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**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

05

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:05)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail**

05

released by
Utah Health Data Committee

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Suggested Citation:

Utah Health Data Committee. (2006). 2005 Utah Inpatient Hospital Utilization and Charges Profile-
Hospital Detail. Salt Lake City, UT: Utah Health Data Committee.

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Acknowledgments

This report was prepared by the Office of Health Care Statistics under the direction of the Utah Health Data Committee.

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.health.utah.gov/hda

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2005 hospital discharge database contains data on all hospitalizations from 51 Utah hospitals, which includes 40 general acute care hospitals, three psychiatric hospitals, seven specialty hospitals, and the Veterans Administration Medical Center. With 14 years of data now available (1992-2005), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2005 to December 31, 2005. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2005 Highlights

- Four tenths (39.2%) of all discharges were maternity or newborn related and accounted for 14.9% of total facility charges.
- Surgeries for all ages comprised one quarter (24.4%) of all discharges and accounted for half (51.1%) of total facility charges. Medical cases for all ages comprised one third (31.9%) of all discharges and accounted for nearly one third (29.1%) of the total facility charges.
- Discharges with the lowest average charges were normal newborns (DRG 391). Average charge was \$1,379 and average length of stay was 1.8 days.
- Among discharges with higher average charges for newborns were extreme immaturity/respiratory distress syndrome (DRG 386). Average charge was \$66,214, and average length of stay was 25.6 days.
- Other cases with higher average charges included cardiac and coronary cases (DRG 104). Average charge was \$92,882 and average length of stay was 11.5 days.
- Bone marrow transplant (DRG 481) was the highest with an average charge of \$143,659 and average length of stay was 28.7 days.
- For type of admissions, over half (53.3%) of discharges were emergency or urgent admissions. For source of admissions, nearly half (46.7%) were admissions by physician referral, and an additional quarter (26.5%) were admissions from emergency departments. For one third (31.8%) of discharges, managed care was the primary payer, followed by Medicare (22.8%) and Medicaid (17.8%) CHIP and charity were primary payers for 0.4% of discharges
- Total hospital charges¹ increased 8.5% between 2004 and 2005, compared to 14.9% between 2002 and 2003, which was the largest annual increase since 2000.
- The average length of stay (4.0 days) in 2005 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

The percentage of newborn and maternal discharges, surgical and medical discharges and the percentage of the charges for these categories, have been stable over the past six years.

However, for some specific DRGs, the state average charge has increased, even when length of stay is considered.

The following examples illustrate less expensive and more expensive inpatient care scenarios.

- For normal newborn (DRG 391), the state average has increased from \$917 in 1999 to \$1,379 in 2005, an increase of 39%, with no increase in length of stay in the hospital.
- The state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants, the state average charge per day has increased from \$2,178 in 1999 to \$2,599 in 2005, an increase of 19%.
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$90,505 in 2005, an increase of 40%. The average charge per day has increased from \$6,656 in 1999 to \$8,049 in 2005, an increase of 21%.
- For bone marrow transplant (DRG 481), the state average has varied, but the average charge per day has increased from \$4,364 in 1999 to \$5,007 in 2005, an increase of 4%.
- Emergency Department as the source of admission has increased from 21.7% in 1999 to 26.5% in 2005, an increase of 22%.
- Physician Referral has decreased from 51.2% in 1999 to 46.3% in 2005, a decrease of 9%.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 31.8% in 2005.
- Medicaid has nearly doubled, increasing from 9.5% in 1999 to 17.8% in 2005.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the

Office of Health Care Statistics has collected a wealth of information from the 60 Utah hospitals that have submitted data. To date, some of these hospitals have closed or been renamed. For 2005, 51 hospitals submitted inpatient discharge data. These hospitals include 40 general acute care facilities, three

psychiatric facilities, seven specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by

hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis related groups (APR-DRG)

with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the

final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2005 to December 31, 2005.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Live born infants - Patients with principal diagnosis code ICD-9 V30-V39 (Live born infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires

additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many

specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 591: Neonate, birthweight <750g). A significant revision of the APR-DRG classifications occurred July, 2003. This 2005 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 27 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals were originally assigned to peer groups according to 1996 UHDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1995 through 2005.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass/Graft (CABG), one would only compare among hospitals that perform CABG. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. These reports will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2005 on <http://health.utah.gov/hda/report/inpatient.htm>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov/home/welcome.html> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database

Patient-level data are also available in electronic form (See Appendix C)



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the following were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Salt Lake Specialty Medical Center, The Orthopedic Specialty Hospital, University of Utah Huntsman Cancer Hospital, University of Utah Orthopaedic Center, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2005 report. The Office of Health Care Statistics can provide the other indexes upon request.

All-Patient Case-Mix Index: All discharges

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems is not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5-yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2005

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	Intermountain Health Care	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	Intermountain Health Care	Acute	Utah	American Fork	U	N	76
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	Intermountain Health Care	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems North	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center	N	Rural Health Management	Acute	Juab	Nephi	R	N	19
119	Cottonwood Hospital Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	136
116	Delta Community Medical Center	N	Intermountain Health Care	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	Intermountain Health Care	Acute	Washington	St. George	R	N	164
115	Fillmore Community Medical Center	N	Intermountain Health Care	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	Intermountain Health Care	Acute	Garfield	Panguitch	R	N	44
129	Gunnison Valley Hospital	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	26
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	63
139	Heber Valley Medical Center	N	Intermountain Health Care	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	92
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	Intermountain Health Care	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital	N	Intermountain Health Care	Acute	Weber	Ogden	U	Y	277
102	Milford Valley Memorial Hospital	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	114
133	Mountain West Hospital	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care, SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

* Bedsize was not available at time of printing.

Appendix D

Hospital Characteristics: 2005

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	227
135	Orem Community Hospital	N	Intermountain Health Care	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	Intermountain Health Care	Acute	Salt Lake	Salt Lake City	U	N	233
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	168
308	Salt Lake Specialty Medical Center	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	54
128	San Juan Hospital	G	Managed	Acute	San Juan	Monticello	R	N	33
130	Sanpete Valley Hospital	N	Intermountain Health Care	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Hospital	N	Intermountain Health Care	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Freestanding	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	60
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	University of Utah Hospital	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	443
310	University of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	*
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
309	University of Utah Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	*
138	Utah Valley Regional Medical Center	N	Intermountain Health Care	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	Intermountain Health Care	Acute	Iron	Cedar City	R	N	42
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

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¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care, SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

* Bedsize was not available at time of printing.

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2005

Sorted on Peer Group and Hospital Name, 2005

Peer Group	Hospital	Location U/R	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
1	LDS Hospital	Urban	1.4369	1.4613	1.3925	1.4169	1.4739	1.4709	1.4553	1.5118	1.4627	1.4383	1.4598
1	University of Utah Hospital	Urban	1.5076	1.5058	1.5064	1.5294	1.5848	1.5848	1.5201	1.4534	1.4729	1.4450	1.4482
2	McKay-Dee Hospital	Urban	1.1082	1.0975	1.0956	1.0852	1.0751	1.0497	1.0074	0.9931	1.0218	1.0350	1.0617
2	Salt Lake Regional Medical Center	Urban	0.9902	0.9195	0.9652	0.9463	0.9047	0.8684	0.9078	0.8633	0.8985	0.8895	0.8973
2	St. Mark's Hospital	Urban	1.1186	1.1046	1.0612	1.0589	1.0543	1.1057	1.1594	1.1489	1.1058	1.0971	1.1454
2	Utah Valley Regional Medical Center	Urban	1.0941	1.0917	1.1088	1.1267	1.1247	1.1006	1.1114	1.1380	1.1430	1.1447	1.1588
3	Cottonwood Hospital Medical Center	Urban	0.7454	0.7179	0.7065	0.7132	0.7327	0.7626	0.7746	0.8089	0.8138	0.8109	0.7897
3	Davis Hospital and Medical Center	Urban	0.6485	0.6948	0.6984	0.6780	0.6907	0.7179	0.6947	0.6904	0.6451	0.6605	0.6678
3	Lakeview Hospital	Urban	0.8932	0.9195	0.8489	0.8783	0.8526	0.9053	0.8799	0.8920	0.9328	1.0334	0.9774
3	Mountain View Hospital	Urban	0.7728	0.7528	0.7632	0.7790	0.7900	0.8004	0.7759	0.8311	0.8162	0.7894	0.7934
3	Ogden Regional Medical Center	Urban	0.8662	0.8778	0.9687	0.8807	0.8346	0.8062	0.8923	0.9009	0.8505	0.7805	0.7843
3	Pioneer Valley Hospital	Urban	0.8871	0.8809	0.9729	0.8668	0.8216	0.8079	0.7597	0.7468	0.8221	0.8805	0.7848
4	Alta View Hospital	Urban	0.5423	0.5607	0.5569	0.5837	0.5866	0.5721	0.6167	0.6527	0.6518	0.6578	0.6440
4	American Fork Hospital	Urban	0.5042	0.4856	0.494	0.4994	0.4782	0.4644	0.4498	0.4761	0.5051	0.5270	0.5234
4	Jordan Valley Hospital	Urban	0.5282	0.4975	0.4696	0.4899	0.5167	0.4878	0.5015	0.5237	0.5513	0.5413	0.5459
4	Orem Community Hospital	Urban	0.3791	0.3516	0.3326	0.3375	0.3076	0.3085	0.3026	0.3138	0.3102	0.2866	0.2941
4	Timpanogos Regional Hospital	Urban				0.6225	0.5790	0.6528	0.7243	0.6912	0.7226	0.7202	0.7150
5	Ashley Valley Medical Center	Rural	0.7125	0.697	0.7014	0.7225	0.6892	0.6583	0.6789	0.6641	0.6668	0.6406	0.6313
5	Brigham City Community Hospital	Rural	0.7967	0.7664	0.7336	0.649	0.6637	0.6122	0.5906	0.6234	0.6020	0.5919	0.6033
5	Castleview Hospital	Rural	0.9938	0.9771	0.8917	0.9002	1.0095	0.9649	0.8724	0.8295	0.7856	0.7603	0.7642
5	Dixie Regional Medical Center	Rural	0.8287	0.8272	0.8544	0.8908	0.9084	0.9190	0.9402	0.9339	0.9367	1.0873	1.0746
5	Logan Regional Hospital	Rural	0.6148	0.6031	0.6443	0.6415	0.6461	0.6477	0.6296	0.6160	0.6252	0.6261	0.6362
5	Valley View Medical Center	Rural	0.6230	0.6241	0.6404	0.6294	0.6948	0.6764	0.7212	0.7501	0.6889	0.6959	0.6932
6	Allen Memorial Hospital	Rural	0.5696	0.6081	0.6151	0.6801	0.642	0.6236	0.5894	0.6686	0.6683	0.6455	0.6259
6	Bear River Valley Hospital	Rural	0.5973	0.5781	0.6160	0.5961	0.5339	0.5503	0.5483	0.5814	0.5185	0.5447	0.5451
6	Beaver Valley Hospital	Rural	0.5364	0.5487	0.5613	0.5980	0.5310	0.5578	0.5962	0.6000	0.5619	0.5490	0.5732
6	Central Valley Medical Center	Rural	0.6107	0.6367	0.5846	0.5989	0.6078	0.6200	0.6592	0.6467	0.6013	0.6345	0.6042
6	Delta Community Medical Center	Rural	0.5479	0.5299	0.5211	0.5286	0.5338	0.5333	0.5492	0.5351	0.5528	0.4921	0.5459
6	Fillmore Community Medical Center	Rural	0.5499	0.5407	0.5174	0.6006	0.4975	0.5287	0.5273	0.5602	0.5597	0.5243	0.5390
6	Garfield Memorial Hospital	Rural	0.5792	0.5778	0.5780	0.6034	0.5902	0.7128	0.6356	0.6510	0.6597	0.6525	0.6286
6	Gunnison Valley Hospital	Rural	0.5998	0.5067	0.5388	0.4946	0.4536	0.4812	0.4808	0.4871	0.5269	0.5160	0.5252
6	Heber Valley Medical Center	Rural	0.4677	0.5484	0.5096	0.493	0.4982	0.5468	0.5641	0.5481	0.5627	0.6301	0.6277
6	Kane County Hospital	Rural	0.5711	0.5768	0.5876	0.6547	0.5735	0.5507	0.5414	0.4923	0.5573	0.5654	0.5198
6	Milford Valley Memorial Hospital	Rural	0.5575	0.5425	0.5454	0.6112	0.4848	0.4802	0.4516	0.5436	0.3313	0.5961	0.6484

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2005

Sorted on Peer Group and Hospital Name, 2005

Peer Group	Hospital	Location U/R	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
6	Mountain West Medical Center	Rural		0.8426	0.9025	0.8519	0.7662	0.7335	0.6842	0.7608	0.7117	0.7285	0.6489
6	San Juan Hospital	Rural	0.5727	0.5515	0.5059	0.4809	0.4662	0.5325	0.5512	0.5246	0.5504	0.5790	0.5332
6	Sanpete Valley Hospital	Rural	0.5136	0.5631	0.5244	0.5702	0.4737	0.5048	0.4939	0.5805	0.5702	0.5804	0.5438
6	Sevier Valley Hospital	Rural	0.6779	0.6463	0.6897	0.7476	0.6585	0.6347	0.6516	0.6165	0.5954	0.5913	0.5635
6	Uintah Basin Medical Center	Rural	0.6407	0.6224	0.6614	0.5633	0.5336	0.5460	0.5968	0.5827	0.5684	0.5432	0.6056
7	Benchmark Beh. Health Sytems North	Urban											
7	Highland Ridge Hospital	Urban											
7	Univ. of UT Neuropsychiatric Institute	Urban											
none	Cache Valley Specialty Hospital	Rural											
none	HealthSouth Rehab. Hospital of Utah	Urban											
none	Primary Children's Medical Center	Urban	1.6432	1.7541	1.8831	1.8823	1.7022	1.7884	1.7387	1.6744	1.6793	1.6547	1.5349
none	Salt Lake Specialty Medical Center	Urban											
none	South Davis Community Hospital	Urban											
none	The Orthopedic Specialty Hospital	Urban											
none	University of Utah Hunstman Cancer Hospital	Urban											
none	University of Utah Orthopaedic Center	Urban											
none	Veterans Administration Medical Center	Urban											

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	268,652	100.0	3,487,634,099	100.0
Liveborn Infants (ICD-9: V30-V39)	51,376	19.1	229,710,958	6.6
Obstetric (MDC 14)	54,064	20.1	290,374,038	8.3
Pediatric Medical (Age 0-17)	13,921	5.2	159,068,086	4.6
Pediatric Surgical (Age 0-17)	4,783	1.8	125,828,298	3.6
Other Medical	71,729	26.7	855,131,355	24.5
Other Surgical	60,686	22.6	1,657,711,933	47.5
Psychiatric (MDC 19)	8,951	3.3	103,952,769	3.0
Rehabilitation (DRG 462)	2,646	1.0	58,884,542	1.7
Unknown (DRG 469-470)	496	0.2	6,972,119	0.2
Major Diagnostic Categories (MDC)				
1 Nervous System	10,908	4.1	197,080,605	5.7
2 Eye	262	0.1	2,610,522	0.1
3 Ear, Nose, Mouth & Throat	2,573	1.0	24,211,236	0.7
4 Respiratory System	19,211	7.2	298,783,661	8.6
5 Circulatory System	24,987	9.3	638,435,098	18.3
6 Digestive System	17,348	6.5	271,633,902	7.8
7 Hepatobiliary System & Pancreas	5,646	2.1	101,184,076	2.9
8 Musculoskeletal System & Conn Tissue	25,215	9.4	568,653,427	16.3
9 Skin, Subcutaneous Tissue & Breast	3,369	1.3	41,507,056	1.2
10 Endocrine, Nutritional & Metabolic	6,692	2.5	70,537,324	2.0
11 Kidney & Urinary Tract	6,590	2.5	97,599,431	2.8
12 Male Reproductive System	1,926	0.7	21,302,258	0.6
13 Female Reproductive System	7,422	2.8	70,227,166	2.0
14 Pregnancy, Childbirth & Puerperium	54,064	20.1	290,374,038	8.3
15 Newborn & Other Neonates	53,114	19.8	295,492,838	8.5
16 Blood and Blood-Forming Disorders	1,670	0.6	28,028,442	0.8
17 Myeloproliferative; Poorly Diff. Neopl	1,921	0.7	61,590,915	1.8
18 Infectious and Parasitic Diseases	3,969	1.5	91,320,837	2.6
19 Mental Diseases and Disorders	8,951	3.3	103,952,769	3.0
20 Alcohol/Drug Use or Induced Mental Dis	4,043	1.5	28,237,535	0.8
21 Injuries, Poison & Toxic Eff of Drugs	3,863	1.4	55,762,198	1.6
22 Burns	263	0.1	12,019,651	0.3
23 Factors Influencing Health Status	3,251	1.2	69,169,014	2.0
24 Multiple Significant Trauma	791	0.3	38,648,700	1.1
25 Human Immunodeficiency Virus Infection	128	0.0	2,620,679	0.1
Unknown	475	0.2	6,650,722	0.2

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	268,652	3,501,738,173	1069719.00
Facility Charges (total)	.	3,487,634,099	.
Facility Charges & LOS (average)	.	13,243	3.98
Facility Charges & LOS (adjusted average)*	.	12,153	3.77
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			
		Average**	Average**
001 Craniotomy age >17 except for trauma	479	36,696	5.95
003 Craniotomy age 0-17	452	30,031	6.28
014 Spec cerebrovascular disord w/o TIA	2,112	13,710	3.85
075 Major chest procedures	713	37,387	8.71
089 Simple pneumonia & pleurisy >17 w CC	4,811	10,865	4.01
091 Simple pneumonia & pleurisy age 0-17	1,383	5,891	2.76
098 Bronchitis & asthma Age 0-17	2,237	5,071	2.69
104 Cardiac valve/cardiorthor w card cath	237	92,882	11.54
105 Cardiac valve/cardiorthor w/o card cath	638	69,269	7.49
107 Coronary bypass with cardiac catheter	479	61,988	8.98
109 Coronary bypass w/o cardiac catheter	457	49,525	6.45
108 Other cardiothoracic procedures	331	63,980	8.51
110 Major cardiovascular procedures w cc	599	53,609	7.89
516 Perc. cardiovascular procedures w AMI	240	31,860	3.29
116 Oth cardiac pacemaker implnt	576	27,395	2.91
121 Circ disrd w AMI & maj comp disch aliv	408	16,499	4.08
122 Circ disrd w AMI w/o comp disch alive	310	11,575	2.18
124 Circ disrd exc AMI w card cath & cmplx	1,102	16,117	3.24
125 Circ disrdr exc AMI w card cath w/o cx	1,260	11,660	1.74
127 Heart failure & shock	2,736	11,611	3.91
140 Angina pectoris	178	5,793	1.31
143 Chest pain	2,178	6,938	1.34
148 Major small & large bowel prcdrs w cc	1,744	35,791	9.53
154 Stomach/esophag/duodenal age>17 w cc	429	42,228	9.71
167 Appendectomy exc comp prnc d w/o cc	1,351	8,758	1.46
174 G.I. hemorrhage w cc	1,915	11,877	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	2,172	9,346	3.17
183 Esoph,gastr,misc digest disrd>17 /o cc	1,075	6,995	2.17
197 Cholecystectomy w/o C.D.E. w cc	139	26,547	6.95
198 Cholecystectomy w/o C.D.E. w/o cc	61	13,432	3.43
209 Mjr jnt/limb reattach prcd, low extr	6,156	25,156	3.56

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	962	23,060	5.23
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1,050	13,012	2.40
296 Nutrition/misc metabol disrdr >17 w cc	1,653	8,576	3.15
358 Uterine & adnexa prcd nonmalig w cc	1,381	10,215	2.73
359 Uterine/adnexa prcd nonmalig w/o cc	4,352	8,250	2.10
370 Cesarean section with cc	2,191	9,333	3.88
371 Cesarean section without cc	8,870	7,170	3.22
372 Vaginal delivery w complicating diag	4,260	5,213	2.06
373 Vaginal deliv w/o complicating diag	34,082	4,106	1.77
374 Vaginal delivery w sterilization/D&C	1,200	5,800	1.99
383 Other antepartum diag w med complic	1,373	6,483	2.61
385 Neonates died/transf to acute care fac	1,022	23,477	6.88
386 Extreme immatur/resp dist synd,neonate	1,676	64,335	24.75
387 Prematurity w major problems	926	38,362	17.87
389 Full term neonate w major problems	2,267	9,958	4.67
390 Neonate w other significant problems	6,473	2,505	2.32
391 Normal newborn	38,895	1,379	1.84
410 Chemo w/o acute leukemia as sec dia	659	13,342	3.11
415 OR proc for infect/parasitic diseases	748	42,016	9.37
430 Psychoses	7,277	11,095	7.49
521 Alc/drug abuse or depnd w cc	1,023	8,100	5.23
462 Rehabilitation	2,646	20,466	10.75
468 Extensive OR proc unrelated to p.d.	578	40,068	8.26
475 Resp sys diagnosis with vent support	977	47,463	10.00
481 Bone marrow transplant	121	143,659	28.69
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.
486 Other OR proc for mult signif trauma	297	63,717	10.22
499 Back & neck procedures w cc	377	14,648	2.89
500 Back & Neck Procedures w/o CC	1,450	8,956	1.63
502 Knee procedures w/o cc	26	13,220	3.65
470 Ungroupable	501	8,775	9.00
All Other DRGs	100,381	16,466	3.93

* Adjusted by UHDDB Case Mix Index with outliers excluded.
** Excluding outliers from both Facility Charges and Length of Stay.
SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT			
Minor or Mod Severity of Illness (SOI)	1,185	11,277	3.23
Major or Extreme SOI	573	18,909	5.47
139 OTHER PNEUMONIA			
Minor or Moderate SOI	4,453	7,278	3.07
Major or Extreme SOI	2,438	13,731	4.76
141 ASTHMA			
Minor or Moderate SOI	1,124	5,193	2.33
Major or Extreme SOI	118	9,482	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	3,359	27,779	1.51
Major or Extreme SOI	461	40,874	4.34
190 ACUTE MYOCARDIAL INFARCTION			
Minor or Moderate SOI	482	11,448	2.52
Major or Extreme SOI	255	19,841	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,514	11,298	1.66
Major or Extreme SOI	152	16,175	3.19
194 HEART FAILURE			
Minor or Moderate SOI	1,839	9,355	3.31
Major or Extreme SOI	1,010	16,508	5.28
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,299	6,740	2.09
Major or Extreme SOI	400	11,053	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,763	21,349	6.33
Major or Extreme SOI	624	55,192	12.99
225 APPENDECTOMY			
Minor or Moderate SOI	2,307	10,569	2.47
Major or Extreme SOI	88	31,304	7.55
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING			
Minor or Moderate SOI	1,653	4,490	2.14
Major or Extreme SOI	299	8,800	3.31
302 KNEE JOINT REPLACEMENT			
Minor or Moderate SOI	5,482	25,002	3.37
Major or Extreme SOI	231	34,142	4.78
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,763	13,723	2.70
Major or Extreme SOI	209	28,247	6.10
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUT			
Minor or Moderate SOI	134	6,523	3.35
Major or Extreme SOI	108	12,797	5.16

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG V20)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA			
Minor or Mod Severity of Illness (SOI)	4,875	8,630	2.20
Major or Extreme SOI	75	18,603	4.96
540 CESAREAN DELIVERY			
Minor or Moderate SOI	10,416	7,242	3.24
Major or Extreme SOI	645	13,379	5.29
560 VAGINAL DELIVERY			
Minor or Moderate SOI	36,906	4,154	1.79
Major or Extreme SOI	1,091	6,771	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	1,160	5,607	1.93
Major or Extreme SOI	40	11,423	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES			
Minor or Moderate SOI	3,554	8,135	5.73
Major or Extreme SOI	312	17,299	10.57
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	44,753	1,439	1.88
Major or Extreme SOI	1,396	5,682	3.51
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,239	6,983	5.74
Major or Extreme SOI	126	11,380	4.84
310 INTERVERT DISC EXCISION & DECOMPRESSION			
Minor or Moderate SOI	1,708	9,533	1.77
Major or Extreme SOI	201	21,967	4.61
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,567	11,784	2.30
Major or Extreme SOI	431	23,313	5.44
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	805	8,892	2.52
Major or Extreme SOI	511	15,270	4.00
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	96	9,155	2.40
Major or Extreme SOI	92	15,085	3.46
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	788	8,156	2.87
Major or Extreme SOI	156	14,980	4.68
254 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	916	7,128	2.57
Major or Extreme SOI	260	14,630	4.66
ALL OTHER APRDRGs	119,210	19,023	5.13

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	163,225	60.8
Male	105,390	39.2
Unknown	36	0.0
Not reported	1	0.0
AGE		
1-28 days	52,578	19.6
29-365 days	4,801	1.8
1-4 years	5,276	2.0
5-9	2,830	1.1
10-14	3,207	1.2
15-17	4,253	1.6
18-19	4,675	1.7
20-24	21,355	7.9
25-29	25,225	9.4
30-34	17,238	6.4
35-39	11,164	4.2
40-44	9,770	3.6
45-49	10,806	4.0
50-54	11,475	4.3
55-59	11,764	4.4
60-64	11,693	4.4
65-69	12,421	4.6
70-74	12,950	4.8
75-79	13,257	4.9
80-84	11,507	4.3
85-89	7,084	2.6
90 +	3,317	1.2
Unknown	6	0.0
TYPE OF ADMISSION		
Emergency	32,923	12.3
Urgent	110,107	41.0
Elective	67,046	25.0
Newborn	51,433	19.1
Trauma Center	1,742	0.6
Unknown	92	0.0
Not reported	5,309	2.0
SOURCE OF ADMISSION		
Physician referral	125,361	46.7
Clinic referral	1,787	0.7
HMO Referral	75	0.0
Other hospital	7,890	2.9
Skilled nursing facility	180	0.1
Other health care facility	3,135	1.2
Emergency room	71,273	26.5
Court/law enforcement	31	0.0
Normal delivery	48,364	18.0
Premature delivery	1,946	0.7
Sick baby	800	0.3
Extramural birth	140	0.1

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Unknown	1,554	0.6
Not reported	6,116	2.3
DISCHARGE STATUS		
Home self care	220,682	82.1
Another hospital	3,975	1.5
Skilled nursing facility	13,554	5.0
Intermediate care	407	0.2
Another type of institution	6,992	2.6
Under care of home service	17,310	6.4
Left against medical advice	720	0.3
Under care of a home iv provider	609	0.2
Expired	3,163	1.2
Not reported	1,240	0.5
PRIMARY PAYER		
Medicare	61,353	22.8
Medicaid	47,820	17.8
Other government	13,891	5.2
Blue Cross/Blue Shield	32,856	12.2
Other commercial	18,010	6.7
Managed care	85,537	31.8
Self pay	6,305	2.3
Industrial/Worker's Comp	1,577	0.6
Charity	536	0.2
Children's Health Insurance Plan	529	0.2
Not reported	238	0.1
LOCAL HEALTH DISTRICT		
Bear River	13,787	5.1
Central Utah	7,999	3.0
Davis County	25,613	9.5
Salt Lake County	97,773	36.4
Southeastern Utah	5,107	1.9
Southwest Utah	19,860	7.4
Summit County	2,621	1.0
Tooele County	5,272	2.0
Tri-County	4,845	1.8
Utah County	43,587	16.2
Wasatch County	1,640	0.6
Weber/Morgan	23,920	8.9
Unknown Utah	74	0.0
Outside Utah	16,121	6.0
Unknown	433	0.2

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	481	100.0	100.0	100.0	2,459,867	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	74	15.4	19.4	21.3	76,823	3.1	4.7	7.5
Obstetric (MDC 14)	85	17.7	21.4	22.5	366,687	14.9	17.4	9.5
Pediatric Medical (Age 0-17)	22	4.6	7.8	2.6	63,122	2.6	4.7	1.9
Pediatric Surgical (Age 0-17)	4	0.8	0.6	0.5	28,319	1.2	0.8	0.7
Other Medical	265	55.1	41.4	26.6	1,451,105	59.0	47.7	25.2
Other Surgical	26	5.4	8.9	23.0	445,890	18.1	24.4	51.2
Psychiatric (MDC 19)	4	0.8	0.4	2.4	27,921	1.1	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.2	0.2	0.0	0	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	20	4.2	3.1	3.6	144,875	5.9	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	10	2.1	1.4	0.7	37,077	1.5	1.0	0.5
4 Respiratory System	88	18.3	14.3	6.8	540,876	22.0	17.0	8.3
5 Circulatory System	45	9.4	7.0	9.5	210,855	8.6	7.5	19.7
6 Digestive System	40	8.3	9.0	6.3	355,602	14.5	12.6	7.8
7 Hepatobiliary System & Pancreas	6	1.2	2.4	2.2	70,477	2.9	3.9	3.1
8 Musculoskeletal System & Conn Tissue	29	6.0	4.6	8.7	203,609	8.3	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	8	1.7	1.7	1.2	46,820	1.9	2.1	1.1
10 Endocrine, Nutritional & Metabolic	18	3.7	4.0	2.3	82,924	3.4	3.5	2.0
11 Kidney & Urinary Tract	15	3.1	3.5	2.4	58,931	2.4	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	4	0.8	2.5	2.9	43,189	1.8	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	85	17.7	21.4	22.5	366,687	14.9	17.4	9.5
15 Newborn & Other Neonates	80	16.6	19.7	21.7	83,809	3.4	4.8	8.5
16 Blood and Blood-Forming Disorders	4	0.8	0.6	0.5	19,509	0.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.4	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	5	1.0	1.5	1.4	50,771	2.1	2.9	2.7
19 Mental Diseases and Disorders	4	0.8	0.4	2.4	27,921	1.1	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	4	0.8	0.3	0.8	29,932	1.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	1.5	1.6	1.4	41,118	1.7	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.6	0.4	1.3	13,281	0.5	0.3	2.1
24 Multiple Significant Trauma	5	1.0	0.1	0.3	31,603	1.3	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.2	0.1	0.0	0	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6259

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.83

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	481	2,478,072	74,487,380	3,068,646,594	1,167.00	29,923.00	857,710.00
Facility Charges (total)	.	2,459,867	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,114	5,903	12,699	2.43	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	8,171	9,575	12,024	3.82	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	7	7,609	6,815	13,037	3.57	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	24	6,613	7,766	10,792	3.13	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	6	3,091	4,471	5,246	1.67	2.33	2.51
098 Bronchitis & asthma Age 0-17	3	2,995	3,658	4,519	1.67	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	8,805	8,067	16,499	4.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	10	5,061	7,352	11,540	2.70	3.20	3.88
140 Angina pectoris	3	4,002	3,589	5,793	1.33	1.27	1.26
143 Chest pain	7	4,053	4,610	6,941	1.14	1.10	1.33
148 Major small & large bowel prcdrs w cc	4	35,973	28,389	35,150	12.75	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	3	5,929	8,094	8,965	1.67	1.49	1.41
174 G.I. hemorrhage w cc	6	5,692	6,501	11,893	1.80	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	14	5,669	5,507	9,203	2.64	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	2	6,082	4,453	7,016	1.00	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6259

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.83

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	4	14,249	23,473	23,089	4.50	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	14,627	14,974	13,316	2.00	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	5	5,359	5,964	8,543	2.60	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	2	13,951	11,130	10,155	4.50	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	1	10,531	8,544	8,228	2.00	2.22	2.10
370 Cesarean section with cc	9	7,274	8,759	9,333	2.00	2.99	3.87
371 Cesarean section without cc	10	7,141	6,811	7,170	2.50	2.76	3.22
372 Vaginal delivery w complicating diag	10	4,007	4,572	5,213	1.90	1.99	2.06
373 Vaginal deliv w/o complicating diag	43	2,761	3,595	4,106	1.47	1.67	1.77
374 Vaginal delivery w sterilization/D&C	9	6,838	5,615	5,800	2.22	1.95	1.99
383 Other antepartum diag w med complic	1	1,650	3,625	6,483	1.00	1.98	2.61
385 Neonates died/transf to acute care fac	3	1,044	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	1	1,234	13,673	36,508	1.00	8.20	17.68
389 Full term neonate w major problems	11	1,133	2,229	8,305	1.82	2.35	4.37
390 Neonate w other significant problems	17	1,444	1,942	2,393	2.00	2.03	2.31
391 Normal newborn	47	869	1,175	1,378	1.43	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	1	19,245	23,345	42,725	7.00	6.93	9.39
430 Psychoses	1	6,441	5,695	10,844	4.00	3.42	6.70
521 Alc/drug abuse or depnd w cc	4	7,483	7,901	8,290	3.75	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	496	20,610	64,912	3.00	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	2	1,742	1,709	8,791	2.00	1.95	3.26
All Other DRGs	208	5,749	7,028	16,809	2.58	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	7,609	6,147	11,032	3.57	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	23	5,319	5,805	7,378	2.61	2.85	3.08
Major or Extreme SOI	7	7,999	9,082	13,646	3.57	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	4	5,149	4,337	5,462	3.00	2.02	2.30
Major or Extreme SOI	1	1,876	6,037	9,797	1.00	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	8,805	5,124	11,448	4.00	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	10	5,061	6,373	9,353	2.89	3.10	3.29
Major or Extreme SOI	.	.	11,165	16,194	.	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	4,609	4,863	6,757	1.78	1.60	2.07
Major or Extreme SOI	4	3,494	8,863	10,993	1.50	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	4	35,973	37,004	54,804	12.75	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	3	5,929	9,510	10,719	1.67	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	3,611	3,337	4,503	1.38	1.92	2.12
Major or Extreme SOI	2	8,914	5,879	9,200	4.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	13,391	14,197	14,231	2.00	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	12,811	9,001	8,601	3.67	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	19	7,204	7,094	7,242	2.26	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	49	2,988	3,657	4,154	1.56	1.70	1.79
Major or Extreme SOI	2	3,613	5,105	6,771	2.00	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	5,444	5,404	5,607	1.88	1.94	1.93
Major or Extreme SOI	1	17,988	12,745	11,423	5.00	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	71	1,008	1,263	1,437	1.57	1.79	1.88
Major or Extreme SOI	4	1,747	2,899	5,643	3.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	4,541	3,997	6,117	1.00	2.31	3.00
Major or Extreme SOI	1	4,943	9,117	11,679	3.00	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	14,063	10,642	11,835	3.00	2.03	2.30
Major or Extreme SOI	2	20,331	16,339	23,429	5.50	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	6,940	6,152	8,900	3.00	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	5,965	6,510	8,121	2.75	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	4,934	4,923	7,611	2.60	2.16	2.62
Major or Extreme SOI	1	5,353	4,435	14,342	1.00	1.63	4.52
All other APRDRGs	220	5,661	6,741	19,217	2.66	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	310	64.4	64.1	63.1
Male	165	34.3	35.8	36.9
Unknown	5	1.0	0.0	0.0
Not reported	1	0.2	0.0	0.0
AGE				
1-28 days	80	16.6	19.9	21.5
29-365 days	7	1.5	1.8	0.9
1-4 years	6	1.2	3.2	0.9
5-9	2	0.4	1.0	0.4
10-14	1	0.2	0.9	0.4
15-17	6	1.2	1.9	1.1
18-19	6	1.2	2.2	1.7
20-24	32	6.7	8.5	8.6
25-29	34	7.1	8.7	10.2
30-34	16	3.3	5.7	6.9
35-39	23	4.8	3.3	4.3
40-44	8	1.7	2.9	3.7
45-49	13	2.7	3.1	4.0
50-54	17	3.5	3.4	4.1
55-59	24	5.0	3.3	4.2
60-64	25	5.2	3.6	4.3
65-69	36	7.5	4.9	4.6
70-74	29	6.0	5.1	4.9
75-79	40	8.3	5.4	5.0
80-84	42	8.7	5.3	4.3
85-89	25	5.2	3.9	2.8
90 +	9	1.9	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	250	52.0	22.1	12.3
Urgent	145	30.1	34.8	41.3
Elective	12	2.5	23.5	24.3
Newborn	74	15.4	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	180	37.4	48.6	48.1
Clinic referral	1	0.2	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	225	46.8	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	73	15.2	17.9	20.1
Premature delivery	1	0.2	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	1	0.2	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	413	85.9	82.8	82.8
Another hospital	36	7.5	5.1	1.5
Skilled nursing facility	7	1.5	2.8	5.4
Intermediate care	1	0.2	0.6	0.1
Another type of institution	15	3.1	2.3	2.4
Under care of home service	4	0.8	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	1.0	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	195	40.5	27.9	24.2
Medicaid	153	31.8	25.6	18.2
Other government	2	0.4	2.2	3.1
Blue Cross/Blue Shield	53	11.0	10.2	12.1
Other commercial	45	9.4	8.2	6.2
Managed care	28	5.8	21.0	32.8
Self pay	1	0.2	4.0	2.4
Industrial/Worker's Comp	1	0.2	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	1	0.2	0.4	0.1
Not reported	2	0.4	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.3	5.3
Central Utah	1	0.2	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	6	1.2	0.9	34.6
Southeastern Utah	434	90.2	9.4	2.0
Southwest Utah	1	0.2	10.3	8.0
Summit County	1	0.2	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	3	0.6	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	34	7.1	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,340	100.0	100.0	100.0	47,335,130	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,139	29.1	31.8	21.3	4,011,702	8.5	9.5	7.5
Obstetric (MDC 14)	2,166	29.5	32.7	22.5	9,210,519	19.5	23.7	9.5
Pediatric Medical (Age 0-17)	20	0.3	2.4	2.6	169,501	0.4	1.6	1.9
Pediatric Surgical (Age 0-17)	25	0.3	0.4	0.5	221,861	0.5	0.7	0.7
Other Medical	1,866	25.4	20.4	26.6	16,565,290	35.0	29.7	25.2
Other Surgical	1,116	15.2	12.2	23.0	17,106,067	36.1	34.7	51.2
Psychiatric (MDC 19)	8	0.1	0.1	2.4	50,189	0.1	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	125	1.7	1.8	3.6	1,081,122	2.3	2.5	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	43	0.6	0.5	0.7	361,963	0.8	0.5	0.5
4 Respiratory System	488	6.6	6.0	6.8	5,647,328	11.9	10.0	8.3
5 Circulatory System	329	4.5	4.3	9.5	2,278,838	4.8	7.8	19.7
6 Digestive System	384	5.2	4.9	6.3	3,863,722	8.2	9.9	7.8
7 Hepatobiliary System & Pancreas	143	1.9	1.7	2.2	1,642,150	3.5	3.6	3.1
8 Musculoskeletal System & Conn Tissue	553	7.5	5.1	8.7	11,405,773	24.1	16.7	16.1
9 Skin, Subcutaneous Tissue & Breast	51	0.7	0.8	1.2	444,470	0.9	1.0	1.1
10 Endocrine, Nutritional & Metabolic	123	1.7	1.7	2.3	848,214	1.8	2.0	2.0
11 Kidney & Urinary Tract	171	2.3	2.0	2.4	1,480,556	3.1	3.0	2.9
12 Male Reproductive System	28	0.4	0.5	0.7	222,892	0.5	0.8	0.6
13 Female Reproductive System	295	4.0	3.0	2.9	1,871,137	4.0	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	2,166	29.5	32.7	22.5	9,210,519	19.5	23.7	9.5
15 Newborn & Other Neonates	2,143	29.2	32.0	21.7	4,059,465	8.6	9.6	8.5
16 Blood and Blood-Forming Disorders	39	0.5	0.4	0.5	300,432	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.1	0.4	29,820	0.1	0.2	1.1
18 Infectious and Parasitic Diseases	130	1.8	1.0	1.4	1,626,303	3.4	2.4	2.7
19 Mental Diseases and Disorders	8	0.1	0.1	2.4	50,189	0.1	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	5	0.1	0.1	0.8	32,237	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	104	1.4	1.2	1.4	803,031	1.7	1.5	1.6
22 Burns	1	0.0	0.0	0.1	19,623	0.0	0.0	0.4
23 Factors Influencing Health Status	3	0.0	0.1	1.3	16,457	0.0	0.1	2.1
24 Multiple Significant Trauma	3	0.0	0.1	0.3	38,887	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6440

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,340	48,036,579	223,309,709	3,068,646,594	19756.00	80,476.00	857,710.00
Facility Charges (total)	.	47,335,130	222,588,195	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	6,449	7,030	12,699	2.69	2.54	3.56
Facility Charges & LOS (adjusted average)*	.	9,963	11,819	12,024	4.06	4.46	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	39,983	37,469	.	8.00	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	39	10,087	10,529	13,037	3.67	3.39	3.57
075 Major chest procedures	.	.	29,204	35,546	.	7.60	8.25
089 Simple pneumonia & pleurisy >17 w CC	206	9,185	10,017	10,792	4.03	3.87	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	5,311	5,246	.	2.38	2.51
098 Bronchitis & asthma Age 0-17	.	.	4,185	4,519	.	2.04	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	41,061	49,525	.	5.00	6.11
108 Other cardiothoracic procedures	.	.	52,985	55,293	.	3.00	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	53,156	31,860	.	6.00	3.29
116 Oth cardiac pacemaker implnt	.	.	35,820	27,355	.	2.00	2.83
121 Circ disrd w AMI & maj comp disch aliv	19	9,118	11,190	16,499	3.11	3.20	4.06
122 Circ disrd w AMI w/o comp disch alive	7	4,696	7,921	11,575	1.86	1.48	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,262	15,958	.	3.31	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,524	11,517	.	1.44	1.68
127 Heart failure & shock	66	8,835	11,740	11,540	3.74	3.64	3.88
140 Angina pectoris	11	4,183	6,750	5,793	1.27	1.22	1.26
143 Chest pain	72	4,646	7,468	6,941	1.21	1.24	1.33
148 Major small & large bowel prcdrs w cc	20	20,961	38,835	35,150	8.25	9.18	9.18
154 Stomach/esophag/duodenal age>17 w cc	3	77,131	48,431	41,658	23.67	10.20	9.45
167 Appendectomy exc comp prnc d w/o cc	42	6,121	9,094	8,965	1.31	1.49	1.41
174 G.I. hemorrhage w cc	46	10,090	11,501	11,893	3.46	3.03	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	56	6,945	8,515	9,203	2.70	2.90	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	26	6,878	7,573	7,016	2.65	2.46	2.21
197 Cholecystectomy w/o C.D.E. w cc	3	23,460	30,869	26,602	7.67	6.82	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	1	15,019	14,133	13,378	5.00	3.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	187	25,799	26,831	25,204	3.45	3.61	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6440

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	29	17,252	23,417	23,089	5.71	5.87	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	32	8,190	11,646	13,316	2.19	2.46	2.48
296 Nutrition/misc metabol disrdr >17 w cc	61	7,492	8,644	8,543	3.34	3.23	3.14
358 Uterine & adnexa prcd nonmalig w cc	95	7,227	10,138	10,155	2.39	2.52	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	175	5,908	8,449	8,228	1.86	1.89	2.10
370 Cesarean section with cc	87	6,336	8,625	9,333	3.16	3.58	3.87
371 Cesarean section without cc	352	5,822	7,269	7,170	3.12	3.13	3.22
372 Vaginal delivery w complicating diag	165	4,046	5,076	5,213	1.81	2.05	2.06
373 Vaginal deliv w/o complicating diag	1,479	3,625	4,148	4,106	1.76	1.79	1.77
374 Vaginal delivery w sterilization/D&C	31	4,560	5,755	5,800	1.94	1.94	1.99
383 Other antepartum diag w med complic	17	7,517	6,740	6,483	2.82	2.47	2.61
385 Neonates died/transf to acute care fac	53	1,943	2,645	18,737	1.50	1.23	5.66
386 Extreme immatur/resp dist synd,neonate	10	9,929	14,572	60,944	8.78	8.78	23.94
387 Prematurity w major problems	11	7,630	7,937	36,508	7.36	6.35	17.68
389 Full term neonate w major problems	43	4,037	5,379	8,305	3.51	3.54	4.37
390 Neonate w other significant problems	541	1,979	2,270	2,393	2.25	2.22	2.31
391 Normal newborn	1,436	1,558	1,508	1,378	1.94	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	11	15,999	42,925	42,725	6.18	7.51	9.39
430 Psychoses	4	6,323	6,333	10,844	1.25	2.45	6.70
521 Alc/drug abuse or depnd w cc	5	6,447	9,257	8,290	3.40	3.04	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	4	41,516	42,442	38,500	14.25	8.21	7.57
475 Resp sys diagnosis with vent support	24	34,660	36,066	44,489	9.21	7.47	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	33,017	64,912	.	5.00	9.97
499 Back & neck procedures w cc	2	10,096	17,948	14,678	3.00	3.18	2.86
500 Back & Neck Procedures w/o CC	7	7,704	10,238	8,984	2.14	1.81	1.61
502 Knee procedures w/o cc	1	17,288	16,698	13,918	2.00	3.00	3.78
470 Ungroupable	.	.	45,953	8,791	.	15.00	3.26
All Other DRGs	1,861	10,630	12,023	16,809	3.39	3.11	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	28	8,832	9,189	11,032	3.37	3.16	3.13
Major or Extreme SOI	8	16,468	13,409	17,545	5.75	4.31	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	136	7,402	7,188	7,378	3.68	3.07	3.08
Major or Extreme SOI	85	11,625	12,269	13,646	4.56	4.38	4.74
141 ASTHMA							
Minor or Moderate SOI	12	6,144	5,574	5,462	3.00	2.25	2.30
Major or Extreme SOI	2	8,529	9,191	9,797	5.00	3.88	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	25,482	27,804	.	1.17	1.48
Major or Extreme SOI	.	.	42,866	40,724	.	3.47	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	13	5,836	7,991	11,448	2.31	2.05	2.47
Major or Extreme SOI	6	8,093	13,795	19,841	2.60	4.29	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	12,708	11,298	.	1.23	1.64
Major or Extreme SOI	.	.	15,281	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	37	7,128	9,790	9,353	3.19	3.20	3.29
Major or Extreme SOI	45	11,162	15,663	16,194	4.41	4.78	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	4,592	7,064	6,757	1.71	1.80	2.07
Major or Extreme SOI	8	7,490	10,660	10,993	3.00	3.05	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	15,857	20,505	21,244	6.14	5.67	6.29
Major or Extreme SOI	4	32,385	59,531	54,804	13.25	12.56	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	92	8,555	10,804	10,719	2.48	2.45	2.33
Major or Extreme SOI	6	14,277	24,540	31,219	4.33	5.08	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	5,345	4,108	4,503	2.17	1.87	2.12
Major or Extreme SOI	7	7,789	9,249	9,200	4.00	3.35	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	184	25,854	26,901	24,941	3.23	3.35	3.38
Major or Extreme SOI	12	28,775	35,424	34,457	4.00	4.52	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	55	9,330	11,833	14,231	2.62	2.78	2.84
Major or Extreme SOI	5	20,732	21,951	29,129	7.00	6.00	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,191	6,402	.	2.67	3.19
Major or Extreme SOI	1	12,689	14,521	15,486	7.00	7.67	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	249	6,317	8,722	8,601	2.03	2.00	2.20
Major or Extreme SOI	2	8,056	35,002	18,868	3.50	7.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	427	5,875	7,342	7,242	3.11	3.16	3.24
Major or Extreme SOI	12	7,675	11,717	13,379	4.09	4.66	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,547	3,639	4,203	4,154	1.76	1.81	1.79
Major or Extreme SOI	28	4,998	6,173	6,771	1.93	2.34	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	30	4,580	5,645	5,607	1.93	1.93	1.93
Major or Extreme SOI	1	3,986	9,047	11,423	2.00	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	7,349	6,509	8,072	1.33	1.40	5.10
Major or Extreme SOI	.	.	9,947	13,893	.	3.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,884	1,634	1,584	1,437	2.00	1.93	1.88
Major or Extreme SOI	72	2,578	4,085	5,643	2.64	3.11	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	10,625	6,361	6,117	7.00	2.29	3.00
Major or Extreme SOI	1	6,061	6,061	11,679	2.00	2.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	9	8,236	10,109	9,578	2.33	1.81	1.75
Major or Extreme SOI	3	22,439	22,056	21,563	1.67	4.79	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	50	9,665	12,628	11,835	2.50	2.32	2.30
Major or Extreme SOI	22	16,647	23,857	23,429	4.64	5.37	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	15	7,023	8,920	8,900	2.73	2.55	2.49
Major or Extreme SOI	15	10,671	14,799	15,380	4.00	3.90	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,134	10,100	9,237	2.00	2.33	2.42
Major or Extreme SOI	2	13,835	16,171	15,034	3.00	3.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	7,333	7,605	8,121	2.73	2.81	2.87
Major or Extreme SOI	5	11,788	12,186	15,040	4.60	4.64	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	8,201	8,047	7,611	2.83	2.75	2.62
Major or Extreme SOI	5	14,141	13,303	14,342	6.80	3.91	4.52
All other APRDRGs	2,103	10,044	11,676	19,217	3.51	3.34	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,130	69.9	69.7	63.1
Male	2,210	30.1	30.3	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,142	29.2	32.0	21.5
29-365 days	1	0.0	0.6	0.9
1-4 years	.	.	1.0	0.9
5-9	.	.	0.3	0.4
10-14	10	0.1	0.3	0.4
15-17	45	0.6	0.7	1.1
18-19	95	1.3	1.4	1.7
20-24	627	8.5	10.0	8.6
25-29	964	13.1	14.3	10.2
30-34	654	8.9	8.8	6.9
35-39	380	5.2	4.3	4.3
40-44	215	2.9	2.6	3.7
45-49	187	2.5	2.4	4.0
50-54	235	3.2	2.4	4.1
55-59	225	3.1	2.4	4.2
60-64	233	3.2	2.3	4.3
65-69	195	2.7	2.4	4.6
70-74	240	3.3	2.6	4.9
75-79	235	3.2	2.8	5.0
80-84	331	4.5	3.1	4.3
85-89	212	2.9	2.0	2.8
90 +	114	1.6	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.1	4.4	12.3
Urgent	3,307	45.1	34.0	41.3
Elective	1,888	25.7	29.7	24.3
Newborn	2,140	29.2	31.8	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,355	45.7	46.8	48.1
Clinic referral	1	0.0	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	8	0.1	0.3	2.4
Skilled nursing facility	13	0.2	0.1	0.1
Other health care facility	4	0.1	0.0	0.9
Emergency room	1,819	24.8	21.0	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,048	27.9	30.9	20.1
Premature delivery	58	0.8	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	32	0.4	0.2	0.3
Extramural birth	1	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	6,197	84.4	87.8	82.8
Another hospital	202	2.8	2.2	1.5
Skilled nursing facility	334	4.6	3.7	5.4
Intermediate care	1	0.0	0.1	0.1
Another type of institution	219	3.0	1.2	2.4
Under care of home service	292	4.0	3.5	5.7
Left against medical advice	5	0.1	0.1	0.2
Under care of a home iv provider	18	0.2	0.1	0.1
Expired	63	0.9	0.7	1.2
Not reported	9	0.1	0.5	0.5
PRIMARY PAYER				
Medicare	1,327	18.1	14.5	24.2
Medicaid	709	9.7	16.2	18.2
Other government	184	2.5	1.9	3.1
Blue Cross/Blue Shield	303	4.1	13.8	12.1
Other commercial	302	4.1	5.3	6.2
Managed care	4,342	59.2	45.7	32.8
Self pay	107	1.5	1.9	2.4
Industrial/Worker's Comp	43	0.6	0.3	0.6
Charity	11	0.1	0.2	0.2
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	8	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	13	0.2	0.1	5.3
Central Utah	14	0.2	0.8	3.1
Davis County	86	1.2	0.6	9.7
Salt Lake County	6,596	89.9	42.1	34.6
Southeastern Utah	10	0.1	0.5	2.0
Southwest Utah	11	0.1	0.2	8.0
Summit County	39	0.5	0.2	0.9
Tooele County	40	0.5	0.6	2.0
Tri-County	9	0.1	0.1	1.9
Utah County	388	5.3	52.7	17.3
Wasatch County	9	0.1	0.4	0.6
Weber/Morgan	26	0.4	0.1	9.4
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	93	1.3	1.3	5.0
Unknown	3	0.0	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,106	100.0	100.0	100.0	49,002,025	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,956	32.5	31.8	21.3	7,290,598	14.9	9.5	7.5
Obstetric (MDC 14)	3,041	33.4	32.7	22.5	12,866,153	26.3	23.7	9.5
Pediatric Medical (Age 0-17)	429	4.7	2.4	2.6	1,850,089	3.8	1.6	1.9
Pediatric Surgical (Age 0-17)	33	0.4	0.4	0.5	252,503	0.5	0.7	0.7
Other Medical	1,835	20.2	20.4	26.6	15,117,818	30.9	29.7	25.2
Other Surgical	806	8.9	12.2	23.0	11,507,056	23.5	34.7	51.2
Psychiatric (MDC 19)	6	0.1	0.1	2.4	117,808	0.2	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	205	2.3	1.8	3.6	1,565,001	3.2	2.5	5.2
2 Eye	4	0.0	0.0	0.1	19,484	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	62	0.7	0.5	0.7	308,923	0.6	0.5	0.5
4 Respiratory System	578	6.3	6.0	6.8	4,714,082	9.6	10.0	8.3
5 Circulatory System	294	3.2	4.3	9.5	2,455,386	5.0	7.8	19.7
6 Digestive System	478	5.2	4.9	6.3	5,022,751	10.3	9.9	7.8
7 Hepatobiliary System & Pancreas	108	1.2	1.7	2.2	1,136,009	2.3	3.6	3.1
8 Musculoskeletal System & Conn Tissue	363	4.0	5.1	8.7	5,808,357	11.9	16.7	16.1
9 Skin, Subcutaneous Tissue & Breast	91	1.0	0.8	1.2	745,023	1.5	1.0	1.1
10 Endocrine, Nutritional & Metabolic	209	2.3	1.7	2.3	1,228,590	2.5	2.0	2.0
11 Kidney & Urinary Tract	179	2.0	2.0	2.4	1,418,436	2.9	3.0	2.9
12 Male Reproductive System	31	0.3	0.5	0.7	207,867	0.4	0.8	0.6
13 Female Reproductive System	225	2.5	3.0	2.9	1,658,649	3.4	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	3,041	33.4	32.7	22.5	12,866,153	26.3	23.7	9.5
15 Newborn & Other Neonates	2,989	32.8	32.0	21.7	7,459,662	15.2	9.6	8.5
16 Blood and Blood-Forming Disorders	34	0.4	0.4	0.5	284,485	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.1	0.1	0.4	138,115	0.3	0.2	1.1
18 Infectious and Parasitic Diseases	68	0.7	1.0	1.4	885,766	1.8	2.4	2.7
19 Mental Diseases and Disorders	6	0.1	0.1	2.4	117,808	0.2	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	7	0.1	0.1	0.8	28,253	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	103	1.1	1.2	1.4	709,822	1.4	1.5	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	8	0.1	0.1	1.3	35,845	0.1	0.1	2.1
24 Multiple Significant Trauma	10	0.1	0.1	0.3	168,823	0.3	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	18,735	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5234

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.79

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.07

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,106	49,002,025	223,309,709	3,068,646,594	21939.00	80,476.00	857,710.00
Facility Charges (total)	.	49,002,025	222,588,195	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,381	7,030	12,699	2.41	2.54	3.56
Facility Charges & LOS (adjusted average)*	.	10,134	11,819	12,024	4.51	4.46	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	39,983	37,469	.	8.00	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	59	8,859	10,529	13,037	2.97	3.39	3.57
075 Major chest procedures	1	15,821	29,204	35,546	3.00	7.60	8.25
089 Simple pneumonia & pleurisy >17 w CC	142	8,726	10,017	10,792	3.77	3.87	4.00
091 Simple pneumonia & pleurisy age 0-17	86	4,704	5,311	5,246	2.16	2.38	2.51
098 Bronchitis & asthma Age 0-17	98	4,159	4,185	4,519	2.08	2.04	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	41,061	49,525	.	5.00	6.11
108 Other cardiothoracic procedures	.	.	52,985	55,293	.	3.00	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	53,156	31,860	.	6.00	3.29
116 Oth cardiac pacemaker implnt	.	.	35,820	27,355	.	2.00	2.83
121 Circ disrd w AMI & maj comp disch aliv	13	6,681	11,190	16,499	1.92	3.20	4.06
122 Circ disrd w AMI w/o comp disch alive	5	3,089	7,921	11,575	1.00	1.48	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,262	15,958	.	3.31	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,524	11,517	.	1.44	1.68
127 Heart failure & shock	84	9,198	11,740	11,540	3.16	3.64	3.88
140 Angina pectoris	13	5,799	6,750	5,793	1.50	1.22	1.26
143 Chest pain	36	5,854	7,468	6,941	1.23	1.24	1.33
148 Major small & large bowel prcdrs w cc	32	26,864	38,835	35,150	6.94	9.18	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	24,795	48,431	41,658	6.80	10.20	9.45
167 Appendectomy exc comp prnc d w/o cc	40	5,854	9,094	8,965	1.05	1.49	1.41
174 G.I. hemorrhage w cc	54	10,759	11,501	11,893	2.87	3.03	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	63	7,947	8,515	9,203	3.02	2.90	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	46	6,613	7,573	7,016	2.62	2.46	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	30,869	26,602	.	6.82	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	14,133	13,378	.	3.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	86	21,082	26,831	25,204	3.64	3.61	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5234

