.5597	0.5243	0.5390	0.5085
6	Garfield Memorial Hospital	Rural	0.5778	0.5780	0.6034	0.5902	0.7128	0.6356	0.6510	0.6597	0.6525	0.6286	0.5825
6	Gunnison Valley Hospital	Rural	0.5067	0.5388	0.4946	0.4536	0.4812	0.4808	0.4871	0.5269	0.5160	0.5252	0.5276
6	Heber Valley Medical Center	Rural	0.5484	0.5096	0.493	0.4982	0.5468	0.5641	0.5481	0.5627	0.6301	0.6277	0.6965
6	Kane County Hospital	Rural	0.5768	0.5876	0.6547	0.5735	0.5507	0.5414	0.4923	0.5573	0.5654	0.5198	0.5678
6	Milford Valley Memorial Hospital-CAH	Rural	0.5425	0.5454	0.6112	0.4848	0.4802	0.4516	0.5436	0.3313	0.5961	0.6484	None

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1996-2006

Sorted on Peer Group and Hospital Name, 2006

Peer Group	Hospital	Location U/R	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
6	Mountain West Medical Center	Rural	0.8426	0.9025	0.8519	0.7662	0.7335	0.6842	0.7608	0.7117	0.7285	0.6489	0.6317
6	San Juan Hospital-CAH	Rural	0.5515	0.5059	0.4809	0.4662	0.5325	0.5512	0.5246	0.5504	0.5790	0.5332	0.5125
6	Sanpete Valley Hospital-CAH	Rural	0.5631	0.5244	0.5702	0.4737	0.5048	0.4939	0.5805	0.5702	0.5804	0.5438	0.5641
6	Sevier Valley Medical Center	Rural	0.6463	0.6897	0.7476	0.6585	0.6347	0.6516	0.6165	0.5954	0.5913	0.5635	0.5850
6	Uintah Basin Medical Center	Rural	0.6224	0.6614	0.5633	0.5336	0.5460	0.5968	0.5827	0.5684	0.5432	0.6056	0.5842
7	Benchmark Behavioral Health Systems	Urban											
7	Highland Ridge Hospital	Urban											
7	Univ. of UT Neuropsychiatric Institute	Urban											
7	UHC/Univ. of UT Huntsman Cancer Hospital	Urban											
7	UHC/Univ. of UT Orthopaedic Center	Urban											
none	Cache Valley Specialty Hospital	Rural											
none	HealthSouth Rehab. Hospital of Utah	Urban											
none	Primary Children's Medical Center	Urban	1.7541	1.8831	1.8823	1.7022	1.7884	1.7387	1.6744	1.6793	1.6547	1.5349	1.5175
none	Promise Hospital of Salt Lake, INC West	Urban											
none	South Davis Community Hospital	Urban											
none	The Orthopedic Specialty Hospital	Urban											
none	Veterans Administration Medical Center	Urban											

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	272,404	100.0	3,860,472,129	100.0
Liveborn Infants (ICD-9: V30-V39)	53,283	19.6	245,886,961	6.4
Obstetric (MDC 14)	55,923	20.5	321,424,828	8.3
Pediatric Medical (Age 0-17)	13,318	4.9	163,919,135	4.2
Pediatric Surgical (Age 0-17)	4,804	1.8	146,092,874	3.8
Other Medical	70,424	25.9	920,630,318	23.8
Other Surgical	62,493	22.9	1,883,097,673	48.8
Psychiatric (MDC 19)	9,402	3.5	115,391,753	3.0
Rehabilitation (DRG 462)	2,488	0.9	61,967,609	1.6
Unknown (DRG 469-470)	269	0.1	2,060,977	0.1
Major Diagnostic Categories (MDC)				
1 Nervous System	10,628	3.9	214,137,346	5.5
2 Eye	230	0.1	2,202,881	0.1
3 Ear, Nose, Mouth & Throat	2,329	0.9	26,168,208	0.7
4 Respiratory System	18,233	6.7	320,028,478	8.3
5 Circulatory System	24,930	9.2	696,893,113	18.1
6 Digestive System	18,090	6.6	306,517,491	7.9
7 Hepatobiliary System & Pancreas	5,991	2.2	121,786,988	3.2
8 Musculoskeletal System & Conn Tissue	24,955	9.2	649,992,209	16.8
9 Skin, Subcutaneous Tissue & Breast	3,389	1.2	50,797,637	1.3
10 Endocrine, Nutritional & Metabolic	6,186	2.3	71,178,134	1.8
11 Kidney & Urinary Tract	6,912	2.5	107,369,750	2.8
12 Male Reproductive System	1,954	0.7	22,642,330	0.6
13 Female Reproductive System	7,404	2.7	75,393,574	2.0
14 Pregnancy, Childbirth & Puerperium	55,923	20.5	321,424,828	8.3
15 Newborn & Other Neonates	55,083	20.2	316,618,228	8.2
16 Blood and Blood-Forming Disorders	1,727	0.6	31,281,927	0.8
17 Myeloproliferative; Poorly Diff. Neopl	2,049	0.8	70,560,875	1.8
18 Infectious and Parasitic Diseases	4,346	1.6	112,717,324	2.9
19 Mental Diseases and Disorders	9,402	3.5	115,391,753	3.0
20 Alcohol/Drug Use or Induced Mental Dis	3,944	1.4	28,216,277	0.7
21 Injuries, Poison & Toxic Eff of Drugs	4,098	1.5	64,669,769	1.7
22 Burns	277	0.1	16,319,345	0.4
23 Factors Influencing Health Status	3,143	1.2	71,655,903	1.9
24 Multiple Significant Trauma	795	0.3	41,344,333	1.1
25 Human Immunodeficiency Virus Infection	112	0.0	3,089,660	0.1
Unknown	274	0.1	2,073,771	0.1

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	272,404	3,874,773,921	1072607.00
Facility Charges (total)	.	3,860,472,129	.
Facility Charges & LOS (average)	.	14,457	3.94
Facility Charges & LOS (adjusted average)*	.	13,339	3.78
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 with CC	488	45,567	7.02
003 Craniotomy age 0-17	458	28,311	5.87
014 Intracranial hemorrhage/ cereb infarc	2,006	14,611	3.53
075 Major chest procedures	703	37,005	8.54
089 Simple pneumonia & pleurisy >17 w CC	4,498	11,534	3.86
091 Simple pneumonia & pleurisy age 0-17	1,060	6,609	2.82
098 Bronchitis & asthma Age 0-17	2,222	5,873	2.88
104 Cardiac valve/cardi thor w card cath	234	104,872	12.46
105 Cardiac valve/cardi thor w/o card cath	635	76,949	8.01
547 Coronary bypass with card cath w/ MCV	296	71,100	9.02
549 Coronary bypass w/o card cath w/ MCV	140	65,633	9.02
108 Other cardiothoracic procedures	301	68,217	9.81
110 Major cardiovascular procedures w cc	669	58,685	7.98
555 Perc. cardiovascular procedures w MCV	795	31,709	3.30
552 Other cardiac pacemaker implnt w/o MCV	618	25,984	2.19
121 Circ disrd w AMI & maj comp disch aliv	446	17,886	4.29
122 Circ disrd w AMI w/o comp disch alive	274	12,709	2.18
124 Circ disrd exc AMI w card cath & cmplx	1,018	17,974	3.48
125 Circ disrdr exc AMI w card cath w/o cx	1,227	12,557	1.70
127 Heart failure & shock	2,568	12,209	3.80
140 Angina pectoris	145	7,321	1.43
143 Chest pain	1,802	7,514	1.37
148 Major small & large bowel prcdrs w cc	1,372	37,384	9.35
154 Stomach/esophag/duodenal age>17 w cc	358	47,598	9.75
167 Appendectomy w/o compl dxl & w/o cc	1,252	9,323	1.41
174 G.I. hemorrhage w cc	1,929	12,677	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	2,385	9,491	3.01
183 Esoph,gastr,misc dig disrd>17 w/o cc	1,045	7,523	2.21
197 Cholecystectomy exc lap w/o CDE w cc	145	27,992	6.50
198 Cholecystectomy exc lap w/o CDE w/o cc	64	15,653	3.63
544 Mjr jnt replace/reattach, low extrem	8,047	28,041	3.43

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	1,008	25,025	5.13
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1,192	15,307	2.49
296 Nutrition/misc metabol disrdr >17 w cc	1,502	8,993	3.03
358 Uterine & adnexa prcd nonmalig w cc	1,504	10,662	2.70
359 Uterine/adnexa prcd nonmalig w/o cc	4,240	8,738	2.00
370 Cesarean section with cc	2,391	10,021	3.97
371 Cesarean section without cc	9,087	7,645	3.21
372 Vaginal delivery w complicating diag	4,358	5,613	2.09
373 Vaginal deliv w/o complicating diag	35,565	4,454	1.78
374 Vaginal delivery w sterilization/D&C	1,156	6,593	2.05
383 Other antepartum diag w med complic	1,345	7,624	2.83
385 Neonates died/transf to acute care fac	877	25,346	6.33
386 Extreme immatur/resp dist synd,neonate	1,780	65,496	24.36
387 Prematurity w major problems	953	35,656	15.92
389 Full term neonate w major problems	2,396	10,949	4.66
390 Neonate w other significant problems	6,756	2,699	2.30
391 Normal newborn	40,393	1,516	1.84
410 Chemo w/o acute leukemia as sec dia	866	15,522	3.52
415 OR proc for infect/parasitic diseases	588	43,229	9.17
430 Psychoses	7,644	11,234	7.29
521 Alc/drug abuse or depnd w cc	1,057	9,047	5.21
462 Rehabilitation	2,488	22,617	11.12
468 Extensive OR proc unrelated to p.d.	657	40,917	8.22
475 Resp sys diagnosis with vent support	851	51,590	9.99
481 Bone marrow transplant	120	177,844	32.37
541 ECMO/Tracheostomy exc face/mouth/neck	294	213,534	31.20
486 Other OR proc for mult signif trauma	292	70,901	10.93
499 Back & neck procedures w cc	377	17,406	2.86
500 Back & Neck Procedures w/o CC	1,384	10,142	1.52
502 Knee procedures w/o cc	32	12,108	3.22
470 Ungroupable	274	6,894	4.76
All Other DRGs	99,777	18,166	4.02

* Adjusted by UHDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,139	12,127	2.98
Major or Extreme SOI	550	19,337	4.66
139 OTHER PNEUMONIA			
Minor or Moderate SOI	3,880	8,315	3.09
Major or Extreme SOI	2,029	15,217	4.77
141 ASTHMA			
Minor or Moderate SOI	1,026	5,493	2.31
Major or Extreme SOI	87	15,004	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	3,649	27,833	1.47
Major or Extreme SOI	616	42,480	4.15
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	446	12,482	2.55
Major or Extreme SOI	299	21,134	4.62
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,383	12,214	1.72
Major or Extreme SOI	140	18,330	3.27
194 HEART FAILURE			
Minor or Moderate SOI	1,732	9,979	3.31
Major or Extreme SOI	966	17,089	5.03
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,277	6,803	2.09
Major or Extreme SOI	462	12,519	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,777	23,139	6.16
Major or Extreme SOI	688	58,500	13.02
225 APPENDECTOMY			
Minor or Moderate SOI	2,158	11,555	2.37
Major or Extreme SOI	105	25,997	6.52
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,730	5,216	2.07
Major or Extreme SOI	383	9,244	3.24
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	5,953	27,547	3.25
Major or Extreme SOI	220	37,513	5.36
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,848	15,671	2.75
Major or Extreme SOI	193	33,941	5.53
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	123	6,974	3.40
Major or Extreme SOI	117	14,909	4.86

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	5,014	9,102	2.13
Major or Extreme SOI	73	21,025	5.25
540 CESAREAN DELIVERY			
Minor or Moderate SOI	10,743	7,669	3.21
Major or Extreme SOI	736	15,099	5.75
560 VAGINAL DELIVERY			
Minor or Moderate SOI	38,368	4,489	1.79
Major or Extreme SOI	1,171	7,584	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	1,106	6,190	1.95
Major or Extreme SOI	50	15,504	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	3,617	8,237	5.44
Major or Extreme SOI	368	18,436	10.56
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	46,293	1,577	1.88
Major or Extreme SOI	1,637	5,372	3.24
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,245	6,850	5.83
Major or Extreme SOI	167	13,967	4.64
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	1,649	10,810	1.61
Major or Extreme SOI	213	24,055	4.31
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,719	13,145	2.37
Major or Extreme SOI	430	24,448	5.61
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	687	9,593	2.46
Major or Extreme SOI	533	15,515	3.58
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	97	8,971	2.40
Major or Extreme SOI	92	19,962	4.30
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	703	8,747	2.81
Major or Extreme SOI	152	13,934	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	953	8,082	2.58
Major or Extreme SOI	334	16,250	4.72
ALL OTHER APRDRGs	119,278	21,119	5.21

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	164,991	60.6
Male	107,360	39.4
Unknown	49	0.0
Not reported	4	0.0
AGE		
1-28 days	54,587	20.0
29-365 days	4,806	1.8
1-4 years	4,714	1.7
5-9	2,801	1.0
10-14	3,167	1.2
15-17	4,149	1.5
18-19	4,895	1.8
20-24	21,571	7.9
25-29	26,350	9.7
30-34	17,690	6.5
35-39	11,386	4.2
40-44	9,621	3.5
45-49	10,868	4.0
50-54	11,745	4.3
55-59	12,568	4.6
60-64	12,117	4.4
65-69	12,410	4.6
70-74	12,627	4.6
75-79	12,830	4.7
80-84	11,173	4.1
85-89	6,995	2.6
90 +	3,333	1.2
Unknown	1	0.0
TYPE OF ADMISSION		
Emergency	32,171	11.8
Urgent	108,188	39.7
Elective	71,416	26.2
Newborn	53,320	19.6
Trauma Center	1,806	0.7
Unknown	128	0.0
Not reported	5,375	2.0
SOURCE OF ADMISSION		
Physician referral	125,281	46.0
Clinic referral	1,832	0.7
HMO Referral	94	0.0
Other hospital	6,830	2.5
Skilled nursing facility	146	0.1
Other health care facility	2,992	1.1
Emergency room	74,281	27.3
Court/law enforcement	16	0.0
Normal delivery	50,132	18.4
Premature delivery	1,994	0.7
Sick baby	910	0.3
Extramural birth	170	0.1

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	1,565	0.6
Not reported	6,161	2.3
DISCHARGE STATUS		
Home self care	223,606	82.1
Another hospital	3,555	1.3
Skilled nursing facility	14,613	5.4
Intermediate care	305	0.1
Another type of institution	6,553	2.4
Under care of home service	18,707	6.9
Left against medical advice	771	0.3
Under care of a home iv provider	2	0.0
Expired	3,305	1.2
Not reported	987	0.4
PRIMARY PAYER		
Medicare	58,118	21.3
Medicaid	48,399	17.8
Other government	11,056	4.1
Blue Cross/Blue Shield	34,001	12.5
Other commercial	18,933	7.0
Managed care	88,162	32.4
Self pay	7,051	2.6
Industrial/Worker's Comp	1,557	0.6
Charity	4,277	1.6
Children's Health Insurance Plan	540	0.2
Not reported	310	0.1
LOCAL HEALTH DISTRICT		
Bear River	13,892	5.1
Central Utah	8,001	2.9
Davis County	26,525	9.7
Salt Lake County	97,223	35.7
Southeastern Utah	5,138	1.9
Southwest Utah	20,100	7.4
Summit County	2,681	1.0
Tooele County	5,781	2.1
Tri-County	5,174	1.9
Utah County	45,024	16.5
Wasatch County	1,697	0.6
Weber/Morgan	23,878	8.8
Unknown Utah	51	0.0
Outside Utah	16,854	6.2
Unknown	385	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	612	100.0	100.0	100.0	3,688,350	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	71	11.6	20.2	21.7	73,705	2.0	4.6	7.2
Obstetric (MDC 14)	93	15.2	21.8	22.8	493,787	13.4	17.6	9.4
Pediatric Medical (Age 0-17)	33	5.4	6.1	2.3	148,369	4.0	3.9	1.7
Pediatric Surgical (Age 0-17)	12	2.0	0.7	0.5	95,299	2.6	1.0	0.8
Other Medical	292	47.7	40.3	26.1	2,003,166	54.3	45.8	25.0
Other Surgical	68	11.1	10.0	23.3	842,766	22.8	26.6	52.1
Psychiatric (MDC 19)	3	0.5	0.5	2.3	20,475	0.6	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	40	6.5	0.4	0.0	10,782	0.3	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	39	6.4	2.8	3.5	323,796	8.8	2.9	5.4
2 Eye	1	0.2	0.1	0.1	3,692	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	10	1.6	1.1	0.6	65,247	1.8	0.9	0.4
4 Respiratory System	76	12.4	12.1	6.3	505,861	13.7	14.7	8.0
5 Circulatory System	54	8.8	6.6	9.3	322,787	8.8	7.4	19.3
6 Digestive System	60	9.8	9.0	6.5	539,510	14.6	12.9	8.1
7 Hepatobiliary System & Pancreas	17	2.8	2.7	2.2	163,181	4.4	4.4	3.3
8 Musculoskeletal System & Conn Tissue	40	6.5	5.1	8.7	358,932	9.7	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	10	1.6	1.9	1.2	104,918	2.8	2.5	1.1
10 Endocrine, Nutritional & Metabolic	21	3.4	3.8	2.0	112,962	3.1	3.3	1.8
11 Kidney & Urinary Tract	18	2.9	3.2	2.5	101,359	2.7	3.4	2.9
12 Male Reproductive System	3	0.5	0.2	0.7	7,129	0.2	0.3	0.6
13 Female Reproductive System	14	2.3	2.7	2.9	179,947	4.9	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	93	15.2	21.8	22.8	493,787	13.4	17.6	9.4
15 Newborn & Other Neonates	74	12.1	20.6	22.1	77,757	2.1	4.8	8.1
16 Blood and Blood-Forming Disorders	5	0.8	0.8	0.5	39,574	1.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.3	9,704	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	13	2.1	1.3	1.5	81,251	2.2	2.0	2.9
19 Mental Diseases and Disorders	3	0.5	0.5	2.3	20,475	0.6	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.7	0.4	0.9	33,037	0.9	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	12	2.0	1.9	1.5	104,712	2.8	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.5	0.6	1.2	15,075	0.4	0.4	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	12,873	0.3	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	40	6.5	0.5	0.0	10,782	0.3	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6693

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.16

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.80

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	612	3,734,379	89,914,924	3,412,645,916	1,600.00	32,439.00	873,196.00
Facility Charges (total)	.	3,688,350	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,027	6,742	13,868	2.61	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	8,861	10,828	13,194	3.47	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	7	8,948	7,338	14,587	3.00	3.10	3.52
075 Major chest procedures	1	1,973	36,938	36,791	1.00	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	18	7,294	8,428	11,512	2.82	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	9	4,357	4,821	5,675	2.00	2.42	2.52
098 Bronchitis & asthma Age 0-17	9	4,272	4,682	5,198	2.56	2.21	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	1	3,513	8,941	17,895	1.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	1	4,446	6,944	12,709	1.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	14	7,017	9,742	12,147	3.50	3.41	3.75
140 Angina pectoris	1	3,273	4,167	7,321	1.00	1.25	1.43
143 Chest pain	13	4,139	5,547	7,528	1.15	1.19	1.36
148 Major small & large bowel prcdrs w cc	3	20,462	29,915	37,191	5.67	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dxl & w/o cc	3	8,051	9,588	9,593	1.00	1.20	1.37
174 G.I. hemorrhage w cc	6	10,373	8,565	12,722	3.17	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	12	5,795	6,223	9,492	2.25	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	5,282	5,322	7,560	2.20	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6693

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.16

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.80

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	10,535	14,217	15,755	1.00	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	4	6,003	5,987	8,935	2.25	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	6	13,469	11,871	10,602	2.67	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	6	11,667	9,523	8,756	2.00	2.13	2.00
370 Cesarean section with cc	12	10,903	8,760	10,021	2.67	2.85	3.97
371 Cesarean section without cc	5	7,307	7,777	7,645	1.40	2.73	3.21
372 Vaginal delivery w complicating diag	15	5,100	5,095	5,613	1.87	1.93	2.09
373 Vaginal deliv w/o complicating diag	49	3,718	4,146	4,454	1.45	1.70	1.78
374 Vaginal delivery w sterilization/D&C	3	8,834	5,989	6,593	1.33	1.97	2.05
383 Other antepartum diag w med complic	4	5,450	3,641	7,490	2.25	1.98	2.81
385 Neonates died/transf to acute care fac	1	1,448	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	2	2,297	3,765	8,176	2.00	2.70	4.12
390 Neonate w other significant problems	13	1,260	2,047	2,553	1.62	2.02	2.29
391 Normal newborn	58	954	1,299	1,515	1.37	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	1	9,704	9,704	18,632	1.00	1.00	3.92
415 OR proc for infect/parasitic diseases	2	5,461	15,745	43,501	2.50	4.36	9.34
430 Psychoses	.	.	4,913	11,429	.	2.14	6.59
521 Alc/drug abuse or depnd w cc	4	8,259	7,354	9,237	4.00	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	8	5,682	10,621	40,922	1.63	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	1	12,873	41,062	73,389	3.00	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	40	270	1,559	4,981	1.38	1.95	2.34
All Other DRGs	269	7,674	7,938	18,476	2.87	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	6	9,699	7,418	12,137	3.33	3.03	2.97
Major or Extreme SOI	1	4,444	8,106	19,307	1.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	6,330	6,823	8,420	2.81	2.93	3.10
Major or Extreme SOI	6	5,847	9,957	15,158	2.40	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	4	3,818	5,143	6,018	2.33	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	3,980	7,299	12,478	1.00	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	10	7,213	8,200	9,994	3.70	3.28	3.28
Major or Extreme SOI	4	6,528	14,683	16,969	3.67	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	6,349	5,415	6,834	2.27	1.81	2.07
Major or Extreme SOI	1	8,532	10,401	12,582	3.00	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	16,358	22,447	23,097	4.50	6.33	6.09
Major or Extreme SOI	1	28,671	37,088	58,091	8.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	12	12,551	11,252	11,793	2.83	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	7	3,922	4,016	5,367	1.86	1.96	2.09
Major or Extreme SOI	2	9,249	6,666	9,483	3.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	11,086	14,327	16,179	1.00	2.27	2.86
Major or Extreme SOI	1	42,142	23,892	34,071	10.00	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	10	12,702	9,850	9,097	2.30	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	17	9,845	7,861	7,669	2.29	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	59	3,998	4,214	4,489	1.53	1.72	1.79
Major or Extreme SOI	3	5,558	5,527	7,584	2.33	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	7,222	5,974	6,190	1.00	1.97	1.95
Major or Extreme SOI	1	12,057	6,423	15,504	2.00	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	67	967	1,367	1,576	1.38	1.75	1.88
Major or Extreme SOI	3	2,727	3,330	5,346	2.67	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	12,076	12,480	13,203	2.33	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	3,662	7,303	9,618	2.00	2.02	2.46
Major or Extreme SOI	1	24,420	12,015	15,522	9.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,694	7,065	8,754	3.00	2.60	2.82
Major or Extreme SOI	2	8,531	12,123	13,952	3.50	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	2,939	5,985	8,546	1.50	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	335	6,075	7,498	21,272	2.63	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	366	59.8	65.1	62.9
Male	238	38.9	34.8	37.1
Unknown	5	0.8	0.1	0.0
Not reported	3	0.5	0.0	0.0
AGE				
1-28 days	78	12.7	20.7	21.9
29-365 days	11	1.8	1.5	0.9
1-4 years	11	1.8	2.1	0.7
5-9	5	0.8	0.8	0.3
10-14	11	1.8	1.1	0.4
15-17	19	3.1	1.5	1.0
18-19	20	3.3	2.7	1.8
20-24	42	6.9	8.7	8.5
25-29	35	5.7	8.8	10.4
30-34	21	3.4	5.9	6.9
35-39	25	4.1	3.6	4.3
40-44	12	2.0	3.0	3.5
45-49	15	2.5	3.4	4.0
50-54	23	3.8	3.4	4.2
55-59	26	4.2	3.9	4.4
60-64	21	3.4	3.4	4.4
65-69	29	4.7	4.5	4.6
70-74	46	7.5	5.1	4.7
75-79	50	8.2	5.7	4.8
80-84	58	9.5	4.7	4.2
85-89	39	6.4	3.6	2.7
90 +	15	2.5	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	338	55.2	22.4	12.0
Urgent	184	30.1	32.9	40.7
Elective	19	3.1	24.4	24.8
Newborn	71	11.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	251	41.0	48.1	47.2
Clinic referral	1	0.2	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	288	47.1	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	66	10.8	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	1	0.2	0.0	0.1
Unknown	4	0.7	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	517	84.5	83.4	82.6
Another hospital	30	4.9	4.9	1.4
Skilled nursing facility	11	1.8	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	30	4.9	2.2	2.3
Under care of home service	12	2.0	4.4	6.1
Left against medical advice	4	0.7	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	7	1.1	1.1	1.2
Not reported	1	0.2	0.3	0.4
PRIMARY PAYER				
Medicare	243	39.7	25.2	22.8
Medicaid	169	27.6	24.1	18.1
Other government	.	.	1.9	1.8
Blue Cross/Blue Shield	92	15.0	11.5	12.3
Other commercial	62	10.1	9.0	6.6
Managed care	36	5.9	22.4	33.3
Self pay	.	.	4.5	2.6
Industrial/Worker's Comp	7	1.1	0.5	0.6
Charity	1	0.2	0.6	1.7
Children's Health Insurance Plan	1	0.2	0.2	0.1
Not reported	1	0.2	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	1	0.2	32.4	3.1
Davis County	1	0.2	0.2	9.9
Salt Lake County	4	0.7	0.9	34.2
Southeastern Utah	554	90.5	9.1	2.0
Southwest Utah	1	0.2	8.8	8.0
Summit County	1	0.2	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	2	0.3	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	1	0.2	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	47	7.7	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,657	100.0	100.0	100.0	55,034,753	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,266	29.6	31.8	21.7	4,560,919	8.3	9.4	7.2
Obstetric (MDC 14)	2,305	30.1	32.6	22.8	10,233,535	18.6	21.2	9.4
Pediatric Medical (Age 0-17)	9	0.1	2.0	2.3	38,168	0.1	1.3	1.7
Pediatric Surgical (Age 0-17)	27	0.4	0.3	0.5	282,570	0.5	0.6	0.8
Other Medical	1,768	23.1	19.5	26.1	18,124,236	32.9	28.4	25.0
Other Surgical	1,280	16.7	13.8	23.3	21,786,320	39.6	39.1	52.1
Psychiatric (MDC 19)	2	0.0	0.1	2.3	9,006	0.0	0.0	2.0
Rehabilitation (DRG 462)	.	.	.	1.0	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	129	1.7	1.6	3.5	1,386,269	2.5	2.4	5.4
2 Eye	3	0.0	0.0	0.1	22,065	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	23	0.3	0.3	0.6	210,195	0.4	0.3	0.4
4 Respiratory System	415	5.4	5.4	6.3	5,451,981	9.9	9.3	8.0
5 Circulatory System	282	3.7	4.9	9.3	2,228,585	4.0	11.2	19.3
6 Digestive System	476	6.2	5.1	6.5	5,347,165	9.7	9.4	8.1
7 Hepatobiliary System & Pancreas	165	2.2	1.9	2.2	1,873,504	3.4	3.7	3.3
8 Musculoskeletal System & Conn Tissue	636	8.3	5.7	8.7	15,077,955	27.4	18.6	16.9
9 Skin, Subcutaneous Tissue & Breast	59	0.8	0.8	1.2	577,195	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	85	1.1	1.4	2.0	761,560	1.4	1.4	1.8
11 Kidney & Urinary Tract	158	2.1	1.9	2.5	1,374,731	2.5	2.8	2.9
12 Male Reproductive System	27	0.4	0.7	0.7	278,924	0.5	0.9	0.6
13 Female Reproductive System	332	4.3	2.8	2.9	2,169,767	3.9	3.1	2.1
14 Pregnancy, Childbirth & Puerperium	2,305	30.1	32.6	22.8	10,233,535	18.6	21.2	9.4
15 Newborn & Other Neonates	2,266	29.6	31.9	22.1	4,560,919	8.3	9.5	8.1
16 Blood and Blood-Forming Disorders	26	0.3	0.3	0.5	212,317	0.4	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.1	0.3	35,815	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	128	1.7	1.1	1.5	1,730,740	3.1	2.7	2.9
19 Mental Diseases and Disorders	2	0.0	0.1	2.3	9,006	0.0	0.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	10	0.1	0.1	0.9	115,758	0.2	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	124	1.6	1.2	1.5	1,357,135	2.5	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.0	0.1	1.2	10,878	0.0	0.1	2.0
24 Multiple Significant Trauma	1	0.0	0.0	0.3	8,756	0.0	0.0	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDBB CASE MIX INDEX = 0.6348

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.68

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,657	55,827,941	284,248,994	3,412,645,916	20416.00	87,881.00	873,196.00
Facility Charges (total)	.	55,034,753	283,456,102	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	7,188	8,427	13,868	2.67	2.61	3.56
Facility Charges & LOS (adjusted average)*	.	11,245	13,432	13,194	4.06	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	55,378	46,701	.	8.25	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	53	10,333	11,518	14,587	3.38	3.47	3.52
075 Major chest procedures	.	.	41,872	36,791	.	10.00	8.26
089 Simple pneumonia & pleurisy >17 w CC	169	10,858	12,208	11,512	4.40	4.03	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	5,226	5,675	.	2.18	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,033	5,198	.	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	79,723	80,065	.	3.77	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	58,180	65,633	.	6.00	8.81
108 Other cardiothoracic procedures	.	.	97,453	64,079	.	6.00	7.38
110 Major cardiovascular procedures w cc	.	.	25,489	56,416	.	1.00	6.85
555 Perc. cardiovascular procedures w MCV	.	.	34,246	31,403	.	2.71	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	31,977	26,047	.	1.89	2.13
121 Circ disrd w AMI & maj comp disch aliv	9	11,040	19,930	17,895	4.38	4.58	4.18
122 Circ disrd w AMI w/o comp disch alive	5	7,161	11,353	12,709	1.75	1.42	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	18,857	17,743	.	2.54	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,410	12,526	.	1.57	1.66
127 Heart failure & shock	74	9,365	12,202	12,147	3.55	3.61	3.75
140 Angina pectoris	5	8,387	8,982	7,321	1.75	1.50	1.43
143 Chest pain	58	5,244	8,231	7,528	1.30	1.33	1.36
148 Major small & large bowel prcdrs w cc	23	24,789	37,340	37,191	8.13	9.25	9.07
154 Stomach/esophag/duodenal age>17 w cc	6	32,647	38,218	47,989	12.60	7.74	9.67
167 Appendectomy w/o compl dx1 & w/o cc	84	7,038	10,524	9,593	1.13	1.47	1.37
174 G.I. hemorrhage w cc	59	11,203	12,930	12,722	3.09	3.12	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	84	7,698	9,149	9,492	2.90	3.02	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	26	5,756	7,752	7,560	1.88	2.21	2.24
197 Cholecystectomy exc lap w/o CDE w cc	2	11,201	34,516	27,608	1.50	7.17	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	1	4,703	15,284	15,653	1.00	3.67	3.63
544 Mjr jnt replace/reattach, low extrem	302	26,924	31,296	28,414	3.36	3.56	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6348

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.68

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.48

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	40	18,665	24,574	25,161	5.45	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	35	10,295	15,001	15,755	2.47	2.46	2.58
296 Nutrition/misc metabol disrdr >17 w cc	39	8,984	8,729	8,935	2.95	2.87	3.04
358 Uterine & adnexa prcd nonmalig w cc	74	7,472	10,189	10,602	2.33	2.33	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	227	6,168	8,956	8,756	1.65	1.81	2.00
370 Cesarean section with cc	94	6,939	9,359	10,021	3.29	3.56	3.97
371 Cesarean section without cc	377	6,028	7,902	7,645	3.07	3.20	3.21
372 Vaginal delivery w complicating diag	180	4,249	5,279	5,613	1.86	2.02	2.09
373 Vaginal deliv w/o complicating diag	1,555	3,776	4,499	4,454	1.74	1.82	1.78
374 Vaginal delivery w sterilization/D&C	41	4,638	6,315	6,593	1.90	1.96	2.05
383 Other antepartum diag w med complic	32	6,769	7,134	7,490	2.66	2.45	2.81
385 Neonates died/transf to acute care fac	37	1,661	2,744	20,262	1.41	1.26	5.21
386 Extreme immatur/resp dist synd,neonate	12	6,673	17,573	63,576	5.58	8.36	24.01
387 Prematurity w major problems	10	9,192	13,299	31,256	9.10	8.45	14.87
389 Full term neonate w major problems	38	3,479	5,501	8,176	3.08	3.37	4.12
390 Neonate w other significant problems	389	2,231	2,501	2,553	2.30	2.24	2.29
391 Normal newborn	1,716	1,700	1,698	1,515	1.94	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	18,632	.	.	3.92
415 OR proc for infect/parasitic diseases	10	11,552	42,984	43,501	3.90	8.38	9.34
430 Psychoses	.	.	6,192	11,429	.	1.73	6.59
521 Alc/drug abuse or depnd w cc	9	12,407	9,758	9,237	2.88	2.68	3.71
462 Rehabilitation	.	.	.	22,499	.	.	11.06
468 Extensive OR proc unrelated to p.d.	3	38,905	41,032	40,922	15.00	8.77	7.86
475 Resp sys diagnosis with vent support	22	39,651	46,086	49,385	9.68	9.40	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	312,707	211,104	.	42.00	31.17
486 Other OR proc for mult signif trauma	.	.	.	73,389	.	.	11.14
499 Back & neck procedures w cc	4	15,343	23,362	17,283	3.25	2.71	2.85
500 Back & Neck Procedures w/o CC	10	12,620	11,671	10,181	2.38	1.69	1.52
502 Knee procedures w/o cc	2	8,460	8,460	12,383	2.50	2.50	3.32
470 Ungroupable	.	.	5,342	4,981	.	1.00	2.34
All Other DRGs	1,741	12,136	14,628	18,476	3.49	3.24	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	33	9,386	10,794	12,137	2.94	3.11	2.97
Major or Extreme SOI	15	13,098	13,001	19,307	4.80	4.37	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	116	9,013	8,599	8,420	3.78	3.10	3.10
Major or Extreme SOI	61	14,885	17,021	15,158	5.78	5.20	4.74
141 ASTHMA							
Minor or Moderate SOI	12	6,841	6,097	6,018	2.91	2.35	2.32
Major or Extreme SOI	4	8,228	11,909	15,052	3.25	3.63	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,162	27,876	.	1.15	1.46
Major or Extreme SOI	.	.	42,322	42,052	.	2.76	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	9,610	13,512	12,478	3.33	2.21	2.50
Major or Extreme SOI	1	19,872	26,651	21,134	5.00	5.20	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,908	12,214	.	1.60	1.67
Major or Extreme SOI	.	.	21,389	18,330	.	2.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	60	8,694	10,311	9,994	3.47	3.26	3.28
Major or Extreme SOI	24	11,517	17,878	16,969	4.48	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	6,012	6,729	6,834	1.79	1.73	2.07
Major or Extreme SOI	4	8,173	12,519	12,582	3.75	3.32	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	27	15,658	23,001	23,097	5.52	5.80	6.09
Major or Extreme SOI	14	34,809	58,233	58,091	10.86	13.83	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	114	8,364	12,468	11,793	1.70	2.15	2.27
Major or Extreme SOI	4	17,771	26,832	26,959	6.50	7.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	38	6,054	5,284	5,367	2.38	1.98	2.09
Major or Extreme SOI	8	10,652	8,870	9,483	4.00	3.26	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	248	27,396	30,779	27,868	3.16	3.27	3.25
Major or Extreme SOI	4	32,928	45,469	38,344	4.75	5.74	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	54	10,525	15,359	16,179	2.77	2.72	2.86
Major or Extreme SOI	7	16,727	41,056	34,071	5.00	7.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	1,738	6,943	.	2.00	3.35
Major or Extreme SOI	1	11,563	7,326	15,654	5.00	3.67	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	278	6,457	9,208	9,097	1.79	1.92	2.12
Major or Extreme SOI	1	5,904	12,331	20,822	1.00	2.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	457	6,077	7,979	7,669	3.09	3.21	3.21
Major or Extreme SOI	14	10,400	11,791	15,099	4.07	4.45	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,646	3,815	4,531	4,489	1.75	1.84	1.79
Major or Extreme SOI	18	5,040	6,689	7,584	2.22	2.26	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	40	4,620	6,149	6,190	1.90	1.95	1.95
Major or Extreme SOI	1	5,390	13,943	15,504	2.00	2.80	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,593	8,742	.	2.17	5.02
Major or Extreme SOI	.	.	.	15,941	.	.	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,021	1,752	1,768	1,576	1.98	1.93	1.88
Major or Extreme SOI	94	3,166	4,381	5,346	2.80	2.95	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	4,742	7,242	6,327	1.17	2.06	3.13
Major or Extreme SOI	3	18,983	15,055	14,064	5.67	4.67	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	13	13,455	12,385	10,858	2.27	1.80	1.60
Major or Extreme SOI	1	22,488	17,798	23,516	7.00	4.67	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	67	10,212	14,780	13,203	2.27	2.47	2.37
Major or Extreme SOI	17	16,526	22,010	24,706	4.71	4.69	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	8,009	10,624	9,618	2.50	2.38	2.46
Major or Extreme SOI	22	11,806	15,295	15,522	3.00	3.25	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	9,122	9,120	8,877	2.00	1.75	2.40
Major or Extreme SOI	4	10,669	17,734	19,798	2.50	4.08	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	23	7,377	9,263	8,754	2.32	2.72	2.82
Major or Extreme SOI	2	13,438	15,332	13,952	5.50	5.64	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	7,267	8,673	8,546	2.73	2.59	2.66
Major or Extreme SOI	4	16,774	17,104	16,406	5.00	5.69	4.64
All other APRDRGs	2,008	11,899	14,125	21,272	3.57	3.54	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,324	69.5	68.7	62.9
Male	2,333	30.5	31.3	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,267	29.6	31.9	21.9
29-365 days	.	.	0.6	0.9
1-4 years	.	.	0.7	0.7
5-9	2	0.0	0.2	0.3
10-14	10	0.1	0.3	0.4
15-17	50	0.7	0.7	1.0
18-19	106	1.4	1.5	1.8
20-24	594	7.8	9.6	8.5
25-29	1,075	14.0	14.1	10.4
30-34	703	9.2	8.9	6.9
35-39	368	4.8	4.3	4.3
40-44	223	2.9	2.7	3.5
45-49	232	3.0	2.5	4.0
50-54	247	3.2	2.5	4.2
55-59	221	2.9	2.6	4.4
60-64	242	3.2	2.5	4.4
65-69	241	3.1	2.7	4.6
70-74	230	3.0	2.7	4.7
75-79	249	3.3	3.0	4.8
80-84	279	3.6	2.9	4.2
85-89	194	2.5	2.0	2.7
90 +	124	1.6	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	8	0.1	3.3	12.0
Urgent	3,507	45.8	43.1	40.7
Elective	1,875	24.5	21.9	24.8
Newborn	2,267	29.6	31.8	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,591	46.9	46.8	47.2
Clinic referral	2	0.0	0.0	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	4	0.1	0.2	2.3
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	1	0.0	0.0	0.8
Emergency room	1,788	23.4	21.1	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	2,176	28.4	30.9	20.5
Premature delivery	65	0.8	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	21	0.3	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	5	0.1	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	6,569	85.8	87.9	82.6
Another hospital	160	2.1	1.6	1.4
Skilled nursing facility	436	5.7	4.3	5.7
Intermediate care	.	.	0.1	0.1
Another type of institution	184	2.4	1.1	2.3
Under care of home service	251	3.3	3.8	6.1
Left against medical advice	6	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	46	0.6	0.6	1.2
Not reported	5	0.1	0.5	0.4
PRIMARY PAYER				
Medicare	1,311	17.1	14.4	22.8
Medicaid	786	10.3	16.5	18.1
Other government	72	0.9	1.2	1.8
Blue Cross/Blue Shield	333	4.3	14.5	12.3
Other commercial	295	3.9	6.0	6.6
Managed care	4,551	59.4	44.1	33.3
Self pay	144	1.9	2.0	2.6
Industrial/Worker's Comp	36	0.5	0.3	0.6
Charity	113	1.5	0.9	1.7
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	8	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.1	0.1	5.2
Central Utah	23	0.3	0.9	3.1
Davis County	81	1.1	0.5	9.9
Salt Lake County	6,859	89.6	43.5	34.2
Southeastern Utah	12	0.2	0.4	2.0
Southwest Utah	14	0.2	0.2	8.0
Summit County	27	0.4	0.2	0.9
Tooele County	80	1.0	0.7	2.1
Tri-County	10	0.1	0.2	2.0
Utah County	404	5.3	51.3	17.5
Wasatch County	11	0.1	0.4	0.6
Weber/Morgan	12	0.2	0.1	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	111	1.4	1.3	5.1
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,813	100.0	100.0	100.0	54,501,224	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,864	32.5	31.8	21.7	7,618,740	14.0	9.4	7.2
Obstetric (MDC 14)	2,922	33.2	32.6	22.8	13,009,496	23.9	21.2	9.4
Pediatric Medical (Age 0-17)	362	4.1	2.0	2.3	1,701,997	3.1	1.3	1.7
Pediatric Surgical (Age 0-17)	34	0.4	0.3	0.5	360,985	0.7	0.6	0.8
Other Medical	1,770	20.1	19.5	26.1	16,652,626	30.6	28.4	25.0
Other Surgical	850	9.6	13.8	23.3	15,094,061	27.7	39.1	52.1
Psychiatric (MDC 19)	11	0.1	0.1	2.3	63,318	0.1	0.0	2.0
Rehabilitation (DRG 462)	.	.	.	1.0	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	162	1.8	1.6	3.5	1,485,868	2.7	2.4	5.4
2 Eye	1	0.0	0.0	0.1	2,395	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	38	0.4	0.3	0.6	221,414	0.4	0.3	0.4
4 Respiratory System	552	6.3	5.4	6.3	5,373,028	9.9	9.3	8.0
5 Circulatory System	279	3.2	4.9	9.3	2,544,895	4.7	11.2	19.3
6 Digestive System	468	5.3	5.1	6.5	5,810,439	10.7	9.4	8.1
7 Hepatobiliary System & Pancreas	140	1.6	1.9	2.2	1,547,229	2.8	3.7	3.3
8 Musculoskeletal System & Conn Tissue	403	4.6	5.7	8.7	8,592,222	15.8	18.6	16.9
9 Skin, Subcutaneous Tissue & Breast	74	0.8	0.8	1.2	690,738	1.3	1.0	1.1
10 Endocrine, Nutritional & Metabolic	172	2.0	1.4	2.0	1,214,590	2.2	1.4	1.8
11 Kidney & Urinary Tract	182	2.1	1.9	2.5	1,658,523	3.0	2.8	2.9
12 Male Reproductive System	48	0.5	0.7	0.7	407,027	0.7	0.9	0.6
13 Female Reproductive System	216	2.5	2.8	2.9	1,712,825	3.1	3.1	2.1
14 Pregnancy, Childbirth & Puerperium	2,922	33.2	32.6	22.8	13,009,496	23.9	21.2	9.4
15 Newborn & Other Neonates	2,891	32.8	31.9	22.1	7,736,611	14.2	9.5	8.1
16 Blood and Blood-Forming Disorders	41	0.5	0.3	0.5	423,381	0.8	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.1	0.3	134,011	0.2	0.1	1.1
18 Infectious and Parasitic Diseases	83	0.9	1.1	1.5	970,549	1.8	2.7	2.9
19 Mental Diseases and Disorders	11	0.1	0.1	2.3	63,318	0.1	0.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	0.1	0.9	61,389	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	102	1.2	1.2	1.5	763,171	1.4	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	12	0.1	0.1	1.2	68,002	0.1	0.1	2.0
24 Multiple Significant Trauma	1	0.0	0.0	0.3	10,103	0.0	0.0	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5289

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.69

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,813	54,500,928	284,248,994	3,412,645,916	21860.00	87,881.00	873,196.00
Facility Charges (total)	.	54,501,224	283,456,102	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,184	8,427	13,868	2.48	2.61	3.56
Facility Charges & LOS (adjusted average)*	.	11,505	13,432	13,194	4.57	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	55,378	46,701	.	8.25	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	38	8,646	11,518	14,587	2.97	3.47	3.52
075 Major chest procedures	1	29,816	41,872	36,791	9.00	10.00	8.26
089 Simple pneumonia & pleurisy >17 w CC	136	9,569	12,208	11,512	3.56	4.03	3.85
091 Simple pneumonia & pleurisy age 0-17	66	5,107	5,226	5,675	2.26	2.18	2.52
098 Bronchitis & asthma Age 0-17	115	4,658	5,033	5,198	2.33	2.39	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	79,723	80,065	.	3.77	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	58,180	65,633	.	6.00	8.81
108 Other cardiothoracic procedures	.	.	97,453	64,079	.	6.00	7.38
110 Major cardiovascular procedures w cc	.	.	25,489	56,416	.	1.00	6.85
555 Perc. cardiovascular procedures w MCV	.	.	34,246	31,403	.	2.71	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	31,977	26,047	.	1.89	2.13
121 Circ disrd w AMI & maj comp disch aliv	8	16,501	19,930	17,895	4.63	4.58	4.18
122 Circ disrd w AMI w/o comp disch alive	4	6,007	11,353	12,709	1.00	1.42	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	18,857	17,743	.	2.54	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,410	12,526	.	1.57	1.66
127 Heart failure & shock	101	9,928	12,202	12,147	3.42	3.61	3.75
140 Angina pectoris	8	5,441	8,982	7,321	1.13	1.50	1.43
143 Chest pain	23	6,675	8,231	7,528	1.32	1.33	1.36
148 Major small & large bowel prcdrs w cc	29	29,992	37,340	37,191	7.69	9.25	9.07
154 Stomach/esophag/duodenal age>17 w cc	3	17,276	38,218	47,989	2.50	7.74	9.67
167 Appendectomy w/o compl dx1 & w/o cc	13	9,142	10,524	9,593	1.69	1.47	1.37
174 G.I. hemorrhage w cc	54	11,506	12,930	12,722	3.33	3.12	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	84	9,042	9,149	9,492	3.15	3.02	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	35	7,606	7,752	7,560	2.31	2.21	2.24
197 Cholecystectomy exc lap w/o CDE w cc	1	20,599	34,516	27,608	6.00	7.17	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	1	12,487	15,284	15,653	4.00	3.67	3.63
544 Mjr jnt replace/reattach, low extrem	143	25,268	31,296	28,414	3.76	3.56	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5289

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.69

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.19

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	24	20,003	24,574	25,161	4.75	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	9,887	15,001	15,755	2.23	2.46	2.58
296 Nutrition/misc metabol disrdr >17 w cc	41	7,210	8,729	8,935	2.80	2.87	3.04
358 Uterine & adnexa prcd nonmalig w cc	46	9,061	10,189	10,602	2.07	2.33	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	133	8,051	8,956	8,756	1.59	1.81	2.00
370 Cesarean section with cc	58	8,286	9,359	10,021	3.34	3.56	3.97
371 Cesarean section without cc	383	6,608	7,902	7,645	3.01	3.20	3.21
372 Vaginal delivery w complicating diag	193	4,492	5,279	5,613	1.82	2.02	2.09
373 Vaginal deliv w/o complicating diag	2,136	3,846	4,499	4,454	1.75	1.82	1.78
374 Vaginal delivery w sterilization/D&C	66	5,240	6,315	6,593	1.86	1.96	2.05
383 Other antepartum diag w med complic	32	6,447	7,134	7,490	2.75	2.45	2.81
385 Neonates died/transf to acute care fac	48	4,703	2,744	20,262	1.34	1.26	5.21
386 Extreme immatur/resp dist synd,neonate	60	15,035	17,573	63,576	7.52	8.36	24.01
387 Prematurity w major problems	48	12,124	13,299	31,256	8.83	8.45	14.87
389 Full term neonate w major problems	159	4,916	5,501	8,176	3.19	3.37	4.12
390 Neonate w other significant problems	521	2,379	2,501	2,553	2.13	2.24	2.29
391 Normal newborn	1,963	1,707	1,698	1,515	1.86	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	18,632	.	.	3.92
415 OR proc for infect/parasitic diseases	3	15,354	42,984	43,501	4.33	8.38	9.34
430 Psychoses	8	5,550	6,192	11,429	1.75	1.73	6.59
521 Alc/drug abuse or depnd w cc	5	10,164	9,758	9,237	2.80	2.68	3.71
462 Rehabilitation	.	.	.	22,499	.	.	11.06
468 Extensive OR proc unrelated to p.d.	6	29,298	41,032	40,922	6.67	8.77	7.86
475 Resp sys diagnosis with vent support	9	31,577	46,086	49,385	5.89	9.40	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	312,707	211,104	.	42.00	31.17
486 Other OR proc for mult signif trauma	.	.	.	73,389	.	.	11.14
499 Back & neck procedures w cc	3	9,399	23,362	17,283	3.00	2.71	2.85
500 Back & Neck Procedures w/o CC	11	6,576	11,671	10,181	1.09	1.69	1.52
502 Knee procedures w/o cc	.	.	8,460	12,383	.	2.50	3.32
470 Ungroupable	.	.	5,342	4,981	.	1.00	2.34
All Other DRGs	1,981	10,430	14,628	18,476	3.04	3.24	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	27	8,434	10,794	12,137	2.67	3.11	2.97
Major or Extreme SOI	8	9,584	13,001	19,307	3.88	4.37	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	160	6,723	8,599	8,420	2.69	3.10	3.10
Major or Extreme SOI	54	14,567	17,021	15,158	4.69	5.20	4.74
141 ASTHMA							
Minor or Moderate SOI	40	5,007	6,097	6,018	2.24	2.35	2.32
Major or Extreme SOI	.	.	11,909	15,052	.	3.63	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,162	27,876	.	1.15	1.46
Major or Extreme SOI	.	.	42,322	42,052	.	2.76	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	5,875	13,512	12,478	1.00	2.21	2.50
Major or Extreme SOI	3	26,346	26,651	21,134	7.33	5.20	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,908	12,214	.	1.60	1.67
Major or Extreme SOI	.	.	21,389	18,330	.	2.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	83	9,320	10,311	9,994	3.28	3.26	3.28
Major or Extreme SOI	24	13,484	17,878	16,969	4.65	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	5,938	6,729	6,834	1.83	1.73	2.07
Major or Extreme SOI	10	10,650	12,519	12,582	3.33	3.32	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	48	18,864	23,001	23,097	5.13	5.80	6.09
Major or Extreme SOI	11	46,255	58,233	58,091	12.10	13.83	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	37	12,333	12,468	11,793	2.94	2.15	2.27
Major or Extreme SOI	3	20,894	26,832	26,959	5.00	7.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	53	4,865	5,284	5,367	1.86	1.98	2.09
Major or Extreme SOI	11	7,083	8,870	9,483	3.27	3.26	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	92	23,797	30,779	27,868	3.15	3.27	3.25
Major or Extreme SOI	1	36,369	45,469	38,344	6.00	5.74	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	11,803	15,359	16,179	2.33	2.72	2.86
Major or Extreme SOI	1	14,955	41,056	34,071	2.00	7.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	1,738	6,943	.	2.00	3.35
Major or Extreme SOI	.	.	7,326	15,654	.	3.67	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 84
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	135	8,072	9,208	9,097	1.66	1.92	2.12
Major or Extreme SOI	.	.	12,331	20,822	.	2.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	417	6,688	7,979	7,669	3.02	3.21	3.21
Major or Extreme SOI	24	9,203	11,791	15,099	3.63	4.45	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,277	3,871	4,531	4,489	1.76	1.84	1.79
Major or Extreme SOI	42	5,332	6,689	7,584	2.02	2.26	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	63	4,659	6,149	6,190	1.81	1.95	1.95
Major or Extreme SOI	3	17,451	13,943	15,504	3.33	2.80	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	6	5,989	5,593	8,742	2.20	2.17	5.02
Major or Extreme SOI	.	.	.	15,941	.	.	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,354	1,747	1,768	1,576	1.89	1.93	1.88
Major or Extreme SOI	236	4,197	4,381	5,346	2.85	2.95	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	9,329	7,242	6,327	2.25	2.06	3.13
Major or Extreme SOI	2	12,036	15,055	14,064	4.00	4.67	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	13	7,378	12,385	10,858	1.46	1.80	1.60
Major or Extreme SOI	6	16,376	17,798	23,516	4.33	4.67	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	49	11,697	14,780	13,203	2.72	2.47	2.37
Major or Extreme SOI	10	18,289	22,010	24,706	4.00	4.69	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	27	9,634	10,624	9,618	2.39	2.38	2.46
Major or Extreme SOI	14	15,934	15,295	15,522	4.00	3.25	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	9,045	9,120	8,877	2.00	1.75	2.40
Major or Extreme SOI	6	16,396	17,734	19,798	4.50	4.08	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	24	7,767	9,263	8,754	2.45	2.72	2.82
Major or Extreme SOI	7	12,802	15,332	13,952	4.86	5.64	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	20	7,504	8,673	8,546	2.55	2.59	2.66
Major or Extreme SOI	7	14,267	17,104	16,406	6.20	5.69	4.64
All other APRDRGs	2,344	10,366	14,125	21,272	3.33	3.54	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,124	69.5	68.7	62.9
Male	2,689	30.5	31.3	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,903	32.9	31.9	21.9
29-365 days	110	1.2	0.6	0.9
1-4 years	138	1.6	0.7	0.7
5-9	44	0.5	0.2	0.3
10-14	30	0.3	0.3	0.4
15-17	56	0.6	0.7	1.0
18-19	89	1.0	1.5	1.8
20-24	811	9.2	9.6	8.5
25-29	1,285	14.6	14.1	10.4
30-34	788	8.9	8.9	6.9
35-39	377	4.3	4.3	4.3
40-44	206	2.3	2.7	3.5
45-49	178	2.0	2.5	4.0
50-54	192	2.2	2.5	4.2
55-59	182	2.1	2.6	4.4
60-64	207	2.3	2.5	4.4
65-69	209	2.4	2.7	4.6
70-74	198	2.2	2.7	4.7
75-79	249	2.8	3.0	4.8
80-84	269	3.1	2.9	4.2
85-89	180	2.0	2.0	2.7
90 +	112	1.3	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6	0.1	3.3	12.0
Urgent	3,193	36.2	43.1	40.7
Elective	2,750	31.2	21.9	24.8
Newborn	2,864	32.5	31.8	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,104	46.6	46.8	47.2
Clinic referral	.	.	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	63	0.7	0.2	2.3
Skilled nursing facility	12	0.1	0.0	0.1
Other health care facility	1	0.0	0.0	0.8
Emergency room	1,769	20.1	21.1	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	2,706	30.7	30.9	20.5
Premature delivery	154	1.7	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	3	0.0	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	7,702	87.4	87.9	82.6
Another hospital	177	2.0	1.6	1.4
Skilled nursing facility	472	5.4	4.3	5.7
Intermediate care	15	0.2	0.1	0.1
Another type of institution	52	0.6	1.1	2.3
Under care of home service	341	3.9	3.8	6.1
Left against medical advice	10	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	40	0.5	0.6	1.2
Not reported	4	0.0	0.5	0.4
PRIMARY PAYER				
Medicare	1,237	14.0	14.4	22.8
Medicaid	1,183	13.4	16.5	18.1
Other government	120	1.4	1.2	1.8
Blue Cross/Blue Shield	503	5.7	14.5	12.3
Other commercial	323	3.7	6.0	6.6
Managed care	5,173	58.7	44.1	33.3
Self pay	106	1.2	2.0	2.6
Industrial/Worker's Comp	26	0.3	0.3	0.6
Charity	125	1.4	0.9	1.7
Children's Health Insurance Plan	16	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	0.1	5.2
Central Utah	65	0.7	0.9	3.1
Davis County	14	0.2	0.5	9.9
Salt Lake County	209	2.4	43.5	34.2
Southeastern Utah	13	0.1	0.4	2.0
Southwest Utah	10	0.1	0.2	8.0
Summit County	4	0.0	0.2	0.9
Tooele County	8	0.1	0.7	2.1
Tri-County	7	0.1	0.2	2.0
Utah County	8,325	94.5	51.3	17.5
Wasatch County	24	0.3	0.4	0.6
Weber/Morgan	10	0.1	0.1	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	118	1.3	1.3	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,549	100.0	100.0	100.0	11,426,988	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	346	22.3	21.9	21.7	460,808	4.0	6.5	7.2
Obstetric (MDC 14)	355	22.9	22.7	22.8	1,974,133	17.3	9.7	9.4
Pediatric Medical (Age 0-17)	87	5.6	3.7	2.3	321,113	2.8	2.5	1.7
Pediatric Surgical (Age 0-17)	13	0.8	0.8	0.5	147,378	1.3	0.9	0.8
Other Medical	489	31.6	25.5	26.1	3,988,982	34.9	26.5	25.0
Other Surgical	259	16.7	22.1	23.3	4,534,574	39.7	50.0	52.1
Psychiatric (MDC 19)	.	.	2.4	2.3	.	.	1.7	2.0
Rehabilitation (DRG 462)	.	.	1.0	1.0	.	.	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	43	2.8	2.5	3.5	343,552	3.0	2.6	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	17	1.1	0.7	0.6	106,757	0.9	0.7	0.4
4 Respiratory System	159	10.3	7.0	6.3	1,222,567	10.7	9.4	8.0
5 Circulatory System	78	5.0	9.1	9.3	623,580	5.5	19.5	19.3
6 Digestive System	150	9.7	7.4	6.5	1,690,997	14.8	9.7	8.1
7 Hepatobiliary System & Pancreas	55	3.6	2.8	2.2	700,104	6.1	3.7	3.3
8 Musculoskeletal System & Conn Tissue	98	6.3	9.0	8.7	1,948,496	17.1	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	12	0.8	1.3	1.2	98,750	0.9	1.3	1.1
10 Endocrine, Nutritional & Metabolic	46	3.0	2.2	2.0	404,631	3.5	2.0	1.8
11 Kidney & Urinary Tract	25	1.6	2.2	2.5	147,335	1.3	2.4	2.9
12 Male Reproductive System	4	0.3	0.3	0.7	27,156	0.2	0.3	0.6
13 Female Reproductive System	61	3.9	2.7	2.9	806,870	7.1	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	355	22.9	22.7	22.8	1,974,133	17.3	9.7	9.4
15 Newborn & Other Neonates	352	22.7	22.4	22.1	476,619	4.2	7.3	8.1
16 Blood and Blood-Forming Disorders	6	0.4	0.5	0.5	52,926	0.5	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.3	15,435	0.1	0.8	1.1
18 Infectious and Parasitic Diseases	30	1.9	1.4	1.5	313,465	2.7	2.7	2.9
19 Mental Diseases and Disorders	.	.	2.4	2.3	.	.	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.5	0.3	0.9	40,079	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	37	2.4	1.4	1.5	321,443	2.8	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	8	0.5	1.2	1.2	30,051	0.3	2.5	2.0
24 Multiple Significant Trauma	4	0.3	0.2	0.3	76,702	0.7	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	5,340	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6387

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.77

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,549	11,451,727	350,727,719	3,412,645,916	3,879.00	101,733.00	873,196.00
Facility Charges (total)	.	11,426,988	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	7,377	10,220	13,868	2.50	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	11,348	11,422	13,194	3.82	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	15	9,675	11,110	14,587	3.93	3.42	3.52
075 Major chest procedures	.	.	35,417	36,791	.	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	53	9,355	10,566	11,512	3.31	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	17	3,938	5,503	5,675	1.59	2.50	2.52
098 Bronchitis & asthma Age 0-17	27	3,609	4,912	5,198	2.19	2.56	2.50
104 Cardiac valve/cardi thor w card cath	.	.	80,642	105,216	.	9.90	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	59,261	80,065	.	6.67	8.24
547 Coronary bypass with card cath w/ MCV	.	.	60,451	71,100	.	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	54,088	65,633	.	7.33	8.81
108 Other cardiothoracic procedures	.	.	65,437	64,079	.	8.60	7.38
110 Major cardiovascular procedures w cc	.	.	50,527	56,416	.	6.58	6.85
555 Perc. cardiovascular procedures w MCV	.	.	27,284	31,403	.	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	22,025	26,047	.	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	1	9,065	14,238	17,895	2.00	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	2	6,584	9,992	12,709	1.00	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,248	17,743	.	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,706	12,526	.	1.61	1.66
127 Heart failure & shock	30	9,650	10,439	12,147	4.10	3.70	3.75
140 Angina pectoris	1	4,943	5,681	7,321	1.00	1.21	1.43
143 Chest pain	8	8,422	6,264	7,528	1.25	1.46	1.36
148 Major small & large bowel prcdrs w cc	6	29,921	30,069	37,191	7.00	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	4	19,492	23,500	47,989	2.50	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	12	10,037	8,592	9,593	1.17	1.39	1.37
174 G.I. hemorrhage w cc	22	8,304	10,371	12,722	2.41	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	28	8,003	8,022	9,492	3.11	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	13	6,042	6,414	7,560	2.15	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	2	22,809	26,395	27,608	4.50	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	5	17,155	15,162	15,653	3.20	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	23	38,366	24,479	28,414	4.41	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6387

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.77

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.10

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	12	23,564	20,921	25,161	6.33	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	13,002	12,231	15,755	1.90	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	7	7,717	7,818	8,935	3.71	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	10	17,854	9,985	10,602	3.50	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	38	12,046	7,773	8,756	2.61	1.78	2.00
370 Cesarean section with cc	9	10,490	7,703	10,021	3.44	3.09	3.97
371 Cesarean section without cc	71	8,533	6,233	7,645	3.07	2.63	3.21
372 Vaginal delivery w complicating diag	25	4,487	4,400	5,613	2.12	1.77	2.09
373 Vaginal deliv w/o complicating diag	209	3,994	3,440	4,454	1.75	1.46	1.78
374 Vaginal delivery w sterilization/D&C	21	7,857	5,726	6,593	2.14	1.82	2.05
383 Other antepartum diag w med complic	6	8,439	7,797	7,490	3.00	2.69	2.81
385 Neonates died/transf to acute care fac	4	1,616	11,921	20,262	1.00	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	5	10,739	41,751	63,576	5.40	17.94	24.01
387 Prematurity w major problems	5	3,102	19,904	31,256	3.80	10.84	14.87
389 Full term neonate w major problems	11	2,636	9,249	8,176	3.27	4.40	4.12
390 Neonate w other significant problems	51	1,406	2,913	2,553	1.90	2.13	2.29
391 Normal newborn	257	1,004	1,341	1,515	1.80	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	21,497	18,632	.	4.05	3.92
415 OR proc for infect/parasitic diseases	2	6,954	28,409	43,501	3.00	7.53	9.34
430 Psychoses	.	.	7,206	11,429	.	4.32	6.59
521 Alc/drug abuse or depnd w cc	6	6,105	8,468	9,237	2.67	3.24	3.71
462 Rehabilitation	.	.	22,445	22,499	.	11.38	11.06
468 Extensive OR proc unrelated to p.d.	2	20,146	34,701	40,922	5.50	7.19	7.86
475 Resp sys diagnosis with vent support	2	23,638	39,064	49,385	5.00	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	204,171	211,104	.	38.90	31.17
486 Other OR proc for mult signif trauma	3	22,129	30,843	73,389	1.00	4.25	11.14
499 Back & neck procedures w cc	.	.	14,006	17,283	.	3.23	2.85
500 Back & Neck Procedures w/o CC	.	.	8,680	10,181	.	1.25	1.52
502 Knee procedures w/o cc	.	.	9,409	12,383	.	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	514	9,007	14,148	18,476	2.50	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	9	7,867	9,473	12,137	3.44	2.82	2.97
Major or Extreme SOI	6	12,386	15,077	19,307	4.67	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	51	6,994	7,524	8,420	2.54	3.17	3.10
Major or Extreme SOI	22	11,579	13,962	15,158	4.15	4.70	4.74
141 ASTHMA							
Minor or Moderate SOI	16	3,921	4,776	6,018	1.93	2.24	2.32
Major or Extreme SOI	1	9,430	11,461	15,052	4.00	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,107	27,876	.	1.35	1.46
Major or Extreme SOI	.	.	38,267	42,052	.	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	6,584	9,880	12,478	.	2.47	2.50
Major or Extreme SOI	1	9,065	22,061	21,134	2.00	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,505	12,214	.	1.64	1.67
Major or Extreme SOI	.	.	15,534	18,330	.	3.08	3.32
194 HEART FAILURE							
Minor or Moderate SOI	22	7,603	8,902	9,994	3.59	3.29	3.28
Major or Extreme SOI	8	15,280	13,573	16,969	5.50	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	5,733	6,385	6,834	2.09	2.18	2.07
Major or Extreme SOI	2	4,323	12,049	12,582	.	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	25,924	22,332	23,097	5.63	6.35	6.09
Major or Extreme SOI	2	32,108	43,407	58,091	8.00	11.57	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	28	12,811	10,889	11,793	1.96	2.45	2.27
Major or Extreme SOI	.	.	24,359	26,959	.	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	18	5,181	4,897	5,367	2.00	2.21	2.09
Major or Extreme SOI	4	4,781	6,930	9,483	2.50	3.06	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	15	35,587	24,486	27,868	3.43	3.23	3.25
Major or Extreme SOI	.	.	36,573	38,344	.	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	13,266	12,923	16,179	2.00	2.62	2.86
Major or Extreme SOI	3	30,429	20,555	34,071	6.67	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,391	6,943	.	2.38	3.35
Major or Extreme SOI	1	15,370	11,487	15,654	9.00	5.75	5.30

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	40	13,027	8,246	9,097	2.77	1.87	2.12
Major or Extreme SOI	.	.	25,900	20,822	.	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	78	8,621	6,305	7,669	3.06	2.62	3.21
Major or Extreme SOI	2	12,971	9,640	15,099	5.00	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	230	4,036	3,499	4,489	1.79	1.49	1.79
Major or Extreme SOI	2	4,981	5,438	7,584	2.50	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	7,857	5,475	6,190	2.14	1.77	1.95
Major or Extreme SOI	.	.	11,224	15,504	.	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,810	8,742	.	3.42	5.02
Major or Extreme SOI	.	.	10,406	15,941	.	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	311	1,068	1,397	1,576	1.83	1.61	1.88
Major or Extreme SOI	6	1,997	5,913	5,346	2.67	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	5,296	5,404	6,327	2.00	2.73	3.13
Major or Extreme SOI	2	8,170	13,776	14,064	4.00	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,147	10,858	.	1.32	1.60
Major or Extreme SOI	.	.	22,051	23,516	.	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	14,200	10,922	13,203	1.56	2.12	2.37
Major or Extreme SOI	3	20,950	20,664	24,706	3.50	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	8,847	7,984	9,618	2.71	2.42	2.46
Major or Extreme SOI	6	10,700	12,423	15,522	2.40	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	10,458	8,382	8,877	2.00	2.33	2.40
Major or Extreme SOI	.	.	17,594	19,798	.	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	7,774	7,576	8,754	2.88	2.92	2.82
Major or Extreme SOI	1	7,925	10,974	13,952	3.00	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	7,603	7,716	8,546	2.88	2.75	2.66
Major or Extreme SOI	2	4,282	10,221	16,406	2.00	3.66	4.64
All other APRDRGs	555	9,329	15,647	21,272	2.82	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,015	65.5	63.3	62.9
Male	534	34.5	36.7	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	355	22.9	22.3	21.9
29-365 days	22	1.4	1.2	0.9
1-4 years	40	2.6	1.1	0.7
5-9	7	0.5	0.6	0.3
10-14	13	0.8	0.6	0.4
15-17	19	1.2	1.1	1.0
18-19	45	2.9	1.8	1.8
20-24	173	11.2	9.2	8.5
25-29	156	10.1	9.7	10.4
30-34	88	5.7	5.7	6.9
35-39	54	3.5	3.4	4.3
40-44	48	3.1	2.7	3.5
45-49	48	3.1	3.1	4.0
50-54	51	3.3	3.4	4.2
55-59	58	3.7	3.8	4.4
60-64	45	2.9	4.2	4.4
65-69	59	3.8	5.3	4.6
70-74	68	4.4	5.7	4.7
75-79	76	4.9	5.7	4.8
80-84	62	4.0	4.9	4.2
85-89	39	2.5	3.1	2.7
90 +	23	1.5	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	500	32.3	9.3	12.0
Urgent	6	0.4	50.7	40.7
Elective	696	44.9	18.2	24.8
Newborn	346	22.3	21.9	21.8
Trauma Center	.	.	0.0	0.7
Unknown	1	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	700	45.2	45.0	47.2
Clinic referral	.	.	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	2.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.2	0.8
Emergency room	502	32.4	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	344	22.2	20.8	20.5
Premature delivery	2	0.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.2	0.4
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,361	87.9	81.5	82.6
Another hospital	60	3.9	1.8	1.4
Skilled nursing facility	45	2.9	5.3	5.7
Intermediate care	36	2.3	0.1	0.1
Another type of institution	10	0.6	3.4	2.3
Under care of home service	17	1.1	6.7	6.1
Left against medical advice	4	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	16	1.0	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	352	22.7	26.1	22.8
Medicaid	278	17.9	21.5	18.1
Other government	34	2.2	1.2	1.8
Blue Cross/Blue Shield	283	18.3	14.0	12.3
Other commercial	146	9.4	7.4	6.6
Managed care	288	18.6	24.7	33.3
Self pay	148	9.6	2.1	2.6
Industrial/Worker's Comp	10	0.6	0.5	0.6
Charity	.	.	2.2	1.7
Children's Health Insurance Plan	10	0.6	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.2	26.7	5.2
Central Utah	.	.	0.6	3.1
Davis County	1	0.1	0.3	9.9
Salt Lake County	7	0.5	0.6	34.2
Southeastern Utah	1	0.1	7.0	2.0
Southwest Utah	2	0.1	50.6	8.0
Summit County	.	.	0.0	0.9
Tooele County	1	0.1	0.0	2.1
Tri-County	1,459	94.2	4.3	2.0
Utah County	8	0.5	0.3	17.5
Wasatch County	.	.	0.0	0.6
Weber/Morgan	.	.	0.5	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	65	4.2	8.8	5.1
Unknown	2	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	406	100.0	100.0	100.0	1,827,674	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	110	27.1	20.2	21.7	133,665	7.3	4.6	7.2
Obstetric (MDC 14)	108	26.6	21.8	22.8	481,980	26.4	17.6	9.4
Pediatric Medical (Age 0-17)	14	3.4	6.1	2.3	47,466	2.6	3.9	1.7
Pediatric Surgical (Age 0-17)	8	2.0	0.7	0.5	52,170	2.9	1.0	0.8
Other Medical	125	30.8	40.3	26.1	690,621	37.8	45.8	25.0
Other Surgical	40	9.9	10.0	23.3	419,063	22.9	26.6	52.1
Psychiatric (MDC 19)	1	0.2	0.5	2.3	2,708	0.1	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.7	2.8	3.5	25,528	1.4	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.2	1.1	0.6	4,860	0.3	0.9	0.4
4 Respiratory System	44	10.8	12.1	6.3	247,408	13.5	14.7	8.0
5 Circulatory System	13	3.2	6.6	9.3	67,300	3.7	7.4	19.3
6 Digestive System	27	6.7	9.0	6.5	225,640	12.3	12.9	8.1
7 Hepatobiliary System & Pancreas	16	3.9	2.7	2.2	117,412	6.4	4.4	3.3
8 Musculoskeletal System & Conn Tissue	19	4.7	5.1	8.7	128,679	7.0	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	5	1.2	1.9	1.2	20,867	1.1	2.5	1.1
10 Endocrine, Nutritional & Metabolic	14	3.4	3.8	2.0	77,619	4.2	3.3	1.8
11 Kidney & Urinary Tract	14	3.4	3.2	2.5	74,221	4.1	3.4	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.3	0.6
13 Female Reproductive System	21	5.2	2.7	2.9	179,259	9.8	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	108	26.6	21.8	22.8	481,980	26.4	17.6	9.4
15 Newborn & Other Neonates	111	27.3	20.6	22.1	137,129	7.5	4.8	8.1
16 Blood and Blood-Forming Disorders	1	0.2	0.8	0.5	4,355	0.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	1	0.2	1.3	1.5	3,873	0.2	2.0	2.9
19 Mental Diseases and Disorders	1	0.2	0.5	2.3	2,708	0.1	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.9	2,125	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.2	1.9	1.5	25,432	1.4	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	.	.	0.6	1.2	.	.	0.4	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	1,277	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4918

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	406	1,926,156	89,914,924	3,412,645,916	838.00	32,439.00	873,196.00
Facility Charges (total)	.	1,827,674	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	4,502	6,742	13,868	2.06	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,153	10,828	13,194	4.19	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	2	8,536	7,338	14,587	4.00	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	23	6,195	8,428	11,512	2.70	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	6	3,637	4,821	5,675	2.00	2.42	2.52
098 Bronchitis & asthma Age 0-17	.	.	4,682	5,198	.	2.21	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	2	3,072	8,941	17,895	1.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	8	5,836	9,742	12,147	3.00	3.41	3.75
140 Angina pectoris	.	.	4,167	7,321	.	1.25	1.43
143 Chest pain	1	1,566	5,547	7,528	1.00	1.19	1.36
148 Major small & large bowel prcdrs w cc	2	21,556	29,915	37,191	7.00	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	7	5,390	9,588	9,593	1.14	1.20	1.37
174 G.I. hemorrhage w cc	6	7,343	8,565	12,722	2.33	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	1	3,569	6,223	9,492	2.00	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	5,306	5,322	7,560	2.00	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4918

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.25

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	12,768	23,390	25,161	4.33	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	7	5,579	5,987	8,935	2.71	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	1	9,238	11,871	10,602	3.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	17	9,068	9,523	8,756	1.65	2.13	2.00
370 Cesarean section with cc	1	4,118	8,760	10,021	1.00	2.85	3.97
371 Cesarean section without cc	19	5,624	7,777	7,645	2.37	2.73	3.21
372 Vaginal delivery w complicating diag	5	4,759	5,095	5,613	2.00	1.93	2.09
373 Vaginal deliv w/o complicating diag	78	4,096	4,146	4,454	1.69	1.70	1.78
374 Vaginal delivery w sterilization/D&C	4	5,333	5,989	6,593	1.75	1.97	2.05
383 Other antepartum diag w med complic	.	.	3,641	7,490	.	1.98	2.81
385 Neonates died/transf to acute care fac	2	1,064	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	3	2,020	3,765	8,176	1.67	2.70	4.12
390 Neonate w other significant problems	22	1,256	2,047	2,553	1.59	2.02	2.29
391 Normal newborn	82	1,205	1,299	1,515	1.70	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	1	2,708	4,913	11,429	2.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	1	2,125	7,354	9,237	1.00	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	101	5,964	7,938	18,476	2.42	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	6,606	7,418	12,137	3.00	3.03	2.97
Major or Extreme SOI	1	10,467	8,106	19,307	5.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	33	5,205	6,823	8,420	2.44	2.93	3.10
Major or Extreme SOI	2	10,773	9,957	15,158	5.00	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	1	3,937	5,143	6,018	2.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	4,855	7,299	12,478	1.00	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	6	5,589	8,200	9,994	2.83	3.28	3.28
Major or Extreme SOI	3	4,814	14,683	16,969	3.50	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	5,415	6,834	.	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	24,910	22,447	23,097	8.00	6.33	6.09
Major or Extreme SOI	1	18,335	37,088	58,091	5.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	11	6,037	11,252	11,793	1.36	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	3,512	4,016	5,367	1.75	1.96	2.09
Major or Extreme SOI	1	7,374	6,666	9,483	4.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	6,117	14,327	16,179	2.00	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	18	9,077	9,850	9,097	1.72	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	20	5,549	7,861	7,669	2.30	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	82	4,094	4,214	4,489	1.70	1.72	1.79
Major or Extreme SOI	1	7,542	5,527	7,584	3.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	5,333	5,974	6,190	1.75	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	2,708	5,229	8,742	2.00	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	99	1,196	1,367	1,576	1.67	1.75	1.88
Major or Extreme SOI	3	1,609	3,330	5,346	2.33	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,125	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	10,876	12,480	13,203	2.00	2.26	2.37
Major or Extreme SOI	1	10,946	22,889	24,706	2.00	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,099	7,303	9,618	1.00	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	4,438	7,065	8,754	2.00	2.60	2.82
Major or Extreme SOI	1	11,357	12,123	13,952	4.00	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	5,985	8,546	.	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	99	5,472	7,498	21,272	2.48	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	284	70.0	65.1	62.9
Male	122	30.0	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	111	27.3	20.7	21.9
29-365 days	2	0.5	1.5	0.9
1-4 years	3	0.7	2.1	0.7
5-9	5	1.2	0.8	0.3
10-14	8	2.0	1.1	0.4
15-17	4	1.0	1.5	1.0
18-19	9	2.2	2.7	1.8
20-24	38	9.4	8.7	8.5
25-29	46	11.3	8.8	10.4
30-34	29	7.1	5.9	6.9
35-39	14	3.4	3.6	4.3
40-44	15	3.7	3.0	3.5
45-49	12	3.0	3.4	4.0
50-54	8	2.0	3.4	4.2
55-59	7	1.7	3.9	4.4
60-64	8	2.0	3.4	4.4
65-69	12	3.0	4.5	4.6
70-74	18	4.4	5.1	4.7
75-79	15	3.7	5.7	4.8
80-84	18	4.4	4.7	4.2
85-89	12	3.0	3.6	2.7
90 +	12	3.0	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	1.0	22.4	12.0
Urgent	178	43.8	32.9	40.7
Elective	114	28.1	24.4	24.8
Newborn	110	27.1	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	204	50.2	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	91	22.4	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	110	27.1	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: Intermountain Healthcare BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	357	87.9	83.4	82.6
Another hospital	11	2.7	4.9	1.4
Skilled nursing facility	17	4.2	3.1	5.7
Intermediate care	9	2.2	0.3	0.1
Another type of institution	1	0.2	2.2	2.3
Under care of home service	5	1.2	4.4	6.1
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	1	0.2	1.1	1.2
Not reported	5	1.2	0.3	0.4
PRIMARY PAYER				
Medicare	87	21.4	25.2	22.8
Medicaid	62	15.3	24.1	18.1
Other government	7	1.7	1.9	1.8
Blue Cross/Blue Shield	49	12.1	11.5	12.3
Other commercial	27	6.7	9.0	6.6
Managed care	135	33.3	22.4	33.3
Self pay	21	5.2	4.5	2.6
Industrial/Worker's Comp	1	0.2	0.5	0.6
Charity	15	3.7	0.6	1.7
Children's Health Insurance Plan	2	0.5	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	371	91.4	3.0	5.2
Central Utah	.	.	32.4	3.1
Davis County	7	1.7	0.2	9.9
Salt Lake County	5	1.2	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	.	.	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	2	0.5	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	3	0.7	0.2	9.2
Unknown Utah	2	0.5	0.0	0.0
Outside Utah	16	3.9	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	585	100.0	100.0	100.0	2,766,794	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	89	15.2	20.2	21.7	123,013	4.4	4.6	7.2
Obstetric (MDC 14)	90	15.4	21.8	22.8	361,410	13.1	17.6	9.4
Pediatric Medical (Age 0-17)	38	6.5	6.1	2.3	128,641	4.6	3.9	1.7
Pediatric Surgical (Age 0-17)	2	0.3	0.7	0.5	12,921	0.5	1.0	0.8
Other Medical	339	57.9	40.3	26.1	1,958,748	70.8	45.8	25.0
Other Surgical	18	3.1	10.0	23.3	124,335	4.5	26.6	52.1
Psychiatric (MDC 19)	3	0.5	0.5	2.3	13,823	0.5	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	6	1.0	0.4	0.0	43,903	1.6	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	15	2.6	2.8	3.5	73,852	2.7	2.9	5.4
2 Eye	1	0.2	0.1	0.1	5,386	0.2	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	1.4	1.1	0.6	34,137	1.2	0.9	0.4
4 Respiratory System	124	21.2	12.1	6.3	776,307	28.1	14.7	8.0
5 Circulatory System	54	9.2	6.6	9.3	251,524	9.1	7.4	19.3
6 Digestive System	62	10.6	9.0	6.5	334,402	12.1	12.9	8.1
7 Hepatobiliary System & Pancreas	9	1.5	2.7	2.2	52,945	1.9	4.4	3.3
8 Musculoskeletal System & Conn Tissue	10	1.7	5.1	8.7	35,368	1.3	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	21	3.6	1.9	1.2	111,116	4.0	2.5	1.1
10 Endocrine, Nutritional & Metabolic	13	2.2	3.8	2.0	55,857	2.0	3.3	1.8
11 Kidney & Urinary Tract	29	5.0	3.2	2.5	139,312	5.0	3.4	2.9
12 Male Reproductive System	1	0.2	0.2	0.7	1,697	0.1	0.3	0.6
13 Female Reproductive System	13	2.2	2.7	2.9	104,791	3.8	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	90	15.4	21.8	22.8	361,410	13.1	17.6	9.4
15 Newborn & Other Neonates	90	15.4	20.6	22.1	127,674	4.6	4.8	8.1
16 Blood and Blood-Forming Disorders	6	1.0	0.8	0.5	49,043	1.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.3	0.1	0.3	12,829	0.5	0.3	1.1
18 Infectious and Parasitic Diseases	16	2.7	1.3	1.5	112,515	4.1	2.0	2.9
19 Mental Diseases and Disorders	3	0.5	0.5	2.3	13,823	0.5	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.9	4,148	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.0	1.9	1.5	37,209	1.3	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.5	0.6	1.2	19,559	0.7	0.4	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	6,848	0.2	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	7	1.2	0.5	0.0	45,043	1.6	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5626

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	585	2,766,794	89,914,924	3,412,645,916	1,635.00	32,439.00	873,196.00
Facility Charges (total)	.	2,766,794	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	4,730	6,742	13,868	2.79	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	8,407	10,828	13,194	4.86	4.06	3.61

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
	Hospital	Peer	State**	Hospital	Peer	State**
001 Craniotomy age >17 with CC	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	3	5,814	7,338	2.00	3.10	3.52
075 Major chest procedures	.	.	36,938	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	68	7,138	8,428	3.78	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	11	3,829	4,821	2.73	2.42	2.52
098 Bronchitis & asthma Age 0-17	3	2,321	4,682	1.33	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	1	3,723	8,941	3.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	1	1,948	6,944	1.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	12,526	.	.	1.66
127 Heart failure & shock	21	5,779	9,742	3.55	3.41	3.75
140 Angina pectoris	1	3,754	4,167	3.00	1.25	1.43
143 Chest pain	8	3,304	5,547	1.50	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	9	6,766	9,588	1.67	1.20	1.37
174 G.I. hemorrhage w cc	5	7,465	8,565	3.40	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	26	3,937	6,223	2.50	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	4,201	5,322	2.00	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	.	3.54	3.44

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) _____ Average Facility Charges (\$)*** _____ Average LOS (days)*** _____

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5626

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.39

	# Discharges	Charges (\$)		LOS (days)			
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	3	5,755	5,987	8,935	4.00	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	3	7,265	11,871	10,602	2.33	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	7	7,710	9,523	8,756	2.67	2.13	2.00
370 Cesarean section with cc	6	8,762	8,760	10,021	4.17	2.85	3.97
371 Cesarean section without cc	20	5,487	7,777	7,645	2.75	2.73	3.21
372 Vaginal delivery w complicating diag	11	3,674	5,095	5,613	1.82	1.93	2.09
373 Vaginal deliv w/o complicating diag	46	2,692	4,146	4,454	1.46	1.70	1.78
374 Vaginal delivery w sterilization/D&C	5	5,642	5,989	6,593	2.00	1.97	2.05
383 Other antepartum diag w med complic	.	.	3,641	7,490	.	1.98	2.81
385 Neonates died/transf to acute care fac	3	1,973	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	1	4,662	3,765	8,176	4.00	2.70	4.12
390 Neonate w other significant problems	12	1,652	2,047	2,553	1.83	2.02	2.29
391 Normal newborn	73	1,318	1,299	1,515	1.64	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	.	.	4,913	11,429	.	2.14	6.59
521 Alc/drug abuse or depnd w cc	1	4,148	7,354	9,237	4.00	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	7	6,435	1,559	4,981	4.14	1.95	2.34
All Other DRGs	226	5,383	7,938	18,476	3.11	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	5,814	7,418	12,137	2.00	3.03	2.97
Major or Extreme SOI	.	.	8,106	19,307	.	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	60	6,004	6,823	8,420	3.47	2.93	3.10
Major or Extreme SOI	27	7,885	9,957	15,158	3.88	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	5	4,033	5,143	6,018	2.40	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	1,948	7,299	12,478	.	2.30	2.50
Major or Extreme SOI	1	3,723	10,902	21,134	3.00	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	20	6,474	8,200	9,994	3.89	3.28	3.28
Major or Extreme SOI	3	5,664	14,683	16,969	3.33	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	4,277	5,415	6,834	2.60	1.81	2.07
Major or Extreme SOI	2	6,350	10,401	12,582	3.00	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	9	6,766	11,252	11,793	1.75	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	3,386	4,016	5,367	2.30	1.96	2.09
Major or Extreme SOI	3	5,751	6,666	9,483	4.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	5,961	4,519	6,943	4.00	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	10	7,576	9,850	9,097	2.56	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	26	6,242	7,861	7,669	3.08	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	55	2,773	4,214	4,489	1.51	1.72	1.79
Major or Extreme SOI	3	5,052	5,527	7,584	2.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,642	5,974	6,190	2.00	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	82	1,368	1,367	1,576	1.67	1.75	1.88
Major or Extreme SOI	.	.	3,330	5,346	.	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,480	13,203	.	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	4,703	7,303	9,618	3.25	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	5,013	7,065	8,754	3.00	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	4,412	5,985	8,546	2.00	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	233	5,234	7,498	21,272	3.14	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	375	64.1	65.1	62.9
Male	209	35.7	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	1	0.2	0.0	0.0
AGE				
1-28 days	91	15.6	20.7	21.9
29-365 days	8	1.4	1.5	0.9
1-4 years	12	2.1	2.1	0.7
5-9	8	1.4	0.8	0.3
10-14	7	1.2	1.1	0.4
15-17	6	1.0	1.5	1.0
18-19	11	1.9	2.7	1.8
20-24	50	8.5	8.7	8.5
25-29	30	5.1	8.8	10.4
30-34	28	4.8	5.9	6.9
35-39	14	2.4	3.6	4.3
40-44	19	3.2	3.0	3.5
45-49	23	3.9	3.4	4.0
50-54	25	4.3	3.4	4.2
55-59	23	3.9	3.9	4.4
60-64	17	2.9	3.4	4.4
65-69	19	3.2	4.5	4.6
70-74	56	9.6	5.1	4.7
75-79	64	10.9	5.7	4.8
80-84	24	4.1	4.7	4.2
85-89	33	5.6	3.6	2.7
90 +	17	2.9	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	257	43.9	22.4	12.0
Urgent	238	40.7	32.9	40.7
Elective	1	0.2	24.4	24.8
Newborn	89	15.2	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	238	40.7	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	258	44.1	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	89	15.2	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	447	76.4	83.4	82.6
Another hospital	30	5.1	4.9	1.4
Skilled nursing facility	.	.	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	60	10.3	2.2	2.3
Under care of home service	41	7.0	4.4	6.1
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	7	1.2	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	220	37.6	25.2	22.8
Medicaid	128	21.9	24.1	18.1
Other government	4	0.7	1.9	1.8
Blue Cross/Blue Shield	60	10.3	11.5	12.3
Other commercial	55	9.4	9.0	6.6
Managed care	87	14.9	22.4	33.3
Self pay	27	4.6	4.5	2.6
Industrial/Worker's Comp	2	0.3	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	2	0.3	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	11	1.9	32.4	3.1
Davis County	2	0.3	0.2	9.9
Salt Lake County	.	.	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	529	90.4	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	5	0.9	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	3	0.5	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	35	6.0	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,335	100.0	100.0	100.0	9,054,364	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	362	27.1	21.9	21.7	472,842	5.2	6.5	7.2
Obstetric (MDC 14)	365	27.3	22.7	22.8	1,749,475	19.3	9.7	9.4
Pediatric Medical (Age 0-17)	50	3.7	3.7	2.3	187,326	2.1	2.5	1.7
Pediatric Surgical (Age 0-17)	9	0.7	0.8	0.5	108,046	1.2	0.9	0.8
Other Medical	268	20.1	25.5	26.1	1,960,997	21.7	26.5	25.0
Other Surgical	280	21.0	22.1	23.3	4,574,094	50.5	50.0	52.1
Psychiatric (MDC 19)	1	0.1	2.4	2.3	1,584	0.0	1.7	2.0
Rehabilitation (DRG 462)	.	.	1.0	1.0	.	.	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	26	1.9	2.5	3.5	171,353	1.9	2.6	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.1	0.7	0.6	15,011	0.2	0.7	0.4
4 Respiratory System	84	6.3	7.0	6.3	562,905	6.2	9.4	8.0
5 Circulatory System	17	1.3	9.1	9.3	114,260	1.3	19.5	19.3
6 Digestive System	126	9.4	7.4	6.5	1,575,541	17.4	9.7	8.1
7 Hepatobiliary System & Pancreas	64	4.8	2.8	2.2	781,440	8.6	3.7	3.3
8 Musculoskeletal System & Conn Tissue	108	8.1	9.0	8.7	2,055,225	22.7	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	21	1.6	1.3	1.2	157,395	1.7	1.3	1.1
10 Endocrine, Nutritional & Metabolic	26	1.9	2.2	2.0	160,863	1.8	2.0	1.8
11 Kidney & Urinary Tract	21	1.6	2.2	2.5	158,456	1.8	2.4	2.9
12 Male Reproductive System	3	0.2	0.3	0.7	23,646	0.3	0.3	0.6
13 Female Reproductive System	73	5.5	2.7	2.9	814,823	9.0	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	365	27.3	22.7	22.8	1,749,475	19.3	9.7	9.4
15 Newborn & Other Neonates	367	27.5	22.4	22.1	477,343	5.3	7.3	8.1
16 Blood and Blood-Forming Disorders	2	0.1	0.5	0.5	18,145	0.2	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.3	0.3	.	.	0.8	1.1
18 Infectious and Parasitic Diseases	13	1.0	1.4	1.5	118,430	1.3	2.7	2.9
19 Mental Diseases and Disorders	1	0.1	2.4	2.3	1,584	0.0	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.9	3,916	0.0	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	0.8	1.4	1.5	62,704	0.7	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	4	0.3	1.2	1.2	24,394	0.3	2.5	2.0
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	7,455	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6079

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.07

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,335	9,054,576	350,727,719	3,412,645,916	3,119.00	101,733.00	873,196.00
Facility Charges (total)	.	9,054,364	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,782	10,220	13,868	2.34	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	11,140	11,422	13,194	3.80	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	16	7,173	11,110	14,587	2.69	3.42	3.52
075 Major chest procedures	.	.	35,417	36,791	.	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	27	7,538	10,566	11,512	2.93	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	14	4,393	5,503	5,675	2.21	2.50	2.52
098 Bronchitis & asthma Age 0-17	10	3,888	4,912	5,198	2.40	2.56	2.50
104 Cardiac valve/cardi thor w card cath	.	.	80,642	105,216	.	9.90	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	59,261	80,065	.	6.67	8.24
547 Coronary bypass with card cath w/ MCV	.	.	60,451	71,100	.	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	54,088	65,633	.	7.33	8.81
108 Other cardiothoracic procedures	.	.	65,437	64,079	.	8.60	7.38
110 Major cardiovascular procedures w cc	.	.	50,527	56,416	.	6.58	6.85
555 Perc. cardiovascular procedures w MCV	.	.	27,284	31,403	.	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	22,025	26,047	.	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	2	6,921	14,238	17,895	2.00	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	9,992	12,709	.	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,248	17,743	.	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,706	12,526	.	1.61	1.66
127 Heart failure & shock	8	8,474	10,439	12,147	3.50	3.70	3.75
140 Angina pectoris	.	.	5,681	7,321	.	1.21	1.43
143 Chest pain	.	.	6,264	7,528	.	1.46	1.36
148 Major small & large bowel prcdrs w cc	12	20,604	30,069	37,191	5.25	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	23,500	47,989	.	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	12	11,238	8,592	9,593	2.00	1.39	1.37
174 G.I. hemorrhage w cc	16	8,425	10,371	12,722	2.25	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	9	10,684	8,022	9,492	4.13	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	9	5,100	6,414	7,560	1.44	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	3	20,201	26,395	27,608	5.00	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,162	15,653	.	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	49	24,366	24,479	28,414	3.08	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6079

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.07

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.60

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	8	22,567	20,921	25,161	4.25	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	3	10,208	12,231	15,755	2.00	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	10	7,854	7,818	8,935	3.00	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	11	12,781	9,985	10,602	2.82	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	50	10,384	7,773	8,756	1.70	1.78	2.00
370 Cesarean section with cc	7	8,238	7,703	10,021	3.29	3.09	3.97
371 Cesarean section without cc	71	7,367	6,233	7,645	2.89	2.63	3.21
372 Vaginal delivery w complicating diag	25	4,793	4,400	5,613	1.96	1.77	2.09
373 Vaginal deliv w/o complicating diag	230	3,640	3,440	4,454	1.66	1.46	1.78
374 Vaginal delivery w sterilization/D&C	20	6,249	5,726	6,593	1.85	1.82	2.05
383 Other antepartum diag w med complic	5	6,647	7,797	7,490	2.00	2.69	2.81
385 Neonates died/transf to acute care fac	10	1,512	11,921	20,262	1.00	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	41,751	63,576	.	17.94	24.01
387 Prematurity w major problems	2	5,512	19,904	31,256	7.50	10.84	14.87
389 Full term neonate w major problems	8	3,104	9,249	8,176	3.88	4.40	4.12
390 Neonate w other significant problems	26	1,375	2,913	2,553	2.04	2.13	2.29
391 Normal newborn	312	1,208	1,341	1,515	1.92	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	21,497	18,632	.	4.05	3.92
415 OR proc for infect/parasitic diseases	.	.	28,409	43,501	.	7.53	9.34
430 Psychoses	.	.	7,206	11,429	.	4.32	6.59
521 Alc/drug abuse or depnd w cc	1	3,916	8,468	9,237	3.00	3.24	3.71
462 Rehabilitation	.	.	22,445	22,499	.	11.38	11.06
468 Extensive OR proc unrelated to p.d.	1	14,231	34,701	40,922	5.00	7.19	7.86
475 Resp sys diagnosis with vent support	.	.	39,064	49,385	.	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	204,171	211,104	.	38.90	31.17
486 Other OR proc for mult signif trauma	.	.	30,843	73,389	.	4.25	11.14
499 Back & neck procedures w cc	.	.	14,006	17,283	.	3.23	2.85
500 Back & Neck Procedures w/o CC	.	.	8,680	10,181	.	1.25	1.52
502 Knee procedures w/o cc	.	.	9,409	12,383	.	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	348	10,067	14,148	18,476	2.66	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	9	7,275	9,473	12,137	2.56	2.82	2.97
Major or Extreme SOI	6	7,053	15,077	19,307	2.83	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	27	5,513	7,524	8,420	2.37	3.17	3.10
Major or Extreme SOI	11	9,440	13,962	15,158	3.64	4.70	4.74
141 ASTHMA							
Minor or Moderate SOI	8	4,778	4,776	6,018	2.57	2.24	2.32
Major or Extreme SOI	.	.	11,461	15,052	.	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,107	27,876	.	1.35	1.46
Major or Extreme SOI	.	.	38,267	42,052	.	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	9,880	12,478	.	2.47	2.50
Major or Extreme SOI	1	4,069	22,061	21,134	1.00	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,505	12,214	.	1.64	1.67
Major or Extreme SOI	.	.	15,534	18,330	.	3.08	3.32
194 HEART FAILURE							
Minor or Moderate SOI	6	8,458	8,902	9,994	3.50	3.29	3.28
Major or Extreme SOI	4	7,606	13,573	16,969	2.75	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	6,385	6,834	.	2.18	2.07
Major or Extreme SOI	.	.	12,049	12,582	.	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	24	19,241	22,332	23,097	4.54	6.35	6.09
Major or Extreme SOI	.	.	43,407	58,091	.	11.57	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	15	11,189	10,889	11,793	2.00	2.45	2.27
Major or Extreme SOI	.	.	24,359	26,959	.	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	4,665	4,897	5,367	2.00	2.21	2.09
Major or Extreme SOI	.	.	6,930	9,483	.	3.06	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	28	23,716	24,486	27,868	2.86	3.23	3.25
Major or Extreme SOI	.	.	36,573	38,344	.	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	10,600	12,923	16,179	1.80	2.62	2.86
Major or Extreme SOI	1	40,855	20,555	34,071	9.00	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,387	5,391	6,943	.	2.38	3.35
Major or Extreme SOI	1	5,145	11,487	15,654	3.00	5.75	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	58	10,813	8,246	9,097	1.89	1.87	2.12
Major or Extreme SOI	1	12,959	25,900	20,822	2.00	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	77	7,396	6,305	7,669	2.91	2.62	3.21
Major or Extreme SOI	1	11,224	9,640	15,099	4.00	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	244	3,663	3,499	4,489	1.67	1.49	1.79
Major or Extreme SOI	11	5,737	5,438	7,584	2.27	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	6,122	5,475	6,190	1.84	1.77	1.95
Major or Extreme SOI	1	8,675	11,224	15,504	2.00	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,810	8,742	.	3.42	5.02
Major or Extreme SOI	.	.	10,406	15,941	.	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	340	1,221	1,397	1,576	1.93	1.61	1.88
Major or Extreme SOI	2	2,070	5,913	5,346	2.50	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,916	5,404	6,327	3.00	2.73	3.13
Major or Extreme SOI	.	.	13,776	14,064	.	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,147	10,858	.	1.32	1.60
Major or Extreme SOI	.	.	22,051	23,516	.	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	28	11,051	10,922	13,203	1.76	2.12	2.37
Major or Extreme SOI	6	18,793	20,664	24,706	4.00	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	6,132	7,984	9,618	1.57	2.42	2.46
Major or Extreme SOI	3	10,115	12,423	15,522	3.67	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,997	8,382	8,877	.	2.33	2.40
Major or Extreme SOI	.	.	17,594	19,798	.	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	8,787	7,576	8,754	2.67	2.92	2.82
Major or Extreme SOI	.	.	10,974	13,952	.	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	5,967	7,716	8,546	1.33	2.75	2.66
Major or Extreme SOI	1	17,262	10,221	16,406	3.00	3.66	4.64
All other APRDRGs	373	10,236	15,647	21,272	2.95	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	910	68.2	63.3	62.9
Male	420	31.5	36.7	37.1
Unknown	5	0.4	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	367	27.5	22.3	21.9
29-365 days	18	1.3	1.2	0.9
1-4 years	13	1.0	1.1	0.7
5-9	7	0.5	0.6	0.3
10-14	13	1.0	0.6	0.4
15-17	14	1.0	1.1	1.0
18-19	28	2.1	1.8	1.8
20-24	115	8.6	9.2	8.5
25-29	158	11.8	9.7	10.4
30-34	90	6.7	5.7	6.9
35-39	55	4.1	3.4	4.3
40-44	39	2.9	2.7	3.5
45-49	49	3.7	3.1	4.0
50-54	30	2.2	3.4	4.2
55-59	29	2.2	3.8	4.4
60-64	28	2.1	4.2	4.4
65-69	41	3.1	5.3	4.6
70-74	56	4.2	5.7	4.7
75-79	70	5.2	5.7	4.8
80-84	61	4.6	4.9	4.2
85-89	42	3.1	3.1	2.7
90 +	12	0.9	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	284	21.3	9.3	12.0
Urgent	191	14.3	50.7	40.7
Elective	497	37.2	18.2	24.8
Newborn	362	27.1	21.9	21.8
Trauma Center	.	.	0.0	0.7
Unknown	1	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	675	50.6	45.0	47.2
Clinic referral	6	0.4	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	2.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	1	0.1	0.2	0.8
Emergency room	290	21.7	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	326	24.4	20.8	20.5
Premature delivery	1	0.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.1	0.2	0.4
Extramural birth	33	2.5	0.1	0.1
Unknown	1	0.1	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,148	86.0	81.5	82.6
Another hospital	37	2.8	1.8	1.4
Skilled nursing facility	89	6.7	5.3	5.7
Intermediate care	2	0.1	0.1	0.1
Another type of institution	.	.	3.4	2.3
Under care of home service	50	3.7	6.7	6.1
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	9	0.7	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	274	20.5	26.1	22.8
Medicaid	376	28.2	21.5	18.1
Other government	9	0.7	1.2	1.8
Blue Cross/Blue Shield	227	17.0	14.0	12.3
Other commercial	70	5.2	7.4	6.6
Managed care	340	25.5	24.7	33.3
Self pay	19	1.4	2.1	2.6
Industrial/Worker's Comp	5	0.4	0.5	0.6
Charity	12	0.9	2.2	1.7
Children's Health Insurance Plan	3	0.2	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,208	90.5	26.7	5.2
Central Utah	.	.	0.6	3.1
Davis County	17	1.3	0.3	9.9
Salt Lake County	6	0.4	0.6	34.2
Southeastern Utah	.	.	7.0	2.0
Southwest Utah	1	0.1	50.6	8.0
Summit County	.	.	0.0	0.9
Tooele County	3	0.2	0.0	2.1
Tri-County	1	0.1	4.3	2.0
Utah County	7	0.5	0.3	17.5
Wasatch County	.	.	0.0	0.6
Weber/Morgan	58	4.3	0.5	9.2
Unknown Utah	2	0.1	0.0	0.0
Outside Utah	32	2.4	8.8	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,477	100.0	100.0	100.0	23,704,773	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	424	17.1	21.9	21.7	1,083,896	4.6	6.5	7.2
Obstetric (MDC 14)	441	17.8	22.7	22.8	2,288,133	9.7	9.7	9.4
Pediatric Medical (Age 0-17)	195	7.9	3.7	2.3	1,000,304	4.2	2.5	1.7
Pediatric Surgical (Age 0-17)	15	0.6	0.8	0.5	298,303	1.3	0.9	0.8
Other Medical	942	38.0	25.5	26.1	8,322,331	35.1	26.5	25.0
Other Surgical	456	18.4	22.1	23.3	10,693,123	45.1	50.0	52.1
Psychiatric (MDC 19)	4	0.2	2.4	2.3	18,683	0.1	1.7	2.0
Rehabilitation (DRG 462)	.	.	1.0	1.0	.	.	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	66	2.7	2.5	3.5	525,666	2.2	2.6	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	27	1.1	0.7	0.6	157,712	0.7	0.7	0.4
4 Respiratory System	318	12.8	7.0	6.3	2,822,589	11.9	9.4	8.0
5 Circulatory System	155	6.3	9.1	9.3	1,262,747	5.3	19.5	19.3
6 Digestive System	263	10.6	7.4	6.5	3,880,491	16.4	9.7	8.1
7 Hepatobiliary System & Pancreas	69	2.8	2.8	2.2	894,659	3.8	3.7	3.3
8 Musculoskeletal System & Conn Tissue	252	10.2	9.0	8.7	6,669,121	28.1	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	36	1.5	1.3	1.2	251,506	1.1	1.3	1.1
10 Endocrine, Nutritional & Metabolic	77	3.1	2.2	2.0	674,077	2.8	2.0	1.8
11 Kidney & Urinary Tract	69	2.8	2.2	2.5	602,542	2.5	2.4	2.9
12 Male Reproductive System	2	0.1	0.3	0.7	17,304	0.1	0.3	0.6
13 Female Reproductive System	68	2.7	2.7	2.9	585,154	2.5	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	441	17.8	22.7	22.8	2,288,133	9.7	9.7	9.4
15 Newborn & Other Neonates	439	17.7	22.4	22.1	1,170,805	4.9	7.3	8.1
16 Blood and Blood-Forming Disorders	12	0.5	0.5	0.5	144,825	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.2	0.3	0.3	69,852	0.3	0.8	1.1
18 Infectious and Parasitic Diseases	86	3.5	1.4	1.5	1,014,205	4.3	2.7	2.9
19 Mental Diseases and Disorders	4	0.2	2.4	2.3	18,683	0.1	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	12	0.5	0.3	0.9	77,217	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	70	2.8	1.4	1.5	432,472	1.8	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	1	0.0	1.2	1.2	14,369	0.1	2.5	2.0
24 Multiple Significant Trauma	6	0.2	0.2	0.3	130,644	0.6	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7983

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.05

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.69

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,477	23,755,723	350,727,719	3,412,645,916	6,679.00	101,733.00	873,196.00
Facility Charges (total)	.	23,704,773	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	9,570	10,220	13,868	2.70	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	11,851	11,422	13,194	3.32	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	23	10,516	11,110	14,587	3.43	3.42	3.52
075 Major chest procedures	1	48,612	35,417	36,791	9.00	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	120	8,761	10,566	11,512	3.32	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	45	5,953	5,503	5,675	2.51	2.50	2.52
098 Bronchitis & asthma Age 0-17	29	5,583	4,912	5,198	2.41	2.56	2.50
104 Cardiac valve/cardi thor w card cath	.	.	80,642	105,216	.	9.90	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	59,261	80,065	.	6.67	8.24
547 Coronary bypass with card cath w/ MCV	.	.	60,451	71,100	.	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	54,088	65,633	.	7.33	8.81
108 Other cardiothoracic procedures	.	.	65,437	64,079	.	8.60	7.38
110 Major cardiovascular procedures w cc	.	.	50,527	56,416	.	6.58	6.85
555 Perc. cardiovascular procedures w MCV	.	.	27,284	31,403	.	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	1	22,116	22,025	26,047	5.00	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	3	6,353	14,238	17,895	1.67	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	2	4,221	9,992	12,709	1.00	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,248	17,743	.	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,706	12,526	.	1.61	1.66
127 Heart failure & shock	42	9,052	10,439	12,147	3.50	3.70	3.75
140 Angina pectoris	11	6,191	5,681	7,321	1.09	1.21	1.43
143 Chest pain	30	6,827	6,264	7,528	1.33	1.46	1.36
148 Major small & large bowel prcdrs w cc	19	35,252	30,069	37,191	8.05	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	6	31,460	23,500	47,989	6.20	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	2	13,838	8,592	9,593	2.00	1.39	1.37
174 G.I. hemorrhage w cc	31	11,700	10,371	12,722	3.67	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	35	9,115	8,022	9,492	3.09	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	19	6,219	6,414	7,560	1.72	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	26,395	27,608	.	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,162	15,653	.	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	154	29,683	24,479	28,414	3.58	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7983

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.05

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.69

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	12	27,819	20,921	25,161	5.17	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	6	15,926	12,231	15,755	2.17	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	25	9,342	7,818	8,935	3.29	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	13	10,708	9,985	10,602	2.00	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	54	8,111	7,773	8,756	1.91	1.78	2.00
370 Cesarean section with cc	31	7,889	7,703	10,021	2.48	3.09	3.97
371 Cesarean section without cc	78	7,329	6,233	7,645	2.35	2.63	3.21
372 Vaginal delivery w complicating diag	26	4,428	4,400	5,613	1.92	1.77	2.09
373 Vaginal deliv w/o complicating diag	258	4,114	3,440	4,454	1.74	1.46	1.78
374 Vaginal delivery w sterilization/D&C	22	6,672	5,726	6,593	1.59	1.82	2.05
383 Other antepartum diag w med complic	9	7,489	7,797	7,490	2.11	2.69	2.81
385 Neonates died/transf to acute care fac	10	6,281	11,921	20,262	1.60	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	1	17,975	41,751	63,576	4.00	17.94	24.01
387 Prematurity w major problems	2	5,389	19,904	31,256	3.00	10.84	14.87
389 Full term neonate w major problems	45	7,054	9,249	8,176	3.39	4.40	4.12
390 Neonate w other significant problems	94	2,484	2,913	2,553	2.04	2.13	2.29
391 Normal newborn	263	1,384	1,341	1,515	1.66	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	21,497	18,632	.	4.05	3.92
415 OR proc for infect/parasitic diseases	2	27,657	28,409	43,501	5.00	7.53	9.34
430 Psychoses	1	3,446	7,206	11,429	1.00	4.32	6.59
521 Alc/drug abuse or depnd w cc	6	6,871	8,468	9,237	2.50	3.24	3.71
462 Rehabilitation	.	.	22,445	22,499	.	11.38	11.06
468 Extensive OR proc unrelated to p.d.	6	17,992	34,701	40,922	3.17	7.19	7.86
475 Resp sys diagnosis with vent support	9	23,976	39,064	49,385	4.11	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	204,171	211,104	.	38.90	31.17
486 Other OR proc for mult signif trauma	2	33,563	30,843	73,389	6.00	4.25	11.14
499 Back & neck procedures w cc	.	.	14,006	17,283	.	3.23	2.85
500 Back & Neck Procedures w/o CC	.	.	8,680	10,181	.	1.25	1.52
502 Knee procedures w/o cc	1	13,697	9,409	12,383	2.00	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	928	10,442	14,148	18,476	2.89	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	13	9,050	9,473	12,137	3.31	2.82	2.97
Major or Extreme SOI	8	13,584	15,077	19,307	3.63	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	122	6,827	7,524	8,420	2.85	3.17	3.10
Major or Extreme SOI	55	10,679	13,962	15,158	3.67	4.70	4.74
141 ASTHMA							
Minor or Moderate SOI	13	4,642	4,776	6,018	2.00	2.24	2.32
Major or Extreme SOI	1	7,607	11,461	15,052	3.00	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,107	27,876	.	1.35	1.46
Major or Extreme SOI	.	.	38,267	42,052	.	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	4,628	9,880	12,478	1.00	2.47	2.50
Major or Extreme SOI	1	1,891	22,061	21,134	.	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,505	12,214	.	1.64	1.67
Major or Extreme SOI	.	.	15,534	18,330	.	3.08	3.32
194 HEART FAILURE							
Minor or Moderate SOI	28	8,219	8,902	9,994	3.15	3.29	3.28
Major or Extreme SOI	17	9,904	13,573	16,969	4.33	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	6,823	6,385	6,834	1.94	2.18	2.07
Major or Extreme SOI	9	11,582	12,049	12,582	3.22	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	27,387	22,332	23,097	6.25	6.35	6.09
Major or Extreme SOI	11	36,321	43,407	58,091	6.82	11.57	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	20	16,960	10,889	11,793	2.79	2.45	2.27
Major or Extreme SOI	3	35,100	24,359	26,959	8.00	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	37	4,456	4,897	5,367	2.09	2.21	2.09
Major or Extreme SOI	3	5,411	6,930	9,483	2.33	3.06	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	130	30,163	24,486	27,868	3.53	3.23	3.25
Major or Extreme SOI	2	44,885	36,573	38,344	5.50	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	18,069	12,923	16,179	2.87	2.62	2.86
Major or Extreme SOI	2	16,829	20,555	34,071	3.00	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,040	5,391	6,943	1.50	2.38	3.35
Major or Extreme SOI	1	21,601	11,487	15,654	9.00	5.75	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	61	8,555	8,246	9,097	1.90	1.87	2.12
Major or Extreme SOI	.	.	25,900	20,822	.	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	108	7,485	6,305	7,669	2.39	2.62	3.21
Major or Extreme SOI	1	7,841	9,640	15,099	2.00	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	278	4,133	3,499	4,489	1.76	1.49	1.79
Major or Extreme SOI	5	4,741	5,438	7,584	1.80	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	22	6,672	5,475	6,190	1.59	1.77	1.95
Major or Extreme SOI	.	.	11,224	15,504	.	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,810	8,742	.	3.42	5.02
Major or Extreme SOI	.	.	10,406	15,941	.	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	349	1,540	1,397	1,576	1.71	1.61	1.88
Major or Extreme SOI	26	4,014	5,913	5,346	2.92	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	6,326	5,404	6,327	3.17	2.73	3.13
Major or Extreme SOI	1	3,840	13,776	14,064	3.00	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,147	10,858	.	1.32	1.60
Major or Extreme SOI	.	.	22,051	23,516	.	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	23	14,960	10,922	13,203	2.26	2.12	2.37
Major or Extreme SOI	11	19,891	20,664	24,706	4.27	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	9,097	7,984	9,618	2.94	2.42	2.46
Major or Extreme SOI	5	17,647	12,423	15,522	5.40	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	8,382	8,877	.	2.33	2.40
Major or Extreme SOI	2	7,898	17,594	19,798	3.00	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	7,918	7,576	8,754	2.82	2.92	2.82
Major or Extreme SOI	5	13,192	10,974	13,952	4.20	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	7,138	7,716	8,546	2.33	2.75	2.66
Major or Extreme SOI	2	9,035	10,221	16,406	3.50	3.66	4.64
All other APRDRGs	992	10,755	15,647	21,272	3.07	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,637	66.1	63.3	62.9
Male	840	33.9	36.7	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	445	18.0	22.3	21.9
29-365 days	32	1.3	1.2	0.9
1-4 years	71	2.9	1.1	0.7
5-9	28	1.1	0.6	0.3
10-14	31	1.3	0.6	0.4
15-17	39	1.6	1.1	1.0
18-19	43	1.7	1.8	1.8
20-24	214	8.6	9.2	8.5
25-29	181	7.3	9.7	10.4
30-34	106	4.3	5.7	6.9
35-39	72	2.9	3.4	4.3
40-44	76	3.1	2.7	3.5
45-49	106	4.3	3.1	4.0
50-54	100	4.0	3.4	4.2
55-59	139	5.6	3.8	4.4
60-64	128	5.2	4.2	4.4
65-69	115	4.6	5.3	4.6
70-74	129	5.2	5.7	4.7
75-79	142	5.7	5.7	4.8
80-84	122	4.9	4.9	4.2
85-89	102	4.1	3.1	2.7
90 +	56	2.3	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2	0.1	9.3	12.0
Urgent	1,510	61.0	50.7	40.7
Elective	542	21.9	18.2	24.8
Newborn	423	17.1	21.9	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,009	40.7	45.0	47.2
Clinic referral	6	0.2	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.1	2.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.2	0.8
Emergency room	1,037	41.9	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	412	16.6	20.8	20.5
Premature delivery	1	0.0	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	9	0.4	0.2	0.4
Extramural birth	.	.	0.1	0.1
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,817	73.4	81.5	82.6
Another hospital	105	4.2	1.8	1.4
Skilled nursing facility	80	3.2	5.3	5.7
Intermediate care	.	.	0.1	0.1
Another type of institution	204	8.2	3.4	2.3
Under care of home service	233	9.4	6.7	6.1
Left against medical advice	11	0.4	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	27	1.1	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	740	29.9	26.1	22.8
Medicaid	559	22.6	21.5	18.1
Other government	29	1.2	1.2	1.8
Blue Cross/Blue Shield	453	18.3	14.0	12.3
Other commercial	258	10.4	7.4	6.6
Managed care	362	14.6	24.7	33.3
Self pay	58	2.3	2.1	2.6
Industrial/Worker's Comp	8	0.3	0.5	0.6
Charity	.	.	2.2	1.7
Children's Health Insurance Plan	10	0.4	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	26.7	5.2
Central Utah	12	0.5	0.6	3.1
Davis County	3	0.1	0.3	9.9
Salt Lake County	9	0.4	0.6	34.2
Southeastern Utah	2,380	96.1	7.0	2.0
Southwest Utah	8	0.3	50.6	8.0
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	3	0.1	4.3	2.0
Utah County	4	0.2	0.3	17.5
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	3	0.1	0.5	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	47	1.9	8.8	5.1
Unknown	6	0.2	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	711	100.0	100.0	100.0	6,004,025	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	121	17.0	20.2	21.7	213,872	3.6	4.6	7.2
Obstetric (MDC 14)	126	17.7	21.8	22.8	643,625	10.7	17.6	9.4
Pediatric Medical (Age 0-17)	49	6.9	6.1	2.3	287,475	4.8	3.9	1.7
Pediatric Surgical (Age 0-17)	.	.	0.7	0.5	.	.	1.0	0.8
Other Medical	305	42.9	40.3	26.1	3,255,160	54.2	45.8	25.0
Other Surgical	95	13.4	10.0	23.3	1,537,070	25.6	26.6	52.1
Psychiatric (MDC 19)	4	0.6	0.5	2.3	34,838	0.6	0.4	2.0
Rehabilitation (DRG 462)	1	0.1	0.0	1.0	6,299	0.1	0.0	1.8
Unknown (DRG 469-470)	10	1.4	0.4	0.0	25,686	0.4	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	24	3.4	2.8	3.5	229,769	3.8	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	1.0	1.1	0.6	38,941	0.6	0.9	0.4
4 Respiratory System	116	16.3	12.1	6.3	1,240,143	20.7	14.7	8.0
5 Circulatory System	43	6.0	6.6	9.3	440,233	7.3	7.4	19.3
6 Digestive System	63	8.9	9.0	6.5	954,155	15.9	12.9	8.1
7 Hepatobiliary System & Pancreas	24	3.4	2.7	2.2	315,422	5.3	4.4	3.3
8 Musculoskeletal System & Conn Tissue	22	3.1	5.1	8.7	211,505	3.5	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	21	3.0	1.9	1.2	254,188	4.2	2.5	1.1
10 Endocrine, Nutritional & Metabolic	22	3.1	3.8	2.0	160,659	2.7	3.3	1.8
11 Kidney & Urinary Tract	17	2.4	3.2	2.5	137,331	2.3	3.4	2.9
12 Male Reproductive System	1	0.1	0.2	0.7	4,279	0.1	0.3	0.6
13 Female Reproductive System	53	7.5	2.7	2.9	658,522	11.0	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	126	17.7	21.8	22.8	643,625	10.7	17.6	9.4
15 Newborn & Other Neonates	122	17.2	20.6	22.1	218,436	3.6	4.8	8.1
16 Blood and Blood-Forming Disorders	13	1.8	0.8	0.5	102,737	1.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	3,411	0.1	0.3	1.1
18 Infectious and Parasitic Diseases	11	1.5	1.3	1.5	177,760	3.0	2.0	2.9
19 Mental Diseases and Disorders	4	0.6	0.5	2.3	34,838	0.6	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	3	0.4	0.4	0.9	33,249	0.6	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	0.7	1.9	1.5	89,842	1.5	2.0	1.6
22 Burns	1	0.1	0.0	0.1	19,276	0.3	0.0	0.5
23 Factors Influencing Health Status	2	0.3	0.6	1.2	10,020	0.2	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	10	1.4	0.5	0.0	25,686	0.4	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6130

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.11

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.81

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	711	6,101,639	89,914,924	3,412,645,916	2,228.00	32,439.00	873,196.00
Facility Charges (total)	.	6,004,025	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	8,444	6,742	13,868	3.13	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	12,650	10,828	13,194	4.56	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	10	9,650	7,338	14,587	3.60	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	38	11,553	8,428	11,512	4.00	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	20	5,570	4,821	5,675	2.25	2.42	2.52
098 Bronchitis & asthma Age 0-17	12	7,274	4,682	5,198	3.17	2.21	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	31	10,076	9,742	12,147	3.83	3.41	3.75
140 Angina pectoris	.	.	4,167	7,321	.	1.25	1.43
143 Chest pain	3	5,876	5,547	7,528	1.33	1.19	1.36
148 Major small & large bowel prcdrs w cc	2	28,324	29,915	37,191	6.50	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	3	10,752	9,588	9,593	1.33	1.20	1.37
174 G.I. hemorrhage w cc	3	9,057	8,565	12,722	2.67	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	14	9,794	6,223	9,492	3.23	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	6,316	5,322	7,560	2.25	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6130

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.11

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.81

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	13	8,285	5,987	8,935	3.38	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	5	15,882	11,871	10,602	2.40	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	43	12,416	9,523	8,756	1.91	2.13	2.00
370 Cesarean section with cc	6	8,820	8,760	10,021	3.00	2.85	3.97
371 Cesarean section without cc	24	7,679	7,777	7,645	2.71	2.73	3.21
372 Vaginal delivery w complicating diag	10	5,203	5,095	5,613	2.60	1.93	2.09
373 Vaginal deliv w/o complicating diag	68	4,094	4,146	4,454	1.91	1.70	1.78
374 Vaginal delivery w sterilization/D&C	2	4,840	5,989	6,593	1.50	1.97	2.05
383 Other antepartum diag w med complic	1	3,711	3,641	7,490	2.00	1.98	2.81
385 Neonates died/transf to acute care fac	8	2,654	2,376	20,262	1.13	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	3	5,857	3,765	8,176	3.67	2.70	4.12
390 Neonate w other significant problems	15	2,208	2,047	2,553	1.93	2.02	2.29
391 Normal newborn	90	1,515	1,299	1,515	1.62	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	1	18,091	15,745	43,501	5.00	4.36	9.34
430 Psychoses	2	2,327	4,913	11,429	2.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	1	15,966	7,354	9,237	7.00	3.56	3.71
462 Rehabilitation	1	6,299	5,095	22,499	3.00	5.50	11.06
468 Extensive OR proc unrelated to p.d.	2	6,367	10,621	40,922	2.00	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	10	2,569	1,559	4,981	2.40	1.95	2.34
All Other DRGs	266	9,786	7,938	18,476	3.41	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	10,575	7,418	12,137	4.00	3.03	2.97
Major or Extreme SOI	2	9,298	8,106	19,307	3.50	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	53	8,127	6,823	8,420	3.00	2.93	3.10
Major or Extreme SOI	10	15,607	9,957	15,158	5.33	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	4	7,070	5,143	6,018	2.75	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	7,299	12,478	.	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	23	8,179	8,200	9,994	3.14	3.28	3.28
Major or Extreme SOI	8	16,036	14,683	16,969	6.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	3,556	5,415	6,834	1.00	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	26,726	22,447	23,097	6.00	6.33	6.09
Major or Extreme SOI	2	62,100	37,088	58,091	15.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	3	10,752	11,252	11,793	1.33	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	4,769	4,016	5,367	2.36	1.96	2.09
Major or Extreme SOI	.	.	6,666	9,483	.	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	46	12,839	9,850	9,097	1.93	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	29	7,949	7,861	7,669	2.79	2.75	3.21
Major or Extreme SOI	1	6,696	13,494	15,099	2.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	76	4,212	4,214	4,489	2.00	1.72	1.79
Major or Extreme SOI	2	4,723	5,527	7,584	2.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	4,840	5,974	6,190	1.50	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	2,279	5,229	8,742	2.00	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	107	1,589	1,367	1,576	1.64	1.75	1.88
Major or Extreme SOI	2	4,198	3,330	5,346	2.50	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	8,642	4,325	6,327	3.00	2.19	3.13
Major or Extreme SOI	1	15,966	13,425	14,064	7.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	10,977	12,480	13,203	1.90	2.26	2.37
Major or Extreme SOI	2	20,816	22,889	24,706	5.50	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	7,303	9,618	.	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	10,397	7,065	8,754	3.00	2.60	2.82
Major or Extreme SOI	2	17,200	12,123	13,952	3.00	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	9,492	5,985	8,546	3.25	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	292	8,668	7,498	21,272	3.41	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	450	63.3	65.1	62.9
Male	261	36.7	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	123	17.3	20.7	21.9
29-365 days	14	2.0	1.5	0.9
1-4 years	19	2.7	2.1	0.7
5-9	4	0.6	0.8	0.3
10-14	8	1.1	1.1	0.4
15-17	10	1.4	1.5	1.0
18-19	20	2.8	2.7	1.8
20-24	54	7.6	8.7	8.5
25-29	42	5.9	8.8	10.4
30-34	43	6.0	5.9	6.9
35-39	23	3.2	3.6	4.3
40-44	28	3.9	3.0	3.5
45-49	28	3.9	3.4	4.0
50-54	29	4.1	3.4	4.2
55-59	26	3.7	3.9	4.4
60-64	29	4.1	3.4	4.4
65-69	40	5.6	4.5	4.6
70-74	37	5.2	5.1	4.7
75-79	49	6.9	5.7	4.8
80-84	39	5.5	4.7	4.2
85-89	32	4.5	3.6	2.7
90 +	14	2.0	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	4	0.6	22.4	12.0
Urgent	523	73.6	32.9	40.7
Elective	58	8.2	24.4	24.8
Newborn	121	17.0	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	5	0.7	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	340	47.8	48.1	47.2
Clinic referral	3	0.4	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	5	0.7	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	233	32.8	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	105	14.8	19.3	20.5
Premature delivery	8	1.1	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.1	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	1	0.1	0.6	0.1
Not reported	15	2.1	0.1	0.0
DISCHARGE STATUS				
Home self care	549	77.2	83.4	82.6
Another hospital	54	7.6	4.9	1.4
Skilled nursing facility	22	3.1	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	44	6.2	2.2	2.3
Under care of home service	32	4.5	4.4	6.1
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	10	1.4	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	205	28.8	25.2	22.8
Medicaid	204	28.7	24.1	18.1
Other government	17	2.4	1.9	1.8
Blue Cross/Blue Shield	67	9.4	11.5	12.3
Other commercial	69	9.7	9.0	6.6
Managed care	147	20.7	22.4	33.3
Self pay	.	.	4.5	2.6
Industrial/Worker's Comp	1	0.1	0.5	0.6
Charity	1	0.1	0.6	1.7
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.3	3.0	5.2
Central Utah	650	91.4	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	1	0.1	0.9	34.2
Southeastern Utah	3	0.4	9.1	2.0
Southwest Utah	.	.	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	1	0.1	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	46	6.5	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	8	1.1	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

OWNERSHIP: Not for profit

BED SIZE: 213

AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,023	100.0	100.0	100.0	125,296,947	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,896	25.9	24.1	21.7	8,045,922	6.4	5.9	7.2
Obstetric (MDC 14)	3,964	26.4	25.1	22.8	18,054,493	14.4	13.5	9.4
Pediatric Medical (Age 0-17)	8	0.1	1.7	2.3	66,228	0.1	0.9	1.7
Pediatric Surgical (Age 0-17)	17	0.1	0.3	0.5	97,092	0.1	0.4	0.8
Other Medical	3,836	25.5	27.2	26.1	48,727,109	38.9	33.4	25.0
Other Surgical	3,299	22.0	19.5	23.3	50,278,343	40.1	43.4	52.1
Psychiatric (MDC 19)	3	0.0	1.6	2.3	27,759	0.0	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	1.0	.	.	0.6	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	262	1.7	2.2	3.5	3,469,942	2.8	3.4	5.4
2 Eye	4	0.0	0.0	0.1	27,715	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	40	0.3	0.4	0.6	429,313	0.3	0.4	0.4
4 Respiratory System	863	5.7	6.2	6.3	13,481,421	10.8	9.4	8.0
5 Circulatory System	899	6.0	7.6	9.3	14,699,904	11.7	17.1	19.3
6 Digestive System	1,071	7.1	6.2	6.5	13,834,100	11.0	9.6	8.1
7 Hepatobiliary System & Pancreas	294	2.0	2.0	2.2	3,870,134	3.1	3.2	3.3
8 Musculoskeletal System & Conn Tissue	1,020	6.8	7.4	8.7	17,411,291	13.9	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	151	1.0	0.9	1.2	1,984,576	1.6	1.1	1.1
10 Endocrine, Nutritional & Metabolic	481	3.2	2.6	2.0	5,317,363	4.2	2.8	1.8
11 Kidney & Urinary Tract	361	2.4	2.2	2.5	3,859,239	3.1	2.5	2.9
12 Male Reproductive System	121	0.8	0.7	0.7	1,090,075	0.9	0.7	0.6
13 Female Reproductive System	878	5.8	3.9	2.9	6,837,996	5.5	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	3,964	26.4	25.1	22.8	18,054,493	14.4	13.5	9.4
15 Newborn & Other Neonates	3,896	25.9	24.3	22.1	8,045,922	6.4	6.0	8.1
16 Blood and Blood-Forming Disorders	98	0.7	0.5	0.5	1,133,421	0.9	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	116	0.8	0.3	0.3	3,367,242	2.7	0.8	1.1
18 Infectious and Parasitic Diseases	267	1.8	1.4	1.5	5,683,830	4.5	3.3	2.9
19 Mental Diseases and Disorders	3	0.0	1.6	2.3	27,759	0.0	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	17	0.1	2.2	0.9	227,738	0.2	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	205	1.4	1.5	1.5	2,322,168	1.9	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	10	0.1	0.6	1.2	59,768	0.0	0.7	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	61,535	0.0	0.1	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7585

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.79

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.51

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,023	126,915,829	531,104,995	3,412,645,916	44624.00	149,081.00	873,196.00
Facility Charges (total)	.	125,296,947	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	8,340	10,919	13,868	2.97	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	10,802	13,564	13,194	3.78	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	59,409	46,701	.	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	78	12,477	14,334	14,587	3.87	3.55	3.52
075 Major chest procedures	.	.	34,199	36,791	.	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	283	10,924	12,311	11,512	4.26	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	6,795	5,675	.	2.89	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,435	5,198	.	2.55	2.50
104 Cardiac valve/cardiothor w card cath	.	.	123,821	105,216	.	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	93,673	80,065	.	7.50	8.24
547 Coronary bypass with card cath w/ MCV	.	.	87,082	71,100	.	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	60,013	65,633	.	6.80	8.81
108 Other cardiothoracic procedures	.	.	65,932	64,079	.	5.00	7.38
110 Major cardiovascular procedures w cc	10	39,568	48,523	56,416	6.40	4.19	6.85
555 Perc. cardiovascular procedures w MCV	9	17,666	38,466	31,403	2.11	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	30	19,765	29,941	26,047	2.13	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	44	14,036	17,557	17,895	4.25	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	19	12,315	15,655	12,709	2.47	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	51	14,139	18,909	17,743	3.45	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	47	10,245	15,494	12,526	1.93	1.70	1.66
127 Heart failure & shock	112	12,588	13,211	12,147	4.32	3.87	3.75
140 Angina pectoris	6	4,117	7,700	7,321	1.00	1.10	1.43
143 Chest pain	93	5,865	8,535	7,528	1.34	1.37	1.36
148 Major small & large bowel prcdrs w cc	100	21,115	32,527	37,191	6.87	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	24	26,474	39,306	47,989	6.48	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	90	7,272	9,624	9,593	1.26	1.34	1.37
174 G.I. hemorrhage w cc	129	10,647	13,574	12,722	3.03	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	83	10,472	10,657	9,492	3.59	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	36	6,675	8,257	7,560	2.18	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	5	21,806	30,847	27,608	5.40	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	2	11,058	18,424	15,653	4.00	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	140	25,188	29,105	28,414	3.67	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7585

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.79

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.51

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	54	21,387	26,073	25,161	5.38	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	41	11,523	16,253	15,755	2.22	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	126	9,936	9,790	8,935	3.57	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	249	8,223	9,877	10,602	2.88	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	464	6,673	9,089	8,756	2.33	2.09	2.00
370 Cesarean section with cc	260	6,925	8,976	10,021	3.65	3.65	3.97
371 Cesarean section without cc	606	6,356	8,093	7,645	3.35	3.18	3.21
372 Vaginal delivery w complicating diag	340	4,644	5,727	5,613	2.02	2.14	2.09
373 Vaginal deliv w/o complicating diag	2,594	3,795	4,853	4,454	1.81	1.90	1.78
374 Vaginal delivery w sterilization/D&C	46	4,973	6,714	6,593	1.87	2.01	2.05
383 Other antepartum diag w med complic	43	6,497	6,685	7,490	2.60	2.55	2.81
385 Neonates died/transf to acute care fac	44	1,927	3,994	20,262	1.23	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	19	8,336	32,846	63,576	6.63	15.12	24.01
387 Prematurity w major problems	28	5,948	12,433	31,256	5.18	7.36	14.87
389 Full term neonate w major problems	123	3,905	5,843	8,176	3.38	3.68	4.12
390 Neonate w other significant problems	543	2,255	2,449	2,553	2.39	2.37	2.29
391 Normal newborn	2,973	1,761	1,503	1,515	1.99	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	48	16,419	16,201	18,632	3.60	3.60	3.92
415 OR proc for infect/parasitic diseases	41	36,498	39,694	43,501	10.08	8.94	9.34
430 Psychoses	1	14,029	11,967	11,429	6.00	6.72	6.59
521 Alc/drug abuse or depnd w cc	13	9,304	7,039	9,237	3.23	4.01	3.71
462 Rehabilitation	.	.	13,098	22,499	.	8.09	11.06
468 Extensive OR proc unrelated to p.d.	21	24,065	46,479	40,922	6.00	7.26	7.86
475 Resp sys diagnosis with vent support	58	38,331	45,008	49,385	8.81	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	2	22,466	190,837	211,104	5.50	24.83	31.17
486 Other OR proc for mult signif trauma	.	.	32,129	73,389	.	5.17	11.14
499 Back & neck procedures w cc	29	9,472	14,906	17,283	2.11	2.86	2.85
500 Back & Neck Procedures w/o CC	236	5,967	8,106	10,181	1.34	1.42	1.52
502 Knee procedures w/o cc	1	10,564	14,075	12,383	3.00	3.67	3.32
470 Ungroupable	.	.	15,136	4,981	.	2.60	2.34
All Other DRGs	4,629	13,928	15,974	18,476	3.70	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	51	11,085	12,163	12,137	3.33	3.14	2.97
Major or Extreme SOI	25	15,842	19,025	19,307	5.29	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	174	9,204	9,723	8,420	3.64	3.27	3.10
Major or Extreme SOI	138	13,338	15,742	15,158	5.03	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	14	6,682	6,769	6,018	2.21	2.46	2.32
Major or Extreme SOI	3	11,043	11,697	15,052	4.33	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	93	23,743	32,757	27,876	1.57	1.77	1.46
Major or Extreme SOI	14	33,543	51,622	42,052	4.54	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	41	11,136	13,922	12,478	2.68	2.47	2.50
Major or Extreme SOI	20	12,658	19,794	21,134	4.06	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	56	10,223	15,043	12,214	1.85	1.67	1.67
Major or Extreme SOI	10	10,614	19,437	18,330	2.56	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	60	9,784	10,834	9,994	3.40	3.21	3.28
Major or Extreme SOI	62	16,399	18,067	16,969	5.75	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	56	5,924	8,086	6,834	2.08	2.13	2.07
Major or Extreme SOI	31	11,880	15,619	12,582	3.48	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	158	15,868	21,503	23,097	5.00	5.63	6.09
Major or Extreme SOI	41	30,453	49,574	58,091	9.95	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	133	8,272	12,551	11,793	1.72	2.30	2.27
Major or Extreme SOI	5	15,143	27,440	26,959	4.00	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	28	7,081	5,459	5,367	2.63	2.11	2.09
Major or Extreme SOI	10	11,663	11,094	9,483	3.56	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	85	23,536	28,552	27,868	3.14	3.22	3.25
Major or Extreme SOI	1	25,782	40,570	38,344	4.00	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	62	12,106	15,846	16,179	2.79	2.70	2.86
Major or Extreme SOI	10	27,734	33,859	34,071	5.60	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,294	6,335	6,943	3.00	3.20	3.35
Major or Extreme SOI	.	.	17,833	15,654	.	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	619	7,071	9,192	9,097	2.47	2.20	2.12
Major or Extreme SOI	13	16,763	21,518	20,822	6.25	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	826	6,397	8,116	7,669	3.38	3.23	3.21
Major or Extreme SOI	40	9,211	12,273	15,099	4.75	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,846	3,844	4,881	4,489	1.83	1.91	1.79
Major or Extreme SOI	76	5,734	6,914	7,584	2.21	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	45	4,927	6,670	6,190	1.86	2.00	1.95
Major or Extreme SOI	1	7,056	8,496	15,504	2.00	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,427	8,742	.	5.93	5.02
Major or Extreme SOI	1	14,029	13,824	15,941	6.00	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,505	1,822	1,570	1,576	2.05	1.98	1.88
Major or Extreme SOI	101	3,220	4,472	5,346	2.90	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	6,533	5,078	6,327	2.80	3.35	3.13
Major or Extreme SOI	2	6,024	7,518	14,064	2.00	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	257	6,252	8,590	10,858	1.39	1.51	1.60
Major or Extreme SOI	8	20,418	24,969	23,516	3.75	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	90	10,090	14,167	13,203	2.29	2.29	2.37
Major or Extreme SOI	33	20,545	27,666	24,706	5.53	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	32	9,359	10,820	9,618	2.88	2.77	2.46
Major or Extreme SOI	39	10,980	15,360	15,522	2.95	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	6,707	11,026	8,877	3.00	3.00	2.40
Major or Extreme SOI	8	15,588	20,807	19,798	4.38	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	51	7,694	9,299	8,754	2.78	2.76	2.82
Major or Extreme SOI	11	19,274	17,255	13,952	5.09	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	40	9,138	9,108	8,546	2.90	2.72	2.66
Major or Extreme SOI	23	16,052	18,562	16,406	4.83	4.93	4.64
All other APRDRGs	4,966	14,027	16,691	21,272	3.89	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,217	68.0	65.8	62.9
Male	4,806	32.0	34.2	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,896	25.9	24.2	21.9
29-365 days	.	.	0.6	0.9
1-4 years	.	.	0.6	0.7
5-9	.	.	0.2	0.3
10-14	2	0.0	0.2	0.4
15-17	64	0.4	0.9	1.0
18-19	160	1.1	1.8	1.8
20-24	1,164	7.7	8.7	8.5
25-29	1,875	12.5	11.4	10.4
30-34	1,296	8.6	7.3	6.9
35-39	794	5.3	4.5	4.3
40-44	636	4.2	3.6	3.5
45-49	668	4.4	3.9	4.0
50-54	689	4.6	3.9	4.2
55-59	636	4.2	4.0	4.4
60-64	603	4.0	3.8	4.4
65-69	518	3.4	3.8	4.6
70-74	497	3.3	4.0	4.7
75-79	520	3.5	4.4	4.8
80-84	479	3.2	4.1	4.2
85-89	351	2.3	2.7	2.7
90 +	175	1.2	1.3	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	113	0.8	14.8	12.0
Urgent	7,040	46.9	33.8	40.7
Elective	3,974	26.5	27.1	24.8
Newborn	3,896	25.9	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,033	46.8	45.8	47.2
Clinic referral	8	0.1	0.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	93	0.6	0.9	2.3
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	26	0.2	0.1	0.8
Emergency room	3,963	26.4	28.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,651	24.3	22.9	20.5
Premature delivery	166	1.1	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	77	0.5	0.3	0.4
Extramural birth	1	0.0	0.2	0.1
Unknown	1	0.0	0.1	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	13,032	86.7	84.5	82.6
Another hospital	223	1.5	1.4	1.4
Skilled nursing facility	613	4.1	5.7	5.7
Intermediate care	1	0.0	0.2	0.1
Another type of institution	237	1.6	1.1	2.3
Under care of home service	733	4.9	5.0	6.1
Left against medical advice	25	0.2	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	126	0.8	1.0	1.2
Not reported	33	0.2	0.9	0.4
PRIMARY PAYER				
Medicare	2,518	16.8	20.1	22.8
Medicaid	1,278	8.5	17.3	18.1
Other government	149	1.0	2.5	1.8
Blue Cross/Blue Shield	624	4.2	12.4	12.3
Other commercial	767	5.1	5.8	6.6
Managed care	9,108	60.6	37.2	33.3
Self pay	150	1.0	3.1	2.6
Industrial/Worker's Comp	110	0.7	0.4	0.6
Charity	298	2.0	1.0	1.7
Children's Health Insurance Plan	9	0.1	0.1	0.1
Not reported	12	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	59	0.4	2.0	5.2
Central Utah	47	0.3	1.2	3.1
Davis County	381	2.5	27.3	9.9
Salt Lake County	13,161	87.6	39.7	34.2
Southeastern Utah	12	0.1	0.3	2.0
Southwest Utah	43	0.3	0.2	8.0
Summit County	162	1.1	0.5	0.9
Tooele County	271	1.8	0.9	2.1
Tri-County	34	0.2	0.2	2.0
Utah County	517	3.4	9.4	17.5
Wasatch County	52	0.3	0.1	0.6
Weber/Morgan	62	0.4	16.0	9.2
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	220	1.5	2.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,127	100.0	100.0	100.0	94,610,674	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,605	28.5	24.1	21.7	7,455,760	7.9	5.9	7.2
Obstetric (MDC 14)	2,700	29.6	25.1	22.8	19,937,435	21.1	13.5	9.4
Pediatric Medical (Age 0-17)	341	3.7	1.7	2.3	1,813,541	1.9	0.9	1.7
Pediatric Surgical (Age 0-17)	28	0.3	0.3	0.5	379,252	0.4	0.4	0.8
Other Medical	1,795	19.7	27.2	26.1	27,022,046	28.6	33.4	25.0
Other Surgical	1,438	15.8	19.5	23.3	35,228,224	37.2	43.4	52.1
Psychiatric (MDC 19)	12	0.1	1.6	2.3	83,265	0.1	1.8	2.0
Rehabilitation (DRG 462)	205	2.2	0.5	1.0	2,645,838	2.8	0.6	1.8
Unknown (DRG 469-470)	3	0.0	0.0	0.0	45,314	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	166	1.8	2.2	3.5	2,490,617	2.6	3.4	5.4
2 Eye	5	0.1	0.0	0.1	43,372	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	49	0.5	0.4	0.6	527,344	0.6	0.4	0.4
4 Respiratory System	533	5.8	6.2	6.3	7,845,272	8.3	9.4	8.0
5 Circulatory System	478	5.2	7.6	9.3	12,715,195	13.4	17.1	19.3
6 Digestive System	467	5.1	6.2	6.5	8,926,674	9.4	9.6	8.1
7 Hepatobiliary System & Pancreas	147	1.6	2.0	2.2	2,892,219	3.1	3.2	3.3
8 Musculoskeletal System & Conn Tissue	431	4.7	7.4	8.7	11,825,486	12.5	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	75	0.8	0.9	1.2	922,754	1.0	1.1	1.1
10 Endocrine, Nutritional & Metabolic	220	2.4	2.6	2.0	1,899,161	2.0	2.8	1.8
11 Kidney & Urinary Tract	157	1.7	2.2	2.5	2,294,860	2.4	2.5	2.9
12 Male Reproductive System	32	0.4	0.7	0.7	348,801	0.4	0.7	0.6
13 Female Reproductive System	510	5.6	3.9	2.9	6,267,429	6.6	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	2,700	29.6	25.1	22.8	19,937,435	21.1	13.5	9.4
15 Newborn & Other Neonates	2,626	28.8	24.3	22.1	7,538,549	8.0	6.0	8.1
16 Blood and Blood-Forming Disorders	34	0.4	0.5	0.5	425,873	0.5	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.1	0.3	0.3	289,869	0.3	0.8	1.1
18 Infectious and Parasitic Diseases	101	1.1	1.4	1.5	2,360,665	2.5	3.3	2.9
19 Mental Diseases and Disorders	12	0.1	1.6	2.3	83,265	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	16	0.2	2.2	0.9	172,030	0.2	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	132	1.4	1.5	1.5	1,878,291	2.0	1.8	1.6
22 Burns	1	0.0	0.0	0.1	13,234	0.0	0.0	0.5
23 Factors Influencing Health Status	212	2.3	0.6	1.2	2,753,277	2.9	0.7	2.0
24 Multiple Significant Trauma	7	0.1	0.1	0.3	87,762	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	25,926	0.0	0.1	0.1
Unknown	3	0.0	0.0	0.0	45,314	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6417

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.62

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,127	94,610,674	531,104,995	3,412,645,916	26157.00	149,081.00	873,196.00
Facility Charges (total)	.	94,610,674	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	10,366	10,919	13,868	2.87	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	15,524	13,564	13,194	4.38	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	59,409	46,701	.	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	69	15,599	14,334	14,587	3.12	3.55	3.52
075 Major chest procedures	.	.	34,199	36,791	.	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	161	12,183	12,311	11,512	3.58	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	43	6,477	6,795	5,675	2.77	2.89	2.52
098 Bronchitis & asthma Age 0-17	94	5,349	5,435	5,198	2.44	2.55	2.50
104 Cardiac valve/cardiothor w card cath	.	.	123,821	105,216	.	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	93,673	80,065	.	7.50	8.24
547 Coronary bypass with card cath w/ MCV	.	.	87,082	71,100	.	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	60,013	65,633	.	6.80	8.81
108 Other cardiothoracic procedures	.	.	65,932	64,079	.	5.00	7.38
110 Major cardiovascular procedures w cc	8	44,220	48,523	56,416	2.50	4.19	6.85
555 Perc. cardiovascular procedures w MCV	11	39,045	38,466	31,403	2.55	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	8	39,886	29,941	26,047	1.63	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	7	18,445	17,557	17,895	2.71	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	11	19,389	15,655	12,709	2.09	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	32	18,639	18,909	17,743	2.00	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	19	17,288	15,494	12,526	1.53	1.70	1.66
127 Heart failure & shock	108	14,390	13,211	12,147	3.59	3.87	3.75
140 Angina pectoris	3	8,441	7,700	7,321	1.00	1.10	1.43
143 Chest pain	34	10,664	8,535	7,528	1.39	1.37	1.36
148 Major small & large bowel prcdrs w cc	54	45,171	32,527	37,191	8.43	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	4	27,529	39,306	47,989	4.50	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	21	10,928	9,624	9,593	1.55	1.34	1.37
174 G.I. hemorrhage w cc	58	15,177	13,574	12,722	3.31	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	49	9,591	10,657	9,492	2.60	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	30	8,071	8,257	7,560	2.07	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	5	34,766	30,847	27,608	7.40	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	2	20,275	18,424	15,653	3.50	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	136	37,694	29,105	28,414	3.87	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6417