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.79

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.07

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	20,234	23,417	23,089	4.94	5.87	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	9,946	11,646	13,316	2.44	2.46	2.48
296 Nutrition/misc metabol disrdr >17 w cc	45	7,356	8,644	8,543	3.00	3.23	3.14
358 Uterine & adnexa prcd nonmalig w cc	32	9,223	10,138	10,155	2.16	2.52	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	145	6,844	8,449	8,228	1.61	1.89	2.10
370 Cesarean section with cc	60	8,674	8,625	9,333	3.61	3.58	3.87
371 Cesarean section without cc	472	6,354	7,269	7,170	3.01	3.13	3.22
372 Vaginal delivery w complicating diag	211	4,160	5,076	5,213	1.81	2.05	2.06
373 Vaginal deliv w/o complicating diag	2,108	3,542	4,148	4,106	1.71	1.79	1.77
374 Vaginal delivery w sterilization/D&C	74	4,499	5,755	5,800	1.85	1.94	1.99
383 Other antepartum diag w med complic	49	6,062	6,740	6,483	2.51	2.47	2.61
385 Neonates died/transf to acute care fac	55	4,004	2,645	18,737	1.19	1.23	5.66
386 Extreme immatur/resp dist synd,neonate	73	16,475	14,572	60,944	9.64	8.78	23.94
387 Prematurity w major problems	26	9,064	7,937	36,508	7.23	6.35	17.68
389 Full term neonate w major problems	149	5,320	5,379	8,305	3.42	3.54	4.37
390 Neonate w other significant problems	444	2,515	2,270	2,393	2.21	2.22	2.31
391 Normal newborn	2,167	1,528	1,508	1,378	1.85	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	4	13,054	42,925	42,725	5.25	7.51	9.39
430 Psychoses	2	3,518	6,333	10,844	7.00	2.45	6.70
521 Alc/drug abuse or depnd w cc	4	4,530	9,257	8,290	2.00	3.04	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	9	26,778	42,442	38,500	6.11	8.21	7.57
475 Resp sys diagnosis with vent support	20	23,425	36,066	44,489	4.60	7.47	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	33,017	64,912	.	5.00	9.97
499 Back & neck procedures w cc	3	11,441	17,948	14,678	3.00	3.18	2.86
500 Back & Neck Procedures w/o CC	17	7,854	10,238	8,984	1.82	1.81	1.61
502 Knee procedures w/o cc	1	16,109	16,698	13,918	4.00	3.00	3.78
470 Ungroupable	.	.	45,953	8,791	.	15.00	3.26
All Other DRGs	2,035	8,632	12,023	16,809	2.85	3.11	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	39	8,164	9,189	11,032	3.00	3.16	3.13
Major or Extreme SOI	15	9,739	13,409	17,545	2.87	4.31	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	189	5,822	7,188	7,378	2.78	3.07	3.08
Major or Extreme SOI	76	11,005	12,269	13,646	4.11	4.38	4.74
141 ASTHMA							
Minor or Moderate SOI	41	4,899	5,574	5,462	2.18	2.25	2.30
Major or Extreme SOI	5	7,767	9,191	9,797	3.00	3.88	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	25,482	27,804	.	1.17	1.48
Major or Extreme SOI	.	.	42,866	40,724	.	3.47	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	14	4,500	7,991	11,448	1.29	2.05	2.47
Major or Extreme SOI	2	11,448	13,795	19,841	4.50	4.29	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	12,708	11,298	.	1.23	1.64
Major or Extreme SOI	.	.	15,281	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	77	9,169	9,790	9,353	3.15	3.20	3.29
Major or Extreme SOI	12	9,395	15,663	16,194	4.27	4.78	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	31	5,955	7,064	6,757	1.72	1.80	2.07
Major or Extreme SOI	17	11,482	10,660	10,993	3.33	3.05	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	42	14,696	20,505	21,244	4.17	5.67	6.29
Major or Extreme SOI	8	45,952	59,531	54,804	10.63	12.56	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	62	7,410	10,804	10,719	2.04	2.45	2.33
Major or Extreme SOI	3	32,943	24,540	31,219	6.33	5.08	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	69	3,867	4,108	4,503	1.88	1.87	2.12
Major or Extreme SOI	9	5,727	9,249	9,200	2.25	3.35	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	61	19,768	26,901	24,941	3.43	3.35	3.38
Major or Extreme SOI	.	.	35,424	34,457	.	4.52	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	32	10,790	11,833	14,231	3.10	2.78	2.84
Major or Extreme SOI	4	14,056	21,951	29,129	4.50	6.00	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	4	4,168	5,191	6,402	2.25	2.67	3.19
Major or Extreme SOI	1	7,931	14,521	15,486	8.00	7.67	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	153	7,081	8,722	8,601	1.68	2.00	2.20
Major or Extreme SOI	3	16,353	35,002	18,868	4.67	7.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	517	6,479	7,342	7,242	3.04	3.16	3.24
Major or Extreme SOI	15	11,321	11,717	13,379	4.13	4.66	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,288	3,580	4,203	4,154	1.73	1.81	1.79
Major or Extreme SOI	31	4,871	6,173	6,771	1.90	2.34	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	72	4,465	5,645	5,607	1.86	1.93	1.93
Major or Extreme SOI	2	5,731	9,047	11,423	1.50	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	3,518	6,509	8,072	2.00	1.40	5.10
Major or Extreme SOI	.	.	9,947	13,893	.	3.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,529	1,575	1,584	1,437	1.88	1.93	1.88
Major or Extreme SOI	157	4,675	4,085	5,643	3.23	3.11	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	4,195	6,361	6,117	2.00	2.29	3.00
Major or Extreme SOI	.	.	6,061	11,679	.	2.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	16	7,215	10,109	9,578	1.75	1.81	1.75
Major or Extreme SOI	9	14,843	22,056	21,563	4.89	4.79	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	41	9,155	12,628	11,835	2.18	2.32	2.30
Major or Extreme SOI	15	22,132	23,857	23,429	5.00	5.37	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	39	7,873	8,920	8,900	2.46	2.55	2.49
Major or Extreme SOI	13	16,445	14,799	15,380	3.46	3.90	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	9,644	10,100	9,237	2.83	2.33	2.42
Major or Extreme SOI	2	13,829	16,171	15,034	3.00	3.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	7,160	7,605	8,121	3.04	2.81	2.87
Major or Extreme SOI	7	11,178	12,186	15,040	4.33	4.64	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	28	6,997	8,047	7,611	3.04	2.75	2.62
Major or Extreme SOI	8	9,472	13,303	14,342	2.75	3.91	4.52
All other APRDRGs	2,313	8,938	11,676	19,217	3.23	3.34	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,376	70.0	69.7	63.1
Male	2,730	30.0	30.3	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,997	32.9	32.0	21.5
29-365 days	111	1.2	0.6	0.9
1-4 years	181	2.0	1.0	0.9
5-9	57	0.6	0.3	0.4
10-14	34	0.4	0.3	0.4
15-17	64	0.7	0.7	1.1
18-19	106	1.2	1.4	1.7
20-24	854	9.4	10.0	8.6
25-29	1,330	14.6	14.3	10.2
30-34	829	9.1	8.8	6.9
35-39	392	4.3	4.3	4.3
40-44	201	2.2	2.6	3.7
45-49	189	2.1	2.4	4.0
50-54	165	1.8	2.4	4.1
55-59	177	1.9	2.4	4.2
60-64	194	2.1	2.3	4.3
65-69	213	2.3	2.4	4.6
70-74	233	2.6	2.6	4.9
75-79	254	2.8	2.8	5.0
80-84	267	2.9	3.1	4.3
85-89	151	1.7	2.0	2.8
90 +	107	1.2	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	16	0.2	4.4	12.3
Urgent	3,144	34.5	34.0	41.3
Elective	2,989	32.8	29.7	24.3
Newborn	2,957	32.5	31.8	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,361	47.9	46.8	48.1
Clinic referral	1	0.0	0.0	0.2
HMO Referral	3	0.0	0.0	0.0
Other hospital	42	0.5	0.3	2.4
Skilled nursing facility	9	0.1	0.1	0.1
Other health care facility	1	0.0	0.0	0.9
Emergency room	1,732	19.0	21.0	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,846	31.3	30.9	20.1
Premature delivery	91	1.0	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	10	0.1	0.2	0.3
Extramural birth	7	0.1	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	2	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	7,978	87.6	87.8	82.8
Another hospital	237	2.6	2.2	1.5
Skilled nursing facility	464	5.1	3.7	5.4
Intermediate care	22	0.2	0.1	0.1
Another type of institution	36	0.4	1.2	2.4
Under care of home service	301	3.3	3.5	5.7
Left against medical advice	4	0.0	0.1	0.2
Under care of a home iv provider	5	0.1	0.1	0.1
Expired	51	0.6	0.7	1.2
Not reported	8	0.1	0.5	0.5
PRIMARY PAYER				
Medicare	1,327	14.6	14.5	24.2
Medicaid	1,410	15.5	16.2	18.2
Other government	226	2.5	1.9	3.1
Blue Cross/Blue Shield	518	5.7	13.8	12.1
Other commercial	307	3.4	5.3	6.2
Managed care	5,149	56.5	45.7	32.8
Self pay	114	1.3	1.9	2.4
Industrial/Worker's Comp	22	0.2	0.3	0.6
Charity	6	0.1	0.2	0.2
Children's Health Insurance Plan	27	0.3	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	0.1	5.3
Central Utah	66	0.7	0.8	3.1
Davis County	15	0.2	0.6	9.7
Salt Lake County	282	3.1	42.1	34.6
Southeastern Utah	22	0.2	0.5	2.0
Southwest Utah	6	0.1	0.2	8.0
Summit County	7	0.1	0.2	0.9
Tooele County	16	0.2	0.6	2.0
Tri-County	12	0.1	0.1	1.9
Utah County	8,549	93.9	52.7	17.3
Wasatch County	30	0.3	0.4	0.6
Weber/Morgan	2	0.0	0.1	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	93	1.0	1.3	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,519	100.0	100.0	100.0	11,041,939	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	337	22.2	21.1	21.3	440,215	4.0	5.9	7.5
Obstetric (MDC 14)	354	23.3	22.0	22.5	1,793,415	16.2	9.4	9.5
Pediatric Medical (Age 0-17)	113	7.4	4.2	2.6	397,350	3.6	2.4	1.9
Pediatric Surgical (Age 0-17)	21	1.4	0.8	0.5	251,235	2.3	0.9	0.7
Other Medical	455	30.0	26.2	26.6	3,826,322	34.7	27.4	25.2
Other Surgical	235	15.5	22.3	23.0	4,301,010	39.0	49.6	51.2
Psychiatric (MDC 19)	4	0.3	2.4	2.4	32,392	0.3	1.9	2.1
Rehabilitation (DRG 462)	.	.	0.9	1.1	.	.	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	46	3.0	2.6	3.6	274,682	2.5	2.6	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	25	1.6	0.9	0.7	168,941	1.5	0.7	0.5
4 Respiratory System	172	11.3	7.6	6.8	1,466,727	13.3	10.0	8.3
5 Circulatory System	85	5.6	9.6	9.5	672,319	6.1	21.5	19.7
6 Digestive System	126	8.3	7.5	6.3	1,523,229	13.8	9.7	7.8
7 Hepatobiliary System & Pancreas	45	3.0	2.7	2.2	651,832	5.9	3.8	3.1
8 Musculoskeletal System & Conn Tissue	98	6.5	8.9	8.7	1,854,189	16.8	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	18	1.2	1.3	1.2	106,766	1.0	1.3	1.1
10 Endocrine, Nutritional & Metabolic	60	3.9	2.4	2.3	555,144	5.0	2.0	2.0
11 Kidney & Urinary Tract	24	1.6	2.1	2.4	137,544	1.2	2.2	2.9
12 Male Reproductive System	1	0.1	0.3	0.7	17,145	0.2	0.3	0.6
13 Female Reproductive System	40	2.6	3.0	2.9	598,790	5.4	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	354	23.3	22.0	22.5	1,793,415	16.2	9.4	9.5
15 Newborn & Other Neonates	341	22.4	21.5	21.7	449,403	4.1	6.5	8.5
16 Blood and Blood-Forming Disorders	9	0.6	0.6	0.5	67,573	0.6	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.4	19,227	0.2	0.9	1.1
18 Infectious and Parasitic Diseases	31	2.0	1.4	1.4	329,621	3.0	2.2	2.7
19 Mental Diseases and Disorders	4	0.3	2.4	2.4	32,392	0.3	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	4	0.3	0.3	0.8	30,035	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	32	2.1	1.3	1.4	277,600	2.5	1.3	1.6
22 Burns	1	0.1	0.0	0.1	8,597	0.1	0.0	0.4
23 Factors Influencing Health Status	.	.	1.1	1.3	.	.	2.5	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	6,768	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6313

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.38

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.65

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,519	11,070,019	320,102,031	3,068,646,594	3,840.00	102,217.00	857,710.00
Facility Charges (total)	.	11,041,939	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	7,269	9,374	12,699	2.53	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	11,189	10,489	12,024	3.87	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	10	6,797	9,624	13,037	3.30	3.26	3.57
075 Major chest procedures	.	.	35,395	35,546	.	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	40	9,904	9,935	10,792	4.00	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	9	5,237	4,864	5,246	2.22	2.56	2.51
098 Bronchitis & asthma Age 0-17	37	3,477	4,016	4,519	1.68	2.38	2.34
104 Cardiac valve/cardiotor w card cath	.	.	65,217	92,954	.	8.33	11.50
105 Cardiac valve/cardiotor w/o card cath	.	.	53,104	70,950	.	6.63	7.55
107 Coronary bypass with cardiac catheter	.	.	57,878	61,988	.	9.39	8.90
109 Coronary bypass w/o cardiac catheter	.	.	35,222	49,525	.	5.16	6.11
108 Other cardiothoracic procedures	.	.	58,817	55,293	.	9.15	6.80
110 Major cardiovascular procedures w cc	.	.	52,271	51,568	.	7.25	7.07
516 Perc. cardiovascular procedures w AMI	.	.	34,444	31,860	.	4.85	3.29
116 Oth cardiac pacemaker implnt	.	.	25,055	27,355	.	2.74	2.83
121 Circ disrd w AMI & maj comp disch alive	1	5,763	14,336	16,499	1.00	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	5	7,612	9,978	11,575	2.00	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,597	15,958	.	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,351	11,517	.	1.66	1.68
127 Heart failure & shock	21	6,283	10,200	11,540	2.32	3.87	3.88
140 Angina pectoris	5	6,601	4,873	5,793	1.25	1.29	1.26
143 Chest pain	12	8,083	5,803	6,941	1.33	1.40	1.33
148 Major small & large bowel prcdrs w cc	6	19,297	26,769	35,150	3.50	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	21,191	28,473	41,658	3.80	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	11	11,430	8,734	8,965	1.00	1.39	1.41
174 G.I. hemorrhage w cc	13	12,154	9,881	11,893	3.62	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	20	7,868	7,896	9,203	3.35	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	11	5,800	5,868	7,016	2.09	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	2	20,621	23,875	26,602	4.00	6.81	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,011	13,378	.	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	23	34,596	21,730	25,204	3.91	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6313

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.38

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.65

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	7	23,547	18,151	23,089	5.00	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	7	11,469	10,659	13,316	2.57	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	13	4,090	7,369	8,543	2.08	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	11	16,810	9,054	10,155	4.11	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	17	12,251	7,663	8,228	3.00	1.95	2.10
370 Cesarean section with cc	14	8,683	7,792	9,333	3.14	3.34	3.87
371 Cesarean section without cc	63	8,139	5,905	7,170	3.21	2.67	3.22
372 Vaginal delivery w complicating diag	21	3,862	4,092	5,213	1.57	1.73	2.06
373 Vaginal deliv w/o complicating diag	215	3,571	3,182	4,106	1.62	1.48	1.77
374 Vaginal delivery w sterilization/D&C	20	7,490	5,136	5,800	2.20	1.81	1.99
383 Other antepartum diag w med complic	10	5,693	5,907	6,483	2.33	2.40	2.61
385 Neonates died/transf to acute care fac	9	1,918	9,271	18,737	1.00	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	6	9,777	27,188	60,944	5.33	12.85	23.94
387 Prematurity w major problems	3	6,634	20,104	36,508	7.67	12.24	17.68
389 Full term neonate w major problems	7	3,102	7,365	8,305	3.43	4.09	4.37
390 Neonate w other significant problems	29	1,475	2,653	2,393	2.14	2.19	2.31
391 Normal newborn	251	863	1,227	1,378	1.63	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,684	16,515	.	5.03	3.58
415 OR proc for infect/parasitic diseases	2	19,797	26,184	42,725	5.00	7.50	9.39
430 Psychoses	.	.	7,476	10,844	.	4.73	6.70
521 Alc/drug abuse or depnd w cc	2	8,446	7,340	8,290	3.50	3.07	3.82
462 Rehabilitation	.	.	23,947	20,484	.	12.95	10.66
468 Extensive OR proc unrelated to p.d.	1	9,111	32,465	38,500	4.00	6.78	7.57
475 Resp sys diagnosis with vent support	3	24,466	38,859	44,489	5.33	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	21,668	64,912	.	4.94	9.97
499 Back & neck procedures w cc	.	.	13,688	14,678	.	3.62	2.86
500 Back & Neck Procedures w/o CC	.	.	7,201	8,984	.	1.29	1.61
502 Knee procedures w/o cc	.	.	9,705	13,918	.	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	577	9,301	12,592	16,809	2.78	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	7	8,422	9,264	11,032	3.71	3.05	3.13
Major or Extreme SOI	1	3,368	12,621	17,545	3.00	4.42	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	37	6,655	6,572	7,378	2.89	3.13	3.08
Major or Extreme SOI	18	13,314	12,157	13,646	5.17	4.81	4.74
141 ASTHMA Minor or Moderate SOI	23	3,950	4,502	5,462	1.82	2.26	2.30
Major or Extreme SOI	1	10,315	7,811	9,797	7.00	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	28,099	27,804	.	1.43	1.48
Major or Extreme SOI	.	.	38,950	40,724	.	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	6	7,304	9,899	11,448	2.25	2.58	2.47
Major or Extreme SOI	.	.	19,910	19,841	.	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	9,117	11,298	.	1.60	1.64
Major or Extreme SOI	.	.	14,299	16,175	.	3.36	3.09
194 HEART FAILURE Minor or Moderate SOI	20	6,288	8,125	9,353	2.24	3.32	3.29
Major or Extreme SOI	2	7,212	13,856	16,194	3.00	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	10	5,494	6,051	6,757	1.44	2.16	2.07
Major or Extreme SOI	1	12,458	9,988	10,993	2.00	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	8	19,108	20,299	21,244	3.88	6.54	6.29
Major or Extreme SOI	2	20,270	36,309	54,804	4.00	10.25	12.78
225 APPENDECTOMY Minor or Moderate SOI	22	12,591	10,199	10,719	1.75	2.40	2.33
Major or Extreme SOI	2	27,942	26,118	31,219	6.50	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	8	2,866	4,136	4,503	2.00	2.21	2.12
Major or Extreme SOI	3	3,186	7,490	9,200	2.00	3.21	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	17	33,207	21,314	24,941	3.76	3.29	3.38
Major or Extreme SOI	1	45,778	33,021	34,457	2.00	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	8	10,970	11,738	14,231	2.00	2.72	2.84
Major or Extreme SOI	.	.	18,670	29,129	.	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	2	2,018	4,151	6,402	2.50	2.93	3.19
Major or Extreme SOI	.	.	17,131	15,486	.	4.71	5.56

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	20	13,373	8,062	8,601	3.38	2.08	2.20
Major or Extreme SOI	3	17,812	14,413	18,868	4.33	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	77	8,239	5,973	7,242	3.19	2.69	3.24
Major or Extreme SOI	.	.	11,112	13,379	.	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	233	3,579	3,231	4,154	1.61	1.51	1.79
Major or Extreme SOI	2	5,479	5,218	6,771	1.50	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	20	7,490	5,098	5,607	2.20	1.80	1.93
Major or Extreme SOI	.	.	7,241	11,423	.	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,036	8,072	.	3.87	5.10
Major or Extreme SOI	.	.	7,618	13,893	.	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	296	914	1,275	1,437	1.71	1.64	1.88
Major or Extreme SOI	5	1,785	6,112	5,643	3.00	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	9,021	5,638	6,117	4.00	2.78	3.00
Major or Extreme SOI	.	.	8,046	11,679	.	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	8,617	9,578	.	1.71	1.75
Major or Extreme SOI	.	.	17,703	21,563	.	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	19	13,795	10,513	11,835	1.83	2.16	2.30
Major or Extreme SOI	5	29,007	22,697	23,429	5.80	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	5,965	7,320	8,900	2.50	2.22	2.49
Major or Extreme SOI	6	16,542	12,345	15,380	4.50	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,767	9,237	.	2.25	2.42
Major or Extreme SOI	.	.	18,104	15,034	.	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	8,736	7,486	8,121	3.60	3.08	2.87
Major or Extreme SOI	2	15,952	14,509	15,040	5.50	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	3,885	5,767	7,611	2.60	2.65	2.62
Major or Extreme SOI	1	4,946	10,733	14,342	2.00	4.07	4.52
All other APRDRGs	616	9,275	13,843	19,217	2.94	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	993	65.4	62.9	63.1
Male	526	34.6	37.1	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	347	22.8	21.5	21.5
29-365 days	39	2.6	1.2	0.9
1-4 years	41	2.7	1.5	0.9
5-9	22	1.4	0.7	0.4
10-14	18	1.2	0.7	0.4
15-17	11	0.7	1.2	1.1
18-19	43	2.8	1.8	1.7
20-24	156	10.3	9.3	8.6
25-29	132	8.7	9.2	10.2
30-34	99	6.5	5.6	6.9
35-39	51	3.4	3.1	4.3
40-44	38	2.5	2.8	3.7
45-49	56	3.7	3.5	4.0
50-54	39	2.6	3.3	4.1
55-59	45	3.0	3.3	4.2
60-64	55	3.6	4.3	4.3
65-69	63	4.1	5.5	4.6
70-74	77	5.1	5.8	4.9
75-79	70	4.6	5.8	5.0
80-84	58	3.8	5.1	4.3
85-89	40	2.6	3.3	2.8
90 +	19	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	524	34.5	8.8	12.3
Urgent	12	0.8	55.6	41.3
Elective	646	42.5	14.5	24.3
Newborn	337	22.2	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	658	43.3	46.0	48.1
Clinic referral	1	0.1	0.7	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	1.9	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.1	0.9
Emergency room	523	34.4	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	333	21.9	20.0	20.1
Premature delivery	2	0.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.2	0.3
Extramural birth	2	0.1	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,320	86.9	81.6	82.8
Another hospital	72	4.7	2.1	1.5
Skilled nursing facility	62	4.1	5.2	5.4
Intermediate care	35	2.3	0.1	0.1
Another type of institution	11	0.7	3.6	2.4
Under care of home service	1	0.1	6.1	5.7
Left against medical advice	6	0.4	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	12	0.8	0.9	1.2
Not reported	.	.	0.1	0.5
PRIMARY PAYER				
Medicare	356	23.4	28.6	24.2
Medicaid	306	20.1	22.0	18.2
Other government	28	1.8	2.9	3.1
Blue Cross/Blue Shield	249	16.4	14.1	12.1
Other commercial	178	11.7	7.1	6.2
Managed care	253	16.7	22.3	32.8
Self pay	136	9.0	2.1	2.4
Industrial/Worker's Comp	9	0.6	0.5	0.6
Charity	.	.	0.0	0.2
Children's Health Insurance Plan	4	0.3	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	27.2	5.3
Central Utah	.	.	0.7	3.1
Davis County	.	.	0.3	9.7
Salt Lake County	6	0.4	0.6	34.6
Southeastern Utah	1	0.1	6.9	2.0
Southwest Utah	.	.	49.8	8.0
Summit County	.	.	0.0	0.9
Tooele County	1	0.1	0.0	2.0
Tri-County	1,444	95.1	4.3	1.9
Utah County	6	0.4	0.4	17.3
Wasatch County	.	.	0.0	0.6
Weber/Morgan	.	.	0.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	61	4.0	9.1	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	429	100.0	100.0	100.0	1,796,731	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	107	24.9	19.4	21.3	113,163	6.3	4.7	7.5
Obstetric (MDC 14)	111	25.9	21.4	22.5	431,586	24.0	17.4	9.5
Pediatric Medical (Age 0-17)	13	3.0	7.8	2.6	43,855	2.4	4.7	1.9
Pediatric Surgical (Age 0-17)	6	1.4	0.6	0.5	39,721	2.2	0.8	0.7
Other Medical	134	31.2	41.4	26.6	599,342	33.4	47.7	25.2
Other Surgical	58	13.5	8.9	23.0	569,064	31.7	24.4	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	9	2.1	3.1	3.6	40,007	2.2	3.3	5.2
2 Eye	1	0.2	0.1	0.1	9,826	0.5	0.1	0.1
3 Ear, Nose, Mouth & Throat	1	0.2	1.4	0.7	1,353	0.1	1.0	0.5
4 Respiratory System	46	10.7	14.3	6.8	232,120	12.9	17.0	8.3
5 Circulatory System	19	4.4	7.0	9.5	69,819	3.9	7.5	19.7
6 Digestive System	41	9.6	9.0	6.3	327,752	18.2	12.6	7.8
7 Hepatobiliary System & Pancreas	9	2.1	2.4	2.2	66,911	3.7	3.9	3.1
8 Musculoskeletal System & Conn Tissue	7	1.6	4.6	8.7	62,275	3.5	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	6	1.4	1.7	1.2	36,201	2.0	2.1	1.1
10 Endocrine, Nutritional & Metabolic	16	3.7	4.0	2.3	84,230	4.7	3.5	2.0
11 Kidney & Urinary Tract	15	3.5	3.5	2.4	63,982	3.6	3.6	2.9
12 Male Reproductive System	1	0.2	0.1	0.7	4,028	0.2	0.2	0.6
13 Female Reproductive System	24	5.6	2.5	2.9	175,437	9.8	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	111	25.9	21.4	22.5	431,586	24.0	17.4	9.5
15 Newborn & Other Neonates	107	24.9	19.7	21.7	113,163	6.3	4.8	8.5
16 Blood and Blood-Forming Disorders	2	0.5	0.6	0.5	11,251	0.6	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.4	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	6	1.4	1.5	1.4	31,180	1.7	2.9	2.7
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.7	1.6	1.4	6,723	0.4	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.9	0.4	1.3	25,554	1.4	0.3	2.1
24 Multiple Significant Trauma	1	0.2	0.1	0.3	3,335	0.2	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5451

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	429	1,908,318	74,487,380	3,068,646,594	897.00	29,923.00	857,710.00
Facility Charges (total)	.	1,796,731	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,188	5,903	12,699	2.09	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	7,683	9,575	12,024	3.78	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	4	4,703	6,815	13,037	2.75	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	25	4,915	7,766	10,792	2.44	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	4	2,684	4,471	5,246	1.50	2.33	2.51
098 Bronchitis & asthma Age 0-17	2	3,864	3,658	4,519	2.00	2.06	2.34
104 Cardiac valve/cardi thor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	4,341	8,067	16,499	2.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	3	2,261	3,931	11,575	1.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	7	4,331	7,352	11,540	2.29	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	2	3,098	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	7	16,484	28,389	35,150	5.29	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	7	5,303	8,094	8,965	1.29	1.49	1.41
174 G.I. hemorrhage w cc	.	.	6,501	11,893	.	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	3	4,848	5,507	9,203	2.67	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	5	3,122	4,453	7,016	1.60	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	1	14,154	23,467	25,204	4.00	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5451

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.70

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	3,583	23,473	23,089	1.00	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	6,047	14,974	13,316	2.00	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	8	5,040	5,964	8,543	2.38	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	2	6,300	11,130	10,155	1.50	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	20	7,372	8,544	8,228	1.90	2.22	2.10
370 Cesarean section with cc	1	4,805	8,759	9,333	2.00	2.99	3.87
371 Cesarean section without cc	19	4,943	6,811	7,170	2.58	2.76	3.22
372 Vaginal delivery w complicating diag	6	4,028	4,572	5,213	1.67	1.99	2.06
373 Vaginal deliv w/o complicating diag	74	3,565	3,595	4,106	1.61	1.67	1.77
374 Vaginal delivery w sterilization/D&C	7	4,696	5,615	5,800	1.86	1.95	1.99
383 Other antepartum diag w med complic	2	3,460	3,625	6,483	2.00	1.98	2.61
385 Neonates died/transf to acute care fac	4	782	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	4	1,784	2,229	8,305	2.50	2.35	4.37
390 Neonate w other significant problems	8	1,160	1,942	2,393	1.75	2.03	2.31
391 Normal newborn	91	1,029	1,175	1,378	1.69	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	110	5,841	7,028	16,809	2.47	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	4,703	6,147	11,032	2.75	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	33	5,104	5,805	7,378	2.55	2.85	3.08
Major or Extreme SOI	5	4,299	9,082	13,646	1.80	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	3	3,232	4,337	5,462	1.67	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	5	2,595	5,124	11,448	1.33	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	6	4,317	6,373	9,353	2.33	3.10	3.29
Major or Extreme SOI	1	4,414	11,165	16,194	2.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	3,456	4,863	6,757	1.50	1.60	2.07
Major or Extreme SOI	.	.	8,863	10,993	.	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	14,596	18,545	21,244	4.86	5.79	6.29
Major or Extreme SOI	2	20,078	37,004	54,804	7.00	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	10	5,842	9,510	10,719	1.60	2.12	2.33
Major or Extreme SOI	1	27,583	22,324	31,219	10.00	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	3	3,474	3,337	4,503	2.00	1.92	2.12
Major or Extreme SOI	2	6,125	5,879	9,200	3.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	6,047	14,197	14,231	2.00	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	22	7,274	9,001	8,601	1.86	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	20	4,936	7,094	7,242	2.55	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	78	3,592	3,657	4,154	1.60	1.70	1.79
Major or Extreme SOI	.	.	5,105	6,771	.	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	4,696	5,404	5,607	1.86	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	100	1,050	1,263	1,437	1.72	1.79	1.88
Major or Extreme SOI	.	.	2,899	5,643	.	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	11,675	10,642	11,835	2.67	2.03	2.30
Major or Extreme SOI	1	10,830	16,339	23,429	4.00	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,152	8,900	.	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	1	6,039	9,348	15,034	3.00	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,436	6,510	8,121	1.83	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	4,923	7,611	.	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	105	4,829	6,741	19,217	2.27	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: IHC, Inc. BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	283	66.0	64.1	63.1
Male	146	34.0	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	108	25.2	19.9	21.5
29-365 days	.	.	1.8	0.9
1-4 years	4	0.9	3.2	0.9
5-9	5	1.2	1.0	0.4
10-14	6	1.4	0.9	0.4
15-17	9	2.1	1.9	1.1
18-19	3	0.7	2.2	1.7
20-24	47	11.0	8.5	8.6
25-29	43	10.0	8.7	10.2
30-34	29	6.8	5.7	6.9
35-39	13	3.0	3.3	4.3
40-44	12	2.8	2.9	3.7
45-49	17	4.0	3.1	4.0
50-54	11	2.6	3.4	4.1
55-59	9	2.1	3.3	4.2
60-64	11	2.6	3.6	4.3
65-69	16	3.7	4.9	4.6
70-74	24	5.6	5.1	4.9
75-79	16	3.7	5.4	5.0
80-84	14	3.3	5.3	4.3
85-89	21	4.9	3.9	2.8
90 +	11	2.6	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	5	1.2	22.1	12.3
Urgent	211	49.2	34.8	41.3
Elective	107	24.9	23.5	24.3
Newborn	106	24.7	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	225	52.4	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	98	22.8	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	104	24.2	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: IHC, Inc. BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	1	0.2	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	1	0.2	1.1	0.1
DISCHARGE STATUS				
Home self care	384	89.5	82.8	82.8
Another hospital	20	4.7	5.1	1.5
Skilled nursing facility	9	2.1	2.8	5.4
Intermediate care	3	0.7	0.6	0.1
Another type of institution	1	0.2	2.3	2.4
Under care of home service	3	0.7	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.7	1.0	1.2
Not reported	6	1.4	0.5	0.5
PRIMARY PAYER				
Medicare	110	25.6	27.9	24.2
Medicaid	65	15.2	25.6	18.2
Other government	4	0.9	2.2	3.1
Blue Cross/Blue Shield	65	15.2	10.2	12.1
Other commercial	15	3.5	8.2	6.2
Managed care	156	36.4	21.0	32.8
Self pay	10	2.3	4.0	2.4
Industrial/Worker's Comp	1	0.2	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	3	0.7	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	403	93.9	3.3	5.3
Central Utah	.	.	35.8	3.1
Davis County	2	0.5	0.1	9.7
Salt Lake County	5	1.2	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	.	.	10.3	8.0
Summit County	2	0.5	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	3	0.7	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	3	0.7	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	11	2.6	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	621	100.0	100.0	100.0	2,250,427	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	104	16.7	19.4	21.3	132,578	5.9	4.7	7.5
Obstetric (MDC 14)	108	17.4	21.4	22.5	380,090	16.9	17.4	9.5
Pediatric Medical (Age 0-17)	47	7.6	7.8	2.6	129,782	5.8	4.7	1.9
Pediatric Surgical (Age 0-17)	3	0.5	0.6	0.5	17,662	0.8	0.8	0.7
Other Medical	341	54.9	41.4	26.6	1,489,403	66.2	47.7	25.2
Other Surgical	15	2.4	8.9	23.0	94,734	4.2	24.4	51.2
Psychiatric (MDC 19)	2	0.3	0.4	2.4	4,790	0.2	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.2	0.2	0.0	1,388	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	12	1.9	3.1	3.6	39,759	1.8	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	13	2.1	1.4	0.7	36,322	1.6	1.0	0.5
4 Respiratory System	135	21.7	14.3	6.8	673,311	29.9	17.0	8.3
5 Circulatory System	69	11.1	7.0	9.5	256,053	11.4	7.5	19.7
6 Digestive System	64	10.3	9.0	6.3	248,653	11.0	12.6	7.8
7 Hepatobiliary System & Pancreas	10	1.6	2.4	2.2	45,619	2.0	3.9	3.1
8 Musculoskeletal System & Conn Tissue	12	1.9	4.6	8.7	66,642	3.0	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	11	1.8	1.7	1.2	53,700	2.4	2.1	1.1
10 Endocrine, Nutritional & Metabolic	22	3.5	4.0	2.3	79,074	3.5	3.5	2.0
11 Kidney & Urinary Tract	23	3.7	3.5	2.4	70,017	3.1	3.6	2.9
12 Male Reproductive System	1	0.2	0.1	0.7	4,263	0.2	0.2	0.6
13 Female Reproductive System	7	1.1	2.5	2.9	45,648	2.0	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	108	17.4	21.4	22.5	380,090	16.9	17.4	9.5
15 Newborn & Other Neonates	103	16.6	19.7	21.7	131,487	5.8	4.8	8.5
16 Blood and Blood-Forming Disorders	7	1.1	0.6	0.5	27,959	1.2	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.4	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	9	1.4	1.5	1.4	56,208	2.5	2.9	2.7
19 Mental Diseases and Disorders	2	0.3	0.4	2.4	4,790	0.2	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.0	1.6	1.4	14,509	0.6	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.6	0.4	1.3	12,938	0.6	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.5	0.1	0.0	3,382	0.2	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5732

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.81

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	621	2,250,747	74,487,380	3,068,646,594	1,643.00	29,923.00	857,710.00
Facility Charges (total)	.	2,250,427	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	3,624	5,903	12,699	2.65	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	6,322	9,575	12,024	4.57	4.05	3.60

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
	Hospital	Peer	State**	Hospital	Peer	State**
001 Craniotomy age >17 except for trauma	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	2	4,538	6,815	13,037	3.50	3.01
075 Major chest procedures	.	.	29,006	35,546	.	12.00
089 Simple pneumonia & pleurisy >17 w CC	65	5,721	7,766	10,792	4.08	3.52
091 Simple pneumonia & pleurisy age 0-17	20	3,316	4,471	5,246	2.50	2.33
098 Bronchitis & asthma Age 0-17	4	2,814	3,658	4,519	2.25	2.06
104 Cardiac valve/cardi thor w card cath	.	.	.	92,954	.	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	.	70,950	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	2	4,462	8,067	16,499	3.00	3.25
122 Circ disrd w AMI w/o comp disch alive	1	2,176	3,931	11,575	1.00	1.20
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	1.68
127 Heart failure & shock	30	4,156	7,352	11,540	3.27	3.20
140 Angina pectoris	5	2,163	3,589	5,793	1.40	1.27
143 Chest pain	5	2,490	4,610	6,941	1.20	1.10
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44
167 Appendectomy exc comp prnc d w/o cc	5	5,708	8,094	8,965	1.60	1.49
174 G.I. hemorrhage w cc	8	4,272	6,501	11,893	2.25	2.44
182 Esoph,gastro,misc digest disrd>17 w cc	26	3,662	5,507	9,203	2.62	2.56
183 Esoph,gastr,misc digest disrd>17 /o cc	3	3,071	4,453	7,016	2.00	1.99
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) _____Average Facility Charges (\$)***_____Average LOS (days)***_____

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5732

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.81

	# Discharges	Charges (\$)		LOS (days)			
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	4.52	5.20	
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	2.21	2.48	
296 Nutrition/misc metabol disrdr >17 w cc	12	4,224	5,964	8,543	3.42	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	1	11,682	11,130	10,155	5.00	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	5	6,722	8,544	8,228	2.60	2.22	2.10
370 Cesarean section with cc	7	6,537	8,759	9,333	3.14	2.99	3.87
371 Cesarean section without cc	23	5,002	6,811	7,170	2.78	2.76	3.22
372 Vaginal delivery w complicating diag	5	2,786	4,572	5,213	1.80	1.99	2.06
373 Vaginal deliv w/o complicating diag	59	2,672	3,595	4,106	1.76	1.67	1.77
374 Vaginal delivery w sterilization/D&C	9	3,949	5,615	5,800	1.78	1.95	1.99
383 Other antepartum diag w med complic	.	.	3,625	6,483	.	1.98	2.61
385 Neonates died/transf to acute care fac	2	1,297	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	6	2,636	2,229	8,305	2.83	2.35	4.37
390 Neonate w other significant problems	11	1,209	1,942	2,393	1.82	2.03	2.31
391 Normal newborn	82	1,182	1,175	1,378	1.86	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	1	1,518	5,695	10,844	2.00	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	3	1,127	1,709	8,791	1.67	1.95	3.26
All Other DRGs	219	3,965	7,028	16,809	2.75	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	6,229	6,147	11,032	6.00	3.05	3.13
Major or Extreme SOI	1	2,847	11,857	17,545	1.00	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	63	4,256	5,805	7,378	2.97	2.85	3.08
Major or Extreme SOI	28	6,576	9,082	13,646	4.86	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	4	3,890	4,337	5,462	3.00	2.02	2.30
Major or Extreme SOI	1	2,596	6,037	9,797	2.00	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	3	3,700	5,124	11,448	2.33	2.17	2.47
Major or Extreme SOI	2	2,677	9,986	19,841	2.00	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	25	3,888	6,373	9,353	3.21	3.10	3.29
Major or Extreme SOI	6	5,034	11,165	16,194	3.67	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	2,673	4,863	6,757	1.89	1.60	2.07
Major or Extreme SOI	1	13,663	8,863	10,993	9.00	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	10	6,226	9,510	10,719	2.10	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	19	3,129	3,337	4,503	2.26	1.92	2.12
Major or Extreme SOI	3	3,401	5,879	9,200	3.33	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,573	7,138	6,402	2.00	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	6	7,548	9,001	8,601	3.00	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	30	5,360	7,094	7,242	2.87	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	62	2,660	3,657	4,154	1.76	1.70	1.79
Major or Extreme SOI	2	3,333	5,105	6,771	2.00	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	3,949	5,404	5,607	1.78	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	1,518	5,269	8,072	2.00	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	96	1,236	1,263	1,437	1.90	1.79	1.88
Major or Extreme SOI	2	1,354	2,899	5,643	2.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	2,646	6,152	8,900	2.00	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	6,023	6,510	8,121	3.75	2.95	2.87
Major or Extreme SOI	1	2,371	11,922	15,040	2.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	2,472	4,923	7,611	1.33	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	219	3,932	6,741	19,217	2.82	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	383	61.7	64.1	63.1
Male	238	38.3	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	106	17.1	19.9	21.5
29-365 days	11	1.8	1.8	0.9
1-4 years	21	3.4	3.2	0.9
5-9	8	1.3	1.0	0.4
10-14	3	0.5	0.9	0.4
15-17	9	1.4	1.9	1.1
18-19	9	1.4	2.2	1.7
20-24	52	8.4	8.5	8.6
25-29	46	7.4	8.7	10.2
30-34	24	3.9	5.7	6.9
35-39	9	1.4	3.3	4.3
40-44	12	1.9	2.9	3.7
45-49	15	2.4	3.1	4.0
50-54	20	3.2	3.4	4.1
55-59	18	2.9	3.3	4.2
60-64	21	3.4	3.6	4.3
65-69	37	6.0	4.9	4.6
70-74	46	7.4	5.1	4.9
75-79	47	7.6	5.4	5.0
80-84	43	6.9	5.3	4.3
85-89	43	6.9	3.9	2.8
90 +	21	3.4	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	245	39.5	22.1	12.3
Urgent	268	43.2	34.8	41.3
Elective	4	0.6	23.5	24.3
Newborn	104	16.7	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	380	61.2	48.6	48.1
Clinic referral	3	0.5	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	134	21.6	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	104	16.7	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	479	77.1	82.8	82.8
Another hospital	31	5.0	5.1	1.5
Skilled nursing facility	.	.	2.8	5.4
Intermediate care	1	0.2	0.6	0.1
Another type of institution	54	8.7	2.3	2.4
Under care of home service	47	7.6	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	9	1.4	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	236	38.0	27.9	24.2
Medicaid	124	20.0	25.6	18.2
Other government	12	1.9	2.2	3.1
Blue Cross/Blue Shield	38	6.1	10.2	12.1
Other commercial	85	13.7	8.2	6.2
Managed care	89	14.3	21.0	32.8
Self pay	35	5.6	4.0	2.4
Industrial/Worker's Comp	1	0.2	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	1	0.2	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	8	1.3	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	7	1.1	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	569	91.6	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	1	0.2	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	2	0.3	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	1	0.2	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	33	5.3	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,474	100.0	100.0	100.0	8,910,817	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	403	27.3	21.1	21.3	496,514	5.6	5.9	7.5
Obstetric (MDC 14)	412	28.0	22.0	22.5	1,836,172	20.6	9.4	9.5
Pediatric Medical (Age 0-17)	56	3.8	4.2	2.6	157,274	1.8	2.4	1.9
Pediatric Surgical (Age 0-17)	9	0.6	0.8	0.5	105,440	1.2	0.9	0.7
Other Medical	263	17.8	26.2	26.6	1,666,902	18.7	27.4	25.2
Other Surgical	330	22.4	22.3	23.0	4,643,328	52.1	49.6	51.2
Psychiatric (MDC 19)	1	0.1	2.4	2.4	5,187	0.1	1.9	2.1
Rehabilitation (DRG 462)	.	.	0.9	1.1	.	.	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	25	1.7	2.6	3.6	133,371	1.5	2.6	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.1	0.9	0.7	6,297	0.1	0.7	0.5
4 Respiratory System	80	5.4	7.6	6.8	436,112	4.9	10.0	8.3
5 Circulatory System	16	1.1	9.6	9.5	85,440	1.0	21.5	19.7
6 Digestive System	100	6.8	7.5	6.3	1,109,481	12.5	9.7	7.8
7 Hepatobiliary System & Pancreas	56	3.8	2.7	2.2	737,545	8.3	3.8	3.1
8 Musculoskeletal System & Conn Tissue	130	8.8	8.9	8.7	2,045,486	23.0	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	25	1.7	1.3	1.2	198,173	2.2	1.3	1.1
10 Endocrine, Nutritional & Metabolic	48	3.3	2.4	2.3	197,199	2.2	2.0	2.0
11 Kidney & Urinary Tract	18	1.2	2.1	2.4	111,057	1.2	2.2	2.9
12 Male Reproductive System	1	0.1	0.3	0.7	9,160	0.1	0.3	0.6
13 Female Reproductive System	112	7.6	3.0	2.9	1,207,104	13.5	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	412	28.0	22.0	22.5	1,836,172	20.6	9.4	9.5
15 Newborn & Other Neonates	411	27.9	21.5	21.7	511,160	5.7	6.5	8.5
16 Blood and Blood-Forming Disorders	3	0.2	0.6	0.5	19,898	0.2	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.4	8,858	0.1	0.9	1.1
18 Infectious and Parasitic Diseases	14	0.9	1.4	1.4	105,323	1.2	2.2	2.7
19 Mental Diseases and Disorders	1	0.1	2.4	2.4	5,187	0.1	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	15	1.0	1.3	1.4	119,772	1.3	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.1	1.1	1.3	12,690	0.1	2.5	2.1
24 Multiple Significant Trauma	1	0.1	0.2	0.3	5,406	0.1	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	9,926	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6033

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.41

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.75

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,474	8,910,817	320,102,031	3,068,646,594	3,291.00	102,217.00	857,710.00
Facility Charges (total)	.	8,910,817	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	6,045	9,374	12,699	2.23	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	9,899	10,489	12,024	3.66	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	13	5,432	9,624	13,037	2.31	3.26	3.57
075 Major chest procedures	.	.	35,395	35,546	.	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	24	6,401	9,935	10,792	2.79	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	13	3,370	4,864	5,246	2.08	2.56	2.51
098 Bronchitis & asthma Age 0-17	11	2,766	4,016	4,519	2.00	2.38	2.34
104 Cardiac valve/cardiotor w card cath	.	.	65,217	92,954	.	8.33	11.50
105 Cardiac valve/cardiotor w/o card cath	.	.	53,104	70,950	.	6.63	7.55
107 Coronary bypass with cardiac catheter	.	.	57,878	61,988	.	9.39	8.90
109 Coronary bypass w/o cardiac catheter	.	.	35,222	49,525	.	5.16	6.11
108 Other cardiothoracic procedures	.	.	58,817	55,293	.	9.15	6.80
110 Major cardiovascular procedures w cc	.	.	52,271	51,568	.	7.25	7.07
516 Perc. cardiovascular procedures w AMI	.	.	34,444	31,860	.	4.85	3.29
116 Oth cardiac pacemaker implnt	.	.	25,055	27,355	.	2.74	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	14,336	16,499	.	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	9,978	11,575	.	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,597	15,958	.	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,351	11,517	.	1.66	1.68
127 Heart failure & shock	11	5,848	10,200	11,540	2.64	3.87	3.88
140 Angina pectoris	.	.	4,873	5,793	.	1.29	1.26
143 Chest pain	.	.	5,803	6,941	.	1.40	1.33
148 Major small & large bowel prcdrs w cc	16	18,120	26,769	35,150	4.69	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	1	13,519	28,473	41,658	4.00	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	10	9,303	8,734	8,965	1.30	1.39	1.41
174 G.I. hemorrhage w cc	9	9,394	9,881	11,893	2.67	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	10	9,433	7,896	9,203	3.40	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	4	5,041	5,868	7,016	1.75	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	23,875	26,602	.	6.81	6.80
198 Cholocystectomy w/o C.D.E. w/o cc	4	17,045	13,011	13,378	3.75	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	53	18,850	21,730	25,204	3.36	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6033

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.41

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.75

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	12,334	18,151	23,089	3.67	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	7	14,313	10,659	13,316	2.83	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	13	4,720	7,369	8,543	1.85	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	8	11,527	9,054	10,155	2.00	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	82	10,712	7,663	8,228	1.57	1.95	2.10
370 Cesarean section with cc	6	10,505	7,792	9,333	3.50	3.34	3.87
371 Cesarean section without cc	80	6,874	5,905	7,170	2.85	2.67	3.22
372 Vaginal delivery w complicating diag	28	4,077	4,092	5,213	1.82	1.73	2.06
373 Vaginal deliv w/o complicating diag	268	3,500	3,182	4,106	1.69	1.48	1.77
374 Vaginal delivery w sterilization/D&C	16	5,451	5,136	5,800	1.75	1.81	1.99
383 Other antepartum diag w med complic	7	5,148	5,907	6,483	2.00	2.40	2.61
385 Neonates died/transf to acute care fac	9	1,822	9,271	18,737	1.00	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	27,188	60,944	.	12.85	23.94
387 Prematurity w major problems	1	1,959	20,104	36,508	2.00	12.24	17.68
389 Full term neonate w major problems	9	2,890	7,365	8,305	3.67	4.09	4.37
390 Neonate w other significant problems	34	1,522	2,653	2,393	1.88	2.19	2.31
391 Normal newborn	355	1,148	1,227	1,378	1.94	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,684	16,515	.	5.03	3.58
415 OR proc for infect/parasitic diseases	2	11,061	26,184	42,725	3.00	7.50	9.39
430 Psychoses	.	.	7,476	10,844	.	4.73	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,340	8,290	.	3.07	3.82
462 Rehabilitation	.	.	23,947	20,484	.	12.95	10.66
468 Extensive OR proc unrelated to p.d.	.	.	32,465	38,500	.	6.78	7.57
475 Resp sys diagnosis with vent support	.	.	38,859	44,489	.	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	21,668	64,912	.	4.94	9.97
499 Back & neck procedures w cc	.	.	13,688	14,678	.	3.62	2.86
500 Back & Neck Procedures w/o CC	.	.	7,201	8,984	.	1.29	1.61
502 Knee procedures w/o cc	.	.	9,705	13,918	.	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	364	9,008	12,592	16,809	2.52	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	10	5,289	9,264	11,032	2.22	3.05	3.13
Major or Extreme SOI	3	5,906	12,621	17,545	3.00	4.42	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	34	5,249	6,572	7,378	2.39	3.13	3.08
Major or Extreme SOI	13	5,881	12,157	13,646	2.62	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	3	2,929	4,502	5,462	1.33	2.26	2.30
Major or Extreme SOI	.	.	7,811	9,797	.	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	28,099	27,804	.	1.43	1.48
Major or Extreme SOI	.	.	38,950	40,724	.	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	9,899	11,448	.	2.58	2.47
Major or Extreme SOI	.	.	19,910	19,841	.	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,117	11,298	.	1.60	1.64
Major or Extreme SOI	.	.	14,299	16,175	.	3.36	3.09
194 HEART FAILURE							
Minor or Moderate SOI	7	5,070	8,125	9,353	2.29	3.32	3.29
Major or Extreme SOI	4	7,210	13,856	16,194	4.00	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	4,450	6,051	6,757	2.00	2.16	2.07
Major or Extreme SOI	.	.	9,988	10,993	.	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	18	15,715	20,299	21,244	4.06	6.54	6.29
Major or Extreme SOI	4	20,190	36,309	54,804	5.00	10.25	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	20	10,403	10,199	10,719	2.00	2.40	2.33
Major or Extreme SOI	1	29,622	26,118	31,219	6.00	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	3,995	4,136	4,503	1.44	2.21	2.12
Major or Extreme SOI	1	5,107	7,490	9,200	1.00	3.21	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	50	19,259	21,314	24,941	3.28	3.29	3.38
Major or Extreme SOI	.	.	33,021	34,457	.	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	7	11,355	11,738	14,231	2.80	2.72	2.84
Major or Extreme SOI	.	.	18,670	29,129	.	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	4,151	6,402	.	2.93	3.19
Major or Extreme SOI	.	.	17,131	15,486	.	4.71	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	85	10,776	8,062	8,601	1.59	2.08	2.20
Major or Extreme SOI	.	.	14,413	18,868	.	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	85	7,112	5,973	7,242	2.88	2.69	3.24
Major or Extreme SOI	1	8,376	11,112	13,379	4.00	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	284	3,514	3,231	4,154	1.69	1.51	1.79
Major or Extreme SOI	12	4,516	5,218	6,771	1.92	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	5,451	5,098	5,607	1.75	1.80	1.93
Major or Extreme SOI	.	.	7,241	11,423	.	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,036	8,072	.	3.87	5.10
Major or Extreme SOI	.	.	7,618	13,893	.	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	387	1,192	1,275	1,437	1.96	1.64	1.88
Major or Extreme SOI	2	1,267	6,112	5,643	2.00	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,638	6,117	.	2.78	3.00
Major or Extreme SOI	.	.	8,046	11,679	.	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	8,617	9,578	.	1.71	1.75
Major or Extreme SOI	.	.	17,703	21,563	.	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	31	10,713	10,513	11,835	1.68	2.16	2.30
Major or Extreme SOI	4	21,879	22,697	23,429	5.50	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	3,967	7,320	8,900	1.00	2.22	2.49
Major or Extreme SOI	3	17,726	12,345	15,380	7.00	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,767	9,237	.	2.25	2.42
Major or Extreme SOI	.	.	18,104	15,034	.	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	5,853	7,486	8,121	1.80	3.08	2.87
Major or Extreme SOI	3	6,444	14,509	15,040	2.33	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	3,508	5,767	7,611	1.00	2.65	2.62
Major or Extreme SOI	1	6,002	10,733	14,342	1.00	4.07	4.52
All other APRDRGs	361	8,410	13,843	19,217	2.72	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,042	70.7	62.9	63.1
Male	427	29.0	37.1	36.9
Unknown	5	0.3	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	410	27.8	21.5	21.5
29-365 days	17	1.2	1.2	0.9
1-4 years	17	1.2	1.5	0.9
5-9	7	0.5	0.7	0.4
10-14	13	0.9	0.7	0.4
15-17	21	1.4	1.2	1.1
18-19	37	2.5	1.8	1.7
20-24	158	10.7	9.3	8.6
25-29	167	11.3	9.2	10.2
30-34	95	6.4	5.6	6.9
35-39	62	4.2	3.1	4.3
40-44	43	2.9	2.8	3.7
45-49	39	2.6	3.5	4.0
50-54	43	2.9	3.3	4.1
55-59	23	1.6	3.3	4.2
60-64	33	2.2	4.3	4.3
65-69	47	3.2	5.5	4.6
70-74	57	3.9	5.8	4.9
75-79	51	3.5	5.8	5.0
80-84	66	4.5	5.1	4.3
85-89	49	3.3	3.3	2.8
90 +	19	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	273	18.5	8.8	12.3
Urgent	322	21.8	55.6	41.3
Elective	471	32.0	14.5	24.3
Newborn	404	27.4	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	4	0.3	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	788	53.5	46.0	48.1
Clinic referral	7	0.5	0.7	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	1.9	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	1	0.1	0.1	0.9
Emergency room	272	18.5	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	382	25.9	20.0	20.1
Premature delivery	.	.	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.2	0.3
Extramural birth	22	1.5	0.1	0.1
Unknown	1	0.1	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,248	84.7	81.6	82.8
Another hospital	38	2.6	2.1	1.5
Skilled nursing facility	102	6.9	5.2	5.4
Intermediate care	2	0.1	0.1	0.1
Another type of institution	1	0.1	3.6	2.4
Under care of home service	80	5.4	6.1	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	3	0.2	0.9	1.2
Not reported	.	.	0.1	0.5
PRIMARY PAYER				
Medicare	293	19.9	28.6	24.2
Medicaid	379	25.7	22.0	18.2
Other government	10	0.7	2.9	3.1
Blue Cross/Blue Shield	251	17.0	14.1	12.1
Other commercial	68	4.6	7.1	6.2
Managed care	433	29.4	22.3	32.8
Self pay	29	2.0	2.1	2.4
Industrial/Worker's Comp	3	0.2	0.5	0.6
Charity	8	0.5	0.0	0.2
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,329	90.2	27.2	5.3
Central Utah	1	0.1	0.7	3.1
Davis County	14	0.9	0.3	9.7
Salt Lake County	8	0.5	0.6	34.6
Southeastern Utah	1	0.1	6.9	2.0
Southwest Utah	.	.	49.8	8.0
Summit County	1	0.1	0.0	0.9
Tooele County	.	.	0.0	2.0
Tri-County	.	.	4.3	1.9
Utah County	3	0.2	0.4	17.3
Wasatch County	.	.	0.0	0.6
Weber/Morgan	60	4.1	0.6	9.4
Unknown Utah	2	0.1	0.0	0.0
Outside Utah	53	3.6	9.1	5.0
Unknown	2	0.1	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,398	100.0	100.0	100.0	20,731,031	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	385	16.1	21.1	21.3	1,084,518	5.2	5.9	7.5
Obstetric (MDC 14)	401	16.7	22.0	22.5	2,114,613	10.2	9.4	9.5
Pediatric Medical (Age 0-17)	234	9.8	4.2	2.6	1,236,766	6.0	2.4	1.9
Pediatric Surgical (Age 0-17)	25	1.0	0.8	0.5	372,401	1.8	0.9	0.7
Other Medical	944	39.4	26.2	26.6	7,805,676	37.7	27.4	25.2
Other Surgical	407	17.0	22.3	23.0	8,105,919	39.1	49.6	51.2
Psychiatric (MDC 19)	2	0.1	2.4	2.4	11,138	0.1	1.9	2.1
Rehabilitation (DRG 462)	.	.	0.9	1.1	.	.	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	79	3.3	2.6	3.6	661,334	3.2	2.6	5.2
2 Eye	1	0.0	0.1	0.1	2,400	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	33	1.4	0.9	0.7	198,192	1.0	0.7	0.5
4 Respiratory System	347	14.5	7.6	6.8	2,818,068	13.6	10.0	8.3
5 Circulatory System	155	6.5	9.6	9.5	1,252,202	6.0	21.5	19.7
6 Digestive System	256	10.7	7.5	6.3	3,265,649	15.8	9.7	7.8
7 Hepatobiliary System & Pancreas	76	3.2	2.7	2.2	1,124,989	5.4	3.8	3.1
8 Musculoskeletal System & Conn Tissue	189	7.9	8.9	8.7	4,074,216	19.7	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	45	1.9	1.3	1.2	411,971	2.0	1.3	1.1
10 Endocrine, Nutritional & Metabolic	83	3.5	2.4	2.3	709,554	3.4	2.0	2.0
11 Kidney & Urinary Tract	67	2.8	2.1	2.4	474,930	2.3	2.2	2.9
12 Male Reproductive System	3	0.1	0.3	0.7	16,912	0.1	0.3	0.6
13 Female Reproductive System	73	3.0	3.0	2.9	682,015	3.3	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	401	16.7	22.0	22.5	2,114,613	10.2	9.4	9.5
15 Newborn & Other Neonates	398	16.6	21.5	21.7	1,141,026	5.5	6.5	8.5
16 Blood and Blood-Forming Disorders	12	0.5	0.6	0.5	135,049	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.4	27,434	0.1	0.9	1.1
18 Infectious and Parasitic Diseases	89	3.7	1.4	1.4	981,061	4.7	2.2	2.7
19 Mental Diseases and Disorders	2	0.1	2.4	2.4	11,138	0.1	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	12	0.5	0.3	0.8	67,969	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	66	2.8	1.3	1.4	451,341	2.2	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.2	1.1	1.3	29,028	0.1	2.5	2.1
24 Multiple Significant Trauma	5	0.2	0.2	0.3	79,940	0.4	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7642