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.62

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.38

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	28,422	26,073	25,161	4.35	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	20	19,963	16,253	15,755	2.50	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	71	11,040	9,790	8,935	3.30	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	65	12,987	9,877	10,602	2.27	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	365	11,470	9,089	8,756	1.87	2.09	2.00
370 Cesarean section with cc	104	9,784	8,976	10,021	3.58	3.65	3.97
371 Cesarean section without cc	449	8,544	8,093	7,645	3.21	3.18	3.21
372 Vaginal delivery w complicating diag	182	7,469	5,727	5,613	2.19	2.14	2.09
373 Vaginal deliv w/o complicating diag	1,786	6,666	4,853	4,454	1.99	1.90	1.78
374 Vaginal delivery w sterilization/D&C	60	8,676	6,714	6,593	2.03	2.01	2.05
383 Other antepartum diag w med complic	59	7,897	6,685	7,490	2.58	2.55	2.81
385 Neonates died/transf to acute care fac	3	5,905	3,994	20,262	1.00	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	94	28,425	32,846	63,576	13.81	15.12	24.01
387 Prematurity w major problems	26	11,808	12,433	31,256	8.04	7.36	14.87
389 Full term neonate w major problems	37	6,964	5,843	8,176	4.50	3.68	4.12
390 Neonate w other significant problems	176	2,644	2,449	2,553	2.42	2.37	2.29
391 Normal newborn	2,231	1,431	1,503	1,515	1.96	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	16,201	18,632	.	3.60	3.92
415 OR proc for infect/parasitic diseases	9	44,046	39,694	43,501	5.63	8.94	9.34
430 Psychoses	3	7,336	11,967	11,429	1.67	6.72	6.59
521 Alc/drug abuse or depnd w cc	7	14,825	7,039	9,237	3.00	4.01	3.71
462 Rehabilitation	205	12,907	13,098	22,499	7.95	8.09	11.06
468 Extensive OR proc unrelated to p.d.	6	53,008	46,479	40,922	7.50	7.26	7.86
475 Resp sys diagnosis with vent support	23	62,130	45,008	49,385	8.77	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	1	67,799	190,837	211,104	7.00	24.83	31.17
486 Other OR proc for mult signif trauma	1	27,133	32,129	73,389	3.00	5.17	11.14
499 Back & neck procedures w cc	11	16,792	14,906	17,283	2.36	2.86	2.85
500 Back & Neck Procedures w/o CC	42	13,090	8,106	10,181	1.80	1.42	1.52
502 Knee procedures w/o cc	2	19,076	14,075	12,383	4.00	3.67	3.32
470 Ungroupable	3	15,105	15,136	4,981	3.00	2.60	2.34
All Other DRGs	2,093	16,458	15,974	18,476	3.13	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	46	13,722	12,163	12,137	2.78	3.14	2.97
Major or Extreme SOI	18	21,050	19,025	19,307	4.47	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	143	9,418	9,723	8,420	3.01	3.27	3.10
Major or Extreme SOI	68	16,178	15,742	15,158	4.45	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	37	5,788	6,769	6,018	2.16	2.46	2.32
Major or Extreme SOI	2	16,385	11,697	15,052	5.00	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	30	38,154	32,757	27,876	1.54	1.77	1.46
Major or Extreme SOI	9	58,130	51,622	42,052	4.44	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	15	18,004	13,922	12,478	2.29	2.47	2.50
Major or Extreme SOI	11	18,609	19,794	21,134	2.13	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	28	17,813	15,043	12,214	1.62	1.67	1.67
Major or Extreme SOI	3	19,182	19,437	18,330	1.00	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	74	11,863	10,834	9,994	3.33	3.21	3.28
Major or Extreme SOI	36	19,469	18,067	16,969	4.09	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	11,702	8,086	6,834	2.57	2.13	2.07
Major or Extreme SOI	8	14,869	15,619	12,582	3.50	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	47	29,541	21,503	23,097	6.36	5.63	6.09
Major or Extreme SOI	21	68,200	49,574	58,091	10.86	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	48	14,724	12,551	11,793	2.63	2.30	2.27
Major or Extreme SOI	6	30,690	27,440	26,959	6.17	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	104	4,518	5,459	5,367	2.00	2.11	2.09
Major or Extreme SOI	7	7,098	11,094	9,483	2.57	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	87	36,750	28,552	27,868	3.64	3.22	3.25
Major or Extreme SOI	4	45,216	40,570	38,344	5.00	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	17,905	15,846	16,179	2.41	2.70	2.86
Major or Extreme SOI	4	59,212	33,859	34,071	9.50	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,072	6,335	6,943	2.00	3.20	3.35
Major or Extreme SOI	2	17,096	17,833	15,654	5.00	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	409	11,645	9,192	9,097	1.91	2.20	2.12
Major or Extreme SOI	3	22,415	21,518	20,822	4.33	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	531	8,678	8,116	7,669	3.25	3.23	3.21
Major or Extreme SOI	22	11,131	12,273	15,099	4.09	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,917	6,695	4,881	4,489	2.00	1.91	1.79
Major or Extreme SOI	48	8,428	6,914	7,584	2.67	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	57	8,771	6,670	6,190	2.05	2.00	1.95
Major or Extreme SOI	3	7,015	8,496	15,504	1.67	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	7,802	10,427	8,742	1.00	5.93	5.02
Major or Extreme SOI	2	7,103	13,824	15,941	2.00	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,379	1,460	1,570	1,576	1.97	1.98	1.88
Major or Extreme SOI	22	5,979	4,472	5,346	3.86	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	9,502	5,078	6,327	2.25	3.35	3.13
Major or Extreme SOI	1	13,271	7,518	14,064	3.00	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	57	13,551	8,590	10,858	1.79	1.51	1.60
Major or Extreme SOI	6	20,759	24,969	23,516	2.17	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	60	16,984	14,167	13,203	2.17	2.29	2.37
Major or Extreme SOI	11	23,080	27,666	24,706	4.91	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	13,588	10,820	9,618	2.77	2.77	2.46
Major or Extreme SOI	13	17,306	15,360	15,522	3.62	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,775	11,026	8,877	4.50	3.00	2.40
Major or Extreme SOI	2	21,594	20,807	19,798	6.00	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	29	10,309	9,299	8,754	2.52	2.76	2.82
Major or Extreme SOI	6	15,848	17,255	13,952	2.25	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	7,563	9,108	8,546	2.07	2.72	2.66
Major or Extreme SOI	2	30,228	18,562	16,406	10.00	4.93	4.64
All other APRDRGs	2,577	16,945	16,691	21,272	4.14	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,319	69.2	65.8	62.9
Male	2,808	30.8	34.2	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,623	28.7	24.2	21.9
29-365 days	123	1.3	0.6	0.9
1-4 years	126	1.4	0.6	0.7
5-9	36	0.4	0.2	0.3
10-14	29	0.3	0.2	0.4
15-17	84	0.9	0.9	1.0
18-19	166	1.8	1.8	1.8
20-24	816	8.9	8.7	8.5
25-29	1,155	12.7	11.4	10.4
30-34	730	8.0	7.3	6.9
35-39	395	4.3	4.5	4.3
40-44	283	3.1	3.6	3.5
45-49	280	3.1	3.9	4.0
50-54	223	2.4	3.9	4.2
55-59	287	3.1	4.0	4.4
60-64	258	2.8	3.8	4.4
65-69	256	2.8	3.8	4.6
70-74	262	2.9	4.0	4.7
75-79	342	3.7	4.4	4.8
80-84	351	3.8	4.1	4.2
85-89	205	2.2	2.7	2.7
90 +	97	1.1	1.3	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,082	11.9	14.8	12.0
Urgent	2,746	30.1	33.8	40.7
Elective	2,693	29.5	27.1	24.8
Newborn	2,606	28.6	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,294	47.0	45.8	47.2
Clinic referral	3	0.0	0.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	139	1.5	0.9	2.3
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	2,037	22.3	28.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,517	27.6	22.9	20.5
Premature delivery	69	0.8	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	17	0.2	0.3	0.4
Extramural birth	2	0.0	0.2	0.1
Unknown	2	0.0	0.1	0.1
Not reported	44	0.5	0.1	0.0
DISCHARGE STATUS				
Home self care	7,943	87.0	84.5	82.6
Another hospital	97	1.1	1.4	1.4
Skilled nursing facility	263	2.9	5.7	5.7
Intermediate care	3	0.0	0.2	0.1
Another type of institution	44	0.5	1.1	2.3
Under care of home service	405	4.4	5.0	6.1
Left against medical advice	7	0.1	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	92	1.0	1.0	1.2
Not reported	273	3.0	0.9	0.4
PRIMARY PAYER				
Medicare	1,458	16.0	20.1	22.8
Medicaid	1,543	16.9	17.3	18.1
Other government	630	6.9	2.5	1.8
Blue Cross/Blue Shield	1,482	16.2	12.4	12.3
Other commercial	573	6.3	5.8	6.6
Managed care	3,191	35.0	37.2	33.3
Self pay	218	2.4	3.1	2.6
Industrial/Worker's Comp	7	0.1	0.4	0.6
Charity	17	0.2	1.0	1.7
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	110	1.2	2.0	5.2
Central Utah	15	0.2	1.2	3.1
Davis County	7,213	79.0	27.3	9.9
Salt Lake County	137	1.5	39.7	34.2
Southeastern Utah	2	0.0	0.3	2.0
Southwest Utah	13	0.1	0.2	8.0
Summit County	11	0.1	0.5	0.9
Tooele County	22	0.2	0.9	2.1
Tri-County	8	0.1	0.2	2.0
Utah County	36	0.4	9.4	17.5
Wasatch County	4	0.0	0.1	0.6
Weber/Morgan	1,379	15.1	16.0	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	133	1.5	2.0	5.1
Unknown	43	0.5	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	379	100.0	100.0	100.0	1,725,208	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	87	23.0	20.2	21.7	139,252	8.1	4.6	7.2
Obstetric (MDC 14)	87	23.0	21.8	22.8	445,759	25.8	17.6	9.4
Pediatric Medical (Age 0-17)	19	5.0	6.1	2.3	89,578	5.2	3.9	1.7
Pediatric Surgical (Age 0-17)	1	0.3	0.7	0.5	7,535	0.4	1.0	0.8
Other Medical	177	46.7	40.3	26.1	970,384	56.2	45.8	25.0
Other Surgical	5	1.3	10.0	23.3	55,747	3.2	26.6	52.1
Psychiatric (MDC 19)	2	0.5	0.5	2.3	9,849	0.6	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.3	0.4	0.0	7,105	0.4	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	12	3.2	2.8	3.5	62,291	3.6	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.3	1.1	0.6	3,306	0.2	0.9	0.4
4 Respiratory System	47	12.4	12.1	6.3	260,147	15.1	14.7	8.0
5 Circulatory System	24	6.3	6.6	9.3	109,746	6.4	7.4	19.3
6 Digestive System	30	7.9	9.0	6.5	181,315	10.5	12.9	8.1
7 Hepatobiliary System & Pancreas	9	2.4	2.7	2.2	48,437	2.8	4.4	3.3
8 Musculoskeletal System & Conn Tissue	13	3.4	5.1	8.7	63,026	3.7	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	7	1.8	1.9	1.2	60,227	3.5	2.5	1.1
10 Endocrine, Nutritional & Metabolic	14	3.7	3.8	2.0	61,882	3.6	3.3	1.8
11 Kidney & Urinary Tract	16	4.2	3.2	2.5	85,652	5.0	3.4	2.9
12 Male Reproductive System	2	0.5	0.2	0.7	14,647	0.8	0.3	0.6
13 Female Reproductive System	.	.	2.7	2.9	.	.	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	87	23.0	21.8	22.8	445,759	25.8	17.6	9.4
15 Newborn & Other Neonates	88	23.2	20.6	22.1	143,694	8.3	4.8	8.1
16 Blood and Blood-Forming Disorders	5	1.3	0.8	0.5	26,761	1.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	6	1.6	1.3	1.5	50,022	2.9	2.0	2.9
19 Mental Diseases and Disorders	2	0.5	0.5	2.3	9,849	0.6	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.5	0.4	0.9	10,033	0.6	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	2.4	1.9	1.5	40,304	2.3	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.8	0.6	1.2	22,948	1.3	0.4	2.0
24 Multiple Significant Trauma	1	0.3	0.1	0.3	18,055	1.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.3	0.5	0.0	7,105	0.4	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5012

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.06

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	379	1,829,365	89,914,924	3,412,645,916	862.00	32,439.00	873,196.00
Facility Charges (total)	.	1,725,208	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	4,552	6,742	13,868	2.27	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,089	10,828	13,194	4.32	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	5	6,767	7,338	14,587	3.40	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	26	5,499	8,428	11,512	2.73	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	4	2,771	4,821	5,675	1.75	2.42	2.52
098 Bronchitis & asthma Age 0-17	3	2,059	4,682	5,198	1.33	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	6	7,091	9,742	12,147	3.50	3.41	3.75
140 Angina pectoris	4	2,586	4,167	7,321	1.00	1.25	1.43
143 Chest pain	2	2,557	5,547	7,528	1.00	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	37,191	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	3	7,416	9,588	9,593	1.00	1.20	1.37
174 G.I. hemorrhage w cc	.	.	8,565	12,722	.	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	12	4,773	6,223	9,492	2.50	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	6,859	5,322	7,560	2.50	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5012

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.26

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.06

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	8	4,123	5,987	8,935	2.25	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,871	10,602	.	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	9,523	8,756	.	2.13	2.00
370 Cesarean section with cc	2	6,577	8,760	10,021	2.50	2.85	3.97
371 Cesarean section without cc	17	6,210	7,777	7,645	2.71	2.73	3.21
372 Vaginal delivery w complicating diag	4	5,431	5,095	5,613	1.00	1.93	2.09
373 Vaginal deliv w/o complicating diag	63	4,754	4,146	4,454	1.56	1.70	1.78
374 Vaginal delivery w sterilization/D&C	1	5,809	5,989	6,593	1.00	1.97	2.05
383 Other antepartum diag w med complic	.	.	3,641	7,490	.	1.98	2.81
385 Neonates died/transf to acute care fac	2	1,326	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	3	2,256	3,765	8,176	2.67	2.70	4.12
390 Neonate w other significant problems	12	2,083	2,047	2,553	2.08	2.02	2.29
391 Normal newborn	71	1,513	1,299	1,515	1.67	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	1	8,990	4,913	11,429	5.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	2	5,016	7,354	9,237	2.50	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	1	7,105	1,559	4,981	4.00	1.95	2.34
All Other DRGs	123	5,834	7,938	18,476	2.54	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,895	7,418	12,137	3.00	3.03	2.97
Major or Extreme SOI	2	7,631	8,106	19,307	3.50	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	24	5,121	6,823	8,420	2.74	2.93	3.10
Major or Extreme SOI	7	5,445	9,957	15,158	2.29	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	3	1,996	5,143	6,018	1.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	7,330	7,299	12,478	4.00	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	5	7,508	8,200	9,994	4.00	3.28	3.28
Major or Extreme SOI	1	5,006	14,683	16,969	1.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	2,978	5,415	6,834	1.20	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	4	12,187	11,252	11,793	2.75	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	10	4,558	4,016	5,367	2.40	1.96	2.09
Major or Extreme SOI	2	3,290	6,666	9,483	2.50	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,850	9,097	.	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	6,248	7,861	7,669	2.68	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	66	4,827	4,214	4,489	1.54	1.72	1.79
Major or Extreme SOI	1	2,683	5,527	7,584	1.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	5,809	5,974	6,190	1.00	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	8,990	5,229	8,742	5.00	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	78	1,517	1,367	1,576	1.68	1.75	1.88
Major or Extreme SOI	2	2,248	3,330	5,346	2.00	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	5,016	4,325	6,327	2.50	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	7,017	12,480	13,203	1.00	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	7,303	9,618	.	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,113	7,065	8,754	3.00	2.60	2.82
Major or Extreme SOI	3	6,621	12,123	13,952	3.00	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	5,985	8,546	.	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	135	5,337	7,498	21,272	2.50	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	245	64.6	65.1	62.9
Male	134	35.4	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	88	23.2	20.7	21.9
29-365 days	3	0.8	1.5	0.9
1-4 years	6	1.6	2.1	0.7
5-9	1	0.3	0.8	0.3
10-14	5	1.3	1.1	0.4
15-17	7	1.8	1.5	1.0
18-19	14	3.7	2.7	1.8
20-24	28	7.4	8.7	8.5
25-29	36	9.5	8.8	10.4
30-34	24	6.3	5.9	6.9
35-39	5	1.3	3.6	4.3
40-44	8	2.1	3.0	3.5
45-49	12	3.2	3.4	4.0
50-54	6	1.6	3.4	4.2
55-59	14	3.7	3.9	4.4
60-64	12	3.2	3.4	4.4
65-69	17	4.5	4.5	4.6
70-74	24	6.3	5.1	4.7
75-79	33	8.7	5.7	4.8
80-84	24	6.3	4.7	4.2
85-89	9	2.4	3.6	2.7
90 +	3	0.8	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.3	22.4	12.0
Urgent	243	64.1	32.9	40.7
Elective	48	12.7	24.4	24.8
Newborn	87	23.0	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	149	39.3	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	4	1.1	0.2	2.3
Skilled nursing facility	1	0.3	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	138	36.4	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	87	23.0	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	312	82.3	83.4	82.6
Another hospital	20	5.3	4.9	1.4
Skilled nursing facility	5	1.3	3.1	5.7
Intermediate care	6	1.6	0.3	0.1
Another type of institution	1	0.3	2.2	2.3
Under care of home service	9	2.4	4.4	6.1
Left against medical advice	1	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	6	1.6	1.1	1.2
Not reported	19	5.0	0.3	0.4
PRIMARY PAYER				
Medicare	101	26.6	25.2	22.8
Medicaid	104	27.4	24.1	18.1
Other government	4	1.1	1.9	1.8
Blue Cross/Blue Shield	54	14.2	11.5	12.3
Other commercial	22	5.8	9.0	6.6
Managed care	76	20.1	22.4	33.3
Self pay	10	2.6	4.5	2.6
Industrial/Worker's Comp	2	0.5	0.5	0.6
Charity	4	1.1	0.6	1.7
Children's Health Insurance Plan	2	0.5	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	358	94.5	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	1	0.3	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	.	.	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	4	1.1	17.7	2.1
Tri-County	2	0.5	17.1	2.0
Utah County	4	1.1	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	1	0.3	0.2	9.2
Unknown Utah	1	0.3	0.0	0.0
Outside Utah	8	2.1	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16,435	100.0	100.0	100.0	221,454,590	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,787	17.0	21.9	21.7	11,297,221	5.1	6.5	7.2
Obstetric (MDC 14)	2,944	17.9	22.7	22.8	12,815,294	5.8	9.7	9.4
Pediatric Medical (Age 0-17)	490	3.0	3.7	2.3	4,462,487	2.0	2.5	1.7
Pediatric Surgical (Age 0-17)	138	0.8	0.8	0.5	1,680,153	0.8	0.9	0.8
Other Medical	4,568	27.8	25.5	26.1	57,242,339	25.8	26.5	25.0
Other Surgical	4,736	28.8	22.1	23.3	122,817,862	55.5	50.0	52.1
Psychiatric (MDC 19)	438	2.7	2.4	2.3	3,074,973	1.4	1.7	2.0
Rehabilitation (DRG 462)	334	2.0	1.0	1.0	8,064,262	3.6	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	514	3.1	2.5	3.5	6,426,068	2.9	2.6	5.4
2 Eye	11	0.1	0.0	0.1	103,926	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	110	0.7	0.7	0.6	1,426,208	0.6	0.7	0.4
4 Respiratory System	1,134	6.9	7.0	6.3	21,843,771	9.9	9.4	8.0
5 Circulatory System	2,407	14.6	9.1	9.3	61,655,554	27.8	19.5	19.3
6 Digestive System	1,230	7.5	7.4	6.5	17,605,634	7.9	9.7	8.1
7 Hepatobiliary System & Pancreas	475	2.9	2.8	2.2	7,212,715	3.3	3.7	3.3
8 Musculoskeletal System & Conn Tissue	1,722	10.5	9.0	8.7	36,813,286	16.6	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	245	1.5	1.3	1.2	2,828,011	1.3	1.3	1.1
10 Endocrine, Nutritional & Metabolic	396	2.4	2.2	2.0	4,250,497	1.9	2.0	1.8
11 Kidney & Urinary Tract	405	2.5	2.2	2.5	5,435,015	2.5	2.4	2.9
12 Male Reproductive System	51	0.3	0.3	0.7	605,448	0.3	0.3	0.6
13 Female Reproductive System	387	2.4	2.7	2.9	2,999,521	1.4	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	2,944	17.9	22.7	22.8	12,815,294	5.8	9.7	9.4
15 Newborn & Other Neonates	2,891	17.6	22.4	22.1	13,082,955	5.9	7.3	8.1
16 Blood and Blood-Forming Disorders	94	0.6	0.5	0.5	1,526,879	0.7	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	77	0.5	0.3	0.3	2,622,531	1.2	0.8	1.1
18 Infectious and Parasitic Diseases	239	1.5	1.4	1.5	6,808,862	3.1	2.7	2.9
19 Mental Diseases and Disorders	438	2.7	2.4	2.3	3,074,973	1.4	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	36	0.2	0.3	0.9	269,583	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	231	1.4	1.4	1.5	2,869,242	1.3	1.3	1.6
22 Burns	2	0.0	0.0	0.1	8,659	0.0	0.0	0.5
23 Factors Influencing Health Status	369	2.2	1.2	1.2	8,430,300	3.8	2.5	2.0
24 Multiple Significant Trauma	25	0.2	0.2	0.3	658,787	0.3	0.3	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	80,871	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0802

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.76

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.75

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16,435	223,566,428	350,727,719	3,412,645,916	56115.00	101,733.00	873,196.00
Facility Charges (total)	.	221,454,590	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	13,475	10,220	13,868	3.41	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	12,130	11,422	13,194	2.99	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	163	12,837	11,110	14,587	3.53	3.42	3.52
075 Major chest procedures	48	35,464	35,417	36,791	8.98	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	294	12,980	10,566	11,512	4.64	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	58	6,660	5,503	5,675	2.84	2.50	2.52
098 Bronchitis & asthma Age 0-17	71	5,522	4,912	5,198	2.73	2.56	2.50
104 Cardiac valve/cardiothor w card cath	41	80,642	80,642	105,216	9.90	9.90	12.46
105 Cardiac valve/cardiothor w/o card cath	52	59,261	59,261	80,065	6.67	6.67	8.24
547 Coronary bypass with card cath w/ MCV	69	60,451	60,451	71,100	8.52	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	12	54,088	54,088	65,633	7.33	7.33	8.81
108 Other cardiothoracic procedures	15	65,437	65,437	64,079	8.60	8.60	7.38
110 Major cardiovascular procedures w cc	35	51,561	50,527	56,416	6.57	6.58	6.85
555 Perc. cardiovascular procedures w MCV	35	27,284	27,284	31,403	2.88	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	118	21,963	22,025	26,047	2.13	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	44	17,816	14,238	17,895	4.63	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	32	12,352	9,992	12,709	2.22	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	113	13,429	13,248	17,743	2.84	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	189	9,704	9,706	12,526	1.60	1.61	1.66
127 Heart failure & shock	163	11,490	10,439	12,147	3.69	3.70	3.75
140 Angina pectoris	.	.	5,681	7,321	.	1.21	1.43
143 Chest pain	73	6,068	6,264	7,528	1.44	1.46	1.36
148 Major small & large bowel prcdrs w cc	82	32,321	30,069	37,191	9.59	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	23	20,551	23,500	47,989	5.45	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	100	8,279	8,592	9,593	1.18	1.39	1.37
174 G.I. hemorrhage w cc	142	11,291	10,371	12,722	3.18	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	144	8,178	8,022	9,492	2.87	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	84	6,608	6,414	7,560	2.63	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	7	28,052	26,395	27,608	7.57	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	2	12,870	15,162	15,653	3.00	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	722	23,440	24,479	28,414	3.19	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0802

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.76

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.75

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	67	21,470	20,921	25,161	4.68	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	89	12,682	12,231	15,755	2.43	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	118	8,037	7,818	8,935	3.17	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	63	9,922	9,985	10,602	2.12	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	246	7,017	7,773	8,756	1.58	1.78	2.00
370 Cesarean section with cc	94	7,884	7,703	10,021	3.34	3.09	3.97
371 Cesarean section without cc	360	5,835	6,233	7,645	2.65	2.63	3.21
372 Vaginal delivery w complicating diag	252	4,377	4,400	5,613	1.66	1.77	2.09
373 Vaginal deliv w/o complicating diag	2,020	3,373	3,440	4,454	1.27	1.46	1.78
374 Vaginal delivery w sterilization/D&C	24	6,216	5,726	6,593	1.79	1.82	2.05
383 Other antepartum diag w med complic	82	8,238	7,797	7,490	2.67	2.69	2.81
385 Neonates died/transf to acute care fac	25	31,727	11,921	20,262	9.08	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	100	51,017	41,751	63,576	21.61	17.94	24.01
387 Prematurity w major problems	24	17,948	19,904	31,256	9.92	10.84	14.87
389 Full term neonate w major problems	89	13,529	9,249	8,176	5.52	4.40	4.12
390 Neonate w other significant problems	291	3,162	2,913	2,553	2.05	2.13	2.29
391 Normal newborn	2,231	1,554	1,341	1,515	1.39	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	40	21,374	21,497	18,632	3.93	4.05	3.92
415 OR proc for infect/parasitic diseases	48	35,508	28,409	43,501	9.11	7.53	9.34
430 Psychoses	424	7,033	7,206	11,429	4.58	4.32	6.59
521 Alc/drug abuse or depnd w cc	15	11,995	8,468	9,237	3.60	3.24	3.71
462 Rehabilitation	334	22,445	22,445	22,499	11.38	11.38	11.06
468 Extensive OR proc unrelated to p.d.	29	46,638	34,701	40,922	9.31	7.19	7.86
475 Resp sys diagnosis with vent support	60	47,102	39,064	49,385	8.64	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	10	227,036	204,171	211,104	41.38	38.90	31.17
486 Other OR proc for mult signif trauma	10	31,219	30,843	73,389	4.50	4.25	11.14
499 Back & neck procedures w cc	10	15,449	14,006	17,283	3.40	3.23	2.85
500 Back & Neck Procedures w/o CC	45	9,466	8,680	10,181	1.21	1.25	1.52
502 Knee procedures w/o cc	1	5,095	9,409	12,383	2.00	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	6,303	17,112	14,148	18,476	3.48	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	108	10,842	9,473	12,137	2.90	2.82	2.97
Major or Extreme SOI	34	18,377	15,077	19,307	5.09	4.68	4.66
139 OTHER PNEUMONIA Minor or Moderate SOI	257	8,794	7,524	8,420	3.68	3.17	3.10
Major or Extreme SOI	126	18,255	13,962	15,158	5.70	4.70	4.74
141 ASTHMA Minor or Moderate SOI	32	5,566	4,776	6,018	2.55	2.24	2.32
Major or Extreme SOI	6	10,802	11,461	15,052	2.40	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	458	26,107	26,107	27,876	1.35	1.35	1.46
Major or Extreme SOI	53	38,267	38,267	42,052	3.88	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	51	12,460	9,880	12,478	2.64	2.47	2.50
Major or Extreme SOI	29	25,110	22,061	21,134	4.93	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	221	9,596	9,505	12,214	1.65	1.64	1.67
Major or Extreme SOI	11	16,330	15,534	18,330	3.20	3.08	3.32
194 HEART FAILURE Minor or Moderate SOI	109	9,309	8,902	9,994	3.16	3.29	3.28
Major or Extreme SOI	61	15,789	13,573	16,969	4.82	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	120	6,440	6,385	6,834	2.18	2.18	2.07
Major or Extreme SOI	36	11,611	12,049	12,582	3.44	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	114	22,813	22,332	23,097	6.59	6.35	6.09
Major or Extreme SOI	39	53,971	43,407	58,091	14.03	11.57	12.64
225 APPENDECTOMY Minor or Moderate SOI	166	10,065	10,889	11,793	2.21	2.45	2.27
Major or Extreme SOI	7	28,061	24,359	26,959	8.14	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	84	5,790	4,897	5,367	2.36	2.21	2.09
Major or Extreme SOI	16	7,173	6,930	9,483	3.13	3.06	3.26
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	523	23,076	24,486	27,868	3.06	3.23	3.25
Major or Extreme SOI	12	35,189	36,573	38,344	5.75	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	119	12,692	12,923	16,179	2.69	2.62	2.86
Major or Extreme SOI	16	18,173	20,555	34,071	3.25	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	4	7,782	5,391	6,943	2.50	2.38	3.35
Major or Extreme SOI	.	.	11,487	15,654	.	5.75	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	245	7,468	8,246	9,097	1.63	1.87	2.12
Major or Extreme SOI	4	32,266	25,900	20,822	6.50	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	423	5,886	6,305	7,669	2.60	2.62	3.21
Major or Extreme SOI	31	11,285	9,640	15,099	5.35	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,201	3,408	3,499	4,489	1.30	1.49	1.79
Major or Extreme SOI	68	6,002	5,438	7,584	2.55	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	4,666	5,475	6,190	1.45	1.77	1.95
Major or Extreme SOI	3	17,069	11,224	15,504	4.33	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	237	5,385	5,810	8,742	3.44	3.42	5.02
Major or Extreme SOI	13	10,604	10,406	15,941	5.46	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,495	1,623	1,397	1,576	1.45	1.61	1.88
Major or Extreme SOI	80	6,284	5,913	5,346	3.32	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	13	5,506	5,404	6,327	2.92	2.73	3.13
Major or Extreme SOI	5	22,497	13,776	14,064	5.00	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	83	10,856	10,147	10,858	1.28	1.32	1.60
Major or Extreme SOI	40	22,108	22,051	23,516	3.64	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	241	10,540	10,922	13,203	1.98	2.12	2.37
Major or Extreme SOI	41	24,970	20,664	24,706	6.08	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	47	8,490	7,984	9,618	2.40	2.42	2.46
Major or Extreme SOI	26	14,228	12,423	15,522	3.26	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	9,196	8,382	8,877	3.17	2.33	2.40
Major or Extreme SOI	4	22,457	17,594	19,798	7.00	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	58	7,102	7,576	8,754	2.79	2.92	2.82
Major or Extreme SOI	12	14,208	10,974	13,952	3.58	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	68	8,871	7,716	8,546	2.98	2.75	2.66
Major or Extreme SOI	15	10,042	10,221	16,406	4.00	3.66	4.64
All other APRDRGs	7,142	19,467	15,647	21,272	4.75	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: Intermountain Healthcare

BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	9,722	59.2	63.3	62.9
Male	6,713	40.8	36.7	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,881	17.5	22.3	21.9
29-365 days	178	1.1	1.2	0.9
1-4 years	114	0.7	1.1	0.7
5-9	84	0.5	0.6	0.3
10-14	71	0.4	0.6	0.4
15-17	170	1.0	1.1	1.0
18-19	270	1.6	1.8	1.8
20-24	1,229	7.5	9.2	8.5
25-29	1,252	7.6	9.7	10.4
30-34	841	5.1	5.7	6.9
35-39	525	3.2	3.4	4.3
40-44	450	2.7	2.7	3.5
45-49	512	3.1	3.1	4.0
50-54	622	3.8	3.4	4.2
55-59	721	4.4	3.8	4.4
60-64	898	5.5	4.2	4.4
65-69	1,173	7.1	5.3	4.6
70-74	1,301	7.9	5.7	4.7
75-79	1,262	7.7	5.7	4.8
80-84	1,028	6.3	4.9	4.2
85-89	596	3.6	3.1	2.7
90 +	257	1.6	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	114	0.7	9.3	12.0
Urgent	11,639	70.8	50.7	40.7
Elective	1,893	11.5	18.2	24.8
Newborn	2,787	17.0	21.9	21.8
Trauma Center	.	.	0.0	0.7
Unknown	2	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,480	45.5	45.0	47.2
Clinic referral	1	0.0	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	643	3.9	2.5	2.3
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	59	0.4	0.2	0.8
Emergency room	5,461	33.2	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	2,584	15.7	20.8	20.5
Premature delivery	153	0.9	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: Intermountain Healthcare

BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	46	0.3	0.2	0.4
Extramural birth	2	0.0	0.1	0.1
Unknown	3	0.0	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	12,834	78.1	81.5	82.6
Another hospital	158	1.0	1.8	1.4
Skilled nursing facility	891	5.4	5.3	5.7
Intermediate care	.	.	0.1	0.1
Another type of institution	871	5.3	3.4	2.3
Under care of home service	1,426	8.7	6.7	6.1
Left against medical advice	34	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	218	1.3	1.0	1.2
Not reported	3	0.0	0.0	0.4
PRIMARY PAYER				
Medicare	5,478	33.3	26.1	22.8
Medicaid	2,941	17.9	21.5	18.1
Other government	217	1.3	1.2	1.8
Blue Cross/Blue Shield	1,613	9.8	14.0	12.3
Other commercial	1,252	7.6	7.4	6.6
Managed care	3,925	23.9	24.7	33.3
Self pay	296	1.8	2.1	2.6
Industrial/Worker's Comp	100	0.6	0.5	0.6
Charity	552	3.4	2.2	1.7
Children's Health Insurance Plan	34	0.2	0.3	0.1
Not reported	27	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	13	0.1	26.7	5.2
Central Utah	77	0.5	0.6	3.1
Davis County	34	0.2	0.3	9.9
Salt Lake County	103	0.6	0.6	34.2
Southeastern Utah	13	0.1	7.0	2.0
Southwest Utah	14,103	85.8	50.6	8.0
Summit County	6	0.0	0.0	0.9
Tooele County	5	0.0	0.0	2.1
Tri-County	10	0.1	4.3	2.0
Utah County	50	0.3	0.3	17.5
Wasatch County	8	0.0	0.0	0.6
Weber/Morgan	27	0.2	0.5	9.2
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	1,977	12.0	8.8	5.1
Unknown	4	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	301	100.0	100.0	100.0	1,341,721	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	56	18.6	20.2	21.7	100,486	7.5	4.6	7.2
Obstetric (MDC 14)	61	20.3	21.8	22.8	370,680	27.6	17.6	9.4
Pediatric Medical (Age 0-17)	33	11.0	6.1	2.3	129,729	9.7	3.9	1.7
Pediatric Surgical (Age 0-17)	1	0.3	0.7	0.5	8,687	0.6	1.0	0.8
Other Medical	145	48.2	40.3	26.1	720,715	53.7	45.8	25.0
Other Surgical	.	.	10.0	23.3	.	.	26.6	52.1
Psychiatric (MDC 19)	4	1.3	0.5	2.3	7,013	0.5	0.4	2.0
Rehabilitation (DRG 462)	1	0.3	0.0	1.0	4,411	0.3	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	13	4.3	2.8	3.5	45,954	3.4	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	2.0	1.1	0.6	19,244	1.4	0.9	0.4
4 Respiratory System	46	15.3	12.1	6.3	252,800	18.8	14.7	8.0
5 Circulatory System	11	3.7	6.6	9.3	44,856	3.3	7.4	19.3
6 Digestive System	21	7.0	9.0	6.5	78,792	5.9	12.9	8.1
7 Hepatobiliary System & Pancreas	8	2.7	2.7	2.2	33,205	2.5	4.4	3.3
8 Musculoskeletal System & Conn Tissue	8	2.7	5.1	8.7	59,254	4.4	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	5	1.7	1.9	1.2	26,931	2.0	2.5	1.1
10 Endocrine, Nutritional & Metabolic	10	3.3	3.8	2.0	42,565	3.2	3.3	1.8
11 Kidney & Urinary Tract	14	4.7	3.2	2.5	59,167	4.4	3.4	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.3	0.6
13 Female Reproductive System	1	0.3	2.7	2.9	5,142	0.4	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	61	20.3	21.8	22.8	370,680	27.6	17.6	9.4
15 Newborn & Other Neonates	58	19.3	20.6	22.1	106,547	7.9	4.8	8.1
16 Blood and Blood-Forming Disorders	3	1.0	0.8	0.5	13,930	1.0	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	3,781	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	14	4.7	1.3	1.5	95,839	7.1	2.0	2.9
19 Mental Diseases and Disorders	4	1.3	0.5	2.3	7,013	0.5	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.4	0.9	11,385	0.8	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	2.7	1.9	1.5	21,820	1.6	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	8	2.7	0.6	1.2	42,818	3.2	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5085

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	301	1,416,469	89,914,924	3,412,645,916	666.00	32,439.00	873,196.00
Facility Charges (total)	.	1,341,721	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	4,458	6,742	13,868	2.21	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	8,678	10,828	13,194	4.23	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	1	3,832	7,338	14,587	1.00	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	10	6,897	8,428	11,512	3.00	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	5	5,921	4,821	5,675	3.20	2.42	2.52
098 Bronchitis & asthma Age 0-17	11	2,926	4,682	5,198	1.45	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	1	1,020	9,742	12,147	7.00	3.41	3.75
140 Angina pectoris	1	2,675	4,167	7,321	.	1.25	1.43
143 Chest pain	.	.	5,547	7,528	.	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	37,191	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	1	8,687	9,588	9,593	1.00	1.20	1.37
174 G.I. hemorrhage w cc	.	.	8,565	12,722	.	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	9	3,824	6,223	9,492	1.44	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	2	2,751	5,322	7,560	1.00	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5085

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58	.	.
296 Nutrition/misc metabol disrdr >17 w cc	6	4,609	5,987	8,935	2.00	2.63	3.04	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,871	10,602	.	2.67	2.67	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	9,523	8,756	.	2.13	2.00	.	.
370 Cesarean section with cc	4	9,632	8,760	10,021	3.00	2.85	3.97	.	.
371 Cesarean section without cc	9	8,067	7,777	7,645	2.67	2.73	3.21	.	.
372 Vaginal delivery w complicating diag	5	7,750	5,095	5,613	2.40	1.93	2.09	.	.
373 Vaginal deliv w/o complicating diag	36	4,870	4,146	4,454	1.56	1.70	1.78	.	.
374 Vaginal delivery w sterilization/D&C	2	6,236	5,989	6,593	1.00	1.97	2.05	.	.
383 Other antepartum diag w med complic	3	3,240	3,641	7,490	2.00	1.98	2.81	.	.
385 Neonates died/transf to acute care fac	5	1,520	2,376	20,262	1.00	1.16	5.21	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01	.	.
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87	.	.
389 Full term neonate w major problems	.	.	3,765	8,176	.	2.70	4.12	.	.
390 Neonate w other significant problems	14	1,940	2,047	2,553	2.14	2.02	2.29	.	.
391 Normal newborn	39	1,788	1,299	1,515	1.85	1.72	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92	.	.
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34	.	.
430 Psychoses	1	1,643	4,913	11,429	1.00	2.14	6.59	.	.
521 Alc/drug abuse or depnd w cc	1	11,385	7,354	9,237	5.00	3.56	3.71	.	.
462 Rehabilitation	1	4,411	5,095	22,499	13.00	5.50	11.06	.	.
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86	.	.
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22	.	.
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17	.	.
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14	.	.
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85	.	.
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52	.	.
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32	.	.
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34	.	.
All Other DRGs	134	4,797	7,938	18,476	2.32	2.69	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	1	3,832	7,418	12,137	1.00	3.03	2.97
Major or Extreme SOI	.	.	8,106	19,307	.	4.09	4.66
139 OTHER PNEUMONIA Minor or Moderate SOI	16	6,635	6,823	8,420	3.13	2.93	3.10
Major or Extreme SOI	1	6,179	9,957	15,158	3.00	3.77	4.74
141 ASTHMA Minor or Moderate SOI	2	1,765	5,143	6,018	1.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	.	.	7,299	12,478	.	2.30	2.50
Major or Extreme SOI	1	2,475	10,902	21,134	1.00	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE Minor or Moderate SOI	1	1,020	8,200	9,994	7.00	3.28	3.28
Major or Extreme SOI	1	16,459	14,683	16,969	9.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	3	2,323	5,415	6,834	1.00	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY Minor or Moderate SOI	1	8,687	11,252	11,793	1.00	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	12	3,173	4,016	5,367	1.60	1.96	2.09
Major or Extreme SOI	.	.	6,666	9,483	.	3.22	3.26
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,850	9,097	.	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	8,549	7,861	7,669	2.77	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	39	4,841	4,214	4,489	1.64	1.72	1.79
Major or Extreme SOI	2	12,609	5,527	7,584	3.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,236	5,974	6,190	1.00	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	50	1,747	1,367	1,576	1.88	1.75	1.88
Major or Extreme SOI	1	2,822	3,330	5,346	3.00	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	11,385	4,325	6,327	5.00	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,480	13,203	.	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	7,303	9,618	.	2.02	2.46
Major or Extreme SOI	1	3,433	12,015	15,522	5.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,110	7,065	8,754	1.00	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	5,985	8,546	.	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	152	4,529	7,498	21,272	2.45	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	192	63.8	65.1	62.9
Male	109	36.2	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	57	18.9	20.7	21.9
29-365 days	10	3.3	1.5	0.9
1-4 years	11	3.7	2.1	0.7
5-9	3	1.0	0.8	0.3
10-14	3	1.0	1.1	0.4
15-17	10	3.3	1.5	1.0
18-19	10	3.3	2.7	1.8
20-24	23	7.6	8.7	8.5
25-29	21	7.0	8.8	10.4
30-34	15	5.0	5.9	6.9
35-39	13	4.3	3.6	4.3
40-44	5	1.7	3.0	3.5
45-49	18	6.0	3.4	4.0
50-54	10	3.3	3.4	4.2
55-59	12	4.0	3.9	4.4
60-64	9	3.0	3.4	4.4
65-69	12	4.0	4.5	4.6
70-74	12	4.0	5.1	4.7
75-79	12	4.0	5.7	4.8
80-84	18	6.0	4.7	4.2
85-89	9	3.0	3.6	2.7
90 +	8	2.7	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	13	4.3	22.4	12.0
Urgent	152	50.5	32.9	40.7
Elective	80	26.6	24.4	24.8
Newborn	56	18.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	124	41.2	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	4	1.3	0.2	2.3
Skilled nursing facility	1	0.3	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	116	38.5	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	54	17.9	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.7	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	234	77.7	83.4	82.6
Another hospital	32	10.6	4.9	1.4
Skilled nursing facility	10	3.3	3.1	5.7
Intermediate care	2	0.7	0.3	0.1
Another type of institution	4	1.3	2.2	2.3
Under care of home service	9	3.0	4.4	6.1
Left against medical advice	2	0.7	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	8	2.7	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	68	22.6	25.2	22.8
Medicaid	77	25.6	24.1	18.1
Other government	3	1.0	1.9	1.8
Blue Cross/Blue Shield	50	16.6	11.5	12.3
Other commercial	25	8.3	9.0	6.6
Managed care	55	18.3	22.4	33.3
Self pay	10	3.3	4.5	2.6
Industrial/Worker's Comp	3	1.0	0.5	0.6
Charity	8	2.7	0.6	1.7
Children's Health Insurance Plan	2	0.7	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	275	91.4	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	7	2.3	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	6	2.0	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	1	0.3	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	12	4.0	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	404	100.0	100.0	100.0	2,149,286	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	47	11.6	20.2	21.7	63,578	3.0	4.6	7.2
Obstetric (MDC 14)	50	12.4	21.8	22.8	242,686	11.3	17.6	9.4
Pediatric Medical (Age 0-17)	38	9.4	6.1	2.3	182,414	8.5	3.9	1.7
Pediatric Surgical (Age 0-17)	1	0.2	0.7	0.5	1,153	0.1	1.0	0.8
Other Medical	263	65.1	40.3	26.1	1,626,666	75.7	45.8	25.0
Other Surgical	1	0.2	10.0	23.3	16,596	0.8	26.6	52.1
Psychiatric (MDC 19)	4	1.0	0.5	2.3	16,194	0.8	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.5	2.8	3.5	67,733	3.2	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	2.2	1.1	0.6	27,638	1.3	0.9	0.4
4 Respiratory System	72	17.8	12.1	6.3	577,855	26.9	14.7	8.0
5 Circulatory System	59	14.6	6.6	9.3	290,029	13.5	7.4	19.3
6 Digestive System	57	14.1	9.0	6.5	316,618	14.7	12.9	8.1
7 Hepatobiliary System & Pancreas	3	0.7	2.7	2.2	23,182	1.1	4.4	3.3
8 Musculoskeletal System & Conn Tissue	11	2.7	5.1	8.7	63,993	3.0	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	14	3.5	1.9	1.2	89,129	4.1	2.5	1.1
10 Endocrine, Nutritional & Metabolic	17	4.2	3.8	2.0	94,497	4.4	3.3	1.8
11 Kidney & Urinary Tract	23	5.7	3.2	2.5	133,476	6.2	3.4	2.9
12 Male Reproductive System	3	0.7	0.2	0.7	15,710	0.7	0.3	0.6
13 Female Reproductive System	.	.	2.7	2.9	.	.	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	50	12.4	21.8	22.8	242,686	11.3	17.6	9.4
15 Newborn & Other Neonates	48	11.9	20.6	22.1	65,352	3.0	4.8	8.1
16 Blood and Blood-Forming Disorders	3	0.7	0.8	0.5	39,969	1.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	2	0.5	1.3	1.5	11,509	0.5	2.0	2.9
19 Mental Diseases and Disorders	4	1.0	0.5	2.3	16,194	0.8	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.9	10,937	0.5	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	2.7	1.9	1.5	44,890	2.1	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.7	0.6	1.2	17,887	0.8	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5825

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	404	2,183,948	89,914,924	3,412,645,916	971.00	32,439.00	873,196.00
Facility Charges (total)	.	2,149,286	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	5,320	6,742	13,868	2.40	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,133	10,828	13,194	4.06	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	4	4,212	7,338	14,587	2.25	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	33	8,697	8,428	11,512	3.31	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	14	5,811	4,821	5,675	3.07	2.42	2.52
098 Bronchitis & asthma Age 0-17	2	5,745	4,682	5,198	4.00	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	3	3,072	6,944	12,709	1.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	9	10,369	9,742	12,147	4.33	3.41	3.75
140 Angina pectoris	1	3,047	4,167	7,321	1.00	1.25	1.43
143 Chest pain	17	3,859	5,547	7,528	1.24	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	37,191	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	.	.	9,588	9,593	.	1.20	1.37
174 G.I. hemorrhage w cc	4	2,900	8,565	12,722	1.25	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	22	5,210	6,223	9,492	1.95	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	10	3,721	5,322	7,560	1.30	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5825

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.50

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58	.	.
296 Nutrition/misc metabol disrdr >17 w cc	10	6,855	5,987	8,935	3.22	2.63	3.04	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,871	10,602	.	2.67	2.67	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	9,523	8,756	.	2.13	2.00	.	.
370 Cesarean section with cc	3	8,074	8,760	10,021	3.00	2.85	3.97	.	.
371 Cesarean section without cc	9	7,447	7,777	7,645	2.89	2.73	3.21	.	.
372 Vaginal delivery w complicating diag	7	4,954	5,095	5,613	1.43	1.93	2.09	.	.
373 Vaginal deliv w/o complicating diag	24	3,586	4,146	4,454	1.33	1.70	1.78	.	.
374 Vaginal delivery w sterilization/D&C	2	5,323	5,989	6,593	1.50	1.97	2.05	.	.
383 Other antepartum diag w med complic	3	5,057	3,641	7,490	2.33	1.98	2.81	.	.
385 Neonates died/transf to acute care fac	2	1,739	2,376	20,262	1.00	1.16	5.21	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01	.	.
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87	.	.
389 Full term neonate w major problems	1	8,737	3,765	8,176	7.00	2.70	4.12	.	.
390 Neonate w other significant problems	5	1,368	2,047	2,553	2.20	2.02	2.29	.	.
391 Normal newborn	40	1,157	1,299	1,515	1.80	1.72	1.84	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92	.	.
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34	.	.
430 Psychoses	3	3,742	4,913	11,429	1.33	2.14	6.59	.	.
521 Alc/drug abuse or depnd w cc	1	10,937	7,354	9,237	5.00	3.56	3.71	.	.
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06	.	.
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86	.	.
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22	.	.
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17	.	.
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14	.	.
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85	.	.
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52	.	.
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32	.	.
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34	.	.
All Other DRGs	175	5,852	7,938	18,476	2.53	2.69	3.66	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	3,660	7,418	12,137	3.00	3.03	2.97
Major or Extreme SOI	1	5,867	8,106	19,307	4.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	29	7,612	6,823	8,420	3.31	2.93	3.10
Major or Extreme SOI	15	8,712	9,957	15,158	3.15	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	.	.	5,143	6,018	.	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	3,072	7,299	12,478	1.00	2.30	2.50
Major or Extreme SOI	1	4,432	10,902	21,134	1.00	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	8	10,440	8,200	9,994	4.50	3.28	3.28
Major or Extreme SOI	1	9,794	14,683	16,969	3.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	3,330	5,415	6,834	1.50	1.81	2.07
Major or Extreme SOI	4	5,717	10,401	12,582	2.25	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	1	16,596	11,252	11,793	6.00	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	3,291	4,016	5,367	1.56	1.96	2.09
Major or Extreme SOI	5	8,995	6,666	9,483	4.75	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,774	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 41
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,850	9,097	.	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	12	7,604	7,861	7,669	2.92	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	30	3,783	4,214	4,489	1.37	1.72	1.79
Major or Extreme SOI	.	.	5,527	7,584	.	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	5,323	5,974	6,190	1.50	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	4,596	5,229	8,742	1.50	2.47	5.02
Major or Extreme SOI	1	2,035	5,342	15,941	1.00	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	46	1,210	1,367	1,576	1.85	1.75	1.88
Major or Extreme SOI	.	.	3,330	5,346	.	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	1	10,937	13,425	14,064	5.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,480	13,203	.	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	7,303	9,618	.	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	1,833	6,435	8,877	1.00	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,911	7,065	8,754	2.67	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	6,782	5,985	8,546	1.67	2.27	2.66
Major or Extreme SOI	1	17,133	11,567	16,406	10.00	3.75	4.64
All other APRDRGs	203	5,628	7,498	21,272	2.55	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	229	56.7	65.1	62.9
Male	175	43.3	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	50	12.4	20.7	21.9
29-365 days	8	2.0	1.5	0.9
1-4 years	11	2.7	2.1	0.7
5-9	4	1.0	0.8	0.3
10-14	11	2.7	1.1	0.4
15-17	4	1.0	1.5	1.0
18-19	3	0.7	2.7	1.8
20-24	19	4.7	8.7	8.5
25-29	24	5.9	8.8	10.4
30-34	21	5.2	5.9	6.9
35-39	11	2.7	3.6	4.3
40-44	11	2.7	3.0	3.5
45-49	20	5.0	3.4	4.0
50-54	11	2.7	3.4	4.2
55-59	23	5.7	3.9	4.4
60-64	21	5.2	3.4	4.4
65-69	26	6.4	4.5	4.6
70-74	43	10.6	5.1	4.7
75-79	34	8.4	5.7	4.8
80-84	28	6.9	4.7	4.2
85-89	15	3.7	3.6	2.7
90 +	6	1.5	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	204	50.5	22.4	12.0
Urgent	73	18.1	32.9	40.7
Elective	80	19.8	24.4	24.8
Newborn	47	11.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	75	18.6	48.1	47.2
Clinic referral	64	15.8	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	217	53.7	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	44	10.9	19.3	20.5
Premature delivery	3	0.7	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: Intermountain Healthcare BED SIZE: 41

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	309	76.5	83.4	82.6
Another hospital	34	8.4	4.9	1.4
Skilled nursing facility	.	.	3.1	5.7
Intermediate care	4	1.0	0.3	0.1
Another type of institution	35	8.7	2.2	2.3
Under care of home service	16	4.0	4.4	6.1
Left against medical advice	2	0.5	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	4	1.0	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	137	33.9	25.2	22.8
Medicaid	50	12.4	24.1	18.1
Other government	7	1.7	1.9	1.8
Blue Cross/Blue Shield	33	8.2	11.5	12.3
Other commercial	44	10.9	9.0	6.6
Managed care	100	24.8	22.4	33.3
Self pay	14	3.5	4.5	2.6
Industrial/Worker's Comp	3	0.7	0.5	0.6
Charity	15	3.7	0.6	1.7
Children's Health Insurance Plan	1	0.2	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.0	5.2
Central Utah	42	10.4	32.4	3.1
Davis County	3	0.7	0.2	9.9
Salt Lake County	5	1.2	0.9	34.2
Southeastern Utah	1	0.2	9.1	2.0
Southwest Utah	287	71.0	8.8	8.0
Summit County	1	0.2	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	1	0.2	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	2	0.5	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	56	13.9	4.0	5.1
Unknown	5	1.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	921	100.0	100.0	100.0	3,691,965	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	152	16.5	20.2	21.7	146,609	4.0	4.6	7.2
Obstetric (MDC 14)	184	20.0	21.8	22.8	632,784	17.1	17.6	9.4
Pediatric Medical (Age 0-17)	35	3.8	6.1	2.3	71,443	1.9	3.9	1.7
Pediatric Surgical (Age 0-17)	1	0.1	0.7	0.5	9,384	0.3	1.0	0.8
Other Medical	491	53.3	40.3	26.1	2,276,514	61.7	45.8	25.0
Other Surgical	50	5.4	10.0	23.3	528,394	14.3	26.6	52.1
Psychiatric (MDC 19)	7	0.8	0.5	2.3	23,484	0.6	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.1	0.4	0.0	3,354	0.1	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	41	4.5	2.8	3.5	178,559	4.8	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	1.3	1.1	0.6	31,480	0.9	0.9	0.4
4 Respiratory System	114	12.4	12.1	6.3	677,632	18.4	14.7	8.0
5 Circulatory System	64	6.9	6.6	9.3	277,518	7.5	7.4	19.3
6 Digestive System	122	13.2	9.0	6.5	725,059	19.6	12.9	8.1
7 Hepatobiliary System & Pancreas	25	2.7	2.7	2.2	147,043	4.0	4.4	3.3
8 Musculoskeletal System & Conn Tissue	17	1.8	5.1	8.7	89,188	2.4	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	27	2.9	1.9	1.2	126,452	3.4	2.5	1.1
10 Endocrine, Nutritional & Metabolic	25	2.7	3.8	2.0	84,699	2.3	3.3	1.8
11 Kidney & Urinary Tract	45	4.9	3.2	2.5	153,770	4.2	3.4	2.9
12 Male Reproductive System	1	0.1	0.2	0.7	27,259	0.7	0.3	0.6
13 Female Reproductive System	20	2.2	2.7	2.9	149,391	4.0	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	184	20.0	21.8	22.8	632,784	17.1	17.6	9.4
15 Newborn & Other Neonates	152	16.5	20.6	22.1	146,609	4.0	4.8	8.1
16 Blood and Blood-Forming Disorders	9	1.0	0.8	0.5	47,788	1.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	8	0.9	1.3	1.5	24,542	0.7	2.0	2.9
19 Mental Diseases and Disorders	7	0.8	0.5	2.3	23,484	0.6	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	1.0	0.4	0.9	12,729	0.3	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	22	2.4	1.9	1.5	84,091	2.3	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	16	1.7	0.6	1.2	48,534	1.3	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.1	0.5	0.0	3,354	0.1	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5276

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.22

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	921	3,691,965	89,914,924	3,412,645,916	2,651.00	32,439.00	873,196.00
Facility Charges (total)	.	3,691,965	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	4,009	6,742	13,868	2.88	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	7,555	10,828	13,194	4.82	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	17	5,312	7,338	14,587	3.58	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	39	6,818	8,428	11,512	3.71	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	8	2,099	4,821	5,675	2.13	2.42	2.52
098 Bronchitis & asthma Age 0-17	3	3,830	4,682	5,198	2.00	2.21	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	18	5,518	9,742	12,147	3.53	3.41	3.75
140 Angina pectoris	3	2,305	4,167	7,321	1.33	1.25	1.43
143 Chest pain	7	2,914	5,547	7,528	1.14	1.19	1.36
148 Major small & large bowel prcdrs w cc	4	26,914	29,915	37,191	11.25	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	2	6,479	9,588	9,593	1.00	1.20	1.37
174 G.I. hemorrhage w cc	5	7,179	8,565	12,722	5.00	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	38	3,957	6,223	9,492	2.38	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	26	3,240	5,322	7,560	2.38	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5276

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.22

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	11	4,366	5,987	8,935	2.50	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	1	5,532	11,871	10,602	1.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	13	8,020	9,523	8,756	1.92	2.13	2.00
370 Cesarean section with cc	8	6,892	8,760	10,021	3.25	2.85	3.97
371 Cesarean section without cc	30	5,710	7,777	7,645	2.93	2.73	3.21
372 Vaginal delivery w complicating diag	10	3,146	5,095	5,613	2.30	1.93	2.09
373 Vaginal deliv w/o complicating diag	93	2,864	4,146	4,454	1.85	1.70	1.78
374 Vaginal delivery w sterilization/D&C	5	4,934	5,989	6,593	2.40	1.97	2.05
383 Other antepartum diag w med complic	10	2,614	3,641	7,490	2.30	1.98	2.81
385 Neonates died/transf to acute care fac	2	1,945	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	.	.	3,765	8,176	.	2.70	4.12
390 Neonate w other significant problems	13	1,165	2,047	2,553	2.31	2.02	2.29
391 Normal newborn	136	906	1,299	1,515	1.74	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	3	4,203	4,913	11,429	3.33	2.14	6.59
521 Alc/drug abuse or depnd w cc	.	.	7,354	9,237	.	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	1	5,979	10,621	40,922	2.00	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	1	3,354	1,559	4,981	3.00	1.95	2.34
All Other DRGs	414	4,521	7,938	18,476	2.76	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	5,015	7,418	12,137	2.71	3.03	2.97
Major or Extreme SOI	5	6,023	8,106	19,307	4.80	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	56	6,178	6,823	8,420	3.50	2.93	3.10
Major or Extreme SOI	4	7,007	9,957	15,158	4.75	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	3	6,944	5,143	6,018	3.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	7,299	12,478	.	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	18	4,935	8,200	9,994	3.06	3.28	3.28
Major or Extreme SOI	1	13,457	14,683	16,969	12.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	3,268	5,415	6,834	2.11	1.81	2.07
Major or Extreme SOI	1	3,311	10,401	12,582	2.00	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	16,606	22,447	23,097	7.50	6.33	6.09
Major or Extreme SOI	2	31,578	37,088	58,091	12.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	8	8,777	11,252	11,793	2.86	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	32	2,681	4,016	5,367	2.10	1.96	2.09
Major or Extreme SOI	3	4,335	6,666	9,483	4.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	7,834	9,850	9,097	1.82	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	37	5,845	7,861	7,669	2.92	2.75	3.21
Major or Extreme SOI	1	10,177	13,494	15,099	6.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	101	2,888	4,214	4,489	1.91	1.72	1.79
Major or Extreme SOI	2	3,067	5,527	7,584	2.50	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	4,934	5,974	6,190	2.40	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	4,203	5,229	8,742	3.33	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	147	929	1,367	1,576	1.81	1.75	1.88
Major or Extreme SOI	.	.	3,330	5,346	.	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	1,518	4,325	6,327	1.50	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	9,075	12,480	13,203	3.33	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	2,515	7,303	9,618	1.40	2.02	2.46
Major or Extreme SOI	1	7,483	12,015	15,522	5.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	4,852	7,065	8,754	1.80	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	14	4,004	5,985	8,546	2.64	2.27	2.66
Major or Extreme SOI	2	1,510	11,567	16,406	1.00	3.75	4.64
All other APRDRGs	411	4,235	7,498	21,272	2.81	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	609	66.1	65.1	62.9
Male	312	33.9	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	151	16.4	20.7	21.9
29-365 days	7	0.8	1.5	0.9
1-4 years	13	1.4	2.1	0.7
5-9	5	0.5	0.8	0.3
10-14	9	1.0	1.1	0.4
15-17	10	1.1	1.5	1.0
18-19	18	2.0	2.7	1.8
20-24	88	9.6	8.7	8.5
25-29	78	8.5	8.8	10.4
30-34	39	4.2	5.9	6.9
35-39	35	3.8	3.6	4.3
40-44	20	2.2	3.0	3.5
45-49	29	3.1	3.4	4.0
50-54	35	3.8	3.4	4.2
55-59	32	3.5	3.9	4.4
60-64	31	3.4	3.4	4.4
65-69	51	5.5	4.5	4.6
70-74	66	7.2	5.1	4.7
75-79	65	7.1	5.7	4.8
80-84	60	6.5	4.7	4.2
85-89	49	5.3	3.6	2.7
90 +	30	3.3	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	385	41.8	22.4	12.0
Urgent	2	0.2	32.9	40.7
Elective	380	41.3	24.4	24.8
Newborn	151	16.4	20.1	21.8
Trauma Center	1	0.1	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	2	0.2	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	387	42.0	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	380	41.3	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	150	16.3	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	2	0.2	0.6	0.1
Not reported	2	0.2	0.1	0.0
DISCHARGE STATUS				
Home self care	741	80.5	83.4	82.6
Another hospital	67	7.3	4.9	1.4
Skilled nursing facility	.	.	3.1	5.7
Intermediate care	10	1.1	0.3	0.1
Another type of institution	26	2.8	2.2	2.3
Under care of home service	63	6.8	4.4	6.1
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	13	1.4	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	301	32.7	25.2	22.8
Medicaid	164	17.8	24.1	18.1
Other government	12	1.3	1.9	1.8
Blue Cross/Blue Shield	63	6.8	11.5	12.3
Other commercial	59	6.4	9.0	6.6
Managed care	253	27.5	22.4	33.3
Self pay	61	6.6	4.5	2.6
Industrial/Worker's Comp	3	0.3	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	5	0.5	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.0	5.2
Central Utah	891	96.7	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	3	0.3	0.9	34.2
Southeastern Utah	7	0.8	9.1	2.0
Southwest Utah	9	1.0	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	4	0.4	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	5	0.5	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	853	100.0	100.0	100.0	5,868,959	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	223	26.1	20.2	21.7	231,488	3.9	4.6	7.2
Obstetric (MDC 14)	239	28.0	21.8	22.8	1,129,041	19.2	17.6	9.4
Pediatric Medical (Age 0-17)	15	1.8	6.1	2.3	64,251	1.1	3.9	1.7
Pediatric Surgical (Age 0-17)	5	0.6	0.7	0.5	52,838	0.9	1.0	0.8
Other Medical	209	24.5	40.3	26.1	1,338,298	22.8	45.8	25.0
Other Surgical	158	18.5	10.0	23.3	3,041,394	51.8	26.6	52.1
Psychiatric (MDC 19)	3	0.4	0.5	2.3	6,873	0.1	0.4	2.0
Rehabilitation (DRG 462)	1	0.1	0.0	1.0	4,777	0.1	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	15	1.8	2.8	3.5	89,229	1.5	2.9	5.4
2 Eye	1	0.1	0.1	0.1	1,920	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.1	0.6	.	.	0.9	0.4
4 Respiratory System	71	8.3	12.1	6.3	465,473	7.9	14.7	8.0
5 Circulatory System	12	1.4	6.6	9.3	71,395	1.2	7.4	19.3
6 Digestive System	44	5.2	9.0	6.5	394,498	6.7	12.9	8.1
7 Hepatobiliary System & Pancreas	13	1.5	2.7	2.2	164,061	2.8	4.4	3.3
8 Musculoskeletal System & Conn Tissue	144	16.9	5.1	8.7	2,714,597	46.3	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	7	0.8	1.9	1.2	44,727	0.8	2.5	1.1
10 Endocrine, Nutritional & Metabolic	28	3.3	3.8	2.0	154,766	2.6	3.3	1.8
11 Kidney & Urinary Tract	26	3.0	3.2	2.5	158,608	2.7	3.4	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.3	0.6
13 Female Reproductive System	6	0.7	2.7	2.9	45,536	0.8	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	239	28.0	21.8	22.8	1,129,041	19.2	17.6	9.4
15 Newborn & Other Neonates	224	26.3	20.6	22.1	238,014	4.1	4.8	8.1
16 Blood and Blood-Forming Disorders	4	0.5	0.8	0.5	44,948	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	14,885	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	4	0.5	1.3	1.5	53,988	0.9	2.0	2.9
19 Mental Diseases and Disorders	3	0.4	0.5	2.3	6,873	0.1	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.4	0.9	5,620	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.5	1.9	1.5	21,152	0.4	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.2	0.6	1.2	10,652	0.2	0.4	2.0
24 Multiple Significant Trauma	4	0.5	0.1	0.3	38,973	0.7	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6965

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.59

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	853	6,104,024	89,914,924	3,412,645,916	1,949.00	32,439.00	873,196.00
Facility Charges (total)	.	5,868,959	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,880	6,742	13,868	2.28	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,877	10,828	13,194	3.27	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	9	5,964	7,338	14,587	2.11	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	32	7,713	8,428	11,512	3.47	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	7	3,192	4,821	5,675	1.29	2.42	2.52
098 Bronchitis & asthma Age 0-17	3	3,646	4,682	5,198	1.67	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	1	9,029	6,944	12,709	4.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	9	5,948	9,742	12,147	2.56	3.41	3.75
140 Angina pectoris	.	.	4,167	7,321	.	1.25	1.43
143 Chest pain	.	.	5,547	7,528	.	1.19	1.36
148 Major small & large bowel prcdrs w cc	2	27,058	29,915	37,191	8.00	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	.	.	9,588	9,593	.	1.20	1.37
174 G.I. hemorrhage w cc	6	6,077	8,565	12,722	2.33	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	6	5,378	6,223	9,492	2.33	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	4,241	5,322	7,560	1.50	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	2	19,912	19,912	27,608	5.50	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	1	15,863	15,863	15,653	3.00	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	96	21,872	28,673	28,414	3.11	3.54	3.44

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HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6965

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.59

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	13,908	23,390	25,161	4.00	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7	11,365	14,217	15,755	2.14	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	17	4,828	5,987	8,935	2.24	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,871	10,602	.	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	4	7,557	9,523	8,756	2.00	2.13	2.00
370 Cesarean section with cc	13	8,744	8,760	10,021	2.77	2.85	3.97
371 Cesarean section without cc	51	7,642	7,777	7,645	2.80	2.73	3.21
372 Vaginal delivery w complicating diag	11	4,872	5,095	5,613	1.73	1.93	2.09
373 Vaginal deliv w/o complicating diag	144	3,433	4,146	4,454	1.52	1.70	1.78
374 Vaginal delivery w sterilization/D&C	5	5,741	5,989	6,593	1.80	1.97	2.05
383 Other antepartum diag w med complic	6	2,924	3,641	7,490	1.33	1.98	2.81
385 Neonates died/transf to acute care fac	5	1,088	2,376	20,262	1.00	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	2	2,676	4,028	63,576	3.00	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	2	4,186	3,765	8,176	3.00	2.70	4.12
390 Neonate w other significant problems	2	718	2,047	2,553	1.00	2.02	2.29
391 Normal newborn	212	995	1,299	1,515	1.66	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	1	7,864	15,745	43,501	2.00	4.36	9.34
430 Psychoses	2	2,979	4,913	11,429	2.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	1	5,620	7,354	9,237	2.00	3.56	3.71
462 Rehabilitation	1	4,777	5,095	22,499	3.00	5.50	11.06
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	183	8,446	7,938	18,476	2.75	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	7,807	7,418	12,137	3.00	3.03	2.97
Major or Extreme SOI	1	4,706	8,106	19,307	1.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	34	6,202	6,823	8,420	2.79	2.93	3.10
Major or Extreme SOI	10	7,713	9,957	15,158	3.56	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	3	4,287	5,143	6,018	2.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	9,029	7,299	12,478	4.00	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	8	6,140	8,200	9,994	2.63	3.28	3.28
Major or Extreme SOI	1	4,411	14,683	16,969	2.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	5,415	6,834	.	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	25,552	22,447	23,097	6.00	6.33	6.09
Major or Extreme SOI	2	28,022	37,088	58,091	9.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	8	12,470	11,252	11,793	2.50	1.90	2.27
Major or Extreme SOI	1	14,877	17,832	26,959	3.00	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	10	6,037	4,016	5,367	2.40	1.96	2.09
Major or Extreme SOI	.	.	6,666	9,483	.	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	104	22,044	28,152	27,868	3.17	3.34	3.25
Major or Extreme SOI	1	21,974	21,974	38,344	3.00	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	11,923	14,327	16,179	2.45	2.27	2.86
Major or Extreme SOI	1	12,765	23,892	34,071	3.00	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	4	7,557	9,850	9,097	2.00	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	63	7,834	7,861	7,669	2.81	2.75	3.21
Major or Extreme SOI	1	9,851	13,494	15,099	4.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	153	3,485	4,214	4,489	1.53	1.72	1.79
Major or Extreme SOI	1	8,763	5,527	7,584	3.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,741	5,974	6,190	1.80	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	1	3,338	5,342	15,941	2.00	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	213	995	1,367	1,576	1.66	1.75	1.88
Major or Extreme SOI	.	.	3,330	5,346	.	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,620	4,325	6,327	2.00	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	11,818	12,480	13,203	2.60	2.26	2.37
Major or Extreme SOI	1	31,505	22,889	24,706	10.00	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	5,780	7,303	9,618	2.00	2.02	2.46
Major or Extreme SOI	1	3,344	12,015	15,522	1.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	6,609	7,065	8,754	2.80	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	6,536	5,985	8,546	2.00	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	193	6,556	7,498	21,272	2.65	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	565	66.2	65.1	62.9
Male	288	33.8	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	224	26.3	20.7	21.9
29-365 days	2	0.2	1.5	0.9
1-4 years	6	0.7	2.1	0.7
5-9	1	0.1	0.8	0.3
10-14	6	0.7	1.1	0.4
15-17	9	1.1	1.5	1.0
18-19	16	1.9	2.7	1.8
20-24	67	7.9	8.7	8.5
25-29	103	12.1	8.8	10.4
30-34	66	7.7	5.9	6.9
35-39	35	4.1	3.6	4.3
40-44	21	2.5	3.0	3.5
45-49	19	2.2	3.4	4.0
50-54	29	3.4	3.4	4.2
55-59	63	7.4	3.9	4.4
60-64	36	4.2	3.4	4.4
65-69	32	3.8	4.5	4.6
70-74	32	3.8	5.1	4.7
75-79	39	4.6	5.7	4.8
80-84	16	1.9	4.7	4.2
85-89	24	2.8	3.6	2.7
90 +	7	0.8	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	28	3.3	22.4	12.0
Urgent	189	22.2	32.9	40.7
Elective	413	48.4	24.4	24.8
Newborn	223	26.1	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	434	50.9	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	195	22.9	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	221	25.9	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER (CAH)
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Wasatch
 AFFILIATION: Intermountain Healthcare BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	2	0.2	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	685	80.3	83.4	82.6
Another hospital	43	5.0	4.9	1.4
Skilled nursing facility	15	1.8	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	2	0.2	2.2	2.3
Under care of home service	83	9.7	4.4	6.1
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	6	0.7	1.1	1.2
Not reported	18	2.1	0.3	0.4
PRIMARY PAYER				
Medicare	145	17.0	25.2	22.8
Medicaid	214	25.1	24.1	18.1
Other government	1	0.1	1.9	1.8
Blue Cross/Blue Shield	115	13.5	11.5	12.3
Other commercial	40	4.7	9.0	6.6
Managed care	277	32.5	22.4	33.3
Self pay	35	4.1	4.5	2.6
Industrial/Worker's Comp	4	0.5	0.5	0.6
Charity	20	2.3	0.6	1.7
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	1	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.7	3.0	5.2
Central Utah	2	0.2	32.4	3.1
Davis County	7	0.8	0.2	9.9
Salt Lake County	30	3.5	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	1	0.1	8.8	8.0
Summit County	191	22.4	1.5	0.9
Tooele County	1	0.1	17.7	2.1
Tri-County	21	2.5	17.1	2.0
Utah County	22	2.6	0.9	17.5
Wasatch County	526	61.7	4.1	0.6
Weber/Morgan	12	1.4	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	34	4.0	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,211	100.0	100.0	100.0	87,775,591	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,413	29.4	31.8	21.7	7,295,028	8.3	9.4	7.2
Obstetric (MDC 14)	2,531	30.8	32.6	22.8	17,711,879	20.2	21.2	9.4
Pediatric Medical (Age 0-17)	113	1.4	2.0	2.3	808,104	0.9	1.3	1.7
Pediatric Surgical (Age 0-17)	28	0.3	0.3	0.5	443,380	0.5	0.6	0.8
Other Medical	1,973	24.0	19.5	26.1	29,042,178	33.1	28.4	25.0
Other Surgical	1,148	14.0	13.8	23.3	32,441,442	37.0	39.1	52.1
Psychiatric (MDC 19)	4	0.0	0.1	2.3	25,969	0.0	0.0	2.0
Rehabilitation (DRG 462)	.	.	.	1.0	.	.	.	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.0	7,611	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	133	1.6	1.6	3.5	2,214,918	2.5	2.4	5.4
2 Eye	1	0.0	0.0	0.1	10,691	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	0.2	0.3	0.6	236,065	0.3	0.3	0.4
4 Respiratory System	571	7.0	5.4	6.3	9,104,088	10.4	9.3	8.0
5 Circulatory System	473	5.8	4.9	9.3	11,157,890	12.7	11.2	19.3
6 Digestive System	523	6.4	5.1	6.5	9,605,088	10.9	9.4	8.1
7 Hepatobiliary System & Pancreas	247	3.0	1.9	2.2	5,545,713	6.3	3.7	3.3
8 Musculoskeletal System & Conn Tissue	413	5.0	5.7	8.7	12,910,310	14.7	18.6	16.9
9 Skin, Subcutaneous Tissue & Breast	75	0.9	0.8	1.2	937,378	1.1	1.0	1.1
10 Endocrine, Nutritional & Metabolic	114	1.4	1.4	2.0	1,243,886	1.4	1.4	1.8
11 Kidney & Urinary Tract	169	2.1	1.9	2.5	2,525,101	2.9	2.8	2.9
12 Male Reproductive System	8	0.1	0.7	0.7	104,923	0.1	0.9	0.6
13 Female Reproductive System	238	2.9	2.8	2.9	3,189,852	3.6	3.1	2.1
14 Pregnancy, Childbirth & Puerperium	2,531	30.8	32.6	22.8	17,711,879	20.2	21.2	9.4
15 Newborn & Other Neonates	2,419	29.5	31.9	22.1	7,319,345	8.3	9.5	8.1
16 Blood and Blood-Forming Disorders	15	0.2	0.3	0.5	293,029	0.3	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.0	0.1	0.3	79,282	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	94	1.1	1.1	1.5	1,916,930	2.2	2.7	2.9
19 Mental Diseases and Disorders	4	0.0	0.1	2.3	25,969	0.0	0.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1	0.1	0.9	91,068	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	135	1.6	1.2	1.5	1,388,357	1.6	1.6	1.6
22 Burns	1	0.0	0.0	0.1	5,652	0.0	0.0	0.5
23 Factors Influencing Health Status	10	0.1	0.1	1.2	133,422	0.2	0.1	2.0
24 Multiple Significant Trauma	1	0.0	0.0	0.3	14,072	0.0	0.0	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	2	0.0	0.0	0.0	10,683	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6038

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.04

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,211	87,775,591	284,248,994	3,412,645,916	22233.00	87,881.00	873,196.00
Facility Charges (total)	.	87,775,591	283,456,102	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	10,690	8,427	13,868	2.71	2.61	3.56
Facility Charges & LOS (adjusted average)*	.	16,734	13,432	13,194	4.37	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	55,378	46,701	.	8.25	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	36	14,508	11,518	14,587	3.42	3.47	3.52
075 Major chest procedures	.	.	41,872	36,791	.	10.00	8.26
089 Simple pneumonia & pleurisy >17 w CC	200	13,613	12,208	11,512	3.83	4.03	3.85
091 Simple pneumonia & pleurisy age 0-17	15	6,346	5,226	5,675	2.07	2.18	2.52
098 Bronchitis & asthma Age 0-17	30	5,878	5,033	5,198	2.20	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	79,723	80,065	.	3.77	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	58,180	65,633	.	6.00	8.81
108 Other cardiothoracic procedures	.	.	97,453	64,079	.	6.00	7.38
110 Major cardiovascular procedures w cc	.	.	25,489	56,416	.	1.00	6.85
555 Perc. cardiovascular procedures w MCV	6	36,395	34,246	31,403	1.83	2.71	3.16
552 Other cardiac pacemaker implnt w/o MCV	8	39,183	31,977	26,047	2.38	1.89	2.13
121 Circ disrd w AMI & maj comp disch aliv	10	22,281	19,930	17,895	3.40	4.58	4.18
122 Circ disrd w AMI w/o comp disch alive	11	15,202	11,353	12,709	1.45	1.42	2.12
124 Circ disrd exc AMI w card cath & cmplx	19	22,849	18,857	17,743	3.16	2.54	3.34
125 Circ disrd exc AMI w card cath w/o cx	44	18,748	16,410	12,526	1.61	1.57	1.66
127 Heart failure & shock	75	15,213	12,202	12,147	3.43	3.61	3.75
140 Angina pectoris	19	10,836	8,982	7,321	1.63	1.50	1.43
143 Chest pain	77	10,559	8,231	7,528	1.33	1.33	1.36
148 Major small & large bowel prcdrs w cc	27	45,882	37,340	37,191	9.37	9.25	9.07
154 Stomach/esophag/duodenal age>17 w cc	8	35,823	38,218	47,989	4.25	7.74	9.67
167 Appendectomy w/o compl dxl & w/o cc	85	13,654	10,524	9,593	1.70	1.47	1.37
174 G.I. hemorrhage w cc	62	15,693	12,930	12,722	2.92	3.12	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	71	10,643	9,149	9,492	2.97	3.02	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	33	8,400	7,752	7,560	2.53	2.21	2.24
197 Cholecystectomy exc lap w/o CDE w cc	9	43,593	34,516	27,608	8.75	7.17	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	1	28,662	15,284	15,653	6.00	3.67	3.63
544 Mjr jnt replace/reattach, low extrem	159	41,198	31,296	28,414	3.47	3.56	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6038

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.04

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	35,091	24,574	25,161	5.28	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	38	20,352	15,001	15,755	2.37	2.46	2.58
296 Nutrition/misc metabol disrdr >17 w cc	33	9,308	8,729	8,935	2.68	2.87	3.04
358 Uterine & adnexa prcd nonmalig w cc	43	14,271	10,189	10,602	2.55	2.33	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	176	12,787	8,956	8,756	2.08	1.81	2.00
370 Cesarean section with cc	84	12,475	9,359	10,021	3.69	3.56	3.97
371 Cesarean section without cc	387	10,982	7,902	7,645	3.25	3.20	3.21
372 Vaginal delivery w complicating diag	215	6,417	5,279	5,613	2.33	2.02	2.09
373 Vaginal deliv w/o complicating diag	1,633	5,549	4,499	4,454	2.02	1.82	1.78
374 Vaginal delivery w sterilization/D&C	75	8,180	6,315	6,593	2.11	1.96	2.05
383 Other antepartum diag w med complic	54	7,099	7,134	7,490	2.09	2.45	2.81
385 Neonates died/transf to acute care fac	5	2,874	2,744	20,262	1.00	1.26	5.21
386 Extreme immatur/resp dist synd,neonate	22	14,920	17,573	63,576	7.27	8.36	24.01
387 Prematurity w major problems	27	12,976	13,299	31,256	6.48	8.45	14.87
389 Full term neonate w major problems	98	6,212	5,501	8,176	3.25	3.37	4.12
390 Neonate w other significant problems	424	2,987	2,501	2,553	2.28	2.24	2.29
391 Normal newborn	1,753	2,053	1,698	1,515	1.96	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	18,632	.	.	3.92
415 OR proc for infect/parasitic diseases	6	28,254	42,984	43,501	6.83	8.38	9.34
430 Psychoses	2	6,924	6,192	11,429	1.50	1.73	6.59
521 Alc/drug abuse or depnd w cc	11	7,654	9,758	9,237	2.36	2.68	3.71
462 Rehabilitation	.	.	.	22,499	.	.	11.06
468 Extensive OR proc unrelated to p.d.	3	48,570	41,032	40,922	10.67	8.77	7.86
475 Resp sys diagnosis with vent support	14	51,688	46,086	49,385	6.21	9.40	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	312,707	211,104	.	42.00	31.17
486 Other OR proc for mult signif trauma	.	.	.	73,389	.	.	11.14
499 Back & neck procedures w cc	3	31,502	23,362	17,283	3.50	2.71	2.85
500 Back & Neck Procedures w/o CC	16	13,873	11,671	10,181	1.38	1.69	1.52
502 Knee procedures w/o cc	.	.	8,460	12,383	.	2.50	3.32
470 Ungroupable	2	5,342	5,342	4,981	1.00	1.00	2.34
All Other DRGs	2,063	16,859	14,628	18,476	3.33	3.24	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	21	13,738	10,794	12,137	2.86	3.11	2.97
Major or Extreme SOI	10	13,901	13,001	19,307	3.90	4.37	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	148	10,270	8,599	8,420	3.06	3.10	3.10
Major or Extreme SOI	79	17,914	17,021	15,158	4.79	5.20	4.74
141 ASTHMA							
Minor or Moderate SOI	39	7,257	6,097	6,018	2.32	2.35	2.32
Major or Extreme SOI	2	14,704	11,909	15,052	3.00	3.63	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	35	36,032	26,162	27,876	1.60	1.15	1.46
Major or Extreme SOI	9	45,554	42,322	42,052	2.11	2.76	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	16	16,671	13,512	12,478	1.79	2.21	2.50
Major or Extreme SOI	6	30,022	26,651	21,134	3.83	5.20	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	46	18,055	15,908	12,214	1.64	1.60	1.67
Major or Extreme SOI	3	21,389	21,389	18,330	2.50	2.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	54	11,486	10,311	9,994	2.66	3.26	3.28
Major or Extreme SOI	28	24,870	17,878	16,969	5.85	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	8,573	6,729	6,834	1.67	1.73	2.07
Major or Extreme SOI	9	18,336	12,519	12,582	2.56	3.32	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	33	29,158	23,001	23,097	6.82	5.80	6.09
Major or Extreme SOI	8	83,942	58,233	58,091	13.63	13.83	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	119	15,355	12,468	11,793	2.12	2.15	2.27
Major or Extreme SOI	4	42,303	26,832	26,959	9.25	7.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	33	6,685	5,284	5,367	1.94	1.98	2.09
Major or Extreme SOI	10	8,938	8,870	9,483	2.90	3.26	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	124	41,547	30,779	27,868	3.32	3.27	3.25
Major or Extreme SOI	3	47,686	45,469	38,344	3.67	5.74	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	59	20,203	15,359	16,179	2.64	2.72	2.86
Major or Extreme SOI	2	64,087	41,056	34,071	4.00	7.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	1,738	6,943	.	2.00	3.35
Major or Extreme SOI	2	5,207	7,326	15,654	3.00	3.67	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	213	13,031	9,208	9,097	2.15	1.92	2.12
Major or Extreme SOI	.	.	12,331	20,822	.	2.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	450	11,061	7,979	7,669	3.27	3.21	3.21
Major or Extreme SOI	21	14,957	11,791	15,099	4.80	4.45	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,804	5,610	4,531	4,489	2.05	1.84	1.79
Major or Extreme SOI	44	7,278	6,689	7,584	2.45	2.26	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	75	8,180	6,149	6,190	2.11	1.95	1.95
Major or Extreme SOI	.	.	13,943	15,504	.	2.80	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,214	5,593	8,742	2.00	2.17	5.02
Major or Extreme SOI	.	.	.	15,941	.	.	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,145	2,153	1,768	1,576	2.00	1.93	1.88
Major or Extreme SOI	86	5,858	4,381	5,346	3.29	2.95	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	8,351	7,242	6,327	2.83	2.06	3.13
Major or Extreme SOI	1	9,311	15,055	14,064	3.00	4.67	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	18	16,212	12,385	10,858	1.63	1.80	1.60
Major or Extreme SOI	.	.	17,798	23,516	.	4.67	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	115	18,476	14,780	13,203	2.38	2.47	2.37
Major or Extreme SOI	19	29,376	22,010	24,706	5.00	4.69	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	13,637	10,624	9,618	2.63	2.38	2.46
Major or Extreme SOI	30	17,590	15,295	15,522	3.07	3.25	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,711	9,120	8,877	1.00	1.75	2.40
Major or Extreme SOI	2	38,551	17,734	19,798	6.00	4.08	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	37	11,002	9,263	8,754	2.97	2.72	2.82
Major or Extreme SOI	1	.	15,332	13,952	8.00	5.64	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	10,135	8,673	8,546	2.46	2.59	2.66
Major or Extreme SOI	3	19,543	17,104	16,406	6.00	5.69	4.64
All other APRDRGs	2,168	16,276	14,125	21,272	3.51	3.54	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,601	68.2	68.7	62.9
Male	2,610	31.8	31.3	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,423	29.5	31.9	21.9
29-365 days	19	0.2	0.6	0.9
1-4 years	35	0.4	0.7	0.7
5-9	15	0.2	0.2	0.3
10-14	26	0.3	0.3	0.4
15-17	78	0.9	0.7	1.0
18-19	190	2.3	1.5	1.8
20-24	784	9.5	9.6	8.5
25-29	1,076	13.1	14.1	10.4
30-34	765	9.3	8.9	6.9
35-39	392	4.8	4.3	4.3
40-44	315	3.8	2.7	3.5
45-49	261	3.2	2.5	4.0
50-54	250	3.0	2.5	4.2
55-59	267	3.3	2.6	4.4
60-64	229	2.8	2.5	4.4
65-69	227	2.8	2.7	4.6
70-74	201	2.4	2.7	4.7
75-79	249	3.0	3.0	4.8
80-84	203	2.5	2.9	4.2
85-89	135	1.6	2.0	2.7
90 +	71	0.9	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	428	5.2	3.3	12.0
Urgent	4,378	53.3	43.1	40.7
Elective	989	12.0	21.9	24.8
Newborn	2,414	29.4	31.8	21.8
Trauma Center	.	.	.	0.7
Unknown	2	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,314	40.4	46.8	47.2
Clinic referral	3	0.0	0.0	0.3
HMO Referral	2	0.0	0.0	0.0
Other hospital	2	0.0	0.2	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	3	0.0	0.0	0.8
Emergency room	2,473	30.1	21.1	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	2,414	29.4	30.9	20.5
Premature delivery	.	.	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	7,190	87.6	87.9	82.6
Another hospital	130	1.6	1.6	1.4
Skilled nursing facility	271	3.3	4.3	5.7
Intermediate care	1	0.0	0.1	0.1
Another type of institution	87	1.1	1.1	2.3
Under care of home service	280	3.4	3.8	6.1
Left against medical advice	16	0.2	0.1	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	64	0.8	0.6	1.2
Not reported	172	2.1	0.5	0.4
PRIMARY PAYER				
Medicare	1,082	13.2	14.4	22.8
Medicaid	1,630	19.9	16.5	18.1
Other government	149	1.8	1.2	1.8
Blue Cross/Blue Shield	2,166	26.4	14.5	12.3
Other commercial	1,016	12.4	6.0	6.6
Managed care	1,799	21.9	44.1	33.3
Self pay	313	3.8	2.0	2.6
Industrial/Worker's Comp	18	0.2	0.3	0.6
Charity	33	0.4	0.9	1.7
Children's Health Insurance Plan	4	0.0	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	14	0.2	0.1	5.2
Central Utah	31	0.4	0.9	3.1
Davis County	70	0.9	0.5	9.9
Salt Lake County	7,402	90.1	43.5	34.2
Southeastern Utah	11	0.1	0.4	2.0
Southwest Utah	16	0.2	0.2	8.0
Summit County	17	0.2	0.2	0.9
Tooele County	123	1.5	0.7	2.1
Tri-County	15	0.2	0.2	2.0
Utah County	377	4.6	51.3	17.5
Wasatch County	7	0.1	0.4	0.6
Weber/Morgan	13	0.2	0.1	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	113	1.4	1.3	5.1
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	397	100.0	100.0	100.0	2,004,900	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	74	18.6	20.2	21.7	86,453	4.3	4.6	7.2
Obstetric (MDC 14)	75	18.9	21.8	22.8	316,371	15.8	17.6	9.4
Pediatric Medical (Age 0-17)	30	7.6	6.1	2.3	90,940	4.5	3.9	1.7
Pediatric Surgical (Age 0-17)	6	1.5	0.7	0.5	27,767	1.4	1.0	0.8
Other Medical	175	44.1	40.3	26.1	1,227,441	61.2	45.8	25.0
Other Surgical	36	9.1	10.0	23.3	251,036	12.5	26.6	52.1
Psychiatric (MDC 19)	.	.	0.5	2.3	.	.	0.4	2.0
Rehabilitation (DRG 462)	1	0.3	0.0	1.0	4,892	0.2	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.0	2.8	3.5	48,615	2.4	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	11	2.8	1.1	0.6	37,809	1.9	0.9	0.4
4 Respiratory System	89	22.4	12.1	6.3	645,904	32.2	14.7	8.0
5 Circulatory System	23	5.8	6.6	9.3	167,461	8.4	7.4	19.3
6 Digestive System	34	8.6	9.0	6.5	190,651	9.5	12.9	8.1
7 Hepatobiliary System & Pancreas	5	1.3	2.7	2.2	34,342	1.7	4.4	3.3
8 Musculoskeletal System & Conn Tissue	6	1.5	5.1	8.7	49,602	2.5	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	13	3.3	1.9	1.2	94,948	4.7	2.5	1.1
10 Endocrine, Nutritional & Metabolic	15	3.8	3.8	2.0	65,139	3.2	3.3	1.8
11 Kidney & Urinary Tract	20	5.0	3.2	2.5	132,930	6.6	3.4	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.3	0.6
13 Female Reproductive System	6	1.5	2.7	2.9	42,056	2.1	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	75	18.9	21.8	22.8	316,371	15.8	17.6	9.4
15 Newborn & Other Neonates	75	18.9	20.6	22.1	90,025	4.5	4.8	8.1
16 Blood and Blood-Forming Disorders	2	0.5	0.8	0.5	17,557	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.3	4,142	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	6	1.5	1.3	1.5	38,106	1.9	2.0	2.9
19 Mental Diseases and Disorders	.	.	0.5	2.3	.	.	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.5	0.4	0.9	8,923	0.4	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.8	1.9	1.5	12,397	0.6	2.0	1.6
22 Burns	1	0.3	0.0	0.1	970	0.0	0.0	0.5
23 Factors Influencing Health Status	2	0.5	0.6	1.2	6,953	0.3	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5678

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	397	2,006,844	89,914,924	3,412,645,916	826.00	32,439.00	873,196.00
Facility Charges (total)	.	2,004,900	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	5,076	6,742	13,868	2.08	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	8,742	10,828	13,194	3.58	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	.	.	7,338	14,587	.	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	38	8,216	8,428	11,512	2.84	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	4	3,399	4,821	5,675	2.25	2.42	2.52
098 Bronchitis & asthma Age 0-17	5	2,774	4,682	5,198	2.00	2.21	2.50
104 Cardiac valve/cardiothor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	2	4,626	4,626	64,079	1.00	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,941	17,895	.	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	1	10,389	6,944	12,709	4.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	14	8,648	9,742	12,147	2.71	3.41	3.75
140 Angina pectoris	.	.	4,167	7,321	.	1.25	1.43
143 Chest pain	2	4,138	5,547	7,528	1.00	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	37,191	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	4	8,436	9,588	9,593	2.00	1.20	1.37
174 G.I. hemorrhage w cc	1	5,170	8,565	12,722	3.00	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	6	5,542	6,223	9,492	1.83	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	5	5,078	5,322	7,560	1.60	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5678

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	6	4,500	5,987	8,935	2.00	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	1	12,545	11,871	10,602	4.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	4	6,490	9,523	8,756	1.00	2.13	2.00
370 Cesarean section with cc	1	8,384	8,760	10,021	4.00	2.85	3.97
371 Cesarean section without cc	12	7,749	7,777	7,645	2.75	2.73	3.21
372 Vaginal delivery w complicating diag	2	4,387	5,095	5,613	2.00	1.93	2.09
373 Vaginal deliv w/o complicating diag	55	3,246	4,146	4,454	1.36	1.70	1.78
374 Vaginal delivery w sterilization/D&C	2	6,328	5,989	6,593	1.50	1.97	2.05
383 Other antepartum diag w med complic	1	3,742	3,641	7,490	2.00	1.98	2.81
385 Neonates died/transf to acute care fac	2	2,903	2,376	20,262	1.50	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	1	1,599	3,765	8,176	3.00	2.70	4.12
390 Neonate w other significant problems	6	1,673	2,047	2,553	1.83	2.02	2.29
391 Normal newborn	65	997	1,299	1,515	1.33	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	1	5,227	15,745	43,501	2.00	4.36	9.34
430 Psychoses	.	.	4,913	11,429	.	2.14	6.59
521 Alc/drug abuse or depnd w cc	.	.	7,354	9,237	.	3.56	3.71
462 Rehabilitation	1	4,892	5,095	22,499	3.00	5.50	11.06
468 Extensive OR proc unrelated to p.d.	24	5,679	10,621	40,922	2.17	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	131	6,042	7,938	18,476	2.32	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,418	12,137	.	3.03	2.97
Major or Extreme SOI	.	.	8,106	19,307	.	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	44	6,878	6,823	8,420	2.63	2.93	3.10
Major or Extreme SOI	5	10,949	9,957	15,158	3.00	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	3	4,581	5,143	6,018	1.33	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	10,389	7,299	12,478	4.00	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	13	8,372	8,200	9,994	2.83	3.28	3.28
Major or Extreme SOI	1	12,240	14,683	16,969	3.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	4,616	5,415	6,834	1.50	1.81	2.07
Major or Extreme SOI	.	.	10,401	12,582	.	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	5	8,103	11,252	11,793	2.00	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	3,821	4,016	5,367	1.43	1.96	2.09
Major or Extreme SOI	.	.	6,666	9,483	.	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,117	4,519	6,943	3.00	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	5	7,701	9,850	9,097	1.60	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	13	7,798	7,861	7,669	2.85	2.75	3.21
Major or Extreme SOI	.	.	13,494	15,099	.	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	57	3,286	4,214	4,489	1.39	1.72	1.79
Major or Extreme SOI	.	.	5,527	7,584	.	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,328	5,974	6,190	1.50	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	70	1,018	1,367	1,576	1.37	1.75	1.88
Major or Extreme SOI	.	.	3,330	5,346	.	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,480	13,203	.	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	10,591	7,303	9,618	3.00	2.02	2.46
Major or Extreme SOI	.	.	12,015	15,522	.	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	7,261	7,065	8,754	3.00	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	6,879	5,985	8,546	2.50	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	159	5,801	7,498	21,272	2.40	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	266	67.0	65.1	62.9
Male	130	32.7	34.8	37.1
Unknown	1	0.3	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	74	18.6	20.7	21.9
29-365 days	10	2.5	1.5	0.9
1-4 years	13	3.3	2.1	0.7
5-9	3	0.8	0.8	0.3
10-14	4	1.0	1.1	0.4
15-17	7	1.8	1.5	1.0
18-19	11	2.8	2.7	1.8
20-24	30	7.6	8.7	8.5
25-29	33	8.3	8.8	10.4
30-34	20	5.0	5.9	6.9
35-39	10	2.5	3.6	4.3
40-44	11	2.8	3.0	3.5
45-49	7	1.8	3.4	4.0
50-54	16	4.0	3.4	4.2
55-59	13	3.3	3.9	4.4
60-64	17	4.3	3.4	4.4
65-69	21	5.3	4.5	4.6
70-74	21	5.3	5.1	4.7
75-79	32	8.1	5.7	4.8
80-84	20	5.0	4.7	4.2
85-89	11	2.8	3.6	2.7
90 +	13	3.3	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	28	7.1	22.4	12.0
Urgent	293	73.8	32.9	40.7
Elective	.	.	24.4	24.8
Newborn	74	18.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	2	0.5	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	133	33.5	48.1	47.2
Clinic referral	4	1.0	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	184	46.3	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	17	4.3	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Kane
 AFFILIATION: Management BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	59	14.9	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	355	89.4	83.4	82.6
Another hospital	22	5.5	4.9	1.4
Skilled nursing facility	1	0.3	3.1	5.7
Intermediate care	1	0.3	0.3	0.1
Another type of institution	7	1.8	2.2	2.3
Under care of home service	8	2.0	4.4	6.1
Left against medical advice	1	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	2	0.5	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	116	29.2	25.2	22.8
Medicaid	108	27.2	24.1	18.1
Other government	4	1.0	1.9	1.8
Blue Cross/Blue Shield	24	6.0	11.5	12.3
Other commercial	124	31.2	9.0	6.6
Managed care	.	.	22.4	33.3
Self pay	20	5.0	4.5	2.6
Industrial/Worker's Comp	1	0.3	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	2	0.5	32.4	3.1
Davis County	1	0.3	0.2	9.9
Salt Lake County	1	0.3	0.9	34.2
Southeastern Utah	.	.	9.1	2.0
Southwest Utah	290	73.0	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	1	0.3	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	101	25.4	4.0	5.1
Unknown	1	0.3	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,642	100.0	100.0	100.0	64,218,757	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	482	10.4	24.1	21.7	1,078,810	1.7	5.9	7.2
Obstetric (MDC 14)	516	11.1	25.1	22.8	2,629,278	4.1	13.5	9.4
Pediatric Medical (Age 0-17)	24	0.5	1.7	2.3	124,902	0.2	0.9	1.7
Pediatric Surgical (Age 0-17)	17	0.4	0.3	0.5	243,985	0.4	0.4	0.8
Other Medical	1,776	38.3	27.2	26.1	20,519,764	32.0	33.4	25.0
Other Surgical	1,264	27.2	19.5	23.3	31,496,499	49.0	43.4	52.1
Psychiatric (MDC 19)	552	11.9	1.6	2.3	7,925,151	12.3	1.8	2.0
Rehabilitation (DRG 462)	11	0.2	0.5	1.0	200,368	0.3	0.6	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	198	4.3	2.2	3.5	3,263,784	5.1	3.4	5.4
2 Eye	2	0.0	0.0	0.1	8,102	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	0.3	0.4	0.6	161,571	0.3	0.4	0.4
4 Respiratory System	356	7.7	6.2	6.3	5,671,888	8.8	9.4	8.0
5 Circulatory System	320	6.9	7.6	9.3	5,644,348	8.8	17.1	19.3
6 Digestive System	354	7.6	6.2	6.5	5,874,898	9.1	9.6	8.1
7 Hepatobiliary System & Pancreas	126	2.7	2.0	2.2	1,906,423	3.0	3.2	3.3
8 Musculoskeletal System & Conn Tissue	848	18.3	7.4	8.7	21,725,781	33.8	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	47	1.0	0.9	1.2	503,920	0.8	1.1	1.1
10 Endocrine, Nutritional & Metabolic	55	1.2	2.6	2.0	517,824	0.8	2.8	1.8
11 Kidney & Urinary Tract	86	1.9	2.2	2.5	977,743	1.5	2.5	2.9
12 Male Reproductive System	27	0.6	0.7	0.7	322,054	0.5	0.7	0.6
13 Female Reproductive System	113	2.4	3.9	2.9	1,238,500	1.9	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	516	11.1	25.1	22.8	2,629,278	4.1	13.5	9.4
15 Newborn & Other Neonates	485	10.4	24.3	22.1	1,085,934	1.7	6.0	8.1
16 Blood and Blood-Forming Disorders	19	0.4	0.5	0.5	204,812	0.3	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.3	0.3	118,738	0.2	0.8	1.1
18 Infectious and Parasitic Diseases	51	1.1	1.4	1.5	1,078,938	1.7	3.3	2.9
19 Mental Diseases and Disorders	552	11.9	1.6	2.3	7,925,151	12.3	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	346	7.5	2.2	0.9	1,893,308	2.9	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	93	2.0	1.5	1.5	1,034,331	1.6	1.8	1.6
22 Burns	1	0.0	0.0	0.1	4,466	0.0	0.0	0.5
23 Factors Influencing Health Status	19	0.4	0.6	1.2	254,265	0.4	0.7	2.0
24 Multiple Significant Trauma	6	0.1	0.1	0.3	108,923	0.2	0.2	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	63,777	0.1	0.1	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9814

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.41

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,642	64,218,757	531,104,995	3,412,645,916	17483.00	149,081.00	873,196.00
Facility Charges (total)	.	64,218,757	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	13,834	10,919	13,868	3.77	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	13,545	13,564	13,194	3.70	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	2	25,077	59,409	46,701	6.50	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	40	11,683	14,334	14,587	3.50	3.55	3.52
075 Major chest procedures	.	.	34,199	36,791	.	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	139	12,349	12,311	11,512	4.24	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	1	7,088	6,795	5,675	3.00	2.89	2.52
098 Bronchitis & asthma Age 0-17	5	5,676	5,435	5,198	2.80	2.55	2.50
104 Cardiac valve/cardiothor w card cath	.	.	123,821	105,216	.	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	93,673	80,065	.	7.50	8.24
547 Coronary bypass with card cath w/ MCV	.	.	87,082	71,100	.	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	60,013	65,633	.	6.80	8.81
108 Other cardiothoracic procedures	.	.	65,932	64,079	.	5.00	7.38
110 Major cardiovascular procedures w cc	1	14,391	48,523	56,416	1.00	4.19	6.85
555 Perc. cardiovascular procedures w MCV	11	31,533	38,466	31,403	3.73	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	10	27,731	29,941	26,047	3.10	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	12	22,096	17,557	17,895	4.50	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	6	10,369	15,655	12,709	2.00	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	24	16,311	18,909	17,743	2.13	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	13	13,608	15,494	12,526	1.50	1.70	1.66
127 Heart failure & shock	54	11,825	13,211	12,147	3.59	3.87	3.75
140 Angina pectoris	4	7,450	7,700	7,321	1.00	1.10	1.43
143 Chest pain	27	7,428	8,535	7,528	1.42	1.37	1.36
148 Major small & large bowel prcdrs w cc	22	29,896	32,527	37,191	7.55	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	6	48,420	39,306	47,989	10.17	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	10	11,918	9,624	9,593	1.20	1.34	1.37
174 G.I. hemorrhage w cc	52	15,424	13,574	12,722	3.26	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	45	9,596	10,657	9,492	2.98	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	34	8,358	8,257	7,560	2.38	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	30,847	27,608	.	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,424	15,653	.	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	455	26,724	29,105	28,414	2.88	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9814

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.41

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	34	23,004	26,073	25,161	4.12	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	22	15,503	16,253	15,755	2.18	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	19	8,484	9,790	8,935	2.74	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	23	13,262	9,877	10,602	2.82	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	64	9,842	9,089	8,756	1.70	2.09	2.00
370 Cesarean section with cc	15	8,533	8,976	10,021	4.07	3.65	3.97
371 Cesarean section without cc	92	6,520	8,093	7,645	2.83	3.18	3.21
372 Vaginal delivery w complicating diag	17	5,631	5,727	5,613	2.29	2.14	2.09
373 Vaginal deliv w/o complicating diag	325	4,273	4,853	4,454	1.83	1.90	1.78
374 Vaginal delivery w sterilization/D&C	27	5,383	6,714	6,593	1.81	2.01	2.05
383 Other antepartum diag w med complic	19	6,015	6,685	7,490	2.95	2.55	2.81
385 Neonates died/transf to acute care fac	10	3,336	3,994	20,262	1.00	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	3	16,907	32,846	63,576	8.67	15.12	24.01
387 Prematurity w major problems	4	8,248	12,433	31,256	4.75	7.36	14.87
389 Full term neonate w major problems	12	6,164	5,843	8,176	3.67	3.68	4.12
390 Neonate w other significant problems	61	2,454	2,449	2,553	2.12	2.37	2.29
391 Normal newborn	373	1,702	1,503	1,515	1.85	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	16,201	18,632	.	3.60	3.92
415 OR proc for infect/parasitic diseases	7	21,161	39,694	43,501	5.71	8.94	9.34
430 Psychoses	474	13,936	11,967	11,429	7.40	6.72	6.59
521 Alc/drug abuse or depnd w cc	78	6,433	7,039	9,237	3.69	4.01	3.71
462 Rehabilitation	11	18,215	13,098	22,499	11.36	8.09	11.06
468 Extensive OR proc unrelated to p.d.	5	46,906	46,479	40,922	8.80	7.26	7.86
475 Resp sys diagnosis with vent support	12	34,964	45,008	49,385	4.92	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	190,837	211,104	.	24.83	31.17
486 Other OR proc for mult signif trauma	.	.	32,129	73,389	.	5.17	11.14
499 Back & neck procedures w cc	10	11,150	14,906	17,283	2.00	2.86	2.85
500 Back & Neck Procedures w/o CC	27	9,738	8,106	10,181	1.41	1.42	1.52
502 Knee procedures w/o cc	1	9,155	14,075	12,383	2.00	3.67	3.32
470 Ungroupable	.	.	15,136	4,981	.	2.60	2.34
All Other DRGs	1,924	14,639	15,974	18,476	3.74	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	26	10,881	12,163	12,137	3.50	3.14	2.97
Major or Extreme SOI	9	15,743	19,025	19,307	4.00	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	106	9,373	9,723	8,420	3.55	3.27	3.10
Major or Extreme SOI	62	16,484	15,742	15,158	5.07	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	9	4,895	6,769	6,018	2.29	2.46	2.32
Major or Extreme SOI	2	8,854	11,697	15,052	2.50	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	17	32,127	32,757	27,876	2.19	1.77	1.46
Major or Extreme SOI	3	45,529	51,622	42,052	3.00	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	13	11,965	13,922	12,478	2.82	2.47	2.50
Major or Extreme SOI	5	24,509	19,794	21,134	4.40	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	22	14,259	15,043	12,214	1.57	1.67	1.67
Major or Extreme SOI	1	14,391	19,437	18,330	.	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	43	10,162	10,834	9,994	3.08	3.21	3.28
Major or Extreme SOI	11	18,324	18,067	16,969	6.10	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	7,090	8,086	6,834	1.94	2.13	2.07
Major or Extreme SOI	5	24,077	15,619	12,582	5.00	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	22,851	21,503	23,097	5.96	5.63	6.09
Major or Extreme SOI	14	35,718	49,574	58,091	7.69	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	28	15,185	12,551	11,793	2.85	2.30	2.27
Major or Extreme SOI	.	.	27,440	26,959	.	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	16	7,205	5,459	5,367	2.25	2.11	2.09
Major or Extreme SOI	2	13,598	11,094	9,483	4.50	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	358	26,949	28,552	27,868	2.84	3.22	3.25
Major or Extreme SOI	11	43,394	40,570	38,344	5.73	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	14,195	15,846	16,179	2.24	2.70	2.86
Major or Extreme SOI	2	26,738	33,859	34,071	5.00	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	8,994	6,335	6,943	3.00	3.20	3.35
Major or Extreme SOI	.	.	17,833	15,654	.	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	79	9,992	9,192	9,097	1.78	2.20	2.12
Major or Extreme SOI	1	80,653	21,518	20,822	18.00	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	103	6,645	8,116	7,669	2.87	3.23	3.21
Major or Extreme SOI	4	10,848	12,273	15,099	6.25	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	337	4,321	4,881	4,489	1.85	1.91	1.79
Major or Extreme SOI	5	5,668	6,914	7,584	2.40	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	5,383	6,670	6,190	1.81	2.00	1.95
Major or Extreme SOI	.	.	8,496	15,504	.	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	298	11,985	10,427	8,742	6.36	5.93	5.02
Major or Extreme SOI	18	16,772	13,824	15,941	8.78	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	440	1,797	1,570	1,576	1.88	1.98	1.88
Major or Extreme SOI	5	6,166	4,472	5,346	3.40	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	100	5,255	5,078	6,327	3.36	3.35	3.13
Major or Extreme SOI	6	7,953	7,518	14,064	3.50	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	34	10,615	8,590	10,858	1.63	1.51	1.60
Major or Extreme SOI	.	.	24,969	23,516	.	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	47	12,628	14,167	13,203	2.16	2.29	2.37
Major or Extreme SOI	11	30,132	27,666	24,706	6.45	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	11,657	10,820	9,618	2.71	2.77	2.46
Major or Extreme SOI	16	20,567	15,360	15,522	3.87	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	11,869	11,026	8,877	4.00	3.00	2.40
Major or Extreme SOI	2	18,782	20,807	19,798	2.50	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	9,022	9,299	8,754	2.63	2.76	2.82
Major or Extreme SOI	5	16,376	17,255	13,952	3.25	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	9,068	9,108	8,546	2.35	2.72	2.66
Major or Extreme SOI	3	25,193	18,562	16,406	6.00	4.93	4.64
All other APRDRGs	2,190	15,396	16,691	21,272	4.28	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,834	61.1	65.8	62.9
Male	1,804	38.9	34.2	37.1
Unknown	4	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	485	10.4	24.2	21.9
29-365 days	2	0.0	0.6	0.9
1-4 years	4	0.1	0.6	0.7
5-9	4	0.1	0.2	0.3
10-14	10	0.2	0.2	0.4
15-17	24	0.5	0.9	1.0
18-19	68	1.5	1.8	1.8
20-24	338	7.3	8.7	8.5
25-29	380	8.2	11.4	10.4
30-34	271	5.8	7.3	6.9
35-39	200	4.3	4.5	4.3
40-44	219	4.7	3.6	3.5
45-49	217	4.7	3.9	4.0
50-54	216	4.7	3.9	4.2
55-59	254	5.5	4.0	4.4
60-64	231	5.0	3.8	4.4
65-69	300	6.5	3.8	4.6
70-74	333	7.2	4.0	4.7
75-79	347	7.5	4.4	4.8
80-84	338	7.3	4.1	4.2
85-89	252	5.4	2.7	2.7
90 +	149	3.2	1.3	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,688	36.4	14.8	12.0
Urgent	687	14.8	33.8	40.7
Elective	1,785	38.5	27.1	24.8
Newborn	482	10.4	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,416	52.0	45.8	47.2
Clinic referral	20	0.4	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	67	1.4	0.9	2.3
Skilled nursing facility	2	0.0	0.0	0.1
Other health care facility	2	0.0	0.1	0.8
Emergency room	1,648	35.5	28.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	404	8.7	22.9	20.5
Premature delivery	3	0.1	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	9	0.2	0.3	0.4
Extramural birth	60	1.3	0.2	0.1
Unknown	11	0.2	0.1	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	3,199	68.9	84.5	82.6
Another hospital	95	2.0	1.4	1.4
Skilled nursing facility	646	13.9	5.7	5.7
Intermediate care	44	0.9	0.2	0.1
Another type of institution	84	1.8	1.1	2.3
Under care of home service	425	9.2	5.0	6.1
Left against medical advice	74	1.6	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	75	1.6	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,648	35.5	20.1	22.8
Medicaid	582	12.5	17.3	18.1
Other government	81	1.7	2.5	1.8
Blue Cross/Blue Shield	591	12.7	12.4	12.3
Other commercial	305	6.6	5.8	6.6
Managed care	1,092	23.5	37.2	33.3
Self pay	258	5.6	3.1	2.6
Industrial/Worker's Comp	28	0.6	0.4	0.6
Charity	56	1.2	1.0	1.7
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	43	0.9	2.0	5.2
Central Utah	9	0.2	1.2	3.1
Davis County	3,450	74.3	27.3	9.9
Salt Lake County	573	12.3	39.7	34.2
Southeastern Utah	7	0.2	0.3	2.0
Southwest Utah	17	0.4	0.2	8.0
Summit County	14	0.3	0.5	0.9
Tooele County	63	1.4	0.9	2.1
Tri-County	12	0.3	0.2	2.0
Utah County	48	1.0	9.4	17.5
Wasatch County	4	0.1	0.1	0.6
Weber/Morgan	254	5.5	16.0	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	144	3.1	2.0	5.1
Unknown	4	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,921	100.0	100.0	100.0	574,769,621	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,173	16.1	15.6	21.7	35,286,877	6.1	7.0	7.2
Obstetric (MDC 14)	4,477	17.3	17.2	22.8	30,410,791	5.3	5.5	9.4
Pediatric Medical (Age 0-17)	127	0.5	0.9	2.3	4,925,864	0.9	1.6	1.7
Pediatric Surgical (Age 0-17)	67	0.3	0.5	0.5	2,857,619	0.5	1.1	0.8
Other Medical	6,786	26.2	27.7	26.1	109,251,327	19.0	19.6	25.0
Other Surgical	8,951	34.5	32.8	23.3	364,822,947	63.5	60.1	52.1
Psychiatric (MDC 19)	1,014	3.9	3.3	2.3	11,787,347	2.1	2.1	2.0
Rehabilitation (DRG 462)	325	1.3	2.0	1.0	15,404,238	2.7	2.9	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.0	22,610	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,246	4.8	7.1	3.5	32,461,822	5.6	9.2	5.4
2 Eye	11	0.0	0.1	0.1	151,939	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	88	0.3	0.6	0.6	1,501,514	0.3	0.4	0.4
4 Respiratory System	1,254	4.8	5.0	6.3	33,510,013	5.8	6.0	8.0
5 Circulatory System	4,048	15.6	12.7	9.3	158,951,707	27.7	21.1	19.3
6 Digestive System	1,662	6.4	6.1	6.5	38,560,307	6.7	6.0	8.1
7 Hepatobiliary System & Pancreas	727	2.8	2.6	2.2	26,689,742	4.6	3.7	3.3
8 Musculoskeletal System & Conn Tissue	2,586	10.0	11.0	8.7	78,567,376	13.7	14.7	16.9
9 Skin, Subcutaneous Tissue & Breast	297	1.1	1.5	1.2	4,274,924	0.7	1.1	1.1
10 Endocrine, Nutritional & Metabolic	352	1.4	1.3	2.0	5,171,250	0.9	0.9	1.8
11 Kidney & Urinary Tract	748	2.9	3.1	2.5	21,497,695	3.7	3.7	2.9
12 Male Reproductive System	165	0.6	0.5	0.7	1,464,462	0.3	0.2	0.6
13 Female Reproductive System	655	2.5	2.0	2.9	7,825,513	1.4	1.0	2.1
14 Pregnancy, Childbirth & Puerperium	4,477	17.3	17.2	22.8	30,410,791	5.3	5.5	9.4
15 Newborn & Other Neonates	4,254	16.4	16.1	22.1	39,611,384	6.9	8.4	8.1
16 Blood and Blood-Forming Disorders	122	0.5	0.6	0.5	4,459,971	0.8	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	154	0.6	0.5	0.3	10,449,700	1.8	1.9	1.1
18 Infectious and Parasitic Diseases	514	2.0	2.0	1.5	19,203,946	3.3	3.2	2.9
19 Mental Diseases and Disorders	1,014	3.9	3.3	2.3	11,787,347	2.1	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	504	1.9	1.2	0.9	5,098,831	0.9	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	438	1.7	1.9	1.5	9,953,816	1.7	2.0	1.6
22 Burns	.	.	0.5	0.1	.	.	1.5	0.5
23 Factors Influencing Health Status	397	1.5	2.2	1.2	18,265,796	3.2	3.3	2.0
24 Multiple Significant Trauma	202	0.8	0.8	0.3	14,701,997	2.6	2.4	1.1
25 Human Immunodeficiency Virus Infection	5	0.0	0.1	0.0	175,168	0.0	0.2	0.1
Unknown	1	0.0	0.0	0.0	22,610	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4990

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.27

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	25,921	577,584,978	1,080,226,188	3,412,645,916	120744.0	239,626.00	873,196.00
Facility Charges (total)	.	574,769,621	1,077,408,578	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	22,174	22,633	13,868	4.66	5.03	3.56
Facility Charges & LOS (adjusted average)*	.	13,785	13,899	13,194	2.90	3.11	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	97	45,453	47,277	46,701	7.21	7.02	7.12
003 Craniotomy age 0-17	4	50,403	50,860	42,290	7.25	7.79	6.63
014 Intracranial hemorrhage/ cereb infarc	214	20,722	19,175	14,587	4.19	3.97	3.52
075 Major chest procedures	143	45,641	37,454	36,791	10.14	8.59	8.26
089 Simple pneumonia & pleurisy >17 w CC	258	10,977	11,229	11,512	3.05	3.26	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	9,747	5,675	.	4.00	2.52
098 Bronchitis & asthma Age 0-17	1	4,485	4,485	5,198	1.00	1.00	2.50
104 Cardiac valve/cardiothor w card cath	90	116,948	114,010	105,216	13.80	13.93	12.46
105 Cardiac valve/cardiothor w/o card cath	154	95,996	87,620	80,065	10.71	9.75	8.24
547 Coronary bypass with card cath w/ MCV	36	79,708	74,081	71,100	10.89	10.17	9.00
549 Coronary bypass w/o card cath w/ MCV	40	77,883	71,573	65,633	11.78	11.11	8.81
108 Other cardiothoracic procedures	56	64,423	61,123	64,079	8.79	8.07	7.38
110 Major cardiovascular procedures w cc	150	70,532	65,884	56,416	9.26	9.02	6.85
555 Perc. cardiovascular procedures w MCV	182	30,626	29,303	31,403	3.57	3.32	3.16
552 Other cardiac pacemaker implnt w/o MCV	73	23,794	23,722	26,047	2.41	2.19	2.13
121 Circ disrd w AMI & maj comp disch aliv	77	20,705	20,525	17,895	4.51	4.47	4.18
122 Circ disrd w AMI w/o comp disch alive	26	12,520	13,183	12,709	2.24	2.45	2.12
124 Circ disrd exc AMI w card cath & cmplx	178	17,961	18,030	17,743	4.23	4.02	3.34
125 Circ disrd exc AMI w card cath w/o cx	144	10,663	11,345	12,526	2.00	1.96	1.66
127 Heart failure & shock	249	13,543	12,735	12,147	3.87	3.81	3.75
140 Angina pectoris	2	8,879	8,569	7,321	2.00	2.13	1.43
143 Chest pain	128	8,087	7,158	7,528	1.46	1.39	1.36
148 Major small & large bowel prcdrs w cc	183	43,412	44,494	37,191	9.20	9.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	82	67,849	57,034	47,989	14.16	11.84	9.67
167 Appendectomy w/o compl dx1 & w/o cc	66	9,030	9,419	9,593	1.27	1.22	1.37
174 G.I. hemorrhage w cc	157	14,268	13,768	12,722	3.30	3.29	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	219	9,863	9,810	9,492	2.76	2.94	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	62	7,868	7,599	7,560	2.08	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	12	22,809	26,774	27,608	4.75	5.14	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	8	13,497	15,710	15,653	3.13	3.53	3.63
544 Mjr jnt replace/reattach, low extrem	851	30,369	29,367	28,414	2.96	3.15	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4990

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.27

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	109	28,912	27,926	25,161	5.65	5.37	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	145	17,343	17,855	15,755	2.85	2.81	2.58
296 Nutrition/misc metabol disrdr >17 w cc	116	9,447	9,733	8,935	2.80	2.97	3.04
358 Uterine & adnexa prcd nonmalig w cc	172	11,202	12,139	10,602	2.59	2.91	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	289	8,562	8,860	8,756	1.91	1.94	2.00
370 Cesarean section with cc	278	12,648	12,666	10,021	4.66	4.88	3.97
371 Cesarean section without cc	617	8,299	8,501	7,645	3.37	3.62	3.21
372 Vaginal delivery w complicating diag	490	6,307	6,690	5,613	2.07	2.30	2.09
373 Vaginal deliv w/o complicating diag	2,589	4,749	5,027	4,454	1.72	1.83	1.78
374 Vaginal delivery w sterilization/D&C	86	7,626	8,278	6,593	2.29	2.49	2.05
383 Other antepartum diag w med complic	171	8,883	8,666	7,490	3.18	3.22	2.81
385 Neonates died/transf to acute care fac	65	27,798	32,166	20,262	6.98	7.56	5.21
386 Extreme immatur/resp dist synd,neonate	194	97,390	111,571	63,576	33.14	38.54	24.01
387 Prematurity w major problems	147	39,746	45,164	31,256	17.22	20.02	14.87
389 Full term neonate w major problems	157	12,299	10,476	8,176	5.19	4.90	4.12
390 Neonate w other significant problems	421	2,430	2,095	2,553	2.37	2.27	2.29
391 Normal newborn	3,126	1,415	1,349	1,515	1.86	1.84	1.84
410 Chemo w/o acute leukemia as sec dia	15	19,592	18,443	18,632	5.13	4.71	3.92
415 OR proc for infect/parasitic diseases	105	58,214	51,333	43,501	11.81	10.63	9.34
430 Psychoses	840	11,467	13,994	11,429	6.19	8.55	6.59
521 Alc/drug abuse or depnd w cc	151	11,142	10,699	9,237	3.46	3.48	3.71
462 Rehabilitation	325	39,064	28,242	22,499	14.70	12.59	11.06
468 Extensive OR proc unrelated to p.d.	138	45,435	43,705	40,922	8.55	8.19	7.86
475 Resp sys diagnosis with vent support	94	62,181	56,290	49,385	11.89	10.50	9.22
481 Bone marrow transplant	40	179,869	168,889	168,889	33.40	29.90	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	54	176,837	211,209	211,104	28.77	30.52	31.17
486 Other OR proc for mult signif trauma	86	86,663	82,336	73,389	11.90	11.75	11.14
499 Back & neck procedures w cc	29	14,357	20,410	17,283	3.04	3.22	2.85
500 Back & Neck Procedures w/o CC	81	10,837	12,208	10,181	2.14	1.90	1.52
502 Knee procedures w/o cc	2	5,942	8,450	12,383	1.50	3.75	3.32
470 Ungroupable	1	22,610	19,936	4,981	6.00	5.75	2.34
All Other DRGs	10,846	25,217	24,177	18,476	4.25	4.31	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	86	14,323	14,524	12,137	3.05	3.03	2.97
Major or Extreme SOI	71	24,939	25,506	19,307	5.26	5.23	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	141	8,587	8,966	8,420	2.50	2.71	3.10
Major or Extreme SOI	131	13,759	14,258	15,158	3.72	4.01	4.74
141 ASTHMA							
Minor or Moderate SOI	21	7,026	7,884	6,018	2.33	2.80	2.32
Major or Extreme SOI	8	18,809	18,421	15,052	5.63	5.15	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	949	26,573	26,337	27,876	1.58	1.54	1.46
Major or Extreme SOI	186	40,509	39,272	42,052	4.27	4.13	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	50	13,720	13,554	12,478	2.67	2.72	2.50
Major or Extreme SOI	50	22,542	22,724	21,134	4.83	4.74	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	158	10,330	10,719	12,214	1.97	1.93	1.67
Major or Extreme SOI	21	18,535	17,026	18,330	3.95	3.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	154	10,492	10,379	9,994	3.03	3.24	3.28
Major or Extreme SOI	105	19,348	17,836	16,969	5.39	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	155	7,543	7,072	6,834	2.30	2.36	2.07
Major or Extreme SOI	52	11,501	10,666	12,582	2.78	2.97	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	275	24,427	25,079	23,097	6.00	6.34	6.09
Major or Extreme SOI	93	72,183	71,719	58,091	13.40	13.76	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	118	11,219	11,145	11,793	2.12	2.09	2.27
Major or Extreme SOI	3	28,672	28,299	26,959	5.33	7.63	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	59	7,504	6,927	5,367	2.14	2.15	2.09
Major or Extreme SOI	31	9,956	8,869	9,483	2.85	2.53	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	592	29,051	28,597	27,868	2.83	3.02	3.25
Major or Extreme SOI	24	46,231	43,211	38,344	6.83	6.15	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	194	17,504	18,295	16,179	3.10	3.11	2.86
Major or Extreme SOI	30	48,448	40,333	34,071	5.86	5.49	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	9,324	9,344	6,943	3.00	3.56	3.35
Major or Extreme SOI	7	20,945	18,598	15,654	6.43	6.08	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	404	9,252	9,519	9,097	2.08	2.13	2.12
Major or Extreme SOI	11	20,368	19,976	20,822	4.09	4.59	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	788	8,313	8,405	7,669	3.39	3.55	3.21
Major or Extreme SOI	107	20,082	18,784	15,099	6.81	6.99	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,896	4,773	5,053	4,489	1.71	1.83	1.79
Major or Extreme SOI	175	8,868	8,961	7,584	2.98	3.16	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	77	5,883	6,601	6,190	1.90	2.01	1.95
Major or Extreme SOI	9	24,188	20,602	15,504	6.13	6.05	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	297	8,653	9,168	8,742	4.71	5.43	5.02
Major or Extreme SOI	74	18,763	19,812	15,941	9.86	10.59	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,527	1,457	1,407	1,576	1.90	1.91	1.88
Major or Extreme SOI	89	6,083	4,713	5,346	3.65	3.44	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	104	9,277	9,186	6,327	2.83	3.23	3.13
Major or Extreme SOI	26	15,462	14,208	14,064	4.27	4.03	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	125	12,257	13,173	10,858	2.05	1.90	1.60
Major or Extreme SOI	30	21,242	21,962	23,516	3.41	3.68	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	124	13,004	13,434	13,203	2.54	2.68	2.37
Major or Extreme SOI	38	27,169	26,400	24,706	7.05	6.98	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	54	8,499	8,629	9,618	2.19	2.19	2.46
Major or Extreme SOI	59	18,425	17,069	15,522	4.20	3.91	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	12	11,217	9,386	8,877	2.83	2.70	2.40
Major or Extreme SOI	10	25,676	20,146	19,798	6.00	4.76	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	58	9,233	9,204	8,754	3.05	3.01	2.82
Major or Extreme SOI	12	11,366	14,687	13,952	3.25	3.86	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	59	9,407	9,048	8,546	2.65	2.71	2.66
Major or Extreme SOI	40	15,169	16,283	16,406	3.92	4.23	4.64
All other APRDRGs	12,947	31,081	29,918	21,272	6.18	6.44	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	14,777	57.0	56.7	62.9
Male	11,144	43.0	43.3	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,128	15.9	15.4	21.9
29-365 days	127	0.5	0.8	0.9
1-4 years	.	.	0.1	0.7
5-9	.	.	0.1	0.3
10-14	15	0.1	0.2	0.4
15-17	163	0.6	1.1	1.0
18-19	374	1.4	2.0	1.8
20-24	1,719	6.6	7.4	8.5
25-29	2,360	9.1	9.2	10.4
30-34	1,885	7.3	7.1	6.9
35-39	1,389	5.4	5.5	4.3
40-44	1,167	4.5	4.8	3.5
45-49	1,358	5.2	5.6	4.0
50-54	1,668	6.4	6.2	4.2
55-59	1,631	6.3	6.3	4.4
60-64	1,637	6.3	6.0	4.4
65-69	1,558	6.0	5.5	4.6
70-74	1,405	5.4	5.0	4.7
75-79	1,384	5.3	4.9	4.8
80-84	1,080	4.2	3.8	4.2
85-89	640	2.5	2.2	2.7
90 +	233	0.9	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	413	1.6	14.9	12.0
Urgent	13,004	50.2	33.0	40.7
Elective	7,766	30.0	33.3	24.8
Newborn	4,173	16.1	15.7	21.8
Trauma Center	563	2.2	3.1	0.7
Unknown	2	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	12,451	48.0	50.2	47.2
Clinic referral	6	0.0	0.3	0.3
HMO Referral	1	0.0	0.1	0.0
Other hospital	1,223	4.7	3.1	2.3
Skilled nursing facility	10	0.0	0.0	0.1
Other health care facility	1,147	4.4	3.6	0.8
Emergency room	6,910	26.7	26.9	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,761	14.5	13.7	20.5
Premature delivery	333	1.3	1.4	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	77	0.3	0.5	0.4
Extramural birth	2	0.0	0.0	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	20,872	80.5	78.3	82.6
Another hospital	160	0.6	0.9	1.4
Skilled nursing facility	1,204	4.6	5.8	5.7
Intermediate care	6	0.0	0.0	0.1
Another type of institution	767	3.0	4.0	2.3
Under care of home service	2,394	9.2	8.9	6.1
Left against medical advice	67	0.3	0.3	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	393	1.5	1.8	1.2
Not reported	58	0.2	0.1	0.4
PRIMARY PAYER				
Medicare	6,581	25.4	24.5	22.8
Medicaid	3,143	12.1	17.6	18.1
Other government	281	1.1	1.8	1.8
Blue Cross/Blue Shield	1,396	5.4	9.8	12.3
Other commercial	1,554	6.0	7.8	6.6
Managed care	11,334	43.7	31.3	33.3
Self pay	352	1.4	3.7	2.6
Industrial/Worker's Comp	244	0.9	1.1	0.6
Charity	894	3.4	1.9	1.7
Children's Health Insurance Plan	14	0.1	0.1	0.1
Not reported	128	0.5	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	532	2.1	1.8	5.2
Central Utah	186	0.7	0.7	3.1
Davis County	3,472	13.4	10.2	9.9
Salt Lake County	16,024	61.8	60.6	34.2
Southeastern Utah	99	0.4	0.7	2.0
Southwest Utah	377	1.5	1.3	8.0
Summit County	532	2.1	2.2	0.9
Tooele County	875	3.4	3.1	2.1
Tri-County	200	0.8	1.2	2.0
Utah County	908	3.5	3.5	17.5
Wasatch County	140	0.5	0.5	0.6
Weber/Morgan	535	2.1	2.2	9.2
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	2,016	7.8	11.8	5.1
Unknown	20	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,842	100.0	100.0	100.0	59,058,055	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,637	29.8	21.9	21.7	7,745,166	13.1	6.5	7.2
Obstetric (MDC 14)	2,710	30.6	22.7	22.8	11,420,029	19.3	9.7	9.4
Pediatric Medical (Age 0-17)	322	3.6	3.7	2.3	2,071,106	3.5	2.5	1.7
Pediatric Surgical (Age 0-17)	69	0.8	0.8	0.5	587,512	1.0	0.9	0.8
Other Medical	1,573	17.8	25.5	26.1	14,256,428	24.1	26.5	25.0
Other Surgical	1,171	13.2	22.1	23.3	20,339,709	34.4	50.0	52.1
Psychiatric (MDC 19)	360	4.1	2.4	2.3	2,638,105	4.5	1.7	2.0
Rehabilitation (DRG 462)	.	.	1.0	1.0	.	.	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	108	1.2	2.5	3.5	970,394	1.6	2.6	5.4
2 Eye	2	0.0	0.0	0.1	9,560	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	67	0.8	0.7	0.6	562,467	1.0	0.7	0.4
4 Respiratory System	461	5.2	7.0	6.3	4,177,038	7.1	9.4	8.0
5 Circulatory System	301	3.4	9.1	9.3	3,238,935	5.5	19.5	19.3
6 Digestive System	461	5.2	7.4	6.5	4,919,046	8.3	9.7	8.1
7 Hepatobiliary System & Pancreas	209	2.4	2.8	2.2	2,378,677	4.0	3.7	3.3
8 Musculoskeletal System & Conn Tissue	535	6.1	9.0	8.7	12,638,229	21.4	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	90	1.0	1.3	1.2	794,164	1.3	1.3	1.1
10 Endocrine, Nutritional & Metabolic	149	1.7	2.2	2.0	959,324	1.6	2.0	1.8
11 Kidney & Urinary Tract	160	1.8	2.2	2.5	1,331,002	2.3	2.4	2.9
12 Male Reproductive System	31	0.4	0.3	0.7	225,613	0.4	0.3	0.6
13 Female Reproductive System	260	2.9	2.7	2.9	1,952,703	3.3	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	2,710	30.6	22.7	22.8	11,420,029	19.3	9.7	9.4
15 Newborn & Other Neonates	2,676	30.3	22.4	22.1	8,491,609	14.4	7.3	8.1
16 Blood and Blood-Forming Disorders	41	0.5	0.5	0.5	368,628	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.3	0.3	135,701	0.2	0.8	1.1
18 Infectious and Parasitic Diseases	90	1.0	1.4	1.5	889,605	1.5	2.7	2.9
19 Mental Diseases and Disorders	360	4.1	2.4	2.3	2,638,105	4.5	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	38	0.4	0.3	0.9	217,273	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	0.7	1.4	1.5	472,571	0.8	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	13	0.1	1.2	1.2	108,642	0.2	2.5	2.0
24 Multiple Significant Trauma	11	0.1	0.2	0.3	158,741	0.3	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6100

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,842	59,340,831	350,727,719	3,412,645,916	23532.00	101,733.00	873,196.00
Facility Charges (total)	.	59,058,055	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,679	10,220	13,868	2.66	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	10,682	11,422	13,194	4.22	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	39	8,955	11,110	14,587	3.16	3.42	3.52
075 Major chest procedures	.	.	35,417	36,791	.	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	135	9,436	10,566	11,512	3.75	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	45	5,114	5,503	5,675	2.84	2.50	2.52
098 Bronchitis & asthma Age 0-17	67	4,532	4,912	5,198	2.66	2.56	2.50
104 Cardiac valve/cardi thor w card cath	.	.	80,642	105,216	.	9.90	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	59,261	80,065	.	6.67	8.24
547 Coronary bypass with card cath w/ MCV	.	.	60,451	71,100	.	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	54,088	65,633	.	7.33	8.81
108 Other cardiothoracic procedures	.	.	65,437	64,079	.	8.60	7.38
110 Major cardiovascular procedures w cc	.	.	50,527	56,416	.	6.58	6.85
555 Perc. cardiovascular procedures w MCV	.	.	27,284	31,403	.	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	13	22,578	22,025	26,047	2.67	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	10	11,400	14,238	17,895	4.33	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	6	7,740	9,992	12,709	1.50	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	30	12,578	13,248	17,743	3.43	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	30	9,723	9,706	12,526	1.67	1.61	1.66
127 Heart failure & shock	51	10,278	10,439	12,147	3.86	3.70	3.75
140 Angina pectoris	1	8,518	5,681	7,321	3.00	1.21	1.43
143 Chest pain	42	6,820	6,264	7,528	1.67	1.46	1.36
148 Major small & large bowel prcdrs w cc	37	24,350	30,069	37,191	8.19	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	3	36,973	23,500	47,989	8.50	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	29	7,291	8,592	9,593	1.64	1.39	1.37
174 G.I. hemorrhage w cc	50	9,901	10,371	12,722	2.47	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	76	6,785	8,022	9,492	2.88	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	36	6,109	6,414	7,560	2.44	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	5	29,224	26,395	27,608	8.00	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	5	14,084	15,162	15,653	4.60	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	200	27,010	24,479	28,414	3.77	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6100

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.10

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	38	19,572	20,921	25,161	4.46	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	30	12,061	12,231	15,755	2.41	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	28	7,138	7,818	8,935	3.00	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	57	8,805	9,985	10,602	2.33	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	164	6,899	7,773	8,756	1.90	1.78	2.00
370 Cesarean section with cc	54	7,136	7,703	10,021	3.04	3.09	3.97
371 Cesarean section without cc	405	5,890	6,233	7,645	2.60	2.63	3.21
372 Vaginal delivery w complicating diag	319	4,513	4,400	5,613	1.79	1.77	2.09
373 Vaginal deliv w/o complicating diag	1,761	3,444	3,440	4,454	1.58	1.46	1.78
374 Vaginal delivery w sterilization/D&C	65	4,480	5,726	6,593	1.82	1.82	2.05
383 Other antepartum diag w med complic	53	7,274	7,797	7,490	2.81	2.69	2.81
385 Neonates died/transf to acute care fac	23	7,105	11,921	20,262	1.65	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	46	31,006	41,751	63,576	13.53	17.94	24.01
387 Prematurity w major problems	47	25,080	19,904	31,256	13.09	10.84	14.87
389 Full term neonate w major problems	138	8,536	9,249	8,176	4.20	4.40	4.12
390 Neonate w other significant problems	201	3,607	2,913	2,553	2.41	2.13	2.29
391 Normal newborn	2,107	1,207	1,341	1,515	1.71	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	3	23,135	21,497	18,632	5.67	4.05	3.92
415 OR proc for infect/parasitic diseases	11	8,937	28,409	43,501	3.91	7.53	9.34
430 Psychoses	289	7,497	7,206	11,429	3.97	4.32	6.59
521 Alc/drug abuse or depnd w cc	18	6,866	8,468	9,237	3.22	3.24	3.71
462 Rehabilitation	.	.	22,445	22,499	.	11.38	11.06
468 Extensive OR proc unrelated to p.d.	8	14,963	34,701	40,922	3.88	7.19	7.86
475 Resp sys diagnosis with vent support	9	23,392	39,064	49,385	5.89	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	204,171	211,104	.	38.90	31.17
486 Other OR proc for mult signif trauma	1	47,784	30,843	73,389	8.00	4.25	11.14
499 Back & neck procedures w cc	2	9,445	14,006	17,283	3.00	3.23	2.85
500 Back & Neck Procedures w/o CC	7	6,014	8,680	10,181	1.57	1.25	1.52
502 Knee procedures w/o cc	1	8,721	9,409	12,383	2.00	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	2,047	10,507	14,148	18,476	3.34	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	24	7,435	9,473	12,137	2.39	2.82	2.97
Major or Extreme SOI	12	12,049	15,077	19,307	4.42	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	112	6,883	7,524	8,420	3.02	3.17	3.10
Major or Extreme SOI	66	12,297	13,962	15,158	4.41	4.70	4.74
141 ASTHMA							
Minor or Moderate SOI	32	4,240	4,776	6,018	2.06	2.24	2.32
Major or Extreme SOI	5	13,429	11,461	15,052	5.60	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,107	27,876	.	1.35	1.46
Major or Extreme SOI	.	.	38,267	42,052	.	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	7,943	9,880	12,478	3.00	2.47	2.50
Major or Extreme SOI	4	13,509	22,061	21,134	4.75	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	40	9,005	9,505	12,214	1.63	1.64	1.67
Major or Extreme SOI	3	12,881	15,534	18,330	2.67	3.08	3.32
194 HEART FAILURE							
Minor or Moderate SOI	39	9,379	8,902	9,994	3.50	3.29	3.28
Major or Extreme SOI	16	13,079	13,573	16,969	4.88	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	6,897	6,385	6,834	2.63	2.18	2.07
Major or Extreme SOI	8	14,946	12,049	12,582	4.63	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	30	17,175	22,332	23,097	6.33	6.35	6.09
Major or Extreme SOI	20	31,078	43,407	58,091	10.00	11.57	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	60	9,434	10,889	11,793	2.97	2.45	2.27
Major or Extreme SOI	6	15,251	24,359	26,959	6.33	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	57	3,673	4,897	5,367	2.09	2.21	2.09
Major or Extreme SOI	11	7,757	6,930	9,483	3.27	3.06	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	172	27,473	24,486	27,868	3.64	3.23	3.25
Major or Extreme SOI	5	40,175	36,573	38,344	5.25	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	47	13,915	12,923	16,179	2.57	2.62	2.86
Major or Extreme SOI	4	21,513	20,555	34,071	4.50	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,922	5,391	6,943	1.00	2.38	3.35
Major or Extreme SOI	1	3,831	11,487	15,654	2.00	5.75	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	202	7,403	8,246	9,097	1.99	1.87	2.12
Major or Extreme SOI	.	.	25,900	20,822	.	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	434	5,918	6,305	7,669	2.60	2.62	3.21
Major or Extreme SOI	25	8,095	9,640	15,099	3.40	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,973	3,552	3,499	4,489	1.60	1.49	1.79
Major or Extreme SOI	62	5,220	5,438	7,584	2.13	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	62	4,396	5,475	6,190	1.81	1.77	1.95
Major or Extreme SOI	3	6,229	11,224	15,504	2.00	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	141	6,532	5,810	8,742	3.39	3.42	5.02
Major or Extreme SOI	1	7,837	10,406	15,941	3.00	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,274	1,243	1,397	1,576	1.73	1.61	1.88
Major or Extreme SOI	118	6,472	5,913	5,346	3.39	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	21	5,165	5,404	6,327	2.71	2.73	3.13
Major or Extreme SOI	3	7,353	13,776	14,064	4.67	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	9	7,256	10,147	10,858	1.78	1.32	1.60
Major or Extreme SOI	3	21,289	22,051	23,516	7.00	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	73	10,270	10,922	13,203	2.63	2.12	2.37
Major or Extreme SOI	18	15,062	20,664	24,706	4.83	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	7,076	7,984	9,618	2.09	2.42	2.46
Major or Extreme SOI	15	10,450	12,423	15,522	2.53	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	6,517	8,382	8,877	1.25	2.33	2.40
Major or Extreme SOI	3	19,158	17,594	19,798	3.50	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	30	7,398	7,576	8,754	3.03	2.92	2.82
Major or Extreme SOI	10	7,290	10,974	13,952	2.50	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	28	6,049	7,716	8,546	2.63	2.75	2.66
Major or Extreme SOI	12	12,444	10,221	16,406	3.82	3.66	4.64
All other APRDRGs	2,504	11,186	15,647	21,272	3.82	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,988	67.7	63.3	62.9
Male	2,854	32.3	36.7	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,655	30.0	22.3	21.9
29-365 days	126	1.4	1.2	0.9
1-4 years	112	1.3	1.1	0.7
5-9	53	0.6	0.6	0.3
10-14	42	0.5	0.6	0.4
15-17	79	0.9	1.1	1.0
18-19	180	2.0	1.8	1.8
20-24	1,030	11.6	9.2	8.5
25-29	1,204	13.6	9.7	10.4
30-34	635	7.2	5.7	6.9
35-39	326	3.7	3.4	4.3
40-44	221	2.5	2.7	3.5
45-49	232	2.6	3.1	4.0
50-54	227	2.6	3.4	4.2
55-59	225	2.5	3.8	4.4
60-64	177	2.0	4.2	4.4
65-69	265	3.0	5.3	4.6
70-74	252	2.9	5.7	4.7
75-79	240	2.7	5.7	4.8
80-84	275	3.1	4.9	4.2
85-89	177	2.0	3.1	2.7
90 +	109	1.2	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,560	17.6	9.3	12.0
Urgent	3,040	34.4	50.7	40.7
Elective	1,599	18.1	18.2	24.8
Newborn	2,638	29.8	21.9	21.8
Trauma Center	4	0.0	0.0	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,100	46.4	45.0	47.2
Clinic referral	1	0.0	0.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	195	2.2	2.5	2.3
Skilled nursing facility	7	0.1	0.0	0.1
Other health care facility	2	0.0	0.2	0.8
Emergency room	1,898	21.5	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	2,548	28.8	20.8	20.5
Premature delivery	87	1.0	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: Intermountain Healthcare BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.0	0.2	0.4
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	7,807	88.3	81.5	82.6
Another hospital	128	1.4	1.8	1.4
Skilled nursing facility	483	5.5	5.3	5.7
Intermediate care	3	0.0	0.1	0.1
Another type of institution	55	0.6	3.4	2.3
Under care of home service	315	3.6	6.7	6.1
Left against medical advice	4	0.0	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	47	0.5	1.0	1.2
Not reported	.	.	0.0	0.4
PRIMARY PAYER				
Medicare	1,332	15.1	26.1	22.8
Medicaid	2,114	23.9	21.5	18.1
Other government	74	0.8	1.2	1.8
Blue Cross/Blue Shield	1,811	20.5	14.0	12.3
Other commercial	574	6.5	7.4	6.6
Managed care	2,644	29.9	24.7	33.3
Self pay	190	2.1	2.1	2.6
Industrial/Worker's Comp	18	0.2	0.5	0.6
Charity	55	0.6	2.2	1.7
Children's Health Insurance Plan	24	0.3	0.3	0.1
Not reported	6	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7,861	88.9	26.7	5.2
Central Utah	2	0.0	0.6	3.1
Davis County	50	0.6	0.3	9.9
Salt Lake County	61	0.7	0.6	34.2
Southeastern Utah	2	0.0	7.0	2.0
Southwest Utah	12	0.1	50.6	8.0
Summit County	1	0.0	0.0	0.9
Tooele County	3	0.0	0.0	2.1
Tri-County	2	0.0	4.3	2.0
Utah County	38	0.4	0.3	17.5
Wasatch County	2	0.0	0.0	0.6
Weber/Morgan	88	1.0	0.5	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	718	8.1	8.8	5.1
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

OWNERSHIP: Not for profit

BED SIZE: 277

AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	20,165	100.0	100.0	100.0	286,817,759	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,860	19.1	19.7	21.7	27,955,033	9.7	8.0	7.2
Obstetric (MDC 14)	4,011	19.9	20.5	22.8	20,660,011	7.2	7.5	9.4
Pediatric Medical (Age 0-17)	710	3.5	2.5	2.3	7,102,495	2.5	1.9	1.7
Pediatric Surgical (Age 0-17)	113	0.6	0.4	0.5	2,811,633	1.0	0.6	0.8
Other Medical	5,439	27.0	24.9	26.1	72,695,655	25.3	23.1	25.0
Other Surgical	4,412	21.9	27.0	23.3	134,188,543	46.8	54.5	52.1
Psychiatric (MDC 19)	1,462	7.3	3.6	2.3	18,877,158	6.6	2.7	2.0
Rehabilitation (DRG 462)	158	0.8	1.3	1.0	2,527,231	0.9	1.7	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	778	3.9	3.4	3.5	14,550,824	5.1	4.3	5.4
2 Eye	13	0.1	0.1	0.1	114,441	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	155	0.8	0.6	0.6	1,661,883	0.6	0.4	0.4
4 Respiratory System	1,406	7.0	6.3	6.3	22,652,279	7.9	8.0	8.0
5 Circulatory System	2,048	10.2	10.9	9.3	58,773,683	20.5	21.7	19.3
6 Digestive System	1,375	6.8	6.7	6.5	22,921,430	8.0	8.1	8.1
7 Hepatobiliary System & Pancreas	411	2.0	2.0	2.2	8,054,157	2.8	2.7	3.3
8 Musculoskeletal System & Conn Tissue	1,699	8.4	10.1	8.7	45,599,492	15.9	18.7	16.9
9 Skin, Subcutaneous Tissue & Breast	203	1.0	1.1	1.2	2,683,809	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	366	1.8	2.1	2.0	4,224,202	1.5	2.1	1.8
11 Kidney & Urinary Tract	425	2.1	2.4	2.5	6,004,683	2.1	2.5	2.9
12 Male Reproductive System	33	0.2	1.0	0.7	302,948	0.1	0.9	0.6
13 Female Reproductive System	490	2.4	2.9	2.9	3,930,718	1.4	1.9	2.1
14 Pregnancy, Childbirth & Puerperium	4,011	19.9	20.5	22.8	20,660,011	7.2	7.5	9.4
15 Newborn & Other Neonates	3,951	19.6	20.2	22.1	31,083,893	10.8	9.1	8.1
16 Blood and Blood-Forming Disorders	107	0.5	0.5	0.5	1,936,631	0.7	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	53	0.3	0.4	0.3	948,771	0.3	0.8	1.1
18 Infectious and Parasitic Diseases	435	2.2	1.5	1.5	9,809,490	3.4	2.7	2.9
19 Mental Diseases and Disorders	1,462	7.3	3.6	2.3	18,877,158	6.6	2.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	148	0.7	0.4	0.9	1,403,941	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	328	1.6	1.3	1.5	4,155,033	1.4	1.3	1.6
22 Burns	3	0.0	0.0	0.1	17,073	0.0	0.0	0.5
23 Factors Influencing Health Status	184	0.9	1.5	1.2	2,669,828	0.9	1.8	2.0
24 Multiple Significant Trauma	78	0.4	0.3	0.3	3,616,872	1.3	0.9	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	164,510	0.1	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0672