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.63

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,398	20,777,549	320,102,031	3,068,646,594	6,444.00	102,217.00	857,710.00
Facility Charges (total)	.	20,731,031	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	8,645	9,374	12,699	2.69	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	11,217	10,489	12,024	3.44	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	25	9,465	9,624	13,037	3.12	3.26	3.57
075 Major chest procedures	1	24,178	35,395	35,546	4.00	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	110	8,603	9,935	10,792	3.50	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	60	5,181	4,864	5,246	2.36	2.56	2.51
098 Bronchitis & asthma Age 0-17	35	5,318	4,016	4,519	2.37	2.38	2.34
104 Cardiac valve/cardi thor w card cath	.	.	65,217	92,954	.	8.33	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	53,104	70,950	.	6.63	7.55
107 Coronary bypass with cardiac catheter	.	.	57,878	61,988	.	9.39	8.90
109 Coronary bypass w/o cardiac catheter	.	.	35,222	49,525	.	5.16	6.11
108 Other cardiothoracic procedures	.	.	58,817	55,293	.	9.15	6.80
110 Major cardiovascular procedures w cc	.	.	52,271	51,568	.	7.25	7.07
516 Perc. cardiovascular procedures w AMI	.	.	34,444	31,860	.	4.85	3.29
116 Oth cardiac pacemaker implnt	3	26,178	25,055	27,355	4.67	2.74	2.83
121 Circ disrd w AMI & maj comp disch aliv	3	7,668	14,336	16,499	3.00	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	5	4,478	9,978	11,575	1.00	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,597	15,958	.	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,351	11,517	.	1.66	1.68
127 Heart failure & shock	46	9,375	10,200	11,540	3.50	3.87	3.88
140 Angina pectoris	6	4,756	4,873	5,793	1.00	1.29	1.26
143 Chest pain	30	6,446	5,803	6,941	1.24	1.40	1.33
148 Major small & large bowel prcdrs w cc	20	29,270	26,769	35,150	7.10	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	7	31,620	28,473	41,658	6.29	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	4	13,114	8,734	8,965	1.75	1.39	1.41
174 G.I. hemorrhage w cc	43	11,243	9,881	11,893	3.84	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	40	8,058	7,896	9,203	2.75	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	15	6,686	5,868	7,016	1.53	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	1	21,062	23,875	26,602	4.00	6.81	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	2	16,941	13,011	13,378	3.50	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	62	27,231	21,730	25,204	3.53	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7642

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.63

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	11	25,007	18,151	23,089	4.45	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	8	16,016	10,659	13,316	3.25	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	27	8,508	7,369	8,543	2.72	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	15	10,279	9,054	10,155	2.47	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	47	9,402	7,663	8,228	2.17	1.95	2.10
370 Cesarean section with cc	17	8,058	7,792	9,333	2.47	3.34	3.87
371 Cesarean section without cc	94	7,749	5,905	7,170	2.44	2.67	3.22
372 Vaginal delivery w complicating diag	33	4,423	4,092	5,213	1.94	1.73	2.06
373 Vaginal deliv w/o complicating diag	220	3,959	3,182	4,106	1.70	1.48	1.77
374 Vaginal delivery w sterilization/D&C	20	7,233	5,136	5,800	2.00	1.81	1.99
383 Other antepartum diag w med complic	6	5,295	5,907	6,483	2.17	2.40	2.61
385 Neonates died/transf to acute care fac	15	5,499	9,271	18,737	1.13	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	27,188	60,944	.	12.85	23.94
387 Prematurity w major problems	2	5,513	20,104	36,508	2.50	12.24	17.68
389 Full term neonate w major problems	42	6,595	7,365	8,305	3.20	4.09	4.37
390 Neonate w other significant problems	78	2,664	2,653	2,393	2.14	2.19	2.31
391 Normal newborn	240	1,395	1,227	1,378	1.68	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,684	16,515	.	5.03	3.58
415 OR proc for infect/parasitic diseases	10	22,629	26,184	42,725	4.86	7.50	9.39
430 Psychoses	1	7,241	7,476	10,844	2.00	4.73	6.70
521 Alc/drug abuse or depnd w cc	7	4,560	7,340	8,290	2.00	3.07	3.82
462 Rehabilitation	.	.	23,947	20,484	.	12.95	10.66
468 Extensive OR proc unrelated to p.d.	1	12,885	32,465	38,500	2.00	6.78	7.57
475 Resp sys diagnosis with vent support	9	24,702	38,859	44,489	4.67	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	33,466	21,668	64,912	6.00	4.94	9.97
499 Back & neck procedures w cc	.	.	13,688	14,678	.	3.62	2.86
500 Back & Neck Procedures w/o CC	.	.	7,201	8,984	.	1.29	1.61
502 Knee procedures w/o cc	.	.	9,705	13,918	.	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	976	9,949	12,592	16,809	2.84	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	20	9,401	9,264	11,032	2.80	3.05	3.13
Major or Extreme SOI	4	15,905	12,621	17,545	5.50	4.42	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	131	6,314	6,572	7,378	2.79	3.13	3.08
Major or Extreme SOI	56	9,556	12,157	13,646	3.74	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	24	4,362	4,502	5,462	1.91	2.26	2.30
Major or Extreme SOI	.	.	7,811	9,797	.	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	28,099	27,804	.	1.43	1.48
Major or Extreme SOI	.	.	38,950	40,724	.	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	4,737	9,899	11,448	1.50	2.58	2.47
Major or Extreme SOI	1	12,266	19,910	19,841	5.00	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,117	11,298	.	1.60	1.64
Major or Extreme SOI	.	.	14,299	16,175	.	3.36	3.09
194 HEART FAILURE							
Minor or Moderate SOI	26	8,341	8,125	9,353	3.23	3.32	3.29
Major or Extreme SOI	21	10,823	13,856	16,194	3.86	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	6,281	6,051	6,757	1.94	2.16	2.07
Major or Extreme SOI	7	7,261	9,988	10,993	2.71	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	25,977	20,299	21,244	6.75	6.54	6.29
Major or Extreme SOI	7	36,134	36,309	54,804	9.17	10.25	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	15	13,677	10,199	10,719	2.77	2.40	2.33
Major or Extreme SOI	1	32,713	26,118	31,219	9.00	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	32	4,191	4,136	4,503	1.90	2.21	2.12
Major or Extreme SOI	4	7,887	7,490	9,200	2.75	3.21	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	57	26,442	21,314	24,941	3.41	3.29	3.38
Major or Extreme SOI	3	31,586	33,021	34,457	4.33	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	18,920	11,738	14,231	2.68	2.72	2.84
Major or Extreme SOI	4	25,012	18,670	29,129	4.50	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,889	4,151	6,402	3.50	2.93	3.19
Major or Extreme SOI	1	20,528	17,131	15,486	4.00	4.71	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	58	9,723	8,062	8,601	2.26	2.08	2.20
Major or Extreme SOI	.	.	14,413	18,868	.	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	111	7,796	5,973	7,242	2.44	2.69	3.24
Major or Extreme SOI	.	.	11,112	13,379	.	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	244	3,973	3,231	4,154	1.73	1.51	1.79
Major or Extreme SOI	5	4,794	5,218	6,771	2.00	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	7,197	5,098	5,607	2.00	1.80	1.93
Major or Extreme SOI	1	7,927	7,241	11,423	2.00	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	7,241	6,036	8,072	2.00	3.87	5.10
Major or Extreme SOI	.	.	7,618	13,893	.	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	313	1,598	1,275	1,437	1.77	1.64	1.88
Major or Extreme SOI	25	5,245	6,112	5,643	2.63	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	4,887	5,638	6,117	3.00	2.78	3.00
Major or Extreme SOI	1	8,178	8,046	11,679	2.00	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	8,617	9,578	.	1.71	1.75
Major or Extreme SOI	.	.	17,703	21,563	.	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	30	15,625	10,513	11,835	2.45	2.16	2.30
Major or Extreme SOI	18	22,190	22,697	23,429	4.67	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	7,656	7,320	8,900	2.40	2.22	2.49
Major or Extreme SOI	11	10,375	12,345	15,380	3.50	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	10,160	6,767	9,237	4.00	2.25	2.42
Major or Extreme SOI	3	41,683	18,104	15,034	11.67	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	10,589	7,486	8,121	3.21	3.08	2.87
Major or Extreme SOI	9	9,297	14,509	15,040	3.22	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	6,704	5,767	7,611	2.54	2.65	2.62
Major or Extreme SOI	1	5,469	10,733	14,342	2.00	4.07	4.52
All other APRDRGs	1,013	9,833	13,843	19,217	2.96	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,503	62.7	62.9	63.1
Male	895	37.3	37.1	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	403	16.8	21.5	21.5
29-365 days	55	2.3	1.2	0.9
1-4 years	98	4.1	1.5	0.9
5-9	38	1.6	0.7	0.4
10-14	27	1.1	0.7	0.4
15-17	38	1.6	1.2	1.1
18-19	39	1.6	1.8	1.7
20-24	185	7.7	9.3	8.6
25-29	171	7.1	9.2	10.2
30-34	119	5.0	5.6	6.9
35-39	71	3.0	3.1	4.3
40-44	73	3.0	2.8	3.7
45-49	115	4.8	3.5	4.0
50-54	94	3.9	3.3	4.1
55-59	101	4.2	3.3	4.2
60-64	82	3.4	4.3	4.3
65-69	126	5.3	5.5	4.6
70-74	144	6.0	5.8	4.9
75-79	137	5.7	5.8	5.0
80-84	140	5.8	5.1	4.3
85-89	91	3.8	3.3	2.8
90 +	51	2.1	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	8.8	12.3
Urgent	1,946	81.2	55.6	41.3
Elective	67	2.8	14.5	24.3
Newborn	385	16.1	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	889	37.1	46.0	48.1
Clinic referral	5	0.2	0.7	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	1.9	2.4
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	.	.	0.1	0.9
Emergency room	1,117	46.6	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	381	15.9	20.0	20.1
Premature delivery	1	0.0	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.1	0.2	0.3
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	1,807	75.4	81.6	82.8
Another hospital	115	4.8	2.1	1.5
Skilled nursing facility	61	2.5	5.2	5.4
Intermediate care	2	0.1	0.1	0.1
Another type of institution	226	9.4	3.6	2.4
Under care of home service	150	6.3	6.1	5.7
Left against medical advice	10	0.4	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	27	1.1	0.9	1.2
Not reported	.	.	0.1	0.5
PRIMARY PAYER				
Medicare	752	31.4	28.6	24.2
Medicaid	614	25.6	22.0	18.2
Other government	34	1.4	2.9	3.1
Blue Cross/Blue Shield	345	14.4	14.1	12.1
Other commercial	218	9.1	7.1	6.2
Managed care	336	14.0	22.3	32.8
Self pay	63	2.6	2.1	2.4
Industrial/Worker's Comp	17	0.7	0.5	0.6
Charity	.	.	0.0	0.2
Children's Health Insurance Plan	19	0.8	0.3	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	27.2	5.3
Central Utah	12	0.5	0.7	3.1
Davis County	1	0.0	0.3	9.7
Salt Lake County	13	0.5	0.6	34.6
Southeastern Utah	2,305	96.1	6.9	2.0
Southwest Utah	7	0.3	49.8	8.0
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.0
Tri-County	8	0.3	4.3	1.9
Utah County	8	0.3	0.4	17.3
Wasatch County	.	.	0.0	0.6
Weber/Morgan	4	0.2	0.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	38	1.6	9.1	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	730	100.0	100.0	100.0	4,902,008	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	128	17.5	19.4	21.3	250,440	5.1	4.7	7.5
Obstetric (MDC 14)	148	20.3	21.4	22.5	692,552	14.1	17.4	9.5
Pediatric Medical (Age 0-17)	60	8.2	7.8	2.6	262,694	5.4	4.7	1.9
Pediatric Surgical (Age 0-17)	1	0.1	0.6	0.5	3,279	0.1	0.8	0.7
Other Medical	304	41.6	41.4	26.6	2,549,074	52.0	47.7	25.2
Other Surgical	74	10.1	8.9	23.0	1,125,442	23.0	24.4	51.2
Psychiatric (MDC 19)	2	0.3	0.4	2.4	6,174	0.1	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	13	1.8	0.2	0.0	12,353	0.3	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	31	4.2	3.1	3.6	234,130	4.8	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	11	1.5	1.4	0.7	63,105	1.3	1.0	0.5
4 Respiratory System	98	13.4	14.3	6.8	881,317	18.0	17.0	8.3
5 Circulatory System	52	7.1	7.0	9.5	374,270	7.6	7.5	19.7
6 Digestive System	76	10.4	9.0	6.3	839,125	17.1	12.6	7.8
7 Hepatobiliary System & Pancreas	19	2.6	2.4	2.2	219,808	4.5	3.9	3.1
8 Musculoskeletal System & Conn Tissue	21	2.9	4.6	8.7	153,012	3.1	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	20	2.7	1.7	1.2	205,342	4.2	2.1	1.1
10 Endocrine, Nutritional & Metabolic	19	2.6	4.0	2.3	118,109	2.4	3.5	2.0
11 Kidney & Urinary Tract	16	2.2	3.5	2.4	105,838	2.2	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	38	5.2	2.5	2.9	382,123	7.8	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	148	20.3	21.4	22.5	692,552	14.1	17.4	9.5
15 Newborn & Other Neonates	128	17.5	19.7	21.7	250,440	5.1	4.8	8.5
16 Blood and Blood-Forming Disorders	13	1.8	0.6	0.5	123,865	2.5	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.4	16,962	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	14	1.9	1.5	1.4	162,801	3.3	2.9	2.7
19 Mental Diseases and Disorders	2	0.3	0.4	2.4	6,174	0.1	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	3	0.4	0.3	0.8	25,085	0.5	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.5	1.6	1.4	35,132	0.7	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.3	0.4	1.3	4,681	0.1	0.3	2.1
24 Multiple Significant Trauma	1	0.1	0.1	0.3	4,258	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	3,882	0.1	0.0	0.1
Unknown	12	1.6	0.1	0.0	0	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6042

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.37

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	730	4,915,346	74,487,380	3,068,646,594	2,044.00	29,923.00	857,710.00
Facility Charges (total)	.	4,902,008	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	6,715	5,903	12,699	2.80	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	10,469	9,575	12,024	4.48	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	9	7,555	6,815	13,037	3.22	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	28	11,726	7,766	10,792	4.78	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	15	4,957	4,471	5,246	2.33	2.33	2.51
098 Bronchitis & asthma Age 0-17	16	4,440	3,658	4,519	2.19	2.06	2.34
104 Cardiac valve/cardiotor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiotor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	10,247	8,067	16,499	3.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	18	9,557	7,352	11,540	3.78	3.20	3.88
140 Angina pectoris	1	6,895	3,589	5,793	3.00	1.27	1.26
143 Chest pain	8	4,737	4,610	6,941	1.38	1.10	1.33
148 Major small & large bowel prcdrs w cc	6	40,735	28,389	35,150	12.20	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	1	13,420	20,912	41,658	2.00	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	3	13,860	8,094	8,965	2.33	1.49	1.41
174 G.I. hemorrhage w cc	9	7,963	6,501	11,893	2.56	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	19	6,625	5,507	9,203	3.05	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	8	5,431	4,453	7,016	1.75	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	1	24,984	24,984	26,602	6.00	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6042

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.37

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.10

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	5	4,538	5,964	8,543	2.60	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	5	12,574	11,130	10,155	2.80	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	28	9,625	8,544	8,228	1.96	2.22	2.10
370 Cesarean section with cc	8	7,760	8,759	9,333	2.88	2.99	3.87
371 Cesarean section without cc	31	6,694	6,811	7,170	2.52	2.76	3.22
372 Vaginal delivery w complicating diag	11	4,419	4,572	5,213	2.27	1.99	2.06
373 Vaginal deliv w/o complicating diag	69	3,759	3,595	4,106	1.82	1.67	1.77
374 Vaginal delivery w sterilization/D&C	4	5,685	5,615	5,800	1.25	1.95	1.99
383 Other antepartum diag w med complic	4	4,022	3,625	6,483	2.25	1.98	2.61
385 Neonates died/transf to acute care fac	11	2,331	2,368	18,737	1.20	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	2	26,054	13,673	36,508	17.00	8.20	17.68
389 Full term neonate w major problems	9	2,811	2,229	8,305	2.33	2.35	4.37
390 Neonate w other significant problems	5	1,806	1,942	2,393	1.80	2.03	2.31
391 Normal newborn	99	1,370	1,175	1,378	1.63	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	3	8,362	7,901	8,290	4.00	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	13	950	1,709	8,791	1.92	1.95	3.26
All Other DRGs	280	7,435	7,028	16,809	3.07	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	7,158	6,147	11,032	3.20	3.05	3.13
Major or Extreme SOI	2	12,156	11,857	17,545	5.50	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	34	6,844	5,805	7,378	2.91	2.85	3.08
Major or Extreme SOI	16	13,658	9,082	13,646	6.07	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	3	5,652	4,337	5,462	2.33	2.02	2.30
Major or Extreme SOI	5	6,846	6,037	9,797	3.20	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	2	6,412	5,124	11,448	2.00	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	12	7,153	6,373	9,353	3.17	3.10	3.29
Major or Extreme SOI	7	12,799	11,165	16,194	4.57	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	6,158	4,863	6,757	2.00	1.60	2.07
Major or Extreme SOI	3	7,861	8,863	10,993	1.67	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	3	24,083	18,545	21,244	5.50	5.79	6.29
Major or Extreme SOI	3	51,837	37,004	54,804	16.67	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	4	14,537	9,510	10,719	2.75	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	12	5,816	3,337	4,503	2.58	1.92	2.12
Major or Extreme SOI	2	6,077	5,879	9,200	3.50	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	6,755	7,138	6,402	4.00	3.00	3.19
Major or Extreme SOI	1	11,677	7,773	15,486	6.00	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	27	9,826	9,001	8,601	2.07	2.39	2.20
Major or Extreme SOI	1	16,164	16,822	18,868	3.00	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	38	6,889	7,094	7,242	2.58	2.78	3.24
Major or Extreme SOI	1	6,964	12,710	13,379	3.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	77	3,821	3,657	4,154	1.86	1.70	1.79
Major or Extreme SOI	3	4,604	5,105	6,771	2.67	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	5,685	5,404	5,607	1.25	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	107	1,397	1,263	1,437	1.63	1.79	1.88
Major or Extreme SOI	2	3,259	2,899	5,643	3.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,409	3,997	6,117	1.00	2.31	3.00
Major or Extreme SOI	2	10,838	9,117	11,679	5.50	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	5,951	10,642	11,835	2.50	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	7,628	6,152	8,900	3.00	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	7,070	6,510	8,121	2.57	2.95	2.87
Major or Extreme SOI	1	10,647	11,922	15,040	5.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	4,310	4,923	7,611	1.33	2.16	2.62
Major or Extreme SOI	1	4,741	4,435	14,342	1.00	1.63	4.52
All other APRDRGs	329	6,924	6,741	19,217	3.11	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	474	64.9	64.1	63.1
Male	256	35.1	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	133	18.2	19.9	21.5
29-365 days	16	2.2	1.8	0.9
1-4 years	30	4.1	3.2	0.9
5-9	8	1.1	1.0	0.4
10-14	1	0.1	0.9	0.4
15-17	12	1.6	1.9	1.1
18-19	8	1.1	2.2	1.7
20-24	66	9.0	8.5	8.6
25-29	62	8.5	8.7	10.2
30-34	43	5.9	5.7	6.9
35-39	20	2.7	3.3	4.3
40-44	14	1.9	2.9	3.7
45-49	34	4.7	3.1	4.0
50-54	21	2.9	3.4	4.1
55-59	22	3.0	3.3	4.2
60-64	20	2.7	3.6	4.3
65-69	33	4.5	4.9	4.6
70-74	48	6.6	5.1	4.9
75-79	40	5.5	5.4	5.0
80-84	49	6.7	5.3	4.3
85-89	26	3.6	3.9	2.8
90 +	24	3.3	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	4	0.5	22.1	12.3
Urgent	512	70.1	34.8	41.3
Elective	81	11.1	23.5	24.3
Newborn	129	17.7	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	4	0.5	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	283	38.8	48.6	48.1
Clinic referral	4	0.5	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	4	0.5	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	248	34.0	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	46	6.3	17.9	20.1
Premature delivery	2	0.3	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	7	1.0	0.6	0.0
Not reported	136	18.6	1.1	0.1
DISCHARGE STATUS				
Home self care	566	77.5	82.8	82.8
Another hospital	56	7.7	5.1	1.5
Skilled nursing facility	15	2.1	2.8	5.4
Intermediate care	1	0.1	0.6	0.1
Another type of institution	47	6.4	2.3	2.4
Under care of home service	31	4.2	4.6	5.7
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	12	1.6	1.0	1.2
Not reported	1	0.1	0.5	0.5
PRIMARY PAYER				
Medicare	245	33.6	27.9	24.2
Medicaid	196	26.8	25.6	18.2
Other government	7	1.0	2.2	3.1
Blue Cross/Blue Shield	90	12.3	10.2	12.1
Other commercial	47	6.4	8.2	6.2
Managed care	143	19.6	21.0	32.8
Self pay	.	.	4.0	2.4
Industrial/Worker's Comp	2	0.3	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	688	94.2	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	3	0.4	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	1	0.1	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	1	0.1	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	28	3.8	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	.	.	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	9	1.2	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,433	100.0	100.0	100.0	122,349,950	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,740	24.2	23.3	21.3	6,799,994	5.6	6.0	7.5
Obstetric (MDC 14)	3,842	24.9	24.2	22.5	16,584,377	13.6	13.3	9.5
Pediatric Medical (Age 0-17)	22	0.1	1.9	2.6	122,791	0.1	1.0	1.9
Pediatric Surgical (Age 0-17)	35	0.2	0.3	0.5	263,883	0.2	0.5	0.7
Other Medical	4,176	27.1	28.6	26.6	45,970,189	37.6	34.8	25.2
Other Surgical	3,611	23.4	19.6	23.0	52,535,039	42.9	41.7	51.2
Psychiatric (MDC 19)	6	0.0	1.5	2.4	50,197	0.0	1.7	2.1
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	23,481	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	340	2.2	2.5	3.6	3,625,263	3.0	3.5	5.2
2 Eye	7	0.0	0.0	0.1	62,800	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	64	0.4	0.5	0.7	510,468	0.4	0.6	0.5
4 Respiratory System	945	6.1	6.7	6.8	13,997,624	11.4	9.9	8.3
5 Circulatory System	987	6.4	8.0	9.5	12,984,684	10.6	16.4	19.7
6 Digestive System	1,153	7.5	6.3	6.3	12,514,862	10.2	9.6	7.8
7 Hepatobiliary System & Pancreas	321	2.1	2.0	2.2	3,730,568	3.0	3.1	3.1
8 Musculoskeletal System & Conn Tissue	1,361	8.8	7.7	8.7	22,968,870	18.8	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	160	1.0	1.0	1.2	1,764,869	1.4	1.1	1.1
10 Endocrine, Nutritional & Metabolic	556	3.6	2.8	2.3	5,450,913	4.5	3.0	2.0
11 Kidney & Urinary Tract	326	2.1	2.1	2.4	3,547,358	2.9	2.7	2.9
12 Male Reproductive System	99	0.6	0.8	0.7	847,973	0.7	0.8	0.6
13 Female Reproductive System	822	5.3	4.0	2.9	5,874,842	4.8	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	3,842	24.9	24.2	22.5	16,584,377	13.6	13.3	9.5
15 Newborn & Other Neonates	3,747	24.3	23.5	21.7	6,846,187	5.6	6.1	8.5
16 Blood and Blood-Forming Disorders	99	0.6	0.5	0.5	1,058,460	0.9	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	108	0.7	0.3	0.4	2,799,412	2.3	0.8	1.1
18 Infectious and Parasitic Diseases	259	1.7	1.3	1.4	4,521,035	3.7	2.7	2.7
19 Mental Diseases and Disorders	6	0.0	1.5	2.4	50,197	0.0	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	23	0.1	1.9	0.8	168,023	0.1	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	192	1.2	1.4	1.4	2,305,296	1.9	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	10	0.1	0.7	1.3	74,196	0.1	1.0	2.1
24 Multiple Significant Trauma	3	0.0	0.1	0.3	23,027	0.0	0.4	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	38,646	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7897

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.97

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.87

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,433	123,878,391	478,145,286	3,068,646,594	45124.00	148,314.00	857,710.00
Facility Charges (total)	.	122,349,950	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	7,928	9,874	12,699	2.92	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	9,912	12,206	12,024	3.57	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	40,593	37,469	.	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	93	10,474	13,302	13,037	3.37	3.64	3.57
075 Major chest procedures	5	62,312	42,863	35,546	12.25	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	333	10,683	11,769	10,792	4.32	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	5,816	5,246	.	2.49	2.51
098 Bronchitis & asthma Age 0-17	.	.	4,699	4,519	.	2.38	2.34
104 Cardiac valve/cardiothor w card cath	.	.	137,628	92,954	.	16.00	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	68,295	70,950	.	5.50	7.55
107 Coronary bypass with cardiac catheter	.	.	68,762	61,988	.	7.88	8.90
109 Coronary bypass w/o cardiac catheter	.	.	54,908	49,525	.	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	10	31,484	47,554	51,568	4.40	5.40	7.07
516 Perc. cardiovascular procedures w AMI	9	18,717	33,461	31,860	2.44	3.00	3.29
116 Oth cardiac pacemaker implnt	17	26,961	32,351	27,355	3.88	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	27	13,743	17,955	16,499	3.56	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	29	9,135	13,721	11,575	2.00	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	55	10,864	16,984	15,958	2.89	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	86	9,372	13,205	11,517	1.94	1.75	1.68
127 Heart failure & shock	119	10,112	12,266	11,540	4.02	3.90	3.88
140 Angina pectoris	8	5,194	6,362	5,793	1.63	1.37	1.26
143 Chest pain	168	5,139	7,600	6,941	1.33	1.33	1.33
148 Major small & large bowel prcdrs w cc	116	22,032	32,022	35,150	8.27	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	18	20,592	34,628	41,658	5.28	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	127	6,034	8,456	8,965	1.29	1.40	1.41
174 G.I. hemorrhage w cc	140	10,715	12,524	11,893	3.31	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	111	8,987	10,243	9,203	3.51	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	60	6,753	7,864	7,016	2.50	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	5	15,236	29,633	26,602	5.00	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	1	6,146	13,085	13,378	1.00	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	160	23,252	24,997	25,204	3.49	3.53	3.58

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7897

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.97

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.87

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	41	16,883	21,665	23,089	4.65	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	44	9,159	13,748	13,316	2.11	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	148	7,909	8,799	8,543	3.15	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	161	7,872	10,333	10,155	2.90	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	513	6,301	8,483	8,228	2.45	2.19	2.10
370 Cesarean section with cc	166	6,843	8,930	9,333	3.64	3.61	3.87
371 Cesarean section without cc	631	6,056	7,529	7,170	3.40	3.24	3.22
372 Vaginal delivery w complicating diag	210	4,212	5,267	5,213	1.96	2.10	2.06
373 Vaginal deliv w/o complicating diag	2,646	3,618	4,396	4,106	1.82	1.89	1.77
374 Vaginal delivery w sterilization/D&C	55	4,541	5,891	5,800	1.93	1.97	1.99
383 Other antepartum diag w med complic	48	6,214	6,440	6,483	2.60	2.41	2.61
385 Neonates died/transf to acute care fac	63	1,626	3,147	18,737	1.33	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	9	6,449	31,525	60,944	5.33	14.72	23.94
387 Prematurity w major problems	13	5,857	13,658	36,508	6.00	8.11	17.68
389 Full term neonate w major problems	77	3,601	6,255	8,305	3.18	3.89	4.37
390 Neonate w other significant problems	407	2,145	2,525	2,393	2.39	2.40	2.31
391 Normal newborn	3,048	1,607	1,406	1,378	1.98	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	50	14,452	14,869	16,515	3.86	3.33	3.58
415 OR proc for infect/parasitic diseases	63	22,080	27,371	42,725	6.68	6.59	9.39
430 Psychoses	.	.	10,665	10,844	.	6.52	6.70
521 Alc/drug abuse or depnd w cc	20	6,956	6,710	8,290	2.45	4.52	3.82
462 Rehabilitation	.	.	14,164	20,484	.	8.08	10.66
468 Extensive OR proc unrelated to p.d.	20	24,674	27,683	38,500	6.60	6.25	7.57
475 Resp sys diagnosis with vent support	55	42,920	42,921	44,489	9.75	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	64,598	64,912	.	9.60	9.97
499 Back & neck procedures w cc	35	10,250	12,410	14,678	2.41	2.36	2.86
500 Back & Neck Procedures w/o CC	286	5,845	7,402	8,984	1.39	1.45	1.61
502 Knee procedures w/o cc	2	7,058	12,518	13,918	2.50	3.88	3.78
470 Ungroupable	1	23,481	11,834	8,791	8.00	3.90	3.26
All Other DRGs	4,924	13,000	14,438	16,809	3.55	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	62	10,243	10,989	11,032	3.22	3.19	3.13
Major or Extreme SOI	23	12,390	18,488	17,545	4.35	4.91	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	189	8,383	8,482	7,378	3.55	3.19	3.08
Major or Extreme SOI	165	12,777	15,161	13,646	5.04	4.94	4.74
141 ASTHMA							
Minor or Moderate SOI	23	5,666	5,689	5,462	2.36	2.30	2.30
Major or Extreme SOI	6	8,061	11,738	9,797	2.67	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	91	23,579	31,784	27,804	1.41	1.67	1.48
Major or Extreme SOI	5	31,025	49,323	40,724	4.00	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	33	9,119	13,669	11,448	2.13	2.33	2.47
Major or Extreme SOI	23	15,943	19,784	19,841	4.10	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	98	8,756	13,041	11,298	1.87	1.73	1.64
Major or Extreme SOI	7	12,062	18,885	16,175	3.83	3.00	3.09
194 HEART FAILURE							
Minor or Moderate SOI	70	8,421	10,237	9,353	3.46	3.30	3.29
Major or Extreme SOI	53	12,911	16,351	16,194	4.85	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	61	6,588	7,908	6,757	2.20	2.10	2.07
Major or Extreme SOI	18	8,464	12,799	10,993	3.06	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	181	14,644	19,362	21,244	5.59	5.82	6.29
Major or Extreme SOI	28	35,073	49,990	54,804	12.11	11.54	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	201	7,502	10,954	10,719	2.00	2.39	2.33
Major or Extreme SOI	3	9,572	37,650	31,219	3.33	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	51	6,297	4,825	4,503	2.72	2.17	2.12
Major or Extreme SOI	18	8,837	9,155	9,200	4.00	3.63	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	135	22,477	24,515	24,941	3.22	3.34	3.38
Major or Extreme SOI	5	30,733	34,025	34,457	3.80	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	71	9,731	14,132	14,231	2.47	2.63	2.84
Major or Extreme SOI	13	21,233	27,674	29,129	5.85	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	2,103	5,155	6,402	1.00	2.20	3.19
Major or Extreme SOI	2	9,661	10,581	15,486	4.00	3.70	5.56

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	545	6,575	8,867	8,601	2.54	2.29	2.20
Major or Extreme SOI	8	13,775	19,002	18,868	4.29	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	776	6,150	7,621	7,242	3.43	3.27	3.24
Major or Extreme SOI	21	8,775	12,090	13,379	4.19	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,780	3,638	4,440	4,154	1.82	1.91	1.79
Major or Extreme SOI	32	5,452	6,469	6,771	2.53	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	53	4,453	5,881	5,607	1.94	1.97	1.93
Major or Extreme SOI	2	6,895	6,895	11,423	1.50	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,479	8,072	.	6.08	5.10
Major or Extreme SOI	.	.	14,727	13,893	.	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,457	1,651	1,468	1,437	2.02	1.97	1.88
Major or Extreme SOI	49	3,118	4,857	5,643	2.81	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	6,645	4,875	6,117	2.11	3.20	3.00
Major or Extreme SOI	3	11,390	11,785	11,679	3.67	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	308	6,287	8,374	9,578	1.47	1.55	1.75
Major or Extreme SOI	12	26,415	26,401	21,563	7.25	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	90	9,034	12,696	11,835	2.22	2.32	2.30
Major or Extreme SOI	31	16,562	19,904	23,429	4.21	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	47	8,696	10,333	8,900	2.54	2.67	2.49
Major or Extreme SOI	48	13,515	15,304	15,380	4.21	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	9,740	10,890	9,237	3.00	2.76	2.42
Major or Extreme SOI	4	12,722	13,333	15,034	2.50	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	66	7,274	8,893	8,121	2.67	2.87	2.87
Major or Extreme SOI	9	14,487	16,704	15,040	6.00	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	40	7,428	8,134	7,611	2.67	2.58	2.62
Major or Extreme SOI	9	12,027	13,734	14,342	5.00	4.31	4.52
All other APRDRGs	5,395	12,834	14,732	19,217	3.67	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,370	67.2	65.4	63.1
Male	5,063	32.8	34.5	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,746	24.3	23.4	21.5
29-365 days	1	0.0	0.6	0.9
1-4 years	.	.	0.7	0.9
5-9	1	0.0	0.2	0.4
10-14	13	0.1	0.3	0.4
15-17	75	0.5	0.9	1.1
18-19	172	1.1	1.8	1.7
20-24	1,199	7.8	8.8	8.6
25-29	1,785	11.6	10.5	10.2
30-34	1,352	8.8	7.2	6.9
35-39	841	5.4	4.6	4.3
40-44	687	4.5	3.8	3.7
45-49	762	4.9	4.1	4.0
50-54	677	4.4	3.9	4.1
55-59	706	4.6	4.0	4.2
60-64	666	4.3	3.8	4.3
65-69	599	3.9	4.0	4.6
70-74	510	3.3	4.3	4.9
75-79	579	3.8	4.7	5.0
80-84	522	3.4	4.3	4.3
85-89	377	2.4	2.7	2.8
90 +	163	1.1	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	250	1.6	14.9	12.3
Urgent	7,045	45.6	34.9	41.3
Elective	4,393	28.5	26.8	24.3
Newborn	3,743	24.3	23.3	21.4
Trauma Center	1	0.0	0.0	0.7
Unknown	1	0.0	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,740	50.2	48.2	48.1
Clinic referral	3	0.0	0.3	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	128	0.8	1.0	2.4
Skilled nursing facility	4	0.0	0.0	0.1
Other health care facility	35	0.2	0.1	0.9
Emergency room	3,779	24.5	27.1	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,629	23.5	22.4	20.1
Premature delivery	78	0.5	0.5	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	29	0.2	0.2	0.3
Extramural birth	5	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	2	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	13,437	87.1	84.9	82.8
Another hospital	253	1.6	1.5	1.5
Skilled nursing facility	419	2.7	5.0	5.4
Intermediate care	6	0.0	0.2	0.1
Another type of institution	386	2.5	1.5	2.4
Under care of home service	704	4.6	4.6	5.7
Left against medical advice	25	0.2	0.4	0.2
Under care of a home iv provider	25	0.2	0.1	0.1
Expired	114	0.7	1.0	1.2
Not reported	64	0.4	0.9	0.5
PRIMARY PAYER				
Medicare	2,817	18.3	22.1	24.2
Medicaid	1,269	8.2	16.3	18.2
Other government	511	3.3	3.4	3.1
Blue Cross/Blue Shield	597	3.9	11.7	12.1
Other commercial	727	4.7	5.8	6.2
Managed care	9,117	59.1	37.2	32.8
Self pay	210	1.4	2.7	2.4
Industrial/Worker's Comp	152	1.0	0.5	0.6
Charity	11	0.1	0.3	0.2
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	14	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	63	0.4	1.7	5.3
Central Utah	44	0.3	1.0	3.1
Davis County	410	2.7	26.6	9.7
Salt Lake County	13,522	87.6	40.5	34.6
Southeastern Utah	23	0.1	0.3	2.0
Southwest Utah	51	0.3	0.2	8.0
Summit County	162	1.0	0.4	0.9
Tooele County	274	1.8	1.0	2.0
Tri-County	32	0.2	0.1	1.9
Utah County	458	3.0	9.0	17.3
Wasatch County	63	0.4	0.2	0.6
Weber/Morgan	87	0.6	16.8	9.4
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	234	1.5	1.9	5.0
Unknown	6	0.0	0.1	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,070	100.0	100.0	100.0	90,537,252	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,538	28.0	23.3	21.3	7,594,725	8.4	6.0	7.5
Obstetric (MDC 14)	2,619	28.9	24.2	22.5	17,139,090	18.9	13.3	9.5
Pediatric Medical (Age 0-17)	298	3.3	1.9	2.6	1,766,542	2.0	1.0	1.9
Pediatric Surgical (Age 0-17)	43	0.5	0.3	0.5	584,340	0.6	0.5	0.7
Other Medical	1,850	20.4	28.6	26.6	25,743,743	28.4	34.8	25.2
Other Surgical	1,484	16.4	19.6	23.0	34,806,189	38.4	41.7	51.2
Psychiatric (MDC 19)	4	0.0	1.5	2.4	35,382	0.0	1.7	2.1
Rehabilitation (DRG 462)	231	2.5	0.6	1.1	2,801,061	3.1	0.9	1.9
Unknown (DRG 469-470)	3	0.0	0.0	0.0	66,179	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	211	2.3	2.5	3.6	3,209,199	3.5	3.5	5.2
2 Eye	4	0.0	0.0	0.1	71,336	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	53	0.6	0.5	0.7	760,282	0.8	0.6	0.5
4 Respiratory System	550	6.1	6.7	6.8	7,463,837	8.2	9.9	8.3
5 Circulatory System	486	5.4	8.0	9.5	11,163,006	12.3	16.4	19.7
6 Digestive System	453	5.0	6.3	6.3	10,090,425	11.1	9.6	7.8
7 Hepatobiliary System & Pancreas	155	1.7	2.0	2.2	2,992,944	3.3	3.1	3.1
8 Musculoskeletal System & Conn Tissue	476	5.2	7.7	8.7	11,491,367	12.7	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	77	0.8	1.0	1.2	923,971	1.0	1.1	1.1
10 Endocrine, Nutritional & Metabolic	181	2.0	2.8	2.3	1,630,038	1.8	3.0	2.0
11 Kidney & Urinary Tract	163	1.8	2.1	2.4	2,176,052	2.4	2.7	2.9
12 Male Reproductive System	46	0.5	0.8	0.7	538,724	0.6	0.8	0.6
13 Female Reproductive System	502	5.5	4.0	2.9	5,706,345	6.3	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	2,619	28.9	24.2	22.5	17,139,090	18.9	13.3	9.5
15 Newborn & Other Neonates	2,553	28.1	23.5	21.7	7,818,826	8.6	6.1	8.5
16 Blood and Blood-Forming Disorders	27	0.3	0.5	0.5	342,161	0.4	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	15	0.2	0.3	0.4	289,180	0.3	0.8	1.1
18 Infectious and Parasitic Diseases	103	1.1	1.3	1.4	1,775,669	2.0	2.7	2.7
19 Mental Diseases and Disorders	4	0.0	1.5	2.4	35,382	0.0	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	1.9	0.8	38,407	0.0	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	140	1.5	1.4	1.4	1,681,886	1.9	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	234	2.6	0.7	1.3	2,875,198	3.2	1.0	2.1
24 Multiple Significant Trauma	10	0.1	0.1	0.3	304,354	0.3	0.4	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	19,573	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6678

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.23

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,070	90,537,252	478,145,286	3,068,646,594	26509.00	148,314.00	857,710.00
Facility Charges (total)	.	90,537,252	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	9,982	9,874	12,699	2.92	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	14,194	12,206	12,024	4.29	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	40,593	37,469	.	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	84	15,810	13,302	13,037	3.67	3.64	3.57
075 Major chest procedures	1	29,068	42,863	35,546	8.00	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	161	13,176	11,769	10,792	4.19	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	52	5,501	5,816	5,246	2.27	2.49	2.51
098 Bronchitis & asthma Age 0-17	84	4,768	4,699	4,519	2.51	2.38	2.34
104 Cardiac valve/cardiothor w card cath	.	.	137,628	92,954	.	16.00	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	68,295	70,950	.	5.50	7.55
107 Coronary bypass with cardiac catheter	.	.	68,762	61,988	.	7.88	8.90
109 Coronary bypass w/o cardiac catheter	.	.	54,908	49,525	.	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	4	54,601	47,554	51,568	3.75	5.40	7.07
516 Perc. cardiovascular procedures w AMI	3	32,545	33,461	31,860	3.00	3.00	3.29
116 Oth cardiac pacemaker implnt	11	39,002	32,351	27,355	3.09	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	5	20,205	17,955	16,499	2.80	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	7	14,601	13,721	11,575	2.00	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	27	20,801	16,984	15,958	3.33	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	30	14,517	13,205	11,517	1.43	1.75	1.68
127 Heart failure & shock	78	12,439	12,266	11,540	3.55	3.90	3.88
140 Angina pectoris	3	9,390	6,362	5,793	1.33	1.37	1.26
143 Chest pain	53	9,366	7,600	6,941	1.32	1.33	1.33
148 Major small & large bowel prcdrs w cc	64	43,232	32,022	35,150	8.67	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	13	53,541	34,628	41,658	9.85	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	23	10,831	8,456	8,965	1.65	1.40	1.41
174 G.I. hemorrhage w cc	63	15,246	12,524	11,893	3.36	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	41	11,768	10,243	9,203	2.93	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	26	8,302	7,864	7,016	2.19	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	9	31,164	29,633	26,602	6.50	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	3	13,642	13,085	13,378	3.00	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	117	35,138	24,997	25,204	3.71	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6678

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.23

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.49

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	27,264	21,665	23,089	4.67	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	20	16,543	13,748	13,316	2.00	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	59	9,171	8,799	8,543	3.28	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	91	12,965	10,333	10,155	2.51	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	341	10,818	8,483	8,228	1.85	2.19	2.10
370 Cesarean section with cc	77	9,815	8,930	9,333	3.83	3.61	3.87
371 Cesarean section without cc	469	7,899	7,529	7,170	3.20	3.24	3.22
372 Vaginal delivery w complicating diag	165	6,517	5,267	5,213	2.14	2.10	2.06
373 Vaginal deliv w/o complicating diag	1,741	5,769	4,396	4,106	1.94	1.89	1.77
374 Vaginal delivery w sterilization/D&C	54	7,450	5,891	5,800	1.89	1.97	1.99
383 Other antepartum diag w med complic	45	7,173	6,440	6,483	2.49	2.41	2.61
385 Neonates died/transf to acute care fac	9	10,963	3,147	18,737	3.11	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	110	28,267	31,525	60,944	14.14	14.72	23.94
387 Prematurity w major problems	15	16,314	13,658	36,508	9.33	8.11	17.68
389 Full term neonate w major problems	38	7,162	6,255	8,305	4.24	3.89	4.37
390 Neonate w other significant problems	170	2,642	2,525	2,393	2.52	2.40	2.31
391 Normal newborn	2,145	1,368	1,406	1,378	1.92	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	14,869	16,515	.	3.33	3.58
415 OR proc for infect/parasitic diseases	16	30,644	27,371	42,725	6.63	6.59	9.39
430 Psychoses	.	.	10,665	10,844	.	6.52	6.70
521 Alc/drug abuse or depnd w cc	3	6,858	6,710	8,290	3.33	4.52	3.82
462 Rehabilitation	231	11,938	14,164	20,484	7.54	8.08	10.66
468 Extensive OR proc unrelated to p.d.	1	16,828	27,683	38,500	1.00	6.25	7.57
475 Resp sys diagnosis with vent support	23	39,843	42,921	44,489	7.35	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	64,598	64,912	.	9.60	9.97
499 Back & neck procedures w cc	23	15,921	12,410	14,678	2.65	2.36	2.86
500 Back & Neck Procedures w/o CC	39	12,996	7,402	8,984	2.03	1.45	1.61
502 Knee procedures w/o cc	1	8,325	12,518	13,918	3.00	3.88	3.78
470 Ungroupable	3	22,060	11,834	8,791	5.33	3.90	3.26
All Other DRGs	2,204	15,617	14,438	16,809	3.15	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	47	12,781	10,989	11,032	3.09	3.19	3.13
Major or Extreme SOI	24	22,308	18,488	17,545	5.08	4.91	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	173	8,957	8,482	7,378	3.10	3.19	3.08
Major or Extreme SOI	68	19,068	15,161	13,646	5.64	4.94	4.74
141 ASTHMA							
Minor or Moderate SOI	55	5,151	5,689	5,462	2.07	2.30	2.30
Major or Extreme SOI	6	13,459	11,738	9,797	2.67	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	33	38,007	31,784	27,804	1.64	1.67	1.48
Major or Extreme SOI	5	43,227	49,323	40,724	3.75	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	8	14,333	13,669	11,448	2.29	2.33	2.47
Major or Extreme SOI	9	22,284	19,784	19,841	3.56	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	32	14,313	13,041	11,298	1.46	1.73	1.64
Major or Extreme SOI	3	16,503	18,885	16,175	3.00	3.00	3.09
194 HEART FAILURE							
Minor or Moderate SOI	65	10,852	10,237	9,353	3.20	3.30	3.29
Major or Extreme SOI	16	19,907	16,351	16,194	5.47	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	8,595	7,908	6,757	1.65	2.10	2.07
Major or Extreme SOI	13	10,638	12,799	10,993	3.38	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	44	27,240	19,362	21,244	5.75	5.82	6.29
Major or Extreme SOI	28	62,716	49,990	54,804	11.75	11.54	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	63	14,295	10,954	10,719	2.67	2.39	2.33
Major or Extreme SOI	7	52,591	37,650	31,219	9.86	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	52	3,985	4,825	4,503	2.08	2.17	2.12
Major or Extreme SOI	7	7,138	9,155	9,200	2.43	3.63	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	103	35,187	24,515	24,941	3.76	3.34	3.38
Major or Extreme SOI	1	36,071	34,025	34,457	4.00	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	31	17,179	14,132	14,231	2.42	2.63	2.84
Major or Extreme SOI	3	40,110	27,674	29,129	7.33	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	3,763	5,155	6,402	4.00	2.20	3.19
Major or Extreme SOI	1	44,044	10,581	15,486	7.00	3.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	382	11,192	8,867	8,601	1.96	2.29	2.20
Major or Extreme SOI	1	43,815	19,002	18,868	9.00	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	518	7,996	7,621	7,242	3.23	3.27	3.24
Major or Extreme SOI	28	11,375	12,090	13,379	4.43	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,876	5,809	4,440	4,154	1.95	1.91	1.79
Major or Extreme SOI	28	7,556	6,469	6,771	2.56	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	54	7,450	5,881	5,607	1.89	1.97	1.93
Major or Extreme SOI	.	.	6,895	11,423	.	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	9,479	8,072	.	6.08	5.10
Major or Extreme SOI	.	.	14,727	13,893	.	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,289	1,407	1,468	1,437	1.94	1.97	1.88
Major or Extreme SOI	24	5,354	4,857	5,643	3.67	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	6,268	4,875	6,117	2.20	3.20	3.00
Major or Extreme SOI	.	.	11,785	11,679	.	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	77	14,309	8,374	9,578	1.97	1.55	1.75
Major or Extreme SOI	18	21,796	26,401	21,563	1.89	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	45	15,594	12,696	11,835	2.14	2.32	2.30
Major or Extreme SOI	13	22,444	19,904	23,429	3.69	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	30	12,589	10,333	8,900	2.90	2.67	2.49
Major or Extreme SOI	16	16,174	15,304	15,380	3.20	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	14,600	10,890	9,237	2.00	2.76	2.42
Major or Extreme SOI	2	18,289	13,333	15,034	3.00	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	28	11,559	8,893	8,121	3.15	2.87	2.87
Major or Extreme SOI	3	22,582	16,704	15,040	4.00	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	9,278	8,134	7,611	2.52	2.58	2.62
Major or Extreme SOI	5	17,268	13,734	14,342	4.00	4.31	4.52
All other APRDRGs	2,677	15,710	14,732	19,217	4.23	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,205	68.4	65.4	63.1
Male	2,865	31.6	34.5	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,541	28.0	23.4	21.5
29-365 days	96	1.1	0.6	0.9
1-4 years	125	1.4	0.7	0.9
5-9	35	0.4	0.2	0.4
10-14	36	0.4	0.3	0.4
15-17	88	1.0	0.9	1.1
18-19	144	1.6	1.8	1.7
20-24	815	9.0	8.8	8.6
25-29	1,078	11.9	10.5	10.2
30-34	716	7.9	7.2	6.9
35-39	402	4.4	4.6	4.3
40-44	258	2.8	3.8	3.7
45-49	280	3.1	4.1	4.0
50-54	282	3.1	3.9	4.1
55-59	269	3.0	4.0	4.2
60-64	272	3.0	3.8	4.3
65-69	295	3.3	4.0	4.6
70-74	345	3.8	4.3	4.9
75-79	369	4.1	4.7	5.0
80-84	336	3.7	4.3	4.3
85-89	177	2.0	2.7	2.8
90 +	111	1.2	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	825	9.1	14.9	12.3
Urgent	2,931	32.3	34.9	41.3
Elective	2,776	30.6	26.8	24.3
Newborn	2,538	28.0	23.3	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,419	48.7	48.2	48.1
Clinic referral	6	0.1	0.3	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	130	1.4	1.0	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.1	0.9
Emergency room	1,975	21.8	27.1	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,449	27.0	22.4	20.1
Premature delivery	73	0.8	0.5	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	14	0.2	0.2	0.3
Extramural birth	.	.	0.1	0.1
Unknown	3	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	7,903	87.1	84.9	82.8
Another hospital	96	1.1	1.5	1.5
Skilled nursing facility	264	2.9	5.0	5.4
Intermediate care	2	0.0	0.2	0.1
Another type of institution	51	0.6	1.5	2.4
Under care of home service	392	4.3	4.6	5.7
Left against medical advice	7	0.1	0.4	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	90	1.0	1.0	1.2
Not reported	265	2.9	0.9	0.5
PRIMARY PAYER				
Medicare	1,663	18.3	22.1	24.2
Medicaid	1,336	14.7	16.3	18.2
Other government	715	7.9	3.4	3.1
Blue Cross/Blue Shield	1,365	15.0	11.7	12.1
Other commercial	616	6.8	5.8	6.2
Managed care	3,157	34.8	37.2	32.8
Self pay	202	2.2	2.7	2.4
Industrial/Worker's Comp	8	0.1	0.5	0.6
Charity	4	0.0	0.3	0.2
Children's Health Insurance Plan	4	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	101	1.1	1.7	5.3
Central Utah	2	0.0	1.0	3.1
Davis County	7,122	78.5	26.6	9.7
Salt Lake County	139	1.5	40.5	34.6
Southeastern Utah	3	0.0	0.3	2.0
Southwest Utah	10	0.1	0.2	8.0
Summit County	8	0.1	0.4	0.9
Tooele County	18	0.2	1.0	2.0
Tri-County	4	0.0	0.1	1.9
Utah County	31	0.3	9.0	17.3
Wasatch County	8	0.1	0.2	0.6
Weber/Morgan	1,427	15.7	16.8	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	158	1.7	1.9	5.0
Unknown	38	0.4	0.1	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	394	100.0	100.0	100.0	1,631,088	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	87	22.1	19.4	21.3	145,346	8.9	4.7	7.5
Obstetric (MDC 14)	93	23.6	21.4	22.5	469,566	28.8	17.4	9.5
Pediatric Medical (Age 0-17)	19	4.8	7.8	2.6	51,792	3.2	4.7	1.9
Pediatric Surgical (Age 0-17)	1	0.3	0.6	0.5	3,885	0.2	0.8	0.7
Other Medical	190	48.2	41.4	26.6	939,601	57.6	47.7	25.2
Other Surgical	4	1.0	8.9	23.0	20,898	1.3	24.4	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	8	2.0	3.1	3.6	34,797	2.1	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	4	1.0	1.4	0.7	12,984	0.8	1.0	0.5
4 Respiratory System	56	14.2	14.3	6.8	269,931	16.5	17.0	8.3
5 Circulatory System	27	6.9	7.0	9.5	117,957	7.2	7.5	19.7
6 Digestive System	25	6.3	9.0	6.3	99,717	6.1	12.6	7.8
7 Hepatobiliary System & Pancreas	12	3.0	2.4	2.2	73,307	4.5	3.9	3.1
8 Musculoskeletal System & Conn Tissue	12	3.0	4.6	8.7	81,455	5.0	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	10	2.5	1.7	1.2	54,911	3.4	2.1	1.1
10 Endocrine, Nutritional & Metabolic	16	4.1	4.0	2.3	54,422	3.3	3.5	2.0
11 Kidney & Urinary Tract	26	6.6	3.5	2.4	105,810	6.5	3.6	2.9
12 Male Reproductive System	1	0.3	0.1	0.7	7,057	0.4	0.2	0.6
13 Female Reproductive System	1	0.3	2.5	2.9	5,723	0.4	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	93	23.6	21.4	22.5	469,566	28.8	17.4	9.5
15 Newborn & Other Neonates	87	22.1	19.7	21.7	145,346	8.9	4.8	8.5
16 Blood and Blood-Forming Disorders	1	0.3	0.6	0.5	5,722	0.4	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.5	0.2	0.4	10,194	0.6	0.3	1.1
18 Infectious and Parasitic Diseases	7	1.8	1.5	1.4	45,266	2.8	2.9	2.7
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	1.0	1.6	1.4	27,917	1.7	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.5	0.4	1.3	9,005	0.6	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5459