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.50

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.16

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	20,165	290,110,112	1,076,423,096	3,412,645,916	78172.00	262,436.00	873,196.00
Facility Charges (total)	.	286,817,759	1,072,753,515	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	14,224	15,713	13,868	3.88	3.84	3.56
Facility Charges & LOS (adjusted average)*	.	12,706	13,674	13,194	3.47	3.34	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	23	51,427	42,979	46,701	8.70	7.27	7.12
003 Craniotomy age 0-17	.	.	13,152	42,290	.	2.20	6.63
014 Intracranial hemorrhage/ cereb infarc	217	13,990	14,110	14,587	3.20	3.18	3.52
075 Major chest procedures	53	24,144	36,397	36,791	6.17	7.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	370	11,419	12,818	11,512	3.78	4.11	3.85
091 Simple pneumonia & pleurisy age 0-17	92	7,083	6,280	5,675	2.67	2.61	2.52
098 Bronchitis & asthma Age 0-17	148	5,771	5,655	5,198	2.32	2.65	2.50
104 Cardiac valve/cardiothor w card cath	16	101,370	105,444	105,216	13.75	12.23	12.46
105 Cardiac valve/cardiothor w/o card cath	74	67,182	76,815	80,065	8.36	7.31	8.24
547 Coronary bypass with card cath w/ MCV	49	66,845	72,853	71,100	9.72	8.79	9.00
549 Coronary bypass w/o card cath w/ MCV	13	64,677	62,701	65,633	9.15	7.02	8.81
108 Other cardiothoracic procedures	8	64,885	68,588	64,079	10.63	6.45	7.38
110 Major cardiovascular procedures w cc	64	33,041	49,730	56,416	5.34	5.37	6.85
555 Perc. cardiovascular procedures w MCV	40	25,529	29,004	31,403	3.45	3.20	3.16
552 Other cardiac pacemaker implnt w/o MCV	41	21,566	27,868	26,047	1.90	1.97	2.13
121 Circ disrd w AMI & maj comp disch aliv	40	15,579	18,679	17,895	4.25	4.25	4.18
122 Circ disrd w AMI w/o comp disch alive	20	13,051	13,389	12,709	3.00	2.36	2.12
124 Circ disrd exc AMI w card cath & cmplx	65	17,555	18,683	17,743	3.88	3.58	3.34
125 Circ disrd exc AMI w card cath w/o cx	99	10,535	12,414	12,526	1.65	1.51	1.66
127 Heart failure & shock	207	12,066	12,747	12,147	3.72	3.83	3.75
140 Angina pectoris	2	9,174	8,746	7,321	1.50	1.95	1.43
143 Chest pain	61	8,113	7,885	7,528	1.47	1.40	1.36
148 Major small & large bowel prcdrs w cc	120	35,989	39,163	37,191	8.75	9.70	9.07
154 Stomach/esophag/duodenal age>17 w cc	26	52,866	54,579	47,989	11.46	10.33	9.67
167 Appendectomy w/o compl dx1 & w/o cc	38	9,141	9,657	9,593	1.59	1.44	1.37
174 G.I. hemorrhage w cc	219	12,852	13,603	12,722	3.21	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	177	10,348	10,960	9,492	3.19	3.17	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	68	8,129	8,933	7,560	2.22	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	22	23,069	25,235	27,608	6.23	6.15	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	19	14,771	15,005	15,653	3.56	3.54	3.63
544 Mjr jnt replace/reattach, low extrem	598	27,839	28,948	28,414	3.66	3.67	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0672

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.50

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.16

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	91	24,452	25,427	25,161	4.60	5.12	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	80	14,387	15,532	15,755	2.33	2.58	2.58
296 Nutrition/misc metabol disrdr >17 w cc	107	9,688	10,210	8,935	3.07	3.24	3.04
358 Uterine & adnexa prcd nonmalig w cc	93	9,409	10,748	10,602	2.76	2.79	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	285	7,326	8,627	8,756	2.11	2.13	2.00
370 Cesarean section with cc	199	8,351	9,872	10,021	3.56	4.17	3.97
371 Cesarean section without cc	735	6,659	7,314	7,645	3.25	3.42	3.21
372 Vaginal delivery w complicating diag	289	5,119	5,725	5,613	1.93	2.15	2.09
373 Vaginal deliv w/o complicating diag	2,468	3,999	4,430	4,454	1.74	1.82	1.78
374 Vaginal delivery w sterilization/D&C	87	5,152	6,464	6,593	1.85	2.06	2.05
383 Other antepartum diag w med complic	99	7,572	7,951	7,490	3.17	3.03	2.81
385 Neonates died/transf to acute care fac	36	53,133	48,505	20,262	14.56	12.13	5.21
386 Extreme immatur/resp dist synd,neonate	198	80,746	60,024	63,576	28.76	22.76	24.01
387 Prematurity w major problems	80	30,492	34,803	31,256	13.13	16.07	14.87
389 Full term neonate w major problems	222	10,800	9,998	8,176	4.37	4.47	4.12
390 Neonate w other significant problems	437	3,106	3,003	2,553	2.48	2.42	2.29
391 Normal newborn	2,815	1,377	1,609	1,515	1.91	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	7	10,651	18,852	18,632	2.43	3.89	3.92
415 OR proc for infect/parasitic diseases	41	50,519	44,892	43,501	9.70	9.33	9.34
430 Psychoses	1,171	12,495	11,274	11,429	6.22	6.21	6.59
521 Alc/drug abuse or depnd w cc	80	10,847	12,149	9,237	3.57	3.75	3.71
462 Rehabilitation	158	15,995	19,316	22,499	10.31	10.19	11.06
468 Extensive OR proc unrelated to p.d.	49	38,996	45,264	40,922	7.55	8.98	7.86
475 Resp sys diagnosis with vent support	65	44,602	52,957	49,385	7.65	9.99	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	20	190,842	212,859	211,104	35.56	32.42	31.17
486 Other OR proc for mult signif trauma	28	69,765	68,159	73,389	10.29	11.69	11.14
499 Back & neck procedures w cc	16	25,988	15,582	17,283	5.33	2.57	2.85
500 Back & Neck Procedures w/o CC	49	11,404	10,759	10,181	1.96	1.46	1.52
502 Knee procedures w/o cc	5	13,050	14,263	12,383	3.60	3.83	3.32
470 Ungroupable	.	.	14,041	4,981	.	3.40	2.34
All Other DRGs	7,166	17,820	20,308	18,476	3.65	3.66	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	126	12,679	13,240	12,137	2.74	2.84	2.97
Major or Extreme SOI	63	20,244	18,674	19,307	4.63	4.20	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	306	8,281	8,932	8,420	2.98	3.16	3.10
Major or Extreme SOI	167	15,023	16,627	15,158	4.77	5.11	4.74
141 ASTHMA							
Minor or Moderate SOI	77	5,228	6,262	6,018	1.95	2.35	2.32
Major or Extreme SOI	3	5,646	18,707	15,052	2.33	5.65	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	352	27,413	29,229	27,876	1.46	1.41	1.46
Major or Extreme SOI	56	35,809	42,607	42,052	3.93	4.11	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	29	10,978	13,504	12,478	2.63	2.49	2.50
Major or Extreme SOI	32	15,824	20,419	21,134	4.70	4.89	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	105	10,820	12,251	12,214	1.85	1.57	1.67
Major or Extreme SOI	16	16,030	19,210	18,330	3.19	3.72	3.32
194 HEART FAILURE							
Minor or Moderate SOI	126	10,141	10,400	9,994	3.38	3.37	3.28
Major or Extreme SOI	96	15,821	17,369	16,969	4.57	4.84	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	88	7,334	6,785	6,834	2.24	1.94	2.07
Major or Extreme SOI	43	11,765	12,884	12,582	3.34	3.50	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	178	18,329	23,152	23,097	5.59	6.15	6.09
Major or Extreme SOI	58	59,477	61,098	58,091	13.09	13.60	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	89	12,175	12,055	11,793	3.27	2.44	2.27
Major or Extreme SOI	11	32,834	30,279	26,959	8.09	7.54	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	180	5,327	6,071	5,367	2.01	2.14	2.09
Major or Extreme SOI	20	8,607	11,638	9,483	2.83	3.51	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	422	26,709	28,125	27,868	3.56	3.42	3.25
Major or Extreme SOI	9	33,826	34,329	38,344	5.33	5.24	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	133	14,748	16,475	16,179	2.66	2.96	2.86
Major or Extreme SOI	12	26,488	32,244	34,071	5.18	6.06	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	6,285	8,951	6,943	4.00	4.00	3.35
Major or Extreme SOI	5	22,426	18,026	15,654	4.75	5.69	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	343	7,699	9,033	9,097	2.25	2.27	2.12
Major or Extreme SOI	5	17,786	19,132	20,822	5.00	5.43	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	872	6,585	7,249	7,669	3.20	3.39	3.21
Major or Extreme SOI	62	13,211	15,139	15,099	5.02	5.92	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,672	4,001	4,459	4,489	1.74	1.82	1.79
Major or Extreme SOI	78	8,038	8,320	7,584	2.71	3.00	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	84	5,086	6,133	6,190	1.86	1.98	1.95
Major or Extreme SOI	3	7,000	16,402	15,504	1.67	4.63	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	476	10,436	9,118	8,742	5.37	5.14	5.02
Major or Extreme SOI	40	14,541	13,266	15,941	7.18	7.22	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,164	1,423	1,660	1,576	1.94	1.92	1.88
Major or Extreme SOI	167	8,260	7,045	5,346	3.75	3.57	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	59	7,018	7,968	6,327	2.67	2.88	3.13
Major or Extreme SOI	27	13,090	16,756	14,064	3.59	4.43	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	62	12,168	11,210	10,858	2.03	1.57	1.60
Major or Extreme SOI	37	26,935	25,087	23,516	5.03	4.95	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	81	12,176	13,962	13,203	2.38	2.53	2.37
Major or Extreme SOI	29	24,627	26,167	24,706	5.86	5.71	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	59	10,442	10,568	9,618	2.59	2.58	2.46
Major or Extreme SOI	55	15,585	16,361	15,522	3.65	3.56	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	17	8,885	8,267	8,877	2.63	2.19	2.40
Major or Extreme SOI	11	19,160	21,313	19,798	4.20	3.54	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	49	9,049	9,287	8,754	2.82	2.82	2.82
Major or Extreme SOI	17	15,348	13,871	13,952	3.82	3.69	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	62	7,997	9,181	8,546	2.31	2.68	2.66
Major or Extreme SOI	34	15,638	18,257	16,406	4.79	5.11	4.64
All other APRDRGs	8,793	20,999	23,226	21,272	5.19	5.09	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,185	60.4	61.6	62.9
Male	7,980	39.6	38.4	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,885	19.3	19.8	21.9
29-365 days	283	1.4	1.0	0.9
1-4 years	257	1.3	0.8	0.7
5-9	121	0.6	0.3	0.3
10-14	209	1.0	0.6	0.4
15-17	377	1.9	1.2	1.0
18-19	355	1.8	1.6	1.8
20-24	1,660	8.2	8.0	8.5
25-29	1,927	9.6	9.6	10.4
30-34	1,265	6.3	6.4	6.9
35-39	742	3.7	4.1	4.3
40-44	763	3.8	3.6	3.5
45-49	840	4.2	4.1	4.0
50-54	836	4.1	4.4	4.2
55-59	775	3.8	4.6	4.4
60-64	911	4.5	4.8	4.4
65-69	935	4.6	5.0	4.6
70-74	1,143	5.7	5.4	4.7
75-79	1,007	5.0	5.4	4.8
80-84	1,023	5.1	4.8	4.2
85-89	591	2.9	3.0	2.7
90 +	260	1.3	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	201	1.0	11.6	12.0
Urgent	10,568	52.4	46.4	40.7
Elective	5,416	26.9	22.2	24.8
Newborn	3,860	19.1	19.7	21.8
Trauma Center	120	0.6	0.2	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,468	42.0	47.1	47.2
Clinic referral	16	0.1	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	732	3.6	4.2	2.3
Skilled nursing facility	25	0.1	0.1	0.1
Other health care facility	14	0.1	0.0	0.8
Emergency room	7,048	35.0	28.8	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,471	17.2	18.3	20.5
Premature delivery	280	1.4	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: Intermountain Healthcare BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	108	0.5	0.6	0.4
Extramural birth	.	.	0.0	0.1
Unknown	3	0.0	0.0	0.1
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	16,286	80.8	81.9	82.6
Another hospital	168	0.8	0.7	1.4
Skilled nursing facility	1,404	7.0	7.2	5.7
Intermediate care	9	0.0	0.1	0.1
Another type of institution	485	2.4	1.9	2.3
Under care of home service	1,462	7.3	6.3	6.1
Left against medical advice	45	0.2	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.0
Expired	303	1.5	1.4	1.2
Not reported	3	0.0	0.4	0.4
PRIMARY PAYER				
Medicare	5,256	26.1	25.4	22.8
Medicaid	3,356	16.6	17.0	18.1
Other government	811	4.0	2.0	1.8
Blue Cross/Blue Shield	1,473	7.3	12.3	12.3
Other commercial	832	4.1	5.7	6.6
Managed care	7,354	36.5	32.9	33.3
Self pay	156	0.8	1.6	2.6
Industrial/Worker's Comp	98	0.5	0.6	0.6
Charity	788	3.9	2.2	1.7
Children's Health Insurance Plan	22	0.1	0.1	0.1
Not reported	19	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,293	6.4	2.1	5.2
Central Utah	13	0.1	2.8	3.1
Davis County	4,637	23.0	8.5	9.9
Salt Lake County	210	1.0	30.5	34.2
Southeastern Utah	10	0.0	1.0	2.0
Southwest Utah	25	0.1	0.6	8.0
Summit County	92	0.5	1.1	0.9
Tooele County	21	0.1	1.0	2.1
Tri-County	8	0.0	0.6	2.0
Utah County	65	0.3	28.1	17.5
Wasatch County	15	0.1	0.8	0.6
Weber/Morgan	13,123	65.1	19.6	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	646	3.2	3.0	5.1
Unknown	6	0.0	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,687	100.0	100.0	100.0	51,742,502	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	886	18.9	24.1	21.7	1,719,594	3.3	5.9	7.2
Obstetric (MDC 14)	950	20.3	25.1	22.8	5,228,949	10.1	13.5	9.4
Pediatric Medical (Age 0-17)	176	3.8	1.7	2.3	764,379	1.5	0.9	1.7
Pediatric Surgical (Age 0-17)	23	0.5	0.3	0.5	341,824	0.7	0.4	0.8
Other Medical	1,475	31.5	27.2	26.1	16,428,141	31.7	33.4	25.0
Other Surgical	988	21.1	19.5	23.3	25,927,291	50.1	43.4	52.1
Psychiatric (MDC 19)	188	4.0	1.6	2.3	1,312,213	2.5	1.8	2.0
Rehabilitation (DRG 462)	1	0.0	0.5	1.0	20,111	0.0	0.6	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	138	2.9	2.2	3.5	1,732,490	3.3	3.4	5.4
2 Eye	1	0.0	0.0	0.1	5,886	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	31	0.7	0.4	0.6	183,101	0.4	0.4	0.4
4 Respiratory System	282	6.0	6.2	6.3	4,997,900	9.7	9.4	8.0
5 Circulatory System	415	8.9	7.6	9.3	7,488,663	14.5	17.1	19.3
6 Digestive System	285	6.1	6.2	6.5	5,514,170	10.7	9.6	8.1
7 Hepatobiliary System & Pancreas	99	2.1	2.0	2.2	2,043,652	3.9	3.2	3.3
8 Musculoskeletal System & Conn Tissue	497	10.6	7.4	8.7	10,989,697	21.2	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	38	0.8	0.9	1.2	439,325	0.8	1.1	1.1
10 Endocrine, Nutritional & Metabolic	142	3.0	2.6	2.0	1,632,097	3.2	2.8	1.8
11 Kidney & Urinary Tract	172	3.7	2.2	2.5	2,045,394	4.0	2.5	2.9
12 Male Reproductive System	27	0.6	0.7	0.7	276,555	0.5	0.7	0.6
13 Female Reproductive System	104	2.2	3.9	2.9	1,012,015	2.0	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	950	20.3	25.1	22.8	5,228,949	10.1	13.5	9.4
15 Newborn & Other Neonates	904	19.3	24.3	22.1	1,781,922	3.4	6.0	8.1
16 Blood and Blood-Forming Disorders	21	0.4	0.5	0.5	229,372	0.4	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.3	0.3	89,598	0.2	0.8	1.1
18 Infectious and Parasitic Diseases	82	1.7	1.4	1.5	2,450,163	4.7	3.3	2.9
19 Mental Diseases and Disorders	188	4.0	1.6	2.3	1,312,213	2.5	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	210	4.5	2.2	0.9	1,147,764	2.2	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	84	1.8	1.5	1.5	991,098	1.9	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	9	0.2	0.6	1.2	81,098	0.2	0.7	2.0
24 Multiple Significant Trauma	4	0.1	0.1	0.3	69,380	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7940

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.13

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,687	51,742,502	531,104,995	3,412,645,916	13804.00	149,081.00	873,196.00
Facility Charges (total)	.	51,742,502	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	11,040	10,919	13,868	2.95	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	13,369	13,564	13,194	3.58	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	1	70,276	59,409	46,701	13.00	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	28	15,703	14,334	14,587	3.85	3.55	3.52
075 Major chest procedures	.	.	34,199	36,791	.	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	95	13,590	12,311	11,512	3.94	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	21	6,395	6,795	5,675	3.00	2.89	2.52
098 Bronchitis & asthma Age 0-17	22	4,101	5,435	5,198	2.05	2.55	2.50
104 Cardiac valve/cardiothor w card cath	.	.	123,821	105,216	.	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	93,673	80,065	.	7.50	8.24
547 Coronary bypass with card cath w/ MCV	.	.	87,082	71,100	.	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	60,013	65,633	.	6.80	8.81
108 Other cardiothoracic procedures	.	.	65,932	64,079	.	5.00	7.38
110 Major cardiovascular procedures w cc	.	.	48,523	56,416	.	4.19	6.85
555 Perc. cardiovascular procedures w MCV	40	36,238	38,466	31,403	3.10	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	9	38,457	29,941	26,047	3.00	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	6	14,682	17,557	17,895	3.17	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	3	14,333	15,655	12,709	1.67	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	25	19,604	18,909	17,743	2.80	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	42	14,969	15,494	12,526	1.62	1.70	1.66
127 Heart failure & shock	40	12,490	13,211	12,147	3.26	3.87	3.75
140 Angina pectoris	11	7,737	7,700	7,321	1.09	1.10	1.43
143 Chest pain	73	7,476	8,535	7,528	1.11	1.37	1.36
148 Major small & large bowel prcdrs w cc	25	40,146	32,527	37,191	8.88	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	3	124,035	39,306	47,989	18.67	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	10	10,722	9,624	9,593	1.40	1.34	1.37
174 G.I. hemorrhage w cc	33	12,094	13,574	12,722	2.94	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	49	9,680	10,657	9,492	2.85	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	25	6,860	8,257	7,560	1.76	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	2	27,300	30,847	27,608	3.00	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	18,424	15,653	.	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	226	27,270	29,105	28,414	3.64	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7940

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.13

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	34,066	26,073	25,161	6.71	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	25	16,785	16,253	15,755	2.60	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	39	7,718	9,790	8,935	2.46	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	17	13,282	9,877	10,602	2.71	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	70	8,728	9,089	8,756	2.21	2.09	2.00
370 Cesarean section with cc	32	8,870	8,976	10,021	3.25	3.65	3.97
371 Cesarean section without cc	131	8,071	8,093	7,645	3.02	3.18	3.21
372 Vaginal delivery w complicating diag	56	5,651	5,727	5,613	2.13	2.14	2.09
373 Vaginal deliv w/o complicating diag	644	4,744	4,853	4,454	1.82	1.90	1.78
374 Vaginal delivery w sterilization/D&C	16	6,929	6,714	6,593	2.44	2.01	2.05
383 Other antepartum diag w med complic	29	5,411	6,685	7,490	2.10	2.55	2.81
385 Neonates died/transf to acute care fac	14	3,678	3,994	20,262	1.17	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	32,846	63,576	.	15.12	24.01
387 Prematurity w major problems	8	9,908	12,433	31,256	4.75	7.36	14.87
389 Full term neonate w major problems	33	5,198	5,843	8,176	3.22	3.68	4.12
390 Neonate w other significant problems	85	2,383	2,449	2,553	2.22	2.37	2.29
391 Normal newborn	745	1,583	1,503	1,515	1.84	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	16,201	18,632	.	3.60	3.92
415 OR proc for infect/parasitic diseases	7	41,329	39,694	43,501	7.43	8.94	9.34
430 Psychoses	173	6,856	11,967	11,429	5.10	6.72	6.59
521 Alc/drug abuse or depnd w cc	42	6,669	7,039	9,237	4.33	4.01	3.71
462 Rehabilitation	1	20,111	13,098	22,499	13.00	8.09	11.06
468 Extensive OR proc unrelated to p.d.	12	49,480	46,479	40,922	6.73	7.26	7.86
475 Resp sys diagnosis with vent support	8	47,873	45,008	49,385	9.00	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	4	166,232	190,837	211,104	22.75	24.83	31.17
486 Other OR proc for mult signif trauma	.	.	32,129	73,389	.	5.17	11.14
499 Back & neck procedures w cc	9	14,050	14,906	17,283	2.33	2.86	2.85
500 Back & Neck Procedures w/o CC	43	11,224	8,106	10,181	1.35	1.42	1.52
502 Knee procedures w/o cc	.	.	14,075	12,383	.	3.67	3.32
470 Ungroupable	.	.	15,136	4,981	.	2.60	2.34
All Other DRGs	1,641	13,512	15,974	18,476	3.21	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	11,348	12,163	12,137	3.40	3.14	2.97
Major or Extreme SOI	13	22,037	19,025	19,307	4.42	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	87	9,965	9,723	8,420	3.13	3.27	3.10
Major or Extreme SOI	35	18,305	15,742	15,158	5.06	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	16	6,917	6,769	6,018	2.58	2.46	2.32
Major or Extreme SOI	2	11,240	11,697	15,052	8.50	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	41	28,009	32,757	27,876	1.85	1.77	1.46
Major or Extreme SOI	10	35,714	51,622	42,052	3.20	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	11,405	13,922	12,478	2.00	2.47	2.50
Major or Extreme SOI	8	19,705	19,794	21,134	2.29	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	46	14,739	15,043	12,214	1.55	1.67	1.67
Major or Extreme SOI	1	20,211	19,437	18,330	2.00	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	29	10,467	10,834	9,994	2.73	3.21	3.28
Major or Extreme SOI	12	17,894	18,067	16,969	4.83	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	7,892	8,086	6,834	1.44	2.13	2.07
Major or Extreme SOI	4	16,540	15,619	12,582	4.00	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	29,079	21,503	23,097	8.06	5.63	6.09
Major or Extreme SOI	11	49,739	49,574	58,091	9.20	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	23	13,683	12,551	11,793	2.32	2.30	2.27
Major or Extreme SOI	1	34,035	27,440	26,959	13.00	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	57	4,517	5,459	5,367	1.51	2.11	2.09
Major or Extreme SOI	10	12,119	11,094	9,483	3.90	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	171	26,484	28,552	27,868	3.46	3.22	3.25
Major or Extreme SOI	10	37,978	40,570	38,344	5.60	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	35	17,648	15,846	16,179	3.06	2.70	2.86
Major or Extreme SOI	1	16,114	33,859	34,071	3.00	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,371	6,335	6,943	5.00	3.20	3.35
Major or Extreme SOI	1	34,297	17,833	15,654	11.00	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	76	9,165	9,192	9,097	2.21	2.20	2.12
Major or Extreme SOI	2	33,218	21,518	20,822	5.00	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	160	8,223	8,116	7,669	3.07	3.23	3.21
Major or Extreme SOI	3	8,479	12,273	15,099	3.00	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	675	4,764	4,881	4,489	1.82	1.91	1.79
Major or Extreme SOI	13	7,563	6,914	7,584	2.85	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	6,432	6,670	6,190	2.20	2.00	1.95
Major or Extreme SOI	1	14,381	8,496	15,504	6.00	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	103	6,112	10,427	8,742	4.79	5.93	5.02
Major or Extreme SOI	8	9,170	13,824	15,941	5.38	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	830	1,651	1,570	1,576	1.87	1.98	1.88
Major or Extreme SOI	13	2,844	4,472	5,346	2.85	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	49	5,549	5,078	6,327	3.84	3.35	3.13
Major or Extreme SOI	1	4,322	7,518	14,064	2.00	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	43	10,852	8,590	10,858	1.37	1.51	1.60
Major or Extreme SOI	1	16,051	24,969	23,516	3.00	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	33	15,744	14,167	13,203	2.58	2.29	2.37
Major or Extreme SOI	14	34,123	27,666	24,706	6.36	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	7,714	10,820	9,618	2.27	2.77	2.46
Major or Extreme SOI	7	16,821	15,360	15,522	4.29	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	10,004	11,026	8,877	2.33	3.00	2.40
Major or Extreme SOI	1	59,950	20,807	19,798	10.00	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	7,700	9,299	8,754	2.10	2.76	2.82
Major or Extreme SOI	1	13,507	17,255	13,952	6.00	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	7,386	9,108	8,546	2.56	2.72	2.66
Major or Extreme SOI	4	21,249	18,562	16,406	6.75	4.93	4.64
All other APRDRGs	1,902	14,324	16,691	21,272	3.52	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,966	63.3	65.8	62.9
Male	1,718	36.7	34.2	37.1
Unknown	3	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	903	19.3	24.2	21.9
29-365 days	39	0.8	0.6	0.9
1-4 years	64	1.4	0.6	0.7
5-9	28	0.6	0.2	0.3
10-14	16	0.3	0.2	0.4
15-17	66	1.4	0.9	1.0
18-19	80	1.7	1.8	1.8
20-24	390	8.3	8.7	8.5
25-29	475	10.1	11.4	10.4
30-34	296	6.3	7.3	6.9
35-39	227	4.8	4.5	4.3
40-44	152	3.2	3.6	3.5
45-49	201	4.3	3.9	4.0
50-54	160	3.4	3.9	4.2
55-59	213	4.5	4.0	4.4
60-64	160	3.4	3.8	4.4
65-69	228	4.9	3.8	4.6
70-74	244	5.2	4.0	4.7
75-79	294	6.3	4.4	4.8
80-84	228	4.9	4.1	4.2
85-89	149	3.2	2.7	2.7
90 +	74	1.6	1.3	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,710	36.5	14.8	12.0
Urgent	2,086	44.5	33.8	40.7
Elective	8	0.2	27.1	24.8
Newborn	882	18.8	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,945	41.5	45.8	47.2
Clinic referral	6	0.1	0.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	74	1.6	0.9	2.3
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,779	38.0	28.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	847	18.1	22.9	20.5
Premature delivery	1	0.0	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	6	0.1	0.3	0.4
Extramural birth	28	0.6	0.2	0.1
Unknown	.	.	0.1	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	3,846	82.1	84.5	82.6
Another hospital	75	1.6	1.4	1.4
Skilled nursing facility	367	7.8	5.7	5.7
Intermediate care	9	0.2	0.2	0.1
Another type of institution	36	0.8	1.1	2.3
Under care of home service	285	6.1	5.0	6.1
Left against medical advice	28	0.6	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	41	0.9	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,235	26.3	20.1	22.8
Medicaid	925	19.7	17.3	18.1
Other government	42	0.9	2.5	1.8
Blue Cross/Blue Shield	722	15.4	12.4	12.3
Other commercial	306	6.5	5.8	6.6
Managed care	1,231	26.3	37.2	33.3
Self pay	158	3.4	3.1	2.6
Industrial/Worker's Comp	23	0.5	0.4	0.6
Charity	39	0.8	1.0	1.7
Children's Health Insurance Plan	5	0.1	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	2.0	5.2
Central Utah	483	10.3	1.2	3.1
Davis County	9	0.2	27.3	9.9
Salt Lake County	43	0.9	39.7	34.2
Southeastern Utah	121	2.6	0.3	2.0
Southwest Utah	19	0.4	0.2	8.0
Summit County	.	.	0.5	0.9
Tooele County	7	0.1	0.9	2.1
Tri-County	13	0.3	0.2	2.0
Utah County	3,910	83.4	9.4	17.5
Wasatch County	9	0.2	0.1	0.6
Weber/Morgan	6	0.1	16.0	9.2
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	59	1.3	2.0	5.1
Unknown	3	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,441	100.0	100.0	100.0	26,920,188	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	503	20.6	20.2	21.7	1,113,399	4.1	4.6	7.2
Obstetric (MDC 14)	518	21.2	21.8	22.8	4,262,628	15.8	17.6	9.4
Pediatric Medical (Age 0-17)	129	5.3	6.1	2.3	758,421	2.8	3.9	1.7
Pediatric Surgical (Age 0-17)	22	0.9	0.7	0.5	246,793	0.9	1.0	0.8
Other Medical	946	38.8	40.3	26.1	12,045,110	44.7	45.8	25.0
Other Surgical	310	12.7	10.0	23.3	8,402,846	31.2	26.6	52.1
Psychiatric (MDC 19)	13	0.5	0.5	2.3	90,991	0.3	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	47	1.9	2.8	3.5	499,833	1.9	2.9	5.4
2 Eye	1	0.0	0.1	0.1	1,773	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	22	0.9	1.1	0.6	206,211	0.8	0.9	0.4
4 Respiratory System	232	9.5	12.1	6.3	3,366,625	12.5	14.7	8.0
5 Circulatory System	226	9.3	6.6	9.3	2,887,483	10.7	7.4	19.3
6 Digestive System	250	10.2	9.0	6.5	3,454,350	12.8	12.9	8.1
7 Hepatobiliary System & Pancreas	53	2.2	2.7	2.2	871,590	3.2	4.4	3.3
8 Musculoskeletal System & Conn Tissue	176	7.2	5.1	8.7	5,637,477	20.9	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	36	1.5	1.9	1.2	461,901	1.7	2.5	1.1
10 Endocrine, Nutritional & Metabolic	80	3.3	3.8	2.0	604,332	2.2	3.3	1.8
11 Kidney & Urinary Tract	76	3.1	3.2	2.5	1,006,598	3.7	3.4	2.9
12 Male Reproductive System	4	0.2	0.2	0.7	102,171	0.4	0.3	0.6
13 Female Reproductive System	54	2.2	2.7	2.9	715,492	2.7	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	518	21.2	21.8	22.8	4,262,628	15.8	17.6	9.4
15 Newborn & Other Neonates	510	20.9	20.6	22.1	1,149,447	4.3	4.8	8.1
16 Blood and Blood-Forming Disorders	15	0.6	0.8	0.5	126,767	0.5	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.2	0.1	0.3	125,925	0.5	0.3	1.1
18 Infectious and Parasitic Diseases	36	1.5	1.3	1.5	546,404	2.0	2.0	2.9
19 Mental Diseases and Disorders	13	0.5	0.5	2.3	90,991	0.3	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.4	0.4	0.9	96,684	0.4	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	76	3.1	1.9	1.5	692,334	2.6	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.1	0.6	1.2	13,175	0.0	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6317

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.50

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,441	26,920,188	89,914,924	3,412,645,916	5,195.00	32,439.00	873,196.00
Facility Charges (total)	.	26,920,188	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	11,028	6,742	13,868	2.13	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	16,035	10,828	13,194	3.35	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	5	17,649	7,338	14,587	2.60	3.10	3.52
075 Major chest procedures	2	54,420	36,938	36,791	7.50	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	65	12,623	8,428	11,512	2.66	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	17	6,268	4,821	5,675	1.47	2.42	2.52
098 Bronchitis & asthma Age 0-17	47	6,282	4,682	5,198	1.76	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	3	22,262	8,941	17,895	3.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	5	12,223	6,944	12,709	1.60	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	50	18,939	9,742	12,147	3.56	3.41	3.75
140 Angina pectoris	5	7,847	4,167	7,321	1.00	1.25	1.43
143 Chest pain	79	8,131	5,547	7,528	1.13	1.19	1.36
148 Major small & large bowel prcdrs w cc	2	31,076	29,915	37,191	6.50	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	5	41,023	30,524	47,989	5.60	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	62	11,099	9,588	9,593	1.06	1.20	1.37
174 G.I. hemorrhage w cc	20	14,502	8,565	12,722	2.42	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	49	10,424	6,223	9,492	2.24	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	24	8,999	5,322	7,560	1.67	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	72	45,475	28,673	28,414	3.63	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6317

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.50

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	10	36,745	23,390	25,161	5.50	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	13	19,474	14,217	15,755	1.92	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	18	7,779	5,987	8,935	1.83	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	8	18,377	11,871	10,602	2.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	35	11,320	9,523	8,756	1.71	2.13	2.00
370 Cesarean section with cc	16	16,123	8,760	10,021	2.31	2.85	3.97
371 Cesarean section without cc	111	14,012	7,777	7,645	2.64	2.73	3.21
372 Vaginal delivery w complicating diag	28	6,546	5,095	5,613	1.71	1.93	2.09
373 Vaginal deliv w/o complicating diag	320	5,163	4,146	4,454	1.63	1.70	1.78
374 Vaginal delivery w sterilization/D&C	11	8,472	5,989	6,593	2.00	1.97	2.05
383 Other antepartum diag w med complic	9	5,533	3,641	7,490	1.22	1.98	2.81
385 Neonates died/transf to acute care fac	17	2,953	2,376	20,262	1.12	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	29	3,274	3,765	8,176	2.03	2.70	4.12
390 Neonate w other significant problems	90	2,576	2,047	2,553	1.88	2.02	2.29
391 Normal newborn	351	1,885	1,299	1,515	1.67	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	2	11,333	15,745	43,501	2.50	4.36	9.34
430 Psychoses	7	5,765	4,913	11,429	1.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	2	6,611	7,354	9,237	1.50	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	1	.	10,621	40,922	2.00	3.54	7.86
475 Resp sys diagnosis with vent support	2	43,548	25,047	49,385	4.50	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	1	38,929	38,929	17,283	4.00	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	2	19,774	19,774	12,383	3.00	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	846	12,628	7,938	18,476	2.37	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	18,244	7,418	12,137	2.25	3.03	2.97
Major or Extreme SOI	1	15,267	8,106	19,307	4.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	71	10,011	6,823	8,420	2.24	2.93	3.10
Major or Extreme SOI	15	15,603	9,957	15,158	3.13	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	38	6,704	5,143	6,018	1.60	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	7	15,579	7,299	12,478	2.40	2.30	2.50
Major or Extreme SOI	2	19,950	10,902	21,134	2.50	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	28	15,047	8,200	9,994	3.19	3.28	3.28
Major or Extreme SOI	23	23,571	14,683	16,969	4.48	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	9,342	5,415	6,834	1.43	1.81	2.07
Major or Extreme SOI	11	15,893	10,401	12,582	2.36	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	28,011	22,447	23,097	5.00	6.33	6.09
Major or Extreme SOI	2	40,937	37,088	58,091	6.00	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	79	12,572	11,252	11,793	1.32	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	25	6,329	4,016	5,367	1.63	1.96	2.09
Major or Extreme SOI	7	6,790	6,666	9,483	2.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	60	43,567	28,152	27,868	3.20	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	20	19,645	14,327	16,179	2.21	2.27	2.86
Major or Extreme SOI	1	13,979	23,892	34,071	1.00	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	3,308	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	1	8,042	9,973	15,654	1.00	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	43	11,872	9,850	9,097	1.72	2.20	2.12
Major or Extreme SOI	1	35,554	24,232	20,822	4.00	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	124	13,751	7,861	7,669	2.58	2.75	3.21
Major or Extreme SOI	3	25,131	13,494	15,099	3.33	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	344	5,296	4,214	4,489	1.63	1.72	1.79
Major or Extreme SOI	1	3,770	5,527	7,584	.	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	8,472	5,974	6,190	2.00	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	5	5,413	5,229	8,742	1.00	2.47	5.02
Major or Extreme SOI	1	6,554	5,342	15,941	1.00	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	449	1,948	1,367	1,576	1.69	1.75	1.88
Major or Extreme SOI	15	4,651	3,330	5,346	2.47	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	5,496	4,325	6,327	1.00	2.19	3.13
Major or Extreme SOI	1	6,044	13,425	14,064	2.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	1	38,929	38,929	23,516	4.00	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	19,090	12,480	13,203	2.00	2.26	2.37
Major or Extreme SOI	3	28,813	22,889	24,706	3.33	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	10,755	7,303	9,618	2.00	2.02	2.46
Major or Extreme SOI	3	22,284	12,015	15,522	2.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	11,194	6,435	8,877	2.50	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	10,000	7,065	8,754	2.42	2.60	2.82
Major or Extreme SOI	3	22,097	12,123	13,952	4.67	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	9,870	5,985	8,546	1.86	2.27	2.66
Major or Extreme SOI	3	19,620	11,567	16,406	3.00	3.75	4.64
All other APRDRGs	947	12,474	7,498	21,272	2.48	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,611	66.0	65.1	62.9
Male	830	34.0	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	513	21.0	20.7	21.9
29-365 days	30	1.2	1.5	0.9
1-4 years	45	1.8	2.1	0.7
5-9	27	1.1	0.8	0.3
10-14	24	1.0	1.1	0.4
15-17	32	1.3	1.5	1.0
18-19	61	2.5	2.7	1.8
20-24	211	8.6	8.7	8.5
25-29	200	8.2	8.8	10.4
30-34	185	7.6	5.9	6.9
35-39	125	5.1	3.6	4.3
40-44	94	3.9	3.0	3.5
45-49	97	4.0	3.4	4.0
50-54	107	4.4	3.4	4.2
55-59	98	4.0	3.9	4.4
60-64	85	3.5	3.4	4.4
65-69	87	3.6	4.5	4.6
70-74	92	3.8	5.1	4.7
75-79	109	4.5	5.7	4.8
80-84	103	4.2	4.7	4.2
85-89	80	3.3	3.6	2.7
90 +	36	1.5	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	979	40.1	22.4	12.0
Urgent	169	6.9	32.9	40.7
Elective	789	32.3	24.4	24.8
Newborn	504	20.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	952	39.0	48.1	47.2
Clinic referral	3	0.1	0.6	0.3
HMO Referral	2	0.1	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	10	0.4	0.1	0.1
Other health care facility	1	0.0	0.0	0.8
Emergency room	969	39.7	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	501	20.5	19.3	20.5
Premature delivery	1	0.0	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	2	0.1	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	1,986	81.4	83.4	82.6
Another hospital	83	3.4	4.9	1.4
Skilled nursing facility	110	4.5	3.1	5.7
Intermediate care	6	0.2	0.3	0.1
Another type of institution	61	2.5	2.2	2.3
Under care of home service	174	7.1	4.4	6.1
Left against medical advice	7	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	14	0.6	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	513	21.0	25.2	22.8
Medicaid	508	20.8	24.1	18.1
Other government	42	1.7	1.9	1.8
Blue Cross/Blue Shield	387	15.9	11.5	12.3
Other commercial	195	8.0	9.0	6.6
Managed care	649	26.6	22.4	33.3
Self pay	134	5.5	4.5	2.6
Industrial/Worker's Comp	13	0.5	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	4	0.2	32.4	3.1
Davis County	4	0.2	0.2	9.9
Salt Lake County	41	1.7	0.9	34.2
Southeastern Utah	1	0.0	9.1	2.0
Southwest Utah	3	0.1	8.8	8.0
Summit County	1	0.0	1.5	0.9
Tooele County	2,295	94.0	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	1	0.0	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	2	0.1	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	88	3.6	4.0	5.1
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

OWNERSHIP: Investor-owned

BED SIZE: 223

AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,285	100.0	100.0	100.0	111,136,304	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,391	25.8	24.1	21.7	9,389,388	8.4	5.9	7.2
Obstetric (MDC 14)	2,529	27.2	25.1	22.8	15,102,265	13.6	13.5	9.4
Pediatric Medical (Age 0-17)	278	3.0	1.7	2.3	1,959,071	1.8	0.9	1.7
Pediatric Surgical (Age 0-17)	35	0.4	0.3	0.5	865,988	0.8	0.4	0.8
Other Medical	2,536	27.3	27.2	26.1	33,926,647	30.5	33.4	25.0
Other Surgical	1,493	16.1	19.5	23.3	49,614,173	44.6	43.4	52.1
Psychiatric (MDC 19)	10	0.1	1.6	2.3	132,563	0.1	1.8	2.0
Rehabilitation (DRG 462)	13	0.1	0.5	1.0	146,209	0.1	0.6	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	234	2.5	2.2	3.5	5,824,022	5.2	3.4	5.4
2 Eye	3	0.0	0.0	0.1	32,946	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	45	0.5	0.4	0.6	548,085	0.5	0.4	0.4
4 Respiratory System	540	5.8	6.2	6.3	9,516,409	8.6	9.4	8.0
5 Circulatory System	745	8.0	7.6	9.3	24,384,058	21.9	17.1	19.3
6 Digestive System	479	5.2	6.2	6.5	9,826,216	8.8	9.6	8.1
7 Hepatobiliary System & Pancreas	163	1.8	2.0	2.2	2,825,533	2.5	3.2	3.3
8 Musculoskeletal System & Conn Tissue	519	5.6	7.4	8.7	13,731,558	12.4	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	81	0.9	0.9	1.2	1,287,668	1.2	1.1	1.1
10 Endocrine, Nutritional & Metabolic	197	2.1	2.6	2.0	1,872,974	1.7	2.8	1.8
11 Kidney & Urinary Tract	196	2.1	2.2	2.5	2,779,279	2.5	2.5	2.9
12 Male Reproductive System	144	1.6	0.7	0.7	1,585,849	1.4	0.7	0.6
13 Female Reproductive System	192	2.1	3.9	2.9	2,102,087	1.9	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	2,529	27.2	25.1	22.8	15,102,265	13.6	13.5	9.4
15 Newborn & Other Neonates	2,431	26.2	24.3	22.1	9,685,051	8.7	6.0	8.1
16 Blood and Blood-Forming Disorders	34	0.4	0.5	0.5	634,933	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	13	0.1	0.3	0.3	543,459	0.5	0.8	1.1
18 Infectious and Parasitic Diseases	123	1.3	1.4	1.5	3,295,807	3.0	3.3	2.9
19 Mental Diseases and Disorders	10	0.1	1.6	2.3	132,563	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	479	5.2	2.2	0.9	2,887,885	2.6	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	82	0.9	1.5	1.5	1,391,261	1.3	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	27	0.3	0.6	1.2	298,947	0.3	0.7	2.0
24 Multiple Significant Trauma	19	0.2	0.1	0.3	847,449	0.8	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7861

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.08

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,285	111,136,963	531,104,995	3,412,645,916	30749.00	149,081.00	873,196.00
Facility Charges (total)	.	111,136,304	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	11,969	10,919	13,868	3.31	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	14,357	13,564	13,194	4.03	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	9	65,831	59,409	46,701	8.00	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	66	16,343	14,334	14,587	3.58	3.55	3.52
075 Major chest procedures	19	34,199	34,199	36,791	6.21	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	151	12,153	12,311	11,512	4.04	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	27	7,589	6,795	5,675	3.00	2.89	2.52
098 Bronchitis & asthma Age 0-17	68	5,976	5,435	5,198	2.85	2.55	2.50
104 Cardiac valve/cardiothor w card cath	6	123,821	123,821	105,216	7.83	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	4	93,673	93,673	80,065	7.50	7.50	8.24
547 Coronary bypass with card cath w/ MCV	20	87,082	87,082	71,100	9.05	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	5	60,013	60,013	65,633	6.80	6.80	8.81
108 Other cardiothoracic procedures	2	65,932	65,932	64,079	5.00	5.00	7.38
110 Major cardiovascular procedures w cc	19	47,445	48,523	56,416	3.47	4.19	6.85
555 Perc. cardiovascular procedures w MCV	75	42,670	38,466	31,403	3.27	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	11	31,729	29,941	26,047	3.18	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	16	21,357	17,557	17,895	4.40	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	7	21,982	15,655	12,709	3.14	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	40	19,368	18,909	17,743	2.92	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	40	15,325	15,494	12,526	1.70	1.70	1.66
127 Heart failure & shock	91	12,567	13,211	12,147	4.24	3.87	3.75
140 Angina pectoris	3	8,722	7,700	7,321	1.50	1.10	1.43
143 Chest pain	75	8,758	8,535	7,528	1.54	1.37	1.36
148 Major small & large bowel prcdrs w cc	32	35,163	32,527	37,191	8.00	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	6	41,355	39,306	47,989	8.33	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	18	13,828	9,624	9,593	1.29	1.34	1.37
174 G.I. hemorrhage w cc	69	12,326	13,574	12,722	2.99	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	87	10,976	10,657	9,492	3.36	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	37	10,543	8,257	7,560	2.72	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	7	31,298	30,847	27,608	6.33	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	1	13,999	18,424	15,653	3.00	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	164	30,261	29,105	28,414	3.91	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7861

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.08

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.91

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	22	28,046	26,073	25,161	5.10	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	28	18,475	16,253	15,755	2.46	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	64	8,405	9,790	8,935	2.56	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	27	11,628	9,877	10,602	2.96	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	134	9,733	9,089	8,756	2.01	2.09	2.00
370 Cesarean section with cc	72	12,326	8,976	10,021	4.17	3.65	3.97
371 Cesarean section without cc	534	8,971	8,093	7,645	3.11	3.18	3.21
372 Vaginal delivery w complicating diag	66	5,604	5,727	5,613	2.38	2.14	2.09
373 Vaginal deliv w/o complicating diag	1,660	4,472	4,853	4,454	1.98	1.90	1.78
374 Vaginal delivery w sterilization/D&C	41	5,980	6,714	6,593	2.13	2.01	2.05
383 Other antepartum diag w med complic	69	6,598	6,685	7,490	2.57	2.55	2.81
385 Neonates died/transf to acute care fac	4	18,407	3,994	20,262	2.75	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	106	43,534	32,846	63,576	18.80	15.12	24.01
387 Prematurity w major problems	26	21,413	12,433	31,256	10.64	7.36	14.87
389 Full term neonate w major problems	58	6,409	5,843	8,176	3.39	3.68	4.12
390 Neonate w other significant problems	164	2,257	2,449	2,553	2.27	2.37	2.29
391 Normal newborn	2,040	1,137	1,503	1,515	1.91	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	1	5,749	16,201	18,632	4.00	3.60	3.92
415 OR proc for infect/parasitic diseases	15	58,869	39,694	43,501	10.20	8.94	9.34
430 Psychoses	5	11,722	11,967	11,429	3.80	6.72	6.59
521 Alc/drug abuse or depnd w cc	154	6,163	7,039	9,237	4.20	4.01	3.71
462 Rehabilitation	13	11,247	13,098	22,499	7.23	8.09	11.06
468 Extensive OR proc unrelated to p.d.	12	66,475	46,479	40,922	9.83	7.26	7.86
475 Resp sys diagnosis with vent support	24	55,129	45,008	49,385	9.17	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	5	302,478	190,837	211,104	37.80	24.83	31.17
486 Other OR proc for mult signif trauma	5	33,128	32,129	73,389	5.60	5.17	11.14
499 Back & neck procedures w cc	5	50,578	14,906	17,283	10.80	2.86	2.85
500 Back & Neck Procedures w/o CC	18	13,551	8,106	10,181	1.75	1.42	1.52
502 Knee procedures w/o cc	1	12,501	14,075	12,383	2.00	3.67	3.32
470 Ungroupable	.	.	15,136	4,981	.	2.60	2.34
All Other DRGs	2,737	17,663	15,974	18,476	3.79	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	34	13,520	12,163	12,137	3.03	3.14	2.97
Major or Extreme SOI	15	20,674	19,025	19,307	4.79	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	120	9,529	9,723	8,420	3.32	3.27	3.10
Major or Extreme SOI	71	14,423	15,742	15,158	4.57	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	32	6,614	6,769	6,018	2.84	2.46	2.32
Major or Extreme SOI	.	.	11,697	15,052	.	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	62	39,204	32,757	27,876	1.95	1.77	1.46
Major or Extreme SOI	12	48,826	51,622	42,052	3.50	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	11	18,816	13,922	12,478	3.09	2.47	2.50
Major or Extreme SOI	10	27,244	19,794	21,134	4.11	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	55	14,438	15,043	12,214	1.72	1.67	1.67
Major or Extreme SOI	8	24,931	19,437	18,330	3.33	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	56	9,765	10,834	9,994	3.44	3.21	3.28
Major or Extreme SOI	40	18,442	18,067	16,969	5.68	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	8,321	8,086	6,834	2.50	2.13	2.07
Major or Extreme SOI	16	17,472	15,619	12,582	4.40	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	54	25,918	21,503	23,097	5.71	5.63	6.09
Major or Extreme SOI	19	77,017	49,574	58,091	13.72	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	36	17,695	12,551	11,793	2.89	2.30	2.27
Major or Extreme SOI	2	54,340	27,440	26,959	9.00	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	63	5,875	5,459	5,367	2.36	2.11	2.09
Major or Extreme SOI	8	11,606	11,094	9,483	3.88	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	114	29,917	28,552	27,868	3.77	3.22	3.25
Major or Extreme SOI	1	25,153	40,570	38,344	3.00	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	47	16,553	15,846	16,179	2.64	2.70	2.86
Major or Extreme SOI	3	31,654	33,859	34,071	6.00	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	5,946	6,335	6,943	3.00	3.20	3.35
Major or Extreme SOI	4	14,086	17,833	15,654	4.25	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 223
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	126	10,204	9,192	9,097	2.17	2.20	2.12
Major or Extreme SOI	1	7,289	21,518	20,822	2.00	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	586	9,076	8,116	7,669	3.16	3.23	3.21
Major or Extreme SOI	20	18,009	12,273	15,099	5.50	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,714	4,496	4,881	4,489	1.99	1.91	1.79
Major or Extreme SOI	12	7,082	6,914	7,584	3.00	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	41	5,980	6,670	6,190	2.13	2.00	1.95
Major or Extreme SOI	.	.	8,496	15,504	.	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	2,961	10,427	8,742	1.00	5.93	5.02
Major or Extreme SOI	4	13,912	13,824	15,941	4.50	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,176	1,164	1,570	1,576	1.93	1.98	1.88
Major or Extreme SOI	22	6,047	4,472	5,346	3.48	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	174	4,381	5,078	6,327	3.31	3.35	3.13
Major or Extreme SOI	12	7,337	7,518	14,064	2.42	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	22	14,749	8,590	10,858	2.35	1.51	1.60
Major or Extreme SOI	4	40,401	24,969	23,516	5.50	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	30	16,989	14,167	13,203	2.38	2.29	2.37
Major or Extreme SOI	12	26,917	27,666	24,706	5.67	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	11,016	10,820	9,618	3.06	2.77	2.46
Major or Extreme SOI	13	13,703	15,360	15,522	3.46	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	9,426	11,026	8,877	2.00	3.00	2.40
Major or Extreme SOI	2	21,806	20,807	19,798	4.00	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	10,070	9,299	8,754	3.32	2.76	2.82
Major or Extreme SOI	5	15,901	17,255	13,952	3.60	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	26	9,005	9,108	8,546	3.19	2.72	2.66
Major or Extreme SOI	6	12,915	18,562	16,406	3.83	4.93	4.64
All other APRDRGs	3,301	20,238	16,691	21,272	4.55	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,788	62.3	65.8	62.9
Male	3,495	37.6	34.2	37.1
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,404	25.9	24.2	21.9
29-365 days	109	1.2	0.6	0.9
1-4 years	102	1.1	0.6	0.7
5-9	29	0.3	0.2	0.3
10-14	26	0.3	0.2	0.4
15-17	98	1.1	0.9	1.0
18-19	204	2.2	1.8	1.8
20-24	912	9.8	8.7	8.5
25-29	1,095	11.8	11.4	10.4
30-34	605	6.5	7.3	6.9
35-39	355	3.8	4.5	4.3
40-44	266	2.9	3.6	3.5
45-49	323	3.5	3.9	4.0
50-54	365	3.9	3.9	4.2
55-59	356	3.8	4.0	4.4
60-64	352	3.8	3.8	4.4
65-69	307	3.3	3.8	4.6
70-74	347	3.7	4.0	4.7
75-79	337	3.6	4.4	4.8
80-84	361	3.9	4.1	4.2
85-89	236	2.5	2.7	2.7
90 +	96	1.0	1.3	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2,307	24.8	14.8	12.0
Urgent	281	3.0	33.8	40.7
Elective	4,219	45.4	27.1	24.8
Newborn	2,382	25.7	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	96	1.0	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,395	47.3	45.8	47.2
Clinic referral	15	0.2	0.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	50	0.5	0.9	2.3
Skilled nursing facility	5	0.1	0.0	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	2,426	26.1	28.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,247	24.2	22.9	20.5
Premature delivery	63	0.7	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 223

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	54	0.6	0.3	0.4
Extramural birth	18	0.2	0.2	0.1
Unknown	10	0.1	0.1	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	8,040	86.6	84.5	82.6
Another hospital	71	0.8	1.4	1.4
Skilled nursing facility	617	6.6	5.7	5.7
Intermediate care	31	0.3	0.2	0.1
Another type of institution	58	0.6	1.1	2.3
Under care of home service	345	3.7	5.0	6.1
Left against medical advice	40	0.4	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	83	0.9	1.0	1.2
Not reported	.	.	0.9	0.4
PRIMARY PAYER				
Medicare	1,695	18.3	20.1	22.8
Medicaid	1,711	18.4	17.3	18.1
Other government	259	2.8	2.5	1.8
Blue Cross/Blue Shield	2,069	22.3	12.4	12.3
Other commercial	550	5.9	5.8	6.6
Managed care	2,664	28.7	37.2	33.3
Self pay	231	2.5	3.1	2.6
Industrial/Worker's Comp	26	0.3	0.4	0.6
Charity	79	0.9	1.0	1.7
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	736	7.9	2.0	5.2
Central Utah	6	0.1	1.2	3.1
Davis County	2,098	22.6	27.3	9.9
Salt Lake County	94	1.0	39.7	34.2
Southeastern Utah	5	0.1	0.3	2.0
Southwest Utah	7	0.1	0.2	8.0
Summit County	26	0.3	0.5	0.9
Tooele County	10	0.1	0.9	2.1
Tri-County	4	0.0	0.2	2.0
Utah County	12	0.1	9.4	17.5
Wasatch County	.	.	0.1	0.6
Weber/Morgan	6,019	64.8	16.0	9.2
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	257	2.8	2.0	5.1
Unknown	8	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,678	100.0	100.0	100.0	9,889,970	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,293	48.3	31.8	21.7	2,660,608	26.9	9.4	7.2
Obstetric (MDC 14)	1,310	48.9	32.6	22.8	6,494,662	65.7	21.2	9.4
Pediatric Medical (Age 0-17)	1	0.0	2.0	2.3	3,972	0.0	1.3	1.7
Pediatric Surgical (Age 0-17)	1	0.0	0.3	0.5	6,829	0.1	0.6	0.8
Other Medical	9	0.3	19.5	26.1	35,212	0.4	28.4	25.0
Other Surgical	64	2.4	13.8	23.3	688,687	7.0	39.1	52.1
Psychiatric (MDC 19)	.	.	0.1	2.3	.	.	0.0	2.0
Rehabilitation (DRG 462)	.	.	.	1.0	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	3	0.1	1.6	3.5	18,316	0.2	2.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.3	0.6	.	.	0.3	0.4
4 Respiratory System	.	.	5.4	6.3	.	.	9.3	8.0
5 Circulatory System	.	.	4.9	9.3	.	.	11.2	19.3
6 Digestive System	5	0.2	5.1	6.5	38,362	0.4	9.4	8.1
7 Hepatobiliary System & Pancreas	.	.	1.9	2.2	.	.	3.7	3.3
8 Musculoskeletal System & Conn Tissue	9	0.3	5.7	8.7	129,915	1.3	18.6	16.9
9 Skin, Subcutaneous Tissue & Breast	5	0.2	0.8	1.2	76,454	0.8	1.0	1.1
10 Endocrine, Nutritional & Metabolic	.	.	1.4	2.0	.	.	1.4	1.8
11 Kidney & Urinary Tract	2	0.1	1.9	2.5	6,209	0.1	2.8	2.9
12 Male Reproductive System	.	.	0.7	0.7	.	.	0.9	0.6
13 Female Reproductive System	43	1.6	2.8	2.9	402,320	4.1	3.1	2.1
14 Pregnancy, Childbirth & Puerperium	1,310	48.9	32.6	22.8	6,494,662	65.7	21.2	9.4
15 Newborn & Other Neonates	1,293	48.3	31.9	22.1	2,660,608	26.9	9.5	8.1
16 Blood and Blood-Forming Disorders	.	.	0.3	0.5	.	.	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.1	1.1
18 Infectious and Parasitic Diseases	.	.	1.1	1.5	.	.	2.7	2.9
19 Mental Diseases and Disorders	.	.	0.1	2.3	.	.	0.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.9	.	.	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.2	1.5	.	.	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	8	0.3	0.1	1.2	63,125	0.6	0.1	2.0
24 Multiple Significant Trauma	.	.	0.0	0.3	.	.	0.0	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2809

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.79

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,678	9,889,970	284,248,994	3,412,645,916	5,471.00	87,881.00	873,196.00
Facility Charges (total)	.	9,889,970	283,456,102	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	3,693	8,427	13,868	2.04	2.61	3.56
Facility Charges & LOS (adjusted average)*	.	13,014	13,432	13,194	6.98	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	55,378	46,701	.	8.25	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	.	.	11,518	14,587	.	3.47	3.52
075 Major chest procedures	.	.	41,872	36,791	.	10.00	8.26
089 Simple pneumonia & pleurisy >17 w CC	.	.	12,208	11,512	.	4.03	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	5,226	5,675	.	2.18	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,033	5,198	.	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	79,723	80,065	.	3.77	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	58,180	65,633	.	6.00	8.81
108 Other cardiothoracic procedures	.	.	97,453	64,079	.	6.00	7.38
110 Major cardiovascular procedures w cc	.	.	25,489	56,416	.	1.00	6.85
555 Perc. cardiovascular procedures w MCV	.	.	34,246	31,403	.	2.71	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	31,977	26,047	.	1.89	2.13
121 Circ disrd w AMI & maj comp disch aliv	.	.	19,930	17,895	.	4.58	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	11,353	12,709	.	1.42	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	18,857	17,743	.	2.54	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	16,410	12,526	.	1.57	1.66
127 Heart failure & shock	.	.	12,202	12,147	.	3.61	3.75
140 Angina pectoris	.	.	8,982	7,321	.	1.50	1.43
143 Chest pain	.	.	8,231	7,528	.	1.33	1.36
148 Major small & large bowel prcdrs w cc	.	.	37,340	37,191	.	9.25	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	38,218	47,989	.	7.74	9.67
167 Appendectomy w/o compl dx1 & w/o cc	.	.	10,524	9,593	.	1.47	1.37
174 G.I. hemorrhage w cc	.	.	12,930	12,722	.	3.12	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	1	5,063	9,149	9,492	3.00	3.02	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.	7,752	7,560	.	2.21	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	34,516	27,608	.	7.17	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,284	15,653	.	3.67	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	31,296	28,414	.	3.56	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2809

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.79

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=3.36

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	24,574	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	1	7,904	15,001	15,755	2.00	2.46	2.58
296 Nutrition/misc metabol disrdr >17 w cc	.	.	8,729	8,935	.	2.87	3.04
358 Uterine & adnexa prcd nonmalig w cc	4	10,936	10,189	10,602	2.25	2.33	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	31	9,199	8,956	8,756	1.97	1.81	2.00
370 Cesarean section with cc	29	8,930	9,359	10,021	3.46	3.56	3.97
371 Cesarean section without cc	202	7,444	7,902	7,645	3.34	3.20	3.21
372 Vaginal delivery w complicating diag	78	5,228	5,279	5,613	1.81	2.02	2.09
373 Vaginal deliv w/o complicating diag	956	4,240	4,499	4,454	1.66	1.82	1.78
374 Vaginal delivery w sterilization/D&C	19	5,415	6,315	6,593	1.89	1.96	2.05
383 Other antepartum diag w med complic	8	3,278	7,134	7,490	1.75	2.45	2.81
385 Neonates died/transf to acute care fac	33	1,501	2,744	20,262	1.13	1.26	5.21
386 Extreme immatur/resp dist synd,neonate	1	1,764	17,573	63,576	1.00	8.36	24.01
387 Prematurity w major problems	5	11,254	13,299	31,256	6.40	8.45	14.87
389 Full term neonate w major problems	37	5,201	5,501	8,176	3.17	3.37	4.12
390 Neonate w other significant problems	130	2,446	2,501	2,553	2.17	2.24	2.29
391 Normal newborn	1,075	1,655	1,698	1,515	1.79	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	18,632	.	.	3.92
415 OR proc for infect/parasitic diseases	.	.	42,984	43,501	.	8.38	9.34
430 Psychoses	.	.	6,192	11,429	.	1.73	6.59
521 Alc/drug abuse or depnd w cc	.	.	9,758	9,237	.	2.68	3.71
462 Rehabilitation	.	.	.	22,499	.	.	11.06
468 Extensive OR proc unrelated to p.d.	.	.	41,032	40,922	.	8.77	7.86
475 Resp sys diagnosis with vent support	.	.	46,086	49,385	.	9.40	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	312,707	211,104	.	42.00	31.17
486 Other OR proc for mult signif trauma	.	.	.	73,389	.	.	11.14
499 Back & neck procedures w cc	2	40,145	23,362	17,283	1.50	2.71	2.85
500 Back & Neck Procedures w/o CC	.	.	11,671	10,181	.	1.69	1.52
502 Knee procedures w/o cc	.	.	8,460	12,383	.	2.50	3.32
470 Ungroupable	.	.	5,342	4,981	.	1.00	2.34
All Other DRGs	66	8,677	14,628	18,476	3.50	3.24	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	10,794	12,137	.	3.11	2.97
Major or Extreme SOI	.	.	13,001	19,307	.	4.37	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	8,599	8,420	.	3.10	3.10
Major or Extreme SOI	.	.	17,021	15,158	.	5.20	4.74
141 ASTHMA							
Minor or Moderate SOI	.	.	6,097	6,018	.	2.35	2.32
Major or Extreme SOI	.	.	11,909	15,052	.	3.63	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,162	27,876	.	1.15	1.46
Major or Extreme SOI	.	.	42,322	42,052	.	2.76	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	13,512	12,478	.	2.21	2.50
Major or Extreme SOI	.	.	26,651	21,134	.	5.20	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	15,908	12,214	.	1.60	1.67
Major or Extreme SOI	.	.	21,389	18,330	.	2.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	.	.	10,311	9,994	.	3.26	3.28
Major or Extreme SOI	.	.	17,878	16,969	.	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	6,729	6,834	.	1.73	2.07
Major or Extreme SOI	.	.	12,519	12,582	.	3.32	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	23,001	23,097	.	5.80	6.09
Major or Extreme SOI	.	.	58,233	58,091	.	13.83	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	12,468	11,793	.	2.15	2.27
Major or Extreme SOI	.	.	26,832	26,959	.	7.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	5,284	5,367	.	1.98	2.09
Major or Extreme SOI	.	.	8,870	9,483	.	3.26	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	30,779	27,868	.	3.27	3.25
Major or Extreme SOI	.	.	45,469	38,344	.	5.74	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	7,904	15,359	16,179	2.00	2.72	2.86
Major or Extreme SOI	.	.	41,056	34,071	.	7.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	1,738	6,943	.	2.00	3.35
Major or Extreme SOI	.	.	7,326	15,654	.	3.67	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	33	9,307	9,208	9,097	2.03	1.92	2.12
Major or Extreme SOI	.	.	12,331	20,822	.	2.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	225	7,609	7,979	7,669	3.36	3.21	3.21
Major or Extreme SOI	6	8,481	11,791	15,099	3.17	4.45	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	993	4,271	4,531	4,489	1.67	1.84	1.79
Major or Extreme SOI	24	5,902	6,689	7,584	1.92	2.26	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	5,415	6,149	6,190	1.89	1.95	1.95
Major or Extreme SOI	.	.	13,943	15,504	.	2.80	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,593	8,742	.	2.17	5.02
Major or Extreme SOI	.	.	.	15,941	.	.	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,189	1,695	1,768	1,576	1.82	1.93	1.88
Major or Extreme SOI	24	5,877	4,381	5,346	3.25	2.95	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,242	6,327	.	2.06	3.13
Major or Extreme SOI	.	.	15,055	14,064	.	4.67	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	12,385	10,858	.	1.80	1.60
Major or Extreme SOI	.	.	17,798	23,516	.	4.67	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	14,780	13,203	.	2.47	2.37
Major or Extreme SOI	.	.	22,010	24,706	.	4.69	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	10,624	9,618	.	2.38	2.46
Major or Extreme SOI	.	.	15,295	15,522	.	3.25	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	9,120	8,877	.	1.75	2.40
Major or Extreme SOI	.	.	17,734	19,798	.	4.08	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	9,263	8,754	.	2.72	2.82
Major or Extreme SOI	.	.	15,332	13,952	.	5.64	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	5,063	8,673	8,546	3.00	2.59	2.66
Major or Extreme SOI	.	.	17,104	16,406	.	5.69	4.64
All other APRDRGs	163	6,102	14,125	21,272	2.86	3.54	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,001	74.7	68.7	62.9
Male	677	25.3	31.3	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,293	48.3	31.9	21.9
29-365 days	.	.	0.6	0.9
1-4 years	.	.	0.7	0.7
5-9	.	.	0.2	0.3
10-14	.	.	0.3	0.4
15-17	12	0.4	0.7	1.0
18-19	29	1.1	1.5	1.8
20-24	436	16.3	9.6	8.5
25-29	499	18.6	14.1	10.4
30-34	285	10.6	8.9	6.9
35-39	78	2.9	4.3	4.3
40-44	20	0.7	2.7	3.5
45-49	9	0.3	2.5	4.0
50-54	8	0.3	2.5	4.2
55-59	2	0.1	2.6	4.4
60-64	2	0.1	2.5	4.4
65-69	1	0.0	2.7	4.6
70-74	2	0.1	2.7	4.7
75-79	.	.	3.0	4.8
80-84	2	0.1	2.9	4.2
85-89	.	.	2.0	2.7
90 +	.	.	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	3	0.1	3.3	12.0
Urgent	1,001	37.4	43.1	40.7
Elective	381	14.2	21.9	24.8
Newborn	1,293	48.3	31.8	21.8
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,371	51.2	46.8	47.2
Clinic referral	.	.	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	0.2	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	13	0.5	21.1	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	1,281	47.8	30.9	20.5
Premature delivery	6	0.2	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	6	0.2	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	2,632	98.3	87.9	82.6
Another hospital	41	1.5	1.6	1.4
Skilled nursing facility	.	.	4.3	5.7
Intermediate care	1	0.0	0.1	0.1
Another type of institution	3	0.1	1.1	2.3
Under care of home service	1	0.0	3.8	6.1
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	.	.	0.6	1.2
Not reported	.	.	0.5	0.4
PRIMARY PAYER				
Medicare	8	0.3	14.4	22.8
Medicaid	763	28.5	16.5	18.1
Other government	28	1.0	1.2	1.8
Blue Cross/Blue Shield	111	4.1	14.5	12.3
Other commercial	107	4.0	6.0	6.6
Managed care	1,582	59.1	44.1	33.3
Self pay	49	1.8	2.0	2.6
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	25	0.9	0.9	1.7
Children's Health Insurance Plan	5	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.1	5.2
Central Utah	35	1.3	0.9	3.1
Davis County	6	0.2	0.5	9.9
Salt Lake County	52	1.9	43.5	34.2
Southeastern Utah	3	0.1	0.4	2.0
Southwest Utah	.	.	0.2	8.0
Summit County	2	0.1	0.2	0.9
Tooele County	8	0.3	0.7	2.1
Tri-County	4	0.1	0.2	2.0
Utah County	2,516	94.0	51.3	17.5
Wasatch County	30	1.1	0.4	0.6
Weber/Morgan	1	0.0	0.1	9.2
Unknown Utah	2	0.1	0.0	0.0
Outside Utah	19	0.7	1.3	5.1
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,729	100.0	100.0	100.0	82,480,270	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,432	25.0	24.1	21.7	3,769,439	4.6	5.9	7.2
Obstetric (MDC 14)	1,498	26.1	25.1	22.8	10,752,928	13.0	13.5	9.4
Pediatric Medical (Age 0-17)	18	0.3	1.7	2.3	125,640	0.2	0.9	1.7
Pediatric Surgical (Age 0-17)	20	0.3	0.3	0.5	390,092	0.5	0.4	0.8
Other Medical	1,788	31.2	27.2	26.1	30,161,477	36.6	33.4	25.0
Other Surgical	961	16.8	19.5	23.3	37,156,236	45.0	43.4	52.1
Psychiatric (MDC 19)	10	0.2	1.6	2.3	94,093	0.1	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.5	1.0	.	.	0.6	1.8
Unknown (DRG 469-470)	2	0.0	0.0	0.0	30,365	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	80	1.4	2.2	3.5	1,229,046	1.5	3.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	13	0.2	0.4	0.6	172,581	0.2	0.4	0.4
4 Respiratory System	453	7.9	6.2	6.3	8,460,836	10.3	9.4	8.0
5 Circulatory System	805	14.1	7.6	9.3	25,632,274	31.1	17.1	19.3
6 Digestive System	354	6.2	6.2	6.5	6,948,460	8.4	9.6	8.1
7 Hepatobiliary System & Pancreas	147	2.6	2.0	2.2	3,323,252	4.0	3.2	3.3
8 Musculoskeletal System & Conn Tissue	296	5.2	7.4	8.7	9,021,908	10.9	16.0	16.9
9 Skin, Subcutaneous Tissue & Breast	48	0.8	0.9	1.2	622,273	0.8	1.1	1.1
10 Endocrine, Nutritional & Metabolic	144	2.5	2.6	2.0	3,679,663	4.5	2.8	1.8
11 Kidney & Urinary Tract	82	1.4	2.2	2.5	1,359,111	1.6	2.5	2.9
12 Male Reproductive System	2	0.0	0.7	0.7	28,169	0.0	0.7	0.6
13 Female Reproductive System	106	1.9	3.9	2.9	1,442,492	1.7	3.6	2.1
14 Pregnancy, Childbirth & Puerperium	1,498	26.1	25.1	22.8	10,752,928	13.0	13.5	9.4
15 Newborn & Other Neonates	1,439	25.1	24.3	22.1	3,795,619	4.6	6.0	8.1
16 Blood and Blood-Forming Disorders	32	0.6	0.5	0.5	469,073	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.3	0.3	57,512	0.1	0.8	1.1
18 Infectious and Parasitic Diseases	52	0.9	1.4	1.5	2,507,666	3.0	3.3	2.9
19 Mental Diseases and Disorders	10	0.2	1.6	2.3	94,093	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	14	0.2	2.2	0.9	249,103	0.3	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	140	2.4	1.5	1.5	2,154,226	2.6	1.8	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	7	0.1	0.6	1.2	259,959	0.3	0.7	2.0
24 Multiple Significant Trauma	2	0.0	0.1	0.3	39,738	0.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	149,921	0.2	0.1	0.1
Unknown	2	0.0	0.0	0.0	30,365	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7882