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	394	1,718,521	74,487,380	3,068,646,594	916.00	29,923.00	857,710.00
Facility Charges (total)	.	1,631,088	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,140	5,903	12,699	2.32	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	7,593	9,575	12,024	4.23	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	4	3,950	6,815	13,037	2.00	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	25	5,750	7,766	10,792	3.44	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	7	2,827	4,471	5,246	1.86	2.33	2.51
098 Bronchitis & asthma Age 0-17	1	2,997	3,658	4,519	3.00	2.06	2.34
104 Cardiac valve/cardi thor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	2	3,606	8,067	16,499	1.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	14	5,403	7,352	11,540	3.36	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	2	2,632	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	3	4,980	8,094	8,965	1.33	1.49	1.41
174 G.I. hemorrhage w cc	5	4,052	6,501	11,893	2.20	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	6	3,950	5,507	9,203	2.33	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	1	4,549	4,453	7,016	1.00	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5459

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	3	3,795	5,964	8,543	1.67	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	8,544	8,228	.	2.22	2.10
370 Cesarean section with cc	5	8,857	8,759	9,333	3.20	2.99	3.87
371 Cesarean section without cc	21	6,256	6,811	7,170	2.86	2.76	3.22
372 Vaginal delivery w complicating diag	4	5,496	4,572	5,213	1.75	1.99	2.06
373 Vaginal deliv w/o complicating diag	51	4,052	3,595	4,106	1.61	1.67	1.77
374 Vaginal delivery w sterilization/D&C	5	5,508	5,615	5,800	1.60	1.95	1.99
383 Other antepartum diag w med complic	1	1,560	3,625	6,483	1.00	1.98	2.61
385 Neonates died/transf to acute care fac	3	1,508	2,368	18,737	1.33	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	3	2,269	2,229	8,305	3.00	2.35	4.37
390 Neonate w other significant problems	11	1,986	1,942	2,393	1.90	2.03	2.31
391 Normal newborn	70	1,559	1,175	1,378	1.91	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	147	4,810	7,028	16,809	2.52	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	3	3,817	6,147	11,032	2.00	3.05	3.13
Major or Extreme SOI	1	4,347	11,857	17,545	2.00	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	30	4,300	5,805	7,378	2.72	2.85	3.08
Major or Extreme SOI	9	6,815	9,082	13,646	3.78	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	.	.	4,337	5,462	.	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	3,935	5,124	11,448	.	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	13	5,389	6,373	9,353	3.67	3.10	3.29
Major or Extreme SOI	1	5,590	11,165	16,194	2.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	3,770	4,863	6,757	2.40	1.60	2.07
Major or Extreme SOI	2	2,711	8,863	10,993	1.00	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	3	4,980	9,510	10,719	1.33	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	4	3,227	3,337	4,503	2.00	1.92	2.12
Major or Extreme SOI	1	6,684	5,879	9,200	5.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,001	8,601	.	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	25	6,675	7,094	7,242	2.92	2.78	3.24
Major or Extreme SOI	1	8,788	12,710	13,379	3.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	55	4,157	3,657	4,154	1.62	1.70	1.79
Major or Extreme SOI	.	.	5,105	6,771	.	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,508	5,404	5,607	1.75	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	79	1,631	1,263	1,437	1.95	1.79	1.88
Major or Extreme SOI	3	1,653	2,899	5,643	2.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	3,451	6,152	8,900	2.00	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	4,266	6,510	8,121	2.25	2.95	2.87
Major or Extreme SOI	2	4,883	11,922	15,040	2.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	2,558	4,923	7,611	2.00	2.16	2.62
Major or Extreme SOI	1	1,414	4,435	14,342	1.00	1.63	4.52
All other APRDRGs	143	4,755	6,741	19,217	2.52	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	254	64.5	64.1	63.1
Male	140	35.5	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	87	22.1	19.9	21.5
29-365 days	3	0.8	1.8	0.9
1-4 years	11	2.8	3.2	0.9
5-9	1	0.3	1.0	0.4
10-14	4	1.0	0.9	0.4
15-17	6	1.5	1.9	1.1
18-19	6	1.5	2.2	1.7
20-24	32	8.1	8.5	8.6
25-29	40	10.2	8.7	10.2
30-34	21	5.3	5.7	6.9
35-39	12	3.0	3.3	4.3
40-44	7	1.8	2.9	3.7
45-49	12	3.0	3.1	4.0
50-54	4	1.0	3.4	4.1
55-59	9	2.3	3.3	4.2
60-64	8	2.0	3.6	4.3
65-69	22	5.6	4.9	4.6
70-74	22	5.6	5.1	4.9
75-79	31	7.9	5.4	5.0
80-84	30	7.6	5.3	4.3
85-89	15	3.8	3.9	2.8
90 +	11	2.8	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	10	2.5	22.1	12.3
Urgent	234	59.4	34.8	41.3
Elective	63	16.0	23.5	24.3
Newborn	87	22.1	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	173	43.9	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	2	0.5	0.1	2.4
Skilled nursing facility	1	0.3	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	131	33.2	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	85	21.6	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
 AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.5	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	325	82.5	82.8	82.8
Another hospital	24	6.1	5.1	1.5
Skilled nursing facility	1	0.3	2.8	5.4
Intermediate care	1	0.3	0.6	0.1
Another type of institution	2	0.5	2.3	2.4
Under care of home service	10	2.5	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	7	1.8	1.0	1.2
Not reported	24	6.1	0.5	0.5
PRIMARY PAYER				
Medicare	128	32.5	27.9	24.2
Medicaid	111	28.2	25.6	18.2
Other government	7	1.8	2.2	3.1
Blue Cross/Blue Shield	53	13.5	10.2	12.1
Other commercial	8	2.0	8.2	6.2
Managed care	69	17.5	21.0	32.8
Self pay	10	2.5	4.0	2.4
Industrial/Worker's Comp	1	0.3	0.3	0.6
Charity	6	1.5	0.2	0.2
Children's Health Insurance Plan	1	0.3	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.5	3.3	5.3
Central Utah	378	95.9	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	3	0.8	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	3	0.8	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	.	.	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	8	2.0	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16,132	100.0	100.0	100.0	198,737,850	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,553	15.8	21.1	21.3	8,904,601	4.5	5.9	7.5
Obstetric (MDC 14)	2,716	16.8	22.0	22.5	10,061,826	5.1	9.4	9.5
Pediatric Medical (Age 0-17)	583	3.6	4.2	2.6	3,387,654	1.7	2.4	1.9
Pediatric Surgical (Age 0-17)	132	0.8	0.8	0.5	1,305,950	0.7	0.9	0.7
Other Medical	4,717	29.2	26.2	26.6	54,773,774	27.6	27.4	25.2
Other Surgical	4,680	29.0	22.3	23.0	109,957,372	55.3	49.6	51.2
Psychiatric (MDC 19)	445	2.8	2.4	2.4	2,819,994	1.4	1.9	2.1
Rehabilitation (DRG 462)	306	1.9	0.9	1.1	7,526,679	3.8	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	512	3.2	2.6	3.6	5,597,547	2.8	2.6	5.2
2 Eye	10	0.1	0.1	0.1	58,557	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	161	1.0	0.9	0.7	1,514,761	0.8	0.7	0.5
4 Respiratory System	1,233	7.6	7.6	6.8	20,558,665	10.3	10.0	8.3
5 Circulatory System	2,447	15.2	9.6	9.5	61,466,164	30.9	21.5	19.7
6 Digestive System	1,280	7.9	7.5	6.3	16,433,714	8.3	9.7	7.8
7 Hepatobiliary System & Pancreas	439	2.7	2.7	2.2	6,582,042	3.3	3.8	3.1
8 Musculoskeletal System & Conn Tissue	1,708	10.6	8.9	8.7	29,121,643	14.7	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	244	1.5	1.3	1.2	2,557,418	1.3	1.3	1.1
10 Endocrine, Nutritional & Metabolic	418	2.6	2.4	2.3	4,016,714	2.0	2.0	2.0
11 Kidney & Urinary Tract	381	2.4	2.1	2.4	4,626,845	2.3	2.2	2.9
12 Male Reproductive System	45	0.3	0.3	0.7	544,497	0.3	0.3	0.6
13 Female Reproductive System	414	2.6	3.0	2.9	2,948,504	1.5	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	2,716	16.8	22.0	22.5	10,061,826	5.1	9.4	9.5
15 Newborn & Other Neonates	2,628	16.3	21.5	21.7	9,825,475	4.9	6.5	8.5
16 Blood and Blood-Forming Disorders	115	0.7	0.6	0.5	1,341,264	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	76	0.5	0.3	0.4	2,806,579	1.4	0.9	1.1
18 Infectious and Parasitic Diseases	207	1.3	1.4	1.4	4,437,347	2.2	2.2	2.7
19 Mental Diseases and Disorders	445	2.8	2.4	2.4	2,819,994	1.4	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	51	0.3	0.3	0.8	344,938	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	213	1.3	1.3	1.4	2,543,981	1.3	1.3	1.6
22 Burns	8	0.0	0.0	0.1	31,021	0.0	0.0	0.4
23 Factors Influencing Health Status	352	2.2	1.1	1.3	7,948,583	4.0	2.5	2.1
24 Multiple Significant Trauma	27	0.2	0.2	0.3	536,209	0.3	0.3	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	13,560	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0746

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.58

BED SIZE: 164
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.72

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16,132	201,019,107	320,102,031	3,068,646,594	55757.00	102,217.00	857,710.00
Facility Charges (total)	.	198,737,850	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	12,320	9,374	12,699	3.46	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	11,137	10,489	12,024	3.05	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	150	11,293	9,624	13,037	3.44	3.26	3.57
075 Major chest procedures	55	34,790	35,395	35,546	10.53	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	304	11,890	9,935	10,792	4.78	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	96	5,423	4,864	5,246	2.82	2.56	2.51
098 Bronchitis & asthma Age 0-17	77	3,857	4,016	4,519	2.64	2.38	2.34
104 Cardiac valve/cardi thor w card cath	31	65,217	65,217	92,954	8.33	8.33	11.50
105 Cardiac valve/cardi thor w/o card cath	63	53,104	53,104	70,950	6.63	6.63	7.55
107 Coronary bypass with cardiac catheter	98	57,878	57,878	61,988	9.39	9.39	8.90
109 Coronary bypass w/o cardiac catheter	51	35,222	35,222	49,525	5.16	5.16	6.11
108 Other cardiothoracic procedures	20	58,817	58,817	55,293	9.15	9.15	6.80
110 Major cardiovascular procedures w cc	50	52,959	52,271	51,568	7.20	7.25	7.07
516 Perc. cardiovascular procedures w AMI	13	34,444	34,444	31,860	4.85	4.85	3.29
116 Oth cardiac pacemaker implnt	111	25,788	25,055	27,355	2.64	2.74	2.83
121 Circ disrd w AMI & maj comp disch aliv	47	17,223	14,336	16,499	4.68	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	29	13,687	9,978	11,575	2.96	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	140	14,541	13,597	15,958	3.36	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	203	9,383	9,351	11,517	1.63	1.66	1.68
127 Heart failure & shock	131	12,647	10,200	11,540	4.43	3.87	3.88
140 Angina pectoris	1	7,305	4,873	5,793	2.00	1.29	1.26
143 Chest pain	90	6,197	5,803	6,941	1.54	1.40	1.33
148 Major small & large bowel prcdrs w cc	113	30,386	26,769	35,150	8.91	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	37	30,652	28,473	41,658	8.27	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	108	9,134	8,734	8,965	1.27	1.39	1.41
174 G.I. hemorrhage w cc	174	10,327	9,881	11,893	3.20	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	157	8,764	7,896	9,203	3.36	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	100	6,158	5,868	7,016	2.36	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	6	26,970	23,875	26,602	6.67	6.81	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	2	8,617	13,011	13,378	2.50	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	589	20,786	21,730	25,204	3.37	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0746

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.58

BED SIZE: 164
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.72

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	75	19,282	18,151	23,089	5.28	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	90	10,099	10,659	13,316	2.39	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	130	8,289	7,369	8,543	3.46	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	69	8,773	9,054	10,155	2.64	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	253	6,804	7,663	8,228	1.92	1.95	2.10
370 Cesarean section with cc	86	7,630	7,792	9,333	3.71	3.34	3.87
371 Cesarean section without cc	363	4,933	5,905	7,170	2.54	2.67	3.22
372 Vaginal delivery w complicating diag	246	3,845	4,092	5,213	1.65	1.73	2.06
373 Vaginal deliv w/o complicating diag	1,806	2,870	3,182	4,106	1.25	1.48	1.77
374 Vaginal delivery w sterilization/D&C	29	4,430	5,136	5,800	1.76	1.81	1.99
383 Other antepartum diag w med complic	84	5,685	5,907	6,483	2.17	2.40	2.61
385 Neonates died/transf to acute care fac	32	20,993	9,271	18,737	7.38	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	69	34,344	27,188	60,944	15.60	12.85	23.94
387 Prematurity w major problems	22	26,613	20,104	36,508	15.24	12.24	17.68
389 Full term neonate w major problems	97	10,355	7,365	8,305	4.90	4.09	4.37
390 Neonate w other significant problems	258	2,793	2,653	2,393	2.04	2.19	2.31
391 Normal newborn	2,024	1,377	1,227	1,378	1.39	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	31	20,998	20,684	16,515	5.17	5.03	3.58
415 OR proc for infect/parasitic diseases	28	36,449	26,184	42,725	9.18	7.50	9.39
430 Psychoses	415	6,377	7,476	10,844	4.49	4.73	6.70
521 Alc/drug abuse or depnd w cc	19	8,264	7,340	8,290	3.16	3.07	3.82
462 Rehabilitation	306	23,947	23,947	20,484	12.95	12.95	10.66
468 Extensive OR proc unrelated to p.d.	35	41,530	32,465	38,500	7.89	6.78	7.57
475 Resp sys diagnosis with vent support	66	46,437	38,859	44,489	10.26	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	7	21,904	21,668	64,912	4.29	4.94	9.97
499 Back & neck procedures w cc	10	15,210	13,688	14,678	3.78	3.62	2.86
500 Back & Neck Procedures w/o CC	37	8,210	7,201	8,984	1.27	1.29	1.61
502 Knee procedures w/o cc	1	5,733	9,705	13,918	2.00	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	6,398	14,905	12,592	16,809	3.44	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	112	10,640	9,264	11,032	3.25	3.05	3.13
Major or Extreme SOI	30	16,470	12,621	17,545	4.93	4.42	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	325	7,325	6,572	7,378	3.46	3.13	3.08
Major or Extreme SOI	140	15,421	12,157	13,646	5.69	4.81	4.74
141 ASTHMA Minor or Moderate SOI	28	5,128	4,502	5,462	2.61	2.26	2.30
Major or Extreme SOI	4	8,390	7,811	9,797	2.50	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	486	28,099	28,099	27,804	1.43	1.43	1.48
Major or Extreme SOI	39	38,950	38,950	40,724	4.27	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	48	13,026	9,899	11,448	3.09	2.58	2.47
Major or Extreme SOI	27	22,255	19,910	19,841	5.83	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	242	9,182	9,117	11,298	1.57	1.60	1.64
Major or Extreme SOI	17	15,019	14,299	16,175	3.63	3.36	3.09
194 HEART FAILURE Minor or Moderate SOI	88	9,323	8,125	9,353	3.63	3.32	3.29
Major or Extreme SOI	54	17,346	13,856	16,194	5.75	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	111	6,354	6,051	6,757	2.37	2.16	2.07
Major or Extreme SOI	25	11,337	9,988	10,993	3.74	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	111	20,908	20,299	21,244	6.81	6.54	6.29
Major or Extreme SOI	37	44,043	36,309	54,804	11.51	10.25	12.78
225 APPENDECTOMY Minor or Moderate SOI	183	10,664	10,199	10,719	2.33	2.40	2.33
Major or Extreme SOI	3	18,672	26,118	31,219	6.67	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	111	4,426	4,136	4,503	2.35	2.21	2.12
Major or Extreme SOI	11	9,596	7,490	9,200	3.90	3.21	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	513	20,092	21,314	24,941	3.16	3.29	3.38
Major or Extreme SOI	12	24,746	33,021	34,457	4.17	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	136	11,220	11,738	14,231	2.77	2.72	2.84
Major or Extreme SOI	21	18,776	18,670	29,129	4.81	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	6	3,915	4,151	6,402	2.20	2.93	3.19
Major or Extreme SOI	4	18,877	17,131	15,486	5.33	4.71	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 164
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	239		8,062	8,601	2.04	2.08	2.20
Major or Extreme SOI	4	13,854	14,413	18,868	5.00	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	422	5,027	5,973	7,242	2.61	2.69	3.24
Major or Extreme SOI	27	11,867	11,112	13,379	5.04	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,970	2,891	3,231	4,154	1.28	1.51	1.79
Major or Extreme SOI	80	5,397	5,218	6,771	2.40	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	4,279	5,098	5,607	1.68	1.80	1.93
Major or Extreme SOI	1	8,670	7,241	11,423	4.00	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	233	5,123	6,036	8,072	3.61	3.87	5.10
Major or Extreme SOI	13	5,337	7,618	13,893	2.31	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,248	1,416	1,275	1,437	1.45	1.64	1.88
Major or Extreme SOI	91	7,057	6,112	5,643	3.96	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	20	6,316	5,638	6,117	3.05	2.78	3.00
Major or Extreme SOI	4	9,092	8,046	11,679	3.50	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	57	9,665	8,617	9,578	1.74	1.71	1.75
Major or Extreme SOI	14	18,987	17,703	21,563	5.00	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	219	9,840	10,513	11,835	2.03	2.16	2.30
Major or Extreme SOI	40	25,196	22,697	23,429	6.53	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	73	7,355	7,320	8,900	2.25	2.22	2.49
Major or Extreme SOI	39	13,603	12,345	15,380	3.75	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	7,363	6,767	9,237	2.43	2.25	2.42
Major or Extreme SOI	6	9,128	18,104	15,034	2.00	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	77	7,249	7,486	8,121	3.16	3.08	2.87
Major or Extreme SOI	8	25,781	14,509	15,040	7.33	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	53	5,936	5,767	7,611	2.80	2.65	2.62
Major or Extreme SOI	9	17,000	10,733	14,342	6.33	4.07	4.52
All other APRDRGs	7,225	17,055	13,843	19,217	4.67	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Washington

BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	9,615	59.6	62.9	63.1
Male	6,517	40.4	37.1	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,618	16.2	21.5	21.5
29-365 days	172	1.1	1.2	0.9
1-4 years	195	1.2	1.5	0.9
5-9	91	0.6	0.7	0.4
10-14	97	0.6	0.7	0.4
15-17	192	1.2	1.2	1.1
18-19	269	1.7	1.8	1.7
20-24	1,175	7.3	9.3	8.6
25-29	1,182	7.3	9.2	10.2
30-34	778	4.8	5.6	6.9
35-39	467	2.9	3.1	4.3
40-44	450	2.8	2.8	3.7
45-49	576	3.6	3.5	4.0
50-54	562	3.5	3.3	4.1
55-59	694	4.3	3.3	4.2
60-64	882	5.5	4.3	4.3
65-69	1,218	7.6	5.5	4.6
70-74	1,262	7.8	5.8	4.9
75-79	1,287	8.0	5.8	5.0
80-84	1,051	6.5	5.1	4.3
85-89	645	4.0	3.3	2.8
90 +	269	1.7	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	118	0.7	8.8	12.3
Urgent	11,942	74.0	55.6	41.3
Elective	1,518	9.4	14.5	24.3
Newborn	2,553	15.8	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,749	48.0	46.0	48.1
Clinic referral	7	0.0	0.7	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	439	2.7	1.9	2.4
Skilled nursing facility	3	0.0	0.1	0.1
Other health care facility	32	0.2	0.1	0.9
Emergency room	5,348	33.2	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	2,310	14.3	20.0	20.1
Premature delivery	174	1.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Washington

BED SIZE: 164

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	66	0.4	0.2	0.3
Extramural birth	2	0.0	0.1	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	12,708	78.8	81.6	82.8
Another hospital	163	1.0	2.1	1.5
Skilled nursing facility	789	4.9	5.2	5.4
Intermediate care	.	.	0.1	0.1
Another type of institution	904	5.6	3.6	2.4
Under care of home service	1,301	8.1	6.1	5.7
Left against medical advice	37	0.2	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	195	1.2	0.9	1.2
Not reported	35	0.2	0.1	0.5
PRIMARY PAYER				
Medicare	5,951	36.9	28.6	24.2
Medicaid	3,020	18.7	22.0	18.2
Other government	575	3.6	2.9	3.1
Blue Cross/Blue Shield	1,660	10.3	14.1	12.1
Other commercial	1,175	7.3	7.1	6.2
Managed care	3,244	20.1	22.3	32.8
Self pay	350	2.2	2.1	2.4
Industrial/Worker's Comp	95	0.6	0.5	0.6
Charity	7	0.0	0.0	0.2
Children's Health Insurance Plan	34	0.2	0.3	0.1
Not reported	21	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	12	0.1	27.2	5.3
Central Utah	89	0.6	0.7	3.1
Davis County	29	0.2	0.3	9.7
Salt Lake County	115	0.7	0.6	34.6
Southeastern Utah	24	0.1	6.9	2.0
Southwest Utah	13,720	85.0	49.8	8.0
Summit County	8	0.0	0.0	0.9
Tooele County	3	0.0	0.0	2.0
Tri-County	11	0.1	4.3	1.9
Utah County	71	0.4	0.4	17.3
Wasatch County	5	0.0	0.0	0.6
Weber/Morgan	29	0.2	0.6	9.4
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	2,009	12.5	9.1	5.0
Unknown	3	0.0	0.0	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	314	100.0	100.0	100.0	1,361,166	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	46	14.6	19.4	21.3	73,165	5.4	4.7	7.5
Obstetric (MDC 14)	48	15.3	21.4	22.5	260,434	19.1	17.4	9.5
Pediatric Medical (Age 0-17)	44	14.0	7.8	2.6	126,239	9.3	4.7	1.9
Pediatric Surgical (Age 0-17)	1	0.3	0.6	0.5	13,973	1.0	0.8	0.7
Other Medical	170	54.1	41.4	26.6	872,736	64.1	47.7	25.2
Other Surgical	1	0.3	8.9	23.0	6,722	0.5	24.4	51.2
Psychiatric (MDC 19)	4	1.3	0.4	2.4	7,896	0.6	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	14	4.5	3.1	3.6	53,103	3.9	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	8	2.5	1.4	0.7	22,112	1.6	1.0	0.5
4 Respiratory System	51	16.2	14.3	6.8	301,887	22.2	17.0	8.3
5 Circulatory System	27	8.6	7.0	9.5	117,795	8.7	7.5	19.7
6 Digestive System	27	8.6	9.0	6.3	107,587	7.9	12.6	7.8
7 Hepatobiliary System & Pancreas	7	2.2	2.4	2.2	43,948	3.2	3.9	3.1
8 Musculoskeletal System & Conn Tissue	10	3.2	4.6	8.7	57,221	4.2	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	8	2.5	1.7	1.2	57,724	4.2	2.1	1.1
10 Endocrine, Nutritional & Metabolic	28	8.9	4.0	2.3	118,831	8.7	3.5	2.0
11 Kidney & Urinary Tract	19	6.1	3.5	2.4	72,816	5.3	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	1	0.3	2.5	2.9	7,626	0.6	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	48	15.3	21.4	22.5	260,434	19.1	17.4	9.5
15 Newborn & Other Neonates	46	14.6	19.7	21.7	73,165	5.4	4.8	8.5
16 Blood and Blood-Forming Disorders	4	1.3	0.6	0.5	24,451	1.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.4	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	6	1.9	1.5	1.4	26,357	1.9	2.9	2.7
19 Mental Diseases and Disorders	4	1.3	0.4	2.4	7,896	0.6	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	1.0	1.6	1.4	5,497	0.4	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	1.0	0.4	1.3	2,715	0.2	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5390

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.64

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	314	1,417,379	74,487,380	3,068,646,594	754.00	29,923.00	857,710.00
Facility Charges (total)	.	1,361,166	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,335	5,903	12,699	2.40	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	7,998	9,575	12,024	4.41	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	6	2,890	6,815	13,037	2.67	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	22	7,480	7,766	10,792	3.55	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	3	2,522	4,471	5,246	1.00	2.33	2.51
098 Bronchitis & asthma Age 0-17	11	3,643	3,658	4,519	2.36	2.06	2.34
104 Cardiac valve/cardi thor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	4,704	8,067	16,499	2.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	18	4,759	7,352	11,540	3.61	3.20	3.88
140 Angina pectoris	1	2,262	3,589	5,793	1.00	1.27	1.26
143 Chest pain	1	2,634	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	1	6,722	8,094	8,965	1.00	1.49	1.41
174 G.I. hemorrhage w cc	1	4,255	6,501	11,893	1.00	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	8	4,184	5,507	9,203	2.25	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	4	3,361	4,453	7,016	1.25	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5390

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.64

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	11	6,580	5,964	8,543	3.27	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	8,544	8,228	.	2.22	2.10
370 Cesarean section with cc	3	7,201	8,759	9,333	3.00	2.99	3.87
371 Cesarean section without cc	4	7,288	6,811	7,170	3.00	2.76	3.22
372 Vaginal delivery w complicating diag	3	5,811	4,572	5,213	2.33	1.99	2.06
373 Vaginal deliv w/o complicating diag	36	4,845	3,595	4,106	1.67	1.67	1.77
374 Vaginal delivery w sterilization/D&C	.	.	5,615	5,800	.	1.95	1.99
383 Other antepartum diag w med complic	.	.	3,625	6,483	.	1.98	2.61
385 Neonates died/transf to acute care fac	2	874	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	2	1,594	2,229	8,305	2.00	2.35	4.37
390 Neonate w other significant problems	6	1,872	1,942	2,393	2.17	2.03	2.31
391 Normal newborn	36	1,583	1,175	1,378	1.83	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	134	4,357	7,028	16,809	2.39	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	4	3,527	6,147	11,032	2.75	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	19	5,597	5,805	7,378	2.79	2.85	3.08
Major or Extreme SOI	11	7,928	9,082	13,646	3.80	4.04	4.74
141 ASTHMA Minor or Moderate SOI	4	3,767	4,337	5,462	2.25	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	1	4,704	5,124	11,448	2.00	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE Minor or Moderate SOI	13	3,656	6,373	9,353	3.73	3.10	3.29
Major or Extreme SOI	5	7,628	11,165	16,194	4.40	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	2	2,696	4,863	6,757	1.00	1.60	2.07
Major or Extreme SOI	.	.	8,863	10,993	.	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY Minor or Moderate SOI	2	10,348	9,510	10,719	3.00	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	23	2,320	3,337	4,503	1.36	1.92	2.12
Major or Extreme SOI	.	.	5,879	9,200	.	3.23	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,001	8,601	.	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	7	7,251	7,094	7,242	3.00	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	38	4,880	3,657	4,154	1.73	1.70	1.79
Major or Extreme SOI	1	6,467	5,105	6,771	2.00	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,404	5,607	.	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	42	1,604	1,263	1,437	1.86	1.79	1.88
Major or Extreme SOI	.	.	2,899	5,643	.	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	6,738	6,152	8,900	2.67	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	5,223	6,510	8,121	3.00	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,309	4,923	7,611	2.00	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	135	4,540	6,741	19,217	2.69	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	194	61.8	64.1	63.1
Male	120	38.2	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	46	14.6	19.9	21.5
29-365 days	10	3.2	1.8	0.9
1-4 years	21	6.7	3.2	0.9
5-9	6	1.9	1.0	0.4
10-14	1	0.3	0.9	0.4
15-17	7	2.2	1.9	1.1
18-19	9	2.9	2.2	1.7
20-24	18	5.7	8.5	8.6
25-29	25	8.0	8.7	10.2
30-34	13	4.1	5.7	6.9
35-39	5	1.6	3.3	4.3
40-44	9	2.9	2.9	3.7
45-49	10	3.2	3.1	4.0
50-54	12	3.8	3.4	4.1
55-59	11	3.5	3.3	4.2
60-64	14	4.5	3.6	4.3
65-69	9	2.9	4.9	4.6
70-74	23	7.3	5.1	4.9
75-79	15	4.8	5.4	5.0
80-84	19	6.1	5.3	4.3
85-89	19	6.1	3.9	2.8
90 +	12	3.8	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	13	4.1	22.1	12.3
Urgent	190	60.5	34.8	41.3
Elective	65	20.7	23.5	24.3
Newborn	46	14.6	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	141	44.9	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	127	40.4	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	46	14.6	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	246	78.3	82.8	82.8
Another hospital	29	9.2	5.1	1.5
Skilled nursing facility	14	4.5	2.8	5.4
Intermediate care	3	1.0	0.6	0.1
Another type of institution	4	1.3	2.3	2.4
Under care of home service	7	2.2	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	9	2.9	1.0	1.2
Not reported	2	0.6	0.5	0.5
PRIMARY PAYER				
Medicare	95	30.3	27.9	24.2
Medicaid	68	21.7	25.6	18.2
Other government	17	5.4	2.2	3.1
Blue Cross/Blue Shield	45	14.3	10.2	12.1
Other commercial	14	4.5	8.2	6.2
Managed care	53	16.9	21.0	32.8
Self pay	2	0.6	4.0	2.4
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	18	5.7	0.2	0.2
Children's Health Insurance Plan	2	0.6	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	290	92.4	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	5	1.6	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	5	1.6	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	1	0.3	13.0	2.0
Tri-County	1	0.3	16.5	1.9
Utah County	2	0.6	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	1	0.3	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	8	2.5	3.7	5.0
Unknown	1	0.3	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	390	100.0	100.0	100.0	1,927,015	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	28	7.2	19.4	21.3	35,550	1.8	4.7	7.5
Obstetric (MDC 14)	33	8.5	21.4	22.5	149,467	7.8	17.4	9.5
Pediatric Medical (Age 0-17)	53	13.6	7.8	2.6	154,588	8.0	4.7	1.9
Pediatric Surgical (Age 0-17)	.	.	0.6	0.5	.	.	0.8	0.7
Other Medical	272	69.7	41.4	26.6	1,568,141	81.4	47.7	25.2
Other Surgical	2	0.5	8.9	23.0	11,515	0.6	24.4	51.2
Psychiatric (MDC 19)	2	0.5	0.4	2.4	7,754	0.4	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	24	6.2	3.1	3.6	109,006	5.7	3.3	5.2
2 Eye	1	0.3	0.1	0.1	4,790	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	7	1.8	1.4	0.7	32,467	1.7	1.0	0.5
4 Respiratory System	91	23.3	14.3	6.8	628,485	32.6	17.0	8.3
5 Circulatory System	73	18.7	7.0	9.5	332,785	17.3	7.5	19.7
6 Digestive System	50	12.8	9.0	6.3	237,080	12.3	12.6	7.8
7 Hepatobiliary System & Pancreas	4	1.0	2.4	2.2	26,301	1.4	3.9	3.1
8 Musculoskeletal System & Conn Tissue	15	3.8	4.6	8.7	62,527	3.2	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	8	2.1	1.7	1.2	39,052	2.0	2.1	1.1
10 Endocrine, Nutritional & Metabolic	13	3.3	4.0	2.3	44,402	2.3	3.5	2.0
11 Kidney & Urinary Tract	13	3.3	3.5	2.4	72,367	3.8	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	1	0.3	2.5	2.9	1,904	0.1	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	33	8.5	21.4	22.5	149,467	7.8	17.4	9.5
15 Newborn & Other Neonates	28	7.2	19.7	21.7	35,550	1.8	4.8	8.5
16 Blood and Blood-Forming Disorders	.	.	0.6	0.5	.	.	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.2	0.4	10,456	0.5	0.3	1.1
18 Infectious and Parasitic Diseases	6	1.5	1.5	1.4	46,554	2.4	2.9	2.7
19 Mental Diseases and Disorders	2	0.5	0.4	2.4	7,754	0.4	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.3	0.8	1,408	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	13	3.3	1.6	1.4	47,342	2.5	1.6	1.6
22 Burns	2	0.5	0.0	0.1	6,434	0.3	0.0	0.4
23 Factors Influencing Health Status	3	0.8	0.4	1.3	18,201	0.9	0.3	2.1
24 Multiple Significant Trauma	1	0.3	0.1	0.3	12,684	0.7	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6286

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.28

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	390	1,956,121	74,487,380	3,068,646,594	934.00	29,923.00	857,710.00
Facility Charges (total)	.	1,927,015	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,941	5,903	12,699	2.39	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	7,761	9,575	12,024	3.72	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	7	5,511	6,815	13,037	2.71	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	40	8,013	7,766	10,792	3.72	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	18	3,620	4,471	5,246	2.44	2.33	2.51
098 Bronchitis & asthma Age 0-17	1	4,214	3,658	4,519	3.00	2.06	2.34
104 Cardiac valve/cardi thor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	18,062	8,067	16,499	7.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	1	5,037	3,931	11,575	2.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	14	8,114	7,352	11,540	3.86	3.20	3.88
140 Angina pectoris	4	3,006	3,589	5,793	1.00	1.27	1.26
143 Chest pain	23	3,298	4,610	6,941	1.09	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	.	.	8,094	8,965	.	1.49	1.41
174 G.I. hemorrhage w cc	7	5,604	6,501	11,893	2.71	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	14	5,106	5,507	9,203	2.29	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	8	3,137	4,453	7,016	1.57	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6286

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.51

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.28

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	3	4,660	5,964	8,543	2.67	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	8,544	8,228	.	2.22	2.10
370 Cesarean section with cc	2	6,808	8,759	9,333	2.50	2.99	3.87
371 Cesarean section without cc	5	8,907	6,811	7,170	3.40	2.76	3.22
372 Vaginal delivery w complicating diag	1	4,744	4,572	5,213	2.00	1.99	2.06
373 Vaginal deliv w/o complicating diag	21	3,445	3,595	4,106	1.52	1.67	1.77
374 Vaginal delivery w sterilization/D&C	.	.	5,615	5,800	.	1.95	1.99
383 Other antepartum diag w med complic	1	1,264	3,625	6,483	1.00	1.98	2.61
385 Neonates died/transf to acute care fac	1	2,689	2,368	18,737	.	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	.	.	2,229	8,305	.	2.35	4.37
390 Neonate w other significant problems	5	1,823	1,942	2,393	2.60	2.03	2.31
391 Normal newborn	22	1,079	1,175	1,378	1.81	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	191	4,865	7,028	16,809	2.21	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	4,032	6,147	11,032	2.00	3.05	3.13
Major or Extreme SOI	2	9,883	11,857	17,545	5.50	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	44	5,244	5,805	7,378	2.77	2.85	3.08
Major or Extreme SOI	19	9,391	9,082	13,646	4.32	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	1	3,357	4,337	5,462	2.00	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	1	5,037	5,124	11,448	2.00	2.17	2.47
Major or Extreme SOI	1	18,062	9,986	19,841	7.00	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	9	7,696	6,373	9,353	3.89	3.10	3.29
Major or Extreme SOI	5	10,448	11,165	16,194	4.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	2,803	4,863	6,757	1.17	1.60	2.07
Major or Extreme SOI	2	5,538	8,863	10,993	2.00	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	9,510	10,719	.	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	20	3,130	3,337	4,503	1.83	1.92	2.12
Major or Extreme SOI	2	5,257	5,879	9,200	2.50	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,001	8,601	.	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	7	8,307	7,094	7,242	3.14	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	20	3,399	3,657	4,154	1.53	1.70	1.79
Major or Extreme SOI	.	.	5,105	6,771	.	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,404	5,607	.	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	26	1,176	1,263	1,437	1.88	1.79	1.88
Major or Extreme SOI	1	2,280	2,899	5,643	4.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	1	6,753	16,339	23,429	1.00	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	6,772	6,152	8,900	2.50	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	5,251	6,510	8,121	2.00	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	5,271	4,923	7,611	3.00	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	214	4,730	6,741	19,217	2.20	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: IHC, Inc. BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	210	53.8	64.1	63.1
Male	180	46.2	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	28	7.2	19.9	21.5
29-365 days	11	2.8	1.8	0.9
1-4 years	21	5.4	3.2	0.9
5-9	3	0.8	1.0	0.4
10-14	6	1.5	0.9	0.4
15-17	15	3.8	1.9	1.1
18-19	5	1.3	2.2	1.7
20-24	13	3.3	8.5	8.6
25-29	20	5.1	8.7	10.2
30-34	12	3.1	5.7	6.9
35-39	14	3.6	3.3	4.3
40-44	8	2.1	2.9	3.7
45-49	18	4.6	3.1	4.0
50-54	19	4.9	3.4	4.1
55-59	19	4.9	3.3	4.2
60-64	15	3.8	3.6	4.3
65-69	26	6.7	4.9	4.6
70-74	38	9.7	5.1	4.9
75-79	36	9.2	5.4	5.0
80-84	39	10.0	5.3	4.3
85-89	13	3.3	3.9	2.8
90 +	11	2.8	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	225	57.7	22.1	12.3
Urgent	66	16.9	34.8	41.3
Elective	71	18.2	23.5	24.3
Newborn	28	7.2	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	52	13.3	48.6	48.1
Clinic referral	65	16.7	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	245	62.8	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	22	5.6	17.9	20.1
Premature delivery	6	1.5	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Garfield
 AFFILIATION: IHC, Inc. BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	306	78.5	82.8	82.8
Another hospital	25	6.4	5.1	1.5
Skilled nursing facility	5	1.3	2.8	5.4
Intermediate care	10	2.6	0.6	0.1
Another type of institution	25	6.4	2.3	2.4
Under care of home service	14	3.6	4.6	5.7
Left against medical advice	2	0.5	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.8	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	161	41.3	27.9	24.2
Medicaid	54	13.8	25.6	18.2
Other government	16	4.1	2.2	3.1
Blue Cross/Blue Shield	31	7.9	10.2	12.1
Other commercial	45	11.5	8.2	6.2
Managed care	73	18.7	21.0	32.8
Self pay	6	1.5	4.0	2.4
Industrial/Worker's Comp	2	0.5	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	2	0.5	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.3	3.3	5.3
Central Utah	22	5.6	35.8	3.1
Davis County	1	0.3	0.1	9.7
Salt Lake County	2	0.5	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	294	75.4	10.3	8.0
Summit County	1	0.3	1.7	0.9
Tooele County	1	0.3	13.0	2.0
Tri-County	1	0.3	16.5	1.9
Utah County	2	0.5	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	1	0.3	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	61	15.6	3.7	5.0
Unknown	3	0.8	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,177	100.0	100.0	100.0	4,588,631	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	181	15.4	19.4	21.3	163,722	3.6	4.7	7.5
Obstetric (MDC 14)	222	18.9	21.4	22.5	802,034	17.5	17.4	9.5
Pediatric Medical (Age 0-17)	98	8.3	7.8	2.6	242,487	5.3	4.7	1.9
Pediatric Surgical (Age 0-17)	7	0.6	0.6	0.5	35,569	0.8	0.8	0.7
Other Medical	581	49.4	41.4	26.6	2,572,959	56.1	47.7	25.2
Other Surgical	79	6.7	8.9	23.0	720,711	15.7	24.4	51.2
Psychiatric (MDC 19)	8	0.7	0.4	2.4	49,545	1.1	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.1	0.2	0.0	1,604	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	34	2.9	3.1	3.6	141,861	3.1	3.3	5.2
2 Eye	1	0.1	0.1	0.1	1,109	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	33	2.8	1.4	0.7	99,747	2.2	1.0	0.5
4 Respiratory System	186	15.8	14.3	6.8	916,122	20.0	17.0	8.3
5 Circulatory System	99	8.4	7.0	9.5	436,187	9.5	7.5	19.7
6 Digestive System	176	15.0	9.0	6.3	833,631	18.2	12.6	7.8
7 Hepatobiliary System & Pancreas	35	3.0	2.4	2.2	237,341	5.2	3.9	3.1
8 Musculoskeletal System & Conn Tissue	19	1.6	4.6	8.7	69,356	1.5	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	14	1.2	1.7	1.2	77,961	1.7	2.1	1.1
10 Endocrine, Nutritional & Metabolic	34	2.9	4.0	2.3	126,489	2.8	3.5	2.0
11 Kidney & Urinary Tract	41	3.5	3.5	2.4	147,968	3.2	3.6	2.9
12 Male Reproductive System	3	0.3	0.1	0.7	25,557	0.6	0.2	0.6
13 Female Reproductive System	20	1.7	2.5	2.9	154,396	3.4	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	222	18.9	21.4	22.5	802,034	17.5	17.4	9.5
15 Newborn & Other Neonates	182	15.5	19.7	21.7	164,994	3.6	4.8	8.5
16 Blood and Blood-Forming Disorders	6	0.5	0.6	0.5	36,362	0.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.4	10,242	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	17	1.4	1.5	1.4	67,433	1.5	2.9	2.7
19 Mental Diseases and Disorders	8	0.7	0.4	2.4	49,545	1.1	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	5	0.4	0.3	0.8	8,416	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	24	2.0	1.6	1.4	82,488	1.8	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	16	1.4	0.4	1.3	94,766	2.1	0.3	2.1
24 Multiple Significant Trauma	1	0.1	0.1	0.3	4,629	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5252

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.42

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,177	4,588,631	74,487,380	3,068,646,594	3,131.00	29,923.00	857,710.00
Facility Charges (total)	.	4,588,631	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	3,899	5,903	12,699	2.66	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	7,247	9,575	12,024	4.55	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	11	5,750	6,815	13,037	3.80	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	51	6,189	7,766	10,792	3.82	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	21	3,033	4,471	5,246	2.76	2.33	2.51
098 Bronchitis & asthma Age 0-17	21	2,630	3,658	4,519	2.38	2.06	2.34
104 Cardiac valve/cardiotor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiotor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,067	16,499	.	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	1	5,903	3,931	11,575	1.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	39	5,150	7,352	11,540	3.31	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	16	2,980	4,610	6,941	1.36	1.10	1.33
148 Major small & large bowel prcdrs w cc	4	10,474	28,389	35,150	5.00	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	3	12,973	20,912	41,658	4.67	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	6	7,139	8,094	8,965	1.40	1.49	1.41
174 G.I. hemorrhage w cc	8	4,231	6,501	11,893	2.00	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	35	3,280	5,507	9,203	2.26	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	39	3,606	4,453	7,016	2.36	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5252

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.42

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.08

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	13	3,544	5,964	8,543	2.33	2.71	3.14		
358 Uterine & adnexa prcd nonmalig w cc	1	15,106	11,130	10,155	.	3.11	2.72		
359 Uterine/adnexa prcd nonmalig w/o cc	13	8,257	8,544	8,228	2.00	2.22	2.10		
370 Cesarean section with cc	7	6,421	8,759	9,333	3.14	2.99	3.87		
371 Cesarean section without cc	53	5,725	6,811	7,170	2.91	2.76	3.22		
372 Vaginal delivery w complicating diag	11	3,402	4,572	5,213	2.18	1.99	2.06		
373 Vaginal deliv w/o complicating diag	104	2,721	3,595	4,106	1.81	1.67	1.77		
374 Vaginal delivery w sterilization/D&C	11	5,016	5,615	5,800	2.36	1.95	1.99		
383 Other antepartum diag w med complic	15	2,235	3,625	6,483	1.87	1.98	2.61		
385 Neonates died/transf to acute care fac	1	1,608	2,368	18,737	1.00	1.11	5.66		
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94		
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68		
389 Full term neonate w major problems	2	1,585	2,229	8,305	2.00	2.35	4.37		
390 Neonate w other significant problems	13	1,352	1,942	2,393	1.46	2.03	2.31		
391 Normal newborn	163	859	1,175	1,378	1.76	1.75	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58		
415 OR proc for infect/parasitic diseases	1	7,541	23,345	42,725	5.00	6.93	9.39		
430 Psychoses	2	8,082	5,695	10,844	7.50	3.42	6.70		
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82		
462 Rehabilitation	.	.	.	20,484	.	.	10.66		
468 Extensive OR proc unrelated to p.d.	2	8,165	11,483	38,500	1.00	3.00	7.57		
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16		
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97		
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86		
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61		
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78		
470 Ungroupable	1	1,604	1,709	8,791	1.00	1.95	3.26		
All Other DRGs	509	4,297	7,028	16,809	2.46	2.56	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	11	5,750	6,147	11,032	3.80	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	96	5,058	5,805	7,378	3.19	2.85	3.08
Major or Extreme SOI	10	7,158	9,082	13,646	5.22	4.04	4.74
141 ASTHMA Minor or Moderate SOI	12	4,266	4,337	5,462	2.36	2.02	2.30
Major or Extreme SOI	2	2,635	6,037	9,797	1.50	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	2	3,753	5,124	11,448	.	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE Minor or Moderate SOI	39	5,304	6,373	9,353	3.42	3.10	3.29
Major or Extreme SOI	1	1,832	11,165	16,194	.	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	18	3,518	4,863	6,757	1.57	1.60	2.07
Major or Extreme SOI	2	1,590	8,863	10,993	1.00	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	8	12,197	18,545	21,244	4.88	5.79	6.29
Major or Extreme SOI	1	8,504	37,004	54,804	6.00	10.64	12.78
225 APPENDECTOMY Minor or Moderate SOI	6	7,139	9,510	10,719	1.40	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	36	2,751	3,337	4,503	2.39	1.92	2.12
Major or Extreme SOI	2	1,794	5,879	9,200	1.50	3.23	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	8,416	9,001	8,601	1.91	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	59	5,780	7,094	7,242	2.93	2.78	3.24
Major or Extreme SOI	1	7,350	12,710	13,379	3.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	111	2,797	3,657	4,154	1.87	1.70	1.79
Major or Extreme SOI	3	2,990	5,105	6,771	1.67	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	11	5,016	5,404	5,607	2.36	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	2	8,082	5,269	8,072	14.00	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	175	901	1,263	1,437	1.79	1.79	1.88
Major or Extreme SOI	.	.	2,899	5,643	.	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	1,152	3,997	6,117	2.50	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	9,256	10,642	11,835	1.60	2.03	2.30
Major or Extreme SOI	1	10,127	16,339	23,429	4.00	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	4,874	6,152	8,900	2.40	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	5,713	6,510	8,121	3.78	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	25	2,953	4,923	7,611	1.83	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	502	4,035	6,741	19,217	2.48	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	776	65.9	64.1	63.1
Male	401	34.1	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	184	15.6	19.9	21.5
29-365 days	19	1.6	1.8	0.9
1-4 years	42	3.6	3.2	0.9
5-9	8	0.7	1.0	0.4
10-14	18	1.5	0.9	0.4
15-17	24	2.0	1.9	1.1
18-19	15	1.3	2.2	1.7
20-24	99	8.4	8.5	8.6
25-29	105	8.9	8.7	10.2
30-34	68	5.8	5.7	6.9
35-39	33	2.8	3.3	4.3
40-44	37	3.1	2.9	3.7
45-49	35	3.0	3.1	4.0
50-54	23	2.0	3.4	4.1
55-59	35	3.0	3.3	4.2
60-64	58	4.9	3.6	4.3
65-69	85	7.2	4.9	4.6
70-74	81	6.9	5.1	4.9
75-79	60	5.1	5.4	5.0
80-84	67	5.7	5.3	4.3
85-89	52	4.4	3.9	2.8
90 +	29	2.5	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	454	38.6	22.1	12.3
Urgent	9	0.8	34.8	41.3
Elective	532	45.2	23.5	24.3
Newborn	181	15.4	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	1	0.1	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	533	45.3	48.6	48.1
Clinic referral	2	0.2	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	1	0.1	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	459	39.0	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	180	15.3	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	1	0.1	0.6	0.0
Not reported	1	0.1	1.1	0.1
DISCHARGE STATUS				
Home self care	976	82.9	82.8	82.8
Another hospital	30	2.5	5.1	1.5
Skilled nursing facility	11	0.9	2.8	5.4
Intermediate care	47	4.0	0.6	0.1
Another type of institution	27	2.3	2.3	2.4
Under care of home service	77	6.5	4.6	5.7
Left against medical advice	2	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	7	0.6	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	394	33.5	27.9	24.2
Medicaid	224	19.0	25.6	18.2
Other government	10	0.8	2.2	3.1
Blue Cross/Blue Shield	65	5.5	10.2	12.1
Other commercial	92	7.8	8.2	6.2
Managed care	319	27.1	21.0	32.8
Self pay	61	5.2	4.0	2.4
Industrial/Worker's Comp	2	0.2	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	10	0.8	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.3	5.3
Central Utah	1,130	96.0	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	8	0.7	0.9	34.6
Southeastern Utah	7	0.6	9.4	2.0
Southwest Utah	7	0.6	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	5	0.4	0.8	17.3
Wasatch County	2	0.2	4.0	0.6
Weber/Morgan	2	0.2	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	15	1.3	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	809	100.0	100.0	100.0	4,771,837	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	218	26.9	19.4	21.3	192,294	4.0	4.7	7.5
Obstetric (MDC 14)	220	27.2	21.4	22.5	1,009,661	21.2	17.4	9.5
Pediatric Medical (Age 0-17)	30	3.7	7.8	2.6	116,043	2.4	4.7	1.9
Pediatric Surgical (Age 0-17)	6	0.7	0.6	0.5	62,159	1.3	0.8	0.7
Other Medical	196	24.2	41.4	26.6	1,146,224	24.0	47.7	25.2
Other Surgical	138	17.1	8.9	23.0	2,235,006	46.8	24.4	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.1	0.2	0.0	10,450	0.2	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	15	1.9	3.1	3.6	76,172	1.6	3.3	5.2
2 Eye	1	0.1	0.1	0.1	8,394	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	2	0.2	1.4	0.7	4,494	0.1	1.0	0.5
4 Respiratory System	77	9.5	14.3	6.8	445,558	9.3	17.0	8.3
5 Circulatory System	11	1.4	7.0	9.5	117,262	2.5	7.5	19.7
6 Digestive System	37	4.6	9.0	6.3	316,526	6.6	12.6	7.8
7 Hepatobiliary System & Pancreas	13	1.6	2.4	2.2	121,848	2.6	3.9	3.1
8 Musculoskeletal System & Conn Tissue	117	14.5	4.6	8.7	1,926,731	40.4	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	9	1.1	1.7	1.2	68,578	1.4	2.1	1.1
10 Endocrine, Nutritional & Metabolic	32	4.0	4.0	2.3	135,868	2.8	3.5	2.0
11 Kidney & Urinary Tract	25	3.1	3.5	2.4	131,244	2.8	3.6	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	2,701	0.1	0.2	0.6
13 Female Reproductive System	9	1.1	2.5	2.9	89,139	1.9	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	220	27.2	21.4	22.5	1,009,661	21.2	17.4	9.5
15 Newborn & Other Neonates	219	27.1	19.7	21.7	193,926	4.1	4.8	8.5
16 Blood and Blood-Forming Disorders	7	0.9	0.6	0.5	31,885	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.4	1,851	0.0	0.3	1.1
18 Infectious and Parasitic Diseases	7	0.9	1.5	1.4	52,439	1.1	2.9	2.7
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.8	1,354	0.0	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	0.6	1.6	1.4	36,207	0.8	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.4	1.3	.	.	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6277

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	809	4,938,713	74,487,380	3,068,646,594	1,742.00	29,923.00	857,710.00
Facility Charges (total)	.	4,771,837	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,898	5,903	12,699	2.15	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	9,325	9,575	12,024	3.39	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	6	6,365	6,815	13,037	2.17	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	40	6,277	7,766	10,792	2.90	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	5	4,160	4,471	5,246	1.40	2.33	2.51
098 Bronchitis & asthma Age 0-17	8	3,328	3,658	4,519	1.63	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,067	16,499	.	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	8	8,354	7,352	11,540	4.57	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	1	1,324	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	2	25,151	28,389	35,150	7.00	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	6	7,775	8,094	8,965	1.33	1.49	1.41
174 G.I. hemorrhage w cc	9	7,706	6,501	11,893	2.89	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	5	5,790	5,507	9,203	2.60	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	2	7,167	4,453	7,016	3.50	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	46	20,748	23,467	25,204	3.17	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6277

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.49

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	15,871	23,473	23,089	5.33	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	10	9,008	14,974	13,316	2.20	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	14	4,428	5,964	8,543	2.29	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	3	9,865	11,130	10,155	2.33	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	6	9,924	8,544	8,228	2.50	2.22	2.10
370 Cesarean section with cc	13	8,435	8,759	9,333	2.62	2.99	3.87
371 Cesarean section without cc	48	7,271	6,811	7,170	2.60	2.76	3.22
372 Vaginal delivery w complicating diag	11	3,836	4,572	5,213	1.27	1.99	2.06
373 Vaginal deliv w/o complicating diag	132	3,178	3,595	4,106	1.30	1.67	1.77
374 Vaginal delivery w sterilization/D&C	11	6,946	5,615	5,800	1.82	1.95	1.99
383 Other antepartum diag w med complic	1	1,653	3,625	6,483	1.00	1.98	2.61
385 Neonates died/transf to acute care fac	5	952	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	1	2,357	6,090	60,944	2.00	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	3	2,266	2,229	8,305	1.67	2.35	4.37
390 Neonate w other significant problems	4	2,781	1,942	2,393	3.50	2.03	2.31
391 Normal newborn	206	820	1,175	1,378	1.55	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	1	10,896	23,345	42,725	3.00	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	2	9,479	11,483	38,500	3.00	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	1	10,450	1,709	8,791	5.00	1.95	3.26
All Other DRGs	196	8,406	7,028	16,809	2.57	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	5,856	6,147	11,032	1.80	3.05	3.13
Major or Extreme SOI	1	8,910	11,857	17,545	4.00	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	31	5,736	5,805	7,378	2.68	2.85	3.08
Major or Extreme SOI	22	6,146	9,082	13,646	2.90	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	4	4,875	4,337	5,462	2.00	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,124	11,448	.	2.17	2.47
Major or Extreme SOI	1	10,450	9,986	19,841	5.00	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	6	5,462	6,373	9,353	3.60	3.10	3.29
Major or Extreme SOI	2	25,702	11,165	16,194	13.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	4,863	6,757	.	1.60	2.07
Major or Extreme SOI	.	.	8,863	10,993	.	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	36,891	18,545	21,244	12.00	5.79	6.29
Major or Extreme SOI	1	13,411	37,004	54,804	2.00	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	11	9,740	9,510	10,719	2.45	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	8	3,104	3,337	4,503	1.75	1.92	2.12
Major or Extreme SOI	5	4,184	5,879	9,200	2.60	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	71	21,557	23,990	24,941	3.17	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	8,881	14,197	14,231	1.94	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	9	9,904	9,001	8,601	2.44	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	61	7,519	7,094	7,242	2.61	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	138	3,173	3,657	4,154	1.28	1.70	1.79
Major or Extreme SOI	4	5,297	5,105	6,771	2.00	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	5,900	5,404	5,607	1.78	1.94	1.93
Major or Extreme SOI	2	11,651	12,745	11,423	2.00	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	210	857	1,263	1,437	1.59	1.79	1.88
Major or Extreme SOI	2	2,607	2,899	5,643	3.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	1,354	3,997	6,117	1.00	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	10,857	10,642	11,835	2.50	2.03	2.30
Major or Extreme SOI	1	18,454	16,339	23,429	6.00	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	5,768	6,152	8,900	2.00	2.43	2.49
Major or Extreme SOI	1	8,002	10,036	15,380	4.00	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,403	6,510	8,121	3.67	2.95	2.87
Major or Extreme SOI	1	8,945	11,922	15,040	4.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	6,796	4,923	7,611	2.00	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	173	5,792	6,741	19,217	2.53	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	531	65.6	64.1	63.1
Male	278	34.4	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	219	27.1	19.9	21.5
29-365 days	5	0.6	1.8	0.9
1-4 years	12	1.5	3.2	0.9
5-9	6	0.7	1.0	0.4
10-14	10	1.2	0.9	0.4
15-17	10	1.2	1.9	1.1
18-19	21	2.6	2.2	1.7
20-24	69	8.5	8.5	8.6
25-29	79	9.8	8.7	10.2
30-34	59	7.3	5.7	6.9
35-39	31	3.8	3.3	4.3
40-44	20	2.5	2.9	3.7
45-49	20	2.5	3.1	4.0
50-54	22	2.7	3.4	4.1
55-59	25	3.1	3.3	4.2
60-64	25	3.1	3.6	4.3
65-69	34	4.2	4.9	4.6
70-74	33	4.1	5.1	4.9
75-79	27	3.3	5.4	5.0
80-84	37	4.6	5.3	4.3
85-89	31	3.8	3.9	2.8
90 +	14	1.7	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	30	3.7	22.1	12.3
Urgent	226	27.9	34.8	41.3
Elective	335	41.4	23.5	24.3
Newborn	218	26.9	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	404	49.9	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	1	0.1	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	186	23.0	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	213	26.3	17.9	20.1
Premature delivery	2	0.2	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	2	0.2	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	1	0.1	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	669	82.7	82.8	82.8
Another hospital	34	4.2	5.1	1.5
Skilled nursing facility	10	1.2	2.8	5.4
Intermediate care	4	0.5	0.6	0.1
Another type of institution	2	0.2	2.3	2.4
Under care of home service	61	7.5	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.4	1.0	1.2
Not reported	26	3.2	0.5	0.5
PRIMARY PAYER				
Medicare	167	20.6	27.9	24.2
Medicaid	238	29.4	25.6	18.2
Other government	20	2.5	2.2	3.1
Blue Cross/Blue Shield	80	9.9	10.2	12.1
Other commercial	39	4.8	8.2	6.2
Managed care	235	29.0	21.0	32.8
Self pay	25	3.1	4.0	2.4
Industrial/Worker's Comp	4	0.5	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	1	0.1	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	4	0.5	35.8	3.1
Davis County	5	0.6	0.1	9.7
Salt Lake County	21	2.6	0.9	34.6
Southeastern Utah	2	0.2	9.4	2.0
Southwest Utah	2	0.2	10.3	8.0
Summit County	207	25.6	1.7	0.9
Tooele County	3	0.4	13.0	2.0
Tri-County	15	1.9	16.5	1.9
Utah County	22	2.7	0.8	17.3
Wasatch County	494	61.1	4.0	0.6
Weber/Morgan	12	1.5	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	21	2.6	3.7	5.0
Unknown	1	0.1	0.0	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,009	100.0	100.0	100.0	58,484,733	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,106	30.0	31.8	21.3	5,448,403	9.3	9.5	7.5
Obstetric (MDC 14)	2,204	31.4	32.7	22.5	14,581,671	24.9	23.7	9.5
Pediatric Medical (Age 0-17)	139	2.0	2.4	2.6	863,626	1.5	1.6	1.9
Pediatric Surgical (Age 0-17)	38	0.5	0.4	0.5	610,254	1.0	0.7	0.7
Other Medical	1,735	24.8	20.4	26.6	20,510,868	35.1	29.7	25.2
Other Surgical	776	11.1	12.2	23.0	16,338,451	27.9	34.7	51.2
Psychiatric (MDC 19)	10	0.1	0.1	2.4	85,506	0.1	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	45,953	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	134	1.9	1.8	3.6	1,377,339	2.4	2.5	5.2
2 Eye	3	0.0	0.0	0.1	18,870	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	24	0.3	0.5	0.7	205,341	0.4	0.5	0.5
4 Respiratory System	543	7.7	6.0	6.8	7,104,051	12.1	10.0	8.3
5 Circulatory System	327	4.7	4.3	9.5	4,050,284	6.9	7.8	19.7
6 Digestive System	412	5.9	4.9	6.3	6,967,367	11.9	9.9	7.8
7 Hepatobiliary System & Pancreas	217	3.1	1.7	2.2	3,518,899	6.0	3.6	3.1
8 Musculoskeletal System & Conn Tissue	228	3.3	5.1	8.7	5,077,789	8.7	16.7	16.1
9 Skin, Subcutaneous Tissue & Breast	63	0.9	0.8	1.2	607,022	1.0	1.0	1.1
10 Endocrine, Nutritional & Metabolic	95	1.4	1.7	2.3	990,648	1.7	2.0	2.0
11 Kidney & Urinary Tract	165	2.4	2.0	2.4	1,948,265	3.3	3.0	2.9
12 Male Reproductive System	14	0.2	0.5	0.7	234,294	0.4	0.8	0.6
13 Female Reproductive System	248	3.5	3.0	2.9	3,179,877	5.4	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	2,204	31.4	32.7	22.5	14,581,671	24.9	23.7	9.5
15 Newborn & Other Neonates	2,114	30.2	32.0	21.7	5,493,021	9.4	9.6	8.5
16 Blood and Blood-Forming Disorders	20	0.3	0.4	0.5	189,165	0.3	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.1	0.4	72,237	0.1	0.2	1.1
18 Infectious and Parasitic Diseases	53	0.8	1.0	1.4	1,505,008	2.6	2.4	2.7
19 Mental Diseases and Disorders	10	0.1	0.1	2.4	85,506	0.1	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	17	0.2	0.1	0.8	164,720	0.3	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	104	1.5	1.2	1.4	965,743	1.7	1.5	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	7	0.1	0.1	1.3	102,528	0.2	0.1	2.1
24 Multiple Significant Trauma	2	0.0	0.1	0.3	45,089	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5459

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,009	58,504,306	223,309,709	3,068,646,594	18370.00	80,476.00	857,710.00
Facility Charges (total)	.	58,484,733	222,588,195	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	8,344	7,030	12,699	2.62	2.54	3.56
Facility Charges & LOS (adjusted average)*	.	14,833	11,819	12,024	4.71	4.46	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	39,983	37,469	.	8.00	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	45	11,837	10,529	13,037	3.29	3.39	3.57
075 Major chest procedures	2	11,502	29,204	35,546	4.00	7.60	8.25
089 Simple pneumonia & pleurisy >17 w CC	154	11,344	10,017	10,792	3.56	3.87	4.00
091 Simple pneumonia & pleurisy age 0-17	28	7,094	5,311	5,246	2.96	2.38	2.51
098 Bronchitis & asthma Age 0-17	30	4,802	4,185	4,519	2.00	2.04	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	41,061	49,525	.	5.00	6.11
108 Other cardiothoracic procedures	.	.	52,985	55,293	.	3.00	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	53,156	31,860	.	6.00	3.29
116 Oth cardiac pacemaker implnt	.	.	35,820	27,355	.	2.00	2.83
121 Circ disrd w AMI & maj comp disch aliv	10	20,128	11,190	16,499	4.20	3.20	4.06
122 Circ disrd w AMI w/o comp disch alive	12	11,446	7,921	11,575	1.58	1.48	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,262	15,958	.	3.31	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,524	11,517	.	1.44	1.68
127 Heart failure & shock	93	14,161	11,740	11,540	3.66	3.64	3.88
140 Angina pectoris	30	8,219	6,750	5,793	1.10	1.22	1.26
143 Chest pain	100	9,866	7,468	6,941	1.29	1.24	1.33
148 Major small & large bowel prcdrs w cc	30	47,525	38,835	35,150	10.00	9.18	9.18
154 Stomach/esophag/duodenal age>17 w cc	7	53,792	48,431	41,658	8.86	10.20	9.45
167 Appendectomy exc comp prnc d w/o cc	76	11,865	9,094	8,965	1.82	1.49	1.41
174 G.I. hemorrhage w cc	51	12,406	11,501	11,893	2.71	3.03	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	32	10,058	8,515	9,203	2.71	2.90	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	35	9,006	7,573	7,016	2.46	2.46	2.21
197 Cholecystectomy w/o C.D.E. w cc	7	32,089	30,869	26,602	6.00	6.82	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	2	13,689	14,133	13,378	2.00	3.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	30	35,310	26,831	25,204	3.79	3.61	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5459

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.74

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.43

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	28,828	23,417	23,089	5.29	5.87	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	16,521	11,646	13,316	2.91	2.46	2.48
296 Nutrition/misc metabol disrdr >17 w cc	24	8,436	8,644	8,543	2.83	3.23	3.14
358 Uterine & adnexa prcd nonmalig w cc	42	14,019	10,138	10,155	2.45	2.52	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	167	12,067	8,449	8,228	2.00	1.89	2.10
370 Cesarean section with cc	67	11,998	8,625	9,333	3.64	3.58	3.87
371 Cesarean section without cc	317	10,511	7,269	7,170	3.17	3.13	3.22
372 Vaginal delivery w complicating diag	238	6,259	5,076	5,213	2.38	2.05	2.06
373 Vaginal deliv w/o complicating diag	1,400	5,184	4,148	4,106	2.02	1.79	1.77
374 Vaginal delivery w sterilization/D&C	63	8,014	5,755	5,800	2.18	1.94	1.99
383 Other antepartum diag w med complic	47	7,560	6,740	6,483	2.62	2.47	2.61
385 Neonates died/transf to acute care fac	5	2,178	2,645	18,737	1.00	1.23	5.66
386 Extreme immatur/resp dist synd,neonate	6	11,781	14,572	60,944	4.83	8.78	23.94
387 Prematurity w major problems	17	8,002	7,937	36,508	4.06	6.35	17.68
389 Full term neonate w major problems	74	7,613	5,379	8,305	3.86	3.54	4.37
390 Neonate w other significant problems	312	2,907	2,270	2,393	2.26	2.22	2.31
391 Normal newborn	1,599	1,820	1,508	1,378	1.97	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	8	93,966	42,925	42,725	11.88	7.51	9.39
430 Psychoses	5	6,904	6,333	10,844	1.60	2.45	6.70
521 Alc/drug abuse or depnd w cc	11	11,172	9,257	8,290	3.00	3.04	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	3	34,892	42,442	38,500	7.00	8.21	7.57
475 Resp sys diagnosis with vent support	17	54,073	36,066	44,489	8.82	7.47	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	33,017	33,017	64,912	5.00	5.00	9.97
499 Back & neck procedures w cc	.	.	17,948	14,678	.	3.18	2.86
500 Back & Neck Procedures w/o CC	10	11,579	10,238	8,984	2.00	1.81	1.61
502 Knee procedures w/o cc	.	.	16,698	13,918	.	3.00	3.78
470 Ungroupable	1	45,953	45,953	8,791	15.00	15.00	3.26
All Other DRGs	1,757	12,307	12,023	16,809	3.10	3.11	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	25	9,691	9,189	11,032	2.64	3.16	3.13
Major or Extreme SOI	14	14,535	13,409	17,545	4.92	4.31	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	139	8,721	7,188	7,378	3.03	3.07	3.08
Major or Extreme SOI	80	12,757	12,269	13,646	4.01	4.38	4.74
141 ASTHMA							
Minor or Moderate SOI	42	6,596	5,574	5,462	2.24	2.25	2.30
Major or Extreme SOI	9	10,246	9,191	9,797	4.11	3.88	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	25,482	27,804	.	1.17	1.48
Major or Extreme SOI	.	.	42,866	40,724	.	3.47	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	17	11,516	7,991	11,448	1.71	2.05	2.47
Major or Extreme SOI	2	42,339	13,795	19,841	12.50	4.29	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	12,708	11,298	.	1.23	1.64
Major or Extreme SOI	.	.	15,281	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	58	11,656	9,790	9,353	3.00	3.20	3.29
Major or Extreme SOI	40	19,210	15,663	16,194	4.93	4.78	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	10,665	7,064	6,757	2.13	1.80	2.07
Major or Extreme SOI	10	10,328	10,660	10,993	2.67	3.05	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	15	30,811	20,505	21,244	7.87	5.67	6.29
Major or Extreme SOI	15	63,106	59,531	54,804	12.00	12.56	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	108	12,894	10,804	10,719	2.34	2.45	2.33
Major or Extreme SOI	3	38,287	24,540	31,219	5.67	5.08	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	25	4,772	4,108	4,503	1.88	1.87	2.12
Major or Extreme SOI	1	15,804	9,249	9,200	4.00	3.35	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	30	36,480	26,901	24,941	3.40	3.35	3.38
Major or Extreme SOI	2	43,120	35,424	34,457	5.00	4.52	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	32	16,603	11,833	14,231	2.84	2.78	2.84
Major or Extreme SOI	4	21,911	21,951	29,129	4.50	6.00	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,191	6,402	.	2.67	3.19
Major or Extreme SOI	.	.	14,521	15,486	.	7.67	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	201	12,463	8,722	8,601	2.07	2.00	2.20
Major or Extreme SOI	1	11,487	35,002	18,868	2.00	7.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	375	10,598	7,342	7,242	3.22	3.16	3.24
Major or Extreme SOI	9	17,398	11,717	13,379	5.13	4.66	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,573	5,269	4,203	4,154	2.05	1.81	1.79
Major or Extreme SOI	64	6,998	6,173	6,771	2.70	2.34	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	60	7,808	5,645	5,607	2.12	1.93	1.93
Major or Extreme SOI	3	11,862	9,047	11,423	3.33	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	6,981	6,509	8,072	1.00	1.40	5.10
Major or Extreme SOI	1	9,947	9,947	13,893	3.00	3.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,893	1,941	1,584	1,437	2.02	1.93	1.88
Major or Extreme SOI	51	5,762	4,085	5,643	3.46	3.11	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	6,735	6,361	6,117	2.00	2.29	3.00
Major or Extreme SOI	.	.	6,061	11,679	.	2.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	11,579	10,109	9,578	2.00	1.81	1.75
Major or Extreme SOI	1	27,503	22,056	21,563	4.00	4.79	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	100	15,056	12,628	11,835	2.26	2.32	2.30
Major or Extreme SOI	13	24,179	23,857	23,429	5.00	5.37	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	9,483	8,920	8,900	2.13	2.55	2.49
Major or Extreme SOI	14	15,132	14,799	15,380	3.21	3.90	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	14,718	10,100	9,237	1.00	2.33	2.42
Major or Extreme SOI	4	18,511	16,171	15,034	3.50	3.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	8,533	7,605	8,121	2.69	2.81	2.87
Major or Extreme SOI	2	16,513	12,186	15,040	6.50	4.64	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	9,869	8,047	7,611	2.53	2.75	2.62
Major or Extreme SOI	4	16,173	13,303	14,342	4.00	3.91	4.52
All other APRDRGs	1,867	12,772	11,676	19,217	3.21	3.34	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,884	69.7	69.7	63.1
Male	2,125	30.3	30.3	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,118	30.2	32.0	21.5
29-365 days	27	0.4	0.6	0.9
1-4 years	53	0.8	1.0	0.9
5-9	16	0.2	0.3	0.4
10-14	25	0.4	0.3	0.4
15-17	72	1.0	0.7	1.1
18-19	130	1.9	1.4	1.7
20-24	744	10.6	10.0	8.6
25-29	978	14.0	14.3	10.2
30-34	624	8.9	8.8	6.9
35-39	318	4.5	4.3	4.3
40-44	227	3.2	2.6	3.7
45-49	219	3.1	2.4	4.0
50-54	211	3.0	2.4	4.1
55-59	178	2.5	2.4	4.2
60-64	150	2.1	2.3	4.3
65-69	148	2.1	2.4	4.6
70-74	149	2.1	2.6	4.9
75-79	222	3.2	2.8	5.0
80-84	181	2.6	3.1	4.3
85-89	147	2.1	2.0	2.8
90 +	72	1.0	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,032	14.7	4.4	12.3
Urgent	2,059	29.4	34.0	41.3
Elective	1,809	25.8	29.7	24.3
Newborn	2,106	30.0	31.8	21.4
Trauma Center	.	.	.	0.7
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,833	40.4	46.8	48.1
Clinic referral	.	.	0.0	0.2
HMO Referral	3	0.0	0.0	0.0
Other hospital	1	0.0	0.3	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	1	0.0	0.0	0.9
Emergency room	2,063	29.4	21.0	26.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,104	30.0	30.9	20.1
Premature delivery	.	.	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.2	0.3
Extramural birth	.	.	0.0	0.1
Unknown	3	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	6,204	88.5	87.8	82.8
Another hospital	129	1.8	2.2	1.5
Skilled nursing facility	157	2.2	3.7	5.4
Intermediate care	2	0.0	0.1	0.1
Another type of institution	95	1.4	1.2	2.4
Under care of home service	220	3.1	3.5	5.7
Left against medical advice	8	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	48	0.7	0.7	1.2
Not reported	146	2.1	0.5	0.5
PRIMARY PAYER				
Medicare	952	13.6	14.5	24.2
Medicaid	1,333	19.0	16.2	18.2
Other government	143	2.0	1.9	3.1
Blue Cross/Blue Shield	1,838	26.2	13.8	12.1
Other commercial	790	11.3	5.3	6.2
Managed care	1,632	23.3	45.7	32.8
Self pay	285	4.1	1.9	2.4
Industrial/Worker's Comp	12	0.2	0.3	0.6
Charity	17	0.2	0.2	0.2
Children's Health Insurance Plan	6	0.1	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	8	0.1	0.1	5.3
Central Utah	39	0.6	0.8	3.1
Davis County	83	1.2	0.6	9.7
Salt Lake County	6,275	89.5	42.1	34.6
Southeastern Utah	9	0.1	0.5	2.0
Southwest Utah	16	0.2	0.2	8.0
Summit County	11	0.2	0.2	0.9
Tooele County	130	1.9	0.6	2.0
Tri-County	4	0.1	0.1	1.9
Utah County	269	3.8	52.7	17.3
Wasatch County	4	0.1	0.4	0.6
Weber/Morgan	12	0.2	0.1	9.4
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	143	2.0	1.3	5.0
Unknown	3	0.0	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	447	100.0	100.0	100.0	1,873,470	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	73	16.3	19.4	21.3	73,311	3.9	4.7	7.5
Obstetric (MDC 14)	80	17.9	21.4	22.5	275,190	14.7	17.4	9.5
Pediatric Medical (Age 0-17)	39	8.7	7.8	2.6	103,162	5.5	4.7	1.9
Pediatric Surgical (Age 0-17)	5	1.1	0.6	0.5	32,687	1.7	0.8	0.7
Other Medical	226	50.6	41.4	26.6	1,204,421	64.3	47.7	25.2
Other Surgical	23	5.1	8.9	23.0	181,891	9.7	24.4	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.2	0.2	0.0	2,806	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.1	3.1	3.6	58,455	3.1	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	8	1.8	1.4	0.7	24,272	1.3	1.0	0.5
4 Respiratory System	87	19.5	14.3	6.8	495,696	26.5	17.0	8.3
5 Circulatory System	29	6.5	7.0	9.5	129,933	6.9	7.5	19.7
6 Digestive System	51	11.4	9.0	6.3	286,470	15.3	12.6	7.8
7 Hepatobiliary System & Pancreas	8	1.8	2.4	2.2	45,457	2.4	3.9	3.1
8 Musculoskeletal System & Conn Tissue	11	2.5	4.6	8.7	43,374	2.3	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	7	1.6	1.7	1.2	53,668	2.9	2.1	1.1
10 Endocrine, Nutritional & Metabolic	18	4.0	4.0	2.3	63,314	3.4	3.5	2.0
11 Kidney & Urinary Tract	22	4.9	3.5	2.4	93,601	5.0	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	19	4.3	2.5	2.9	136,611	7.3	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	80	17.9	21.4	22.5	275,190	14.7	17.4	9.5
15 Newborn & Other Neonates	75	16.8	19.7	21.7	74,852	4.0	4.8	8.5
16 Blood and Blood-Forming Disorders	5	1.1	0.6	0.5	34,979	1.9	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.2	0.4	3,990	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	7	1.6	1.5	1.4	34,637	1.8	2.9	2.7
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.7	1.6	1.4	8,835	0.5	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.2	0.4	1.3	7,330	0.4	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.2	0.1	0.0	2,806	0.1	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5198

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.45

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	447	1,874,752	74,487,380	3,068,646,594	854.00	29,923.00	857,710.00
Facility Charges (total)	.	1,873,470	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,191	5,903	12,699	1.91	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	8,063	9,575	12,024	3.66	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	2	7,124	6,815	13,037	4.50	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	29	6,528	7,766	10,792	2.93	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	7	3,144	4,471	5,246	2.00	2.33	2.51
098 Bronchitis & asthma Age 0-17	9	2,166	3,658	4,519	1.44	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,067	16,499	.	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	12	5,133	7,352	11,540	2.25	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	6	3,634	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	7	6,944	8,094	8,965	2.00	1.49	1.41
174 G.I. hemorrhage w cc	7	4,472	6,501	11,893	1.29	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	13	5,370	5,507	9,203	1.92	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	6	3,827	4,453	7,016	1.33	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5198

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.45

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	8	4,033	5,964	8,543	1.75	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	2	7,813	11,130	10,155	2.50	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	12	7,467	8,544	8,228	1.75	2.22	2.10
370 Cesarean section with cc	2	9,370	8,759	9,333	3.50	2.99	3.87
371 Cesarean section without cc	7	6,632	6,811	7,170	2.86	2.76	3.22
372 Vaginal delivery w complicating diag	1	3,873	4,572	5,213	2.00	1.99	2.06
373 Vaginal deliv w/o complicating diag	62	2,919	3,595	4,106	1.47	1.67	1.77
374 Vaginal delivery w sterilization/D&C	2	4,944	5,615	5,800	1.00	1.95	1.99
383 Other antepartum diag w med complic	2	3,639	3,625	6,483	2.00	1.98	2.61
385 Neonates died/transf to acute care fac	2	2,430	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	.	.	2,229	8,305	.	2.35	4.37
390 Neonate w other significant problems	21	1,006	1,942	2,393	1.45	2.03	2.31
391 Normal newborn	51	932	1,175	1,378	1.39	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	1	2,806	1,709	8,791	2.00	1.95	3.26
All Other DRGs	176	5,064	7,028	16,809	2.09	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	7,124	6,147	11,032	4.50	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	43	5,781	5,805	7,378	2.83	2.85	3.08
Major or Extreme SOI	5	7,663	9,082	13,646	3.20	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	4	2,855	4,337	5,462	1.25	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,124	11,448	.	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	12	5,133	6,373	9,353	2.25	3.10	3.29
Major or Extreme SOI	.	.	11,165	16,194	.	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,188	4,863	6,757	1.00	1.60	2.07
Major or Extreme SOI	2	4,582	8,863	10,993	1.50	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	11	8,489	9,510	10,719	2.60	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	11	3,939	3,337	4,503	1.64	1.92	2.12
Major or Extreme SOI	1	6,907	5,879	9,200	.	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	6,875	7,138	6,402	4.00	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	14	7,516	9,001	8,601	1.86	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	9	7,240	7,094	7,242	3.00	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	63	2,934	3,657	4,154	1.48	1.70	1.79
Major or Extreme SOI	.	.	5,105	6,771	.	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	4,944	5,404	5,607	1.00	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	74	967	1,263	1,437	1.42	1.79	1.88
Major or Extreme SOI	.	.	2,899	5,643	.	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	2,349	6,152	8,900	.	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	4,475	6,510	8,121	1.50	2.95	2.87
Major or Extreme SOI	1	7,633	11,922	15,040	2.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	4,288	4,923	7,611	2.17	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	179	4,717	6,741	19,217	1.96	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	269	60.2	64.1	63.1
Male	178	39.8	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	76	17.0	19.9	21.5
29-365 days	8	1.8	1.8	0.9
1-4 years	15	3.4	3.2	0.9
5-9	5	1.1	1.0	0.4
10-14	5	1.1	0.9	0.4
15-17	11	2.5	1.9	1.1
18-19	14	3.1	2.2	1.7
20-24	29	6.5	8.5	8.6
25-29	26	5.8	8.7	10.2
30-34	26	5.8	5.7	6.9
35-39	14	3.1	3.3	4.3
40-44	11	2.5	2.9	3.7
45-49	12	2.7	3.1	4.0
50-54	20	4.5	3.4	4.1
55-59	14	3.1	3.3	4.2
60-64	24	5.4	3.6	4.3
65-69	22	4.9	4.9	4.6
70-74	22	4.9	5.1	4.9
75-79	28	6.3	5.4	5.0
80-84	28	6.3	5.3	4.3
85-89	32	7.2	3.9	2.8
90 +	5	1.1	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	32	7.2	22.1	12.3
Urgent	337	75.4	34.8	41.3
Elective	.	.	23.5	24.3
Newborn	73	16.3	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	5	1.1	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	170	38.0	48.6	48.1
Clinic referral	2	0.4	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	200	44.7	30.6	26.9
Court/law enforcement	2	0.4	0.0	0.0
Normal delivery	13	2.9	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Kane
 AFFILIATION: Management BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	60	13.4	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	384	85.9	82.8	82.8
Another hospital	28	6.3	5.1	1.5
Skilled nursing facility	2	0.4	2.8	5.4
Intermediate care	.	.	0.6	0.1
Another type of institution	16	3.6	2.3	2.4
Under care of home service	15	3.4	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	2	0.4	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	136	30.4	27.9	24.2
Medicaid	106	23.7	25.6	18.2
Other government	6	1.3	2.2	3.1
Blue Cross/Blue Shield	35	7.8	10.2	12.1
Other commercial	148	33.1	8.2	6.2
Managed care	.	.	21.0	32.8
Self pay	12	2.7	4.0	2.4
Industrial/Worker's Comp	4	0.9	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	1	0.2	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	2	0.4	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	340	76.1	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	3	0.7	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	1	0.2	0.3	9.4
Unknown Utah	1	0.2	0.0	0.0
Outside Utah	99	22.1	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,224	100.0	100.0	100.0	50,075,054	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	431	10.2	23.3	21.3	897,515	1.8	6.0	7.5
Obstetric (MDC 14)	460	10.9	24.2	22.5	2,359,392	4.7	13.3	9.5
Pediatric Medical (Age 0-17)	30	0.7	1.9	2.6	149,595	0.3	1.0	1.9
Pediatric Surgical (Age 0-17)	15	0.4	0.3	0.5	211,678	0.4	0.5	0.7
Other Medical	1,726	40.9	28.6	26.6	19,491,430	38.9	34.8	25.2
Other Surgical	1,085	25.7	19.6	23.0	20,227,833	40.4	41.7	51.2
Psychiatric (MDC 19)	472	11.2	1.5	2.4	6,710,959	13.4	1.7	2.1
Rehabilitation (DRG 462)	1	0.0	0.6	1.1	14,680	0.0	0.9	1.9
Unknown (DRG 469-470)	4	0.1	0.0	0.0	11,972	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	185	4.4	2.5	3.6	2,440,689	4.9	3.5	5.2
2 Eye	1	0.0	0.0	0.1	7,508	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	24	0.6	0.5	0.7	152,315	0.3	0.6	0.5
4 Respiratory System	379	9.0	6.7	6.8	5,886,320	11.8	9.9	8.3
5 Circulatory System	381	9.0	8.0	9.5	5,551,828	11.1	16.4	19.7
6 Digestive System	338	8.0	6.3	6.3	5,210,666	10.4	9.6	7.8
7 Hepatobiliary System & Pancreas	114	2.7	2.0	2.2	1,646,844	3.3	3.1	3.1
8 Musculoskeletal System & Conn Tissue	686	16.2	7.7	8.7	11,583,206	23.1	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	62	1.5	1.0	1.2	705,336	1.4	1.1	1.1
10 Endocrine, Nutritional & Metabolic	73	1.7	2.8	2.3	704,671	1.4	3.0	2.0
11 Kidney & Urinary Tract	129	3.1	2.1	2.4	1,711,901	3.4	2.7	2.9
12 Male Reproductive System	28	0.7	0.8	0.7	281,481	0.6	0.8	0.6
13 Female Reproductive System	87	2.1	4.0	2.9	861,331	1.7	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	460	10.9	24.2	22.5	2,359,392	4.7	13.3	9.5
15 Newborn & Other Neonates	434	10.3	23.5	21.7	904,500	1.8	6.1	8.5
16 Blood and Blood-Forming Disorders	14	0.3	0.5	0.5	147,394	0.3	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	16	0.4	0.3	0.4	243,543	0.5	0.8	1.1
18 Infectious and Parasitic Diseases	50	1.2	1.3	1.4	753,896	1.5	2.7	2.7
19 Mental Diseases and Disorders	472	11.2	1.5	2.4	6,710,959	13.4	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	199	4.7	1.9	0.8	1,346,373	2.7	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	75	1.8	1.4	1.4	705,578	1.4	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	12	0.3	0.7	1.3	94,646	0.2	1.0	2.1
24 Multiple Significant Trauma	4	0.1	0.1	0.3	63,791	0.1	0.4	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.0	886	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9774

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.06

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.96

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,224	50,075,108	478,145,286	3,068,646,594	16947.00	148,314.00	857,710.00
Facility Charges (total)	.	50,075,054	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	11,855	9,874	12,699	4.01	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	11,730	12,206	12,024	3.92	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	12,331	40,593	37,469	3.00	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	50	10,855	13,302	13,037	4.06	3.64	3.57
075 Major chest procedures	.	.	42,863	35,546	.	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	176	12,458	11,769	10,792	4.47	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	5	5,344	5,816	5,246	2.60	2.49	2.51
098 Bronchitis & asthma Age 0-17	6	3,769	4,699	4,519	1.83	2.38	2.34
104 Cardiac valve/cardi thor w card cath	.	.	137,628	92,954	.	16.00	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	68,295	70,950	.	5.50	7.55
107 Coronary bypass with cardiac catheter	.	.	68,762	61,988	.	7.88	8.90
109 Coronary bypass w/o cardiac catheter	.	.	54,908	49,525	.	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	4	36,995	47,554	51,568	5.25	5.40	7.07
516 Perc. cardiovascular procedures w AMI	16	24,920	33,461	31,860	2.13	3.00	3.29
116 Oth cardiac pacemaker implnt	6	24,914	32,351	27,355	3.17	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	19	17,106	17,955	16,499	5.05	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	12	11,305	13,721	11,575	2.17	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	7	18,669	16,984	15,958	2.14	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	12	15,404	13,205	11,517	1.92	1.75	1.68
127 Heart failure & shock	95	12,372	12,266	11,540	4.33	3.90	3.88
140 Angina pectoris	8	6,263	6,362	5,793	1.38	1.37	1.26
143 Chest pain	39	6,912	7,600	6,941	1.38	1.33	1.33
148 Major small & large bowel prcdrs w cc	44	36,797	32,022	35,150	9.21	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	18,122	34,628	41,658	3.60	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	18	11,422	8,456	8,965	1.50	1.40	1.41
174 G.I. hemorrhage w cc	53	11,906	12,524	11,893	3.16	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	34	8,590	10,243	9,203	3.00	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	19	6,600	7,864	7,016	1.89	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	29,633	26,602	.	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,085	13,378	.	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	257	19,600	24,997	25,204	3.40	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9774

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.06

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.96

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	27	21,633	21,665	23,089	4.48	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	24	15,655	13,748	13,316	2.55	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	31	8,635	8,799	8,543	3.60	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	20	12,847	10,333	10,155	3.30	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	47	9,303	8,483	8,228	2.11	2.19	2.10
370 Cesarean section with cc	14	8,410	8,930	9,333	3.93	3.61	3.87
371 Cesarean section without cc	91	6,357	7,529	7,170	2.97	3.24	3.22
372 Vaginal delivery w complicating diag	14	6,163	5,267	5,213	2.43	2.10	2.06
373 Vaginal deliv w/o complicating diag	294	4,271	4,396	4,106	1.91	1.89	1.77
374 Vaginal delivery w sterilization/D&C	17	5,470	5,891	5,800	2.12	1.97	1.99
383 Other antepartum diag w med complic	11	6,952	6,440	6,483	3.00	2.41	2.61
385 Neonates died/transf to acute care fac	13	2,582	3,147	18,737	1.00	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	8	8,925	31,525	60,944	4.63	14.72	23.94
387 Prematurity w major problems	2	10,627	13,658	36,508	7.50	8.11	17.68
389 Full term neonate w major problems	16	4,992	6,255	8,305	3.13	3.89	4.37
390 Neonate w other significant problems	35	2,542	2,525	2,393	2.15	2.40	2.31
391 Normal newborn	351	1,602	1,406	1,378	1.97	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	10	15,897	14,869	16,515	2.00	3.33	3.58
415 OR proc for infect/parasitic diseases	12	15,975	27,371	42,725	3.50	6.59	9.39
430 Psychoses	398	13,500	10,665	10,844	7.62	6.52	6.70
521 Alc/drug abuse or depnd w cc	57	6,960	6,710	8,290	4.14	4.52	3.82
462 Rehabilitation	1	14,680	14,164	20,484	12.00	8.08	10.66
468 Extensive OR proc unrelated to p.d.	3	21,156	27,683	38,500	4.33	6.25	7.57
475 Resp sys diagnosis with vent support	20	45,547	42,921	44,489	8.50	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	38,099	64,598	64,912	6.00	9.60	9.97
499 Back & neck procedures w cc	3	7,307	12,410	14,678	1.33	2.36	2.86
500 Back & Neck Procedures w/o CC	14	7,057	7,402	8,984	1.14	1.45	1.61
502 Knee procedures w/o cc	4	17,217	12,518	13,918	4.75	3.88	3.78
470 Ungroupable	4	2,993	11,834	8,791	2.75	3.90	3.26
All Other DRGs	1,796	12,387	14,438	16,809	3.84	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	30	10,320	10,989	11,032	4.29	3.19	3.13
Major or Extreme SOI	17	9,693	18,488	17,545	3.35	4.91	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	127	9,179	8,482	7,378	3.73	3.19	3.08
Major or Extreme SOI	76	16,438	15,161	13,646	5.10	4.94	4.74
141 ASTHMA Minor or Moderate SOI	14	5,924	5,689	5,462	2.29	2.30	2.30
Major or Extreme SOI	2	16,359	11,738	9,797	4.50	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	17	23,249	31,784	27,804	2.06	1.67	1.48
Major or Extreme SOI	.	.	49,323	40,724	.	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	19	11,582	13,669	11,448	2.53	2.33	2.47
Major or Extreme SOI	14	20,681	19,784	19,841	5.85	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	14	13,543	13,041	11,298	1.46	1.73	1.64
Major or Extreme SOI	.	.	18,885	16,175	.	3.00	3.09
194 HEART FAILURE Minor or Moderate SOI	66	10,113	10,237	9,353	3.76	3.30	3.29
Major or Extreme SOI	35	17,509	16,351	16,194	5.77	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	20	7,703	7,908	6,757	2.25	2.10	2.07
Major or Extreme SOI	8	13,268	12,799	10,993	4.33	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	38	23,471	19,362	21,244	6.42	5.82	6.29
Major or Extreme SOI	17	52,209	49,990	54,804	11.59	11.54	12.78
225 APPENDECTOMY Minor or Moderate SOI	34	13,408	10,954	10,719	2.60	2.39	2.33
Major or Extreme SOI	1	17,705	37,650	31,219	4.00	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	10	5,783	4,825	4,503	2.44	2.17	2.12
Major or Extreme SOI	.	.	9,155	9,200	.	3.63	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	269	19,036	24,515	24,941	3.09	3.34	3.38
Major or Extreme SOI	7	33,353	34,025	34,457	6.00	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	39	14,558	14,132	14,231	3.05	2.63	2.84
Major or Extreme SOI	4	26,994	27,674	29,129	5.75	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	2	7,620	5,155	6,402	2.50	2.20	3.19
Major or Extreme SOI	2	4,417	10,581	15,486	2.00	3.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	62	9,869	8,867	8,601	2.31	2.29	2.20
Major or Extreme SOI	2	27,949	19,002	18,868	7.00	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	104	6,477	7,621	7,242	3.05	3.27	3.24
Major or Extreme SOI	1	22,677	12,090	13,379	8.00	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	308	4,358	4,440	4,154	1.95	1.91	1.79
Major or Extreme SOI	.	.	6,469	6,771	.	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	5,470	5,881	5,607	2.12	1.97	1.93
Major or Extreme SOI	.	.	6,895	11,423	.	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	243	11,997	9,479	8,072	7.08	6.08	5.10
Major or Extreme SOI	19	17,153	14,727	13,893	8.89	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	386	1,612	1,468	1,437	1.99	1.97	1.88
Major or Extreme SOI	3	4,175	4,857	5,643	3.00	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	72	6,438	4,875	6,117	4.33	3.20	3.00
Major or Extreme SOI	5	10,871	11,785	11,679	4.00	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	16	7,007	8,374	9,578	1.14	1.55	1.75
Major or Extreme SOI	1	29,930	26,401	21,563	.	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	43	12,558	12,696	11,835	2.48	2.32	2.30
Major or Extreme SOI	26	20,489	19,904	23,429	4.35	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	29	10,908	10,333	8,900	3.00	2.67	2.49
Major or Extreme SOI	17	13,147	15,304	15,380	3.44	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	10,331	10,890	9,237	3.00	2.76	2.42
Major or Extreme SOI	1	20,627	13,333	15,034	3.00	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	7,939	8,893	8,121	2.42	2.87	2.87
Major or Extreme SOI	3	17,878	16,704	15,040	6.33	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	6,679	8,134	7,611	2.32	2.58	2.62
Major or Extreme SOI	4	8,515	13,734	14,342	3.33	4.31	4.52
All other APRDRGs	1,931	12,883	14,732	19,217	4.34	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,567	60.8	65.4	63.1
Male	1,654	39.2	34.5	36.9
Unknown	3	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	435	10.3	23.4	21.5
29-365 days	4	0.1	0.6	0.9
1-4 years	6	0.1	0.7	0.9
5-9	3	0.1	0.2	0.4
10-14	11	0.3	0.3	0.4
15-17	26	0.6	0.9	1.1
18-19	76	1.8	1.8	1.7
20-24	283	6.7	8.8	8.6
25-29	286	6.8	10.5	10.2
30-34	199	4.7	7.2	6.9
35-39	175	4.1	4.6	4.3
40-44	196	4.6	3.8	3.7
45-49	173	4.1	4.1	4.0
50-54	165	3.9	3.9	4.1
55-59	183	4.3	4.0	4.2
60-64	173	4.1	3.8	4.3
65-69	292	6.9	4.0	4.6
70-74	335	7.9	4.3	4.9
75-79	402	9.5	4.7	5.0
80-84	407	9.6	4.3	4.3
85-89	253	6.0	2.7	2.8
90 +	141	3.3	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,696	40.2	14.9	12.3
Urgent	1,444	34.2	34.9	41.3
Elective	648	15.3	26.8	24.3
Newborn	433	10.3	23.3	21.4
Trauma Center	.	.	0.0	0.7
Unknown	3	0.1	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,539	60.1	48.2	48.1
Clinic referral	3	0.1	0.3	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	56	1.3	1.0	2.4
Skilled nursing facility	4	0.1	0.0	0.1
Other health care facility	11	0.3	0.1	0.9
Emergency room	1,178	27.9	27.1	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	412	9.8	22.4	20.1
Premature delivery	1	0.0	0.5	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	5	0.1	0.2	0.3
Extramural birth	11	0.3	0.1	0.1
Unknown	4	0.1	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	2,851	67.5	84.9	82.8
Another hospital	75	1.8	1.5	1.5
Skilled nursing facility	656	15.5	5.0	5.4
Intermediate care	45	1.1	0.2	0.1
Another type of institution	75	1.8	1.5	2.4
Under care of home service	377	8.9	4.6	5.7
Left against medical advice	45	1.1	0.4	0.2
Under care of a home iv provider	9	0.2	0.1	0.1
Expired	91	2.2	1.0	1.2
Not reported	.	.	0.9	0.5
PRIMARY PAYER				
Medicare	1,785	42.3	22.1	24.2
Medicaid	464	11.0	16.3	18.2
Other government	94	2.2	3.4	3.1
Blue Cross/Blue Shield	583	13.8	11.7	12.1
Other commercial	236	5.6	5.8	6.2
Managed care	871	20.6	37.2	32.8
Self pay	141	3.3	2.7	2.4
Industrial/Worker's Comp	19	0.4	0.5	0.6
Charity	31	0.7	0.3	0.2
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	48	1.1	1.7	5.3
Central Utah	8	0.2	1.0	3.1
Davis County	3,293	78.0	26.6	9.7
Salt Lake County	451	10.7	40.5	34.6
Southeastern Utah	4	0.1	0.3	2.0
Southwest Utah	12	0.3	0.2	8.0
Summit County	11	0.3	0.4	0.9
Tooele County	46	1.1	1.0	2.0
Tri-County	4	0.1	0.1	1.9
Utah County	39	0.9	9.0	17.3
Wasatch County	.	.	0.2	0.6
Weber/Morgan	193	4.6	16.8	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	108	2.6	1.9	5.0
Unknown	5	0.1	0.1	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake BED SIZE: 520
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,631	100.0	100.0	100.0	501,982,636	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,241	16.5	16.1	21.3	32,542,387	6.5	8.2	7.5
Obstetric (MDC 14)	4,542	17.7	17.8	22.5	28,136,234	5.6	5.8	9.5
Pediatric Medical (Age 0-17)	122	0.5	0.9	2.6	5,156,963	1.0	1.6	1.9
Pediatric Surgical (Age 0-17)	75	0.3	0.5	0.5	1,847,852	0.4	1.1	0.7
Other Medical	6,598	25.7	27.2	26.6	97,540,085	19.4	19.6	25.2
Other Surgical	8,669	33.8	32.0	23.0	312,478,257	62.2	58.5	51.2
Psychiatric (MDC 19)	1,071	4.2	3.3	2.4	11,019,546	2.2	2.2	2.1
Rehabilitation (DRG 462)	312	1.2	2.2	1.1	13,248,470	2.6	3.0	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	12,842	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,197	4.7	6.8	3.6	27,656,383	5.5	8.7	5.2
2 Eye	25	0.1	0.2	0.1	434,029	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	124	0.5	0.6	0.7	1,635,924	0.3	0.4	0.5
4 Respiratory System	1,241	4.8	5.1	6.8	29,157,338	5.8	6.2	8.3
5 Circulatory System	3,803	14.8	11.9	9.5	134,909,494	26.9	20.5	19.7
6 Digestive System	1,611	6.3	5.7	6.3	34,672,515	6.9	5.7	7.8
7 Hepatobiliary System & Pancreas	640	2.5	2.4	2.2	20,961,032	4.2	3.2	3.1
8 Musculoskeletal System & Conn Tissue	2,667	10.4	11.3	8.7	73,591,166	14.7	15.3	16.1
9 Skin, Subcutaneous Tissue & Breast	268	1.0	1.5	1.2	3,854,065	0.8	1.1	1.1
10 Endocrine, Nutritional & Metabolic	414	1.6	1.5	2.3	5,307,096	1.1	1.0	2.0
11 Kidney & Urinary Tract	674	2.6	2.9	2.4	17,526,339	3.5	3.4	2.9
12 Male Reproductive System	215	0.8	0.6	0.7	1,851,337	0.4	0.3	0.6
13 Female Reproductive System	642	2.5	1.9	2.9	6,718,650	1.3	1.0	2.1
14 Pregnancy, Childbirth & Puerperium	4,542	17.7	17.8	22.5	28,136,234	5.6	5.8	9.5
15 Newborn & Other Neonates	4,316	16.8	16.6	21.7	37,121,370	7.4	9.5	8.5
16 Blood and Blood-Forming Disorders	94	0.4	0.5	0.5	2,894,565	0.6	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	188	0.7	0.7	0.4	7,759,314	1.5	2.0	1.1
18 Infectious and Parasitic Diseases	337	1.3	1.6	1.4	11,988,895	2.4	2.8	2.7
19 Mental Diseases and Disorders	1,071	4.2	3.3	2.4	11,019,546	2.2	2.2	2.1
20 Alcohol/Drug Use or Induced Mental Dis	542	2.1	1.3	0.8	5,330,702	1.1	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	411	1.6	1.9	1.4	9,749,149	1.9	2.0	1.6
22 Burns	.	.	0.5	0.1	.	.	1.2	0.4
23 Factors Influencing Health Status	406	1.6	2.5	1.3	16,787,204	3.3	3.4	2.1
24 Multiple Significant Trauma	194	0.8	0.8	0.3	12,607,401	2.5	2.5	1.1
25 Human Immunodeficiency Virus Infection	9	0.0	0.2	0.0	312,887	0.1	0.2	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4598

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.51

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.81

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	25,631	504,457,879	965,882,788	3,068,646,594	118089.0	231,965.00	857,710.00
Facility Charges (total)	.	501,982,636	963,401,445	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	19,585	20,584	12,699	4.61	4.96	3.56
Facility Charges & LOS (adjusted average)*	.	12,429	12,793	12,024	2.92	3.13	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	111	36,156	37,917	37,469	6.28	5.97	6.09
003 Craniotomy age 0-17	6	32,916	48,480	42,718	4.33	6.26	5.69
014 Spec cerebrovascular disord w/o TIA	186	16,120	15,885	13,037	3.53	3.55	3.57
075 Major chest procedures	150	41,719	35,348	35,546	9.34	7.99	8.25
089 Simple pneumonia & pleurisy >17 w CC	249	11,128	11,179	10,792	3.51	3.71	4.00
091 Simple pneumonia & pleurisy age 0-17	2	5,663	5,663	5,246	2.00	2.00	2.51
098 Bronchitis & asthma Age 0-17	2	6,442	6,442	4,519	2.00	2.00	2.34
104 Cardiac valve/cardiothor w card cath	94	90,099	91,078	92,954	11.87	11.94	11.50
105 Cardiac valve/cardiothor w/o card cath	152	74,307	70,600	70,950	8.93	8.31	7.55
107 Coronary bypass with cardiac catheter	70	60,838	62,475	61,988	9.90	10.11	8.90
109 Coronary bypass w/o cardiac catheter	78	50,578	50,880	49,525	7.49	7.91	6.11
108 Other cardiothoracic procedures	55	61,217	62,452	55,293	8.63	8.81	6.80
110 Major cardiovascular procedures w cc	132	52,779	55,642	51,568	7.82	8.16	7.07
516 Perc. cardiovascular procedures w AMI	40	28,194	27,610	31,860	4.05	3.67	3.29
116 Oth cardiac pacemaker implnt	66	24,709	26,974	27,355	3.19	3.48	2.83
121 Circ disrd w AMI & maj comp disch aliv	36	18,192	20,082	16,499	4.11	4.38	4.06
122 Circ disrd w AMI w/o comp disch alive	31	11,094	12,943	11,575	2.06	2.31	2.10
124 Circ disrd exc AMI w card cath & cmplx	175	15,734	16,335	15,958	3.66	3.72	3.11
125 Circ disrd exc AMI w card cath w/o cx	168	9,932	10,401	11,517	1.96	1.90	1.68
127 Heart failure & shock	226	13,010	12,033	11,540	4.04	3.87	3.88
140 Angina pectoris	4	7,354	6,013	5,793	1.25	1.30	1.26
143 Chest pain	126	7,709	6,568	6,941	1.49	1.37	1.33
148 Major small & large bowel prcdrs w cc	241	39,252	39,320	35,150	9.91	9.85	9.18
154 Stomach/esophag/duodenal age>17 w cc	92	50,046	45,213	41,658	11.89	10.37	9.45
167 Appendectomy exc comp prnc d w/o cc	102	9,072	9,273	8,965	1.22	1.23	1.41
174 G.I. hemorrhage w cc	143	14,212	13,309	11,893	3.78	3.48	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	181	10,747	10,465	9,203	3.27	3.24	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	87	7,983	7,641	7,016	2.13	2.16	2.21
197 Cholecystectomy w/o C.D.E. w cc	16	24,777	24,930	26,602	6.43	6.35	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	8	12,848	12,927	13,378	3.63	3.14	3.39
209 Mjr jnt/limb reattach prcd, low extr	768	27,795	27,179	25,204	3.35	3.37	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4598

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.51

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.81

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	103	29,634	28,680	23,089	6.58	5.86	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	136	15,151	15,898	13,316	2.90	2.72	2.48
296 Nutrition/misc metabol disrdr >17 w cc	169	10,054	9,875	8,543	3.11	3.08	3.14
358 Uterine & adnexa prcd nonmalig w cc	123	10,884	11,122	10,155	2.78	2.67	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	327	8,246	8,467	8,228	2.02	2.04	2.10
370 Cesarean section with cc	270	10,146	10,712	9,333	4.11	4.44	3.87
371 Cesarean section without cc	612	7,735	8,066	7,170	3.44	3.64	3.22
372 Vaginal delivery w complicating diag	504	5,702	6,271	5,213	2.01	2.29	2.06
373 Vaginal deliv w/o complicating diag	2,629	4,410	4,633	4,106	1.72	1.81	1.77
374 Vaginal delivery w sterilization/D&C	103	5,783	6,631	5,800	1.98	2.22	1.99
383 Other antepartum diag w med complic	172	6,544	6,979	6,483	2.65	2.84	2.61
385 Neonates died/transf to acute care fac	79	56,432	34,893	18,737	15.01	9.54	5.66
386 Extreme immatur/resp dist synd,neonate	168	90,359	112,340	60,944	33.03	39.50	23.94
387 Prematurity w major problems	146	44,478	53,853	36,508	21.02	24.48	17.68
389 Full term neonate w major problems	160	11,024	10,335	8,305	5.66	5.18	4.37
390 Neonate w other significant problems	383	2,433	1,930	2,393	2.56	2.30	2.31
391 Normal newborn	3,239	1,227	1,195	1,378	1.88	1.86	1.84
410 Chemo w/o acute leukemia as sec dia	36	12,962	12,674	16,515	3.31	3.13	3.58
415 OR proc for infect/parasitic diseases	108	66,098	49,329	42,725	12.79	9.74	9.39
430 Psychoses	885	10,422	13,278	10,844	5.92	8.45	6.70
521 Alc/drug abuse or depnd w cc	138	10,296	10,122	8,290	3.63	3.79	3.82
462 Rehabilitation	312	33,547	23,776	20,484	13.36	11.05	10.66
468 Extensive OR proc unrelated to p.d.	127	39,283	42,042	38,500	7.23	7.46	7.57
475 Resp sys diagnosis with vent support	99	55,772	47,197	44,489	11.57	9.60	9.16
481 Bone marrow transplant	28	94,092	141,860	141,860	24.61	27.27	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	94	75,944	73,334	64,912	11.22	10.56	9.97
499 Back & neck procedures w cc	26	16,255	17,646	14,678	3.56	3.39	2.86
500 Back & Neck Procedures w/o CC	104	9,697	10,923	8,984	2.30	2.02	1.61
502 Knee procedures w/o cc	.	.	23,696	13,918	.	4.67	3.78
470 Ungroupable	2	24,054	24,054	8,791	7.50	7.50	3.26
All Other DRGs	10,552	22,989	22,516	16,809	4.27	4.31	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	65	12,511	13,421	11,032	2.68	2.86	3.13
Major or Extreme SOI	65	20,019	20,842	17,545	4.25	4.70	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	147	7,884	7,950	7,378	2.68	2.96	3.08
Major or Extreme SOI	140	13,850	14,306	13,646	4.18	4.32	4.74
141 ASTHMA							
Minor or Moderate SOI	33	6,448	6,998	5,462	2.12	2.50	2.30
Major or Extreme SOI	6	10,409	11,232	9,797	3.00	3.16	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	797	24,372	24,937	27,804	1.55	1.59	1.48
Major or Extreme SOI	123	35,392	34,831	40,724	4.18	4.13	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	41	12,455	13,253	11,448	2.49	2.67	2.47
Major or Extreme SOI	29	19,173	20,106	19,841	4.19	4.32	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	188	9,755	9,984	11,298	1.83	1.80	1.64
Major or Extreme SOI	23	13,944	14,215	16,175	3.52	3.13	3.09
194 HEART FAILURE							
Minor or Moderate SOI	133	10,325	9,742	9,353	3.55	3.33	3.29
Major or Extreme SOI	102	17,721	17,490	16,194	5.02	5.21	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	155	7,125	6,959	6,757	2.26	2.27	2.07
Major or Extreme SOI	40	9,918	9,725	10,993	2.79	2.97	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	271	22,288	23,415	21,244	6.23	6.47	6.29
Major or Extreme SOI	91	62,390	63,672	54,804	14.56	14.65	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	145	10,426	10,489	10,719	1.90	1.84	2.33
Major or Extreme SOI	7	44,273	39,647	31,219	10.71	10.31	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	47	7,410	7,173	4,503	2.41	2.38	2.12
Major or Extreme SOI	32	11,584	11,131	9,200	3.58	3.33	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	629	28,301	27,115	24,941	3.24	3.24	3.38
Major or Extreme SOI	33	38,963	40,648	34,457	5.68	5.77	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	199	16,321	17,444	14,231	3.37	3.18	2.84
Major or Extreme SOI	29	39,928	36,640	29,129	7.59	6.79	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	12,885	12,751	6,402	6.00	5.50	3.19
Major or Extreme SOI	7	14,001	19,033	15,486	4.71	5.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	384	8,586	8,950	8,601	2.11	2.14	2.20
Major or Extreme SOI	13	17,163	16,873	18,868	4.67	4.62	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	768	7,556	8,010	7,242	3.32	3.58	3.24
Major or Extreme SOI	114	14,949	15,258	13,379	5.96	6.15	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,956	4,454	4,688	4,154	1.73	1.82	1.79
Major or Extreme SOI	165	7,621	8,220	6,771	2.57	2.96	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	97	5,217	5,970	5,607	1.81	1.98	1.93
Major or Extreme SOI	6	14,929	13,680	11,423	4.67	4.87	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	373	8,194	8,542	8,072	4.66	5.27	5.10
Major or Extreme SOI	57	16,039	16,058	13,893	9.04	9.86	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,609	1,267	1,247	1,437	1.92	1.91	1.88
Major or Extreme SOI	100	6,086	5,370	5,643	3.92	3.81	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	121	8,512	8,461	6,117	2.98	3.02	3.00
Major or Extreme SOI	22	12,061	11,626	11,679	3.81	3.88	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	129	10,524	11,506	9,578	2.35	2.24	1.75
Major or Extreme SOI	25	23,929	24,273	21,563	3.46	3.38	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	107	10,626	11,390	11,835	2.03	2.08	2.30
Major or Extreme SOI	39	22,536	21,715	23,429	5.10	5.04	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	60	8,719	8,743	8,900	2.46	2.48	2.49
Major or Extreme SOI	40	18,392	17,599	15,380	4.46	4.38	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	11	8,118	8,365	9,237	2.09	2.20	2.42
Major or Extreme SOI	4	15,213	18,346	15,034	3.75	4.45	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	68	8,343	7,880	8,121	2.82	2.70	2.87
Major or Extreme SOI	11	13,511	13,070	15,040	4.18	4.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	57	9,842	8,368	7,611	2.96	2.76	2.62
Major or Extreme SOI	23	18,983	18,097	14,342	5.19	5.14	4.52
All other APRDRGs	12,693	27,526	27,021	19,217	6.02	6.31	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	14,765	57.6	57.3	63.1
Male	10,866	42.4	42.7	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,180	16.3	15.8	21.5
29-365 days	138	0.5	0.8	0.9
1-4 years	.	.	0.1	0.9
5-9	.	.	0.0	0.4
10-14	16	0.1	0.2	0.4
15-17	172	0.7	1.1	1.1
18-19	323	1.3	1.9	1.7
20-24	1,770	6.9	7.8	8.6
25-29	2,326	9.1	9.2	10.2
30-34	1,904	7.4	7.3	6.9
35-39	1,429	5.6	5.7	4.3
40-44	1,248	4.9	5.0	3.7
45-49	1,312	5.1	5.5	4.0
50-54	1,487	5.8	5.8	4.1
55-59	1,540	6.0	5.9	4.2
60-64	1,600	6.2	5.7	4.3
65-69	1,474	5.8	5.4	4.6
70-74	1,457	5.7	5.1	4.9
75-79	1,342	5.2	4.9	5.0
80-84	1,061	4.1	3.7	4.3
85-89	606	2.4	2.1	2.8
90 +	246	1.0	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	204	0.8	15.1	12.3
Urgent	13,549	52.9	34.2	41.3
Elective	7,077	27.6	31.3	24.3
Newborn	4,244	16.6	16.2	21.4
Trauma Center	556	2.2	3.2	0.7
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	12,072	47.1	49.1	48.1
Clinic referral	11	0.0	0.1	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	1,241	4.8	2.7	2.4
Skilled nursing facility	8	0.0	0.0	0.1
Other health care facility	1,438	5.6	4.1	0.9
Emergency room	6,616	25.8	27.8	26.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	3,834	15.0	14.2	20.1
Premature delivery	328	1.3	1.5	0.8

(Continued)