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.63

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,729	82,480,270	531,104,995	3,412,645,916	16264.00	149,081.00	873,196.00
Facility Charges (total)	.	82,480,270	529,485,454	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	14,397	10,919	13,868	2.84	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	16,801	13,564	13,194	3.51	3.88	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	59,409	46,701	.	8.17	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	15	14,464	14,334	14,587	3.33	3.55	3.52
075 Major chest procedures	.	.	34,199	36,791	.	6.21	8.26
089 Simple pneumonia & pleurisy >17 w CC	191	13,953	12,311	11,512	3.56	3.96	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	6,795	5,675	.	2.89	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,435	5,198	.	2.55	2.50
104 Cardiac valve/cardiothor w card cath	.	.	123,821	105,216	.	7.83	12.46
105 Cardiac valve/cardiothor w/o card cath	.	.	93,673	80,065	.	7.50	8.24
547 Coronary bypass with card cath w/ MCV	.	.	87,082	71,100	.	9.05	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	60,013	65,633	.	6.80	8.81
108 Other cardiothoracic procedures	.	.	65,932	64,079	.	5.00	7.38
110 Major cardiovascular procedures w cc	21	57,400	48,523	56,416	4.57	4.19	6.85
555 Perc. cardiovascular procedures w MCV	25	39,872	38,466	31,403	2.36	3.02	3.16
552 Other cardiac pacemaker implnt w/o MCV	17	39,945	29,941	26,047	2.06	2.41	2.13
121 Circ disrd w AMI & maj comp disch aliv	6	26,011	17,557	17,895	4.17	4.11	4.18
122 Circ disrd w AMI w/o comp disch alive	19	16,773	15,655	12,709	1.63	2.15	2.12
124 Circ disrd exc AMI w card cath & cmplx	57	24,172	18,909	17,743	2.51	2.71	3.34
125 Circ disrd exc AMI w card cath w/o cx	75	19,240	15,494	12,526	1.67	1.70	1.66
127 Heart failure & shock	66	14,908	13,211	12,147	3.65	3.87	3.75
140 Angina pectoris	4	11,897	7,700	7,321	1.25	1.10	1.43
143 Chest pain	121	10,926	8,535	7,528	1.44	1.37	1.36
148 Major small & large bowel prcdrs w cc	19	47,110	32,527	37,191	7.53	7.65	9.07
154 Stomach/esophag/duodenal age>17 w cc	5	43,521	39,306	47,989	6.40	7.79	9.67
167 Appendectomy w/o compl dx1 & w/o cc	25	13,720	9,624	9,593	1.50	1.34	1.37
174 G.I. hemorrhage w cc	58	19,593	13,574	12,722	3.44	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	68	12,794	10,657	9,492	3.41	3.22	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	20	8,862	8,257	7,560	2.15	2.25	2.24
197 Cholecystectomy exc lap w/o CDE w cc	9	34,181	30,847	27,608	5.56	5.96	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	3	23,576	18,424	15,653	4.67	4.00	3.63
544 Mjr jnt replace/reattach, low extrem	102	36,184	29,105	28,414	3.63	3.42	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7882

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.63

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.38

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	33,323	26,073	25,161	5.48	5.05	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	27	18,695	16,253	15,755	2.63	2.42	2.58
296 Nutrition/misc metabol disrdr >17 w cc	30	13,046	9,790	8,935	3.03	3.11	3.04
358 Uterine & adnexa prcd nonmalig w cc	17	13,284	9,877	10,602	2.50	2.75	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	66	11,805	9,089	8,756	2.00	2.09	2.00
370 Cesarean section with cc	97	11,277	8,976	10,021	3.43	3.65	3.97
371 Cesarean section without cc	278	10,076	8,093	7,645	3.10	3.18	3.21
372 Vaginal delivery w complicating diag	107	6,516	5,727	5,613	2.26	2.14	2.09
373 Vaginal deliv w/o complicating diag	923	5,621	4,853	4,454	1.95	1.90	1.78
374 Vaginal delivery w sterilization/D&C	23	8,263	6,714	6,593	2.00	2.01	2.05
383 Other antepartum diag w med complic	27	6,372	6,685	7,490	2.62	2.55	2.81
385 Neonates died/transf to acute care fac	29	5,314	3,994	20,262	1.54	1.34	5.21
386 Extreme immatur/resp dist synd,neonate	6	6,019	32,846	63,576	2.50	15.12	24.01
387 Prematurity w major problems	20	12,974	12,433	31,256	6.94	7.36	14.87
389 Full term neonate w major problems	67	8,676	5,843	8,176	4.30	3.68	4.12
390 Neonate w other significant problems	160	3,178	2,449	2,553	2.53	2.37	2.29
391 Normal newborn	1,086	1,518	1,503	1,515	1.97	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	16,201	18,632	.	3.60	3.92
415 OR proc for infect/parasitic diseases	6	24,431	39,694	43,501	8.17	8.94	9.34
430 Psychoses	3	5,558	11,967	11,429	1.67	6.72	6.59
521 Alc/drug abuse or depnd w cc	8	22,522	7,039	9,237	4.00	4.01	3.71
462 Rehabilitation	.	.	13,098	22,499	.	8.09	11.06
468 Extensive OR proc unrelated to p.d.	13	59,045	46,479	40,922	6.69	7.26	7.86
475 Resp sys diagnosis with vent support	31	40,449	45,008	49,385	5.55	7.91	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	190,837	211,104	.	24.83	31.17
486 Other OR proc for mult signif trauma	.	.	32,129	73,389	.	5.17	11.14
499 Back & neck procedures w cc	.	.	14,906	17,283	.	2.86	2.85
500 Back & Neck Procedures w/o CC	3	14,044	8,106	10,181	1.67	1.42	1.52
502 Knee procedures w/o cc	1	.	14,075	12,383	7.00	3.67	3.32
470 Ungroupable	2	15,183	15,136	4,981	2.00	2.60	2.34
All Other DRGs	1,752	22,359	15,974	18,476	3.35	3.55	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	10,705	12,163	12,137	2.75	3.14	2.97
Major or Extreme SOI	5	21,111	19,025	19,307	4.00	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	132	11,009	9,723	8,420	2.87	3.27	3.10
Major or Extreme SOI	73	19,409	15,742	15,158	4.60	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	23	9,212	6,769	6,018	2.55	2.46	2.32
Major or Extreme SOI	2	11,290	11,697	15,052	3.00	4.60	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	85	40,469	32,757	27,876	1.79	1.77	1.46
Major or Extreme SOI	28	67,839	51,622	42,052	4.79	4.21	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	20	16,189	13,922	12,478	1.67	2.47	2.50
Major or Extreme SOI	9	26,285	19,794	21,134	3.33	3.46	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	87	18,279	15,043	12,214	1.62	1.67	1.67
Major or Extreme SOI	8	26,289	19,437	18,330	2.83	2.60	3.32
194 HEART FAILURE							
Minor or Moderate SOI	47	12,774	10,834	9,994	2.94	3.21	3.28
Major or Extreme SOI	20	20,184	18,067	16,969	5.30	5.31	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	11,566	8,086	6,834	2.09	2.13	2.07
Major or Extreme SOI	12	19,483	15,619	12,582	3.25	3.77	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	32,933	21,503	23,097	6.57	5.63	6.09
Major or Extreme SOI	10	60,054	49,574	58,091	8.90	10.30	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	53	16,959	12,551	11,793	2.83	2.30	2.27
Major or Extreme SOI	4	22,837	27,440	26,959	4.50	5.89	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	8,355	5,459	5,367	2.61	2.11	2.09
Major or Extreme SOI	6	11,825	11,094	9,483	5.00	3.79	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	82	35,421	28,552	27,868	3.35	3.22	3.25
Major or Extreme SOI	3	42,732	40,570	38,344	4.00	5.27	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	18,869	15,846	16,179	3.00	2.70	2.86
Major or Extreme SOI	3	33,338	33,859	34,071	5.67	6.17	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	6,335	6,943	.	3.20	3.35
Major or Extreme SOI	.	.	17,833	15,654	.	5.43	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	68	11,705	9,192	9,097	2.03	2.20	2.12
Major or Extreme SOI	3	18,461	21,518	20,822	3.67	5.86	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	356	10,141	8,116	7,669	3.14	3.23	3.21
Major or Extreme SOI	19	14,902	12,273	15,099	4.11	4.65	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	959	5,646	4,881	4,489	1.97	1.91	1.79
Major or Extreme SOI	34	7,287	6,914	7,584	2.39	2.46	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	23	8,263	6,670	6,190	2.00	2.00	1.95
Major or Extreme SOI	.	.	8,496	15,504	.	2.60	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	10,427	8,742	.	5.93	5.02
Major or Extreme SOI	.	.	13,824	15,941	.	6.94	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,225	1,653	1,570	1,576	2.04	1.98	1.88
Major or Extreme SOI	35	6,557	4,472	5,346	3.42	3.17	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	11,283	5,078	6,327	1.50	3.35	3.13
Major or Extreme SOI	1	.	7,518	14,064	7.00	2.87	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	13,024	8,590	10,858	1.75	1.51	1.60
Major or Extreme SOI	1	33,830	24,969	23,516	6.00	3.70	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	54	17,028	14,167	13,203	2.30	2.29	2.37
Major or Extreme SOI	13	40,379	27,666	24,706	5.92	5.77	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	12,365	10,820	9,618	2.79	2.77	2.46
Major or Extreme SOI	11	23,015	15,360	15,522	4.40	3.50	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	21,508	11,026	8,877	3.00	3.00	2.40
Major or Extreme SOI	1	23,885	20,807	19,798	5.00	4.69	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	12,827	9,299	8,754	2.69	2.76	2.82
Major or Extreme SOI	2	16,425	17,255	13,952	3.00	4.00	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	11,416	9,108	8,546	2.65	2.72	2.66
Major or Extreme SOI	19	20,542	18,562	16,406	4.28	4.93	4.64
All other APRDRGs	2,020	21,048	16,691	21,272	3.49	4.02	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,776	65.9	65.8	62.9
Male	1,953	34.1	34.2	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,438	25.1	24.2	21.9
29-365 days	1	0.0	0.6	0.9
1-4 years	.	.	0.6	0.7
5-9	3	0.1	0.2	0.3
10-14	13	0.2	0.2	0.4
15-17	100	1.7	0.9	1.0
18-19	182	3.2	1.8	1.8
20-24	616	10.8	8.7	8.5
25-29	532	9.3	11.4	10.4
30-34	334	5.8	7.3	6.9
35-39	198	3.5	4.5	4.3
40-44	195	3.4	3.6	3.5
45-49	215	3.8	3.9	4.0
50-54	224	3.9	3.9	4.2
55-59	209	3.6	4.0	4.4
60-64	239	4.2	3.8	4.4
65-69	256	4.5	3.8	4.6
70-74	272	4.7	4.0	4.7
75-79	297	5.2	4.4	4.8
80-84	218	3.8	4.1	4.2
85-89	130	2.3	2.7	2.7
90 +	56	1.0	1.3	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	281	4.9	14.8	12.0
Urgent	3,530	61.6	33.8	40.7
Elective	481	8.4	27.1	24.8
Newborn	1,435	25.0	24.1	21.8
Trauma Center	.	.	.	0.7
Unknown	2	0.0	0.2	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,138	37.3	45.8	47.2
Clinic referral	186	3.2	0.5	0.3
HMO Referral	4	0.1	0.0	0.0
Other hospital	5	0.1	0.9	2.3
Skilled nursing facility	6	0.1	0.0	0.1
Other health care facility	2	0.0	0.1	0.8
Emergency room	1,948	34.0	28.5	27.6
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	1,435	25.0	22.9	20.5
Premature delivery	.	.	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.3	0.4
Extramural birth	.	.	0.2	0.1
Unknown	3	0.1	0.1	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	4,897	85.5	84.5	82.6
Another hospital	107	1.9	1.4	1.4
Skilled nursing facility	236	4.1	5.7	5.7
Intermediate care	3	0.1	0.2	0.1
Another type of institution	72	1.3	1.1	2.3
Under care of home service	210	3.7	5.0	6.1
Left against medical advice	26	0.5	0.4	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	71	1.2	1.0	1.2
Not reported	107	1.9	0.9	0.4
PRIMARY PAYER				
Medicare	1,186	20.7	20.1	22.8
Medicaid	2,367	41.3	17.3	18.1
Other government	55	1.0	2.5	1.8
Blue Cross/Blue Shield	524	9.1	12.4	12.3
Other commercial	289	5.0	5.8	6.6
Managed care	764	13.3	37.2	33.3
Self pay	498	8.7	3.1	2.6
Industrial/Worker's Comp	13	0.2	0.4	0.6
Charity	19	0.3	1.0	1.7
Children's Health Insurance Plan	13	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	12	0.2	2.0	5.2
Central Utah	4	0.1	1.2	3.1
Davis County	96	1.7	27.3	9.9
Salt Lake County	5,266	91.9	39.7	34.2
Southeastern Utah	8	0.1	0.3	2.0
Southwest Utah	7	0.1	0.2	8.0
Summit County	8	0.1	0.5	0.9
Tooele County	87	1.5	0.9	2.1
Tri-County	8	0.1	0.2	2.0
Utah County	33	0.6	9.4	17.5
Wasatch County	1	0.0	0.1	0.6
Weber/Morgan	22	0.4	16.0	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	173	3.0	2.0	5.1
Unknown	3	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,767	100.0	100.0	100.0	102,472,692	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,434	21.2	19.7	21.7	2,678,590	2.6	8.0	7.2
Obstetric (MDC 14)	1,459	21.6	20.5	22.8	9,197,299	9.0	7.5	9.4
Pediatric Medical (Age 0-17)	2	0.0	2.5	2.3	11,196	0.0	1.9	1.7
Pediatric Surgical (Age 0-17)	5	0.1	0.4	0.5	114,088	0.1	0.6	0.8
Other Medical	1,541	22.8	24.9	26.1	23,946,368	23.4	23.1	25.0
Other Surgical	1,842	27.2	27.0	23.3	58,550,746	57.1	54.5	52.1
Psychiatric (MDC 19)	13	0.2	3.6	2.3	92,246	0.1	2.7	2.0
Rehabilitation (DRG 462)	465	6.9	1.3	1.0	7,756,122	7.6	1.7	1.8
Unknown (DRG 469-470)	6	0.1	0.0	0.0	126,038	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	182	2.7	3.4	3.5	4,310,986	4.2	4.3	5.4
2 Eye	5	0.1	0.1	0.1	54,464	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	32	0.5	0.6	0.6	439,316	0.4	0.4	0.4
4 Respiratory System	306	4.5	6.3	6.3	6,941,531	6.8	8.0	8.0
5 Circulatory System	607	9.0	10.9	9.3	22,442,174	21.9	21.7	19.3
6 Digestive System	321	4.7	6.7	6.5	6,547,630	6.4	8.1	8.1
7 Hepatobiliary System & Pancreas	100	1.5	2.0	2.2	2,091,833	2.0	2.7	3.3
8 Musculoskeletal System & Conn Tissue	674	10.0	10.1	8.7	19,132,151	18.7	18.7	16.9
9 Skin, Subcutaneous Tissue & Breast	105	1.6	1.1	1.2	1,480,754	1.4	1.0	1.1
10 Endocrine, Nutritional & Metabolic	109	1.6	2.1	2.0	2,132,569	2.1	2.1	1.8
11 Kidney & Urinary Tract	173	2.6	2.4	2.5	2,997,309	2.9	2.5	2.9
12 Male Reproductive System	407	6.0	1.0	0.7	7,125,709	7.0	0.9	0.6
13 Female Reproductive System	155	2.3	2.9	2.9	2,248,777	2.2	1.9	2.1
14 Pregnancy, Childbirth & Puerperium	1,459	21.6	20.5	22.8	9,197,299	9.0	7.5	9.4
15 Newborn & Other Neonates	1,431	21.1	20.2	22.1	2,670,009	2.6	9.1	8.1
16 Blood and Blood-Forming Disorders	23	0.3	0.5	0.5	330,507	0.3	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.2	0.4	0.3	258,699	0.3	0.8	1.1
18 Infectious and Parasitic Diseases	69	1.0	1.5	1.5	2,082,107	2.0	2.7	2.9
19 Mental Diseases and Disorders	13	0.2	3.6	2.3	92,246	0.1	2.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	18	0.3	0.4	0.9	476,675	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	80	1.2	1.3	1.5	1,066,994	1.0	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	469	6.9	1.5	1.2	7,892,886	7.7	1.8	2.0
24 Multiple Significant Trauma	5	0.1	0.3	0.3	299,243	0.3	0.9	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	26,208	0.0	0.0	0.1
Unknown	9	0.1	0.0	0.0	134,618	0.1	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8937

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.52

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.23

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,767	102,472,692	1,076,423,096	3,412,645,916	20221.00	262,436.00	873,196.00
Facility Charges (total)	.	102,472,692	1,072,753,515	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	15,143	15,713	13,868	2.99	3.84	3.56
Facility Charges & LOS (adjusted average)*	.	15,521	13,674	13,194	3.26	3.34	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	12	42,452	42,979	46,701	4.42	7.27	7.12
003 Craniotomy age 0-17	.	.	13,152	42,290	.	2.20	6.63
014 Intracranial hemorrhage/ cereb infarc	29	17,368	14,110	14,587	3.00	3.18	3.52
075 Major chest procedures	11	75,497	36,397	36,791	11.18	7.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	84	13,559	12,818	11,512	3.42	4.11	3.85
091 Simple pneumonia & pleurisy age 0-17	.	.	6,280	5,675	.	2.61	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,655	5,198	.	2.65	2.50
104 Cardiac valve/cardi thor w card cath	1	.	105,444	105,216	13.00	12.23	12.46
105 Cardiac valve/cardi thor w/o card cath	18	122,778	76,815	80,065	8.00	7.31	8.24
547 Coronary bypass with card cath w/ MCV	13	95,934	72,853	71,100	7.38	8.79	9.00
549 Coronary bypass w/o card cath w/ MCV	7	69,777	62,701	65,633	4.71	7.02	8.81
108 Other cardiothoracic procedures	4	116,622	68,588	64,079	3.25	6.45	7.38
110 Major cardiovascular procedures w cc	10	62,843	49,730	56,416	7.10	5.37	6.85
555 Perc. cardiovascular procedures w MCV	32	42,302	29,004	31,403	3.38	3.20	3.16
552 Other cardiac pacemaker implnt w/o MCV	7	40,781	27,868	26,047	1.57	1.97	2.13
121 Circ disrd w AMI & maj comp disch aliv	5	30,657	18,679	17,895	4.00	4.25	4.18
122 Circ disrd w AMI w/o comp disch alive	4	23,483	13,389	12,709	3.00	2.36	2.12
124 Circ disrd exc AMI w card cath & cmplx	24	21,711	18,683	17,743	3.33	3.58	3.34
125 Circ disrd exc AMI w card cath w/o cx	58	15,570	12,414	12,526	1.41	1.51	1.66
127 Heart failure & shock	68	15,771	12,747	12,147	3.62	3.83	3.75
140 Angina pectoris	1	4,629	8,746	7,321	1.00	1.95	1.43
143 Chest pain	52	8,924	7,885	7,528	1.39	1.40	1.36
148 Major small & large bowel prcdrs w cc	26	41,683	39,163	37,191	7.96	9.70	9.07
154 Stomach/esophag/duodenal age>17 w cc	6	93,375	54,579	47,989	11.33	10.33	9.67
167 Appendectomy w/o compl dx1 & w/o cc	14	14,091	9,657	9,593	1.21	1.44	1.37
174 G.I. hemorrhage w cc	48	18,649	13,603	12,722	2.63	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	61	9,767	10,960	9,492	2.05	3.17	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	28	9,027	8,933	7,560	1.89	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	3	43,757	25,235	27,608	7.33	6.15	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,005	15,653	.	3.54	3.63
544 Mjr jnt replace/reattach, low extrem	34	43,874	28,948	28,414	4.70	3.67	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8937

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.52

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.23

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	30,806	25,427	25,161	4.78	5.12	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	18	23,709	15,532	15,755	2.06	2.58	2.58
296 Nutrition/misc metabol disrdr >17 w cc	22	10,931	10,210	8,935	3.27	3.24	3.04
358 Uterine & adnexa prcd nonmalig w cc	30	14,964	10,748	10,602	2.70	2.79	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	93	11,575	8,627	8,756	2.26	2.13	2.00
370 Cesarean section with cc	26	11,861	9,872	10,021	3.62	4.17	3.97
371 Cesarean section without cc	207	9,581	7,314	7,645	3.38	3.42	3.21
372 Vaginal delivery w complicating diag	158	6,217	5,725	5,613	2.21	2.15	2.09
373 Vaginal deliv w/o complicating diag	1,002	5,227	4,430	4,454	1.87	1.82	1.78
374 Vaginal delivery w sterilization/D&C	30	8,147	6,464	6,593	2.00	2.06	2.05
383 Other antepartum diag w med complic	13	7,080	7,951	7,490	2.31	3.03	2.81
385 Neonates died/transf to acute care fac	3	3,459	48,505	20,262	1.33	12.13	5.21
386 Extreme immatur/resp dist synd,neonate	12	5,741	60,024	63,576	3.25	22.76	24.01
387 Prematurity w major problems	8	12,154	34,803	31,256	6.57	16.07	14.87
389 Full term neonate w major problems	64	6,060	9,998	8,176	3.65	4.47	4.12
390 Neonate w other significant problems	165	2,035	3,003	2,553	2.16	2.42	2.29
391 Normal newborn	1,150	1,300	1,609	1,515	1.78	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	4	14,060	18,852	18,632	3.00	3.89	3.92
415 OR proc for infect/parasitic diseases	13	40,901	44,892	43,501	7.50	9.33	9.34
430 Psychoses	3	5,940	11,274	11,429	2.33	6.21	6.59
521 Alc/drug abuse or depnd w cc	16	13,582	12,149	9,237	3.07	3.75	3.71
462 Rehabilitation	465	16,511	19,316	22,499	8.78	10.19	11.06
468 Extensive OR proc unrelated to p.d.	4	60,715	45,264	40,922	14.75	8.98	7.86
475 Resp sys diagnosis with vent support	21	61,995	52,957	49,385	9.57	9.99	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	1	346,523	212,859	211,104	24.00	32.42	31.17
486 Other OR proc for mult signif trauma	.	.	68,159	73,389	.	11.69	11.14
499 Back & neck procedures w cc	51	14,215	15,582	17,283	1.82	2.57	2.85
500 Back & Neck Procedures w/o CC	208	11,294	10,759	10,181	1.22	1.46	1.52
502 Knee procedures w/o cc	.	.	14,263	12,383	.	3.83	3.32
470 Ungroupable	9	14,958	14,041	4,981	3.67	3.40	2.34
All Other DRGs	2,293	21,688	20,308	18,476	2.68	3.66	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	20	16,550	13,240	12,137	2.60	2.84	2.97
Major or Extreme SOI	6	20,528	18,674	19,307	4.00	4.20	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	61	11,031	8,932	8,420	2.97	3.16	3.10
Major or Extreme SOI	33	17,297	16,627	15,158	4.12	5.11	4.74
141 ASTHMA							
Minor or Moderate SOI	9	8,680	6,262	6,018	2.50	2.35	2.32
Major or Extreme SOI	6	18,092	18,707	15,052	4.33	5.65	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	64	38,073	29,229	27,876	1.61	1.41	1.46
Major or Extreme SOI	17	56,947	42,607	42,052	4.53	4.11	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	22,646	13,504	12,478	3.25	2.49	2.50
Major or Extreme SOI	3	36,229	20,419	21,134	6.67	4.89	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	57	15,144	12,251	12,214	1.41	1.57	1.67
Major or Extreme SOI	3	20,865	19,210	18,330	3.00	3.72	3.32
194 HEART FAILURE							
Minor or Moderate SOI	42	11,617	10,400	9,994	3.02	3.37	3.28
Major or Extreme SOI	31	23,161	17,369	16,969	4.61	4.84	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	54	5,155	6,785	6,834	1.37	1.94	2.07
Major or Extreme SOI	11	8,673	12,884	12,582	2.09	3.50	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	29,745	23,152	23,097	5.92	6.15	6.09
Major or Extreme SOI	14	58,759	61,098	58,091	8.93	13.60	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	28	16,912	12,055	11,793	1.68	2.44	2.27
Major or Extreme SOI	.	.	30,279	26,959	.	7.54	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	34	7,818	6,071	5,367	1.70	2.14	2.09
Major or Extreme SOI	6	10,387	11,638	9,483	2.00	3.51	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	10	42,792	28,125	27,868	4.00	3.42	3.25
Major or Extreme SOI	1	43,353	34,329	38,344	4.00	5.24	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	22,131	16,475	16,179	2.59	2.96	2.86
Major or Extreme SOI	1	37,527	32,244	34,071	4.00	6.06	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	17,468	8,951	6,943	7.00	4.00	3.35
Major or Extreme SOI	.	.	18,026	15,654	.	5.69	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	92	12,109	9,033	9,097	2.27	2.27	2.12
Major or Extreme SOI	1	.	19,132	20,822	6.00	5.43	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	226	9,657	7,249	7,669	3.39	3.39	3.21
Major or Extreme SOI	7	14,702	15,139	15,099	4.00	5.92	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,147	5,344	4,459	4,489	1.91	1.82	1.79
Major or Extreme SOI	13	6,789	8,320	7,584	2.46	3.00	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	30	8,147	6,133	6,190	2.00	1.98	1.95
Major or Extreme SOI	.	.	16,402	15,504	.	4.63	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,118	8,742	.	5.14	5.02
Major or Extreme SOI	.	.	13,266	15,941	.	7.22	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,325	1,354	1,660	1,576	1.81	1.92	1.88
Major or Extreme SOI	6	8,308	7,045	5,346	6.50	3.57	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	9,372	7,968	6,327	2.00	2.88	3.13
Major or Extreme SOI	9	17,193	16,756	14,064	4.25	4.43	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	212	11,832	11,210	10,858	1.30	1.57	1.60
Major or Extreme SOI	7	24,507	25,087	23,516	2.00	4.95	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	31	17,824	13,962	13,203	2.18	2.53	2.37
Major or Extreme SOI	5	27,472	26,167	24,706	6.80	5.71	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	10,861	10,568	9,618	2.22	2.58	2.46
Major or Extreme SOI	25	18,122	16,361	15,522	2.67	3.56	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	8,995	8,267	8,877	1.50	2.19	2.40
Major or Extreme SOI	4	47,020	21,313	19,798	4.67	3.54	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	10,207	9,287	8,754	2.55	2.82	2.82
Major or Extreme SOI	1	11,126	13,871	13,952	2.00	3.69	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	9,445	9,181	8,546	1.91	2.68	2.66
Major or Extreme SOI	6	18,830	18,257	16,406	4.17	5.11	4.64
All other APRDRGs	3,004	22,267	23,226	21,272	3.99	5.09	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,072	60.2	61.6	62.9
Male	2,695	39.8	38.4	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,435	21.2	19.8	21.9
29-365 days	.	.	1.0	0.9
1-4 years	.	.	0.8	0.7
5-9	.	.	0.3	0.3
10-14	3	0.0	0.6	0.4
15-17	35	0.5	1.2	1.0
18-19	100	1.5	1.6	1.8
20-24	410	6.1	8.0	8.5
25-29	614	9.1	9.6	10.4
30-34	482	7.1	6.4	6.9
35-39	278	4.1	4.1	4.3
40-44	260	3.8	3.6	3.5
45-49	308	4.6	4.1	4.0
50-54	347	5.1	4.4	4.2
55-59	335	5.0	4.6	4.4
60-64	349	5.2	4.8	4.4
65-69	378	5.6	5.0	4.6
70-74	388	5.7	5.4	4.7
75-79	359	5.3	5.4	4.8
80-84	340	5.0	4.8	4.2
85-89	220	3.3	3.0	2.7
90 +	126	1.9	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,486	22.0	11.6	12.0
Urgent	2,022	29.9	46.4	40.7
Elective	1,823	26.9	22.2	24.8
Newborn	1,435	21.2	19.7	21.8
Trauma Center	.	.	0.2	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,835	56.7	47.1	47.2
Clinic referral	.	.	0.0	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	4	0.1	4.2	2.3
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	2	0.0	0.0	0.8
Emergency room	1,486	22.0	28.8	27.6
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	1,434	21.2	18.3	20.5
Premature delivery	.	.	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.6	0.4
Extramural birth	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.1
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	5,526	81.7	81.9	82.6
Another hospital	55	0.8	0.7	1.4
Skilled nursing facility	272	4.0	7.2	5.7
Intermediate care	8	0.1	0.1	0.1
Another type of institution	32	0.5	1.9	2.3
Under care of home service	548	8.1	6.3	6.1
Left against medical advice	30	0.4	0.2	0.2
Under care of a home iv provider	2	0.0	0.0	0.0
Expired	45	0.7	1.4	1.2
Not reported	249	3.7	0.4	0.4
PRIMARY PAYER				
Medicare	1,782	26.3	25.4	22.8
Medicaid	1,315	19.4	17.0	18.1
Other government	110	1.6	2.0	1.8
Blue Cross/Blue Shield	1,324	19.6	12.3	12.3
Other commercial	612	9.0	5.7	6.6
Managed care	1,183	17.5	32.9	33.3
Self pay	301	4.4	1.6	2.6
Industrial/Worker's Comp	35	0.5	0.6	0.6
Charity	101	1.5	2.2	1.7
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	51	0.8	2.1	5.2
Central Utah	25	0.4	2.8	3.1
Davis County	554	8.2	8.5	9.9
Salt Lake County	4,847	71.6	30.5	34.2
Southeastern Utah	29	0.4	1.0	2.0
Southwest Utah	60	0.9	0.6	8.0
Summit County	96	1.4	1.1	0.9
Tooele County	230	3.4	1.0	2.1
Tri-County	100	1.5	0.6	2.0
Utah County	127	1.9	28.1	17.5
Wasatch County	21	0.3	0.8	0.6
Weber/Morgan	95	1.4	19.6	9.2
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	339	5.0	3.0	5.1
Unknown	192	2.8	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	663	100.0	100.0	100.0	3,459,569	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	136	20.5	20.2	21.7	199,318	5.8	4.6	7.2
Obstetric (MDC 14)	157	23.7	21.8	22.8	950,066	27.5	17.6	9.4
Pediatric Medical (Age 0-17)	88	13.3	6.1	2.3	383,294	11.1	3.9	1.7
Pediatric Surgical (Age 0-17)	2	0.3	0.7	0.5	19,922	0.6	1.0	0.8
Other Medical	266	40.1	40.3	26.1	1,784,580	51.6	45.8	25.0
Other Surgical	13	2.0	10.0	23.3	119,322	3.4	26.6	52.1
Psychiatric (MDC 19)	1	0.2	0.5	2.3	3,068	0.1	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	21	3.2	2.8	3.5	123,569	3.6	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	2.4	1.1	0.6	65,936	1.9	0.9	0.4
4 Respiratory System	94	14.2	12.1	6.3	693,139	20.0	14.7	8.0
5 Circulatory System	29	4.4	6.6	9.3	178,277	5.2	7.4	19.3
6 Digestive System	64	9.7	9.0	6.5	401,412	11.6	12.9	8.1
7 Hepatobiliary System & Pancreas	10	1.5	2.7	2.2	68,187	2.0	4.4	3.3
8 Musculoskeletal System & Conn Tissue	29	4.4	5.1	8.7	188,080	5.4	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	15	2.3	1.9	1.2	97,247	2.8	2.5	1.1
10 Endocrine, Nutritional & Metabolic	21	3.2	3.8	2.0	96,368	2.8	3.3	1.8
11 Kidney & Urinary Tract	23	3.5	3.2	2.5	135,205	3.9	3.4	2.9
12 Male Reproductive System	3	0.5	0.2	0.7	14,685	0.4	0.3	0.6
13 Female Reproductive System	5	0.8	2.7	2.9	42,564	1.2	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	157	23.7	21.8	22.8	950,066	27.5	17.6	9.4
15 Newborn & Other Neonates	141	21.3	20.6	22.1	216,462	6.3	4.8	8.1
16 Blood and Blood-Forming Disorders	4	0.6	0.8	0.5	23,326	0.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.3	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	8	1.2	1.3	1.5	72,497	2.1	2.0	2.9
19 Mental Diseases and Disorders	1	0.2	0.5	2.3	3,068	0.1	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3	0.4	0.9	4,779	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	15	2.3	1.9	1.5	59,537	1.7	2.0	1.6
22 Burns	2	0.3	0.0	0.1	7,780	0.2	0.0	0.5
23 Factors Influencing Health Status	2	0.3	0.6	1.2	9,775	0.3	0.4	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	7,610	0.2	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5125

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.21

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.51

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	663	3,459,825	89,914,924	3,412,645,916	1,548.00	32,439.00	873,196.00
Facility Charges (total)	.	3,459,569	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	5,218	6,742	13,868	2.33	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,938	10,828	13,194	4.32	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	1	3,182	7,338	14,587	1.00	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	19	8,138	8,428	11,512	3.33	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	19	5,484	4,821	5,675	2.84	2.42	2.52
098 Bronchitis & asthma Age 0-17	24	4,508	4,682	5,198	2.38	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	1	4,170	8,941	17,895	1.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	4	9,293	9,742	12,147	3.75	3.41	3.75
140 Angina pectoris	.	.	4,167	7,321	.	1.25	1.43
143 Chest pain	6	5,425	5,547	7,528	2.00	1.19	1.36
148 Major small & large bowel prcdrs w cc	.	.	29,915	37,191	.	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dxl & w/o cc	3	9,629	9,588	9,593	2.00	1.20	1.37
174 G.I. hemorrhage w cc	6	6,175	8,565	12,722	2.33	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	21	5,382	6,223	9,492	2.45	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	3,083	5,322	7,560	1.00	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5125

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.21

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=1.51

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	10	5,539	5,987	8,935	2.50	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,871	10,602	.	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	4	9,335	9,523	8,756	2.00	2.13	2.00
370 Cesarean section with cc	9	10,265	8,760	10,021	2.25	2.85	3.97
371 Cesarean section without cc	28	9,753	7,777	7,645	2.18	2.73	3.21
372 Vaginal delivery w complicating diag	14	5,235	5,095	5,613	1.93	1.93	2.09
373 Vaginal deliv w/o complicating diag	78	4,505	4,146	4,454	1.58	1.70	1.78
374 Vaginal delivery w sterilization/D&C	5	8,299	5,989	6,593	2.00	1.97	2.05
383 Other antepartum diag w med complic	13	3,801	3,641	7,490	2.23	1.98	2.81
385 Neonates died/transf to acute care fac	5	3,108	2,376	20,262	1.60	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	4	1,475	3,765	8,176	1.50	2.70	4.12
390 Neonate w other significant problems	10	2,178	2,047	2,553	2.00	2.02	2.29
391 Normal newborn	118	1,363	1,299	1,515	1.37	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	1	3,068	4,913	11,429	2.00	2.14	6.59
521 Alc/drug abuse or depnd w cc	1	2,043	7,354	9,237	1.00	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	.	.	10,621	40,922	.	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	255	6,144	7,938	18,476	2.70	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,418	12,137	.	3.03	2.97
Major or Extreme SOI	.	.	8,106	19,307	.	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	29	6,716	6,823	8,420	3.00	2.93	3.10
Major or Extreme SOI	8	7,478	9,957	15,158	3.38	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	5	4,603	5,143	6,018	2.40	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	7,299	12,478	.	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	2	10,077	8,200	9,994	5.00	3.28	3.28
Major or Extreme SOI	2	8,510	14,683	16,969	2.50	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	4,745	5,415	6,834	1.67	1.81	2.07
Major or Extreme SOI	2	10,965	10,401	12,582	4.50	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	22,447	23,097	.	6.33	6.09
Major or Extreme SOI	.	.	37,088	58,091	.	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	4	9,666	11,252	11,793	2.00	1.90	2.27
Major or Extreme SOI	.	.	17,832	26,959	.	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	27	4,011	4,016	5,367	2.00	1.96	2.09
Major or Extreme SOI	3	6,639	6,666	9,483	3.33	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	1,230	4,519	6,943	1.00	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	2	9,262	9,850	9,097	2.00	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	36	9,826	7,861	7,669	2.20	2.75	3.21
Major or Extreme SOI	1	10,932	13,494	15,099	2.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	88	4,556	4,214	4,489	1.60	1.72	1.79
Major or Extreme SOI	4	5,951	5,527	7,584	2.75	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	8,299	5,974	6,190	2.00	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	129	1,414	1,367	1,576	1.41	1.75	1.88
Major or Extreme SOI	3	2,600	3,330	5,346	2.33	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,389	4,325	6,327	1.50	2.19	3.13
Major or Extreme SOI	.	.	13,425	14,064	.	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,480	13,203	.	2.26	2.37
Major or Extreme SOI	.	.	22,889	24,706	.	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	8,518	7,303	9,618	2.67	2.02	2.46
Major or Extreme SOI	1	6,090	12,015	15,522	2.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	5,631	7,065	8,754	2.33	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	5,172	5,985	8,546	2.17	2.27	2.66
Major or Extreme SOI	2	10,031	11,567	16,406	4.00	3.75	4.64
All other APRDRGs	291	5,905	7,498	21,272	2.64	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	411	62.0	65.1	62.9
Male	251	37.9	34.8	37.1
Unknown	1	0.2	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	143	21.6	20.7	21.9
29-365 days	28	4.2	1.5	0.9
1-4 years	30	4.5	2.1	0.7
5-9	2	0.3	0.8	0.3
10-14	10	1.5	1.1	0.4
15-17	16	2.4	1.5	1.0
18-19	19	2.9	2.7	1.8
20-24	68	10.3	8.7	8.5
25-29	68	10.3	8.8	10.4
30-34	33	5.0	5.9	6.9
35-39	17	2.6	3.6	4.3
40-44	21	3.2	3.0	3.5
45-49	22	3.3	3.4	4.0
50-54	13	2.0	3.4	4.2
55-59	18	2.7	3.9	4.4
60-64	16	2.4	3.4	4.4
65-69	20	3.0	4.5	4.6
70-74	25	3.8	5.1	4.7
75-79	28	4.2	5.7	4.8
80-84	33	5.0	4.7	4.2
85-89	22	3.3	3.6	2.7
90 +	11	1.7	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	233	35.1	22.4	12.0
Urgent	291	43.9	32.9	40.7
Elective	1	0.2	24.4	24.8
Newborn	136	20.5	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	2	0.3	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	294	44.3	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	233	35.1	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	135	20.4	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SAN JUAN HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	1	0.2	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	590	89.0	83.4	82.6
Another hospital	31	4.7	4.9	1.4
Skilled nursing facility	31	4.7	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	4	0.6	2.2	2.3
Under care of home service	.	.	4.4	6.1
Left against medical advice	1	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	6	0.9	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	136	20.5	25.2	22.8
Medicaid	257	38.8	24.1	18.1
Other government	18	2.7	1.9	1.8
Blue Cross/Blue Shield	78	11.8	11.5	12.3
Other commercial	34	5.1	9.0	6.6
Managed care	85	12.8	22.4	33.3
Self pay	54	8.1	4.5	2.6
Industrial/Worker's Comp	1	0.2	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	.	.	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	2	0.3	0.9	34.2
Southeastern Utah	613	92.5	9.1	2.0
Southwest Utah	2	0.3	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	2	0.3	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	43	6.5	4.0	5.1
Unknown	1	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	804	100.0	100.0	100.0	5,109,436	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	130	16.2	20.2	21.7	259,464	5.1	4.6	7.2
Obstetric (MDC 14)	133	16.5	21.8	22.8	744,406	14.6	17.6	9.4
Pediatric Medical (Age 0-17)	52	6.5	6.1	2.3	205,969	4.0	3.9	1.7
Pediatric Surgical (Age 0-17)	5	0.6	0.7	0.5	48,968	1.0	1.0	0.8
Other Medical	425	52.9	40.3	26.1	2,889,180	56.5	45.8	25.0
Other Surgical	50	6.2	10.0	23.3	920,139	18.0	26.6	52.1
Psychiatric (MDC 19)	9	1.1	0.5	2.3	41,311	0.8	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	27	3.4	2.8	3.5	152,529	3.0	2.9	5.4
2 Eye	2	0.2	0.1	0.1	7,590	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	0.9	1.1	0.6	50,079	1.0	0.9	0.4
4 Respiratory System	97	12.1	12.1	6.3	823,228	16.1	14.7	8.0
5 Circulatory System	84	10.4	6.6	9.3	346,357	6.8	7.4	19.3
6 Digestive System	73	9.1	9.0	6.5	658,469	12.9	12.9	8.1
7 Hepatobiliary System & Pancreas	39	4.9	2.7	2.2	477,477	9.3	4.4	3.3
8 Musculoskeletal System & Conn Tissue	17	2.1	5.1	8.7	113,678	2.2	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	17	2.1	1.9	1.2	158,994	3.1	2.5	1.1
10 Endocrine, Nutritional & Metabolic	66	8.2	3.8	2.0	492,668	9.6	3.3	1.8
11 Kidney & Urinary Tract	28	3.5	3.2	2.5	197,970	3.9	3.4	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.3	0.6
13 Female Reproductive System	16	2.0	2.7	2.9	172,706	3.4	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	133	16.5	21.8	22.8	744,406	14.6	17.6	9.4
15 Newborn & Other Neonates	137	17.0	20.6	22.1	288,825	5.7	4.8	8.1
16 Blood and Blood-Forming Disorders	9	1.1	0.8	0.5	99,443	1.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.3	9,181	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	10	1.2	1.3	1.5	48,014	0.9	2.0	2.9
19 Mental Diseases and Disorders	9	1.1	0.5	2.3	41,311	0.8	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.6	0.4	0.9	62,138	1.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	22	2.7	1.9	1.5	127,998	2.5	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	4	0.5	0.6	1.2	20,830	0.4	0.4	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	15,546	0.3	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5641

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.49

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.24

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	804	5,182,121	89,914,924	3,412,645,916	1,891.00	32,439.00	873,196.00
Facility Charges (total)	.	5,109,436	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,355	6,742	13,868	2.35	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	10,780	10,828	13,194	4.02	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	10	6,638	7,338	14,587	2.70	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	47	9,788	8,428	11,512	3.49	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	7	4,865	4,821	5,675	2.14	2.42	2.52
098 Bronchitis & asthma Age 0-17	7	3,790	4,682	5,198	1.71	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	1	2,143	8,941	17,895	1.00	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	3	4,325	6,944	12,709	1.33	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	5	6,902	9,742	12,147	2.60	3.41	3.75
140 Angina pectoris	1	2,487	4,167	7,321	1.00	1.25	1.43
143 Chest pain	39	3,178	5,547	7,528	1.08	1.19	1.36
148 Major small & large bowel prcdrs w cc	3	45,462	29,915	37,191	10.67	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	3	7,510	9,588	9,593	1.00	1.20	1.37
174 G.I. hemorrhage w cc	7	8,398	8,565	12,722	2.43	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	19	5,879	6,223	9,492	2.11	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	8	5,878	5,322	7,560	1.86	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5641

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.49

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.24

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	28	6,148	5,987	8,935	2.46	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	3	12,094	11,871	10,602	2.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	5	10,679	9,523	8,756	2.60	2.13	2.00
370 Cesarean section with cc	10	8,104	8,760	10,021	2.50	2.85	3.97
371 Cesarean section without cc	23	8,205	7,777	7,645	2.57	2.73	3.21
372 Vaginal delivery w complicating diag	8	5,767	5,095	5,613	2.13	1.93	2.09
373 Vaginal deliv w/o complicating diag	84	4,523	4,146	4,454	1.64	1.70	1.78
374 Vaginal delivery w sterilization/D&C	6	5,982	5,989	6,593	1.83	1.97	2.05
383 Other antepartum diag w med complic	1	3,364	3,641	7,490	1.00	1.98	2.81
385 Neonates died/transf to acute care fac	10	3,112	2,376	20,262	1.40	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	.	.	4,028	63,576	.	4.50	24.01
387 Prematurity w major problems	1	3,692	7,181	31,256	1.00	8.20	14.87
389 Full term neonate w major problems	10	3,173	3,765	8,176	2.30	2.70	4.12
390 Neonate w other significant problems	18	2,898	2,047	2,553	2.00	2.02	2.29
391 Normal newborn	98	1,649	1,299	1,515	1.54	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	.	.	15,745	43,501	.	4.36	9.34
430 Psychoses	5	6,257	4,913	11,429	2.60	2.14	6.59
521 Alc/drug abuse or depnd w cc	4	4,527	7,354	9,237	4.25	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	5	37,788	10,621	40,922	11.20	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	325	6,857	7,938	18,476	2.42	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	8	7,642	7,418	12,137	3.13	3.03	2.97
Major or Extreme SOI	2	2,625	8,106	19,307	1.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	53	7,621	6,823	8,420	2.90	2.93	3.10
Major or Extreme SOI	10	12,888	9,957	15,158	4.30	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	2	3,277	5,143	6,018	2.00	1.97	2.32
Major or Extreme SOI	.	.	7,044	15,052	.	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	5,394	7,299	12,478	2.50	2.30	2.50
Major or Extreme SOI	.	.	10,902	21,134	.	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	4	7,224	8,200	9,994	2.75	3.28	3.28
Major or Extreme SOI	1	5,616	14,683	16,969	2.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	4,951	5,415	6,834	1.86	1.81	2.07
Major or Extreme SOI	2	7,301	10,401	12,582	1.50	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	28,091	22,447	23,097	5.50	6.33	6.09
Major or Extreme SOI	2	39,511	37,088	58,091	9.50	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	4	7,303	11,252	11,793	1.00	1.90	2.27
Major or Extreme SOI	1	20,569	17,832	26,959	5.00	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	3,950	4,016	5,367	1.67	1.96	2.09
Major or Extreme SOI	3	8,971	6,666	9,483	3.67	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	2,756	14,327	16,179	1.00	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,519	6,943	.	3.09	3.35
Major or Extreme SOI	.	.	9,973	15,654	.	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	6	11,829	9,850	9,097	2.50	2.20	2.12
Major or Extreme SOI	1	12,911	24,232	20,822	3.00	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	32	8,148	7,861	7,669	2.65	2.75	3.21
Major or Extreme SOI	1	9,014	13,494	15,099	1.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	91	4,622	4,214	4,489	1.68	1.72	1.79
Major or Extreme SOI	1	5,523	5,527	7,584	2.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	5,982	5,974	6,190	1.83	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	5	6,257	5,229	8,742	3.00	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	111	1,727	1,367	1,576	1.60	1.75	1.88
Major or Extreme SOI	4	2,250	3,330	5,346	1.50	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	4,050	4,325	6,327	2.00	2.19	3.13
Major or Extreme SOI	1	.	13,425	14,064	12.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	12,500	12,480	13,203	3.57	2.26	2.37
Major or Extreme SOI	4	20,432	22,889	24,706	5.75	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	5,966	7,303	9,618	1.78	2.02	2.46
Major or Extreme SOI	1	9,895	12,015	15,522	3.00	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,304	6,435	8,877	2.00	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	7,231	7,065	8,754	2.50	2.60	2.82
Major or Extreme SOI	1	6,030	12,123	13,952	1.00	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	6,396	5,985	8,546	2.00	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	377	6,554	7,498	21,272	2.46	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	504	62.7	65.1	62.9
Male	300	37.3	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	136	16.9	20.7	21.9
29-365 days	12	1.5	1.5	0.9
1-4 years	13	1.6	2.1	0.7
5-9	4	0.5	0.8	0.3
10-14	10	1.2	1.1	0.4
15-17	15	1.9	1.5	1.0
18-19	29	3.6	2.7	1.8
20-24	56	7.0	8.7	8.5
25-29	57	7.1	8.8	10.4
30-34	43	5.3	5.9	6.9
35-39	18	2.2	3.6	4.3
40-44	27	3.4	3.0	3.5
45-49	27	3.4	3.4	4.0
50-54	26	3.2	3.4	4.2
55-59	38	4.7	3.9	4.4
60-64	29	3.6	3.4	4.4
65-69	62	7.7	4.5	4.6
70-74	48	6.0	5.1	4.7
75-79	58	7.2	5.7	4.8
80-84	41	5.1	4.7	4.2
85-89	40	5.0	3.6	2.7
90 +	15	1.9	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6	0.7	22.4	12.0
Urgent	274	34.1	32.9	40.7
Elective	393	48.9	24.4	24.8
Newborn	131	16.3	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	488	60.7	48.1	47.2
Clinic referral	3	0.4	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	6	0.7	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	176	21.9	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	125	15.5	19.3	20.5
Premature delivery	1	0.1	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL-CAH
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Intermountain Healthcare BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.2	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	3	0.4	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	723	89.9	83.4	82.6
Another hospital	46	5.7	4.9	1.4
Skilled nursing facility	7	0.9	3.1	5.7
Intermediate care	6	0.7	0.3	0.1
Another type of institution	3	0.4	2.2	2.3
Under care of home service	7	0.9	4.4	6.1
Left against medical advice	2	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	10	1.2	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	265	33.0	25.2	22.8
Medicaid	220	27.4	24.1	18.1
Other government	12	1.5	1.9	1.8
Blue Cross/Blue Shield	47	5.8	11.5	12.3
Other commercial	42	5.2	9.0	6.6
Managed care	180	22.4	22.4	33.3
Self pay	14	1.7	4.5	2.6
Industrial/Worker's Comp	4	0.5	0.5	0.6
Charity	14	1.7	0.6	1.7
Children's Health Insurance Plan	6	0.7	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.0	5.2
Central Utah	766	95.3	32.4	3.1
Davis County	1	0.1	0.2	9.9
Salt Lake County	7	0.9	0.9	34.2
Southeastern Utah	1	0.1	9.1	2.0
Southwest Utah	3	0.4	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	1	0.1	17.7	2.1
Tri-County	1	0.1	17.1	2.0
Utah County	14	1.7	0.9	17.5
Wasatch County	1	0.1	4.1	0.6
Weber/Morgan	2	0.2	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	6	0.7	4.0	5.1
Unknown	1	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,310	100.0	100.0	100.0	8,028,880	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	271	20.7	20.2	21.7	391,340	4.9	4.6	7.2
Obstetric (MDC 14)	292	22.3	21.8	22.8	1,474,194	18.4	17.6	9.4
Pediatric Medical (Age 0-17)	84	6.4	6.1	2.3	365,158	4.5	3.9	1.7
Pediatric Surgical (Age 0-17)	8	0.6	0.7	0.5	92,127	1.1	1.0	0.8
Other Medical	528	40.3	40.3	26.1	3,755,355	46.8	45.8	25.0
Other Surgical	120	9.2	10.0	23.3	1,900,203	23.7	26.6	52.1
Psychiatric (MDC 19)	7	0.5	0.5	2.3	50,503	0.6	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	54	4.1	2.8	3.5	299,317	3.7	2.9	5.4
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	10	0.8	1.1	0.6	51,622	0.6	0.9	0.4
4 Respiratory System	162	12.4	12.1	6.3	1,186,683	14.8	14.7	8.0
5 Circulatory System	80	6.1	6.6	9.3	543,533	6.8	7.4	19.3
6 Digestive System	120	9.2	9.0	6.5	1,267,923	15.8	12.9	8.1
7 Hepatobiliary System & Pancreas	61	4.7	2.7	2.2	722,171	9.0	4.4	3.3
8 Musculoskeletal System & Conn Tissue	32	2.4	5.1	8.7	179,648	2.2	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	26	2.0	1.9	1.2	340,288	4.2	2.5	1.1
10 Endocrine, Nutritional & Metabolic	56	4.3	3.8	2.0	303,694	3.8	3.3	1.8
11 Kidney & Urinary Tract	30	2.3	3.2	2.5	212,311	2.6	3.4	2.9
12 Male Reproductive System	4	0.3	0.2	0.7	38,944	0.5	0.3	0.6
13 Female Reproductive System	35	2.7	2.7	2.9	386,248	4.8	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	292	22.3	21.8	22.8	1,474,194	18.4	17.6	9.4
15 Newborn & Other Neonates	276	21.1	20.6	22.1	409,330	5.1	4.8	8.1
16 Blood and Blood-Forming Disorders	3	0.2	0.8	0.5	20,361	0.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.4	0.1	0.3	36,529	0.5	0.3	1.1
18 Infectious and Parasitic Diseases	10	0.8	1.3	1.5	150,875	1.9	2.0	2.9
19 Mental Diseases and Disorders	7	0.5	0.5	2.3	50,503	0.6	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.4	0.9	11,047	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	24	1.8	1.9	1.5	120,197	1.5	2.0	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	18	1.4	0.6	1.2	113,804	1.4	0.4	2.0
24 Multiple Significant Trauma	3	0.2	0.1	0.3	109,657	1.4	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5850

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.31

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,310	8,458,016	89,914,924	3,412,645,916	3,165.00	32,439.00	873,196.00
Facility Charges (total)	.	8,028,880	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,129	6,742	13,868	2.42	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	10,388	10,828	13,194	4.06	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	17	7,056	7,338	14,587	3.53	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	62	8,753	8,428	11,512	3.56	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	24	5,492	4,821	5,675	2.83	2.42	2.52
098 Bronchitis & asthma Age 0-17	23	3,916	4,682	5,198	2.09	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	2	7,746	8,941	17,895	2.50	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	6,944	12,709	.	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	31	8,479	9,742	12,147	3.13	3.41	3.75
140 Angina pectoris	3	3,754	4,167	7,321	1.33	1.25	1.43
143 Chest pain	9	4,515	5,547	7,528	1.22	1.19	1.36
148 Major small & large bowel prcdrs w cc	7	38,600	29,915	37,191	10.57	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	.	.	30,524	47,989	.	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	9	8,853	9,588	9,593	1.33	1.20	1.37
174 G.I. hemorrhage w cc	19	7,874	8,565	12,722	2.78	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	16	6,398	6,223	9,492	2.38	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	9	4,655	5,322	7,560	1.78	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	.	.	28,673	28,414	.	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5850

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.31

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.53

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,390	25,161	.	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	14,217	15,755	.	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	27	6,367	5,987	8,935	2.89	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	7	11,357	11,871	10,602	3.00	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	17	10,677	9,523	8,756	2.24	2.13	2.00
370 Cesarean section with cc	6	8,691	8,760	10,021	2.67	2.85	3.97
371 Cesarean section without cc	56	8,618	7,777	7,645	2.64	2.73	3.21
372 Vaginal delivery w complicating diag	10	4,183	5,095	5,613	1.40	1.93	2.09
373 Vaginal deliv w/o complicating diag	180	3,711	4,146	4,454	1.53	1.70	1.78
374 Vaginal delivery w sterilization/D&C	16	6,011	5,989	6,593	1.75	1.97	2.05
383 Other antepartum diag w med complic	9	3,748	3,641	7,490	1.89	1.98	2.81
385 Neonates died/transf to acute care fac	11	1,904	2,376	20,262	1.09	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	1	4,201	4,028	63,576	3.00	4.50	24.01
387 Prematurity w major problems	.	.	7,181	31,256	.	8.20	14.87
389 Full term neonate w major problems	3	4,185	3,765	8,176	2.67	2.70	4.12
390 Neonate w other significant problems	31	1,861	2,047	2,553	1.74	2.02	2.29
391 Normal newborn	221	1,334	1,299	1,515	1.53	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	1	59,465	15,745	43,501	15.00	4.36	9.34
430 Psychoses	3	6,663	4,913	11,429	3.33	2.14	6.59
521 Alc/drug abuse or depnd w cc	2	5,523	7,354	9,237	2.50	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	2	12,488	10,621	40,922	3.50	3.54	7.86
475 Resp sys diagnosis with vent support	.	.	25,047	49,385	.	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	1	69,251	41,062	73,389	26.00	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	475	7,844	7,938	18,476	2.72	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	11	5,053	7,418	12,137	2.82	3.03	2.97
Major or Extreme SOI	5	12,197	8,106	19,307	5.60	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	53	6,578	6,823	8,420	2.92	2.93	3.10
Major or Extreme SOI	27	11,011	9,957	15,158	4.40	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	15	4,149	5,143	6,018	1.87	1.97	2.32
Major or Extreme SOI	1	8,454	7,044	15,052	3.00	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	640	7,299	12,478	2.00	2.30	2.50
Major or Extreme SOI	2	5,432	10,902	21,134	3.00	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	28	8,475	8,200	9,994	3.07	3.28	3.28
Major or Extreme SOI	6	7,310	14,683	16,969	2.83	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	3,962	5,415	6,834	1.40	1.81	2.07
Major or Extreme SOI	4	7,467	10,401	12,582	3.00	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	23,146	22,447	23,097	6.00	6.33	6.09
Major or Extreme SOI	2	38,966	37,088	58,091	11.50	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	16	10,684	11,252	11,793	2.44	1.90	2.27
Major or Extreme SOI	2	19,328	17,832	26,959	4.50	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	24	4,212	4,016	5,367	2.08	1.96	2.09
Major or Extreme SOI	6	5,509	6,666	9,483	2.50	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	28,152	27,868	.	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,327	16,179	.	2.27	2.86
Major or Extreme SOI	.	.	23,892	34,071	.	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	6,940	4,519	6,943	3.50	3.09	3.35
Major or Extreme SOI	3	9,326	9,973	15,654	3.67	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	21	10,515	9,850	9,097	2.45	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	61	8,575	7,861	7,669	2.64	2.75	3.21
Major or Extreme SOI	1	11,627	13,494	15,099	3.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	187	3,748	4,214	4,489	1.54	1.72	1.79
Major or Extreme SOI	1	3,040	5,527	7,584	1.00	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	6,011	5,974	6,190	1.75	1.97	1.95
Major or Extreme SOI	.	.	6,423	15,504	.	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	1	9,440	5,342	15,941	4.00	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	252	1,376	1,367	1,576	1.57	1.75	1.88
Major or Extreme SOI	1	2,209	3,330	5,346	2.00	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,325	6,327	.	2.19	3.13
Major or Extreme SOI	1	8,798	13,425	14,064	4.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	32	12,454	12,480	13,203	2.19	2.26	2.37
Major or Extreme SOI	6	24,158	22,889	24,706	6.33	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	8,374	7,303	9,618	2.57	2.02	2.46
Major or Extreme SOI	3	11,441	12,015	15,522	3.67	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,435	8,877	.	2.14	2.40
Major or Extreme SOI	.	.	5,733	19,798	.	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	5,268	7,065	8,754	2.00	2.60	2.82
Major or Extreme SOI	.	.	12,123	13,952	.	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	4,841	5,985	8,546	2.00	2.27	2.66
Major or Extreme SOI	.	.	11,567	16,406	.	3.75	4.64
All other APRDRGs	485	7,318	7,498	21,272	2.85	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Intermountain Healthcare

COUNTY: Sevier

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	849	64.8	65.1	62.9
Male	461	35.2	34.8	37.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	276	21.1	20.7	21.9
29-365 days	19	1.5	1.5	0.9
1-4 years	29	2.2	2.1	0.7
5-9	21	1.6	0.8	0.3
10-14	12	0.9	1.1	0.4
15-17	7	0.5	1.5	1.0
18-19	28	2.1	2.7	1.8
20-24	100	7.6	8.7	8.5
25-29	131	10.0	8.8	10.4
30-34	82	6.3	5.9	6.9
35-39	41	3.1	3.6	4.3
40-44	26	2.0	3.0	3.5
45-49	28	2.1	3.4	4.0
50-54	40	3.1	3.4	4.2
55-59	41	3.1	3.9	4.4
60-64	45	3.4	3.4	4.4
65-69	65	5.0	4.5	4.6
70-74	63	4.8	5.1	4.7
75-79	72	5.5	5.7	4.8
80-84	75	5.7	4.7	4.2
85-89	59	4.5	3.6	2.7
90 +	50	3.8	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	434	33.1	22.4	12.0
Urgent	420	32.1	32.9	40.7
Elective	185	14.1	24.4	24.8
Newborn	271	20.7	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	510	38.9	48.1	47.2
Clinic referral	2	0.2	0.6	0.3
HMO Referral	1	0.1	0.0	0.0
Other hospital	5	0.4	0.2	2.3
Skilled nursing facility	1	0.1	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	520	39.7	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	253	19.3	19.3	20.5
Premature delivery	16	1.2	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

SEVIER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: Intermountain Healthcare BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	2	0.2	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	1,024	78.2	83.4	82.6
Another hospital	61	4.7	4.9	1.4
Skilled nursing facility	106	8.1	3.1	5.7
Intermediate care	.	.	0.3	0.1
Another type of institution	11	0.8	2.2	2.3
Under care of home service	87	6.6	4.4	6.1
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	20	1.5	1.1	1.2
Not reported	1	0.1	0.3	0.4
PRIMARY PAYER				
Medicare	382	29.2	25.2	22.8
Medicaid	353	26.9	24.1	18.1
Other government	16	1.2	1.9	1.8
Blue Cross/Blue Shield	88	6.7	11.5	12.3
Other commercial	109	8.3	9.0	6.6
Managed care	315	24.0	22.4	33.3
Self pay	28	2.1	4.5	2.6
Industrial/Worker's Comp	6	0.5	0.5	0.6
Charity	5	0.4	0.6	1.7
Children's Health Insurance Plan	8	0.6	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.0	5.2
Central Utah	1,222	93.3	32.4	3.1
Davis County	2	0.2	0.2	9.9
Salt Lake County	9	0.7	0.9	34.2
Southeastern Utah	6	0.5	9.1	2.0
Southwest Utah	20	1.5	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	2	0.2	17.7	2.1
Tri-County	.	.	17.1	2.0
Utah County	9	0.7	0.9	17.5
Wasatch County	.	.	4.1	0.6
Weber/Morgan	3	0.2	0.2	9.2
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	33	2.5	4.0	5.1
Unknown	1	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,634	100.0	100.0	100.0	337,791,109	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,671	19.7	19.7	21.7	24,890,588	7.4	8.0	7.2
Obstetric (MDC 14)	3,911	21.0	20.5	22.8	24,449,675	7.2	7.5	9.4
Pediatric Medical (Age 0-17)	46	0.2	2.5	2.3	1,414,894	0.4	1.9	1.7
Pediatric Surgical (Age 0-17)	27	0.1	0.4	0.5	475,407	0.1	0.6	0.8
Other Medical	5,150	27.6	24.9	26.1	80,373,085	23.8	23.1	25.0
Other Surgical	5,795	31.1	27.0	23.3	205,772,452	60.9	54.5	52.1
Psychiatric (MDC 19)	29	0.2	3.6	2.3	367,204	0.1	2.7	2.0
Rehabilitation (DRG 462)	4	0.0	1.3	1.0	42,012	0.0	1.7	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.0	5,792	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	422	2.3	3.4	3.5	7,296,610	2.2	4.3	5.4
2 Eye	5	0.0	0.1	0.1	69,246	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	79	0.4	0.6	0.6	972,551	0.3	0.4	0.4
4 Respiratory System	1,192	6.4	6.3	6.3	25,476,423	7.5	8.0	8.0
5 Circulatory System	2,224	11.9	10.9	9.3	77,744,252	23.0	21.7	19.3
6 Digestive System	1,513	8.1	6.7	6.5	31,709,794	9.4	8.1	8.1
7 Hepatobiliary System & Pancreas	433	2.3	2.0	2.2	10,631,443	3.1	2.7	3.3
8 Musculoskeletal System & Conn Tissue	2,160	11.6	10.1	8.7	79,940,818	23.7	18.7	16.9
9 Skin, Subcutaneous Tissue & Breast	188	1.0	1.1	1.2	3,234,966	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	541	2.9	2.1	2.0	10,594,535	3.1	2.1	1.8
11 Kidney & Urinary Tract	527	2.8	2.4	2.5	9,506,508	2.8	2.5	2.9
12 Male Reproductive System	134	0.7	1.0	0.7	1,554,945	0.5	0.9	0.6
13 Female Reproductive System	757	4.1	2.9	2.9	8,380,624	2.5	1.9	2.1
14 Pregnancy, Childbirth & Puerperium	3,911	21.0	20.5	22.8	24,449,675	7.2	7.5	9.4
15 Newborn & Other Neonates	3,700	19.9	20.2	22.1	26,138,437	7.7	9.1	8.1
16 Blood and Blood-Forming Disorders	99	0.5	0.5	0.5	1,902,612	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	72	0.4	0.4	0.3	2,878,720	0.9	0.8	1.1
18 Infectious and Parasitic Diseases	319	1.7	1.5	1.5	9,409,837	2.8	2.7	2.9
19 Mental Diseases and Disorders	29	0.2	3.6	2.3	367,204	0.1	2.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	50	0.3	0.4	0.9	798,819	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	217	1.2	1.3	1.5	3,793,927	1.1	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	55	0.3	1.5	1.2	797,742	0.2	1.8	2.0
24 Multiple Significant Trauma	4	0.0	0.3	0.3	73,988	0.0	0.9	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	61,641	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0	5,792	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1030

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.96

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	18,634	337,791,109	1,076,423,096	3,412,645,916	68826.00	262,436.00	873,196.00
Facility Charges (total)	.	337,791,109	1,072,753,515	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	18,128	15,713	13,868	3.69	3.84	3.56
Facility Charges & LOS (adjusted average)*	.	15,453	13,674	13,194	3.17	3.34	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	6	43,708	42,979	46,701	5.33	7.27	7.12
003 Craniotomy age 0-17	.	.	13,152	42,290	.	2.20	6.63
014 Intracranial hemorrhage/ cereb infarc	116	15,395	14,110	14,587	3.35	3.18	3.52
075 Major chest procedures	67	40,048	36,397	36,791	7.17	7.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	315	13,863	12,818	11,512	4.42	4.11	3.85
091 Simple pneumonia & pleurisy age 0-17	1	7,179	6,280	5,675	2.00	2.61	2.52
098 Bronchitis & asthma Age 0-17	.	.	5,655	5,198	.	2.65	2.50
104 Cardiac valve/cardiothor w card cath	17	115,707	105,444	105,216	8.88	12.23	12.46
105 Cardiac valve/cardiothor w/o card cath	80	84,999	76,815	80,065	6.08	7.31	8.24
547 Coronary bypass with card cath w/ MCV	35	85,180	72,853	71,100	7.53	8.79	9.00
549 Coronary bypass w/o card cath w/ MCV	21	67,939	62,701	65,633	6.76	7.02	8.81
108 Other cardiothoracic procedures	26	60,074	68,588	64,079	4.16	6.45	7.38
110 Major cardiovascular procedures w cc	69	62,576	49,730	56,416	4.78	5.37	6.85
555 Perc. cardiovascular procedures w MCV	31	44,033	29,004	31,403	3.93	3.20	3.16
552 Other cardiac pacemaker implnt w/o MCV	68	41,017	27,868	26,047	2.36	1.97	2.13
121 Circ disrd w AMI & maj comp disch aliv	26	22,848	18,679	17,895	4.62	4.25	4.18
122 Circ disrd w AMI w/o comp disch alive	14	13,619	13,389	12,709	2.07	2.36	2.12
124 Circ disrd exc AMI w card cath & cmplx	91	19,739	18,683	17,743	2.85	3.58	3.34
125 Circ disrd exc AMI w card cath w/o cx	119	15,745	12,414	12,526	1.34	1.51	1.66
127 Heart failure & shock	193	12,106	12,747	12,147	3.64	3.83	3.75
140 Angina pectoris	11	9,870	8,746	7,321	2.27	1.95	1.43
143 Chest pain	187	7,704	7,885	7,528	1.28	1.40	1.36
148 Major small & large bowel prcdrs w cc	141	43,489	39,163	37,191	9.77	9.70	9.07
154 Stomach/esophag/duodenal age>17 w cc	25	53,145	54,579	47,989	8.80	10.33	9.67
167 Appendectomy w/o compl dx1 & w/o cc	62	13,309	9,657	9,593	1.44	1.44	1.37
174 G.I. hemorrhage w cc	131	14,945	13,603	12,722	3.20	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	234	11,564	10,960	9,492	3.20	3.17	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	104	10,245	8,933	7,560	2.35	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	14	23,518	25,235	27,608	5.07	6.15	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	3	15,698	15,005	15,653	2.33	3.54	3.63
544 Mjr jnt replace/reattach, low extrem	674	30,577	28,948	28,414	3.59	3.67	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1030