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	77	0.3	0.5	0.3
Extramural birth	2	0.0	0.0	0.1
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	20,685	80.7	79.0	82.8
Another hospital	184	0.7	1.1	1.5
Skilled nursing facility	1,139	4.4	5.3	5.4
Intermediate care	11	0.0	0.0	0.1
Another type of institution	806	3.1	4.2	2.4
Under care of home service	2,199	8.6	8.1	5.7
Left against medical advice	57	0.2	0.3	0.2
Under care of a home iv provider	65	0.3	0.2	0.1
Expired	384	1.5	1.6	1.2
Not reported	101	0.4	0.2	0.5
PRIMARY PAYER				
Medicare	6,523	25.4	24.3	24.2
Medicaid	3,033	11.8	18.2	18.2
Other government	1,131	4.4	3.6	3.1
Blue Cross/Blue Shield	1,343	5.2	10.0	12.1
Other commercial	1,545	6.0	7.8	6.2
Managed care	11,419	44.6	31.7	32.8
Self pay	283	1.1	2.9	2.4
Industrial/Worker's Comp	245	1.0	1.2	0.6
Charity	12	0.0	0.1	0.2
Children's Health Insurance Plan	11	0.0	0.0	0.1
Not reported	86	0.3	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	493	1.9	1.8	5.3
Central Utah	194	0.8	0.8	3.1
Davis County	3,420	13.3	10.2	9.7
Salt Lake County	15,913	62.1	61.4	34.6
Southeastern Utah	116	0.5	0.8	2.0
Southwest Utah	398	1.6	1.4	8.0
Summit County	445	1.7	2.0	0.9
Tooele County	964	3.8	3.4	2.0
Tri-County	173	0.7	1.0	1.9
Utah County	868	3.4	3.5	17.3
Wasatch County	140	0.5	0.5	0.6
Weber/Morgan	547	2.1	2.3	9.4
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	1,942	7.6	10.9	5.0
Unknown	14	0.1	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,861	100.0	100.0	100.0	56,147,852	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,601	29.4	21.1	21.3	6,682,900	11.9	5.9	7.5
Obstetric (MDC 14)	2,669	30.1	22.0	22.5	11,021,500	19.6	9.4	9.5
Pediatric Medical (Age 0-17)	280	3.2	4.2	2.6	1,563,766	2.8	2.4	1.9
Pediatric Surgical (Age 0-17)	80	0.9	0.8	0.5	674,304	1.2	0.9	0.7
Other Medical	1,634	18.4	26.2	26.6	12,873,524	22.9	27.4	25.2
Other Surgical	1,234	13.9	22.3	23.0	20,259,620	36.1	49.6	51.2
Psychiatric (MDC 19)	363	4.1	2.4	2.4	3,072,237	5.5	1.9	2.1
Rehabilitation (DRG 462)	.	.	0.9	1.1	.	.	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	129	1.5	2.6	3.6	955,648	1.7	2.6	5.2
2 Eye	3	0.0	0.1	0.1	17,507	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	55	0.6	0.9	0.7	346,479	0.6	0.7	0.5
4 Respiratory System	488	5.5	7.6	6.8	4,108,515	7.3	10.0	8.3
5 Circulatory System	371	4.2	9.6	9.5	3,704,992	6.6	21.5	19.7
6 Digestive System	530	6.0	7.5	6.3	5,434,661	9.7	9.7	7.8
7 Hepatobiliary System & Pancreas	194	2.2	2.7	2.2	1,922,168	3.4	3.8	3.1
8 Musculoskeletal System & Conn Tissue	518	5.8	8.9	8.7	11,447,807	20.4	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	84	0.9	1.3	1.2	572,448	1.0	1.3	1.1
10 Endocrine, Nutritional & Metabolic	128	1.4	2.4	2.3	754,130	1.3	2.0	2.0
11 Kidney & Urinary Tract	169	1.9	2.1	2.4	1,353,142	2.4	2.2	2.9
12 Male Reproductive System	31	0.3	0.3	0.7	227,156	0.4	0.3	0.6
13 Female Reproductive System	258	2.9	3.0	2.9	1,880,179	3.3	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	2,669	30.1	22.0	22.5	11,021,500	19.6	9.4	9.5
15 Newborn & Other Neonates	2,626	29.6	21.5	21.7	7,208,063	12.8	6.5	8.5
16 Blood and Blood-Forming Disorders	29	0.3	0.6	0.5	253,006	0.5	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.3	0.4	78,214	0.1	0.9	1.1
18 Infectious and Parasitic Diseases	98	1.1	1.4	1.4	891,944	1.6	2.2	2.7
19 Mental Diseases and Disorders	363	4.1	2.4	2.4	3,072,237	5.5	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	26	0.3	0.3	0.8	146,952	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	59	0.7	1.3	1.4	471,428	0.8	1.3	1.6
22 Burns	1	0.0	0.0	0.1	8,736	0.0	0.0	0.4
23 Factors Influencing Health Status	9	0.1	1.1	1.3	58,621	0.1	2.5	2.1
24 Multiple Significant Trauma	13	0.1	0.2	0.3	205,746	0.4	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	6,575	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6362

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.06

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,861	56,406,490	320,102,031	3,068,646,594	24251.00	102,217.00	857,710.00
Facility Charges (total)	.	56,147,852	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	6,337	9,374	12,699	2.74	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	9,723	10,489	12,024	4.19	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	48	7,703	9,624	13,037	3.19	3.26	3.57
075 Major chest procedures	3	58,158	35,395	35,546	21.00	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	145	8,016	9,935	10,792	3.94	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	55	3,985	4,864	5,246	2.52	2.56	2.51
098 Bronchitis & asthma Age 0-17	54	3,990	4,016	4,519	2.52	2.38	2.34
104 Cardiac valve/cardi thor w card cath	.	.	65,217	92,954	.	8.33	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	53,104	70,950	.	6.63	7.55
107 Coronary bypass with cardiac catheter	.	.	57,878	61,988	.	9.39	8.90
109 Coronary bypass w/o cardiac catheter	.	.	35,222	49,525	.	5.16	6.11
108 Other cardiothoracic procedures	.	.	58,817	55,293	.	9.15	6.80
110 Major cardiovascular procedures w cc	1	53,663	52,271	51,568	16.00	7.25	7.07
516 Perc. cardiovascular procedures w AMI	.	.	34,444	31,860	.	4.85	3.29
116 Oth cardiac pacemaker implnt	20	20,856	25,055	27,355	2.95	2.74	2.83
121 Circ disrd w AMI & maj comp disch aliv	18	11,850	14,336	16,499	3.17	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	16	9,499	9,978	11,575	2.13	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	40	10,318	13,597	15,958	2.55	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	41	9,193	9,351	11,517	1.82	1.66	1.68
127 Heart failure & shock	56	9,368	10,200	11,540	4.07	3.87	3.88
140 Angina pectoris	3	3,975	4,873	5,793	1.00	1.29	1.26
143 Chest pain	53	6,367	5,803	6,941	1.43	1.40	1.33
148 Major small & large bowel prcdrs w cc	55	23,660	26,769	35,150	8.52	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	16,766	28,473	41,658	3.40	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	39	6,011	8,734	8,965	1.54	1.39	1.41
174 G.I. hemorrhage w cc	71	8,560	9,881	11,893	2.58	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	84	6,398	7,896	9,203	2.98	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	32	5,272	5,868	7,016	2.53	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	6	18,085	23,875	26,602	6.60	6.81	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	7	10,838	13,011	13,378	3.57	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	136	25,288	21,730	25,204	4.16	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6362

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.06

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	42	15,050	18,151	23,089	4.48	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	22	11,394	10,659	13,316	2.57	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	41	6,444	7,369	8,543	2.93	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	66	7,847	9,054	10,155	2.56	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	154	6,869	7,663	8,228	2.03	1.95	2.10
370 Cesarean section with cc	59	7,755	7,792	9,333	3.27	3.34	3.87
371 Cesarean section without cc	398	5,772	5,905	7,170	2.68	2.67	3.22
372 Vaginal delivery w complicating diag	311	4,432	4,092	5,213	1.76	1.73	2.06
373 Vaginal deliv w/o complicating diag	1,721	3,422	3,182	4,106	1.64	1.48	1.77
374 Vaginal delivery w sterilization/D&C	72	4,278	5,136	5,800	1.74	1.81	1.99
383 Other antepartum diag w med complic	57	6,442	5,907	6,483	2.75	2.40	2.61
385 Neonates died/transf to acute care fac	50	6,988	9,271	18,737	2.75	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	32	23,324	27,188	60,944	11.07	12.85	23.94
387 Prematurity w major problems	39	21,974	20,104	36,508	13.32	12.24	17.68
389 Full term neonate w major problems	108	6,381	7,365	8,305	3.90	4.09	4.37
390 Neonate w other significant problems	282	3,070	2,653	2,393	2.49	2.19	2.31
391 Normal newborn	1,999	1,184	1,227	1,378	1.78	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	1	10,961	20,684	16,515	1.00	5.03	3.58
415 OR proc for infect/parasitic diseases	21	17,267	26,184	42,725	6.81	7.50	9.39
430 Psychoses	289	9,113	7,476	10,844	5.12	4.73	6.70
521 Alc/drug abuse or depnd w cc	10	7,515	7,340	8,290	3.20	3.07	3.82
462 Rehabilitation	.	.	23,947	20,484	.	12.95	10.66
468 Extensive OR proc unrelated to p.d.	7	14,621	32,465	38,500	6.00	6.78	7.57
475 Resp sys diagnosis with vent support	18	26,744	38,859	44,489	6.78	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	6	15,381	21,668	64,912	3.83	4.94	9.97
499 Back & neck procedures w cc	1	10,233	13,688	14,678	5.00	3.62	2.86
500 Back & Neck Procedures w/o CC	12	5,122	7,201	8,984	1.17	1.29	1.61
502 Knee procedures w/o cc	1	8,708	9,705	13,918	3.00	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	2,054	10,005	12,592	16,809	3.39	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	31	7,223	9,264	11,032	2.87	3.05	3.13
Major or Extreme SOI	11	9,150	12,621	17,545	4.36	4.42	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	134	5,536	6,572	7,378	2.99	3.13	3.08
Major or Extreme SOI	79	9,438	12,157	13,646	4.39	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	37	4,406	4,502	5,462	2.53	2.26	2.30
Major or Extreme SOI	7	7,063	7,811	9,797	2.86	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	28,099	27,804	.	1.43	1.48
Major or Extreme SOI	.	.	38,950	40,724	.	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	24	8,951	9,899	11,448	2.10	2.58	2.47
Major or Extreme SOI	10	15,683	19,910	19,841	4.60	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	61	8,861	9,117	11,298	1.72	1.60	1.64
Major or Extreme SOI	6	12,378	14,299	16,175	2.67	3.36	3.09
194 HEART FAILURE							
Minor or Moderate SOI	36	8,122	8,125	9,353	3.50	3.32	3.29
Major or Extreme SOI	21	11,358	13,856	16,194	5.25	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	32	5,512	6,051	6,757	1.90	2.16	2.07
Major or Extreme SOI	11	11,653	9,988	10,993	4.20	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	46	17,531	20,299	21,244	6.58	6.54	6.29
Major or Extreme SOI	17	31,458	36,309	54,804	11.12	10.25	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	91	7,724	10,199	10,719	2.39	2.40	2.33
Major or Extreme SOI	5	21,254	26,118	31,219	9.00	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	56	4,240	4,136	4,503	2.36	2.21	2.12
Major or Extreme SOI	7	5,749	7,490	9,200	2.57	3.21	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	159	26,531	21,314	24,941	3.83	3.29	3.38
Major or Extreme SOI	10	42,105	33,021	34,457	5.44	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	37	11,049	11,738	14,231	2.69	2.72	2.84
Major or Extreme SOI	6	16,311	18,670	29,129	4.83	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	3,346	4,151	6,402	2.75	2.93	3.19
Major or Extreme SOI	3	13,669	17,131	15,486	4.33	4.71	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	190	7,142	8,062	8,601	2.20	2.08	2.20
Major or Extreme SOI	3	11,760	14,413	18,868	4.33	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	434	5,804	5,973	7,242	2.70	2.69	3.24
Major or Extreme SOI	23	10,257	11,112	13,379	4.05	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,932	3,513	3,231	4,154	1.66	1.51	1.79
Major or Extreme SOI	64	5,412	5,218	6,771	1.89	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	71	4,266	5,098	5,607	1.75	1.80	1.93
Major or Extreme SOI	1	5,126	7,241	11,423	1.00	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	135	7,649	6,036	8,072	4.33	3.87	5.10
Major or Extreme SOI	6	12,561	7,618	13,893	7.17	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,220	1,224	1,275	1,437	1.80	1.64	1.88
Major or Extreme SOI	118	5,907	6,112	5,643	3.49	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	4,235	5,638	6,117	1.70	2.78	3.00
Major or Extreme SOI	1	3,730	8,046	11,679	2.00	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	13	5,515	8,617	9,578	1.46	1.71	1.75
Major or Extreme SOI	1	12,439	17,703	21,563	1.00	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	68	9,197	10,513	11,835	2.34	2.16	2.30
Major or Extreme SOI	19	17,648	22,697	23,429	6.16	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	7,459	7,320	8,900	1.80	2.22	2.49
Major or Extreme SOI	24	9,405	12,345	15,380	2.74	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	5,750	6,767	9,237	1.67	2.25	2.42
Major or Extreme SOI	2	9,661	18,104	15,034	3.50	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	34	6,915	7,486	8,121	3.03	3.08	2.87
Major or Extreme SOI	4	12,509	14,509	15,040	5.50	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	20	6,051	5,767	7,611	2.58	2.65	2.62
Major or Extreme SOI	9	10,471	10,733	14,342	3.56	4.07	4.52
All other APRDRGs	2,504	10,238	13,843	19,217	3.90	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: IHC, Inc. BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,955	67.2	62.9	63.1
Male	2,906	32.8	37.1	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,614	29.5	21.5	21.5
29-365 days	94	1.1	1.2	0.9
1-4 years	106	1.2	1.5	0.9
5-9	66	0.7	0.7	0.4
10-14	36	0.4	0.7	0.4
15-17	99	1.1	1.2	1.1
18-19	152	1.7	1.8	1.7
20-24	1,073	12.1	9.3	8.6
25-29	1,144	12.9	9.2	10.2
30-34	623	7.0	5.6	6.9
35-39	311	3.5	3.1	4.3
40-44	252	2.8	2.8	3.7
45-49	254	2.9	3.5	4.0
50-54	260	2.9	3.3	4.1
55-59	155	1.7	3.3	4.2
60-64	218	2.5	4.3	4.3
65-69	246	2.8	5.5	4.6
70-74	280	3.2	5.8	4.9
75-79	287	3.2	5.8	5.0
80-84	270	3.0	5.1	4.3
85-89	202	2.3	3.3	2.8
90 +	119	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,395	15.7	8.8	12.3
Urgent	3,506	39.6	55.6	41.3
Elective	1,358	15.3	14.5	24.3
Newborn	2,601	29.4	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,118	46.5	46.0	48.1
Clinic referral	5	0.1	0.7	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	174	2.0	1.9	2.4
Skilled nursing facility	14	0.2	0.1	0.1
Other health care facility	2	0.0	0.1	0.9
Emergency room	1,946	22.0	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	2,527	28.5	20.0	20.1
Premature delivery	72	0.8	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: IHC, Inc. BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.3
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	7,742	87.4	81.6	82.8
Another hospital	195	2.2	2.1	1.5
Skilled nursing facility	502	5.7	5.2	5.4
Intermediate care	2	0.0	0.1	0.1
Another type of institution	56	0.6	3.6	2.4
Under care of home service	307	3.5	6.1	5.7
Left against medical advice	4	0.0	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	48	0.5	0.9	1.2
Not reported	5	0.1	0.1	0.5
PRIMARY PAYER				
Medicare	1,532	17.3	28.6	24.2
Medicaid	2,110	23.8	22.0	18.2
Other government	193	2.2	2.9	3.1
Blue Cross/Blue Shield	1,844	20.8	14.1	12.1
Other commercial	535	6.0	7.1	6.2
Managed care	2,489	28.1	22.3	32.8
Self pay	109	1.2	2.1	2.4
Industrial/Worker's Comp	17	0.2	0.5	0.6
Charity	.	.	0.0	0.2
Children's Health Insurance Plan	25	0.3	0.3	0.1
Not reported	7	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7,869	88.8	27.2	5.3
Central Utah	5	0.1	0.7	3.1
Davis County	53	0.6	0.3	9.7
Salt Lake County	61	0.7	0.6	34.6
Southeastern Utah	3	0.0	6.9	2.0
Southwest Utah	8	0.1	49.8	8.0
Summit County	1	0.0	0.0	0.9
Tooele County	9	0.1	0.0	2.0
Tri-County	6	0.1	4.3	1.9
Utah County	23	0.3	0.4	17.3
Wasatch County	5	0.1	0.0	0.6
Weber/Morgan	95	1.1	0.6	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	722	8.1	9.1	5.0
Unknown	1	0.0	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	19,308	100.0	100.0	100.0	253,197,603	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,590	18.6	19.2	21.3	21,810,016	8.6	7.9	7.5
Obstetric (MDC 14)	3,818	19.8	20.2	22.5	19,091,103	7.5	7.5	9.5
Pediatric Medical (Age 0-17)	831	4.3	2.7	2.6	7,816,140	3.1	2.3	1.9
Pediatric Surgical (Age 0-17)	85	0.4	0.4	0.5	1,738,604	0.7	0.5	0.7
Other Medical	5,258	27.2	25.2	26.6	64,853,076	25.6	22.7	25.2
Other Surgical	4,175	21.6	27.2	23.0	118,841,047	46.9	54.6	51.2
Psychiatric (MDC 19)	1,398	7.2	3.7	2.4	16,638,918	6.6	2.7	2.1
Rehabilitation (DRG 462)	153	0.8	1.4	1.1	2,408,700	1.0	1.7	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	794	4.1	3.5	3.6	13,911,489	5.5	4.3	5.2
2 Eye	12	0.1	0.1	0.1	144,954	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	157	0.8	0.7	0.7	1,395,135	0.6	0.4	0.5
4 Respiratory System	1,452	7.5	6.5	6.8	22,485,741	8.9	8.0	8.3
5 Circulatory System	2,033	10.5	11.7	9.5	54,770,202	21.6	23.6	19.7
6 Digestive System	1,064	5.5	6.3	6.3	17,051,545	6.7	7.7	7.8
7 Hepatobiliary System & Pancreas	393	2.0	2.0	2.2	6,379,720	2.5	2.5	3.1
8 Musculoskeletal System & Conn Tissue	1,549	8.0	9.9	8.7	34,930,467	13.8	16.9	16.1
9 Skin, Subcutaneous Tissue & Breast	208	1.1	1.0	1.2	2,362,806	0.9	0.9	1.1
10 Endocrine, Nutritional & Metabolic	418	2.2	2.5	2.3	4,242,416	1.7	2.5	2.0
11 Kidney & Urinary Tract	455	2.4	2.2	2.4	7,457,692	2.9	2.5	2.9
12 Male Reproductive System	57	0.3	1.1	0.7	599,930	0.2	1.0	0.6
13 Female Reproductive System	565	2.9	2.9	2.9	4,258,498	1.7	1.8	2.1
14 Pregnancy, Childbirth & Puerperium	3,818	19.8	20.2	22.5	19,091,103	7.5	7.5	9.5
15 Newborn & Other Neonates	3,701	19.2	19.8	21.7	25,524,351	10.1	9.3	8.5
16 Blood and Blood-Forming Disorders	119	0.6	0.5	0.5	1,814,828	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	69	0.4	0.4	0.4	1,323,888	0.5	0.8	1.1
18 Infectious and Parasitic Diseases	300	1.6	1.4	1.4	7,231,719	2.9	2.8	2.7
19 Mental Diseases and Disorders	1,398	7.2	3.7	2.4	16,638,918	6.6	2.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	209	1.1	0.5	0.8	2,110,167	0.8	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	286	1.5	1.3	1.4	3,675,230	1.5	1.2	1.6
22 Burns	1	0.0	0.0	0.1	4,757	0.0	0.0	0.4
23 Factors Influencing Health Status	177	0.9	1.6	1.3	2,558,134	1.0	1.9	2.1
24 Multiple Significant Trauma	70	0.4	0.2	0.3	3,184,963	1.3	0.7	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	48,951	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0617

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.71

BED SIZE: 277
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	19,308	256,170,078	1,006,719,400	3,068,646,594	75910.00	264,815.00	857,710.00
Facility Charges (total)	.	253,197,603	1,003,343,381	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	13,114	14,813	12,699	3.93	3.91	3.56
Facility Charges & LOS (adjusted average)*	.	11,693	12,690	12,024	3.51	3.35	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	15	41,292	36,120	37,469	5.60	6.35	6.09
003 Craniotomy age 0-17	3	25,407	26,256	42,718	3.67	4.14	5.69
014 Spec cerebrovascular disord w/o TIA	198	13,333	14,034	13,037	3.54	3.88	3.57
075 Major chest procedures	64	29,669	35,049	35,546	6.59	7.78	8.25
089 Simple pneumonia & pleurisy >17 w CC	430	11,140	12,123	10,792	3.92	4.22	4.00
091 Simple pneumonia & pleurisy age 0-17	125	6,129	6,018	5,246	2.62	2.72	2.51
098 Bronchitis & asthma Age 0-17	172	5,633	5,489	4,519	2.45	2.62	2.34
104 Cardiac valve/cardiothor w card cath	26	84,295	101,552	92,954	10.87	11.80	11.50
105 Cardiac valve/cardiothor w/o card cath	65	76,194	75,961	70,950	9.25	7.08	7.55
107 Coronary bypass with cardiac catheter	103	57,883	62,765	61,988	9.37	8.33	8.90
109 Coronary bypass w/o cardiac catheter	55	42,302	51,683	49,525	6.78	5.53	6.11
108 Other cardiothoracic procedures	4	75,533	47,993	55,293	12.50	4.63	6.80
110 Major cardiovascular procedures w cc	47	38,434	47,806	51,568	6.30	6.24	7.07
516 Perc. cardiovascular procedures w AMI	14	32,247	31,595	31,860	3.64	2.91	3.29
116 Oth cardiac pacemaker implnt	41	20,752	27,049	27,355	3.05	2.62	2.83
121 Circ disrd w AMI & maj comp disch aliv	33	19,747	19,961	16,499	5.07	4.44	4.06
122 Circ disrd w AMI w/o comp disch alive	12	10,265	12,934	11,575	2.25	2.34	2.10
124 Circ disrd exc AMI w card cath & cmplx	83	14,948	15,767	15,958	3.11	2.95	3.11
125 Circ disrd exc AMI w card cath w/o cx	97	10,740	12,168	11,517	1.74	1.54	1.68
127 Heart failure & shock	238	11,602	12,625	11,540	3.79	4.20	3.88
140 Angina pectoris	6	5,323	5,642	5,793	1.00	1.11	1.26
143 Chest pain	95	7,729	7,369	6,941	1.53	1.38	1.33
148 Major small & large bowel prcdrs w cc	145	34,590	38,493	35,150	9.31	9.82	9.18
154 Stomach/esophag/duodenal age>17 w cc	28	46,270	48,506	41,658	11.74	10.72	9.45
167 Appendectomy exc comp prnc d w/o cc	33	7,741	9,395	8,965	1.91	1.48	1.41
174 G.I. hemorrhage w cc	146	13,473	13,308	11,893	3.38	3.40	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	148	9,291	10,522	9,203	2.93	3.34	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	59	6,404	7,795	7,016	1.95	2.12	2.21
197 Cholecystectomy w/o C.D.E. w cc	19	26,456	26,239	26,602	6.95	7.15	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	7	13,679	12,667	13,378	4.14	3.56	3.39
209 Mjr jnt/limb reattach prcd, low extr	466	24,745	25,819	25,204	4.07	3.80	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0617

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.71

BED SIZE: 277
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.91

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	69	20,729	22,742	23,089	4.71	5.08	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	63	11,507	12,276	13,316	2.40	2.39	2.48
296 Nutrition/misc metabol disrdr >17 w cc	108	9,498	9,577	8,543	3.35	3.32	3.14
358 Uterine & adnexa prcd nonmalig w cc	103	9,126	9,890	10,155	2.84	2.76	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	332	6,881	7,995	8,228	2.25	2.19	2.10
370 Cesarean section with cc	162	8,762	9,312	9,333	3.75	4.08	3.87
371 Cesarean section without cc	717	6,502	7,023	7,170	3.28	3.42	3.22
372 Vaginal delivery w complicating diag	303	4,844	5,211	5,213	1.95	2.08	2.06
373 Vaginal deliv w/o complicating diag	2,272	3,795	4,157	4,106	1.73	1.80	1.77
374 Vaginal delivery w sterilization/D&C	103	4,847	5,738	5,800	1.89	2.02	1.99
383 Other antepartum diag w med complic	107	6,445	7,001	6,483	2.90	2.85	2.61
385 Neonates died/transf to acute care fac	38	40,146	39,897	18,737	14.14	11.91	5.66
386 Extreme immatur/resp dist synd,neonate	171	67,810	59,611	60,944	25.17	23.71	23.94
387 Prematurity w major problems	96	29,454	34,824	36,508	14.11	16.94	17.68
389 Full term neonate w major problems	272	11,018	11,209	8,305	4.91	5.04	4.37
390 Neonate w other significant problems	473	2,497	2,777	2,393	2.36	2.46	2.31
391 Normal newborn	2,513	1,234	1,473	1,378	1.91	1.87	1.84
410 Chemo w/o acute leukemia as sec dia	16	9,526	19,026	16,515	3.56	3.37	3.58
415 OR proc for infect/parasitic diseases	56	49,233	52,677	42,725	10.20	12.10	9.39
430 Psychoses	1,136	11,587	10,636	10,844	6.37	6.42	6.70
521 Alc/drug abuse or depnd w cc	89	8,699	9,168	8,290	3.34	3.15	3.82
462 Rehabilitation	153	15,518	17,795	20,484	10.17	10.32	10.66
468 Extensive OR proc unrelated to p.d.	43	37,170	40,176	38,500	7.33	8.47	7.57
475 Resp sys diagnosis with vent support	47	48,725	50,330	44,489	8.98	10.63	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	28	51,806	55,620	64,912	8.44	10.05	9.97
499 Back & neck procedures w cc	16	16,316	13,353	14,678	3.36	2.62	2.86
500 Back & Neck Procedures w/o CC	60	11,262	9,283	8,984	2.23	1.57	1.61
502 Knee procedures w/o cc	5	11,096	12,338	13,918	3.20	3.57	3.78
470 Ungroupable	.	.	17,030	8,791	.	3.57	3.26
All Other DRGs	6,780	15,933	18,883	16,809	3.66	3.66	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	88	11,520	12,375	11,032	3.13	3.38	3.13
Major or Extreme SOI	64	16,539	18,082	17,545	4.41	5.14	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	377	7,344	8,118	7,378	2.89	3.15	3.08
Major or Extreme SOI	230	14,070	15,410	13,646	4.70	5.13	4.74
141 ASTHMA							
Minor or Moderate SOI	100	5,631	6,113	5,462	2.23	2.47	2.30
Major or Extreme SOI	4	11,320	10,131	9,797	4.00	3.70	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	313	26,324	28,871	27,804	1.55	1.42	1.48
Major or Extreme SOI	33	38,491	44,035	40,724	4.76	4.52	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	26	13,464	13,722	11,448	2.78	2.66	2.47
Major or Extreme SOI	24	21,129	22,484	19,841	5.50	4.98	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	119	10,918	11,952	11,298	1.76	1.55	1.64
Major or Extreme SOI	10	17,015	16,618	16,175	2.78	2.98	3.09
194 HEART FAILURE							
Minor or Moderate SOI	152	9,452	10,072	9,353	3.10	3.38	3.29
Major or Extreme SOI	94	15,986	17,549	16,194	5.19	5.83	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	91	7,443	6,950	6,757	2.25	2.07	2.07
Major or Extreme SOI	32	11,630	12,105	10,993	3.31	3.54	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	154	19,416	21,941	21,244	6.64	6.57	6.29
Major or Extreme SOI	58	53,849	61,231	54,804	12.20	13.81	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	77	10,772	11,279	10,719	3.14	2.48	2.33
Major or Extreme SOI	3	43,047	29,952	31,219	12.00	6.65	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	169	4,436	5,020	4,503	2.09	2.21	2.12
Major or Extreme SOI	19	8,080	10,216	9,200	2.63	3.31	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	418	24,824	25,897	24,941	3.91	3.58	3.38
Major or Extreme SOI	12	33,772	30,492	34,457	5.42	4.29	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	104	11,826	13,397	14,231	2.60	2.77	2.84
Major or Extreme SOI	12	30,715	31,088	29,129	8.08	6.89	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	7,846	7,445	6,402	3.40	3.41	3.19
Major or Extreme SOI	6	15,914	17,361	15,486	7.40	7.27	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	373	7,252	8,313	8,601	2.31	2.26	2.20
Major or Extreme SOI	5	21,424	16,743	18,868	6.40	5.05	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	822	6,553	7,030	7,242	3.27	3.42	3.24
Major or Extreme SOI	57	12,177	13,071	13,379	4.82	5.19	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,467	3,815	4,202	4,154	1.73	1.81	1.79
Major or Extreme SOI	98	6,481	6,679	6,771	2.56	2.61	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	100	4,646	5,562	5,607	1.81	1.95	1.93
Major or Extreme SOI	3	11,438	11,311	11,423	4.67	4.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	481	8,994	8,125	8,072	5.28	5.14	5.10
Major or Extreme SOI	19	14,844	13,122	13,893	7.95	7.49	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,959	1,293	1,522	1,437	1.95	1.91	1.88
Major or Extreme SOI	157	8,482	7,414	5,643	4.16	3.95	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	92	6,270	7,009	6,117	2.79	2.78	3.00
Major or Extreme SOI	18	12,455	12,968	11,679	4.29	4.20	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	71	11,368	9,598	9,578	2.31	1.68	1.75
Major or Extreme SOI	28	21,476	18,949	21,563	5.48	5.12	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	75	10,917	12,713	11,835	2.57	2.58	2.30
Major or Extreme SOI	30	22,350	28,610	23,429	5.23	6.36	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	48	9,546	9,669	8,900	2.67	2.49	2.49
Major or Extreme SOI	30	15,917	16,776	15,380	3.40	4.07	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	9,227	9,731	9,237	2.80	2.50	2.42
Major or Extreme SOI	9	11,119	14,104	15,034	2.44	2.85	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	46	8,450	8,937	8,121	2.59	2.80	2.87
Major or Extreme SOI	17	16,101	16,610	15,040	4.06	5.06	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	45	7,015	8,872	7,611	2.39	2.72	2.62
Major or Extreme SOI	17	13,597	15,853	14,342	4.00	5.05	4.52
All other APRDRGs	8,436	18,951	21,631	19,217	5.15	5.18	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,944	61.9	62.1	63.1
Male	7,364	38.1	37.9	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,616	18.7	19.4	21.5
29-365 days	296	1.5	1.1	0.9
1-4 years	324	1.7	0.9	0.9
5-9	147	0.8	0.4	0.4
10-14	200	1.0	0.5	0.4
15-17	358	1.9	1.2	1.1
18-19	311	1.6	1.6	1.7
20-24	1,570	8.1	7.9	8.6
25-29	1,884	9.8	9.5	10.2
30-34	1,180	6.1	6.4	6.9
35-39	777	4.0	4.0	4.3
40-44	732	3.8	3.7	3.7
45-49	778	4.0	4.1	4.0
50-54	821	4.3	4.4	4.1
55-59	775	4.0	4.5	4.2
60-64	839	4.3	4.6	4.3
65-69	863	4.5	5.0	4.6
70-74	1,088	5.6	5.7	4.9
75-79	999	5.2	5.8	5.0
80-84	958	5.0	4.8	4.3
85-89	555	2.9	3.1	2.8
90 +	237	1.2	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	319	1.7	12.2	12.3
Urgent	11,402	59.1	48.4	41.3
Elective	3,905	20.2	20.0	24.3
Newborn	3,592	18.6	19.2	21.4
Trauma Center	90	0.5	0.1	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,017	41.5	49.0	48.1
Clinic referral	7	0.0	0.0	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	937	4.9	5.0	2.4
Skilled nursing facility	31	0.2	0.1	0.1
Other health care facility	28	0.1	0.2	0.9
Emergency room	6,695	34.7	26.5	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,316	17.2	17.9	20.1
Premature delivery	217	1.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: IHC, Inc. BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	55	0.3	0.5	0.3
Extramural birth	2	0.0	0.1	0.1
Unknown	2	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	15,773	81.7	82.1	82.8
Another hospital	138	0.7	0.7	1.5
Skilled nursing facility	1,294	6.7	7.2	5.4
Intermediate care	4	0.0	0.0	0.1
Another type of institution	422	2.2	1.9	2.4
Under care of home service	1,232	6.4	5.8	5.7
Left against medical advice	50	0.3	0.2	0.2
Under care of a home iv provider	31	0.2	0.2	0.1
Expired	295	1.5	1.3	1.2
Not reported	69	0.4	0.6	0.5
PRIMARY PAYER				
Medicare	5,072	26.3	27.2	24.2
Medicaid	3,468	18.0	17.2	18.2
Other government	1,281	6.6	3.5	3.1
Blue Cross/Blue Shield	1,422	7.4	12.6	12.1
Other commercial	827	4.3	5.0	6.2
Managed care	6,906	35.8	31.7	32.8
Self pay	231	1.2	1.8	2.4
Industrial/Worker's Comp	68	0.4	0.6	0.6
Charity	.	.	0.3	0.2
Children's Health Insurance Plan	26	0.1	0.1	0.1
Not reported	7	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,259	6.5	2.1	5.3
Central Utah	8	0.0	2.7	3.1
Davis County	4,356	22.6	8.2	9.7
Salt Lake County	181	0.9	31.6	34.6
Southeastern Utah	3	0.0	1.0	2.0
Southwest Utah	13	0.1	0.6	8.0
Summit County	83	0.4	1.1	0.9
Tooele County	20	0.1	1.2	2.0
Tri-County	13	0.1	0.6	1.9
Utah County	40	0.2	27.5	17.3
Wasatch County	10	0.1	0.8	0.6
Weber/Morgan	12,735	66.0	19.2	9.4
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	581	3.0	3.0	5.0
Unknown	3	0.0	0.4	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	11	100.0	100.0	100.0	29,037	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	19.4	21.3	.	.	4.7	7.5
Obstetric (MDC 14)	.	.	21.4	22.5	.	.	17.4	9.5
Pediatric Medical (Age 0-17)	.	.	7.8	2.6	.	.	4.7	1.9
Pediatric Surgical (Age 0-17)	.	.	0.6	0.5	.	.	0.8	0.7
Other Medical	11	100.0	41.4	26.6	29,037	100.0	47.7	25.2
Other Surgical	.	.	8.9	23.0	.	.	24.4	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1	9.1	3.1	3.6	2,182	7.5	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	1	9.1	1.4	0.7	300	1.0	1.0	0.5
4 Respiratory System	6	54.5	14.3	6.8	18,320	63.1	17.0	8.3
5 Circulatory System	1	9.1	7.0	9.5	2,492	8.6	7.5	19.7
6 Digestive System	1	9.1	9.0	6.3	2,613	9.0	12.6	7.8
7 Hepatobiliary System & Pancreas	.	.	2.4	2.2	.	.	3.9	3.1
8 Musculoskeletal System & Conn Tissue	1	9.1	4.6	8.7	3,130	10.8	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	.	.	1.7	1.2	.	.	2.1	1.1
10 Endocrine, Nutritional & Metabolic	.	.	4.0	2.3	.	.	3.5	2.0
11 Kidney & Urinary Tract	.	.	3.5	2.4	.	.	3.6	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.2	0.6
13 Female Reproductive System	.	.	2.5	2.9	.	.	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	.	.	21.4	22.5	.	.	17.4	9.5
15 Newborn & Other Neonates	.	.	19.7	21.7	.	.	4.8	8.5
16 Blood and Blood-Forming Disorders	.	.	0.6	0.5	.	.	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.4	.	.	0.3	1.1
18 Infectious and Parasitic Diseases	.	.	1.5	1.4	.	.	2.9	2.7
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.6	1.4	.	.	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	.	.	0.4	1.3	.	.	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6484

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=18.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	11	29,037	74,487,380	3,068,646,594	53.00	29,923.00	857,710.00
Facility Charges (total)	.	29,037	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	2,640	5,903	12,699	4.82	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	4,071	9,575	12,024	4.63	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	.	.	6,815	13,037	.	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	2	5,165	7,766	10,792	4.00	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	4,471	5,246	.	2.33	2.51
098 Bronchitis & asthma Age 0-17	.	.	3,658	4,519	.	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,067	16,499	.	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	1	2,492	7,352	11,540	3.00	3.20	3.88
140 Angina pectoris	.	.	3,589	5,793	.	1.27	1.26
143 Chest pain	.	.	4,610	6,941	.	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	.	.	8,094	8,965	.	1.49	1.41
174 G.I. hemorrhage w cc	.	.	6,501	11,893	.	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	1	2,613	5,507	9,203	3.00	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	4,453	7,016	.	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6484

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=18.2

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48		
296 Nutrition/misc metabol disrdr >17 w cc	.	.	5,964	8,543	.	2.71	3.14		
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	8,544	8,228	.	2.22	2.10		
370 Cesarean section with cc	.	.	8,759	9,333	.	2.99	3.87		
371 Cesarean section without cc	.	.	6,811	7,170	.	2.76	3.22		
372 Vaginal delivery w complicating diag	.	.	4,572	5,213	.	1.99	2.06		
373 Vaginal deliv w/o complicating diag	.	.	3,595	4,106	.	1.67	1.77		
374 Vaginal delivery w sterilization/D&C	.	.	5,615	5,800	.	1.95	1.99		
383 Other antepartum diag w med complic	.	.	3,625	6,483	.	1.98	2.61		
385 Neonates died/transf to acute care fac	.	.	2,368	18,737	.	1.11	5.66		
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94		
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68		
389 Full term neonate w major problems	.	.	2,229	8,305	.	2.35	4.37		
390 Neonate w other significant problems	.	.	1,942	2,393	.	2.03	2.31		
391 Normal newborn	.	.	1,175	1,378	.	1.75	1.84		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58		
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39		
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70		
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82		
462 Rehabilitation	.	.	.	20,484	.	.	10.66		
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57		
475 Resp sys diagnosis with vent support	.	.	14,591	44,489	.	2.67	9.16		
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27		
483 Tracheostomy exc mouth/larynx/pharynx		
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97		
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86		
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61		
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78		
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26		
All Other DRGs	7	1,943	7,028	16,809	2.60	2.56	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,147	11,032	.	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	3	3,907	5,805	7,378	3.00	2.85	3.08
Major or Extreme SOI	.	.	9,082	13,646	.	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	.	.	4,337	5,462	.	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	5,124	11,448	.	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	1	2,492	6,373	9,353	3.00	3.10	3.29
Major or Extreme SOI	.	.	11,165	16,194	.	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	4,863	6,757	.	1.60	2.07
Major or Extreme SOI	.	.	8,863	10,993	.	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	9,510	10,719	.	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	2,613	3,337	4,503	3.00	1.92	2.12
Major or Extreme SOI	.	.	5,879	9,200	.	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	9,001	8,601	.	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	7,094	7,242	.	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	3,657	4,154	.	1.70	1.79
Major or Extreme SOI	.	.	5,105	6,771	.	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,404	5,607	.	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	1,263	1,437	.	1.79	1.88
Major or Extreme SOI	.	.	2,899	5,643	.	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,152	8,900	.	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,510	8,121	.	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	4,923	7,611	.	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	6	2,035	6,741	19,217	3.00	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4	36.4	64.1	63.1
Male	7	63.6	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	.	.	19.9	21.5
29-365 days	.	.	1.8	0.9
1-4 years	.	.	3.2	0.9
5-9	.	.	1.0	0.4
10-14	.	.	0.9	0.4
15-17	.	.	1.9	1.1
18-19	.	.	2.2	1.7
20-24	.	.	8.5	8.6
25-29	.	.	8.7	10.2
30-34	.	.	5.7	6.9
35-39	.	.	3.3	4.3
40-44	.	.	2.9	3.7
45-49	.	.	3.1	4.0
50-54	3	27.3	3.4	4.1
55-59	.	.	3.3	4.2
60-64	.	.	3.6	4.3
65-69	.	.	4.9	4.6
70-74	1	9.1	5.1	4.9
75-79	1	9.1	5.4	5.0
80-84	3	27.3	5.3	4.3
85-89	1	9.1	3.9	2.8
90 +	2	18.2	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	5	45.5	22.1	12.3
Urgent	1	9.1	34.8	41.3
Elective	5	45.5	23.5	24.3
Newborn	.	.	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	8	72.7	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	3	27.3	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	.	.	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	1	9.1	82.8	82.8
Another hospital	2	18.2	5.1	1.5
Skilled nursing facility	5	45.5	2.8	5.4
Intermediate care	1	9.1	0.6	0.1
Another type of institution	2	18.2	2.3	2.4
Under care of home service	.	.	4.6	5.7
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	.	.	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	11	100.0	27.9	24.2
Medicaid	.	.	25.6	18.2
Other government	.	.	2.2	3.1
Blue Cross/Blue Shield	.	.	10.2	12.1
Other commercial	.	.	8.2	6.2
Managed care	.	.	21.0	32.8
Self pay	.	.	4.0	2.4
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	.	.	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	.	.	0.9	34.6
Southeastern Utah	.	.	9.4	2.0
Southwest Utah	11	100.0	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	.	.	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	.	.	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	.	.	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,472	100.0	100.0	100.0	43,697,434	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	872	19.5	23.3	21.3	1,752,426	4.0	6.0	7.5
Obstetric (MDC 14)	933	20.9	24.2	22.5	4,769,069	10.9	13.3	9.5
Pediatric Medical (Age 0-17)	195	4.4	1.9	2.6	789,076	1.8	1.0	1.9
Pediatric Surgical (Age 0-17)	16	0.4	0.3	0.5	183,852	0.4	0.5	0.7
Other Medical	1,345	30.1	28.6	26.6	13,286,200	30.4	34.8	25.2
Other Surgical	885	19.8	19.6	23.0	21,661,394	49.6	41.7	51.2
Psychiatric (MDC 19)	224	5.0	1.5	2.4	1,245,732	2.9	1.7	2.1
Rehabilitation (DRG 462)	2	0.0	0.6	1.1	9,685	0.0	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	103	2.3	2.5	3.6	966,876	2.2	3.5	5.2
2 Eye	.	.	0.0	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	28	0.6	0.5	0.7	171,823	0.4	0.6	0.5
4 Respiratory System	279	6.2	6.7	6.8	3,339,850	7.6	9.9	8.3
5 Circulatory System	384	8.6	8.0	9.5	6,520,919	14.9	16.4	19.7
6 Digestive System	233	5.2	6.3	6.3	4,093,644	9.4	9.6	7.8
7 Hepatobiliary System & Pancreas	99	2.2	2.0	2.2	2,143,084	4.9	3.1	3.1
8 Musculoskeletal System & Conn Tissue	459	10.3	7.7	8.7	9,092,426	20.8	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	40	0.9	1.0	1.2	389,408	0.9	1.1	1.1
10 Endocrine, Nutritional & Metabolic	131	2.9	2.8	2.3	1,311,064	3.0	3.0	2.0
11 Kidney & Urinary Tract	123	2.8	2.1	2.4	1,645,797	3.8	2.7	2.9
12 Male Reproductive System	42	0.9	0.8	0.7	437,581	1.0	0.8	0.6
13 Female Reproductive System	124	2.8	4.0	2.9	1,032,093	2.4	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	933	20.9	24.2	22.5	4,769,069	10.9	13.3	9.5
15 Newborn & Other Neonates	892	19.9	23.5	21.7	1,811,618	4.1	6.1	8.5
16 Blood and Blood-Forming Disorders	21	0.5	0.5	0.5	247,217	0.6	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.3	0.4	61,437	0.1	0.8	1.1
18 Infectious and Parasitic Diseases	82	1.8	1.3	1.4	2,411,556	5.5	2.7	2.7
19 Mental Diseases and Disorders	224	5.0	1.5	2.4	1,245,732	2.9	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	189	4.2	1.9	0.8	883,050	2.0	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	1.3	1.4	1.4	661,601	1.5	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	11	0.2	0.7	1.3	72,628	0.2	1.0	2.1
24 Multiple Significant Trauma	10	0.2	0.1	0.3	388,961	0.9	0.4	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7934

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.96

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,472	43,697,434	478,145,286	3,068,646,594	12837.00	148,314.00	857,710.00
Facility Charges (total)	.	43,697,434	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	9,771	9,874	12,699	2.87	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	11,905	12,206	12,024	3.51	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	23,240	40,593	37,469	2.00	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	26	9,140	13,302	13,037	2.69	3.64	3.57
075 Major chest procedures	.	.	42,863	35,546	.	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	94	12,267	11,769	10,792	3.85	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	32	5,722	5,816	5,246	2.56	2.49	2.51
098 Bronchitis & asthma Age 0-17	29	4,412	4,699	4,519	2.00	2.38	2.34
104 Cardiac valve/cardiothor w card cath	.	.	137,628	92,954	.	16.00	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	68,295	70,950	.	5.50	7.55
107 Coronary bypass with cardiac catheter	.	.	68,762	61,988	.	7.88	8.90
109 Coronary bypass w/o cardiac catheter	.	.	54,908	49,525	.	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	1	19,692	47,554	51,568	1.00	5.40	7.07
516 Perc. cardiovascular procedures w AMI	9	34,022	33,461	31,860	3.11	3.00	3.29
116 Oth cardiac pacemaker implnt	11	35,612	32,351	27,355	2.64	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	2	16,586	17,955	16,499	4.50	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	5	13,301	13,721	11,575	1.20	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	29	16,306	16,984	15,958	2.28	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	40	14,292	13,205	11,517	1.66	1.75	1.68
127 Heart failure & shock	51	11,316	12,266	11,540	3.63	3.90	3.88
140 Angina pectoris	10	6,039	6,362	5,793	1.10	1.37	1.26
143 Chest pain	70	7,032	7,600	6,941	1.10	1.33	1.33
148 Major small & large bowel prcdrs w cc	25	40,177	32,022	35,150	9.08	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	7	29,065	34,628	41,658	5.43	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	6	11,567	8,456	8,965	1.17	1.40	1.41
174 G.I. hemorrhage w cc	31	11,693	12,524	11,893	3.30	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	28	8,037	10,243	9,203	2.33	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	23	9,498	7,864	7,016	1.96	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	29,633	26,602	.	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	2	19,817	13,085	13,378	5.50	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	156	22,498	24,997	25,204	3.43	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7934

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.96

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.34

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	21,540	21,665	23,089	4.94	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	16	14,062	13,748	13,316	2.13	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	34	8,221	8,799	8,543	3.24	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	17	10,410	10,333	10,155	3.19	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	77	7,932	8,483	8,228	2.30	2.19	2.10
370 Cesarean section with cc	32	8,714	8,930	9,333	3.44	3.61	3.87
371 Cesarean section without cc	145	7,379	7,529	7,170	2.99	3.24	3.22
372 Vaginal delivery w complicating diag	63	5,107	5,267	5,213	2.14	2.10	2.06
373 Vaginal deliv w/o complicating diag	609	4,371	4,396	4,106	1.80	1.89	1.77
374 Vaginal delivery w sterilization/D&C	19	6,038	5,891	5,800	2.26	1.97	1.99
383 Other antepartum diag w med complic	37	4,393	6,440	6,483	1.64	2.41	2.61
385 Neonates died/transf to acute care fac	11	2,828	3,147	18,737	1.09	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	31,525	60,944	.	14.72	23.94
387 Prematurity w major problems	8	11,951	13,658	36,508	6.29	8.11	17.68
389 Full term neonate w major problems	37	6,542	6,255	8,305	4.03	3.89	4.37
390 Neonate w other significant problems	86	2,836	2,525	2,393	2.35	2.40	2.31
391 Normal newborn	729	1,476	1,406	1,378	1.85	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	14,869	16,515	.	3.33	3.58
415 OR proc for infect/parasitic diseases	11	38,961	27,371	42,725	6.73	6.59	9.39
430 Psychoses	210	5,517	10,665	10,844	4.59	6.52	6.70
521 Alc/drug abuse or depnd w cc	34	6,332	6,710	8,290	4.12	4.52	3.82
462 Rehabilitation	2	4,843	14,164	20,484	4.00	8.08	10.66
468 Extensive OR proc unrelated to p.d.	8	29,398	27,683	38,500	5.13	6.25	7.57
475 Resp sys diagnosis with vent support	5	41,643	42,921	44,489	7.20	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	2	127,731	64,598	64,912	20.00	9.60	9.97
499 Back & neck procedures w cc	10	13,356	12,410	14,678	1.70	2.36	2.86
500 Back & Neck Procedures w/o CC	26	10,905	7,402	8,984	1.04	1.45	1.61
502 Knee procedures w/o cc	1	8,834	12,518	13,918	4.00	3.88	3.78
470 Ungroupable	.	.	11,834	8,791	.	3.90	3.26
All Other DRGs	1,537	13,720	14,438	16,809	3.20	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	7,490	10,989	11,032	1.93	3.19	3.13
Major or Extreme SOI	9	12,512	18,488	17,545	4.11	4.91	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	98	7,722	8,482	7,378	2.76	3.19	3.08
Major or Extreme SOI	48	16,655	15,161	13,646	5.02	4.94	4.74
141 ASTHMA							
Minor or Moderate SOI	15	5,836	5,689	5,462	2.62	2.30	2.30
Major or Extreme SOI	2	13,753	11,738	9,797	5.00	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	48	28,980	31,784	27,804	1.53	1.67	1.48
Major or Extreme SOI	8	44,084	49,323	40,724	5.38	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	12,278	13,669	11,448	1.60	2.33	2.47
Major or Extreme SOI	4	16,531	19,784	19,841	2.33	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	51	13,968	13,041	11,298	1.64	1.73	1.64
Major or Extreme SOI	3	15,733	18,885	16,175	2.00	3.00	3.09
194 HEART FAILURE							
Minor or Moderate SOI	33	10,329	10,237	9,353	3.21	3.30	3.29
Major or Extreme SOI	20	13,369	16,351	16,194	4.47	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	14	8,267	7,908	6,757	1.92	2.10	2.07
Major or Extreme SOI	6	19,091	12,799	10,993	5.17	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	13	25,415	19,362	21,244	6.50	5.82	6.29
Major or Extreme SOI	14	63,924	49,990	54,804	12.50	11.54	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	16	14,280	10,954	10,719	2.56	2.39	2.33
Major or Extreme SOI	2	21,027	37,650	31,219	4.00	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	53	3,695	4,825	4,503	1.71	2.17	2.12
Major or Extreme SOI	2	15,376	9,155	9,200	6.50	3.63	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	175	23,718	24,515	24,941	3.38	3.34	3.38
Major or Extreme SOI	10	32,732	34,025	34,457	4.90	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	37	14,975	14,132	14,231	2.68	2.63	2.84
Major or Extreme SOI	5	41,967	27,674	29,129	8.50	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,155	6,402	.	2.20	3.19
Major or Extreme SOI	1	8,979	10,581	15,486	4.00	3.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 114
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	88	8,312	8,867	8,601	2.40	2.29	2.20
Major or Extreme SOI	1	13,939	19,002	18,868	6.00	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	169	7,555	7,621	7,242	3.05	3.27	3.24
Major or Extreme SOI	8	9,022	12,090	13,379	3.63	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	660	4,426	4,440	4,154	1.83	1.91	1.79
Major or Extreme SOI	11	5,431	6,469	6,771	2.27	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	6,038	5,881	5,607	2.26	1.97	1.93
Major or Extreme SOI	.	.	6,895	11,423	.	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	136	5,147	9,479	8,072	4.35	6.08	5.10
Major or Extreme SOI	6	9,038	14,727	13,893	5.83	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	809	1,535	1,468	1,437	1.89	1.97	1.88
Major or Extreme SOI	22	6,115	4,857	5,643	3.32	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	41	4,433	4,875	6,117	3.56	3.20	3.00
Major or Extreme SOI	4	11,441	11,785	11,679	4.25	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	32	11,369	8,374	9,578	1.25	1.55	1.75
Major or Extreme SOI	.	.	26,401	21,563	.	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	28	14,672	12,696	11,835	2.69	2.32	2.30
Major or Extreme SOI	14	19,826	19,904	23,429	3.86	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	24	9,365	10,333	8,900	2.30	2.67	2.49
Major or Extreme SOI	14	15,941	15,304	15,380	5.29	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	12,013	10,890	9,237	4.50	2.76	2.42
Major or Extreme SOI	1	18,057	13,333	15,034	1.00	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	10,052	8,893	8,121	2.88	2.87	2.87
Major or Extreme SOI	2	8,994	16,704	15,040	2.00	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	8,409	8,134	7,611	3.08	2.58	2.62
Major or Extreme SOI	.	.	13,734	14,342	.	4.31	4.52
All other APRDRGs	1,651	12,508	14,732	19,217	3.39	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,863	64.0	65.4	63.1
Male	1,594	35.6	34.5	36.9
Unknown	15	0.3	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	897	20.1	23.4	21.5
29-365 days	50	1.1	0.6	0.9
1-4 years	65	1.5	0.7	0.9
5-9	24	0.5	0.2	0.4
10-14	31	0.7	0.3	0.4
15-17	71	1.6	0.9	1.1
18-19	114	2.5	1.8	1.7
20-24	395	8.8	8.8	8.6
25-29	446	10.0	10.5	10.2
30-34	288	6.4	7.2	6.9
35-39	193	4.3	4.6	4.3
40-44	138	3.1	3.8	3.7
45-49	158	3.5	4.1	4.0
50-54	156	3.5	3.9	4.1
55-59	165	3.7	4.0	4.2
60-64	145	3.2	3.8	4.3
65-69	187	4.2	4.0	4.6
70-74	260	5.8	4.3	4.9
75-79	242	5.4	4.7	5.0
80-84	243	5.4	4.3	4.3
85-89	133	3.0	2.7	2.8
90 +	71	1.6	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,558	34.8	14.9	12.3
Urgent	2,032	45.4	34.9	41.3
Elective	9	0.2	26.8	24.3
Newborn	869	19.4	23.3	21.4
Trauma Center	.	.	0.0	0.7
Unknown	4	0.1	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,962	43.9	48.2	48.1
Clinic referral	30	0.7	0.3	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	43	1.0	1.0	2.4
Skilled nursing facility	4	0.1	0.0	0.1
Other health care facility	1	0.0	0.1	0.9
Emergency room	1,563	35.0	27.1	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	838	18.7	22.4	20.1
Premature delivery	4	0.1	0.5	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 114

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	11	0.2	0.2	0.3
Extramural birth	15	0.3	0.1	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	3,708	82.9	84.9	82.8
Another hospital	79	1.8	1.5	1.5
Skilled nursing facility	355	7.9	5.0	5.4
Intermediate care	18	0.4	0.2	0.1
Another type of institution	31	0.7	1.5	2.4
Under care of home service	225	5.0	4.6	5.7
Left against medical advice	16	0.4	0.4	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	40	0.9	1.0	1.2
Not reported	.	.	0.9	0.5
PRIMARY PAYER				
Medicare	1,232	27.5	22.1	24.2
Medicaid	905	20.2	16.3	18.2
Other government	45	1.0	3.4	3.1
Blue Cross/Blue Shield	636	14.2	11.7	12.1
Other commercial	219	4.9	5.8	6.2
Managed care	1,213	27.1	37.2	32.8
Self pay	178	4.0	2.7	2.4
Industrial/Worker's Comp	16	0.4	0.5	0.6
Charity	17	0.4	0.3	0.2
Children's Health Insurance Plan	10	0.2	0.1	0.1
Not reported	1	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	1.7	5.3
Central Utah	433	9.7	1.0	3.1
Davis County	18	0.4	26.6	9.7
Salt Lake County	32	0.7	40.5	34.6
Southeastern Utah	104	2.3	0.3	2.0
Southwest Utah	8	0.2	0.2	8.0
Summit County	2	0.0	0.4	0.9
Tooele County	3	0.1	1.0	2.0
Tri-County	12	0.3	0.1	1.9
Utah County	3,764	84.2	9.0	17.3
Wasatch County	16	0.4	0.2	0.6
Weber/Morgan	7	0.2	16.8	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	66	1.5	1.9	5.0
Unknown	3	0.1	0.1	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,685	100.0	100.0	100.0	18,768,758	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	298	17.7	19.4	21.3	698,917	3.7	4.7	7.5
Obstetric (MDC 14)	295	17.5	21.4	22.5	2,329,748	12.4	17.4	9.5
Pediatric Medical (Age 0-17)	141	8.4	7.8	2.6	760,035	4.0	4.7	1.9
Pediatric Surgical (Age 0-17)	5	0.3	0.6	0.5	62,095	0.3	0.8	0.7
Other Medical	753	44.7	41.4	26.6	9,657,517	51.5	47.7	25.2
Other Surgical	186	11.0	8.9	23.0	5,201,670	27.7	24.4	51.2
Psychiatric (MDC 19)	7	0.4	0.4	2.4	58,777	0.3	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	48	2.8	3.1	3.6	636,484	3.4	3.3	5.2
2 Eye	1	0.1	0.1	0.1	21,185	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	21	1.2	1.4	0.7	190,216	1.0	1.0	0.5
4 Respiratory System	223	13.2	14.3	6.8	2,846,540	15.2	17.0	8.3
5 Circulatory System	169	10.0	7.0	9.5	1,884,117	10.0	7.5	19.7
6 Digestive System	117	6.9	9.0	6.3	1,746,042	9.3	12.6	7.8
7 Hepatobiliary System & Pancreas	39	2.3	2.4	2.2	520,726	2.8	3.9	3.1
8 Musculoskeletal System & Conn Tissue	123	7.3	4.6	8.7	3,603,144	19.2	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	27	1.6	1.7	1.2	270,230	1.4	2.1	1.1
10 Endocrine, Nutritional & Metabolic	62	3.7	4.0	2.3	506,456	2.7	3.5	2.0
11 Kidney & Urinary Tract	80	4.7	3.5	2.4	950,901	5.1	3.6	2.9
12 Male Reproductive System	3	0.2	0.1	0.7	19,093	0.1	0.2	0.6
13 Female Reproductive System	43	2.6	2.5	2.9	671,720	3.6	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	295	17.5	21.4	22.5	2,329,748	12.4	17.4	9.5
15 Newborn & Other Neonates	300	17.8	19.7	21.7	705,029	3.8	4.8	8.5
16 Blood and Blood-Forming Disorders	7	0.4	0.6	0.5	89,439	0.5	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.2	0.4	42,373	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	43	2.6	1.5	1.4	944,855	5.0	2.9	2.7
19 Mental Diseases and Disorders	7	0.4	0.4	2.4	58,777	0.3	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	9	0.5	0.3	0.8	126,677	0.7	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	62	3.7	1.6	1.4	593,432	3.2	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	3	0.2	0.4	1.3	11,575	0.1	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6489

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.08

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.06

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,685	18,768,758	74,487,380	3,068,646,594	3,617.00	29,923.00	857,710.00
Facility Charges (total)	.	18,768,758	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	11,139	5,903	12,699	2.15	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	15,555	9,575	12,024	3.30	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	9	15,667	6,815	13,037	2.67	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	51	13,753	7,766	10,792	2.75	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	40	6,948	4,471	5,246	1.95	2.33	2.51
098 Bronchitis & asthma Age 0-17	25	5,144	3,658	4,519	1.36	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	2	6,575	8,067	16,499	1.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	2	6,927	3,931	11,575	1.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	34	15,148	7,352	11,540	2.76	3.20	3.88
140 Angina pectoris	2	7,271	3,589	5,793	1.00	1.27	1.26
143 Chest pain	48	7,480	4,610	6,941	1.04	1.10	1.33
148 Major small & large bowel prcdrs w cc	2	55,255	28,389	35,150	8.50	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	13	12,083	8,094	8,965	1.31	1.49	1.41
174 G.I. hemorrhage w cc	8	11,433	6,501	11,893	2.50	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	20	11,131	5,507	9,203	2.40	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	11	7,991	4,453	7,016	2.09	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	1	25,795	25,157	13,378	4.00	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	15	42,832	23,467	25,204	3.93	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6489

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.08

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.06

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	10	37,758	23,473	23,089	4.50	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	22,496	14,974	13,316	2.08	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	20	10,695	5,964	8,543	2.15	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	7	20,586	11,130	10,155	2.86	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	27	12,611	8,544	8,228	1.67	2.22	2.10
370 Cesarean section with cc	10	18,786	8,759	9,333	3.20	2.99	3.87
371 Cesarean section without cc	49	14,282	6,811	7,170	2.71	2.76	3.22
372 Vaginal delivery w complicating diag	19	8,057	4,572	5,213	2.05	1.99	2.06
373 Vaginal deliv w/o complicating diag	184	5,136	3,595	4,106	1.63	1.67	1.77
374 Vaginal delivery w sterilization/D&C	8	9,270	5,615	5,800	2.25	1.95	1.99
383 Other antepartum diag w med complic	10	7,282	3,625	6,483	2.00	1.98	2.61
385 Neonates died/transf to acute care fac	19	3,530	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	1	.	13,673	36,508	3.00	8.20	17.68
389 Full term neonate w major problems	5	3,082	2,229	8,305	2.40	2.35	4.37
390 Neonate w other significant problems	38	3,102	1,942	2,393	2.18	2.03	2.31
391 Normal newborn	226	1,861	1,175	1,378	1.77	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	5	31,771	23,345	42,725	5.80	6.93	9.39
430 Psychoses	1	7,360	5,695	10,844	1.00	3.42	6.70
521 Alc/drug abuse or depnd w cc	4	13,406	7,901	8,290	2.25	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	2	16,801	11,483	38,500	2.00	3.00	7.57
475 Resp sys diagnosis with vent support	2	24,051	14,591	44,489	2.00	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	2	17,059	17,059	8,984	3.00	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	740	12,713	7,028	16,809	2.31	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	4	13,334	6,147	11,032	1.75	3.05	3.13
Major or Extreme SOI	2	29,895	11,857	17,545	4.50	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	67	9,079	5,805	7,378	2.26	2.85	3.08
Major or Extreme SOI	27	14,128	9,082	13,646	2.89	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	26	6,348	4,337	5,462	1.67	2.02	2.30
Major or Extreme SOI	1	16,214	6,037	9,797	4.00	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	6,751	5,124	11,448	1.00	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	23	14,446	6,373	9,353	2.41	3.10	3.29
Major or Extreme SOI	12	16,288	11,165	16,194	3.42	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	9,047	4,863	6,757	1.47	1.60	2.07
Major or Extreme SOI	10	16,635	8,863	10,993	2.33	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	35,587	18,545	21,244	8.00	5.79	6.29
Major or Extreme SOI	1	74,923	37,004	54,804	9.00	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	19	13,542	9,510	10,719	1.68	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	4,890	3,337	4,503	1.57	1.92	2.12
Major or Extreme SOI	1	.	5,879	9,200	4.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	17	41,645	23,990	24,941	3.71	3.37	3.38
Major or Extreme SOI	1	58,767	38,574	34,457	6.00	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	21,721	14,197	14,231	2.33	2.35	2.84
Major or Extreme SOI	2	31,276	23,187	29,129	5.00	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	12,646	7,138	6,402	3.00	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	31	15,192	9,001	8,601	1.97	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	57	14,408	7,094	7,242	2.75	2.78	3.24
Major or Extreme SOI	2	26,399	12,710	13,379	4.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	192	5,253	3,657	4,154	1.65	1.70	1.79
Major or Extreme SOI	8	8,723	5,105	6,771	2.25	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	9,270	5,404	5,607	2.25	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	272	2,039	1,263	1,437	1.85	1.79	1.88
Major or Extreme SOI	3	5,795	2,899	5,643	2.67	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	8,526	3,997	6,117	4.00	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	2	17,059	17,059	9,578	3.00	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	4	14,184	10,642	11,835	2.00	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	11,553	6,152	8,900	1.75	2.43	2.49
Major or Extreme SOI	1	.	10,036	15,380	6.00	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	12,496	12,496	9,237	2.00	2.00	2.42
Major or Extreme SOI	1	21,738	9,348	15,034	3.00	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	10,646	6,510	8,121	2.67	2.95	2.87
Major or Extreme SOI	2	29,930	11,922	15,040	7.00	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	7,406	4,923	7,611	1.25	2.16	2.62
Major or Extreme SOI	1	7,204	4,435	14,342	.	1.63	4.52
All other APRDRGs	791	12,403	6,741	19,217	2.32	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,072	63.6	64.1	63.1
Male	613	36.4	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	300	17.8	19.9	21.5
29-365 days	37	2.2	1.8	0.9
1-4 years	63	3.7	3.2	0.9
5-9	22	1.3	1.0	0.4
10-14	11	0.7	0.9	0.4
15-17	24	1.4	1.9	1.1
18-19	26	1.5	2.2	1.7
20-24	109	6.5	8.5	8.6
25-29	137	8.1	8.7	10.2
30-34	105	6.2	5.7	6.9
35-39	66	3.9	3.3	4.3
40-44	69	4.1	2.9	3.7
45-49	70	4.2	3.1	4.0
50-54	75	4.5	3.4	4.1
55-59	67	4.0	3.3	4.2
60-64	58	3.4	3.6	4.3
65-69	77	4.6	4.9	4.6
70-74	77	4.6	5.1	4.9
75-79	114	6.8	5.4	5.0
80-84	98	5.8	5.3	4.3
85-89	57	3.4	3.9	2.8
90 +	23	1.4	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	634	37.6	22.1	12.3
Urgent	210	12.5	34.8	41.3
Elective	539	32.0	23.5	24.3
Newborn	298	17.7	19.5	21.4
Trauma Center	4	0.2	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	695	41.2	48.6	48.1
Clinic referral	1	0.1	0.6	0.2
HMO Referral	7	0.4	0.1	0.0
Other hospital	1	0.1	0.1	2.4
Skilled nursing facility	3	0.2	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	680	40.4	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	290	17.2	17.9	20.1
Premature delivery	2	0.1	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	3	0.2	0.1	0.3
Extramural birth	3	0.2	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	1,289	76.5	82.8	82.8
Another hospital	101	6.0	5.1	1.5
Skilled nursing facility	76	4.5	2.8	5.4
Intermediate care	2	0.1	0.6	0.1
Another type of institution	70	4.2	2.3	2.4
Under care of home service	131	7.8	4.6	5.7
Left against medical advice	6	0.4	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	10	0.6	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	459	27.2	27.9	24.2
Medicaid	332	19.7	25.6	18.2
Other government	24	1.4	2.2	3.1
Blue Cross/Blue Shield	207	12.3	10.2	12.1
Other commercial	122	7.2	8.2	6.2
Managed care	440	26.1	21.0	32.8
Self pay	90	5.3	4.0	2.4
Industrial/Worker's Comp	9	0.5	0.3	0.6
Charity	2	0.1	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	1	0.1	35.8	3.1
Davis County	3	0.2	0.1	9.7
Salt Lake County	33	2.0	0.9	34.6
Southeastern Utah	2	0.1	9.4	2.0
Southwest Utah	4	0.2	10.3	8.0
Summit County	1	0.1	1.7	0.9
Tooele County	1,587	94.2	13.0	2.0
Tri-County	1	0.1	16.5	1.9
Utah County	1	0.1	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	.	.	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	52	3.1	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,276	100.0	100.0	100.0	98,501,625	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,226	24.0	23.3	21.3	8,112,339	8.2	6.0	7.5
Obstetric (MDC 14)	2,321	25.0	24.2	22.5	12,608,628	12.8	13.3	9.5
Pediatric Medical (Age 0-17)	364	3.9	1.9	2.6	2,021,403	2.1	1.0	1.9
Pediatric Surgical (Age 0-17)	43	0.5	0.3	0.5	768,271	0.8	0.5	0.7
Other Medical	2,747	29.6	28.6	26.6	32,028,747	32.5	34.8	25.2
Other Surgical	1,506	16.2	19.6	23.0	41,399,741	42.0	41.7	51.2
Psychiatric (MDC 19)	12	0.1	1.5	2.4	98,567	0.1	1.7	2.1
Rehabilitation (DRG 462)	57	0.6	0.6	1.1	1,463,929	1.5	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	265	2.9	2.5	3.6	4,650,679	4.7	3.5	5.2
2 Eye	5	0.1	0.0	0.1	306,482	0.3	0.1	0.1
3 Ear, Nose, Mouth & Throat	68	0.7	0.5	0.7	1,066,916	1.1	0.6	0.5
4 Respiratory System	610	6.6	6.7	6.8	8,712,106	8.8	9.9	8.3
5 Circulatory System	773	8.3	8.0	9.5	20,250,210	20.6	16.4	19.7
6 Digestive System	520	5.6	6.3	6.3	8,265,784	8.4	9.6	7.8
7 Hepatobiliary System & Pancreas	141	1.5	2.0	2.2	2,162,764	2.2	3.1	3.1
8 Musculoskeletal System & Conn Tissue	512	5.5	7.7	8.7	11,735,234	11.9	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	100	1.1	1.0	1.2	1,259,967	1.3	1.1	1.1
10 Endocrine, Nutritional & Metabolic	237	2.6	2.8	2.3	1,954,129	2.0	3.0	2.0
11 Kidney & Urinary Tract	193	2.1	2.1	2.4	2,659,365	2.7	2.7	2.9
12 Male Reproductive System	172	1.9	0.8	0.7	1,707,423	1.7	0.8	0.6
13 Female Reproductive System	243	2.6	4.0	2.9	2,490,768	2.5	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	2,321	25.0	24.2	22.5	12,608,628	12.8	13.3	9.5
15 Newborn & Other Neonates	2,256	24.3	23.5	21.7	8,328,500	8.5	6.1	8.5
16 Blood and Blood-Forming Disorders	52	0.6	0.5	0.5	971,372	1.0	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	19	0.2	0.3	0.4	360,693	0.4	0.8	1.1
18 Infectious and Parasitic Diseases	102	1.1	1.3	1.4	2,205,478	2.2	2.7	2.7
19 Mental Diseases and Disorders	12	0.1	1.5	2.4	98,567	0.1	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	474	5.1	1.9	0.8	2,909,013	3.0	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	103	1.1	1.4	1.4	1,209,080	1.2	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	75	0.8	0.7	1.3	1,613,699	1.6	1.0	2.1
24 Multiple Significant Trauma	21	0.2	0.1	0.3	934,462	0.9	0.4	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	40,306	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7843

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.19

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,276	98,501,902	478,145,286	3,068,646,594	31266.00	148,314.00	857,710.00
Facility Charges (total)	.	98,501,625	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	10,619	9,874	12,699	3.37	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	12,909	12,206	12,024	4.15	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	5	49,716	40,593	37,469	8.60	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	70	14,629	13,302	13,037	3.80	3.64	3.57
075 Major chest procedures	23	39,235	42,863	35,546	8.43	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	180	10,964	11,769	10,792	4.03	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	45	6,299	5,816	5,246	2.67	2.49	2.51
098 Bronchitis & asthma Age 0-17	66	4,795	4,699	4,519	2.45	2.38	2.34
104 Cardiac valve/cardiothor w card cath	6	137,628	137,628	92,954	16.00	16.00	11.50
105 Cardiac valve/cardiothor w/o card cath	2	68,295	68,295	70,950	5.50	5.50	7.55
107 Coronary bypass with cardiac catheter	26	68,762	68,762	61,988	7.88	7.88	8.90
109 Coronary bypass w/o cardiac catheter	16	54,908	54,908	49,525	5.13	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	23	54,097	47,554	51,568	6.64	5.40	7.07
516 Perc. cardiovascular procedures w AMI	24	44,535	33,461	31,860	4.00	3.00	3.29
116 Oth cardiac pacemaker implnt	11	32,258	32,351	27,355	2.64	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	14	18,931	17,955	16,499	5.69	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	11	18,495	13,721	11,575	3.64	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	55	16,371	16,984	15,958	3.02	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	38	13,267	13,205	11,517	2.13	1.75	1.68
127 Heart failure & shock	129	11,259	12,266	11,540	3.91	3.90	3.88
140 Angina pectoris	2	7,386	6,362	5,793	2.50	1.37	1.26
143 Chest pain	84	7,699	7,600	6,941	1.36	1.33	1.33
148 Major small & large bowel prcdrs w cc	34	35,955	32,022	35,150	9.50	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	50,217	34,628	41,658	11.20	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	24	13,647	8,456	8,965	1.70	1.40	1.41
174 G.I. hemorrhage w cc	87	11,241	12,524	11,893	3.09	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	75	11,507	10,243	9,203	3.66	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	43	8,581	7,864	7,016	2.55	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	3	26,861	29,633	26,602	5.67	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	3	10,353	13,085	13,378	2.33	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	113	26,751	24,997	25,204	3.84	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7843

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.19

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	33	23,779	21,665	23,089	4.55	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	21	17,715	13,748	13,316	2.57	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	56	9,925	8,799	8,543	3.54	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	37	10,201	10,333	10,155	2.59	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	158	9,166	8,483	8,228	2.06	2.19	2.10
370 Cesarean section with cc	64	10,822	8,930	9,333	4.05	3.61	3.87
371 Cesarean section without cc	486	8,355	7,529	7,170	3.26	3.24	3.22
372 Vaginal delivery w complicating diag	85	4,624	5,267	5,213	2.20	2.10	2.06
373 Vaginal deliv w/o complicating diag	1,516	4,059	4,396	4,106	2.01	1.89	1.77
374 Vaginal delivery w sterilization/D&C	39	4,818	5,891	5,800	1.95	1.97	1.99
383 Other antepartum diag w med complic	53	6,600	6,440	6,483	2.46	2.41	2.61
385 Neonates died/transf to acute care fac	2	11,028	3,147	18,737	3.00	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	105	39,697	31,525	60,944	17.33	14.72	23.94
387 Prematurity w major problems	25	17,400	13,658	36,508	9.63	8.11	17.68
389 Full term neonate w major problems	76	7,788	6,255	8,305	4.33	3.89	4.37
390 Neonate w other significant problems	162	2,490	2,525	2,393	2.45	2.40	2.31
391 Normal newborn	1,855	1,016	1,406	1,378	1.93	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	3	33,014	14,869	16,515	2.33	3.33	3.58
415 OR proc for infect/parasitic diseases	15	42,313	27,371	42,725	8.07	6.59	9.39
430 Psychoses	5	6,084	10,665	10,844	1.80	6.52	6.70
521 Alc/drug abuse or depnd w cc	153	6,094	6,710	8,290	5.23	4.52	3.82
462 Rehabilitation	57	23,549	14,164	20,484	10.36	8.08	10.66
468 Extensive OR proc unrelated to p.d.	12	33,924	27,683	38,500	7.58	6.25	7.57
475 Resp sys diagnosis with vent support	22	48,985	42,921	44,489	8.91	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	7	54,546	64,598	64,912	8.00	9.60	9.97
499 Back & neck procedures w cc	4	13,400	12,410	14,678	2.75	2.36	2.86
500 Back & Neck Procedures w/o CC	27	11,611	7,402	8,984	1.81	1.45	1.61
502 Knee procedures w/o cc	.	.	12,518	13,918	.	3.88	3.78
470 Ungroupable	.	.	11,834	8,791	.	3.90	3.26
All Other DRGs	2,981	14,825	14,438	16,809	3.70	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	40	10,733	10,989	11,032	3.08	3.19	3.13
Major or Extreme SOI	18	25,689	18,488	17,545	6.28	4.91	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	151	7,741	8,482	7,378	3.12	3.19	3.08
Major or Extreme SOI	90	13,662	15,161	13,646	4.67	4.94	4.74
141 ASTHMA							
Minor or Moderate SOI	35	5,501	5,689	5,462	2.47	2.30	2.30
Major or Extreme SOI	4	8,547	11,738	9,797	2.00	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	50	39,463	31,784	27,804	1.94	1.67	1.48
Major or Extreme SOI	8	63,484	49,323	40,724	6.00	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	15	17,258	13,669	11,448	3.29	2.33	2.47
Major or Extreme SOI	9	17,767	19,784	19,841	4.86	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	69	12,850	13,041	11,298	2.00	1.73	1.64
Major or Extreme SOI	6	19,854	18,885	16,175	2.67	3.00	3.09
194 HEART FAILURE							
Minor or Moderate SOI	80	9,161	10,237	9,353	3.21	3.30	3.29
Major or Extreme SOI	54	14,646	16,351	16,194	5.09	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	39	8,484	7,908	6,757	2.36	2.10	2.07
Major or Extreme SOI	15	15,176	12,799	10,993	4.80	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	52	23,555	19,362	21,244	6.30	5.82	6.29
Major or Extreme SOI	13	45,647	49,990	54,804	11.92	11.54	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	50	16,802	10,954	10,719	3.42	2.39	2.33
Major or Extreme SOI	2	64,317	37,650	31,219	16.00	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	76	4,188	4,825	4,503	2.04	2.17	2.12
Major or Extreme SOI	7	12,172	9,155	9,200	4.00	3.63	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	81	27,762	24,515	24,941	3.74	3.34	3.38
Major or Extreme SOI	7	35,360	34,025	34,457	4.86	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	34	16,970	14,132	14,231	2.68	2.63	2.84
Major or Extreme SOI	3	20,836	27,674	29,129	3.33	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,155	6,402	.	2.20	3.19
Major or Extreme SOI	3	5,432	10,581	15,486	3.33	3.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	157	9,449	8,867	8,601	2.13	2.29	2.20
Major or Extreme SOI	1	9,714	19,002	18,868	3.00	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	539	8,462	7,621	7,242	3.30	3.27	3.24
Major or Extreme SOI	11	17,092	12,090	13,379	5.45	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,582	4,083	4,440	4,154	2.02	1.91	1.79
Major or Extreme SOI	16	4,717	6,469	6,771	2.50	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	39	4,818	5,881	5,607	1.95	1.97	1.93
Major or Extreme SOI	.	.	6,895	11,423	.	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	4,367	9,479	8,072	1.00	6.08	5.10
Major or Extreme SOI	2	8,752	14,727	13,893	3.00	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,011	1,067	1,468	1,437	1.96	1.97	1.88
Major or Extreme SOI	30	6,044	4,857	5,643	3.90	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	172	3,940	4,875	6,117	2.75	3.20	3.00
Major or Extreme SOI	14	11,000	11,785	11,679	4.75	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	27	11,802	8,374	9,578	1.81	1.55	1.75
Major or Extreme SOI	4	46,198	26,401	21,563	4.67	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	42	14,802	12,696	11,835	2.34	2.32	2.30
Major or Extreme SOI	5	18,341	19,904	23,429	4.60	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	10,267	10,333	8,900	2.95	2.67	2.49
Major or Extreme SOI	24	13,997	15,304	15,380	3.13	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	9,077	10,890	9,237	1.60	2.76	2.42
Major or Extreme SOI	12	11,747	13,333	15,034	2.55	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	26	9,847	8,893	8,121	3.35	2.87	2.87
Major or Extreme SOI	5	16,058	16,704	15,040	5.80	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	27	7,700	8,134	7,611	2.48	2.58	2.62
Major or Extreme SOI	9	12,894	13,734	14,342	3.44	4.31	4.52
All other APRDRGs	3,483	17,240	14,732	19,217	4.61	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,746	61.9	65.4	63.1
Male	3,530	38.1	34.5	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,242	24.2	23.4	21.5
29-365 days	128	1.4	0.6	0.9
1-4 years	146	1.6	0.7	0.9
5-9	46	0.5	0.2	0.4
10-14	41	0.4	0.3	0.4
15-17	85	0.9	0.9	1.1
18-19	203	2.2	1.8	1.7
20-24	911	9.8	8.8	8.6
25-29	978	10.5	10.5	10.2
30-34	601	6.5	7.2	6.9
35-39	378	4.1	4.6	4.3
40-44	324	3.5	3.8	3.7
45-49	328	3.5	4.1	4.0
50-54	356	3.8	3.9	4.1
55-59	338	3.6	4.0	4.2
60-64	339	3.7	3.8	4.3
65-69	337	3.6	4.0	4.6
70-74	373	4.0	4.3	4.9
75-79	384	4.1	4.7	5.0
80-84	370	4.0	4.3	4.3
85-89	264	2.8	2.7	2.8
90 +	104	1.1	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2,521	27.2	14.9	12.3
Urgent	320	3.4	34.9	41.3
Elective	4,181	45.1	26.8	24.3
Newborn	2,212	23.8	23.3	21.4
Trauma Center	.	.	0.0	0.7
Unknown	42	0.5	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,358	47.0	48.2	48.1
Clinic referral	.	.	0.3	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	85	0.9	1.0	2.4
Skilled nursing facility	5	0.1	0.0	0.1
Other health care facility	4	0.0	0.1	0.9
Emergency room	2,611	28.1	27.1	26.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,071	22.3	22.4	20.1
Premature delivery	87	0.9	0.5	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	51	0.5	0.2	0.3
Extramural birth	3	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	8,056	86.8	84.9	82.8
Another hospital	85	0.9	1.5	1.5
Skilled nursing facility	550	5.9	5.0	5.4
Intermediate care	26	0.3	0.2	0.1
Another type of institution	101	1.1	1.5	2.4
Under care of home service	324	3.5	4.6	5.7
Left against medical advice	55	0.6	0.4	0.2
Under care of a home iv provider	6	0.1	0.1	0.1
Expired	73	0.8	1.0	1.2
Not reported	.	.	0.9	0.5
PRIMARY PAYER				
Medicare	1,948	21.0	22.1	24.2
Medicaid	1,723	18.6	16.3	18.2
Other government	199	2.1	3.4	3.1
Blue Cross/Blue Shield	1,955	21.1	11.7	12.1
Other commercial	427	4.6	5.8	6.2
Managed care	2,714	29.3	37.2	32.8
Self pay	224	2.4	2.7	2.4
Industrial/Worker's Comp	23	0.2	0.5	0.6
Charity	61	0.7	0.3	0.2
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	584	6.3	1.7	5.3
Central Utah	4	0.0	1.0	3.1
Davis County	1,942	20.9	26.6	9.7
Salt Lake County	67	0.7	40.5	34.6
Southeastern Utah	2	0.0	0.3	2.0
Southwest Utah	10	0.1	0.2	8.0
Summit County	27	0.3	0.4	0.9
Tooele County	5	0.1	1.0	2.0
Tri-County	9	0.1	0.1	1.9
Utah County	17	0.2	9.0	17.3
Wasatch County	3	0.0	0.2	0.6
Weber/Morgan	6,391	68.9	16.8	9.4
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	203	2.2	1.9	5.0
Unknown	8	0.1	0.1	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,547	100.0	100.0	100.0	8,643,450	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,223	48.0	31.8	21.3	2,056,640	23.8	9.5	7.5
Obstetric (MDC 14)	1,251	49.1	32.7	22.5	5,925,441	68.6	23.7	9.5
Pediatric Medical (Age 0-17)	.	.	2.4	2.6	.	.	1.6	1.9
Pediatric Surgical (Age 0-17)	1	0.0	0.4	0.5	4,221	0.0	0.7	0.7
Other Medical	9	0.4	20.4	26.6	41,912	0.5	29.7	25.2
Other Surgical	63	2.5	12.2	23.0	615,236	7.1	34.7	51.2
Psychiatric (MDC 19)	.	.	0.1	2.4	.	.	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.2	1.8	3.6	69,468	0.8	2.5	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.5	0.7	.	.	0.5	0.5
4 Respiratory System	.	.	6.0	6.8	.	.	10.0	8.3
5 Circulatory System	1	0.0	4.3	9.5	2,479	0.0	7.8	19.7
6 Digestive System	4	0.2	4.9	6.3	24,434	0.3	9.9	7.8
7 Hepatobiliary System & Pancreas	.	.	1.7	2.2	.	.	3.6	3.1
8 Musculoskeletal System & Conn Tissue	5	0.2	5.1	8.7	75,149	0.9	16.7	16.1
9 Skin, Subcutaneous Tissue & Breast	2	0.1	0.8	1.2	16,173	0.2	1.0	1.1
10 Endocrine, Nutritional & Metabolic	.	.	1.7	2.3	.	.	2.0	2.0
11 Kidney & Urinary Tract	1	0.0	2.0	2.4	6,573	0.1	3.0	2.9
12 Male Reproductive System	.	.	0.5	0.7	.	.	0.8	0.6
13 Female Reproductive System	52	2.0	3.0	2.9	436,658	5.1	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	1,251	49.1	32.7	22.5	5,925,441	68.6	23.7	9.5
15 Newborn & Other Neonates	1,223	48.0	32.0	21.7	2,056,640	23.8	9.6	8.5
16 Blood and Blood-Forming Disorders	.	.	0.4	0.5	.	.	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.1
18 Infectious and Parasitic Diseases	1	0.0	1.0	1.4	5,170	0.1	2.4	2.7
19 Mental Diseases and Disorders	.	.	0.1	2.4	.	.	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.8	.	.	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2	0.1	1.2	1.4	16,077	0.2	1.5	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.0	0.1	1.3	9,189	0.1	0.1	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2941

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.37

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=3.14

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,547	8,643,450	223,309,709	3,068,646,594	5,138.00	80,476.00	857,710.00
Facility Charges (total)	.	8,643,450	222,588,195	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	3,394	7,030	12,699	2.02	2.54	3.56
Facility Charges & LOS (adjusted average)*	.	11,449	11,819	12,024	6.64	4.46	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	39,983	37,469	.	8.00	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	.	.	10,529	13,037	.	3.39	3.57
075 Major chest procedures	.	.	29,204	35,546	.	7.60	8.25
089 Simple pneumonia & pleurisy >17 w CC	.	.	10,017	10,792	.	3.87	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	5,311	5,246	.	2.38	2.51
098 Bronchitis & asthma Age 0-17	.	.	4,185	4,519	.	2.04	2.34
104 Cardiac valve/cardiotor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiotor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	41,061	49,525	.	5.00	6.11
108 Other cardiothoracic procedures	.	.	52,985	55,293	.	3.00	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	53,156	31,860	.	6.00	3.29
116 Oth cardiac pacemaker implnt	.	.	35,820	27,355	.	2.00	2.83
121 Circ disrd w AMI & maj comp disch aliv	.	.	11,190	16,499	.	3.20	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	7,921	11,575	.	1.48	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	27,262	15,958	.	3.31	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	13,524	11,517	.	1.44	1.68
127 Heart failure & shock	.	.	11,740	11,540	.	3.64	3.88
140 Angina pectoris	.	.	6,750	5,793	.	1.22	1.26
143 Chest pain	.	.	7,468	6,941	.	1.24	1.33
148 Major small & large bowel prcdrs w cc	.	.	38,835	35,150	.	9.18	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	48,431	41,658	.	10.20	9.45
167 Appendectomy exc comp prnc d w/o cc	.	.	9,094	8,965	.	1.49	1.41
174 G.I. hemorrhage w cc	.	.	11,501	11,893	.	3.03	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	8,515	9,203	.	2.90	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	2	3,152	7,573	7,016	2.00	2.46	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	30,869	26,602	.	6.82	6.80
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	14,133	13,378	.	3.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	26,831	25,204	.	3.61	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2941

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.37

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=3.14

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,417	23,089	.	5.87	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	11,646	13,316	.	2.46	2.48
296 Nutrition/misc metabol disrdr >17 w cc	.	.	8,644	8,543	.	3.23	3.14
358 Uterine & adnexa prcd nonmalig w cc	20	9,018	10,138	10,155	2.60	2.52	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	30	8,007	8,449	8,228	2.30	1.89	2.10
370 Cesarean section with cc	33	7,908	8,625	9,333	3.61	3.58	3.87
371 Cesarean section without cc	199	7,285	7,269	7,170	3.36	3.13	3.22
372 Vaginal delivery w complicating diag	62	5,033	5,076	5,213	1.90	2.05	2.06
373 Vaginal deliv w/o complicating diag	897	3,994	4,148	4,106	1.62	1.79	1.77
374 Vaginal delivery w sterilization/D&C	21	5,026	5,755	5,800	1.86	1.94	1.99
383 Other antepartum diag w med complic	21	3,362	6,740	6,483	1.76	2.47	2.61
385 Neonates died/transf to acute care fac	24	1,177	2,645	18,737	1.21	1.23	5.66
386 Extreme immatur/resp dist synd,neonate	4	6,242	14,572	60,944	5.00	8.78	23.94
387 Prematurity w major problems	5	3,762	7,937	36,508	3.60	6.35	17.68
389 Full term neonate w major problems	24	3,717	5,379	8,305	3.33	3.54	4.37
390 Neonate w other significant problems	133	1,923	2,270	2,393	2.10	2.22	2.31
391 Normal newborn	1,003	1,495	1,508	1,378	1.78	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	42,925	42,725	.	7.51	9.39
430 Psychoses	.	.	6,333	10,844	.	2.45	6.70
521 Alc/drug abuse or depnd w cc	.	.	9,257	8,290	.	3.04	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	42,442	38,500	.	8.21	7.57
475 Resp sys diagnosis with vent support	.	.	36,066	44,489	.	7.47	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	33,017	64,912	.	5.00	9.97
499 Back & neck procedures w cc	.	.	17,948	14,678	.	3.18	2.86
500 Back & Neck Procedures w/o CC	1	34,635	10,238	8,984	1.00	1.81	1.61
502 Knee procedures w/o cc	.	.	16,698	13,918	.	3.00	3.78
470 Ungroupable	.	.	45,953	8,791	.	15.00	3.26
All Other DRGs	68	5,443	12,023	16,809	2.76	3.11	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____			
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*	
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	9,189	11,032	.	3.16	3.13
Major or Extreme SOI	.	.	13,409	17,545	.	4.31	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	7,188	7,378	.	3.07	3.08
Major or Extreme SOI	.	.	12,269	13,646	.	4.38	4.74
141 ASTHMA							
Minor or Moderate SOI	.	.	5,574	5,462	.	2.25	2.30
Major or Extreme SOI	.	.	9,191	9,797	.	3.88	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	25,482	27,804	.	1.17	1.48
Major or Extreme SOI	.	.	42,866	40,724	.	3.47	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	7,991	11,448	.	2.05	2.47
Major or Extreme SOI	.	.	13,795	19,841	.	4.29	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	12,708	11,298	.	1.23	1.64
Major or Extreme SOI	.	.	15,281	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	.	.	9,790	9,353	.	3.20	3.29
Major or Extreme SOI	.	.	15,663	16,194	.	4.78	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	7,064	6,757	.	1.80	2.07
Major or Extreme SOI	.	.	10,660	10,993	.	3.05	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	20,505	21,244	.	5.67	6.29
Major or Extreme SOI	.	.	59,531	54,804	.	12.56	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	1	11,109	10,804	10,719	4.00	2.45	2.33
Major or Extreme SOI	.	.	24,540	31,219	.	5.08	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	4,108	4,503	.	1.87	2.12
Major or Extreme SOI	.	.	9,249	9,200	.	3.35	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	26,901	24,941	.	3.35	3.38
Major or Extreme SOI	.	.	35,424	34,457	.	4.52	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	11,833	14,231	.	2.78	2.84
Major or Extreme SOI	.	.	21,951	29,129	.	6.00	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	5,191	6,402	.	2.67	3.19
Major or Extreme SOI	.	.	14,521	15,486	.	7.67	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	33	8,632	8,722	8,601	2.27	2.00	2.20
Major or Extreme SOI	.	.	35,002	18,868	.	7.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	226	7,304	7,342	7,242	3.41	3.16	3.24
Major or Extreme SOI	6	9,896	11,717	13,379	3.00	4.66	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	929	4,018	4,203	4,154	1.63	1.81	1.79
Major or Extreme SOI	24	5,771	6,173	6,771	2.13	2.34	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	20	4,644	5,645	5,607	1.95	1.93	1.93
Major or Extreme SOI	1	12,293	9,047	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,509	8,072	.	1.40	5.10
Major or Extreme SOI	.	.	9,947	13,893	.	3.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,124	1,518	1,584	1,437	1.80	1.93	1.88
Major or Extreme SOI	34	3,203	4,085	5,643	3.09	3.11	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	6,361	6,117	.	2.29	3.00
Major or Extreme SOI	.	.	6,061	11,679	.	2.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	10,109	9,578	.	1.81	1.75
Major or Extreme SOI	.	.	22,056	21,563	.	4.79	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	12,628	11,835	.	2.32	2.30
Major or Extreme SOI	.	.	23,857	23,429	.	5.37	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	8,920	8,900	.	2.55	2.49
Major or Extreme SOI	.	.	14,799	15,380	.	3.90	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	10,100	9,237	.	2.33	2.42
Major or Extreme SOI	.	.	16,171	15,034	.	3.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	7,605	8,121	.	2.81	2.87
Major or Extreme SOI	.	.	12,186	15,040	.	4.64	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	8,047	7,611	.	2.75	2.62
Major or Extreme SOI	.	.	13,303	14,342	.	3.91	4.52
All other APRDRGs	149	4,907	11,676	19,217	2.64	3.34	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,933	75.9	69.7	63.1
Male	614	24.1	30.3	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,223	48.0	32.0	21.5
29-365 days	.	.	0.6	0.9
1-4 years	.	.	1.0	0.9
5-9	.	.	0.3	0.4
10-14	2	0.1	0.3	0.4
15-17	8	0.3	0.7	1.1
18-19	34	1.3	1.4	1.7
20-24	391	15.4	10.0	8.6
25-29	527	20.7	14.3	10.2
30-34	234	9.2	8.8	6.9
35-39	77	3.0	4.3	4.3
40-44	22	0.9	2.6	3.7
45-49	13	0.5	2.4	4.0
50-54	8	0.3	2.4	4.1
55-59	2	0.1	2.4	4.2
60-64	2	0.1	2.3	4.3
65-69	2	0.1	2.4	4.6
70-74	1	0.0	2.6	4.9
75-79	1	0.0	2.8	5.0
80-84	.	.	3.1	4.3
85-89	.	.	2.0	2.8
90 +	.	.	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	4.4	12.3
Urgent	894	35.1	34.0	41.3
Elective	430	16.9	29.7	24.3
Newborn	1,223	48.0	31.8	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,310	51.4	46.8	48.1
Clinic referral	.	.	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	0.3	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.9
Emergency room	13	0.5	21.0	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,181	46.4	30.9	20.1
Premature delivery	40	1.6	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.3
Extramural birth	1	0.0	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	2,512	98.6	87.8	82.8
Another hospital	30	1.2	2.2	1.5
Skilled nursing facility	2	0.1	3.7	5.4
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	1.2	2.4
Under care of home service	1	0.0	3.5	5.7
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	2	0.1	0.7	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	8	0.3	14.5	24.2
Medicaid	717	28.2	16.2	18.2
Other government	34	1.3	1.9	3.1
Blue Cross/Blue Shield	133	5.2	13.8	12.1
Other commercial	79	3.1	5.3	6.2
Managed care	1,521	59.7	45.7	32.8
Self pay	51	2.0	1.9	2.4
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	4	0.2	0.2	0.2
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	0.1	5.3
Central Utah	23	0.9	0.8	3.1
Davis County	4	0.2	0.6	9.7
Salt Lake County	35	1.4	42.1	34.6
Southeastern Utah	7	0.3	0.5	2.0
Southwest Utah	1	0.0	0.2	8.0
Summit County	.	.	0.2	0.9
Tooele County	.	.	0.6	2.0
Tri-County	2	0.1	0.1	1.9
Utah County	2,431	95.4	52.7	17.3
Wasatch County	29	1.1	0.4	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	13	0.5	1.3	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,793	100.0	100.0	100.0	71,453,451	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,437	24.8	23.3	21.3	3,478,486	4.9	6.0	7.5
Obstetric (MDC 14)	1,490	25.7	24.2	22.5	9,926,753	13.9	13.3	9.5
Pediatric Medical (Age 0-17)	21	0.4	1.9	2.6	131,106	0.2	1.0	1.9
Pediatric Surgical (Age 0-17)	13	0.2	0.3	0.5	164,256	0.2	0.5	0.7
Other Medical	1,942	33.5	28.6	26.6	29,501,127	41.3	34.8	25.2
Other Surgical	884	15.3	19.6	23.0	28,179,291	39.4	41.7	51.2
Psychiatric (MDC 19)	5	0.1	1.5	2.4	59,956	0.1	1.7	2.1
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	12,475	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	104	1.8	2.5	3.6	1,629,946	2.3	3.5	5.2
2 Eye	1	0.0	0.0	0.1	6,206	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	14	0.2	0.5	0.7	158,285	0.2	0.6	0.5
4 Respiratory System	485	8.4	6.7	6.8	7,991,175	11.2	9.9	8.3
5 Circulatory System	839	14.5	8.0	9.5	21,741,559	30.4	16.4	19.7
6 Digestive System	349	6.0	6.3	6.3	5,814,564	8.1	9.6	7.8
7 Hepatobiliary System & Pancreas	122	2.1	2.0	2.2	2,242,342	3.1	3.1	3.1
8 Musculoskeletal System & Conn Tissue	234	4.0	7.7	8.7	7,169,875	10.0	15.5	16.1
9 Skin, Subcutaneous Tissue & Breast	33	0.6	1.0	1.2	401,527	0.6	1.1	1.1
10 Endocrine, Nutritional & Metabolic	191	3.3	2.8	2.3	3,230,413	4.5	3.0	2.0
11 Kidney & Urinary Tract	98	1.7	2.1	2.4	1,277,747	1.8	2.7	2.9
12 Male Reproductive System	3	0.1	0.8	0.7	34,632	0.0	0.8	0.6
13 Female Reproductive System	169	2.9	4.0	2.9	2,039,330	2.9	3.8	2.1
14 Pregnancy, Childbirth & Puerperium	1,490	25.7	24.2	22.5	9,926,753	13.9	13.3	9.5
15 Newborn & Other Neonates	1,444	24.9	23.5	21.7	3,490,073	4.9	6.1	8.5
16 Blood and Blood-Forming Disorders	15	0.3	0.5	0.5	210,418	0.3	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.3	0.4	38,923	0.1	0.8	1.1
18 Infectious and Parasitic Diseases	44	0.8	1.3	1.4	1,192,259	1.7	2.7	2.7
19 Mental Diseases and Disorders	5	0.1	1.5	2.4	59,956	0.1	1.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	14	0.2	1.9	0.8	194,655	0.3	1.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	124	2.1	1.4	1.4	2,498,339	3.5	1.9	1.6
22 Burns	.	.	.	0.1	.	.	.	0.4
23 Factors Influencing Health Status	7	0.1	0.7	1.3	53,797	0.1	1.0	2.1
24 Multiple Significant Trauma	3	0.1	0.1	0.3	50,676	0.1	0.4	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7848

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.97

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.07

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,793	71,455,199	478,145,286	3,068,646,594	15631.00	148,314.00	857,710.00
Facility Charges (total)	.	71,453,451	476,614,766	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	12,334	9,874	12,699	2.70	3.07	3.56
Facility Charges & LOS (adjusted average)*	.	14,816	12,206	12,024	3.38	3.82	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	40,593	37,469	.	6.86	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	29	20,109	13,302	13,037	4.24	3.64	3.57
075 Major chest procedures	.	.	42,863	35,546	.	8.96	8.25
089 Simple pneumonia & pleurisy >17 w CC	188	12,494	11,769	10,792	3.43	4.09	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	5,816	5,246	.	2.49	2.51
098 Bronchitis & asthma Age 0-17	6	5,133	4,699	4,519	2.33	2.38	2.34
104 Cardiac valve/cardiothor w card cath	.	.	137,628	92,954	.	16.00	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	68,295	70,950	.	5.50	7.55
107 Coronary bypass with cardiac catheter	.	.	68,762	61,988	.	7.88	8.90
109 Coronary bypass w/o cardiac catheter	.	.	54,908	49,525	.	5.13	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	6	58,424	47,554	51,568	4.50	5.40	7.07
516 Perc. cardiovascular procedures w AMI	12	33,566	33,461	31,860	2.58	3.00	3.29
116 Oth cardiac pacemaker implnt	15	35,563	32,351	27,355	2.33	2.99	2.83
121 Circ disrd w AMI & maj comp disch aliv	23	22,940	17,955	16,499	4.04	4.29	4.06
122 Circ disrd w AMI w/o comp disch alive	22	18,624	13,721	11,575	1.55	2.07	2.10
124 Circ disrd exc AMI w card cath & cmplx	84	20,453	16,984	15,958	2.40	2.71	3.11
125 Circ disrd exc AMI w card cath w/o cx	69	16,588	13,205	11,517	1.49	1.75	1.68
127 Heart failure & shock	99	16,537	12,266	11,540	3.75	3.90	3.88
140 Angina pectoris	5	6,896	6,362	5,793	1.00	1.37	1.26
143 Chest pain	137	10,607	7,600	6,941	1.42	1.33	1.33
148 Major small & large bowel prcdrs w cc	28	29,766	32,022	35,150	6.46	8.51	9.18
154 Stomach/esophag/duodenal age>17 w cc	5	47,806	34,628	41,658	8.00	7.08	9.45
167 Appendectomy exc comp prnc d w/o cc	29	11,889	8,456	8,965	1.45	1.40	1.41
174 G.I. hemorrhage w cc	60	17,572	12,524	11,893	3.73	3.31	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	66	11,769	10,243	9,203	3.16	3.27	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	24	8,286	7,864	7,016	1.79	2.26	2.21
197 Cholecystectomy w/o C.D.E. w cc	5	43,244	29,633	26,602	8.80	6.57	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,085	13,378	.	3.11	3.39
209 Mjr jnt/limb reattach prcd, low extr	79	33,865	24,997	25,204	3.53	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7848

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.97

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.07

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	29,583	21,665	23,089	5.00	4.65	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	14,394	13,748	13,316	2.00	2.22	2.48
296 Nutrition/misc metabol disrdr >17 w cc	50	10,245	8,799	8,543	3.08	3.26	3.14
358 Uterine & adnexa prcd nonmalig w cc	36	14,369	10,333	10,155	2.89	2.80	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	105	10,750	8,483	8,228	2.16	2.19	2.10
370 Cesarean section with cc	111	10,537	8,930	9,333	3.15	3.61	3.87
371 Cesarean section without cc	292	9,268	7,529	7,170	3.13	3.24	3.22
372 Vaginal delivery w complicating diag	132	5,846	5,267	5,213	2.13	2.10	2.06
373 Vaginal deliv w/o complicating diag	842	4,871	4,396	4,106	1.89	1.89	1.77
374 Vaginal delivery w sterilization/D&C	35	7,170	5,891	5,800	1.94	1.97	1.99
383 Other antepartum diag w med complic	36	7,484	6,440	6,483	2.56	2.41	2.61
385 Neonates died/transf to acute care fac	27	3,906	3,147	18,737	1.04	1.37	5.66
386 Extreme immatur/resp dist synd,neonate	3	3,707	31,525	60,944	1.00	14.72	23.94
387 Prematurity w major problems	24	13,302	13,658	36,508	7.54	8.11	17.68
389 Full term neonate w major problems	47	7,789	6,255	8,305	4.26	3.89	4.37
390 Neonate w other significant problems	181	3,149	2,525	2,393	2.35	2.40	2.31
391 Normal newborn	1,094	1,475	1,406	1,378	1.94	1.94	1.84
410 Chemo w/o acute leukemia as sec dia	4	3,899	14,869	16,515	1.00	3.33	3.58
415 OR proc for infect/parasitic diseases	6	38,379	27,371	42,725	7.83	6.59	9.39
430 Psychoses	2	15,585	10,665	10,844	3.00	6.52	6.70
521 Alc/drug abuse or depnd w cc	13	13,457	6,710	8,290	2.69	4.52	3.82
462 Rehabilitation	.	.	14,164	20,484	.	8.08	10.66
468 Extensive OR proc unrelated to p.d.	4	28,348	27,683	38,500	5.50	6.25	7.57
475 Resp sys diagnosis with vent support	50	40,593	42,921	44,489	6.41	8.17	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	25,141	64,598	64,912	2.00	9.60	9.97
499 Back & neck procedures w cc	1	12,798	12,410	14,678	2.00	2.36	2.86
500 Back & Neck Procedures w/o CC	4	13,102	7,402	8,984	1.25	1.45	1.61
502 Knee procedures w/o cc	.	.	12,518	13,918	.	3.88	3.78
470 Ungroupable	2	8,351	11,834	8,791	2.00	3.90	3.26
All Other DRGs	1,675	19,567	14,438	16,809	3.08	3.47	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	17	13,835	10,989	11,032	2.94	3.19	3.13
Major or Extreme SOI	12	28,998	18,488	17,545	6.55	4.91	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	130	8,816	8,482	7,378	2.67	3.19	3.08
Major or Extreme SOI	84	16,632	15,161	13,646	4.27	4.94	4.74
141 ASTHMA							
Minor or Moderate SOI	23	7,063	5,689	5,462	2.32	2.30	2.30
Major or Extreme SOI	4	15,483	11,738	9,797	3.75	3.18	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	73	39,407	31,784	27,804	1.81	1.67	1.48
Major or Extreme SOI	16	52,486	49,323	40,724	3.69	4.51	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	29	18,741	13,669	11,448	2.08	2.33	2.47
Major or Extreme SOI	23	23,280	19,784	19,841	3.59	4.19	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	110	16,340	13,041	11,298	1.57	1.73	1.64
Major or Extreme SOI	13	23,765	18,885	16,175	3.00	3.00	3.09
194 HEART FAILURE							
Minor or Moderate SOI	64	13,124	10,237	9,353	2.92	3.30	3.29
Major or Extreme SOI	38	22,608	16,351	16,194	5.24	5.14	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	21	9,836	7,908	6,757	2.00	2.10	2.07
Major or Extreme SOI	6	16,980	12,799	10,993	3.00	3.86	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	23,067	19,362	21,244	5.39	5.82	6.29
Major or Extreme SOI	10	39,771	49,990	54,804	7.40	11.54	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	43	13,932	10,954	10,719	2.40	2.39	2.33
Major or Extreme SOI	1	32,098	37,650	31,219	7.00	8.13	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	21	8,267	4,825	4,503	2.65	2.17	2.12
Major or Extreme SOI	7	7,627	9,155	9,200	2.71	3.63	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	68	33,252	24,515	24,941	3.32	3.34	3.38
Major or Extreme SOI	3	42,037	34,025	34,457	4.33	4.88	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	27	16,893	14,132	14,231	2.59	2.63	2.84
Major or Extreme SOI	4	27,220	27,674	29,129	5.75	6.06	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	4,670	5,155	6,402	1.00	2.20	3.19
Major or Extreme SOI	1	8,333	10,581	15,486	4.00	3.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	114	11,344	8,867	8,601	2.32	2.29	2.20
Major or Extreme SOI	2	25,732	19,002	18,868	2.50	4.79	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	380	9,336	7,621	7,242	3.08	3.27	3.24
Major or Extreme SOI	23	14,201	12,090	13,379	3.96	4.35	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	911	4,921	4,440	4,154	1.90	1.91	1.79
Major or Extreme SOI	31	7,790	6,469	6,771	2.55	2.51	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	35	7,170	5,881	5,607	1.94	1.97	1.93
Major or Extreme SOI	.	.	6,895	11,423	.	1.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	22,111	9,479	8,072	5.00	6.08	5.10
Major or Extreme SOI	.	.	14,727	13,893	.	7.78	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,240	1,635	1,468	1,437	2.00	1.97	1.88
Major or Extreme SOI	30	5,260	4,857	5,643	2.86	3.24	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	12,465	4,875	6,117	3.00	3.20	3.00
Major or Extreme SOI	2	20,455	11,785	11,679	3.00	4.27	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	6	12,354	8,374	9,578	1.50	1.55	1.75
Major or Extreme SOI	.	.	26,401	21,563	.	4.09	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	32	15,482	12,696	11,835	2.29	2.32	2.30
Major or Extreme SOI	9	27,037	19,904	23,429	5.33	4.25	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	32	11,240	10,333	8,900	2.44	2.67	2.49
Major or Extreme SOI	17	23,925	15,304	15,380	5.24	4.06	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	19,126	10,890	9,237	4.00	2.76	2.42
Major or Extreme SOI	3	12,309	13,333	15,034	4.33	2.77	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	18	11,137	8,893	8,121	3.12	2.87	2.87
Major or Extreme SOI	8	19,342	16,704	15,040	3.88	5.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	17	10,175	8,134	7,611	2.53	2.58	2.62
Major or Extreme SOI	9	17,002	13,734	14,342	5.00	4.31	4.52
All other APRDRGs	1,992	18,069	14,732	19,217	3.24	3.95	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,829	66.1	65.4	63.1
Male	1,964	33.9	34.5	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,444	24.9	23.4	21.5
29-365 days	.	.	0.6	0.9
1-4 years	.	.	0.7	0.9
5-9	3	0.1	0.2	0.4
10-14	15	0.3	0.3	0.4
15-17	88	1.5	0.9	1.1
18-19	146	2.5	1.8	1.7
20-24	638	11.0	8.8	8.6
25-29	504	8.7	10.5	10.2
30-34	336	5.8	7.2	6.9
35-39	230	4.0	4.6	4.3
40-44	224	3.9	3.8	3.7
45-49	254	4.4	4.1	4.0
50-54	253	4.4	3.9	4.1
55-59	259	4.5	4.0	4.2
60-64	226	3.9	3.8	4.3
65-69	237	4.1	4.0	4.6
70-74	272	4.7	4.3	4.9
75-79	280	4.8	4.7	5.0
80-84	201	3.5	4.3	4.3
85-89	122	2.1	2.7	2.8
90 +	61	1.1	1.3	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	362	6.2	14.9	12.3
Urgent	3,064	52.9	34.9	41.3
Elective	927	16.0	26.8	24.3
Newborn	1,437	24.8	23.3	21.4
Trauma Center	.	.	0.0	0.7
Unknown	3	0.1	0.1	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,244	38.7	48.2	48.1
Clinic referral	92	1.6	0.3	0.2
HMO Referral	11	0.2	0.0	0.0
Other hospital	22	0.4	1.0	2.4
Skilled nursing facility	3	0.1	0.0	0.1
Other health care facility	10	0.2	0.1	0.9
Emergency room	1,969	34.0	27.1	26.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	1,436	24.8	22.4	20.1
Premature delivery	1	0.0	0.5	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.2	0.3
Extramural birth	.	.	0.1	0.1
Unknown	2	0.0	0.0	0.0
Not reported	2	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	5,006	86.4	84.9	82.8
Another hospital	136	2.3	1.5	1.5
Skilled nursing facility	167	2.9	5.0	5.4
Intermediate care	.	.	0.2	0.1
Another type of institution	85	1.5	1.5	2.4
Under care of home service	203	3.5	4.6	5.7
Left against medical advice	24	0.4	0.4	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	57	1.0	1.0	1.2
Not reported	115	2.0	0.9	0.5
PRIMARY PAYER				
Medicare	1,224	21.1	22.1	24.2
Medicaid	2,179	37.6	16.3	18.2
Other government	60	1.0	3.4	3.1
Blue Cross/Blue Shield	503	8.7	11.7	12.1
Other commercial	563	9.7	5.8	6.2
Managed care	869	15.0	37.2	32.8
Self pay	347	6.0	2.7	2.4
Industrial/Worker's Comp	12	0.2	0.5	0.6
Charity	20	0.3	0.3	0.2
Children's Health Insurance Plan	14	0.2	0.1	0.1
Not reported	2	0.0	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	1.7	5.3
Central Utah	7	0.1	1.0	3.1
Davis County	45	0.8	26.6	9.7
Salt Lake County	5,356	92.5	40.5	34.6
Southeastern Utah	6	0.1	0.3	2.0
Southwest Utah	8	0.1	0.2	8.0
Summit County	4	0.1	0.4	0.9
Tooele County	146	2.5	1.0	2.0
Tri-County	5	0.1	0.1	1.9
Utah County	37	0.6	9.0	17.3
Wasatch County	.	.	0.2	0.6
Weber/Morgan	25	0.4	16.8	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	139	2.4	1.9	5.0
Unknown	8	0.1	0.1	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,904	100.0	100.0	100.0	98,704,936	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,508	21.8	19.2	21.3	2,648,579	2.7	7.9	7.5
Obstetric (MDC 14)	1,555	22.5	20.2	22.5	9,118,285	9.2	7.5	9.5
Pediatric Medical (Age 0-17)	4	0.1	2.7	2.6	29,163	0.0	2.3	1.9
Pediatric Surgical (Age 0-17)	10	0.1	0.4	0.5	166,509	0.2	0.5	0.7
Other Medical	1,499	21.7	25.2	26.6	22,622,388	22.9	22.7	25.2
Other Surgical	1,844	26.7	27.2	23.0	56,501,090	57.2	54.6	51.2
Psychiatric (MDC 19)	9	0.1	3.7	2.4	84,487	0.1	2.7	2.1
Rehabilitation (DRG 462)	469	6.8	1.4	1.1	7,418,634	7.5	1.7	1.9
Unknown (DRG 469-470)	6	0.1	0.0	0.0	115,802	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	224	3.2	3.5	3.6	4,808,118	4.9	4.3	5.2
2 Eye	1	0.0	0.1	0.1	12,663	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	27	0.4	0.7	0.7	459,672	0.5	0.4	0.5
4 Respiratory System	317	4.6	6.5	6.8	6,867,682	7.0	8.0	8.3
5 Circulatory System	581	8.4	11.7	9.5	19,560,068	19.8	23.6	19.7
6 Digestive System	320	4.6	6.3	6.3	6,558,301	6.6	7.7	7.8
7 Hepatobiliary System & Pancreas	106	1.5	2.0	2.2	1,977,917	2.0	2.5	3.1
8 Musculoskeletal System & Conn Tissue	643	9.3	9.9	8.7	16,433,550	16.6	16.9	16.1
9 Skin, Subcutaneous Tissue & Breast	69	1.0	1.0	1.2	950,632	1.0	0.9	1.1
10 Endocrine, Nutritional & Metabolic	122	1.8	2.5	2.3	3,384,548	3.4	2.5	2.0
11 Kidney & Urinary Tract	163	2.4	2.2	2.4	3,835,329	3.9	2.5	2.9
12 Male Reproductive System	427	6.2	1.1	0.7	7,382,336	7.5	1.0	0.6
13 Female Reproductive System	155	2.2	2.9	2.9	1,921,403	1.9	1.8	2.1
14 Pregnancy, Childbirth & Puerperium	1,555	22.5	20.2	22.5	9,118,285	9.2	7.5	9.5
15 Newborn & Other Neonates	1,508	21.8	19.8	21.7	2,648,579	2.7	9.3	8.5
16 Blood and Blood-Forming Disorders	20	0.3	0.5	0.5	254,448	0.3	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.2	0.4	0.4	435,972	0.4	0.8	1.1
18 Infectious and Parasitic Diseases	62	0.9	1.4	1.4	2,437,649	2.5	2.8	2.7
19 Mental Diseases and Disorders	9	0.1	3.7	2.4	84,487	0.1	2.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	31	0.4	0.5	0.8	345,859	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	74	1.1	1.3	1.4	1,618,182	1.6	1.2	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	471	6.8	1.6	1.3	7,472,529	7.6	1.9	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.7	1.1
25 Human Immunodeficiency Virus Infection	7	0.1	0.0	0.0	136,728	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8973