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.96

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.10

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	105	26,142	25,427	25,161	4.77	5.12	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	74	16,369	15,532	15,755	2.53	2.58	2.58
296 Nutrition/misc metabol disrdr >17 w cc	110	10,779	10,210	8,935	3.33	3.24	3.04
358 Uterine & adnexa prcd nonmalig w cc	147	11,603	10,748	10,602	2.95	2.79	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	429	9,010	8,627	8,756	2.10	2.13	2.00
370 Cesarean section with cc	220	9,658	9,872	10,021	4.40	4.17	3.97
371 Cesarean section without cc	799	7,153	7,314	7,645	3.69	3.42	3.21
372 Vaginal delivery w complicating diag	237	6,244	5,725	5,613	2.49	2.15	2.09
373 Vaginal deliv w/o complicating diag	2,294	5,095	4,430	4,454	2.09	1.82	1.78
374 Vaginal delivery w sterilization/D&C	65	8,274	6,464	6,593	2.57	2.06	2.05
383 Other antepartum diag w med complic	100	7,395	7,951	7,490	2.55	3.03	2.81
385 Neonates died/transf to acute care fac	34	48,714	48,505	20,262	11.44	12.13	5.21
386 Extreme immatur/resp dist synd,neonate	159	61,502	60,024	63,576	22.04	22.76	24.01
387 Prematurity w major problems	83	41,012	34,803	31,256	18.22	16.07	14.87
389 Full term neonate w major problems	168	11,658	9,998	8,176	5.03	4.47	4.12
390 Neonate w other significant problems	524	3,356	3,003	2,553	2.63	2.42	2.29
391 Normal newborn	2,595	1,873	1,609	1,515	2.03	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	14	27,458	18,852	18,632	4.79	3.89	3.92
415 OR proc for infect/parasitic diseases	56	38,321	44,892	43,501	7.23	9.33	9.34
430 Psychoses	9	10,869	11,274	11,429	2.89	6.21	6.59
521 Alc/drug abuse or depnd w cc	39	15,330	12,149	9,237	4.28	3.75	3.71
462 Rehabilitation	4	10,503	19,316	22,499	7.00	10.19	11.06
468 Extensive OR proc unrelated to p.d.	57	46,019	45,264	40,922	8.47	8.98	7.86
475 Resp sys diagnosis with vent support	49	57,043	52,957	49,385	10.15	9.99	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	14	236,454	212,859	211,104	29.36	32.42	31.17
486 Other OR proc for mult signif trauma	.	.	68,159	73,389	.	11.69	11.14
499 Back & neck procedures w cc	44	16,854	15,582	17,283	2.29	2.57	2.85
500 Back & Neck Procedures w/o CC	148	15,609	10,759	10,181	1.66	1.46	1.52
502 Knee procedures w/o cc	1	20,330	14,263	12,383	5.00	3.83	3.32
470 Ungroupable	1	5,792	14,041	4,981	1.00	3.40	2.34
All Other DRGs	7,174	23,762	20,308	18,476	3.68	3.66	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	83	13,720	13,240	12,137	3.00	2.84	2.97
Major or Extreme SOI	30	19,758	18,674	19,307	4.57	4.20	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	209	10,527	8,932	8,420	3.59	3.16	3.10
Major or Extreme SOI	143	17,964	16,627	15,158	5.43	5.11	4.74
141 ASTHMA							
Minor or Moderate SOI	20	9,463	6,262	6,018	3.35	2.35	2.32
Major or Extreme SOI	9	23,638	18,707	15,052	7.89	5.65	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	356	38,099	29,229	27,876	1.35	1.41	1.46
Major or Extreme SOI	32	54,782	42,607	42,052	3.59	4.11	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	21	16,235	13,504	12,478	2.57	2.49	2.50
Major or Extreme SOI	26	24,107	20,419	21,134	5.09	4.89	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	144	15,465	12,251	12,214	1.51	1.57	1.67
Major or Extreme SOI	6	21,817	19,210	18,330	2.67	3.72	3.32
194 HEART FAILURE							
Minor or Moderate SOI	133	10,448	10,400	9,994	3.34	3.37	3.28
Major or Extreme SOI	66	17,043	17,369	16,969	4.62	4.84	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	127	6,869	6,785	6,834	1.96	1.94	2.07
Major or Extreme SOI	44	15,478	12,884	12,582	3.83	3.50	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	223	24,320	23,152	23,097	5.68	6.15	6.09
Major or Extreme SOI	71	71,424	61,098	58,091	14.03	13.60	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	128	15,464	12,055	11,793	2.43	2.44	2.27
Major or Extreme SOI	7	27,263	30,279	26,959	4.14	7.54	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	80	8,777	6,071	5,367	2.52	2.14	2.09
Major or Extreme SOI	34	14,855	11,638	9,483	3.85	3.51	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	496	30,051	28,125	27,868	3.38	3.42	3.25
Major or Extreme SOI	11	38,410	34,329	38,344	5.30	5.24	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	115	17,684	16,475	16,179	2.83	2.96	2.86
Major or Extreme SOI	7	36,817	32,244	34,071	5.29	6.06	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	17,317	8,951	6,943	6.33	4.00	3.35
Major or Extreme SOI	5	14,183	18,026	15,654	6.20	5.69	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	488	9,599	9,033	9,097	2.29	2.27	2.12
Major or Extreme SOI	5	23,688	19,132	20,822	6.20	5.43	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	962	7,171	7,249	7,669	3.66	3.39	3.21
Major or Extreme SOI	57	16,548	15,139	15,099	6.98	5.92	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,425	5,118	4,459	4,489	2.09	1.82	1.79
Major or Extreme SOI	65	8,343	8,320	7,584	3.23	3.00	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	61	7,939	6,133	6,190	2.34	1.98	1.95
Major or Extreme SOI	4	13,050	16,402	15,504	6.00	4.63	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	8	11,110	9,118	8,742	3.00	5.14	5.02
Major or Extreme SOI	.	.	13,266	15,941	.	7.22	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,065	1,948	1,660	1,576	2.08	1.92	1.88
Major or Extreme SOI	156	7,246	7,045	5,346	3.74	3.57	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	20	10,760	7,968	6,327	3.32	2.88	3.13
Major or Extreme SOI	12	24,974	16,756	14,064	6.00	4.43	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	169	15,630	11,210	10,858	1.75	1.57	1.60
Major or Extreme SOI	28	23,498	25,087	23,516	5.32	4.95	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	145	14,591	13,962	13,203	2.10	2.53	2.37
Major or Extreme SOI	31	30,959	26,167	24,706	5.84	5.71	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	50	11,682	10,568	9,618	2.96	2.58	2.46
Major or Extreme SOI	43	20,830	16,361	15,522	4.21	3.56	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	6,821	8,267	8,877	1.00	2.19	2.40
Major or Extreme SOI	7	16,056	21,313	19,798	2.71	3.54	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	63	9,950	9,287	8,754	2.86	2.82	2.82
Major or Extreme SOI	7	13,774	13,871	13,952	3.43	3.69	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	86	10,405	9,181	8,546	2.92	2.68	2.66
Major or Extreme SOI	25	20,816	18,257	16,406	5.32	5.11	4.64
All other APRDRGs	8,019	26,513	23,226	21,272	4.60	5.09	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,159	65.3	61.6	62.9
Male	6,461	34.7	38.4	37.1
Unknown	14	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,641	19.5	19.8	21.9
29-365 days	60	0.3	1.0	0.9
1-4 years	.	.	0.8	0.7
5-9	.	.	0.3	0.3
10-14	2	0.0	0.6	0.4
15-17	96	0.5	1.2	1.0
18-19	236	1.3	1.6	1.8
20-24	1,315	7.1	8.0	8.5
25-29	1,713	9.2	9.6	10.4
30-34	1,153	6.2	6.4	6.9
35-39	809	4.3	4.1	4.3
40-44	705	3.8	3.6	3.5
45-49	767	4.1	4.1	4.0
50-54	849	4.6	4.4	4.2
55-59	966	5.2	4.6	4.4
60-64	968	5.2	4.8	4.4
65-69	1,012	5.4	5.0	4.6
70-74	1,049	5.6	5.4	4.7
75-79	1,150	6.2	5.4	4.8
80-84	1,023	5.5	4.8	4.2
85-89	700	3.8	3.0	2.7
90 +	420	2.3	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5,799	31.1	11.6	12.0
Urgent	1,966	10.6	46.4	40.7
Elective	7,190	38.6	22.2	24.8
Newborn	3,678	19.7	19.7	21.8
Trauma Center	.	.	0.2	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,980	48.2	47.1	47.2
Clinic referral	5	0.0	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	190	1.0	4.2	2.3
Skilled nursing facility	4	0.0	0.1	0.1
Other health care facility	7	0.0	0.0	0.8
Emergency room	5,758	30.9	28.8	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,410	18.3	18.3	20.5
Premature delivery	25	0.1	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	233	1.3	0.6	0.4
Extramural birth	9	0.0	0.0	0.1
Unknown	13	0.1	0.0	0.1
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	15,027	80.6	81.9	82.6
Another hospital	69	0.4	0.7	1.4
Skilled nursing facility	1,862	10.0	7.2	5.7
Intermediate care	11	0.1	0.1	0.1
Another type of institution	251	1.3	1.9	2.3
Under care of home service	1,112	6.0	6.3	6.1
Left against medical advice	55	0.3	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.0
Expired	247	1.3	1.4	1.2
Not reported	.	.	0.4	0.4
PRIMARY PAYER				
Medicare	5,010	26.9	25.4	22.8
Medicaid	2,765	14.8	17.0	18.1
Other government	90	0.5	2.0	1.8
Blue Cross/Blue Shield	4,644	24.9	12.3	12.3
Other commercial	1,236	6.6	5.7	6.6
Managed care	4,151	22.3	32.9	33.3
Self pay	498	2.7	1.6	2.6
Industrial/Worker's Comp	104	0.6	0.6	0.6
Charity	129	0.7	2.2	1.7
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	7	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	80	0.4	2.1	5.2
Central Utah	52	0.3	2.8	3.1
Davis County	574	3.1	8.5	9.9
Salt Lake County	15,323	82.2	30.5	34.2
Southeastern Utah	64	0.3	1.0	2.0
Southwest Utah	45	0.2	0.6	8.0
Summit County	507	2.7	1.1	0.9
Tooele County	440	2.4	1.0	2.1
Tri-County	117	0.6	0.6	2.0
Utah County	463	2.5	28.1	17.5
Wasatch County	168	0.9	0.8	0.6
Weber/Morgan	129	0.7	19.6	9.2
Unknown Utah	9	0.0	0.0	0.0
Outside Utah	655	3.5	3.0	5.1
Unknown	8	0.0	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,278	100.0	100.0	100.0	76,254,564	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,845	29.4	31.8	21.7	4,511,247	5.9	9.4	7.2
Obstetric (MDC 14)	1,898	30.2	32.6	22.8	12,571,491	16.5	21.2	9.4
Pediatric Medical (Age 0-17)	185	2.9	2.0	2.3	1,095,213	1.4	1.3	1.7
Pediatric Surgical (Age 0-17)	26	0.4	0.3	0.5	534,712	0.7	0.6	0.8
Other Medical	1,029	16.4	19.5	26.1	16,675,029	21.9	28.4	25.0
Other Surgical	1,293	20.6	13.8	23.3	40,845,156	53.6	39.1	52.1
Psychiatric (MDC 19)	2	0.0	0.1	2.3	21,716	0.0	0.0	2.0
Rehabilitation (DRG 462)	.	.	.	1.0	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	113	1.8	1.6	3.5	1,787,303	2.3	2.4	5.4
2 Eye	3	0.0	0.0	0.1	14,250	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	20	0.3	0.3	0.6	234,353	0.3	0.3	0.4
4 Respiratory System	286	4.6	5.4	6.3	6,326,060	8.3	9.3	8.0
5 Circulatory System	626	10.0	4.9	9.3	15,896,444	20.8	11.2	19.3
6 Digestive System	253	4.0	5.1	6.5	5,816,007	7.6	9.4	8.1
7 Hepatobiliary System & Pancreas	80	1.3	1.9	2.2	1,590,048	2.1	3.7	3.3
8 Musculoskeletal System & Conn Tissue	459	7.3	5.7	8.7	15,973,563	20.9	18.6	16.9
9 Skin, Subcutaneous Tissue & Breast	46	0.7	0.8	1.2	664,344	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	91	1.4	1.4	2.0	794,515	1.0	1.4	1.8
11 Kidney & Urinary Tract	139	2.2	1.9	2.5	2,232,273	2.9	2.8	2.9
12 Male Reproductive System	144	2.3	0.7	0.7	1,751,053	2.3	0.9	0.6
13 Female Reproductive System	113	1.8	2.8	2.9	1,385,534	1.8	3.1	2.1
14 Pregnancy, Childbirth & Puerperium	1,898	30.2	32.6	22.8	12,571,491	16.5	21.2	9.4
15 Newborn & Other Neonates	1,857	29.6	31.9	22.1	4,665,432	6.1	9.5	8.1
16 Blood and Blood-Forming Disorders	20	0.3	0.3	0.5	248,204	0.3	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.0	0.1	0.3	50,892	0.1	0.1	1.1
18 Infectious and Parasitic Diseases	69	1.1	1.1	1.5	3,043,992	4.0	2.7	2.9
19 Mental Diseases and Disorders	2	0.0	0.1	2.3	21,716	0.0	0.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.1	0.1	0.9	36,306	0.0	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	44	0.7	1.2	1.5	1,005,078	1.3	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.0	0.1	1.2	56,667	0.1	0.1	2.0
24 Multiple Significant Trauma	5	0.1	0.0	0.3	89,039	0.1	0.0	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7397

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.32

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.71

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,278	76,254,564	284,248,994	3,412,645,916	17901.00	87,881.00	873,196.00
Facility Charges (total)	.	76,254,564	283,456,102	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	12,146	8,427	13,868	2.85	2.61	3.56
Facility Charges & LOS (adjusted average)*	.	14,862	13,432	13,194	3.64	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4	55,378	55,378	46,701	8.25	8.25	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	27	14,107	11,518	14,587	4.48	3.47	3.52
075 Major chest procedures	4	44,886	41,872	36,791	10.25	10.00	8.26
089 Simple pneumonia & pleurisy >17 w CC	65	17,311	12,208	11,512	4.79	4.03	3.85
091 Simple pneumonia & pleurisy age 0-17	28	4,884	5,226	5,675	2.04	2.18	2.52
098 Bronchitis & asthma Age 0-17	59	5,340	5,033	5,198	2.62	2.39	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	13	79,723	79,723	80,065	3.77	3.77	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	1	58,180	58,180	65,633	6.00	6.00	8.81
108 Other cardiothoracic procedures	3	97,453	97,453	64,079	6.00	6.00	7.38
110 Major cardiovascular procedures w cc	3	25,489	25,489	56,416	1.00	1.00	6.85
555 Perc. cardiovascular procedures w MCV	23	33,686	34,246	31,403	2.95	2.71	3.16
552 Other cardiac pacemaker implnt w/o MCV	11	26,212	31,977	26,047	1.50	1.89	2.13
121 Circ disrd w AMI & maj comp disch aliv	10	28,322	19,930	17,895	5.90	4.58	4.18
122 Circ disrd w AMI w/o comp disch alive	.	.	11,353	12,709	.	1.42	2.12
124 Circ disrd exc AMI w card cath & cmplx	16	14,865	18,857	17,743	1.81	2.54	3.34
125 Circ disrd exc AMI w card cath w/o cx	23	11,956	16,410	12,526	1.48	1.57	1.66
127 Heart failure & shock	56	16,145	12,202	12,147	4.28	3.61	3.75
140 Angina pectoris	1	10,623	8,982	7,321	1.00	1.50	1.43
143 Chest pain	47	9,205	8,231	7,528	1.36	1.33	1.36
148 Major small & large bowel prcdrs w cc	17	56,706	37,340	37,191	13.50	9.25	9.07
154 Stomach/esophag/duodenal age>17 w cc	4	68,907	38,218	47,989	11.25	7.74	9.67
167 Appendectomy w/o compl dx1 & w/o cc	18	14,631	10,524	9,593	1.83	1.47	1.37
174 G.I. hemorrhage w cc	29	13,251	12,930	12,722	3.26	3.12	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	27	10,439	9,149	9,492	3.15	3.02	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	15	10,375	7,752	7,560	1.86	2.21	2.24
197 Cholecystectomy exc lap w/o CDE w cc	1	31,525	34,516	27,608	7.00	7.17	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,284	15,653	.	3.67	3.63
544 Mjr jnt replace/reattach, low extrem	149	35,841	31,296	28,414	3.85	3.56	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7397

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.32

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.71

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	11	41,301	24,574	25,161	7.20	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	17,880	15,001	15,755	2.93	2.46	2.58
296 Nutrition/misc metabol disrdr >17 w cc	19	10,655	8,729	8,935	3.24	2.87	3.04
358 Uterine & adnexa prcd nonmalig w cc	25	14,127	10,189	10,602	2.48	2.33	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	73	10,538	8,956	8,756	2.01	1.81	2.00
370 Cesarean section with cc	43	10,691	9,359	10,021	4.26	3.56	3.97
371 Cesarean section without cc	327	8,486	7,902	7,645	3.40	3.20	3.21
372 Vaginal delivery w complicating diag	82	6,672	5,279	5,613	2.23	2.02	2.09
373 Vaginal deliv w/o complicating diag	1,350	5,337	4,499	4,454	1.93	1.82	1.78
374 Vaginal delivery w sterilization/D&C	37	6,886	6,315	6,593	1.95	1.96	2.05
383 Other antepartum diag w med complic	20	10,435	7,134	7,490	2.85	2.45	2.81
385 Neonates died/transf to acute care fac	13	2,004	2,744	20,262	1.00	1.26	5.21
386 Extreme immatur/resp dist synd,neonate	20	36,244	17,573	63,576	14.67	8.36	24.01
387 Prematurity w major problems	20	19,751	13,299	31,256	10.58	8.45	14.87
389 Full term neonate w major problems	72	7,100	5,501	8,176	4.18	3.37	4.12
390 Neonate w other significant problems	177	2,386	2,501	2,553	2.37	2.24	2.29
391 Normal newborn	1,523	1,317	1,698	1,515	1.88	1.89	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	18,632	.	.	3.92
415 OR proc for infect/parasitic diseases	8	123,918	42,984	43,501	17.86	8.38	9.34
430 Psychoses	1	9,860	6,192	11,429	2.00	1.73	6.59
521 Alc/drug abuse or depnd w cc	4	9,077	9,758	9,237	3.00	2.68	3.71
462 Rehabilitation	.	.	.	22,499	.	.	11.06
468 Extensive OR proc unrelated to p.d.	10	46,449	41,032	40,922	7.60	8.77	7.86
475 Resp sys diagnosis with vent support	8	73,762	46,086	49,385	18.13	9.40	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	2	312,707	312,707	211,104	42.00	42.00	31.17
486 Other OR proc for mult signif trauma	.	.	.	73,389	.	.	11.14
499 Back & neck procedures w cc	3	28,689	23,362	17,283	2.00	2.71	2.85
500 Back & Neck Procedures w/o CC	41	11,955	11,671	10,181	1.85	1.69	1.52
502 Knee procedures w/o cc	.	.	8,460	12,383	.	2.50	3.32
470 Ungroupable	.	.	5,342	4,981	.	1.00	2.34
All Other DRGs	1,721	19,870	14,628	18,476	3.08	3.24	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	16	13,813	10,794	12,137	4.60	3.11	2.97
Major or Extreme SOI	8	15,224	13,001	19,307	4.63	4.37	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	71	8,704	8,599	8,420	3.01	3.10	3.10
Major or Extreme SOI	34	23,017	17,021	15,158	6.03	5.20	4.74
141 ASTHMA							
Minor or Moderate SOI	16	5,393	6,097	6,018	2.27	2.35	2.32
Major or Extreme SOI	2	16,478	11,909	15,052	5.00	3.63	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	263	24,919	26,162	27,876	1.09	1.15	1.46
Major or Extreme SOI	21	41,090	42,322	42,052	3.05	2.76	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	21,099	13,512	12,478	4.00	2.21	2.50
Major or Extreme SOI	5	23,517	26,651	21,134	5.60	5.20	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	22	11,819	15,908	12,214	1.45	1.60	1.67
Major or Extreme SOI	.	.	21,389	18,330	.	2.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	35	13,728	10,311	9,994	3.82	3.26	3.28
Major or Extreme SOI	23	21,029	17,878	16,969	5.41	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	6,826	6,729	6,834	1.63	1.73	2.07
Major or Extreme SOI	7	10,424	12,519	12,582	4.17	3.32	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	21	32,514	23,001	23,097	6.10	5.80	6.09
Major or Extreme SOI	10	94,524	58,233	58,091	19.90	13.83	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	30	18,329	12,468	11,793	2.82	2.15	2.27
Major or Extreme SOI	1	34,482	26,832	26,959	6.00	7.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	33	3,781	5,284	5,367	1.75	1.98	2.09
Major or Extreme SOI	5	9,814	8,870	9,483	2.80	3.26	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	121	32,368	30,779	27,868	3.54	3.27	3.25
Major or Extreme SOI	11	50,252	45,469	38,344	6.64	5.74	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	18,720	15,359	16,179	3.25	2.72	2.86
Major or Extreme SOI	3	91,170	41,056	34,071	14.33	7.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,738	1,738	6,943	2.00	2.00	3.35
Major or Extreme SOI	.	.	7,326	15,654	.	3.67	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 64
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	91	10,943	9,208	9,097	2.07	1.92	2.12
Major or Extreme SOI	1	18,757	12,331	20,822	4.00	2.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	360	8,553	7,979	7,669	3.40	3.21	3.21
Major or Extreme SOI	10	15,672	11,791	15,099	7.00	4.45	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,363	5,320	4,531	4,489	1.93	1.84	1.79
Major or Extreme SOI	17	11,372	6,689	7,584	2.82	2.26	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	36	6,741	6,149	6,190	1.94	1.95	1.95
Major or Extreme SOI	1	11,970	13,943	15,504	2.00	2.80	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,593	8,742	.	2.17	5.02
Major or Extreme SOI	.	.	.	15,941	.	.	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,702	1,397	1,768	1,576	1.93	1.93	1.88
Major or Extreme SOI	29	4,289	4,381	5,346	2.96	2.95	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	7,242	6,327	.	2.06	3.13
Major or Extreme SOI	.	.	15,055	14,064	.	4.67	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	41	11,954	12,385	10,858	1.85	1.80	1.60
Major or Extreme SOI	2	19,720	17,798	23,516	4.50	4.67	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	23	17,566	14,780	13,203	3.00	2.47	2.37
Major or Extreme SOI	8	20,651	22,010	24,706	4.75	4.69	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	11,175	10,624	9,618	2.00	2.38	2.46
Major or Extreme SOI	5	15,549	15,295	15,522	3.20	3.25	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	9,817	9,120	8,877	1.80	1.75	2.40
Major or Extreme SOI	1	12,381	17,734	19,798	4.00	4.08	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	18,466	9,263	8,754	4.67	2.72	2.82
Major or Extreme SOI	4	20,707	15,332	13,952	6.50	5.64	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	17	9,107	8,673	8,546	2.71	2.59	2.66
Major or Extreme SOI	4	20,569	17,104	16,406	5.50	5.69	4.64
All other APRDRGs	1,731	20,220	14,125	21,272	3.86	3.54	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 64

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,061	64.7	68.7	62.9
Male	2,213	35.3	31.3	37.1
Unknown	4	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,860	29.6	31.9	21.9
29-365 days	57	0.9	0.6	0.9
1-4 years	73	1.2	0.7	0.7
5-9	13	0.2	0.2	0.3
10-14	30	0.5	0.3	0.4
15-17	41	0.7	0.7	1.0
18-19	91	1.4	1.5	1.8
20-24	596	9.5	9.6	8.5
25-29	799	12.7	14.1	10.4
30-34	458	7.3	8.9	6.9
35-39	228	3.6	4.3	4.3
40-44	147	2.3	2.7	3.5
45-49	146	2.3	2.5	4.0
50-54	142	2.3	2.5	4.2
55-59	186	3.0	2.6	4.4
60-64	177	2.8	2.5	4.4
65-69	226	3.6	2.7	4.6
70-74	272	4.3	2.7	4.7
75-79	272	4.3	3.0	4.8
80-84	218	3.5	2.9	4.2
85-89	147	2.3	2.0	2.7
90 +	99	1.6	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	666	10.6	3.3	12.0
Urgent	2,406	38.3	43.1	40.7
Elective	1,358	21.6	21.9	24.8
Newborn	1,847	29.4	31.8	21.8
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,368	53.6	46.8	47.2
Clinic referral	6	0.1	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	12	0.2	0.2	2.3
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,044	16.6	21.1	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	1,807	28.8	30.9	20.5
Premature delivery	19	0.3	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 64

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	15	0.2	0.1	0.4
Extramural birth	6	0.1	0.0	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	5,490	87.4	87.9	82.6
Another hospital	42	0.7	1.6	1.4
Skilled nursing facility	265	4.2	4.3	5.7
Intermediate care	3	0.0	0.1	0.1
Another type of institution	39	0.6	1.1	2.3
Under care of home service	398	6.3	3.8	6.1
Left against medical advice	4	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	37	0.6	0.6	1.2
Not reported	.	.	0.5	0.4
PRIMARY PAYER				
Medicare	1,195	19.0	14.4	22.8
Medicaid	1,194	19.0	16.5	18.1
Other government	21	0.3	1.2	1.8
Blue Cross/Blue Shield	1,754	27.9	14.5	12.3
Other commercial	270	4.3	6.0	6.6
Managed care	1,742	27.7	44.1	33.3
Self pay	59	0.9	2.0	2.6
Industrial/Worker's Comp	18	0.3	0.3	0.6
Charity	22	0.4	0.9	1.7
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.0	0.1	5.2
Central Utah	150	2.4	0.9	3.1
Davis County	9	0.1	0.5	9.9
Salt Lake County	124	2.0	43.5	34.2
Southeastern Utah	98	1.6	0.4	2.0
Southwest Utah	43	0.7	0.2	8.0
Summit County	4	0.1	0.2	0.9
Tooele County	12	0.2	0.7	2.1
Tri-County	31	0.5	0.2	2.0
Utah County	5,649	90.0	51.3	17.5
Wasatch County	68	1.1	0.4	0.6
Weber/Morgan	4	0.1	0.1	9.2
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	74	1.2	1.3	5.1
Unknown	7	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,683	100.0	100.0	100.0	502,638,957	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,244	15.0	15.6	21.7	40,531,117	8.1	7.0	7.2
Obstetric (MDC 14)	3,714	17.1	17.2	22.8	29,155,927	5.8	5.5	9.4
Pediatric Medical (Age 0-17)	311	1.4	0.9	2.3	12,164,264	2.4	1.6	1.7
Pediatric Surgical (Age 0-17)	156	0.7	0.5	0.5	8,878,727	1.8	1.1	0.8
Other Medical	6,405	29.5	27.7	26.1	102,274,375	20.3	19.6	25.0
Other Surgical	6,681	30.8	32.8	23.3	282,353,733	56.2	60.1	52.1
Psychiatric (MDC 19)	549	2.5	3.3	2.3	11,241,781	2.2	2.1	2.0
Rehabilitation (DRG 462)	620	2.9	2.0	1.0	15,981,899	3.2	2.9	1.8
Unknown (DRG 469-470)	3	0.0	0.0	0.0	57,134	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	2,118	9.8	7.1	3.5	67,042,281	13.3	9.2	5.4
2 Eye	50	0.2	0.1	0.1	611,566	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	181	0.8	0.6	0.6	3,206,613	0.6	0.4	0.4
4 Respiratory System	1,116	5.1	5.0	6.3	30,779,384	6.1	6.0	8.0
5 Circulatory System	1,987	9.2	12.7	9.3	67,939,047	13.5	21.1	19.3
6 Digestive System	1,246	5.7	6.1	6.5	26,135,989	5.2	6.0	8.1
7 Hepatobiliary System & Pancreas	493	2.3	2.6	2.2	12,889,464	2.6	3.7	3.3
8 Musculoskeletal System & Conn Tissue	2,646	12.2	11.0	8.7	79,296,453	15.8	14.7	16.9
9 Skin, Subcutaneous Tissue & Breast	404	1.9	1.5	1.2	7,594,569	1.5	1.1	1.1
10 Endocrine, Nutritional & Metabolic	269	1.2	1.3	2.0	4,120,377	0.8	0.9	1.8
11 Kidney & Urinary Tract	733	3.4	3.1	2.5	18,229,604	3.6	3.7	2.9
12 Male Reproductive System	95	0.4	0.5	0.7	1,079,576	0.2	0.2	0.6
13 Female Reproductive System	276	1.3	2.0	2.9	3,389,615	0.7	1.0	2.1
14 Pregnancy, Childbirth & Puerperium	3,714	17.1	17.2	22.8	29,155,927	5.8	5.5	9.4
15 Newborn & Other Neonates	3,415	15.7	16.1	22.1	50,933,157	10.1	8.4	8.1
16 Blood and Blood-Forming Disorders	148	0.7	0.6	0.5	4,958,591	1.0	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	106	0.5	0.5	0.3	10,502,572	2.1	1.9	1.1
18 Infectious and Parasitic Diseases	441	2.0	2.0	1.5	15,182,193	3.0	3.2	2.9
19 Mental Diseases and Disorders	549	2.5	3.3	2.3	11,241,781	2.2	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	63	0.3	1.2	0.9	611,223	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	474	2.2	1.9	1.5	11,213,202	2.2	2.0	1.6
22 Burns	253	1.2	0.5	0.1	16,186,457	3.2	1.5	0.5
23 Factors Influencing Health Status	668	3.1	2.2	1.2	17,206,676	3.4	3.3	2.0
24 Multiple Significant Trauma	184	0.8	0.8	0.3	11,516,298	2.3	2.4	1.1
25 Human Immunodeficiency Virus Infection	51	0.2	0.1	0.0	1,559,206	0.3	0.2	0.1
Unknown	3	0.0	0.0	0.0	57,134	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4844

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.39

BED SIZE: 457
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.79

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,683	502,641,210	1,080,226,188	3,412,645,916	118882.0	239,626.00	873,196.00
Facility Charges (total)	.	502,638,957	1,077,408,578	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	23,181	22,633	13,868	5.48	5.03	3.56
Facility Charges & LOS (adjusted average)*	.	14,037	13,899	13,194	3.37	3.11	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	225	48,088	47,277	46,701	6.94	7.02	7.12
003 Craniotomy age 0-17	15	51,000	50,860	42,290	7.93	7.79	6.63
014 Intracranial hemorrhage/ cereb infarc	362	18,228	19,175	14,587	3.83	3.97	3.52
075 Major chest procedures	133	28,136	37,454	36,791	6.89	8.59	8.26
089 Simple pneumonia & pleurisy >17 w CC	162	11,640	11,229	11,512	3.58	3.26	3.85
091 Simple pneumonia & pleurisy age 0-17	1	9,747	9,747	5,675	4.00	4.00	2.52
098 Bronchitis & asthma Age 0-17	.	.	4,485	5,198	.	1.00	2.50
104 Cardiac valve/cardiothor w card cath	14	95,539	114,010	105,216	15.00	13.93	12.46
105 Cardiac valve/cardiothor w/o card cath	91	73,937	87,620	80,065	8.13	9.75	8.24
547 Coronary bypass with card cath w/ MCV	19	62,827	74,081	71,100	8.72	10.17	9.00
549 Coronary bypass w/o card cath w/ MCV	17	57,838	71,573	65,633	9.65	11.11	8.81
108 Other cardiothoracic procedures	20	52,049	61,123	64,079	5.94	8.07	7.38
110 Major cardiovascular procedures w cc	89	58,064	65,884	56,416	8.61	9.02	6.85
555 Perc. cardiovascular procedures w MCV	53	24,698	29,303	31,403	2.50	3.32	3.16
552 Other cardiac pacemaker implnt w/o MCV	49	23,613	23,722	26,047	1.88	2.19	2.13
121 Circ disrd w AMI & maj comp disch aliv	35	20,074	20,525	17,895	4.36	4.47	4.18
122 Circ disrd w AMI w/o comp disch alive	24	13,873	13,183	12,709	2.67	2.45	2.12
124 Circ disrd exc AMI w card cath & cmplx	55	18,251	18,030	17,743	3.34	4.02	3.34
125 Circ disrd exc AMI w card cath w/o cx	78	12,585	11,345	12,526	1.88	1.96	1.66
127 Heart failure & shock	115	11,008	12,735	12,147	3.70	3.81	3.75
140 Angina pectoris	6	8,445	8,569	7,321	2.17	2.13	1.43
143 Chest pain	84	5,754	7,158	7,528	1.30	1.39	1.36
148 Major small & large bowel prcdrs w cc	75	47,178	44,494	37,191	10.89	9.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	44	35,675	57,034	47,989	7.48	11.84	9.67
167 Appendectomy w/o compl dx1 & w/o cc	81	9,735	9,419	9,593	1.18	1.22	1.37
174 G.I. hemorrhage w cc	144	13,218	13,768	12,722	3.27	3.29	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	179	9,744	9,810	9,492	3.16	2.94	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	53	7,293	7,599	7,560	2.48	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	10	31,532	26,774	27,608	5.60	5.14	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	7	18,239	15,710	15,653	4.00	3.53	3.63
544 Mjr jnt replace/reattach, low extrem	489	27,616	29,367	28,414	3.47	3.15	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4844

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.39

BED SIZE: 457
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.79

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	80	26,639	27,926	25,161	5.00	5.37	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	188	18,250	17,855	15,755	2.77	2.81	2.58
296 Nutrition/misc metabol disrdr >17 w cc	74	10,176	9,733	8,935	3.23	2.97	3.04
358 Uterine & adnexa prcd nonmalig w cc	69	14,564	12,139	10,602	3.77	2.91	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	115	9,611	8,860	8,756	2.00	1.94	2.00
370 Cesarean section with cc	316	12,681	12,666	10,021	5.07	4.88	3.97
371 Cesarean section without cc	548	8,730	8,501	7,645	3.89	3.62	3.21
372 Vaginal delivery w complicating diag	472	7,094	6,690	5,613	2.56	2.30	2.09
373 Vaginal deliv w/o complicating diag	1,782	5,438	5,027	4,454	1.99	1.83	1.78
374 Vaginal delivery w sterilization/D&C	85	8,937	8,278	6,593	2.70	2.49	2.05
383 Other antepartum diag w med complic	204	8,483	8,666	7,490	3.25	3.22	2.81
385 Neonates died/transf to acute care fac	187	33,614	32,166	20,262	7.75	7.56	5.21
386 Extreme immatur/resp dist synd,neonate	214	123,706	111,571	63,576	43.28	38.54	24.01
387 Prematurity w major problems	173	49,761	45,164	31,256	22.42	20.02	14.87
389 Full term neonate w major problems	164	8,759	10,476	8,176	4.62	4.90	4.12
390 Neonate w other significant problems	768	1,911	2,095	2,553	2.22	2.27	2.29
391 Normal newborn	1,633	1,221	1,349	1,515	1.82	1.84	1.84
410 Chemo w/o acute leukemia as sec dia	2	9,823	18,443	18,632	1.50	4.71	3.92
415 OR proc for infect/parasitic diseases	78	41,584	51,333	43,501	8.94	10.63	9.34
430 Psychoses	460	18,925	13,994	11,429	13.20	8.55	6.59
521 Alc/drug abuse or depnd w cc	43	9,113	10,699	9,237	3.56	3.48	3.71
462 Rehabilitation	620	22,975	28,242	22,499	11.48	12.59	11.06
468 Extensive OR proc unrelated to p.d.	80	40,726	43,705	40,922	7.59	8.19	7.86
475 Resp sys diagnosis with vent support	81	49,356	56,290	49,385	8.90	10.50	9.22
481 Bone marrow transplant	52	160,104	168,889	168,889	27.16	29.90	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	100	232,291	211,209	211,104	31.48	30.52	31.17
486 Other OR proc for mult signif trauma	80	77,662	82,336	73,389	11.59	11.75	11.14
499 Back & neck procedures w cc	76	22,764	20,410	17,283	3.29	3.22	2.85
500 Back & Neck Procedures w/o CC	121	13,153	12,208	10,181	1.73	1.90	1.52
502 Knee procedures w/o cc	2	13,466	8,450	12,383	6.00	3.75	3.32
470 Ungroupable	3	19,045	19,936	4,981	5.67	5.75	2.34
All Other DRGs	10,084	23,047	24,177	18,476	4.37	4.31	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	186	14,621	14,524	12,137	3.02	3.03	2.97
Major or Extreme SOI	88	25,996	25,506	19,307	5.21	5.23	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	97	9,528	8,966	8,420	3.00	2.71	3.10
Major or Extreme SOI	78	15,105	14,258	15,158	4.49	4.01	4.74
141 ASTHMA							
Minor or Moderate SOI	27	8,527	7,884	6,018	3.12	2.80	2.32
Major or Extreme SOI	5	17,956	18,421	15,052	4.40	5.15	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	205	25,248	26,337	27,876	1.40	1.54	1.46
Major or Extreme SOI	35	32,545	39,272	42,052	3.36	4.13	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	31	13,279	13,554	12,478	2.80	2.72	2.50
Major or Extreme SOI	31	23,033	22,724	21,134	4.59	4.74	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	75	11,541	10,719	12,214	1.84	1.93	1.67
Major or Extreme SOI	14	14,763	17,026	18,330	2.86	3.50	3.32
194 HEART FAILURE							
Minor or Moderate SOI	82	10,170	10,379	9,994	3.62	3.24	3.28
Major or Extreme SOI	37	13,558	17,836	16,969	4.39	5.13	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	102	6,370	7,072	6,834	2.44	2.36	2.07
Major or Extreme SOI	36	9,484	10,666	12,582	3.22	2.97	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	69	27,689	25,079	23,097	7.70	6.34	6.09
Major or Extreme SOI	47	70,739	71,719	58,091	14.50	13.76	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	121	11,073	11,145	11,793	2.05	2.09	2.27
Major or Extreme SOI	6	28,075	28,299	26,959	9.00	7.63	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	43	6,152	6,927	5,367	2.16	2.15	2.09
Major or Extreme SOI	19	7,153	8,869	9,483	2.11	2.53	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	383	27,913	28,597	27,868	3.32	3.02	3.25
Major or Extreme SOI	10	36,264	43,211	38,344	4.50	6.15	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	259	18,877	18,295	16,179	3.12	3.11	2.86
Major or Extreme SOI	34	33,173	40,333	34,071	5.18	5.49	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	9,370	9,344	6,943	4.25	3.56	3.35
Major or Extreme SOI	5	15,313	18,598	15,654	5.60	6.08	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 457
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	141	10,277	9,519	9,097	2.26	2.13	2.12
Major or Extreme SOI	7	19,259	19,976	20,822	5.50	4.59	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	708	8,507	8,405	7,669	3.73	3.55	3.21
Major or Extreme SOI	157	17,953	18,784	15,099	7.11	6.99	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,044	5,458	5,053	4,489	2.00	1.83	1.79
Major or Extreme SOI	206	9,039	8,961	7,584	3.32	3.16	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	73	7,370	6,601	6,190	2.13	2.01	1.95
Major or Extreme SOI	12	18,210	20,602	15,504	6.00	6.05	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	166	10,165	9,168	8,742	6.87	5.43	5.02
Major or Extreme SOI	23	23,589	19,812	15,941	13.10	10.59	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,372	1,333	1,407	1,576	1.93	1.91	1.88
Major or Extreme SOI	121	3,703	4,713	5,346	3.28	3.44	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	21	8,669	9,186	6,327	5.14	3.23	3.13
Major or Extreme SOI	10	11,074	14,208	14,064	3.33	4.03	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	161	13,915	13,173	10,858	1.77	1.90	1.60
Major or Extreme SOI	15	23,624	21,962	23,516	4.20	3.68	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	49	14,538	13,434	13,203	3.04	2.68	2.37
Major or Extreme SOI	10	23,555	26,400	24,706	6.70	6.98	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	34	8,832	8,629	9,618	2.19	2.19	2.46
Major or Extreme SOI	37	14,884	17,069	15,522	3.43	3.91	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	6,247	9,386	8,877	2.50	2.70	2.40
Major or Extreme SOI	8	13,924	20,146	19,798	3.38	4.76	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	28	9,144	9,204	8,754	2.93	3.01	2.82
Major or Extreme SOI	11	18,673	14,687	13,952	4.60	3.86	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	78	8,788	9,048	8,546	2.76	2.71	2.66
Major or Extreme SOI	34	17,640	16,283	16,406	4.59	4.23	4.64
All other APRDRGs	13,020	28,750	29,918	21,272	6.71	6.44	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 457

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,225	56.4	56.7	62.9
Male	9,456	43.6	43.3	37.1
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,198	14.7	15.4	21.9
29-365 days	234	1.1	0.8	0.9
1-4 years	43	0.2	0.1	0.7
5-9	25	0.1	0.1	0.3
10-14	57	0.3	0.2	0.4
15-17	358	1.7	1.1	1.0
18-19	579	2.7	2.0	1.8
20-24	1,824	8.4	7.4	8.5
25-29	2,008	9.3	9.2	10.4
30-34	1,505	6.9	7.1	6.9
35-39	1,227	5.7	5.5	4.3
40-44	1,108	5.1	4.8	3.5
45-49	1,301	6.0	5.6	4.0
50-54	1,306	6.0	6.2	4.2
55-59	1,363	6.3	6.3	4.4
60-64	1,216	5.6	6.0	4.4
65-69	1,077	5.0	5.5	4.6
70-74	994	4.6	5.0	4.7
75-79	940	4.3	4.9	4.8
80-84	732	3.4	3.8	4.2
85-89	418	1.9	2.2	2.7
90 +	170	0.8	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6,667	30.7	14.9	12.0
Urgent	2,723	12.6	33.0	40.7
Elective	8,081	37.3	33.3	24.8
Newborn	3,282	15.1	15.7	21.8
Trauma Center	917	4.2	3.1	0.7
Unknown	13	0.1	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	11,458	52.8	50.2	47.2
Clinic referral	143	0.7	0.3	0.3
HMO Referral	59	0.3	0.1	0.0
Other hospital	233	1.1	3.1	2.3
Skilled nursing facility	4	0.0	0.0	0.1
Other health care facility	579	2.7	3.6	0.8
Emergency room	5,918	27.3	26.9	27.6
Court/law enforcement	3	0.0	0.0	0.0
Normal delivery	2,783	12.8	13.7	20.5
Premature delivery	329	1.5	1.4	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 457

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	166	0.8	0.5	0.4
Extramural birth	1	0.0	0.0	0.1
Unknown	7	0.0	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	16,395	75.6	78.3	82.6
Another hospital	275	1.3	0.9	1.4
Skilled nursing facility	1,542	7.1	5.8	5.7
Intermediate care	5	0.0	0.0	0.1
Another type of institution	1,114	5.1	4.0	2.3
Under care of home service	1,820	8.4	8.9	6.1
Left against medical advice	72	0.3	0.3	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	460	2.1	1.8	1.2
Not reported	.	.	0.1	0.4
PRIMARY PAYER				
Medicare	5,101	23.5	24.5	22.8
Medicaid	5,239	24.2	17.6	18.1
Other government	572	2.6	1.8	1.8
Blue Cross/Blue Shield	3,246	15.0	9.8	12.3
Other commercial	2,181	10.1	7.8	6.6
Managed care	3,575	16.5	31.3	33.3
Self pay	1,410	6.5	3.7	2.6
Industrial/Worker's Comp	283	1.3	1.1	0.6
Charity	23	0.1	1.9	1.7
Children's Health Insurance Plan	20	0.1	0.1	0.1
Not reported	33	0.2	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	343	1.6	1.8	5.2
Central Utah	163	0.8	0.7	3.1
Davis County	1,365	6.3	10.2	9.9
Salt Lake County	12,811	59.1	60.6	34.2
Southeastern Utah	244	1.1	0.7	2.0
Southwest Utah	239	1.1	1.3	8.0
Summit County	517	2.4	2.2	0.9
Tooele County	588	2.7	3.1	2.1
Tri-County	391	1.8	1.2	2.0
Utah County	779	3.6	3.5	17.5
Wasatch County	115	0.5	0.5	0.6
Weber/Morgan	536	2.5	2.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	3,589	16.6	11.8	5.1
Unknown	3	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,252	100.0	100.0	100.0	13,306,802	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	559	24.8	20.2	21.7	767,070	5.8	4.6	7.2
Obstetric (MDC 14)	634	28.2	21.8	22.8	2,953,787	22.2	17.6	9.4
Pediatric Medical (Age 0-17)	134	6.0	6.1	2.3	478,473	3.6	3.9	1.7
Pediatric Surgical (Age 0-17)	15	0.7	0.7	0.5	160,328	1.2	1.0	0.8
Other Medical	570	25.3	40.3	26.1	3,705,848	27.8	45.8	25.0
Other Surgical	337	15.0	10.0	23.3	5,224,789	39.3	26.6	52.1
Psychiatric (MDC 19)	3	0.1	0.5	2.3	16,508	0.1	0.4	2.0
Rehabilitation (DRG 462)	.	.	0.0	1.0	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.4	0.0	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	38	1.7	2.8	3.5	310,687	2.3	2.9	5.4
2 Eye	2	0.1	0.1	0.1	6,569	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	22	1.0	1.1	0.6	182,223	1.4	0.9	0.4
4 Respiratory System	190	8.4	12.1	6.3	1,199,743	9.0	14.7	8.0
5 Circulatory System	81	3.6	6.6	9.3	508,264	3.8	7.4	19.3
6 Digestive System	149	6.6	9.0	6.5	1,603,456	12.0	12.9	8.1
7 Hepatobiliary System & Pancreas	55	2.4	2.7	2.2	669,125	5.0	4.4	3.3
8 Musculoskeletal System & Conn Tissue	127	5.6	5.1	8.7	2,399,289	18.0	14.0	16.9
9 Skin, Subcutaneous Tissue & Breast	29	1.3	1.9	1.2	226,415	1.7	2.5	1.1
10 Endocrine, Nutritional & Metabolic	94	4.2	3.8	2.0	524,570	3.9	3.3	1.8
11 Kidney & Urinary Tract	44	2.0	3.2	2.5	226,799	1.7	3.4	2.9
12 Male Reproductive System	1	0.0	0.2	0.7	4,591	0.0	0.3	0.6
13 Female Reproductive System	113	5.0	2.7	2.9	868,697	6.5	4.0	2.1
14 Pregnancy, Childbirth & Puerperium	634	28.2	21.8	22.8	2,953,787	22.2	17.6	9.4
15 Newborn & Other Neonates	586	26.0	20.6	22.1	826,667	6.2	4.8	8.1
16 Blood and Blood-Forming Disorders	16	0.7	0.8	0.5	77,428	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.3	12,224	0.1	0.3	1.1
18 Infectious and Parasitic Diseases	20	0.9	1.3	1.5	269,053	2.0	2.0	2.9
19 Mental Diseases and Disorders	3	0.1	0.5	2.3	16,508	0.1	0.4	2.0
20 Alcohol/Drug Use or Induced Mental Dis	11	0.5	0.4	0.9	76,129	0.6	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	26	1.2	1.9	1.5	300,666	2.3	2.0	1.6
22 Burns	1	0.0	0.0	0.1	7,227	0.1	0.0	0.5
23 Factors Influencing Health Status	8	0.4	0.6	1.2	30,031	0.2	0.4	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	6,655	0.1	0.0	0.1
Unknown	.	.	0.5	0.0	.	.	0.1	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5842

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.71

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.31

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,252	14,133,192	89,914,924	3,412,645,916	6,414.00	32,439.00	873,196.00
Facility Charges (total)	.	13,306,802	87,893,758	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	5,909	6,742	13,868	2.85	2.49	3.56
Facility Charges & LOS (adjusted average)*	.	9,975	10,828	13,194	4.59	4.06	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	12	7,161	7,338	14,587	3.58	3.10	3.52
075 Major chest procedures	.	.	36,938	36,791	.	5.33	8.26
089 Simple pneumonia & pleurisy >17 w CC	45	6,308	8,428	11,512	3.24	3.30	3.85
091 Simple pneumonia & pleurisy age 0-17	18	3,777	4,821	5,675	2.83	2.42	2.52
098 Bronchitis & asthma Age 0-17	34	4,019	4,682	5,198	2.85	2.21	2.50
104 Cardiac valve/cardi thor w card cath	.	.	.	105,216	.	.	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	.	80,065	.	.	8.24
547 Coronary bypass with card cath w/ MCV	.	.	.	71,100	.	.	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	.	65,633	.	.	8.81
108 Other cardiothoracic procedures	.	.	4,626	64,079	.	1.00	7.38
110 Major cardiovascular procedures w cc	.	.	.	56,416	.	.	6.85
555 Perc. cardiovascular procedures w MCV	.	.	.	31,403	.	.	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	.	26,047	.	.	2.13
121 Circ disrd w AMI & maj comp disch aliv	6	8,337	8,941	17,895	3.50	2.53	4.18
122 Circ disrd w AMI w/o comp disch alive	1	1,985	6,944	12,709	1.00	1.63	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	17,743	.	.	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	12,526	.	.	1.66
127 Heart failure & shock	20	5,722	9,742	12,147	3.05	3.41	3.75
140 Angina pectoris	1	4,506	4,167	7,321	2.00	1.25	1.43
143 Chest pain	13	5,045	5,547	7,528	1.46	1.19	1.36
148 Major small & large bowel prcdrs w cc	11	25,935	29,915	37,191	8.09	8.69	9.07
154 Stomach/esophag/duodenal age>17 w cc	4	20,024	30,524	47,989	4.25	5.00	9.67
167 Appendectomy w/o compl dx1 & w/o cc	7	8,830	9,588	9,593	1.14	1.20	1.37
174 G.I. hemorrhage w cc	18	6,249	8,565	12,722	2.39	2.64	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	12	6,300	6,223	9,492	2.75	2.33	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	14	5,434	5,322	7,560	2.00	1.90	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	19,912	27,608	.	5.50	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,863	15,653	.	3.00	3.63
544 Mjr jnt replace/reattach, low extrem	60	23,873	28,673	28,414	4.12	3.54	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5842

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.71

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.31

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	17,103	23,390	25,161	7.60	5.42	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	10	10,273	14,217	15,755	2.70	2.19	2.58
296 Nutrition/misc metabol disrdr >17 w cc	24	5,658	5,987	8,935	3.26	2.63	3.04
358 Uterine & adnexa prcd nonmalig w cc	17	9,273	11,871	10,602	3.21	2.67	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	81	7,576	9,523	8,756	2.56	2.13	2.00
370 Cesarean section with cc	26	5,958	8,760	10,021	3.23	2.85	3.97
371 Cesarean section without cc	129	5,999	7,777	7,645	3.01	2.73	3.21
372 Vaginal delivery w complicating diag	26	4,593	5,095	5,613	2.24	1.93	2.09
373 Vaginal deliv w/o complicating diag	311	4,244	4,146	4,454	2.12	1.70	1.78
374 Vaginal delivery w sterilization/D&C	51	5,465	5,989	6,593	2.20	1.97	2.05
383 Other antepartum diag w med complic	38	3,277	3,641	7,490	2.08	1.98	2.81
385 Neonates died/transf to acute care fac	13	2,436	2,376	20,262	1.17	1.16	5.21
386 Extreme immatur/resp dist synd,neonate	1	6,562	4,028	63,576	9.00	4.50	24.01
387 Prematurity w major problems	4	8,053	7,181	31,256	10.00	8.20	14.87
389 Full term neonate w major problems	11	6,488	3,765	8,176	4.82	2.70	4.12
390 Neonate w other significant problems	73	1,993	2,047	2,553	2.51	2.02	2.29
391 Normal newborn	478	1,026	1,299	1,515	2.11	1.72	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	9,704	18,632	.	1.00	3.92
415 OR proc for infect/parasitic diseases	3	16,318	15,745	43,501	4.67	4.36	9.34
430 Psychoses	.	.	4,913	11,429	.	2.14	6.59
521 Alc/drug abuse or depnd w cc	4	10,837	7,354	9,237	4.50	3.56	3.71
462 Rehabilitation	.	.	5,095	22,499	.	5.50	11.06
468 Extensive OR proc unrelated to p.d.	3	21,180	10,621	40,922	9.00	3.54	7.86
475 Resp sys diagnosis with vent support	7	19,761	25,047	49,385	5.71	5.44	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	211,104	.	.	31.17
486 Other OR proc for mult signif trauma	.	.	41,062	73,389	.	14.50	11.14
499 Back & neck procedures w cc	.	.	38,929	17,283	.	4.00	2.85
500 Back & Neck Procedures w/o CC	.	.	.	10,181	.	.	1.52
502 Knee procedures w/o cc	.	.	19,774	12,383	.	3.00	3.32
470 Ungroupable	.	.	1,559	4,981	.	1.95	2.34
All Other DRGs	661	7,896	7,938	18,476	2.93	2.69	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	9	6,927	7,418	12,137	3.44	3.03	2.97
Major or Extreme SOI	3	7,864	8,106	19,307	4.00	4.09	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	58	5,097	6,823	8,420	3.07	2.93	3.10
Major or Extreme SOI	10	8,944	9,957	15,158	3.70	3.77	4.74
141 ASTHMA							
Minor or Moderate SOI	17	4,235	5,143	6,018	2.50	1.97	2.32
Major or Extreme SOI	1	5,634	7,044	15,052	2.00	2.50	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,876	.	.	1.46
Major or Extreme SOI	.	.	.	42,052	.	.	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	2,887	7,299	12,478	1.00	2.30	2.50
Major or Extreme SOI	2	18,364	10,902	21,134	8.50	3.75	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	12,214	.	.	1.67
Major or Extreme SOI	.	.	.	18,330	.	.	3.32
194 HEART FAILURE							
Minor or Moderate SOI	19	5,436	8,200	9,994	2.94	3.28	3.28
Major or Extreme SOI	2	7,451	14,683	16,969	4.00	4.27	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	5,120	5,415	6,834	2.47	1.81	2.07
Major or Extreme SOI	2	6,496	10,401	12,582	4.00	2.69	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	15	21,525	22,447	23,097	6.53	6.33	6.09
Major or Extreme SOI	3	33,757	37,088	58,091	10.33	10.00	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	16	13,210	11,252	11,793	3.14	1.90	2.27
Major or Extreme SOI	1	15,059	17,832	26,959	3.00	4.00	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	3,356	4,016	5,367	2.00	1.96	2.09
Major or Extreme SOI	2	5,777	6,666	9,483	4.00	3.22	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	45	26,509	28,152	27,868	3.98	3.34	3.25
Major or Extreme SOI	.	.	21,974	38,344	.	3.00	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	10,351	14,327	16,179	2.70	2.27	2.86
Major or Extreme SOI	1	26,681	23,892	34,071	6.00	5.00	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	3,204	4,519	6,943	3.50	3.09	3.35
Major or Extreme SOI	3	11,263	9,973	15,654	4.33	3.57	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	92	7,848	9,850	9,097	2.63	2.20	2.12
Major or Extreme SOI	.	.	24,232	20,822	.	3.50	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	153	5,974	7,861	7,669	3.03	2.75	3.21
Major or Extreme SOI	2	7,374	13,494	15,099	4.00	3.27	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	325	4,272	4,214	4,489	2.13	1.72	1.79
Major or Extreme SOI	7	4,645	5,527	7,584	2.57	2.39	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	48	5,523	5,974	6,190	2.21	1.97	1.95
Major or Extreme SOI	3	4,545	6,423	15,504	2.00	2.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,229	8,742	.	2.47	5.02
Major or Extreme SOI	.	.	5,342	15,941	.	2.00	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	542	1,121	1,367	1,576	2.14	1.75	1.88
Major or Extreme SOI	7	2,718	3,330	5,346	3.29	2.49	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	5,017	4,325	6,327	2.86	2.19	3.13
Major or Extreme SOI	1	25,379	13,425	14,064	9.00	6.50	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	10,858	.	.	1.60
Major or Extreme SOI	.	.	38,929	23,516	.	4.00	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	10,084	12,480	13,203	2.06	2.26	2.37
Major or Extreme SOI	2	14,801	22,889	24,706	4.00	5.44	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	4,818	7,303	9,618	1.50	2.02	2.46
Major or Extreme SOI	2	6,187	12,015	15,522	2.50	3.46	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	5,175	6,435	8,877	2.33	2.14	2.40
Major or Extreme SOI	1	5,733	5,733	19,798	1.00	1.00	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	6,693	7,065	8,754	3.09	2.60	2.82
Major or Extreme SOI	2	7,361	12,123	13,952	3.00	3.38	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	5,754	5,985	8,546	2.44	2.27	2.66
Major or Extreme SOI	1	5,029	11,567	16,406	4.00	3.75	4.64
All other APRDRGs	752	7,647	7,498	21,272	3.09	2.74	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,529	67.9	65.1	62.9
Male	715	31.7	34.8	37.1
Unknown	8	0.4	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	585	26.0	20.7	21.9
29-365 days	34	1.5	1.5	0.9
1-4 years	47	2.1	2.1	0.7
5-9	17	0.8	0.8	0.3
10-14	9	0.4	1.1	0.4
15-17	43	1.9	1.5	1.0
18-19	81	3.6	2.7	1.8
20-24	257	11.4	8.7	8.5
25-29	248	11.0	8.8	10.4
30-34	119	5.3	5.9	6.9
35-39	86	3.8	3.6	4.3
40-44	67	3.0	3.0	3.5
45-49	91	4.0	3.4	4.0
50-54	70	3.1	3.4	4.2
55-59	72	3.2	3.9	4.4
60-64	66	2.9	3.4	4.4
65-69	93	4.1	4.5	4.6
70-74	79	3.5	5.1	4.7
75-79	78	3.5	5.7	4.8
80-84	61	2.7	4.7	4.2
85-89	31	1.4	3.6	2.7
90 +	18	0.8	2.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7	0.3	22.4	12.0
Urgent	1,066	47.3	32.9	40.7
Elective	625	27.8	24.4	24.8
Newborn	554	24.6	20.1	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	0.1	0.0
SOURCE OF ADMISSION				
Physician referral	1,691	75.1	48.1	47.2
Clinic referral	.	.	0.6	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.2	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	7	0.3	30.7	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	554	24.6	19.3	20.5
Premature delivery	.	.	0.2	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.4
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.1
Not reported	.	.	0.1	0.0
DISCHARGE STATUS				
Home self care	2,046	90.9	83.4	82.6
Another hospital	74	3.3	4.9	1.4
Skilled nursing facility	70	3.1	3.1	5.7
Intermediate care	1	0.0	0.3	0.1
Another type of institution	4	0.2	2.2	2.3
Under care of home service	24	1.1	4.4	6.1
Left against medical advice	8	0.4	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	25	1.1	1.1	1.2
Not reported	.	.	0.3	0.4
PRIMARY PAYER				
Medicare	367	16.3	25.2	22.8
Medicaid	521	23.1	24.1	18.1
Other government	105	4.7	1.9	1.8
Blue Cross/Blue Shield	287	12.7	11.5	12.3
Other commercial	267	11.9	9.0	6.6
Managed care	531	23.6	22.4	33.3
Self pay	155	6.9	4.5	2.6
Industrial/Worker's Comp	15	0.7	0.5	0.6
Charity	.	.	0.6	1.7
Children's Health Insurance Plan	4	0.2	0.2	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.0	5.2
Central Utah	1	0.0	32.4	3.1
Davis County	.	.	0.2	9.9
Salt Lake County	6	0.3	0.9	34.2
Southeastern Utah	3	0.1	9.1	2.0
Southwest Utah	1	0.0	8.8	8.0
Summit County	.	.	1.5	0.9
Tooele County	.	.	17.7	2.1
Tri-County	2,204	97.9	17.1	2.0
Utah County	3	0.1	0.9	17.5
Wasatch County	6	0.3	4.1	0.6
Weber/Morgan	1	0.0	0.2	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	26	1.2	4.0	5.1
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,706	100.0	100.0	100.0	345,671,955	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,454	19.6	19.7	21.7	29,871,269	8.6	8.0	7.2
Obstetric (MDC 14)	4,644	20.5	20.5	22.8	26,306,010	7.6	7.5	9.4
Pediatric Medical (Age 0-17)	930	4.1	2.5	2.3	12,343,349	3.6	1.9	1.7
Pediatric Surgical (Age 0-17)	156	0.7	0.4	0.5	2,538,700	0.7	0.6	0.8
Other Medical	4,863	21.4	24.9	26.1	71,210,919	20.6	23.1	25.0
Other Surgical	6,396	28.2	27.0	23.3	185,909,544	53.8	54.5	52.1
Psychiatric (MDC 19)	981	4.3	3.6	2.3	9,881,057	2.9	2.7	2.0
Rehabilitation (DRG 462)	282	1.2	1.3	1.0	7,611,106	2.2	1.7	1.8
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	964	4.2	3.4	3.5	19,874,890	5.7	4.3	5.4
2 Eye	35	0.2	0.1	0.1	427,094	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	155	0.7	0.6	0.6	1,304,015	0.4	0.4	0.4
4 Respiratory System	1,386	6.1	6.3	6.3	30,667,227	8.9	8.0	8.0
5 Circulatory System	2,566	11.3	10.9	9.3	73,634,367	21.3	21.7	19.3
6 Digestive System	1,383	6.1	6.7	6.5	25,567,221	7.4	8.1	8.1
7 Hepatobiliary System & Pancreas	435	1.9	2.0	2.2	8,675,829	2.5	2.7	3.3
8 Musculoskeletal System & Conn Tissue	2,332	10.3	10.1	8.7	55,481,092	16.1	18.7	16.9
9 Skin, Subcutaneous Tissue & Breast	266	1.2	1.1	1.2	3,526,136	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	426	1.9	2.1	2.0	5,066,959	1.5	2.1	1.8
11 Kidney & Urinary Tract	529	2.3	2.4	2.5	8,525,468	2.5	2.5	2.9
12 Male Reproductive System	120	0.5	1.0	0.7	1,193,650	0.3	0.9	0.6
13 Female Reproductive System	577	2.5	2.9	2.9	5,402,693	1.6	1.9	2.1
14 Pregnancy, Childbirth & Puerperium	4,644	20.5	20.5	22.8	26,306,010	7.6	7.5	9.4
15 Newborn & Other Neonates	4,677	20.6	20.2	22.1	37,486,518	10.8	9.1	8.1
16 Blood and Blood-Forming Disorders	111	0.5	0.5	0.5	2,229,576	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	112	0.5	0.4	0.3	3,964,676	1.1	0.8	1.1
18 Infectious and Parasitic Diseases	232	1.0	1.5	1.5	7,466,505	2.2	2.7	2.9
19 Mental Diseases and Disorders	981	4.3	3.6	2.3	9,881,057	2.9	2.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	44	0.2	0.4	0.9	394,939	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	290	1.3	1.3	1.5	4,561,012	1.3	1.3	1.6
22 Burns	1	0.0	0.0	0.1	8,541	0.0	0.0	0.5
23 Factors Influencing Health Status	327	1.4	1.5	1.2	8,244,445	2.4	1.8	2.0
24 Multiple Significant Trauma	108	0.5	0.3	0.3	5,642,432	1.6	0.9	1.1
25 Human Immunodeficiency Virus Infection	5	0.0	0.0	0.0	139,603	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1421

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.09

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.83

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,706	346,049,182	1,076,423,096	3,412,645,916	95217.00	262,436.00	873,196.00
Facility Charges (total)	.	345,671,955	1,072,753,515	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	15,224	15,713	13,868	4.19	3.84	3.56
Facility Charges & LOS (adjusted average)*	.	12,566	13,674	13,194	3.37	3.34	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	59	39,711	42,979	46,701	7.50	7.27	7.12
003 Craniotomy age 0-17	5	13,152	13,152	42,290	2.20	2.20	6.63
014 Intracranial hemorrhage/ cereb infarc	166	12,806	14,110	14,587	3.07	3.18	3.52
075 Major chest procedures	85	36,036	36,397	36,791	9.14	7.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	263	13,346	12,818	11,512	4.46	4.11	3.85
091 Simple pneumonia & pleurisy age 0-17	112	5,608	6,280	5,675	2.56	2.61	2.52
098 Bronchitis & asthma Age 0-17	182	5,559	5,655	5,198	2.92	2.65	2.50
104 Cardiac valve/cardiothor w card cath	46	103,244	105,444	105,216	12.98	12.23	12.46
105 Cardiac valve/cardiothor w/o card cath	59	66,863	76,815	80,065	7.46	7.31	8.24
547 Coronary bypass with card cath w/ MCV	52	65,639	72,853	71,100	9.14	8.79	9.00
549 Coronary bypass w/o card cath w/ MCV	11	46,981	62,701	65,633	6.45	7.02	8.81
108 Other cardiothoracic procedures	12	72,072	68,588	64,079	9.50	6.45	7.38
110 Major cardiovascular procedures w cc	73	51,004	49,730	56,416	5.71	5.37	6.85
555 Perc. cardiovascular procedures w MCV	174	24,862	29,004	31,403	2.98	3.20	3.16
552 Other cardiac pacemaker implnt w/o MCV	96	20,709	27,868	26,047	1.76	1.97	2.13
121 Circ disrd w AMI & maj comp disch aliv	22	16,666	18,679	17,895	3.86	4.25	4.18
122 Circ disrd w AMI w/o comp disch alive	27	12,013	13,389	12,709	1.96	2.36	2.12
124 Circ disrd exc AMI w card cath & cmplx	119	17,938	18,683	17,743	4.03	3.58	3.34
125 Circ disrd exc AMI w card cath w/o cx	152	9,869	12,414	12,526	1.60	1.51	1.66
127 Heart failure & shock	222	13,017	12,747	12,147	4.17	3.83	3.75
140 Angina pectoris	5	6,923	8,746	7,321	1.60	1.95	1.43
143 Chest pain	137	7,669	7,885	7,528	1.53	1.40	1.36
148 Major small & large bowel prcdrs w cc	115	36,605	39,163	37,191	11.00	9.70	9.07
154 Stomach/esophag/duodenal age>17 w cc	28	48,936	54,579	47,989	10.44	10.33	9.67
167 Appendectomy w/o compl dx1 & w/o cc	158	7,996	9,657	9,593	1.44	1.44	1.37
174 G.I. hemorrhage w cc	139	11,792	13,603	12,722	3.13	3.14	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	143	11,307	10,960	9,492	3.62	3.17	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	74	7,881	8,933	7,560	2.35	2.27	2.24
197 Cholecystectomy exc lap w/o CDE w cc	10	26,984	25,235	27,608	7.38	6.15	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	3	15,789	15,005	15,653	4.67	3.54	3.63
544 Mjr jnt replace/reattach, low extrem	602	27,484	28,948	28,414	3.73	3.67	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1421

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.09

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.83

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	104	24,673	25,427	25,161	5.99	5.12	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	91	14,195	15,532	15,755	2.97	2.58	2.58
296 Nutrition/misc metabol disrdr >17 w cc	89	9,930	10,210	8,935	3.33	3.24	3.04
358 Uterine & adnexa prcd nonmalig w cc	114	9,988	10,748	10,602	2.62	2.79	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	310	8,490	8,627	8,756	2.16	2.13	2.00
370 Cesarean section with cc	120	12,427	9,872	10,021	4.89	4.17	3.97
371 Cesarean section without cc	753	7,513	7,314	7,645	3.29	3.42	3.21
372 Vaginal delivery w complicating diag	307	5,654	5,725	5,613	2.06	2.15	2.09
373 Vaginal deliv w/o complicating diag	3,127	4,036	4,430	4,454	1.66	1.82	1.78
374 Vaginal delivery w sterilization/D&C	72	5,831	6,464	6,593	1.90	2.06	2.05
383 Other antepartum diag w med complic	103	9,002	7,951	7,490	3.46	3.03	2.81
385 Neonates died/transf to acute care fac	54	48,043	48,505	20,262	11.72	12.13	5.21
386 Extreme immatur/resp dist synd,neonate	416	51,341	60,024	63,576	20.72	22.76	24.01
387 Prematurity w major problems	73	35,341	34,803	31,256	17.86	16.07	14.87
389 Full term neonate w major problems	186	8,945	9,998	8,176	4.38	4.47	4.12
390 Neonate w other significant problems	370	2,817	3,003	2,553	2.16	2.42	2.29
391 Normal newborn	3,477	1,714	1,609	1,515	1.79	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	13	16,135	18,852	18,632	4.00	3.89	3.92
415 OR proc for infect/parasitic diseases	50	48,589	44,892	43,501	11.94	9.33	9.34
430 Psychoses	843	9,621	11,274	11,429	6.25	6.21	6.59
521 Alc/drug abuse or depnd w cc	24	10,530	12,149	9,237	3.92	3.75	3.71
462 Rehabilitation	282	26,003	19,316	22,499	12.50	10.19	11.06
468 Extensive OR proc unrelated to p.d.	55	48,884	45,264	40,922	10.31	8.98	7.86
475 Resp sys diagnosis with vent support	84	55,009	52,957	49,385	11.91	9.99	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	33	207,508	212,859	211,104	32.45	32.42	31.17
486 Other OR proc for mult signif trauma	49	67,240	68,159	73,389	12.49	11.69	11.14
499 Back & neck procedures w cc	37	11,251	15,582	17,283	2.80	2.57	2.85
500 Back & Neck Procedures w/o CC	199	6,760	10,759	10,181	1.44	1.46	1.52
502 Knee procedures w/o cc	.	.	14,263	12,383	.	3.83	3.32
470 Ungroupable	.	.	14,041	4,981	.	3.40	2.34
All Other DRGs	7,920	19,131	20,308	18,476	3.93	3.66	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	82	12,786	13,240	12,137	2.89	2.84	2.97
Major or Extreme SOI	47	15,730	18,674	19,307	3.47	4.20	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	243	7,918	8,932	8,420	3.08	3.16	3.10
Major or Extreme SOI	147	16,998	16,627	15,158	5.41	5.11	4.74
141 ASTHMA							
Minor or Moderate SOI	78	6,324	6,262	6,018	2.51	2.35	2.32
Major or Extreme SOI	7	18,454	18,707	15,052	5.20	5.65	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	486	23,767	29,229	27,876	1.38	1.41	1.46
Major or Extreme SOI	86	39,774	42,607	42,052	4.34	4.11	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	37	11,641	13,504	12,478	2.15	2.49	2.50
Major or Extreme SOI	19	20,616	20,419	21,134	4.59	4.89	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	160	9,328	12,251	12,214	1.48	1.57	1.67
Major or Extreme SOI	21	20,724	19,210	18,330	4.67	3.72	3.32
194 HEART FAILURE							
Minor or Moderate SOI	138	10,225	10,400	9,994	3.50	3.37	3.28
Major or Extreme SOI	95	17,266	17,369	16,969	5.36	4.84	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	76	7,129	6,785	6,834	1.97	1.94	2.07
Major or Extreme SOI	32	12,230	12,884	12,582	3.77	3.50	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	118	26,990	23,152	23,097	8.02	6.15	6.09
Major or Extreme SOI	65	51,281	61,098	58,091	14.62	13.60	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	232	9,612	12,055	11,793	2.24	2.44	2.27
Major or Extreme SOI	6	29,114	30,279	26,959	10.50	7.54	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	101	4,740	6,071	5,367	2.24	2.14	2.09
Major or Extreme SOI	26	10,059	11,638	9,483	3.88	3.51	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	404	26,990	28,125	27,868	3.33	3.42	3.25
Major or Extreme SOI	59	33,534	34,329	38,344	5.24	5.24	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	160	16,335	16,475	16,179	3.34	2.96	2.86
Major or Extreme SOI	18	33,691	32,244	34,071	7.06	6.06	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	10	6,104	8,951	6,943	2.89	4.00	3.35
Major or Extreme SOI	4	16,369	18,026	15,654	6.00	5.69	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	363	8,880	9,033	9,097	2.25	2.27	2.12
Major or Extreme SOI	3	13,784	19,132	20,822	4.67	5.43	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	788	7,411	7,249	7,669	3.25	3.39	3.21
Major or Extreme SOI	85	15,655	15,139	15,099	6.01	5.92	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,292	4,046	4,459	4,489	1.65	1.82	1.79
Major or Extreme SOI	99	8,752	8,320	7,584	3.16	3.00	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	71	5,085	6,133	6,190	1.82	1.98	1.95
Major or Extreme SOI	1	58,016	16,402	15,504	8.00	4.63	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	463	7,767	9,118	8,742	4.95	5.14	5.02
Major or Extreme SOI	24	11,194	13,266	15,941	7.29	7.22	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,765	1,746	1,660	1,576	1.81	1.92	1.88
Major or Extreme SOI	109	4,809	7,045	5,346	2.91	3.57	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	18	7,535	7,968	6,327	3.33	2.88	3.13
Major or Extreme SOI	7	17,549	16,756	14,064	5.14	4.43	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	230	7,237	11,210	10,858	1.55	1.57	1.60
Major or Extreme SOI	16	23,768	25,087	23,516	5.47	4.95	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	161	13,568	13,962	13,203	3.06	2.53	2.37
Major or Extreme SOI	50	23,899	26,167	24,706	5.39	5.71	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	62	9,656	10,568	9,618	2.34	2.58	2.46
Major or Extreme SOI	47	12,118	16,361	15,522	3.30	3.56	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	7,238	8,267	8,877	2.00	2.19	2.40
Major or Extreme SOI	6	13,897	21,313	19,798	2.83	3.54	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	38	8,264	9,287	8,754	2.86	2.82	2.82
Major or Extreme SOI	8	11,163	13,871	13,952	3.86	3.69	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	67	8,763	9,181	8,546	2.88	2.68	2.66
Major or Extreme SOI	20	19,314	18,257	16,406	5.87	5.11	4.64
All other APRDRGs	9,950	22,877	23,226	21,272	5.74	5.09	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,645	60.1	61.6	62.9
Male	9,061	39.9	38.4	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,580	20.2	19.8	21.9
29-365 days	345	1.5	1.0	0.9
1-4 years	268	1.2	0.8	0.7
5-9	98	0.4	0.3	0.3
10-14	168	0.7	0.6	0.4
15-17	293	1.3	1.2	1.0
18-19	390	1.7	1.6	1.8
20-24	2,057	9.1	8.0	8.5
25-29	2,271	10.0	9.6	10.4
30-34	1,491	6.6	6.4	6.9
35-39	960	4.2	4.1	4.3
40-44	730	3.2	3.6	3.5
45-49	911	4.0	4.1	4.0
50-54	955	4.2	4.4	4.2
55-59	1,039	4.6	4.6	4.4
60-64	1,044	4.6	4.8	4.4
65-69	1,106	4.9	5.0	4.6
70-74	1,117	4.9	5.4	4.7
75-79	1,172	5.2	5.4	4.8
80-84	919	4.0	4.8	4.2
85-89	568	2.5	3.0	2.7
90 +	224	1.0	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	418	1.8	11.6	12.0
Urgent	17,126	75.4	46.4	40.7
Elective	706	3.1	22.2	24.8
Newborn	4,454	19.6	19.7	21.8
Trauma Center	2	0.0	0.2	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,905	48.0	47.1	47.2
Clinic referral	3	0.0	0.0	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	1,925	8.5	4.2	2.3
Skilled nursing facility	34	0.1	0.1	0.1
Other health care facility	8	0.0	0.0	0.8
Emergency room	5,374	23.7	28.8	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	4,211	18.5	18.3	20.5
Premature delivery	174	0.8	0.7	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: Intermountain Healthcare BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	53	0.2	0.6	0.4
Extramural birth	3	0.0	0.0	0.1
Unknown	15	0.1	0.0	0.1
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	19,062	84.0	81.9	82.6
Another hospital	157	0.7	0.7	1.4
Skilled nursing facility	1,361	6.0	7.2	5.7
Intermediate care	20	0.1	0.1	0.1
Another type of institution	526	2.3	1.9	2.3
Under care of home service	1,202	5.3	6.3	6.1
Left against medical advice	18	0.1	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.0
Expired	341	1.5	1.4	1.2
Not reported	19	0.1	0.4	0.4
PRIMARY PAYER				
Medicare	5,315	23.4	25.4	22.8
Medicaid	4,197	18.5	17.0	18.1
Other government	347	1.5	2.0	1.8
Blue Cross/Blue Shield	965	4.2	12.3	12.3
Other commercial	1,217	5.4	5.7	6.6
Managed care	9,763	43.0	32.9	33.3
Self pay	120	0.5	1.6	2.6
Industrial/Worker's Comp	190	0.8	0.6	0.6
Charity	514	2.3	2.2	1.7
Children's Health Insurance Plan	48	0.2	0.1	0.1
Not reported	30	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	33	0.1	2.1	5.2
Central Utah	1,814	8.0	2.8	3.1
Davis County	48	0.2	8.5	9.9
Salt Lake County	413	1.8	30.5	34.2
Southeastern Utah	547	2.4	1.0	2.0
Southwest Utah	274	1.2	0.6	8.0
Summit County	48	0.2	1.1	0.9
Tooele County	21	0.1	1.0	2.1
Tri-County	200	0.9	0.6	2.0
Utah County	18,532	81.6	28.1	17.5
Wasatch County	337	1.5	0.8	0.6
Weber/Morgan	30	0.1	19.6	9.2
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	394	1.7	3.0	5.1
Unknown	10	0.0	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,404	100.0	100.0	100.0	23,196,766	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	889	26.1	21.9	21.7	1,465,392	6.3	6.5	7.2
Obstetric (MDC 14)	911	26.8	22.7	22.8	3,515,085	15.2	9.7	9.4
Pediatric Medical (Age 0-17)	104	3.1	3.7	2.3	520,744	2.2	2.5	1.7
Pediatric Surgical (Age 0-17)	31	0.9	0.8	0.5	308,227	1.3	0.9	0.8
Other Medical	827	24.3	25.5	26.1	6,448,302	27.8	26.5	25.0
Other Surgical	633	18.6	22.1	23.3	10,892,262	47.0	50.0	52.1
Psychiatric (MDC 19)	9	0.3	2.4	2.3	46,754	0.2	1.7	2.0
Rehabilitation (DRG 462)	.	.	1.0	1.0	.	.	2.3	1.8
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	88	2.6	2.5	3.5	637,726	2.7	2.6	5.4
2 Eye	3	0.1	0.0	0.1	28,143	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	0.2	0.7	0.6	60,951	0.3	0.7	0.4
4 Respiratory System	234	6.9	7.0	6.3	2,008,790	8.7	9.4	8.0
5 Circulatory System	141	4.1	9.1	9.3	1,020,224	4.4	19.5	19.3
6 Digestive System	291	8.5	7.4	6.5	4,016,155	17.3	9.7	8.1
7 Hepatobiliary System & Pancreas	83	2.4	2.8	2.2	867,150	3.7	3.7	3.3
8 Musculoskeletal System & Conn Tissue	362	10.6	9.0	8.7	6,325,711	27.3	19.1	16.9
9 Skin, Subcutaneous Tissue & Breast	50	1.5	1.3	1.2	483,839	2.1	1.3	1.1
10 Endocrine, Nutritional & Metabolic	64	1.9	2.2	2.0	355,163	1.5	2.0	1.8
11 Kidney & Urinary Tract	63	1.9	2.2	2.5	512,218	2.2	2.4	2.9
12 Male Reproductive System	4	0.1	0.3	0.7	21,530	0.1	0.3	0.6
13 Female Reproductive System	81	2.4	2.7	2.9	702,535	3.0	2.3	2.1
14 Pregnancy, Childbirth & Puerperium	911	26.8	22.7	22.8	3,515,085	15.2	9.7	9.4
15 Newborn & Other Neonates	900	26.4	22.4	22.1	1,539,488	6.6	7.3	8.1
16 Blood and Blood-Forming Disorders	14	0.4	0.5	0.5	116,310	0.5	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.3	0.3	86,333	0.4	0.8	1.1
18 Infectious and Parasitic Diseases	19	0.6	1.4	1.5	135,897	0.6	2.7	2.9
19 Mental Diseases and Disorders	9	0.3	2.4	2.3	46,754	0.2	1.7	2.0
20 Alcohol/Drug Use or Induced Mental Dis	8	0.2	0.3	0.9	55,308	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	52	1.5	1.4	1.5	465,679	2.0	1.3	1.6
22 Burns	2	0.1	0.0	0.1	13,219	0.1	0.0	0.5
23 Factors Influencing Health Status	4	0.1	1.2	1.2	20,972	0.1	2.5	2.0
24 Multiple Significant Trauma	8	0.2	0.2	0.3	161,586	0.7	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6841

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.62

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.20

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,404	23,558,434	350,727,719	3,412,645,916	8,409.00	101,733.00	873,196.00
Facility Charges (total)	.	23,196,766	347,895,536	3,398,892,943	.	.	.
Facility Charges & LOS (average)	.	6,815	10,220	13,868	2.47	2.99	3.56
Facility Charges & LOS (adjusted average)*	.	9,798	11,422	13,194	3.50	3.46	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.	.	46,701	.	.	7.12
003 Craniotomy age 0-17	.	.	.	42,290	.	.	6.63
014 Intracranial hemorrhage/ cereb infarc	36	8,549	11,110	14,587	3.31	3.42	3.52
075 Major chest procedures	1	20,034	35,417	36,791	5.00	8.90	8.26
089 Simple pneumonia & pleurisy >17 w CC	86	8,422	10,566	11,512	3.73	3.97	3.85
091 Simple pneumonia & pleurisy age 0-17	20	4,104	5,503	5,675	1.74	2.50	2.52
098 Bronchitis & asthma Age 0-17	21	5,329	4,912	5,198	2.48	2.56	2.50
104 Cardiac valve/cardi thor w card cath	.	.	80,642	105,216	.	9.90	12.46
105 Cardiac valve/cardi thor w/o card cath	.	.	59,261	80,065	.	6.67	8.24
547 Coronary bypass with card cath w/ MCV	.	.	60,451	71,100	.	8.52	9.00
549 Coronary bypass w/o card cath w/ MCV	.	.	54,088	65,633	.	7.33	8.81
108 Other cardiothoracic procedures	.	.	65,437	64,079	.	8.60	7.38
110 Major cardiovascular procedures w cc	1	14,304	50,527	56,416	7.00	6.58	6.85
555 Perc. cardiovascular procedures w MCV	.	.	27,284	31,403	.	2.88	3.16
552 Other cardiac pacemaker implnt w/o MCV	.	.	22,025	26,047	.	2.20	2.13
121 Circ disrd w AMI & maj comp disch aliv	9	4,496	14,238	17,895	1.33	3.90	4.18
122 Circ disrd w AMI w/o comp disch alive	7	3,759	9,992	12,709	1.00	1.86	2.12
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,248	17,743	.	2.96	3.34
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,706	12,526	.	1.61	1.66
127 Heart failure & shock	31	8,462	10,439	12,147	3.45	3.70	3.75
140 Angina pectoris	6	4,397	5,681	7,321	1.17	1.21	1.43
143 Chest pain	33	5,017	6,264	7,528	1.44	1.46	1.36
148 Major small & large bowel prcdrs w cc	18	32,581	30,069	37,191	10.06	8.76	9.07
154 Stomach/esophag/duodenal age>17 w cc	4	23,731	23,500	47,989	7.00	5.53	9.67
167 Appendectomy w/o compl dx1 & w/o cc	20	9,051	8,592	9,593	1.80	1.39	1.37
174 G.I. hemorrhage w cc	35	8,423	10,371	12,722	3.11	2.99	3.11
182 Esoph,gastro,misc dig disrd>17 w cc	26	8,447	8,022	9,492	3.36	2.99	3.00
183 Esoph,gastr,misc dig disrd>17 w/o cc	31	6,897	6,414	7,560	2.50	2.40	2.24
197 Cholecystectomy exc lap w/o CDE w cc	.	.	26,395	27,608	.	6.88	6.12
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	15,162	15,653	.	3.75	3.63
544 Mjr jnt replace/reattach, low extrem	204	20,295	24,479	28,414	3.36	3.36	3.44

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6841

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.62

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=1.20

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	13,380	20,921	25,161	3.47	4.65	5.12
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	28	10,130	12,231	15,755	2.63	2.41	2.58
296 Nutrition/misc metabol disrdr >17 w cc	26	6,178	7,818	8,935	2.96	3.15	3.04
358 Uterine & adnexa prcd nonmalig w cc	21	8,839	9,985	10,602	2.05	2.28	2.67
359 Uterine/adnexa prcd nonmalig w/o cc	43	8,338	7,773	8,756	1.64	1.78	2.00
370 Cesarean section with cc	26	6,954	7,703	10,021	2.84	3.09	3.97
371 Cesarean section without cc	134	5,879	6,233	7,645	2.51	2.63	3.21
372 Vaginal delivery w complicating diag	76	3,838	4,400	5,613	1.88	1.77	2.09
373 Vaginal deliv w/o complicating diag	634	3,109	3,440	4,454	1.44	1.46	1.78
374 Vaginal delivery w sterilization/D&C	8	4,878	5,726	6,593	1.63	1.82	2.05
383 Other antepartum diag w med complic	8	7,329	7,797	7,490	3.00	2.69	2.81
385 Neonates died/transf to acute care fac	18	2,071	11,921	20,262	1.11	3.44	5.21
386 Extreme immatur/resp dist synd,neonate	8	10,058	41,751	63,576	7.00	17.94	24.01
387 Prematurity w major problems	5	9,648	19,904	31,256	6.60	10.84	14.87
389 Full term neonate w major problems	16	5,293	9,249	8,176	3.69	4.40	4.12
390 Neonate w other significant problems	53	1,932	2,913	2,553	1.98	2.13	2.29
391 Normal newborn	780	1,268	1,341	1,515	1.47	1.57	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	21,497	18,632	.	4.05	3.92
415 OR proc for infect/parasitic diseases	3	8,127	28,409	43,501	2.33	7.53	9.34
430 Psychoses	2	3,944	7,206	11,429	1.50	4.32	6.59
521 Alc/drug abuse or depnd w cc	4	9,526	8,468	9,237	4.00	3.24	3.71
462 Rehabilitation	.	.	22,445	22,499	.	11.38	11.06
468 Extensive OR proc unrelated to p.d.	2	15,477	34,701	40,922	4.50	7.19	7.86
475 Resp sys diagnosis with vent support	6	9,975	39,064	49,385	2.17	7.33	9.22
481 Bone marrow transplant	.	.	.	168,889	.	.	29.90
541 ECMO/Tracheostomy exc face/mouth/neck	2	112,712	204,171	211,104	29.00	38.90	31.17
486 Other OR proc for mult signif trauma	.	.	30,843	73,389	.	4.25	11.14
499 Back & neck procedures w cc	1	8,699	14,006	17,283	2.00	3.23	2.85
500 Back & Neck Procedures w/o CC	10	7,010	8,680	10,181	1.20	1.25	1.52
502 Knee procedures w/o cc	2	9,766	9,409	12,383	3.00	2.40	3.32
470 Ungroupable	.	.	.	4,981	.	.	2.34
All Other DRGs	884	10,098	14,148	18,476	3.26	3.32	3.66

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	20	6,725	9,473	12,137	2.45	2.82	2.97
Major or Extreme SOI	8	15,125	15,077	19,307	5.88	4.68	4.66
139 OTHER PNEUMONIA							
Minor or Moderate SOI	92	6,651	7,524	8,420	2.91	3.17	3.10
Major or Extreme SOI	37	10,081	13,962	15,158	4.14	4.70	4.74
141 ASTHMA							
Minor or Moderate SOI	8	5,674	4,776	6,018	2.38	2.24	2.32
Major or Extreme SOI	.	.	11,461	15,052	.	3.92	4.76
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	26,107	27,876	.	1.35	1.46
Major or Extreme SOI	.	.	38,267	42,052	.	3.88	4.04
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	15	4,241	9,880	12,478	1.30	2.47	2.50
Major or Extreme SOI	.	.	22,061	21,134	.	4.70	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,505	12,214	.	1.64	1.67
Major or Extreme SOI	.	.	15,534	18,330	.	3.08	3.32
194 HEART FAILURE							
Minor or Moderate SOI	24	8,422	8,902	9,994	3.35	3.29	3.28
Major or Extreme SOI	9	7,991	13,573	16,969	3.78	4.65	4.95
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	5,354	6,385	6,834	2.00	2.18	2.07
Major or Extreme SOI	6	14,019	12,049	12,582	4.17	3.65	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	32	23,712	22,332	23,097	7.20	6.35	6.09
Major or Extreme SOI	8	36,616	43,407	58,091	10.75	11.57	12.64
225 APPENDECTOMY							
Minor or Moderate SOI	46	11,781	10,889	11,793	2.80	2.45	2.27
Major or Extreme SOI	4	23,486	24,359	26,959	5.00	6.95	6.79
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	5,323	4,897	5,367	2.42	2.21	2.09
Major or Extreme SOI	2	7,020	6,930	9,483	3.50	3.06	3.26
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	129	19,865	24,486	27,868	3.21	3.23	3.25
Major or Extreme SOI	2	27,561	36,573	38,344	5.50	5.60	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	30	9,868	12,923	16,179	2.66	2.62	2.86
Major or Extreme SOI	2	16,458	20,555	34,071	5.00	4.11	5.57
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	7,003	5,391	6,943	5.00	2.38	3.35
Major or Extreme SOI	.	.	11,487	15,654	.	5.75	5.30

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 46
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	49	8,614	8,246	9,097	1.79	1.87	2.12
Major or Extreme SOI	1	13,378	25,900	20,822	2.00	5.00	5.16
540 CESAREAN DELIVERY							
Minor or Moderate SOI	153	6,001	6,305	7,669	2.53	2.62	3.21
Major or Extreme SOI	7	6,947	9,640	15,099	3.43	4.34	5.75
560 VAGINAL DELIVERY							
Minor or Moderate SOI	682	3,138	3,499	4,489	1.47	1.49	1.79
Major or Extreme SOI	25	4,526	5,438	7,584	2.20	2.30	2.75
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	4,878	5,475	6,190	1.63	1.77	1.95
Major or Extreme SOI	.	.	11,224	15,504	.	3.00	4.37
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	5,611	5,810	8,742	2.00	3.42	5.02
Major or Extreme SOI	.	.	10,406	15,941	.	5.29	8.46
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	830	1,300	1,397	1,576	1.50	1.61	1.88
Major or Extreme SOI	5	3,704	5,913	5,346	3.00	3.28	3.25
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	4,966	5,404	6,327	2.25	2.73	3.13
Major or Extreme SOI	2	12,179	13,776	14,064	5.50	4.69	4.19
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	11	7,164	10,147	10,858	1.27	1.32	1.60
Major or Extreme SOI	.	.	22,051	23,516	.	3.88	4.32
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	37	10,547	10,922	13,203	2.43	2.12	2.37
Major or Extreme SOI	6	12,629	20,664	24,706	3.00	5.12	5.60
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	6,302	7,984	9,618	2.40	2.42	2.46
Major or Extreme SOI	9	9,514	12,423	15,522	3.44	3.23	3.53
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	8,382	8,877	.	2.33	2.40
Major or Extreme SOI	1	12,842	17,594	19,798	3.00	5.13	4.23
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	8,733	7,576	8,754	3.40	2.92	2.82
Major or Extreme SOI	5	8,972	10,974	13,952	3.60	3.33	3.86
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	6,120	7,716	8,546	2.50	2.75	2.66
Major or Extreme SOI	6	7,422	10,221	16,406	3.20	3.66	4.64
All other APRDRGs	1,009	10,243	15,647	21,272	3.31	4.19	4.89

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: Intermountain Healthcare

COUNTY: Iron

BED SIZE: 46

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,274	66.8	63.3	62.9
Male	1,130	33.2	36.7	37.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	903	26.5	22.3	21.9
29-365 days	25	0.7	1.2	0.9
1-4 years	23	0.7	1.1	0.7
5-9	21	0.6	0.6	0.3
10-14	30	0.9	0.6	0.4
15-17	41	1.2	1.1	1.0
18-19	56	1.6	1.8	1.8
20-24	383	11.3	9.2	8.5
25-29	346	10.2	9.7	10.4
30-34	192	5.6	5.7	6.9
35-39	109	3.2	3.4	4.3
40-44	80	2.4	2.7	3.5
45-49	105	3.1	3.1	4.0
50-54	127	3.7	3.4	4.2
55-59	120	3.5	3.8	4.4
60-64	146	4.3	4.2	4.4
65-69	145	4.3	5.3	4.6
70-74	150	4.4	5.7	4.7
75-79	135	4.0	5.7	4.8
80-84	121	3.6	4.9	4.2
85-89	83	2.4	3.1	2.7
90 +	63	1.9	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	695	20.4	9.3	12.0
Urgent	860	25.3	50.7	40.7
Elective	960	28.2	18.2	24.8
Newborn	889	26.1	21.9	21.8
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,367	40.2	45.0	47.2
Clinic referral	156	4.6	0.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	24	0.7	2.5	2.3
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	6	0.2	0.2	0.8
Emergency room	960	28.2	29.8	27.6
Court/law enforcement	.	.	.	0.0
Normal delivery	852	25.0	20.8	20.5
Premature delivery	34	1.0	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Iron
 AFFILIATION: Intermountain Healthcare BED SIZE: 46

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.1	0.2	0.4
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.1
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	2,770	81.4	81.5	82.6
Another hospital	112	3.3	1.8	1.4
Skilled nursing facility	223	6.6	5.3	5.7
Intermediate care	8	0.2	0.1	0.1
Another type of institution	17	0.5	3.4	2.3
Under care of home service	240	7.1	6.7	6.1
Left against medical advice	4	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	0.0
Expired	29	0.9	1.0	1.2
Not reported	1	0.0	0.0	0.4
PRIMARY PAYER				
Medicare	707	20.8	26.1	22.8
Medicaid	1,059	31.1	21.5	18.1
Other government	40	1.2	1.2	1.8
Blue Cross/Blue Shield	365	10.7	14.0	12.3
Other commercial	222	6.5	7.4	6.6
Managed care	844	24.8	24.7	33.3
Self pay	18	0.5	2.1	2.6
Industrial/Worker's Comp	17	0.5	0.5	0.6
Charity	113	3.3	2.2	1.7
Children's Health Insurance Plan	13	0.4	0.3	0.1
Not reported	6	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.2	26.7	5.2
Central Utah	102	3.0	0.6	3.1
Davis County	2	0.1	0.3	9.9
Salt Lake County	9	0.3	0.6	34.2
Southeastern Utah	2	0.1	7.0	2.0
Southwest Utah	3,104	91.2	50.6	8.0
Summit County	.	.	0.0	0.9
Tooele County	3	0.1	0.0	2.1
Tri-County	2	0.1	4.3	2.0
Utah County	10	0.3	0.3	17.5
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	2	0.1	0.5	9.2
Unknown Utah	.	.	0.0	0.0
Outside Utah	154	4.5	8.8	5.1
Unknown	6	0.2	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	56	100.0	100.0		13,254,958	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	.	.	0.7		.	.	0.4	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	32.5		.	.	19.5	
Other Surgical	
Psychiatric (MDC 19)	52	92.9	62.4		12,767,840	96.3	77.2	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	4	7.1	4.4		487,118	3.7	2.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	.	.	0.0		.	.	0.0	
19 Mental Diseases and Disorders	52	92.9	62.4		12,767,840	96.3	77.2	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	33.0		.	.	19.8	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	4	7.1	4.4		487,118	3.7	2.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=19.6

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=25.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	56	13,254,966	57,441,421		30551.00	68,136.00	
Facility Charges (total)	.	13,254,958	57,441,723	.	.	.	
Facility Charges & LOS (average)	.	236,696	13,055	.	545.55	15.49	
Facility Charges & LOS (adjusted average)*	.	195,403	11,325	.	470.88	12.41	

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardi thor w card cath
105 Cardiac valve/cardi thor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy w/o compl dxl & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=19.6

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=25.0

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	
296 Nutrition/misc metabol disrdr >17 w cc	
358 Uterine & adnexa prcd nonmalig w cc	
359 Uterine/adnexa prcd nonmalig w/o cc	
370 Cesarean section with cc	
371 Cesarean section without cc	
372 Vaginal delivery w complicating diag	
373 Vaginal deliv w/o complicating diag	
374 Vaginal delivery w sterilization/D&C	
383 Other antepartum diag w med complic	
385 Neonates died/transf to acute care fac	
386 Extreme immatur/resp dist synd,neonate	
387 Prematurity w major problems	
389 Full term neonate w major problems	
390 Neonate w other significant problems	
391 Normal newborn	
410 Chemo w/o acute leukemia as sec dia	
415 OR proc for infect/parasitic diseases	
430 Psychoses	6	.	11,152	.	8.52	.	
521 Alc/drug abuse or depnd w cc	.	.	7,895	.	6.07	.	
462 Rehabilitation	
468 Extensive OR proc unrelated to p.d.	
475 Resp sys diagnosis with vent support	
481 Bone marrow transplant	
541 ECMO/Tracheostomy exc face/mouth/neck	
486 Other OR proc for mult signif trauma	
499 Back & neck procedures w cc	
500 Back & Neck Procedures w/o CC	
502 Knee procedures w/o cc	
470 Ungroupable	4	98,464	7,687	.	5.78	.	
All Other DRGs	46	202,327	12,235	470.88	18.74	.	

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	7,320	.	5.93	.	.
Major or Extreme SOI	.	.	22,281	.	14.01	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	7,702	.	9.86	.	.
Major or Extreme SOI	.	.	9,649	.	7.33	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	56	195,403	13,107	470.88	15.74		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	.	.	49.2	
Male	56	100.0	50.8	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	1.6	
10-14	1	1.8	5.8	
15-17	35	62.5	9.8	
18-19	14	25.0	5.7	
20-24	6	10.7	11.5	
25-29	.	.	11.6	
30-34	.	.	9.1	
35-39	.	.	9.6	
40-44	.	.	9.9	
45-49	.	.	9.4	
50-54	.	.	7.5	
55-59	.	.	3.8	
60-64	.	.	2.1	
65-69	.	.	1.1	
70-74	.	.	0.8	
75-79	.	.	0.4	
80-84	.	.	0.3	
85-89	.	.	0.1	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	1	1.8	47.7	
Urgent	55	98.2	3.4	
Elective	.	.	48.8	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	.	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	.	.	8.0	
Clinic referral	.	.	25.3	
HMO Referral	.	.	0.2	
Other hospital	.	.	0.7	
Skilled nursing facility	.	.	0.1	
Other health care facility	.	.	23.5	
Emergency room	.	.	8.8	
Court/law enforcement	.	.	0.2	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	.	.	32.1	
Not reported	56	100.0	1.3	
DISCHARGE STATUS				
Home self care	19	33.9	84.1	
Another hospital	12	21.4	1.3	
Skilled nursing facility	25	44.6	0.7	
Intermediate care	.	.	0.9	
Another type of institution	.	.	11.8	
Under care of home service	.	.	0.0	
Left against medical advice	.	.	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	.	
PRIMARY PAYER				
Medicare	.	.	8.0	
Medicaid	23	41.1	1.1	
Other government	22	39.3	19.9	
Blue Cross/Blue Shield	.	.	16.7	
Other commercial	11	19.6	29.0	
Managed care	.	.	13.9	
Self pay	.	.	10.1	
Industrial/Worker's Comp	.	.	0.1	
Charity	.	.	0.7	
Children's Health Insurance Plan	.	.	0.4	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	.	.	1.1	
Central Utah	.	.	0.7	
Davis County	.	.	9.1	
Salt Lake County	.	.	59.0	
Southeastern Utah	.	.	0.5	
Southwest Utah	.	.	0.7	
Summit County	.	.	1.8	
Tooele County	.	.	2.3	
Tri-County	.	.	0.6	
Utah County	.	.	5.1	
Wasatch County	.	.	0.6	
Weber/Morgan	.	.	4.6	
Unknown Utah	.	.	.	
Outside Utah	32	57.1	12.9	
Unknown	24	42.9	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,356	100.0	100.0		9,950,009	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	.	.	0.7		.	.	0.4	
Pediatric Surgical (Age 0-17)	
Other Medical	726	53.5	32.5		6,108,594	61.4	19.5	
Other Surgical	
Psychiatric (MDC 19)	444	32.7	62.4		2,711,276	27.2	77.2	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	186	13.7	4.4		1,130,139	11.4	2.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	.	.	0.0		.	.	0.0	
19 Mental Diseases and Disorders	444	32.7	62.4		2,711,276	27.2	77.2	
20 Alcohol/Drug Use or Induced Mental Dis	726	53.5	33.0		6,108,594	61.4	19.8	
21 Injuries, Poison & Toxic Eff of Drugs	
22 Burns	
23 Factors Influencing Health Status	.	.	0.0		.	.	0.0	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	186	13.7	4.4		1,130,139	11.4	2.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.02

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=3.47

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,356	9,950,009	57,441,421		11173.00	68,136.00	
Facility Charges (total)	.	9,950,009	57,441,723		.	.	
Facility Charges & LOS (average)	.	7,338	13,055		8.24	15.49	
Facility Charges & LOS (adjusted average)*	.	6,886	11,325		7.60	12.41	

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC
003 Craniotomy age 0-17
014 Intracranial hemorrhage/ cereb infarc
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
547 Coronary bypass with card cath w/ MCV
549 Coronary bypass w/o card cath w/ MCV
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
555 Perc. cardiovascular procedures w MCV
552 Other cardiac pacemaker implnt w/o MCV
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy w/o compl dx1 & w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc dig disrd>17 w cc
183 Esoph,gastr,misc dig disrd>17 w/o cc
197 Cholecystectomy exc lap w/o CDE w cc
198 Cholecystectomy exc lap w/o CDE w/o cc
544 Mjr jnt replace/reattach, low extrem

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.02

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=3.47

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	432	5,901	11,152	5.19	8.52				
521 Alc/drug abuse or depnd w cc	.	.	7,895	.	6.07				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.				
475 Resp sys diagnosis with vent support				
481 Bone marrow transplant				
541 ECMO/Tracheostomy exc face/mouth/neck				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	186	6,076	7,687	5.67	5.78				
All Other DRGs	738	7,700	12,235	9.56	18.74				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	324	5,794	7,320	5.07	5.93		
Major or Extreme SOI	.	.	22,281	.	14.01		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	354	8,386	7,702	11.32	9.86		
Major or Extreme SOI	.	.	9,649	.	7.33		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	678	6,659	13,107	6.81	15.74		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	554	40.9	49.2	
Male	802	59.1	50.8	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	1.6	
10-14	.	.	5.8	
15-17	.	.	9.8	
18-19	108	8.0	5.7	
20-24	182	13.4	11.5	
25-29	199	14.7	11.6	
30-34	166	12.2	9.1	
35-39	153	11.3	9.6	
40-44	188	13.9	9.9	
45-49	145	10.7	9.4	
50-54	128	9.4	7.5	
55-59	49	3.6	3.8	
60-64	28	2.1	2.1	
65-69	5	0.4	1.1	
70-74	3	0.2	0.8	
75-79	2	0.1	0.4	
80-84	.	.	0.3	
85-89	.	.	0.1	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	.	.	47.7	
Urgent	.	.	3.4	
Elective	1,356	100.0	48.8	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	.	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	.	.	8.0	
Clinic referral	.	.	25.3	
HMO Referral	.	.	0.2	
Other hospital	.	.	0.7	
Skilled nursing facility	.	.	0.1	
Other health care facility	.	.	23.5	
Emergency room	.	.	8.8	
Court/law enforcement	.	.	0.2	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	1,356	100.0	32.1	
Not reported	.	.	1.3	
DISCHARGE STATUS				
Home self care	1,356	100.0	84.1	
Another hospital	.	.	1.3	
Skilled nursing facility	.	.	0.7	
Intermediate care	.	.	0.9	
Another type of institution	.	.	11.8	
Under care of home service	.	.	0.0	
Left against medical advice	.	.	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	.	
PRIMARY PAYER				
Medicare	2	0.1	8.0	
Medicaid	.	.	1.1	
Other government	231	17.0	19.9	
Blue Cross/Blue Shield	242	17.8	16.7	
Other commercial	431	31.8	29.0	
Managed care	282	20.8	13.9	
Self pay	140	10.3	10.1	
Industrial/Worker's Comp	1	0.1	0.1	
Charity	27	2.0	0.7	
Children's Health Insurance Plan	.	.	0.4	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	18	1.3	1.1	
Central Utah	19	1.4	0.7	
Davis County	157	11.6	9.1	
Salt Lake County	619	45.6	59.0	
Southeastern Utah	11	0.8	0.5	
Southwest Utah	14	1.0	0.7	
Summit County	20	1.5	1.8	
Tooele County	33	2.4	2.3	
Tri-County	14	1.0	0.6	
Utah County	106	7.8	5.1	
Wasatch County	13	1.0	0.6	
Weber/Morgan	83	6.1	4.6	
Unknown Utah	.	.	.	
Outside Utah	243	17.9	12.9	
Unknown	6	0.4	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,988	100.0	100.0		34,236,757	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	4	0.1	0.1		15,700	0.0	0.0	
Pediatric Medical (Age 0-17)	29	1.0	0.7		210,266	0.6	0.4	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	702	23.5	32.5		5,092,510	14.9	19.5	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,249	75.3	62.4		28,860,254	84.3	77.2	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	4	0.1	4.4		58,027	0.2	2.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	5	0.2	0.1		62,674	0.2	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	4	0.1	0.1		15,700	0.0	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	1	0.0	0.0		1,324	0.0	0.0	
19 Mental Diseases and Disorders	2,249	75.3	62.4		28,860,254	84.3	77.2	
20 Alcohol/Drug Use or Induced Mental Dis	724	24.2	33.0		5,237,617	15.3	19.8	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.		.	.	.
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	1	0.0	0.0		1,161	0.0	0.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	4	0.1	4.4		58,027	0.2	2.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.64

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,988	34,236,447	57,441,421	26412.00	68,136.00		
Facility Charges (total)	.	34,236,757	57,441,723	.	.		
Facility Charges & LOS (average)	.	11,458	13,055	8.84	15.49		
Facility Charges & LOS (adjusted average)*	.	10,484	11,325	7.92	12.41		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	
003 Craniotomy age 0-17	
014 Intracranial hemorrhage/ cereb infarc	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiothor w card cath	
105 Cardiac valve/cardiothor w/o card cath	
547 Coronary bypass with card cath w/ MCV	
549 Coronary bypass w/o card cath w/ MCV	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
555 Perc. cardiovascular procedures w MCV	
552 Other cardiac pacemaker implnt w/o MCV	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy w/o compl dx1 & w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc dig disrd>17 w cc	
183 Esoph,gastr,misc dig disrd>17 w/o cc	
197 Cholecystectomy exc lap w/o CDE w cc	
198 Cholecystectomy exc lap w/o CDE w/o cc	
544 Mjr jnt replace/reattach, low extrem	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.64

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.48

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	1,860	12,390	11,152	9.31	8.52				
521 Alc/drug abuse or depnd w cc	138	7,895	7,895	6.07	6.07				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
541 ECMO/Tracheostomy exc face/mouth/neck
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	4	14,507	7,687	11.00	5.78				
All Other DRGs	986	7,229	12,235	5.56	18.74				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	817	7,923	7,320	6.28	5.93		
Major or Extreme SOI	137	22,281	22,281	14.01	14.01		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	94	5,200	7,702	4.05	9.86		
Major or Extreme SOI	3	9,649	9,649	7.33	7.33		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	1,937	11,013	13,107	8.49	15.74		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	1,609	53.8	49.2	
Male	1,379	46.2	50.8	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	2	0.1	0.0	
5-9	72	2.4	1.6	
10-14	254	8.5	5.8	
15-17	395	13.2	9.8	
18-19	128	4.3	5.7	
20-24	319	10.7	11.5	
25-29	310	10.4	11.6	
30-34	233	7.8	9.1	
35-39	268	9.0	9.6	
40-44	246	8.2	9.9	
45-49	268	9.0	9.4	
50-54	202	6.8	7.5	
55-59	120	4.0	3.8	
60-64	66	2.2	2.1	
65-69	42	1.4	1.1	
70-74	31	1.0	0.8	
75-79	16	0.5	0.4	
80-84	12	0.4	0.3	
85-89	4	0.1	0.1	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	2,099	70.2	47.7	
Urgent	96	3.2	3.4	
Elective	793	26.5	48.8	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	.	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	350	11.7	8.0	
Clinic referral	1,111	37.2	25.3	
HMO Referral	8	0.3	0.2	
Other hospital	29	1.0	0.7	
Skilled nursing facility	3	0.1	0.1	
Other health care facility	1,035	34.6	23.5	
Emergency room	387	13.0	8.8	
Court/law enforcement	9	0.3	0.2	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	56	1.9	32.1	
Not reported	.	.	1.3	
DISCHARGE STATUS				
Home self care	2,326	77.8	84.1	
Another hospital	44	1.5	1.3	
Skilled nursing facility	7	0.2	0.7	
Intermediate care	38	1.3	0.9	
Another type of institution	519	17.4	11.8	
Under care of home service	1	0.0	0.0	
Left against medical advice	53	1.8	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	.	
PRIMARY PAYER				
Medicare	352	11.8	8.0	
Medicaid	27	0.9	1.1	
Other government	624	20.9	19.9	
Blue Cross/Blue Shield	494	16.5	16.7	
Other commercial	835	27.9	29.0	
Managed care	329	11.0	13.9	
Self pay	304	10.2	10.1	
Industrial/Worker's Comp	2	0.1	0.1	
Charity	3	0.1	0.7	
Children's Health Insurance Plan	18	0.6	0.4	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	30	1.0	1.1	
Central Utah	11	0.4	0.7	
Davis County	245	8.2	9.1	
Salt Lake County	1,978	66.2	59.0	
Southeastern Utah	13	0.4	0.5	
Southwest Utah	15	0.5	0.7	
Summit County	59	2.0	1.8	
Tooele County	67	2.2	2.3	
Tri-County	14	0.5	0.6	
Utah County	119	4.0	5.1	
Wasatch County	12	0.4	0.6	
Weber/Morgan	119	4.0	4.6	
Unknown Utah	.	.	.	
Outside Utah	293	9.8	12.9	
Unknown	13	0.4	1.0	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	675	100.0			12,438,355	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	2	0.3			16,247	0.1		
Pediatric Medical (Age 0-17)	15	2.2			30,472	0.2		
Pediatric Surgical (Age 0-17)	10	1.5			74,439	0.6		
Other Medical	81	12.0			285,285	2.3		
Other Surgical	566	83.9			12,027,892	96.7		
Psychiatric (MDC 19)	1	0.1			4,020	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.6			15,723	0.1		
2 Eye	1	0.1			3,743	0.0		
3 Ear, Nose, Mouth & Throat	16	2.4			140,114	1.1		
4 Respiratory System	18	2.7			63,051	0.5		
5 Circulatory System	5	0.7			11,754	0.1		
6 Digestive System	45	6.7			439,202	3.5		
7 Hepatobiliary System & Pancreas	11	1.6			88,869	0.7		
8 Musculoskeletal System & Conn Tissue	354	52.4			10,009,094	80.5		
9 Skin, Subcutaneous Tissue & Breast	13	1.9			105,879	0.9		
10 Endocrine, Nutritional & Metabolic	26	3.9			135,457	1.1		
11 Kidney & Urinary Tract	10	1.5			59,369	0.5		
12 Male Reproductive System	43	6.4			280,107	2.3		
13 Female Reproductive System	103	15.3			898,136	7.2		
14 Pregnancy, Childbirth & Puerperium	2	0.3			16,247	0.1		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	3	0.4			9,381	0.1		
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.9			72,065	0.6		
18 Infectious and Parasitic Diseases	5	0.7			19,865	0.2		
19 Mental Diseases and Disorders	1	0.1			4,020	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1			725	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	6	0.9			53,498	0.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.1			3,550	0.0		
24 Multiple Significant Trauma	1	0.1			8,503	0.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.04

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.33

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	675	12,438,355			1,909.00		
Facility Charges (total)	.	12,438,355			.		
Facility Charges & LOS (average)	.	18,427			2.83		
Facility Charges & LOS (adjusted average)*	.	17,992			2.75		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	2	3,042			2.50		
075 Major chest procedures	1	11,009			8.00		
089 Simple pneumonia & pleurisy >17 w CC	2	2,960			3.00		
091 Simple pneumonia & pleurisy age 0-17	1	3,724			4.00		
098 Bronchitis & asthma Age 0-17	5	1,836			2.00		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	2,056			1.00		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	8	16,863			6.00		
154 Stomach/esophag/duodenal age>17 w cc	1	8,976			1.00		
167 Appendectomy w/o compl dx1 & w/o cc	5	5,755			2.20		
174 G.I. hemorrhage w cc	1	3,747			1.00		
182 Esoph,gastro,misc dig disrd>17 w cc	3	2,906			1.33		
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	3,239			1.25		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	203	28,194			3.52		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.04

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.33

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	4			19,121			4.50		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	7			12,721			1.71		
296 Nutrition/misc metabol disrdr >17 w cc	3			3,864			3.67		
358 Uterine & adnexa prcd nonmalig w cc	17			8,364			2.06		
359 Uterine/adnexa prcd nonmalig w/o cc	53			7,439			1.62		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	1			3,743			2.00		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	1			8,503			5.00		
499 Back & neck procedures w cc	1			4,639			1.00		
500 Back & Neck Procedures w/o CC	8			6,054			1.38		
502 Knee procedures w/o cc	1			5,938			3.00		
470 Ungroupable	.			.			.		
All Other DRGs	342			15,744			2.50		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,698			2.00		
Major or Extreme SOI	1	2,386			3.00		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	4	2,995			3.25		
Major or Extreme SOI	.	.			.		
141 ASTHMA							
Minor or Moderate SOI	5	1,911			1.60		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	1	2,056			1.00		
Major or Extreme SOI	.	.			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,624			2.00		
Major or Extreme SOI	.	.			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	9	18,465			5.56		
Major or Extreme SOI	1	25,467			12.00		
225 APPENDECTOMY							
Minor or Moderate SOI	6	6,251			2.83		
Major or Extreme SOI	1	21,767			10.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	1,348			1.50		
Major or Extreme SOI	.	.			.		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	192	28,910			3.52		
Major or Extreme SOI	3	33,576			3.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	13	9,833			2.46		
Major or Extreme SOI	.	.			.		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	55	7,906	.	.	1.80	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	725	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	9	5,897	.	.	1.33	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	10,238	.	.	2.80	.	.
Major or Extreme SOI	2	9,542	.	.	3.00	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	3,982	.	.	1.50	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	4,124	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	358	15,551	.	.	2.48	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	417	61.8		
Male	258	38.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	3	0.4		
1-4 years	8	1.2		
5-9	3	0.4		
10-14	1	0.1		
15-17	10	1.5		
18-19	4	0.6		
20-24	14	2.1		
25-29	20	3.0		
30-34	21	3.1		
35-39	23	3.4		
40-44	35	5.2		
45-49	54	8.0		
50-54	68	10.1		
55-59	72	10.7		
60-64	60	8.9		
65-69	99	14.7		
70-74	69	10.2		
75-79	63	9.3		
80-84	26	3.9		
85-89	18	2.7		
90 +	4	0.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	58	8.6		
Urgent	39	5.8		
Elective	578	85.6		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	675	100.0	.	.
DISCHARGE STATUS				
Home self care	675	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	243	36.0	.	.
Medicaid	32	4.7	.	.
Other government	7	1.0	.	.
Blue Cross/Blue Shield	169	25.0	.	.
Other commercial	63	9.3	.	.
Managed care	140	20.7	.	.
Self pay	16	2.4	.	.
Industrial/Worker's Comp	5	0.7	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	449	66.5	.	.
Central Utah	2	0.3	.	.
Davis County	5	0.7	.	.
Salt Lake County	6	0.9	.	.
Southeastern Utah	4	0.6	.	.
Southwest Utah	1	0.1	.	.
Summit County	1	0.1	.	.
Tooele County	.	.	.	.
Tri-County	.	.	.	.
Utah County	2	0.3	.	.
Wasatch County	.	.	.	.
Weber/Morgan	25	3.7	.	.
Unknown Utah	1	0.1	.	.
Outside Utah	179	26.5	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	12,067	100.0			239,288,875	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			9,231	0.0		
Pediatric Medical (Age 0-17)	7,593	62.9			105,176,729	44.0		
Pediatric Surgical (Age 0-17)	3,629	30.1			120,218,193	50.2		
Other Medical	260	2.2			4,288,290	1.8		
Other Surgical	175	1.5			5,080,509	2.1		
Psychiatric (MDC 19)	360	3.0			2,974,725	1.2		
Rehabilitation (DRG 462)	49	0.4			1,541,199	0.6		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,656	13.7			27,421,767	11.5		
2 Eye	48	0.4			411,216	0.2		
3 Ear, Nose, Mouth & Throat	789	6.5			8,006,129	3.3		
4 Respiratory System	1,928	16.0			28,575,246	11.9		
5 Circulatory System	695	5.8			37,933,708	15.9		
6 Digestive System	1,301	10.8			21,010,770	8.8		
7 Hepatobiliary System & Pancreas	143	1.2			4,735,314	2.0		
8 Musculoskeletal System & Conn Tissue	916	7.6			18,896,631	7.9		
9 Skin, Subcutaneous Tissue & Breast	246	2.0			2,115,249	0.9		
10 Endocrine, Nutritional & Metabolic	842	7.0			7,650,173	3.2		
11 Kidney & Urinary Tract	403	3.3			3,765,263	1.6		
12 Male Reproductive System	17	0.1			130,123	0.1		
13 Female Reproductive System	31	0.3			305,315	0.1		
14 Pregnancy, Childbirth & Puerperium	1	0.0			9,231	0.0		
15 Newborn & Other Neonates	831	6.9			40,338,133	16.9		
16 Blood and Blood-Forming Disorders	329	2.7			5,349,777	2.2		
17 Myeloproliferative; Poorly Diff. Neoplasm	684	5.7			15,291,437	6.4		
18 Infectious and Parasitic Diseases	384	3.2			6,077,207	2.5		
19 Mental Diseases and Disorders	360	3.0			2,974,725	1.2		
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1			66,209	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	212	1.8			3,067,971	1.3		
22 Burns	5	0.0			26,789	0.0		
23 Factors Influencing Health Status	131	1.1			2,269,600	0.9		
24 Multiple Significant Trauma	99	0.8			2,812,478	1.2		
25 Human Immunodeficiency Virus Infection	4	0.0			48,414	0.0		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5175

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.83

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.73

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	12,067	239,838,672			65112.00		
Facility Charges (total)	.	239,288,875			.		
Facility Charges & LOS (average)	.	19,830			5.40		
Facility Charges & LOS (adjusted average)*	.	12,025			3.21		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	3	72,358			7.00		
003 Craniotomy age 0-17	434	27,593			5.83		
014 Intracranial hemorrhage/ cereb infarc	10	17,739			4.20		
075 Major chest procedures	74	37,915			9.50		
089 Simple pneumonia & pleurisy >17 w CC	4	7,914			3.25		
091 Simple pneumonia & pleurisy age 0-17	280	9,228			3.67		
098 Bronchitis & asthma Age 0-17	1,082	6,617			3.31		
104 Cardiac valve/cardiothor w card cath	2	66,177			9.50		
105 Cardiac valve/cardiothor w/o card cath	69	52,705			5.66		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	147	72,441			12.14		
110 Major cardiovascular procedures w cc	95	72,002			15.00		
555 Perc. cardiovascular procedures w MCV	8	59,982			10.38		
552 Other cardiac pacemaker implnt w/o MCV	13	23,273			2.08		
121 Circ disrd w AMI & maj comp disch aliv	1	14,360			4.00		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	7	36,373			7.80		
125 Circ disrd exc AMI w card cath w/o cx	13	15,285			3.38		
127 Heart failure & shock	12	16,112			4.45		
140 Angina pectoris	.	.			.		
143 Chest pain	6	3,586			1.33		
148 Major small & large bowel prcdrs w cc	48	50,178			16.46		
154 Stomach/esophag/duodenal age>17 w cc	1	9,683			4.00		
167 Appendectomy w/o compl dx1 & w/o cc	156	7,602			1.69		
174 G.I. hemorrhage w cc	20	9,001			2.35		
182 Esoph,gastro,misc dig disrd>17 w cc	5	7,929			2.80		
183 Esoph,gastr,misc dig disrd>17 w/o cc	3	1,839			1.00		
197 Cholecystectomy exc lap w/o CDE w cc	4	40,017			13.75		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	2	53,149			6.50		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5175

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.83

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=2.73

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	2			7,756			2.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	2			16,562			3.00		
296 Nutrition/misc metabol disrdr >17 w cc	13			13,257			3.09		
358 Uterine & adnexa prcd nonmalig w cc	6			13,159			4.83		
359 Uterine/adnexa prcd nonmalig w/o cc	8			8,318			2.00		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	80			75,785			17.53		
386 Extreme immatur/resp dist synd,neonate	80			107,755			32.58		
387 Prematurity w major problems	77			86,224			28.10		
389 Full term neonate w major problems	321			29,047			8.19		
390 Neonate w other significant problems	189			8,027			2.91		
391 Normal newborn	37			2,551			1.64		
410 Chemo w/o acute leukemia as sec dia	454			10,915			3.14		
415 OR proc for infect/parasitic diseases	22			54,805			10.05		
430 Psychoses	264			8,522			6.05		
521 Alc/drug abuse or depnd w cc	1			5,752			1.00		
462 Rehabilitation	49			28,895			13.54		
468 Extensive OR proc unrelated to p.d.	51			46,164			11.59		
475 Resp sys diagnosis with vent support	106			48,630			11.79		
481 Bone marrow transplant	28			207,697			41.36		
541 ECMO/Tracheostomy exc face/mouth/neck	41			244,350			33.47		
486 Other OR proc for mult signif trauma	24			46,856			8.88		
499 Back & neck procedures w cc	4			25,187			5.75		
500 Back & Neck Procedures w/o CC	6			10,714			2.33		
502 Knee procedures w/o cc	3			11,741			3.33		
470 Ungroupable	.			.			.		
All Other DRGs	7,700			13,391			3.67		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	5	19,570			3.60		
139 OTHER PNEUMONIA Minor or Moderate SOI	177	6,274			2.80		
Major or Extreme SOI	88	15,633			5.35		
141 ASTHMA Minor or Moderate SOI	335	4,491			2.30		
Major or Extreme SOI	12	14,728			5.27		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	15	18,144			1.00		
Major or Extreme SOI	8	76,669			9.83		
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	1	14,360			4.00		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	1	11,664			1.00		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE Minor or Moderate SOI	3	6,262			3.00		
Major or Extreme SOI	11	19,028			5.20		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	19	5,052			2.06		
Major or Extreme SOI	11	9,998			3.73		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	39	16,470			5.79		
Major or Extreme SOI	33	77,567			18.69		
225 APPENDECTOMY Minor or Moderate SOI	288	10,165			2.98		
Major or Extreme SOI	14	21,437			4.69		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	287	4,549			1.98		
Major or Extreme SOI	58	8,303			2.98		
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	53,149			6.50		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	65	12,056			2.47		
Major or Extreme SOI	7	25,055			7.29		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	61	7,001			3.45		
Major or Extreme SOI	58	14,843			4.72		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 235
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	13	8,070			2.31		
Major or Extreme SOI	1	18,921			7.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	134	7,846			5.60		
Major or Extreme SOI	1	22,538			17.00		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	68	3,330			1.88		
Major or Extreme SOI	44	6,363			2.90		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	4,286			1.67		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	4	7,162			1.75		
Major or Extreme SOI	3	45,586			3.67		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	8,275			1.81		
Major or Extreme SOI	6	11,583			3.17		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	7,268			2.00		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	13,264			1.00		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	123	5,112			2.06		
Major or Extreme SOI	27	12,704			4.40		
All other APRDRGs	10,018	20,046			5.30		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9) COUNTY: Salt Lake
 AFFILIATION: Intermountain Healthcare BED SIZE: 235

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Sick baby	.	.	
Extramural birth	.	.	
Unknown	2	0.0	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	9,276	76.9	
Another hospital	105	0.9	
Skilled nursing facility	32	0.3	
Intermediate care	3	0.0	
Another type of institution	155	1.3	
Under care of home service	2,342	19.4	
Left against medical advice	10	0.1	
Under care of a home iv provider	.	.	
Expired	131	1.1	
Not reported	13	0.1	
PRIMARY PAYER			
Medicare	24	0.2	
Medicaid	3,603	29.9	
Other government	232	1.9	
Blue Cross/Blue Shield	2,050	17.0	
Other commercial	977	8.1	
Managed care	4,622	38.3	
Self pay	166	1.4	
Industrial/Worker's Comp	1	0.0	
Charity	151	1.3	
Children's Health Insurance Plan	218	1.8	
Not reported	23	0.2	
LOCAL HEALTH DISTRICT			
Bear River	357	3.0	
Central Utah	232	1.9	
Davis County	1,198	9.9	
Salt Lake County	5,736	47.5	
Southeastern Utah	112	0.9	
Southwest Utah	266	2.2	
Summit County	162	1.3	
Tooele County	274	2.3	
Tri-County	127	1.1	
Utah County	1,285	10.6	
Wasatch County	56	0.5	
Weber/Morgan	667	5.5	
Unknown Utah	1	0.0	
Outside Utah	1,591	13.2	
Unknown	3	0.0	

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 235

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	5,570	46.2		
Male	6,497	53.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	919	7.6		
29-365 days	2,695	22.3		
1-4 years	2,952	24.5		
5-9	1,997	16.5		
10-14	1,924	15.9		
15-17	1,136	9.4		
18-19	233	1.9		
20-24	171	1.4		
25-29	29	0.2		
30-34	7	0.1		
35-39	1	0.0		
40-44	1	0.0		
45-49	2	0.0		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	213	1.8		
Urgent	7,728	64.0		
Elective	3,927	32.5		
Newborn	.	.		
Trauma Center	199	1.6		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,907	40.7		
Clinic referral	23	0.2		
HMO Referral	.	.		
Other hospital	1,062	8.8		
Skilled nursing facility	6	0.0		
Other health care facility	57	0.5		
Emergency room	6,010	49.8		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,221	100.0			28,182,302	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	8	0.7			71,063	0.3		
Other Medical	14	1.1			70,050	0.2		
Other Surgical	1,199	98.2			28,041,189	99.5		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	15	1.2			171,721	0.6		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	1	0.1			2,053	0.0		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,178	96.5			27,701,682	98.3		
9 Skin, Subcutaneous Tissue & Breast	4	0.3			31,146	0.1		
10 Endocrine, Nutritional & Metabolic	2	0.2			27,962	0.1		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	16	1.3			170,420	0.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	5	0.4			77,318	0.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.57

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.16

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,221	28,182,302			3,650.00		
Facility Charges (total)	.	28,182,302			.		
Facility Charges & LOS (average)	.	23,081			2.99		
Facility Charges & LOS (adjusted average)*	.	22,887			2.98		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	1	2,053			1.00		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	767	25,352			3.16		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.57

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare
 % LOS OUTLIER=0.16

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	14			16,022			3.64		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	41			9,969			1.95		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalign w cc	.			.			.		
359 Uterine/adnexa prcd nonmalign w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	12			9,717			2.58		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	5			15,456			2.20		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	.			.			.		
502 Knee procedures w/o cc	3			12,422			2.33		
470 Ungroupable	.			.			.		
All Other DRGs	378			20,146			2.73		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	2,053	.	1.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	575	25,193	.	3.16	.	.	.
Major or Extreme SOI	23	30,106	.	3.96	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	89	13,099	.	2.20	.	.	.
Major or Extreme SOI	10	14,039	.	3.00	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: Intermountain Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	523	21,935			2.88		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	720	59.0		
Male	501	41.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	7	0.6		
18-19	8	0.7		
20-24	18	1.5		
25-29	14	1.1		
30-34	13	1.1		
35-39	19	1.6		
40-44	34	2.8		
45-49	74	6.1		
50-54	127	10.4		
55-59	164	13.4		
60-64	180	14.7		
65-69	194	15.9		
70-74	141	11.5		
75-79	125	10.2		
80-84	72	5.9		
85-89	26	2.1		
90 +	4	0.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	41	3.4		
Elective	1,180	96.6		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,202	98.4		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	10	0.8		
Skilled nursing facility	.	.		
Other health care facility	2	0.2		
Emergency room	7	0.6		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Intermountain Healthcare

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	214	17.5		
Another hospital	13	1.1		
Skilled nursing facility	259	21.2		
Intermediate care	.	.		
Another type of institution	164	13.4		
Under care of home service	566	46.4		
Left against medical advice	1	0.1		
Under care of a home iv provider	.	.		
Expired	1	0.1		
Not reported	3	0.2		
PRIMARY PAYER				
Medicare	549	45.0		
Medicaid	9	0.7		
Other government	12	1.0		
Blue Cross/Blue Shield	141	11.5		
Other commercial	42	3.4		
Managed care	420	34.4		
Self pay	8	0.7		
Industrial/Worker's Comp	36	2.9		
Charity	4	0.3		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	12	1.0		
Central Utah	18	1.5		
Davis County	45	3.7		
Salt Lake County	817	66.9		
Southeastern Utah	12	1.0		
Southwest Utah	16	1.3		
Summit County	54	4.4		
Tooele County	14	1.1		
Tri-County	26	2.1		
Utah County	93	7.6		
Wasatch County	23	1.9		
Weber/Morgan	22	1.8		
Unknown Utah	.	.		
Outside Utah	69	5.7		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	368	100.0			50,725,450	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.3			43,688	0.1		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	245	66.6			25,861,251	51.0		
Other Surgical	121	32.9			24,813,876	48.9		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	1	0.3			6,635	0.0		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.8			1,635,503	3.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	116	31.5			16,137,731	31.8		
5 Circulatory System	20	5.4			1,681,576	3.3		
6 Digestive System	14	3.8			1,515,226	3.0		
7 Hepatobiliary System & Pancreas	6	1.6			741,984	1.5		
8 Musculoskeletal System & Conn Tissue	52	14.1			7,792,982	15.4		
9 Skin, Subcutaneous Tissue & Breast	41	11.1			7,572,559	14.9		
10 Endocrine, Nutritional & Metabolic	14	3.8			1,870,870	3.7		
11 Kidney & Urinary Tract	10	2.7			1,008,437	2.0		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	1	0.3			164,180	0.3		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	2	0.5			179,690	0.4		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	33	9.0			4,874,357	9.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3			53,619	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	35	9.5			5,068,693	10.0		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	8	2.2			364,329	0.7		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	0.3			63,714	0.1		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=34.0

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=36.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	368	50,725,450			12117.00		
Facility Charges (total)	.	50,725,450			.		
Facility Charges & LOS (average)	.	137,841			32.93		
Facility Charges & LOS (adjusted average)*	.	98,249			23.19		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	8	36,422			6.50		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	1	136,515			29.00		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	6	37,846			5.33		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	1	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=34.0

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.
 % LOS OUTLIER=36.7

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	1			64,295			.	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
415 OR proc for infect/parasitic diseases	5			115,152			25.00		
430 Psychoses	.	.	.	.	.	.	.	.	.
521 Alc/drug abuse or depnd w cc	1			.			.		
462 Rehabilitation	1			6,635			1.00		
468 Extensive OR proc unrelated to p.d.	1			51,071			21.00		
475 Resp sys diagnosis with vent support	33			112,932			21.37		
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.	.	.
All Other DRGs	309			98,745			23.96		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	8	36,422	.	6.50	.	.	.
141 ASTHMA Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE Minor or Moderate SOI	1	5,588	.	1.00	.	.	.
Major or Extreme SOI	5	48,599	.	7.50	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	273,190	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Promise Healthcare, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	3	19,740	.	14.00	.	.	.
All other APRDRGs	347	99,662	.	23.86	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	190	51.6		
Male	178	48.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.3		
18-19	.	.		
20-24	4	1.1		
25-29	4	1.1		
30-34	4	1.1		
35-39	4	1.1		
40-44	12	3.3		
45-49	19	5.2		
50-54	25	6.8		
55-59	34	9.2		
60-64	33	9.0		
65-69	49	13.3		
70-74	54	14.7		
75-79	54	14.7		
80-84	33	9.0		
85-89	27	7.3		
90 +	11	3.0		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1	0.3		
Urgent	2	0.5		
Elective	365	99.2		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	365	99.2		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	2	0.5		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	1	0.3		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

PROMISE HOSPITAL OF SALT LAKE, INC WEST
 PEER GROUP: None (n=9)
 AFFILIATION: Promise Healthcare, Inc.

COUNTY: Salt Lake
 BED SIZE: 32

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	42	11.4	.	.
Another hospital	31	8.4	.	.
Skilled nursing facility	117	31.8	.	.
Intermediate care	.	.	.	.
Another type of institution	33	9.0	.	.
Under care of home service	89	24.2	.	.
Left against medical advice	2	0.5	.	.
Under care of a home iv provider	.	.	.	.
Expired	54	14.7	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	282	76.6	.	.
Medicaid	17	4.6	.	.
Other government	.	.	.	.
Blue Cross/Blue Shield	6	1.6	.	.
Other commercial	21	5.7	.	.
Managed care	42	11.4	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	2	0.5	.	.
Central Utah	9	2.4	.	.
Davis County	24	6.5	.	.
Salt Lake County	234	63.6	.	.
Southeastern Utah	4	1.1	.	.
Southwest Utah	9	2.4	.	.
Summit County	3	0.8	.	.
Tooele County	15	4.1	.	.
Tri-County	7	1.9	.	.
Utah County	21	5.7	.	.
Wasatch County	.	.	.	.
Weber/Morgan	4	1.1	.	.
Unknown Utah	.	.	.	.
Outside Utah	36	9.8	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,808	100.0			67,092,354	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	4	0.1			212,173	0.3		
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	4	0.1			48,047	0.1		
Other Medical	1,317	46.9			29,330,884	43.7		
Other Surgical	1,482	52.8			37,487,195	55.9		
Psychiatric (MDC 19)	1	0.0			14,055	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	110	3.9			2,635,648	3.9		
2 Eye	2	0.1			23,190	0.0		
3 Ear, Nose, Mouth & Throat	97	3.5			2,864,214	4.3		
4 Respiratory System	155	5.5			3,415,163	5.1		
5 Circulatory System	56	2.0			948,252	1.4		
6 Digestive System	367	13.1			9,552,177	14.2		
7 Hepatobiliary System & Pancreas	128	4.6			3,028,120	4.5		
8 Musculoskeletal System & Conn Tissue	219	7.8			5,376,554	8.0		
9 Skin, Subcutaneous Tissue & Breast	139	5.0			2,631,810	3.9		
10 Endocrine, Nutritional & Metabolic	154	5.5			1,513,313	2.3		
11 Kidney & Urinary Tract	182	6.5			3,521,675	5.2		
12 Male Reproductive System	137	4.9			2,165,571	3.2		
13 Female Reproductive System	218	7.8			3,675,231	5.5		
14 Pregnancy, Childbirth & Puerperium	4	0.1			212,173	0.3		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	129	4.6			2,689,073	4.0		
17 Myeloproliferative; Poorly Diff. Neoplasm	510	18.2			18,265,351	27.2		
18 Infectious and Parasitic Diseases	89	3.2			2,304,596	3.4		
19 Mental Diseases and Disorders	1	0.0			14,055	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1			36,399	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	44	1.6			880,375	1.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	47	1.7			889,696	1.3		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	18	0.6			449,717	0.7		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.31

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,808	67,091,678			14320.00		
Facility Charges (total)	.	67,092,354			.		
Facility Charges & LOS (average)	.	23,893			5.10		
Facility Charges & LOS (adjusted average)*	.	21,669			4.79		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	43	32,360			4.86		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	6	20,912			4.17		
075 Major chest procedures	19	41,272			9.17		
089 Simple pneumonia & pleurisy >17 w CC	29	13,241			3.85		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	17,218			5.00		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	65	34,288			9.18		
154 Stomach/esophag/duodenal age>17 w cc	15	44,535			10.27		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	8	12,890			2.75		
182 Esoph,gastro,misc dig disrd>17 w cc	44	10,064			3.70		
183 Esoph,gastr,misc dig disrd>17 w/o cc	4	8,544			2.50		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	7	44,363			6.00		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.31

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	29,820			5.90		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	5	16,237			2.60		
296 Nutrition/misc metabol disrdr >17 w cc	32	8,512			2.59		
358 Uterine & adnexa prcd nonmalig w cc	39	13,403			3.58		
359 Uterine/adnexa prcd nonmalig w/o cc	17	8,470			2.00		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	2	96,306			15.50		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	255	21,973			3.87		
415 OR proc for infect/parasitic diseases	5	30,268			4.80		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	2	18,200			7.50		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	19	37,922			7.75		
475 Resp sys diagnosis with vent support	1	160,079			29.00		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	4	57,728			11.25		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	3	33,810			5.50		
500 Back & Neck Procedures w/o CC	.	.			.		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	2,163	21,103			4.75		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	9,011			3.00		
Major or Extreme SOI	4	27,182			5.00		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	10	9,249			2.70		
Major or Extreme SOI	18	15,664			4.44		
141 ASTHMA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	10,741			5.00		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	86	27,467			7.32		
Major or Extreme SOI	33	49,117			13.28		
225 APPENDECTOMY							
Minor or Moderate SOI	1	7,893			3.00		
Major or Extreme SOI	1	11,324			5.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	5,278			2.11		
Major or Extreme SOI	10	7,825			4.10		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	1	30,382			3.00		
Major or Extreme SOI	3	66,712			7.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	9	14,771			2.44		
Major or Extreme SOI	1	.			.		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	4	7,283			2.75		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	57	10,961			2.76		
Major or Extreme SOI	7	23,152			5.86		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	.			.		
Major or Extreme SOI	3	39,003			5.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	13,693			2.50		
Major or Extreme SOI	1	27,544			6.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	10,350			3.00		
Major or Extreme SOI	1	11,914			2.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	26,840			5.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	11,268			5.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	8,699			2.93		
Major or Extreme SOI	5	27,769			9.60		
All other APRDRGs	2,517	21,667			4.72		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,389	49.5		
Male	1,419	50.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.1		
15-17	2	0.1		
18-19	21	0.7		
20-24	95	3.4		
25-29	119	4.2		
30-34	132	4.7		
35-39	171	6.1		
40-44	191	6.8		
45-49	255	9.1		
50-54	275	9.8		
55-59	375	13.4		
60-64	362	12.9		
65-69	300	10.7		
70-74	216	7.7		
75-79	161	5.7		
80-84	91	3.2		
85-89	33	1.2		
90 +	7	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	443	15.8		
Urgent	422	15.0		
Elective	1,943	69.2		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	2,384	84.9		
Clinic referral	26	0.9		
HMO Referral	6	0.2		
Other hospital	16	0.6		
Skilled nursing facility	1	0.0		
Other health care facility	35	1.2		
Emergency room	340	12.1		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	1,985	70.7		
Another hospital	9	0.3		
Skilled nursing facility	120	4.3		
Intermediate care	.	.		
Another type of institution	52	1.9		
Under care of home service	603	21.5		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	39	1.4		
Not reported	.	.		
PRIMARY PAYER				
Medicare	780	27.8		
Medicaid	229	8.2		
Other government	74	2.6		
Blue Cross/Blue Shield	630	22.4		
Other commercial	363	12.9		
Managed care	650	23.1		
Self pay	80	2.8		
Industrial/Worker's Comp	.	.		
Charity	2	0.1		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	106	3.8		
Central Utah	49	1.7		
Davis County	261	9.3		
Salt Lake County	1,079	38.4		
Southeastern Utah	41	1.5		
Southwest Utah	57	2.0		
Summit County	65	2.3		
Tooele County	75	2.7		
Tri-County	36	1.3		
Utah County	184	6.6		
Wasatch County	19	0.7		
Weber/Morgan	215	7.7		
Unknown Utah	.	.		
Outside Utah	621	22.1		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	410	100.0			6,410,127	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	9	2.2			92,739	1.4		
Other Medical	20	4.9			60,096	0.9		
Other Surgical	381	92.9			6,257,292	97.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.7			148,303	2.3		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	2	0.5			24,938	0.4		
5 Circulatory System	2	0.5			18,274	0.3		
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	379	92.4			6,065,812	94.6		
9 Skin, Subcutaneous Tissue & Breast	1	0.2			7,197	0.1		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	6	1.5			59,482	0.9		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	9	2.2			86,120	1.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.73

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	410	6,410,127			718.00		
Facility Charges (total)	.	6,410,127			.		
Facility Charges & LOS (average)	.	15,634			1.75		
Facility Charges & LOS (adjusted average)*	.	15,386			1.75		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Intracranial hemorrhage/ cereb infarc	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiorthor w card cath	.	.			.		
105 Cardiac valve/cardiorthor w/o card cath	.	.			.		
547 Coronary bypass with card cath w/ MCV	.	.			.		
549 Coronary bypass w/o card cath w/ MCV	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
555 Perc. cardiovascular procedures w MCV	.	.			.		
552 Other cardiac pacemaker implnt w/o MCV	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy w/o compl dx1 & w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc dig disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc dig disrd>17 w/o cc	.	.			.		
197 Cholecystectomy exc lap w/o CDE w cc	.	.			.		
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.			.		
544 Mjr jnt replace/reattach, low extrem	113	22,980			2.59		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.73

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	11,164			2.00		
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	66	11,677			1.44		
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
415 OR proc for infect/parasitic diseases	4	7,554			2.00		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	2	8,217			2.00		
475 Resp sys diagnosis with vent support	.	.			.		
481 Bone marrow transplant	.	.			.		
541 ECMO/Tracheostomy exc face/mouth/neck	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	1	6,652			1.00		
500 Back & Neck Procedures w/o CC	7	7,215			1.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	215	13,052			1.42		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APRDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	72	20,986		2.60			
Major or Extreme SOI	1	24,372		4.00			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	81	12,765		1.53			
Major or Extreme SOI	.	.		.			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	9,256	.	1.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	246	14,807	.	1.60	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	191	46.6		
Male	219	53.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	1	0.2		
10-14	1	0.2		
15-17	7	1.7		
18-19	7	1.7		
20-24	16	3.9		
25-29	22	5.4		
30-34	23	5.6		
35-39	23	5.6		
40-44	27	6.6		
45-49	29	7.1		
50-54	48	11.7		
55-59	54	13.2		
60-64	47	11.5		
65-69	41	10.0		
70-74	30	7.3		
75-79	24	5.9		
80-84	7	1.7		
85-89	2	0.5		
90 +	1	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	4	1.0		
Urgent	.	.		
Elective	406	99.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	406	99.0		
Clinic referral	.	.		
HMO Referral	3	0.7		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	1	0.2		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

UHC UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	347	84.6	.	.
Another hospital	1	0.2	.	.
Skilled nursing facility	6	1.5	.	.
Intermediate care	.	.	.	.
Another type of institution	13	3.2	.	.
Under care of home service	43	10.5	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	99	24.1	.	.
Medicaid	16	3.9	.	.
Other government	14	3.4	.	.
Blue Cross/Blue Shield	96	23.4	.	.
Other commercial	61	14.9	.	.
Managed care	91	22.2	.	.
Self pay	4	1.0	.	.
Industrial/Worker's Comp	29	7.1	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	18	4.4	.	.
Central Utah	2	0.5	.	.
Davis County	29	7.1	.	.
Salt Lake County	169	41.2	.	.
Southeastern Utah	14	3.4	.	.
Southwest Utah	15	3.7	.	.
Summit County	11	2.7	.	.
Tooele County	7	1.7	.	.
Tri-County	2	0.5	.	.
Utah County	26	6.3	.	.
Wasatch County	7	1.7	.	.
Weber/Morgan	15	3.7	.	.
Unknown Utah	.	.	.	.
Outside Utah	95	23.2	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,368	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,197	59.6			.	.		
Other Surgical	1,578	29.4			.	.		
Psychiatric (MDC 19)	577	10.7			.	.		
Rehabilitation (DRG 462)	16	0.3			.	.		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	269	5.0			.	.		
2 Eye	13	0.2			.	.		
3 Ear, Nose, Mouth & Throat	72	1.3			.	.		
4 Respiratory System	539	10.0			.	.		
5 Circulatory System	1,394	26.0			.	.		
6 Digestive System	430	8.0			.	.		
7 Hepatobiliary System & Pancreas	194	3.6			.	.		
8 Musculoskeletal System & Conn Tissue	481	9.0			.	.		
9 Skin, Subcutaneous Tissue & Breast	76	1.4			.	.		
10 Endocrine, Nutritional & Metabolic	130	2.4			.	.		
11 Kidney & Urinary Tract	302	5.6			.	.		
12 Male Reproductive System	105	2.0			.	.		
13 Female Reproductive System	9	0.2			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	47	0.9			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	55	1.0			.	.		
18 Infectious and Parasitic Diseases	110	2.0			.	.		
19 Mental Diseases and Disorders	577	10.7			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	381	7.1			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	110	2.0			.	.		
22 Burns	3	0.1			.	.		
23 Factors Influencing Health Status	60	1.1			.	.		
24 Multiple Significant Trauma	1	0.0			.	.		
25 Human Immunodeficiency Virus Infection	10	0.2			.	.		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	5,368	.	.	33449.00	.	.	
Facility Charges (total)	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	6.23	.	.	
Facility Charges & LOS (adjusted average)*	.	.	.	5.33	.	.	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 with CC	4	.	.	19.50	.	.	
003 Craniotomy age 0-17	.	.	.	.	.	.
014 Intracranial hemorrhage/ cereb infarc	39	.	.	3.91	.	.	
075 Major chest procedures	40	.	.	10.37	.	.	
089 Simple pneumonia & pleurisy >17 w CC	135	.	.	4.00	.	.	
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.
104 Cardiac valve/cardiorthor w card cath	1	.	.	20.00	.	.	
105 Cardiac valve/cardiorthor w/o card cath	21	.	.	10.06	.	.	
547 Coronary bypass with card cath w/ MCV	3	.	.	10.33	.	.	
549 Coronary bypass w/o card cath w/ MCV	13	.	.	11.78	.	.	
108 Other cardiothoracic procedures	6	.	.	10.83	.	.	
110 Major cardiovascular procedures w cc	21	.	.	6.95	.	.	
555 Perc. cardiovascular procedures w MCV	40	.	.	4.58	.	.	
552 Other cardiac pacemaker implnt w/o MCV	35	.	.	3.19	.	.	
121 Circ disrd w AMI & maj comp disch aliv	26	.	.	6.39	.	.	
122 Circ disrd w AMI w/o comp disch alive	9	.	.	4.00	.	.	
124 Circ disrd exc AMI w card cath & cmplx	71	.	.	4.79	.	.	
125 Circ disrd exc AMI w card cath w/o cx	42	.	.	2.58	.	.	
127 Heart failure & shock	151	.	.	4.52	.	.	
140 Angina pectoris	14	.	.	1.43	.	.	
143 Chest pain	134	.	.	1.49	.	.	
148 Major small & large bowel prcdrs w cc	33	.	.	10.80	.	.	
154 Stomach/esophag/duodenal age>17 w cc	12	.	.	13.22	.	.	
167 Appendectomy w/o compl dx1 & w/o cc	7	.	.	1.14	.	.	
174 G.I. hemorrhage w cc	56	.	.	3.60	.	.	
182 Esoph,gastro,misc dig disrd>17 w cc	90	.	.	3.15	.	.	
183 Esoph,gastr,misc dig disrd>17 w/o cc	32	.	.	1.74	.	.	
197 Cholecystectomy exc lap w/o CDE w cc	10	.	.	8.40	.	.	
198 Cholecystectomy exc lap w/o CDE w/o cc	.	.	.	.	.	.
544 Mjr jnt replace/reattach, low extrem	151	.	.	4.89	.	.	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=5.91

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	.	.	.	6.88	.	.
219 Lo ext/hum pr exc hip/ft/fem>17 w/o cc	14	.	.	.	2.69	.	.
296 Nutrition/misc metabol disrdr >17 w cc	48	.	.	.	2.86	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	7	.	.	.	2.86	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	9	.	.	.	6.63	.	.
415 OR proc for infect/parasitic diseases	8	.	.	.	8.14	.	.
430 Psychoses	341	.	.	.	9.93	.	.
521 Alc/drug abuse or depnd w cc	156	.	.	.	12.29	.	.
462 Rehabilitation	16	.	.	.	14.00	.	.
468 Extensive OR proc unrelated to p.d.	10	.	.	.	15.70	.	.
475 Resp sys diagnosis with vent support	13	.	.	.	11.00	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
541 ECMO/Tracheostomy exc face/mouth/neck	1	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	22	.	.	.	2.18	.	.
500 Back & Neck Procedures w/o CC	48	.	.	.	1.73	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.
All Other DRGs	3,461	.	.	.	4.83	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	22	.	.	.	3.71	.	.
Major or Extreme SOI	11	.	.	.	5.11	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	74	.	.	.	3.30	.	.
Major or Extreme SOI	67	.	.	.	4.88	.	.
141 ASTHMA							
Minor or Moderate SOI	2	.	.	.	1.50	.	.
Major or Extreme SOI	3	.	.	.	2.67	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	138	.	.	.	1.82	.	.
Major or Extreme SOI	37	.	.	.	4.94	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	.	.	.	3.69	.	.
Major or Extreme SOI	15	.	.	.	7.00	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	60	.	.	.	2.71	.	.
Major or Extreme SOI	11	.	.	.	2.64	.	.
194 HEART FAILURE							
Minor or Moderate SOI	90	.	.	.	3.78	.	.
Major or Extreme SOI	65	.	.	.	5.92	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	87	.	.	.	2.39	.	.
Major or Extreme SOI	36	.	.	.	3.21	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	36	.	.	.	7.16	.	.
Major or Extreme SOI	17	.	.	.	16.47	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	10	.	.	.	1.70	.	.
Major or Extreme SOI	1	.	.	.	5.00	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	25	.	.	.	2.04	.	.
Major or Extreme SOI	29	.	.	.	3.26	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	118	.	.	.	3.89	.	.
Major or Extreme SOI	3	.	.	.	8.67	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	20	.	.	.	3.06	.	.
Major or Extreme SOI	4	.	.	.	7.00	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	.	.	.	3.40	.	.
Major or Extreme SOI	7	.	.	.	4.29	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(APDRG V20+ BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20+)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	7	.	.	.	2.86	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	125	.	.	.	8.35	.	.
Major or Extreme SOI	18	.	.	.	9.69	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	122	.	.	.	5.82	.	.
Major or Extreme SOI	24	.	.	.	6.96	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	61	.	.	.	1.79	.	.
Major or Extreme SOI	1	.	.	.	4.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	.	.	.	2.47	.	.
Major or Extreme SOI	6	.	.	.	9.33	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	.	.	.	2.54	.	.
Major or Extreme SOI	18	.	.	.	4.94	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	.	.	.	2.67	.	.
Major or Extreme SOI	4	.	.	.	5.25	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	.	.	.	2.46	.	.
Major or Extreme SOI	4	.	.	.	3.50	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	35	.	.	.	2.30	.	.
Major or Extreme SOI	18	.	.	.	4.06	.	.
All other APRDRGs	3,856	.	.	.	5.79	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	246	4.6		
Male	5,122	95.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	1	0.0		
20-24	29	0.5		
25-29	45	0.8		
30-34	59	1.1		
35-39	94	1.8		
40-44	193	3.6		
45-49	307	5.7		
50-54	590	11.0		
55-59	980	18.3		
60-64	652	12.1		
65-69	461	8.6		
70-74	511	9.5		
75-79	554	10.3		
80-84	582	10.8		
85-89	265	4.9		
90 +	45	0.8		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	5,368	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2006
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2006
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	5,368	100.0	.	.
DISCHARGE STATUS				
Home self care	5,046	94.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	96	1.8	.	.
Under care of home service	.	.	.	.
Left against medical advice	95	1.8	.	.
Under care of a home iv provider	.	.	.	.
Expired	131	2.4	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	5,368	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	95	1.8	.	.
Central Utah	120	2.2	.	.
Davis County	349	6.5	.	.
Salt Lake County	2,720	50.7	.	.
Southeastern Utah	55	1.0	.	.
Southwest Utah	116	2.2	.	.
Summit County	38	0.7	.	.
Tooele County	111	2.1	.	.
Tri-County	81	1.5	.	.
Utah County	253	4.7	.	.
Wasatch County	16	0.3	.	.
Weber/Morgan	290	5.4	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,124	20.9	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.