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.59

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,904	98,704,936	1,006,719,400	3,068,646,594	21343.00	264,815.00	857,710.00
Facility Charges (total)	.	98,704,936	1,003,343,381	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	14,297	14,813	12,699	3.09	3.91	3.56
Facility Charges & LOS (adjusted average)*	.	14,585	12,690	12,024	3.36	3.35	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	20	44,191	36,120	37,469	5.89	6.35	6.09
003 Craniotomy age 0-17	.	.	26,256	42,718	.	4.14	5.69
014 Spec cerebrovascular disord w/o TIA	27	19,440	14,034	13,037	4.50	3.88	3.57
075 Major chest procedures	10	54,216	35,049	35,546	11.10	7.78	8.25
089 Simple pneumonia & pleurisy >17 w CC	114	13,937	12,123	10,792	3.93	4.22	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	6,018	5,246	.	2.72	2.51
098 Bronchitis & asthma Age 0-17	.	.	5,489	4,519	.	2.62	2.34
104 Cardiac valve/cardiothor w card cath	2	131,115	101,552	92,954	9.00	11.80	11.50
105 Cardiac valve/cardiothor w/o card cath	10	95,261	75,961	70,950	6.30	7.08	7.55
107 Coronary bypass with cardiac catheter	17	83,015	62,765	61,988	7.06	8.33	8.90
109 Coronary bypass w/o cardiac catheter	13	65,410	51,683	49,525	4.00	5.53	6.11
108 Other cardiothoracic procedures	9	47,041	47,993	55,293	4.33	4.63	6.80
110 Major cardiovascular procedures w cc	8	47,231	47,806	51,568	6.13	6.24	7.07
516 Perc. cardiovascular procedures w AMI	9	40,356	31,595	31,860	2.56	2.91	3.29
116 Oth cardiac pacemaker implnt	13	39,380	27,049	27,355	3.08	2.62	2.83
121 Circ disrd w AMI & maj comp disch aliv	13	28,978	19,961	16,499	5.77	4.44	4.06
122 Circ disrd w AMI w/o comp disch alive	4	12,668	12,934	11,575	1.75	2.34	2.10
124 Circ disrd exc AMI w card cath & cmplx	25	17,659	15,767	15,958	2.64	2.95	3.11
125 Circ disrd exc AMI w card cath w/o cx	43	15,045	12,168	11,517	1.53	1.54	1.68
127 Heart failure & shock	69	13,293	12,625	11,540	3.88	4.20	3.88
140 Angina pectoris	4	7,419	5,642	5,793	1.00	1.11	1.26
143 Chest pain	51	9,307	7,369	6,941	1.23	1.38	1.33
148 Major small & large bowel prcdrs w cc	37	48,893	38,493	35,150	7.65	9.82	9.18
154 Stomach/esophag/duodenal age>17 w cc	8	35,888	48,506	41,658	5.88	10.72	9.45
167 Appendectomy exc comp prnc d w/o cc	23	12,576	9,395	8,965	1.59	1.48	1.41
174 G.I. hemorrhage w cc	55	14,208	13,308	11,893	2.71	3.40	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	43	10,086	10,522	9,203	2.24	3.34	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	18	8,472	7,795	7,016	1.83	2.12	2.21
197 Cholecystectomy w/o C.D.E. w cc	3	26,895	26,239	26,602	5.00	7.15	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	12,667	13,378	.	3.56	3.39
209 Mjr jnt/limb reattach prcd, low extr	44	38,913	25,819	25,204	4.60	3.80	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8973

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.59

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.36

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	26	27,614	22,742	23,089	5.28	5.08	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	10	21,188	12,276	13,316	2.20	2.39	2.48
296 Nutrition/misc metabol disrdr >17 w cc	18	9,951	9,577	8,543	2.56	3.32	3.14
358 Uterine & adnexa prcd nonmalig w cc	24	13,059	9,890	10,155	2.42	2.76	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	103	10,969	7,995	8,228	2.20	2.19	2.10
370 Cesarean section with cc	41	11,260	9,312	9,333	3.85	4.08	3.87
371 Cesarean section without cc	193	8,707	7,023	7,170	3.32	3.42	3.22
372 Vaginal delivery w complicating diag	166	5,753	5,211	5,213	2.23	2.08	2.06
373 Vaginal deliv w/o complicating diag	1,063	4,854	4,157	4,106	1.85	1.80	1.77
374 Vaginal delivery w sterilization/D&C	35	7,599	5,738	5,800	2.11	2.02	1.99
383 Other antepartum diag w med complic	21	6,100	7,001	6,483	2.29	2.85	2.61
385 Neonates died/transf to acute care fac	4	1,866	39,897	18,737	1.50	11.91	5.66
386 Extreme immatur/resp dist synd,neonate	10	9,635	59,611	60,944	5.70	23.71	23.94
387 Prematurity w major problems	9	12,793	34,824	36,508	9.00	16.94	17.68
389 Full term neonate w major problems	54	6,577	11,209	8,305	3.96	5.04	4.37
390 Neonate w other significant problems	236	1,881	2,777	2,393	2.01	2.46	2.31
391 Normal newborn	1,162	1,172	1,473	1,378	1.75	1.87	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	19,026	16,515	.	3.37	3.58
415 OR proc for infect/parasitic diseases	6	84,169	52,677	42,725	17.67	12.10	9.39
430 Psychoses	1	5,689	10,636	10,844	1.00	6.42	6.70
521 Alc/drug abuse or depnd w cc	20	11,977	9,168	8,290	2.80	3.15	3.82
462 Rehabilitation	469	15,312	17,795	20,484	9.00	10.32	10.66
468 Extensive OR proc unrelated to p.d.	6	63,854	40,176	38,500	8.17	8.47	7.57
475 Resp sys diagnosis with vent support	17	54,641	50,330	44,489	9.24	10.63	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	55,620	64,912	.	10.05	9.97
499 Back & neck procedures w cc	36	12,866	13,353	14,678	2.03	2.62	2.86
500 Back & Neck Procedures w/o CC	193	10,357	9,283	8,984	1.34	1.57	1.61
502 Knee procedures w/o cc	.	.	12,338	13,918	.	3.57	3.78
470 Ungroupable	6	19,300	17,030	8,791	4.00	3.57	3.26
All Other DRGs	2,283	21,639	18,883	16,809	2.90	3.66	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	12	17,306	12,375	11,032	3.17	3.38	3.13
Major or Extreme SOI	9	22,763	18,082	17,545	6.67	5.14	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	73	9,995	8,118	7,378	3.13	3.15	3.08
Major or Extreme SOI	59	17,170	15,410	13,646	4.95	5.13	4.74
141 ASTHMA							
Minor or Moderate SOI	9	9,759	6,113	5,462	2.63	2.47	2.30
Major or Extreme SOI	2	13,615	10,131	9,797	4.00	3.70	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	54	31,529	28,871	27,804	1.43	1.42	1.48
Major or Extreme SOI	15	49,113	44,035	40,724	4.47	4.52	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	9	15,639	13,722	11,448	2.89	2.66	2.47
Major or Extreme SOI	7	33,083	22,484	19,841	6.43	4.98	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	46	14,357	11,952	11,298	1.41	1.55	1.64
Major or Extreme SOI	5	16,843	16,618	16,175	3.25	2.98	3.09
194 HEART FAILURE							
Minor or Moderate SOI	50	11,184	10,072	9,353	3.10	3.38	3.29
Major or Extreme SOI	20	17,524	17,549	16,194	5.75	5.83	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	45	5,449	6,950	6,757	1.40	2.07	2.07
Major or Extreme SOI	10	11,650	12,105	10,993	3.33	3.54	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	31	26,153	21,941	21,244	5.77	6.57	6.29
Major or Extreme SOI	19	66,539	61,231	54,804	9.05	13.81	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	30	13,828	11,279	10,719	1.89	2.48	2.33
Major or Extreme SOI	3	22,769	29,952	31,219	4.33	6.65	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	9	4,937	5,020	4,503	1.88	2.21	2.12
Major or Extreme SOI	3	6,826	10,216	9,200	1.67	3.31	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	20	36,584	25,897	24,941	3.85	3.58	3.38
Major or Extreme SOI	.	.	30,492	34,457	.	4.29	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	17	20,800	13,397	14,231	2.24	2.77	2.84
Major or Extreme SOI	3	30,100	31,088	29,129	5.33	6.89	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	9,064	7,445	6,402	2.00	3.41	3.19
Major or Extreme SOI	1	10,771	17,361	15,486	5.00	7.27	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	98	11,573	8,313	8,601	2.15	2.26	2.20
Major or Extreme SOI	.	.	16,743	18,868	.	5.05	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	224	8,948	7,030	7,242	3.38	3.42	3.24
Major or Extreme SOI	10	13,609	13,071	13,379	4.00	5.19	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,208	4,944	4,202	4,154	1.89	1.81	1.79
Major or Extreme SOI	19	6,851	6,679	6,771	2.63	2.61	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	35	7,599	5,562	5,607	2.11	1.95	1.93
Major or Extreme SOI	.	.	11,311	11,423	.	4.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	8,125	8,072	.	5.14	5.10
Major or Extreme SOI	1	5,689	13,122	13,893	1.00	7.49	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,391	1,250	1,522	1,437	1.80	1.91	1.88
Major or Extreme SOI	19	6,493	7,414	5,643	3.72	3.95	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	15	10,196	7,009	6,117	2.27	2.78	3.00
Major or Extreme SOI	4	14,074	12,968	11,679	3.25	4.20	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	206	10,679	9,598	9,578	1.43	1.68	1.75
Major or Extreme SOI	1	16,750	18,949	21,563	3.00	5.12	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	14,648	12,713	11,835	1.93	2.58	2.30
Major or Extreme SOI	5	40,841	28,610	23,429	7.20	6.36	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	10,513	9,669	8,900	2.44	2.49	2.49
Major or Extreme SOI	17	18,529	16,776	15,380	2.94	4.07	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	12,994	9,731	9,237	2.20	2.50	2.42
Major or Extreme SOI	4	10,884	14,104	15,034	2.25	2.85	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	8,617	8,937	8,121	2.00	2.80	2.87
Major or Extreme SOI	3	24,688	16,610	15,040	6.00	5.06	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	8,687	8,872	7,611	2.17	2.72	2.62
Major or Extreme SOI	7	15,355	15,853	14,342	3.57	5.05	4.52
All other APRDRGs	3,009	21,566	21,631	19,217	4.17	5.18	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,243	61.5	62.1	63.1
Male	2,661	38.5	37.9	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,508	21.8	19.4	21.5
29-365 days	.	.	1.1	0.9
1-4 years	.	.	0.9	0.9
5-9	.	.	0.4	0.4
10-14	5	0.1	0.5	0.4
15-17	42	0.6	1.2	1.1
18-19	94	1.4	1.6	1.7
20-24	472	6.8	7.9	8.6
25-29	607	8.8	9.5	10.2
30-34	480	7.0	6.4	6.9
35-39	280	4.1	4.0	4.3
40-44	260	3.8	3.7	3.7
45-49	265	3.8	4.1	4.0
50-54	309	4.5	4.4	4.1
55-59	332	4.8	4.5	4.2
60-64	323	4.7	4.6	4.3
65-69	410	5.9	5.0	4.6
70-74	411	6.0	5.7	4.9
75-79	456	6.6	5.8	5.0
80-84	317	4.6	4.8	4.3
85-89	209	3.0	3.1	2.8
90 +	124	1.8	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,431	20.7	12.2	12.3
Urgent	2,141	31.0	48.4	41.3
Elective	1,825	26.4	20.0	24.3
Newborn	1,507	21.8	19.2	21.4
Trauma Center	.	.	0.1	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,903	56.5	49.0	48.1
Clinic referral	2	0.0	0.0	0.2
HMO Referral	3	0.0	0.0	0.0
Other hospital	3	0.0	5.0	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	63	0.9	0.2	0.9
Emergency room	1,421	20.6	26.5	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,507	21.8	17.9	20.1
Premature delivery	.	.	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.5	0.3
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	2	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	5,587	80.9	82.1	82.8
Another hospital	49	0.7	0.7	1.5
Skilled nursing facility	283	4.1	7.2	5.4
Intermediate care	6	0.1	0.0	0.1
Another type of institution	36	0.5	1.9	2.4
Under care of home service	593	8.6	5.8	5.7
Left against medical advice	24	0.3	0.2	0.2
Under care of a home iv provider	1	0.0	0.2	0.1
Expired	54	0.8	1.3	1.2
Not reported	271	3.9	0.6	0.5
PRIMARY PAYER				
Medicare	1,967	28.5	27.2	24.2
Medicaid	1,476	21.4	17.2	18.2
Other government	124	1.8	3.5	3.1
Blue Cross/Blue Shield	1,340	19.4	12.6	12.1
Other commercial	441	6.4	5.0	6.2
Managed care	1,175	17.0	31.7	32.8
Self pay	287	4.2	1.8	2.4
Industrial/Worker's Comp	44	0.6	0.6	0.6
Charity	48	0.7	0.3	0.2
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	62	0.9	2.1	5.3
Central Utah	20	0.3	2.7	3.1
Davis County	577	8.4	8.2	9.7
Salt Lake County	4,990	72.3	31.6	34.6
Southeastern Utah	23	0.3	1.0	2.0
Southwest Utah	77	1.1	0.6	8.0
Summit County	111	1.6	1.1	0.9
Tooele County	235	3.4	1.2	2.0
Tri-County	77	1.1	0.6	1.9
Utah County	66	1.0	27.5	17.3
Wasatch County	26	0.4	0.8	0.6
Weber/Morgan	87	1.3	19.2	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	302	4.4	3.0	5.0
Unknown	249	3.6	0.4	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	753	100.0	100.0	100.0	3,454,870	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	136	18.1	19.4	21.3	170,205	4.9	4.7	7.5
Obstetric (MDC 14)	152	20.2	21.4	22.5	853,487	24.7	17.4	9.5
Pediatric Medical (Age 0-17)	108	14.3	7.8	2.6	373,152	10.8	4.7	1.9
Pediatric Surgical (Age 0-17)	4	0.5	0.6	0.5	30,237	0.9	0.8	0.7
Other Medical	342	45.4	41.4	26.6	1,925,537	55.7	47.7	25.2
Other Surgical	9	1.2	8.9	23.0	97,490	2.8	24.4	51.2
Psychiatric (MDC 19)	2	0.3	0.4	2.4	4,761	0.1	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	34	4.5	3.1	3.6	175,214	5.1	3.3	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	18	2.4	1.4	0.7	60,186	1.7	1.0	0.5
4 Respiratory System	138	18.3	14.3	6.8	835,512	24.2	17.0	8.3
5 Circulatory System	32	4.2	7.0	9.5	143,002	4.1	7.5	19.7
6 Digestive System	61	8.1	9.0	6.3	301,382	8.7	12.6	7.8
7 Hepatobiliary System & Pancreas	10	1.3	2.4	2.2	45,487	1.3	3.9	3.1
8 Musculoskeletal System & Conn Tissue	23	3.1	4.6	8.7	129,133	3.7	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	11	1.5	1.7	1.2	50,175	1.5	2.1	1.1
10 Endocrine, Nutritional & Metabolic	52	6.9	4.0	2.3	219,890	6.4	3.5	2.0
11 Kidney & Urinary Tract	24	3.2	3.5	2.4	101,851	2.9	3.6	2.9
12 Male Reproductive System	2	0.3	0.1	0.7	7,911	0.2	0.2	0.6
13 Female Reproductive System	2	0.3	2.5	2.9	15,457	0.4	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	152	20.2	21.4	22.5	853,487	24.7	17.4	9.5
15 Newborn & Other Neonates	144	19.1	19.7	21.7	184,964	5.4	4.8	8.5
16 Blood and Blood-Forming Disorders	6	0.8	0.6	0.5	32,206	0.9	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.9	0.2	0.4	62,645	1.8	0.3	1.1
18 Infectious and Parasitic Diseases	22	2.9	1.5	1.4	191,068	5.5	2.9	2.7
19 Mental Diseases and Disorders	2	0.3	0.4	2.4	4,761	0.1	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.8	3,122	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	1.3	1.6	1.4	32,731	0.9	1.6	1.6
22 Burns	1	0.1	0.0	0.1	3,422	0.1	0.0	0.4
23 Factors Influencing Health Status	.	.	0.4	1.3	.	.	0.3	2.1
24 Multiple Significant Trauma	1	0.1	0.1	0.3	1,263	0.0	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5332

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.66

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.80

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	753	3,456,355	74,487,380	3,068,646,594	1,716.00	29,923.00	857,710.00
Facility Charges (total)	.	3,454,870	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	4,588	5,903	12,699	2.28	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	8,492	9,575	12,024	4.12	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	5	5,376	6,815	13,037	2.40	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	27	7,894	7,766	10,792	3.78	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	16	5,745	4,471	5,246	3.25	2.33	2.51
098 Bronchitis & asthma Age 0-17	39	3,823	3,658	4,519	2.31	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	1	12,556	8,067	16,499	6.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	2	3,557	3,931	11,575	2.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	4	10,288	7,352	11,540	2.33	3.20	3.88
140 Angina pectoris	2	3,413	3,589	5,793	1.00	1.27	1.26
143 Chest pain	2	3,296	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	.	.	28,389	35,150	.	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	3	7,875	8,094	8,965	2.33	1.49	1.41
174 G.I. hemorrhage w cc	11	6,120	6,501	11,893	2.55	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	21	4,734	5,507	9,203	2.29	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	2	4,454	4,453	7,016	2.50	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5332

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.66

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.80

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	29	5,340	5,964	8,543	2.41	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	1	7,925	8,544	8,228	2.00	2.22	2.10
370 Cesarean section with cc	11	10,465	8,759	9,333	2.91	2.99	3.87
371 Cesarean section without cc	23	9,580	6,811	7,170	2.39	2.76	3.22
372 Vaginal delivery w complicating diag	19	4,895	4,572	5,213	1.89	1.99	2.06
373 Vaginal deliv w/o complicating diag	75	4,136	3,595	4,106	1.68	1.67	1.77
374 Vaginal delivery w sterilization/D&C	8	7,208	5,615	5,800	1.88	1.95	1.99
383 Other antepartum diag w med complic	8	3,507	3,625	6,483	1.63	1.98	2.61
385 Neonates died/transf to acute care fac	3	1,546	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	1	1,519	2,229	8,305	2.00	2.35	4.37
390 Neonate w other significant problems	11	1,646	1,942	2,393	1.91	2.03	2.31
391 Normal newborn	124	1,209	1,175	1,378	1.46	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	1	12,860	23,345	42,725	6.00	6.93	9.39
430 Psychoses	.	.	5,695	10,844	.	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	2	4,879	14,591	44,489	2.00	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	302	4,900	7,028	16,809	2.39	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	4	6,225	6,147	11,032	4.50	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	33	6,335	5,805	7,378	3.33	2.85	3.08
Major or Extreme SOI	13	9,125	9,082	13,646	4.50	4.04	4.74
141 ASTHMA Minor or Moderate SOI	15	3,757	4,337	5,462	2.21	2.02	2.30
Major or Extreme SOI	1	6,226	6,037	9,797	4.00	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	4	5,478	5,124	11,448	2.75	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE Minor or Moderate SOI	2	3,429	6,373	9,353	2.00	3.10	3.29
Major or Extreme SOI	2	17,147	11,165	16,194	3.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	5	2,936	4,863	6,757	1.20	1.60	2.07
Major or Extreme SOI	.	.	8,863	10,993	.	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	18,545	21,244	.	5.79	6.29
Major or Extreme SOI	.	.	37,004	54,804	.	10.64	12.78
225 APPENDECTOMY Minor or Moderate SOI	6	7,882	9,510	10,719	2.33	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	33	3,382	3,337	4,503	1.81	1.92	2.12
Major or Extreme SOI	3	10,193	5,879	9,200	5.67	3.23	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	1	7,925	9,001	8,601	2.00	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	34	9,829	7,094	7,242	2.56	2.78	3.24
Major or Extreme SOI	.	.	12,710	13,379	.	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	87	4,244	3,657	4,154	1.69	1.70	1.79
Major or Extreme SOI	7	4,868	5,105	6,771	2.14	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	7,208	5,404	5,607	1.88	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	132	1,243	1,263	1,437	1.48	1.79	1.88
Major or Extreme SOI	1	1,594	2,899	5,643	2.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,122	3,997	6,117	2.00	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,642	11,835	.	2.03	2.30
Major or Extreme SOI	.	.	16,339	23,429	.	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	6,183	6,152	8,900	2.50	2.43	2.49
Major or Extreme SOI	1	5,795	10,036	15,380	1.00	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	4,918	6,510	8,121	2.00	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	6,113	4,923	7,611	2.67	2.16	2.62
Major or Extreme SOI	2	3,495	4,435	14,342	2.00	1.63	4.52
All other APRDRGs	345	4,844	6,741	19,217	2.45	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	458	60.8	64.1	63.1
Male	295	39.2	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	144	19.1	19.9	21.5
29-365 days	23	3.1	1.8	0.9
1-4 years	41	5.4	3.2	0.9
5-9	18	2.4	1.0	0.4
10-14	10	1.3	0.9	0.4
15-17	17	2.3	1.9	1.1
18-19	16	2.1	2.2	1.7
20-24	56	7.4	8.5	8.6
25-29	43	5.7	8.7	10.2
30-34	46	6.1	5.7	6.9
35-39	35	4.6	3.3	4.3
40-44	25	3.3	2.9	3.7
45-49	18	2.4	3.1	4.0
50-54	25	3.3	3.4	4.1
55-59	35	4.6	3.3	4.2
60-64	34	4.5	3.6	4.3
65-69	22	2.9	4.9	4.6
70-74	28	3.7	5.1	4.9
75-79	32	4.2	5.4	5.0
80-84	29	3.9	5.3	4.3
85-89	34	4.5	3.9	2.8
90 +	21	2.8	2.1	1.3
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	292	38.8	22.1	12.3
Urgent	324	43.0	34.8	41.3
Elective	.	.	23.5	24.3
Newborn	136	18.1	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	1	0.1	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	325	43.2	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	292	38.8	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	135	17.9	17.9	20.1
Premature delivery	1	0.1	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	641	85.1	82.8	82.8
Another hospital	46	6.1	5.1	1.5
Skilled nursing facility	47	6.2	2.8	5.4
Intermediate care	.	.	0.6	0.1
Another type of institution	2	0.3	2.3	2.4
Under care of home service	.	.	4.6	5.7
Left against medical advice	4	0.5	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	13	1.7	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	186	24.7	27.9	24.2
Medicaid	278	36.9	25.6	18.2
Other government	29	3.9	2.2	3.1
Blue Cross/Blue Shield	65	8.6	10.2	12.1
Other commercial	55	7.3	8.2	6.2
Managed care	87	11.6	21.0	32.8
Self pay	47	6.2	4.0	2.4
Industrial/Worker's Comp	6	0.8	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	.	.	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	.	.	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	4	0.5	0.9	34.6
Southeastern Utah	699	92.8	9.4	2.0
Southwest Utah	3	0.4	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	2	0.3	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	2	0.3	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	42	5.6	3.7	5.0
Unknown	1	0.1	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	743	100.0	100.0	100.0	4,171,405	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	150	20.2	19.4	21.3	280,679	6.7	4.7	7.5
Obstetric (MDC 14)	157	21.1	21.4	22.5	815,393	19.5	17.4	9.5
Pediatric Medical (Age 0-17)	84	11.3	7.8	2.6	289,877	6.9	4.7	1.9
Pediatric Surgical (Age 0-17)	11	1.5	0.6	0.5	102,739	2.5	0.8	0.7
Other Medical	281	37.8	41.4	26.6	1,746,937	41.9	47.7	25.2
Other Surgical	56	7.5	8.9	23.0	916,944	22.0	24.4	51.2
Psychiatric (MDC 19)	4	0.5	0.4	2.4	18,836	0.5	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	16	2.2	3.1	3.6	53,552	1.3	3.3	5.2
2 Eye	2	0.3	0.1	0.1	6,920	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	13	1.7	1.4	0.7	42,390	1.0	1.0	0.5
4 Respiratory System	92	12.4	14.3	6.8	582,158	14.0	17.0	8.3
5 Circulatory System	70	9.4	7.0	9.5	428,956	10.3	7.5	19.7
6 Digestive System	68	9.2	9.0	6.3	790,256	18.9	12.6	7.8
7 Hepatobiliary System & Pancreas	33	4.4	2.4	2.2	386,768	9.3	3.9	3.1
8 Musculoskeletal System & Conn Tissue	9	1.2	4.6	8.7	36,695	0.9	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	18	2.4	1.7	1.2	123,750	3.0	2.1	1.1
10 Endocrine, Nutritional & Metabolic	46	6.2	4.0	2.3	225,946	5.4	3.5	2.0
11 Kidney & Urinary Tract	23	3.1	3.5	2.4	119,622	2.9	3.6	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	8,270	0.2	0.2	0.6
13 Female Reproductive System	8	1.1	2.5	2.9	71,877	1.7	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	157	21.1	21.4	22.5	815,393	19.5	17.4	9.5
15 Newborn & Other Neonates	153	20.6	19.7	21.7	290,061	7.0	4.8	8.5
16 Blood and Blood-Forming Disorders	1	0.1	0.6	0.5	9,025	0.2	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.3	0.2	0.4	11,057	0.3	0.3	1.1
18 Infectious and Parasitic Diseases	7	0.9	1.5	1.4	66,059	1.6	2.9	2.7
19 Mental Diseases and Disorders	4	0.5	0.4	2.4	18,836	0.5	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.8	.	.	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	16	2.2	1.6	1.4	70,550	1.7	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	4	0.5	0.4	1.3	13,264	0.3	0.3	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5438

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.75

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	743	4,257,447	74,487,380	3,068,646,594	1,688.00	29,923.00	857,710.00
Facility Charges (total)	.	4,171,405	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,614	5,903	12,699	2.27	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	10,254	9,575	12,024	4.08	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	3	2,591	6,815	13,037	1.00	3.01	3.57
075 Major chest procedures	1	29,006	29,006	35,546	12.00	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	26	7,882	7,766	10,792	3.08	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	19	4,394	4,471	5,246	2.16	2.33	2.51
098 Bronchitis & asthma Age 0-17	15	3,229	3,658	4,519	1.60	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	3	10,143	8,067	16,499	3.67	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	3	2,961	3,931	11,575	1.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	11	8,912	7,352	11,540	3.73	3.20	3.88
140 Angina pectoris	1	2,296	3,589	5,793	1.00	1.27	1.26
143 Chest pain	22	2,700	4,610	6,941	1.00	1.10	1.33
148 Major small & large bowel prcdrs w cc	7	30,430	28,389	35,150	8.86	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	1	6,973	20,912	41,658	1.00	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	7	7,256	8,094	8,965	1.14	1.49	1.41
174 G.I. hemorrhage w cc	4	10,175	6,501	11,893	4.25	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	10	5,600	5,507	9,203	2.60	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	5	3,873	4,453	7,016	1.60	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5438

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.75

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	14	4,994	5,964	8,543	2.29	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	.	.	11,130	10,155	.	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	7	9,744	8,544	8,228	2.29	2.22	2.10
370 Cesarean section with cc	8	12,805	8,759	9,333	3.50	2.99	3.87
371 Cesarean section without cc	28	7,561	6,811	7,170	2.61	2.76	3.22
372 Vaginal delivery w complicating diag	10	3,579	4,572	5,213	1.30	1.99	2.06
373 Vaginal deliv w/o complicating diag	94	3,872	3,595	4,106	1.35	1.67	1.77
374 Vaginal delivery w sterilization/D&C	10	5,540	5,615	5,800	1.20	1.95	1.99
383 Other antepartum diag w med complic	2	3,622	3,625	6,483	1.00	1.98	2.61
385 Neonates died/transf to acute care fac	8	2,208	2,368	18,737	1.13	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	.	.	6,090	60,944	.	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	5	2,274	2,229	8,305	1.60	2.35	4.37
390 Neonate w other significant problems	19	2,412	1,942	2,393	1.78	2.03	2.31
391 Normal newborn	110	1,575	1,175	1,378	1.61	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	2	14,128	23,345	42,725	5.00	6.93	9.39
430 Psychoses	2	4,226	5,695	10,844	3.00	3.42	6.70
521 Alc/drug abuse or depnd w cc	.	.	7,901	8,290	.	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	.	.	11,483	38,500	.	3.00	7.57
475 Resp sys diagnosis with vent support	1	4,791	14,591	44,489	1.00	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	285	6,828	7,028	16,809	2.60	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	2	2,311	6,147	11,032	1.00	3.05	3.13
Major or Extreme SOI	.	.	11,857	17,545	.	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	42	5,611	5,805	7,378	2.38	2.85	3.08
Major or Extreme SOI	9	9,423	9,082	13,646	4.43	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	8	2,826	4,337	5,462	1.13	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	4	6,544	5,124	11,448	2.00	2.17	2.47
Major or Extreme SOI	1	16,137	9,986	19,841	6.00	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	8	9,191	6,373	9,353	3.88	3.10	3.29
Major or Extreme SOI	5	7,760	11,165	16,194	3.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	4,268	4,863	6,757	1.67	1.60	2.07
Major or Extreme SOI	3	5,922	8,863	10,993	3.00	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	21,041	18,545	21,244	6.67	5.79	6.29
Major or Extreme SOI	3	42,402	37,004	54,804	11.33	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	11	9,309	9,510	10,719	2.00	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	14	2,973	3,337	4,503	1.69	1.92	2.12
Major or Extreme SOI	1	1,810	5,879	9,200	1.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	6	10,068	9,001	8,601	2.50	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	35	8,771	7,094	7,242	2.77	2.78	3.24
Major or Extreme SOI	1	8,351	12,710	13,379	4.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	102	3,847	3,657	4,154	1.37	1.70	1.79
Major or Extreme SOI	2	3,687	5,105	6,771	1.50	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	5,079	5,404	5,607	1.22	1.94	1.93
Major or Extreme SOI	1	9,688	12,745	11,423	1.00	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	2,350	5,269	8,072	1.00	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	135	1,704	1,263	1,437	1.68	1.79	1.88
Major or Extreme SOI	1	1,859	2,899	5,643	1.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,997	6,117	.	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	14	10,165	10,642	11,835	2.00	2.03	2.30
Major or Extreme SOI	4	20,379	16,339	23,429	6.50	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	4,461	6,152	8,900	2.50	2.43	2.49
Major or Extreme SOI	3	12,686	10,036	15,380	5.33	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	.	.	9,348	15,034	.	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	6,667	6,510	8,121	3.00	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	5,287	4,923	7,611	2.00	2.16	2.62
Major or Extreme SOI	1	5,462	4,435	14,342	2.00	1.63	4.52
All other APRDRGs	291	6,049	6,741	19,217	2.59	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sanpete
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	467	62.9	64.1	63.1
Male	276	37.1	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	156	21.0	19.9	21.5
29-365 days	19	2.6	1.8	0.9
1-4 years	33	4.4	3.2	0.9
5-9	10	1.3	1.0	0.4
10-14	12	1.6	0.9	0.4
15-17	19	2.6	1.9	1.1
18-19	27	3.6	2.2	1.7
20-24	46	6.2	8.5	8.6
25-29	64	8.6	8.7	10.2
30-34	45	6.1	5.7	6.9
35-39	25	3.4	3.3	4.3
40-44	23	3.1	2.9	3.7
45-49	23	3.1	3.1	4.0
50-54	24	3.2	3.4	4.1
55-59	28	3.8	3.3	4.2
60-64	22	3.0	3.6	4.3
65-69	27	3.6	4.9	4.6
70-74	32	4.3	5.1	4.9
75-79	37	5.0	5.4	5.0
80-84	34	4.6	5.3	4.3
85-89	23	3.1	3.9	2.8
90 +	14	1.9	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	23	3.1	22.1	12.3
Urgent	286	38.5	34.8	41.3
Elective	282	38.0	23.5	24.3
Newborn	152	20.5	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	388	52.2	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	2	0.3	0.1	2.4
Skilled nursing facility	1	0.1	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	200	26.9	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	140	18.8	17.9	20.1
Premature delivery	10	1.3	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: IHC, Inc. BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	2	0.3	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	659	88.7	82.8	82.8
Another hospital	43	5.8	5.1	1.5
Skilled nursing facility	12	1.6	2.8	5.4
Intermediate care	1	0.1	0.6	0.1
Another type of institution	1	0.1	2.3	2.4
Under care of home service	19	2.6	4.6	5.7
Left against medical advice	3	0.4	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	0.7	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	176	23.7	27.9	24.2
Medicaid	241	32.4	25.6	18.2
Other government	25	3.4	2.2	3.1
Blue Cross/Blue Shield	49	6.6	10.2	12.1
Other commercial	38	5.1	8.2	6.2
Managed care	180	24.2	21.0	32.8
Self pay	26	3.5	4.0	2.4
Industrial/Worker's Comp	1	0.1	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	7	0.9	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	698	93.9	35.8	3.1
Davis County	1	0.1	0.1	9.7
Salt Lake County	4	0.5	0.9	34.6
Southeastern Utah	4	0.5	9.4	2.0
Southwest Utah	3	0.4	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	2	0.3	16.5	1.9
Utah County	17	2.3	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	5	0.7	0.3	9.4
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	8	1.1	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,276	100.0	100.0	100.0	6,803,493	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	275	21.6	19.4	21.3	351,683	5.2	4.7	7.5
Obstetric (MDC 14)	297	23.3	21.4	22.5	1,393,619	20.5	17.4	9.5
Pediatric Medical (Age 0-17)	69	5.4	7.8	2.6	256,791	3.8	4.7	1.9
Pediatric Surgical (Age 0-17)	10	0.8	0.6	0.5	85,444	1.3	0.8	0.7
Other Medical	517	40.5	41.4	26.6	3,467,583	51.0	47.7	25.2
Other Surgical	101	7.9	8.9	23.0	1,224,188	18.0	24.4	51.2
Psychiatric (MDC 19)	6	0.5	0.4	2.4	20,657	0.3	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.1	0.2	0.0	3,528	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	56	4.4	3.1	3.6	275,299	4.0	3.3	5.2
2 Eye	1	0.1	0.1	0.1	6,102	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	6	0.5	1.4	0.7	18,019	0.3	1.0	0.5
4 Respiratory System	191	15.0	14.3	6.8	1,376,751	20.2	17.0	8.3
5 Circulatory System	67	5.3	7.0	9.5	366,007	5.4	7.5	19.7
6 Digestive System	113	8.9	9.0	6.3	957,911	14.1	12.6	7.8
7 Hepatobiliary System & Pancreas	54	4.2	2.4	2.2	597,735	8.8	3.9	3.1
8 Musculoskeletal System & Conn Tissue	32	2.5	4.6	8.7	216,826	3.2	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	22	1.7	1.7	1.2	185,893	2.7	2.1	1.1
10 Endocrine, Nutritional & Metabolic	40	3.1	4.0	2.3	269,521	4.0	3.5	2.0
11 Kidney & Urinary Tract	44	3.4	3.5	2.4	270,605	4.0	3.6	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	5,978	0.1	0.2	0.6
13 Female Reproductive System	19	1.5	2.5	2.9	174,153	2.6	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	297	23.3	21.4	22.5	1,393,619	20.5	17.4	9.5
15 Newborn & Other Neonates	278	21.8	19.7	21.7	356,060	5.2	4.8	8.5
16 Blood and Blood-Forming Disorders	6	0.5	0.6	0.5	47,843	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.2	0.4	13,604	0.2	0.3	1.1
18 Infectious and Parasitic Diseases	11	0.9	1.5	1.4	80,678	1.2	2.9	2.7
19 Mental Diseases and Disorders	6	0.5	0.4	2.4	20,657	0.3	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	6	0.5	0.3	0.8	26,537	0.4	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	20	1.6	1.6	1.4	86,820	1.3	1.6	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	2	0.2	0.4	1.3	3,795	0.1	0.3	2.1
24 Multiple Significant Trauma	2	0.2	0.1	0.3	53,082	0.8	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5635

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.71

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,276	7,195,867	74,487,380	3,068,646,594	2,914.00	29,923.00	857,710.00
Facility Charges (total)	.	6,803,493	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,332	5,903	12,699	2.28	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	9,405	9,575	12,024	4.01	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	15	6,099	6,815	13,037	2.87	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	81	8,713	7,766	10,792	3.73	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	18	4,640	4,471	5,246	2.33	2.33	2.51
098 Bronchitis & asthma Age 0-17	12	3,240	3,658	4,519	1.83	2.06	2.34
104 Cardiac valve/cardiorthor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	2	2,655	8,067	16,499	1.00	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	.	.	3,931	11,575	.	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	20	7,537	7,352	11,540	3.45	3.20	3.88
140 Angina pectoris	2	2,608	3,589	5,793	1.00	1.27	1.26
143 Chest pain	6	3,593	4,610	6,941	1.17	1.10	1.33
148 Major small & large bowel prcdrs w cc	5	17,874	28,389	35,150	4.60	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	.	.	20,912	41,658	.	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	14	9,000	8,094	8,965	1.31	1.49	1.41
174 G.I. hemorrhage w cc	11	6,819	6,501	11,893	2.18	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	23	6,741	5,507	9,203	2.91	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	7	5,093	4,453	7,016	1.50	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	1	24,519	25,157	13,378	6.00	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,467	25,204	.	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5635

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.55

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.71

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,473	23,089	.	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	14,974	13,316	.	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	22	8,972	5,964	8,543	4.32	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	4	9,160	11,130	10,155	2.75	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	10	8,786	8,544	8,228	2.20	2.22	2.10
370 Cesarean section with cc	11	9,375	8,759	9,333	2.73	2.99	3.87
371 Cesarean section without cc	46	8,088	6,811	7,170	2.67	2.76	3.22
372 Vaginal delivery w complicating diag	10	4,554	4,572	5,213	1.70	1.99	2.06
373 Vaginal deliv w/o complicating diag	187	3,294	3,595	4,106	1.42	1.67	1.77
374 Vaginal delivery w sterilization/D&C	16	5,649	5,615	5,800	1.75	1.95	1.99
383 Other antepartum diag w med complic	13	4,482	3,625	6,483	1.69	1.98	2.61
385 Neonates died/transf to acute care fac	8	1,891	2,368	18,737	1.00	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	1	818	6,090	60,944	1.00	3.80	23.94
387 Prematurity w major problems	.	.	13,673	36,508	.	8.20	17.68
389 Full term neonate w major problems	3	2,333	2,229	8,305	2.67	2.35	4.37
390 Neonate w other significant problems	38	1,765	1,942	2,393	1.76	2.03	2.31
391 Normal newborn	220	1,147	1,175	1,378	1.44	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	.	.	23,345	42,725	.	6.93	9.39
430 Psychoses	2	4,211	5,695	10,844	2.50	3.42	6.70
521 Alc/drug abuse or depnd w cc	5	4,707	7,901	8,290	2.60	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	1	19,156	11,483	38,500	6.00	3.00	7.57
475 Resp sys diagnosis with vent support	1	5,361	14,591	44,489	1.00	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	1	40,723	20,610	64,912	13.00	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	1	3,528	1,709	8,791	1.00	1.95	3.26
All Other DRGs	459	6,762	7,028	16,809	2.59	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)	8	4,356	6,147	11,032	1.75	3.05	3.13
Major or Extreme SOI	3	8,696	11,857	17,545	4.33	4.08	4.78
139 OTHER PNEUMONIA Minor or Moderate SOI	68	6,502	5,805	7,378	3.08	2.85	3.08
Major or Extreme SOI	41	9,888	9,082	13,646	4.10	4.04	4.74
141 ASTHMA Minor or Moderate SOI	11	3,957	4,337	5,462	1.82	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI	4	4,184	5,124	11,448	1.00	2.17	2.47
Major or Extreme SOI	.	.	9,986	19,841	.	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE Minor or Moderate SOI	13	6,445	6,373	9,353	3.00	3.10	3.29
Major or Extreme SOI	7	9,565	11,165	16,194	4.57	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	10	3,953	4,863	6,757	1.44	1.60	2.07
Major or Extreme SOI	6	5,180	8,863	10,993	1.67	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	6	15,999	18,545	21,244	4.50	5.79	6.29
Major or Extreme SOI	1	13,543	37,004	54,804	2.00	10.64	12.78
225 APPENDECTOMY Minor or Moderate SOI	25	10,843	9,510	10,719	2.21	2.12	2.33
Major or Extreme SOI	.	.	22,324	31,219	.	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI	19	3,942	3,337	4,503	2.00	1.92	2.12
Major or Extreme SOI	6	7,940	5,879	9,200	3.33	3.23	3.35
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI	.	.	23,990	24,941	.	3.37	3.38
Major or Extreme SOI	.	.	38,574	34,457	.	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	14,197	14,231	.	2.35	2.84
Major or Extreme SOI	.	.	23,187	29,129	.	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI	2	4,236	7,138	6,402	2.50	3.00	3.19
Major or Extreme SOI	.	.	7,773	15,486	.	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	11	8,746	9,001	8,601	2.36	2.39	2.20
Major or Extreme SOI	1	17,480	16,822	18,868	5.00	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	55	8,216	7,094	7,242	2.64	2.78	3.24
Major or Extreme SOI	2	11,717	12,710	13,379	4.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	193	3,342	3,657	4,154	1.44	1.70	1.79
Major or Extreme SOI	4	4,180	5,105	6,771	1.75	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	5,649	5,404	5,607	1.75	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	2,139	5,269	8,072	.	4.17	5.10
Major or Extreme SOI	1	6,283	6,283	13,893	4.00	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	261	1,239	1,263	1,437	1.52	1.79	1.88
Major or Extreme SOI	1	2,621	2,899	5,643	2.00	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	4,714	3,997	6,117	2.75	2.31	3.00
Major or Extreme SOI	.	.	9,117	11,679	.	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	32	10,921	10,642	11,835	1.87	2.03	2.30
Major or Extreme SOI	2	13,553	16,339	23,429	3.00	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	7,448	6,152	8,900	2.67	2.43	2.49
Major or Extreme SOI	1	8,362	10,036	15,380	1.00	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	1	6,807	9,348	15,034	2.00	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	11,562	6,510	8,121	5.00	2.95	2.87
Major or Extreme SOI	.	.	11,922	15,040	.	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	8,316	4,923	7,611	3.40	2.16	2.62
Major or Extreme SOI	3	4,397	4,435	14,342	2.00	1.63	4.52
All other APRDRGs	444	6,406	6,741	19,217	2.79	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sevier
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	816	63.9	64.1	63.1
Male	460	36.1	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	280	21.9	19.9	21.5
29-365 days	11	0.9	1.8	0.9
1-4 years	23	1.8	3.2	0.9
5-9	13	1.0	1.0	0.4
10-14	6	0.5	0.9	0.4
15-17	29	2.3	1.9	1.1
18-19	27	2.1	2.2	1.7
20-24	104	8.2	8.5	8.6
25-29	130	10.2	8.7	10.2
30-34	69	5.4	5.7	6.9
35-39	36	2.8	3.3	4.3
40-44	35	2.7	2.9	3.7
45-49	25	2.0	3.1	4.0
50-54	49	3.8	3.4	4.1
55-59	42	3.3	3.3	4.2
60-64	48	3.8	3.6	4.3
65-69	72	5.6	4.9	4.6
70-74	50	3.9	5.1	4.9
75-79	69	5.4	5.4	5.0
80-84	64	5.0	5.3	4.3
85-89	52	4.1	3.9	2.8
90 +	42	3.3	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	452	35.4	22.1	12.3
Urgent	380	29.8	34.8	41.3
Elective	168	13.2	23.5	24.3
Newborn	275	21.6	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	1	0.1	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	503	39.4	48.6	48.1
Clinic referral	1	0.1	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	3	0.2	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	494	38.7	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	263	20.6	17.9	20.1
Premature delivery	9	0.7	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: IHC, Inc. BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.1	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	2	0.2	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	1,044	81.8	82.8	82.8
Another hospital	63	4.9	5.1	1.5
Skilled nursing facility	68	5.3	2.8	5.4
Intermediate care	.	.	0.6	0.1
Another type of institution	11	0.9	2.3	2.4
Under care of home service	66	5.2	4.6	5.7
Left against medical advice	3	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	19	1.5	1.0	1.2
Not reported	2	0.2	0.5	0.5
PRIMARY PAYER				
Medicare	357	28.0	27.9	24.2
Medicaid	350	27.4	25.6	18.2
Other government	7	0.5	2.2	3.1
Blue Cross/Blue Shield	105	8.2	10.2	12.1
Other commercial	74	5.8	8.2	6.2
Managed care	317	24.8	21.0	32.8
Self pay	58	4.5	4.0	2.4
Industrial/Worker's Comp	2	0.2	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	6	0.5	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.3	5.3
Central Utah	1,194	93.6	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	6	0.5	0.9	34.6
Southeastern Utah	9	0.7	9.4	2.0
Southwest Utah	22	1.7	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	.	.	13.0	2.0
Tri-County	.	.	16.5	1.9
Utah County	6	0.5	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	3	0.2	0.3	9.4
Unknown Utah	4	0.3	0.0	0.0
Outside Utah	30	2.4	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	19,326	100.0	100.0	100.0	339,371,620	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,500	18.1	19.2	21.3	23,601,731	7.0	7.9	7.5
Obstetric (MDC 14)	3,750	19.4	20.2	22.5	22,257,430	6.6	7.5	9.5
Pediatric Medical (Age 0-17)	73	0.4	2.7	2.6	2,280,956	0.7	2.3	1.9
Pediatric Surgical (Age 0-17)	27	0.1	0.4	0.5	521,991	0.2	0.5	0.7
Other Medical	5,637	29.2	25.2	26.6	76,244,427	22.5	22.7	25.2
Other Surgical	6,303	32.6	27.2	23.0	214,056,636	63.1	54.6	51.2
Psychiatric (MDC 19)	31	0.2	3.7	2.4	334,034	0.1	2.7	2.1
Rehabilitation (DRG 462)	5	0.0	1.4	1.1	74,415	0.0	1.7	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	461	2.4	3.5	3.6	8,103,960	2.4	4.3	5.2
2 Eye	10	0.1	0.1	0.1	95,006	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	116	0.6	0.7	0.7	1,359,773	0.4	0.4	0.5
4 Respiratory System	1,312	6.8	6.5	6.8	23,277,225	6.9	8.0	8.3
5 Circulatory System	2,720	14.1	11.7	9.5	89,787,975	26.5	23.6	19.7
6 Digestive System	1,612	8.3	6.3	6.3	32,764,811	9.7	7.7	7.8
7 Hepatobiliary System & Pancreas	416	2.2	2.0	2.2	8,299,886	2.4	2.5	3.1
8 Musculoskeletal System & Conn Tissue	2,325	12.0	9.9	8.7	76,194,896	22.5	16.9	16.1
9 Skin, Subcutaneous Tissue & Breast	208	1.1	1.0	1.2	2,855,622	0.8	0.9	1.1
10 Endocrine, Nutritional & Metabolic	713	3.7	2.5	2.3	13,586,570	4.0	2.5	2.0
11 Kidney & Urinary Tract	409	2.1	2.2	2.4	6,562,188	1.9	2.5	2.9
12 Male Reproductive System	139	0.7	1.1	0.7	1,302,076	0.4	1.0	0.6
13 Female Reproductive System	706	3.7	2.9	2.9	7,133,482	2.1	1.8	2.1
14 Pregnancy, Childbirth & Puerperium	3,750	19.4	20.2	22.5	22,257,430	6.6	7.5	9.5
15 Newborn & Other Neonates	3,544	18.3	19.8	21.7	25,671,894	7.6	9.3	8.5
16 Blood and Blood-Forming Disorders	92	0.5	0.5	0.5	1,251,632	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	91	0.5	0.4	0.4	3,297,267	1.0	0.8	1.1
18 Infectious and Parasitic Diseases	332	1.7	1.4	1.4	10,651,868	3.1	2.8	2.7
19 Mental Diseases and Disorders	31	0.2	3.7	2.4	334,034	0.1	2.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	38	0.2	0.5	0.8	388,961	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	240	1.2	1.3	1.4	3,304,786	1.0	1.2	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	54	0.3	1.6	1.3	659,351	0.2	1.9	2.1
24 Multiple Significant Trauma	4	0.0	0.2	0.3	121,050	0.0	0.7	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	109,877	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1454

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.19

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	19,326	339,371,620	1,006,719,400	3,068,646,594	73035.00	264,815.00	857,710.00
Facility Charges (total)	.	339,371,620	1,003,343,381	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	17,560	14,813	12,699	3.78	3.91	3.56
Facility Charges & LOS (adjusted average)*	.	14,433	12,690	12,024	3.14	3.35	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	10	47,513	36,120	37,469	7.00	6.35	6.09
003 Craniotomy age 0-17	.	.	26,256	42,718	.	4.14	5.69
014 Spec cerebrovascular disord w/o TIA	123	15,357	14,034	13,037	4.23	3.88	3.57
075 Major chest procedures	83	34,385	35,049	35,546	6.12	7.78	8.25
089 Simple pneumonia & pleurisy >17 w CC	329	11,990	12,123	10,792	4.33	4.22	4.00
091 Simple pneumonia & pleurisy age 0-17	1	3,657	6,018	5,246	2.00	2.72	2.51
098 Bronchitis & asthma Age 0-17	.	.	5,489	4,519	.	2.62	2.34
104 Cardiac valve/cardiothor w card cath	30	111,944	101,552	92,954	11.20	11.80	11.50
105 Cardiac valve/cardiothor w/o card cath	129	76,662	75,961	70,950	5.53	7.08	7.55
107 Coronary bypass with cardiac catheter	59	71,214	62,765	61,988	6.80	8.33	8.90
109 Coronary bypass w/o cardiac catheter	131	56,013	51,683	49,525	4.95	5.53	6.11
108 Other cardiothoracic procedures	34	60,797	47,993	55,293	4.94	4.63	6.80
110 Major cardiovascular procedures w cc	59	54,437	47,806	51,568	5.33	6.24	7.07
516 Perc. cardiovascular procedures w AMI	24	38,302	31,595	31,860	2.83	2.91	3.29
116 Oth cardiac pacemaker implnt	58	40,418	27,049	27,355	2.36	2.62	2.83
121 Circ disrd w AMI & maj comp disch aliv	21	17,522	19,961	16,499	3.81	4.44	4.06
122 Circ disrd w AMI w/o comp disch alive	28	17,554	12,934	11,575	2.93	2.34	2.10
124 Circ disrd exc AMI w card cath & cmplx	117	19,641	15,767	15,958	2.95	2.95	3.11
125 Circ disrd exc AMI w card cath w/o cx	150	14,505	12,168	11,517	1.44	1.54	1.68
127 Heart failure & shock	265	12,990	12,625	11,540	4.32	4.20	3.88
140 Angina pectoris	5	4,590	5,642	5,793	1.20	1.11	1.26
143 Chest pain	316	7,150	7,369	6,941	1.30	1.38	1.33
148 Major small & large bowel prcdrs w cc	192	39,244	38,493	35,150	10.09	9.82	9.18
154 Stomach/esophag/duodenal age>17 w cc	47	54,688	48,506	41,658	9.93	10.72	9.45
167 Appendectomy exc comp prnc d w/o cc	116	11,999	9,395	8,965	1.37	1.48	1.41
174 G.I. hemorrhage w cc	166	13,354	13,308	11,893	3.42	3.40	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	219	11,060	10,522	9,203	3.43	3.34	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	110	8,595	7,795	7,016	2.02	2.12	2.21
197 Cholecystectomy w/o C.D.E. w cc	13	23,839	26,239	26,602	5.92	7.15	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	4	12,619	12,667	13,378	3.75	3.56	3.39
209 Mjr jnt/limb reattach prcd, low extr	581	27,678	25,819	25,204	3.72	3.80	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1454

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.19

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.02

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	112	25,273	22,742	23,089	4.92	5.08	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	79	13,619	12,276	13,316	2.35	2.39	2.48
296 Nutrition/misc metabol disrdr >17 w cc	116	9,245	9,577	8,543	3.13	3.32	3.14
358 Uterine & adnexa prcd nonmalig w cc	98	11,090	9,890	10,155	2.81	2.76	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	415	8,356	7,995	8,228	2.15	2.19	2.10
370 Cesarean section with cc	197	8,817	9,312	9,333	4.20	4.08	3.87
371 Cesarean section without cc	790	6,706	7,023	7,170	3.68	3.42	3.22
372 Vaginal delivery w complicating diag	245	5,688	5,211	5,213	2.30	2.08	2.06
373 Vaginal deliv w/o complicating diag	2,162	4,797	4,157	4,106	2.09	1.80	1.77
374 Vaginal delivery w sterilization/D&C	58	7,147	5,738	5,800	2.32	2.02	1.99
383 Other antepartum diag w med complic	99	7,105	7,001	6,483	2.55	2.85	2.61
385 Neonates died/transf to acute care fac	30	34,179	39,897	18,737	10.14	11.91	5.66
386 Extreme immatur/resp dist synd,neonate	157	59,613	59,611	60,944	24.89	23.71	23.94
387 Prematurity w major problems	104	40,489	34,824	36,508	18.71	16.94	17.68
389 Full term neonate w major problems	149	12,892	11,209	8,305	5.62	5.04	4.37
390 Neonate w other significant problems	409	3,553	2,777	2,393	2.81	2.46	2.31
391 Normal newborn	2,558	1,816	1,473	1,378	2.04	1.87	1.84
410 Chemo w/o acute leukemia as sec dia	24	25,867	19,026	16,515	3.50	3.37	3.58
415 OR proc for infect/parasitic diseases	85	52,422	52,677	42,725	11.44	12.10	9.39
430 Psychoses	5	7,669	10,636	10,844	2.00	6.42	6.70
521 Alc/drug abuse or depnd w cc	33	10,461	9,168	8,290	3.00	3.15	3.82
462 Rehabilitation	5	14,883	17,795	20,484	10.80	10.32	10.66
468 Extensive OR proc unrelated to p.d.	59	37,615	40,176	38,500	8.30	8.47	7.57
475 Resp sys diagnosis with vent support	51	48,008	50,330	44,489	10.06	10.63	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	55,620	64,912	.	10.05	9.97
499 Back & neck procedures w cc	48	15,861	13,353	14,678	2.61	2.62	2.86
500 Back & Neck Procedures w/o CC	145	11,936	9,283	8,984	1.70	1.57	1.61
502 Knee procedures w/o cc	.	.	12,338	13,918	.	3.57	3.78
470 Ungroupable	.	.	17,030	8,791	.	3.57	3.26
All Other DRGs	7,673	21,758	18,883	16,809	3.65	3.66	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	87	14,650	12,375	11,032	4.12	3.38	3.13
Major or Extreme SOI	23	21,751	18,082	17,545	5.57	5.14	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	228	9,392	8,118	7,378	3.51	3.15	3.08
Major or Extreme SOI	144	15,308	15,410	13,646	5.35	5.13	4.74
141 ASTHMA							
Minor or Moderate SOI	31	7,558	6,113	5,462	2.79	2.47	2.30
Major or Extreme SOI	9	8,683	10,131	9,797	3.00	3.70	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	433	35,209	28,871	27,804	1.41	1.42	1.48
Major or Extreme SOI	46	57,482	44,035	40,724	4.39	4.52	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	37	16,551	13,722	11,448	2.94	2.66	2.47
Major or Extreme SOI	18	19,515	22,484	19,841	3.88	4.98	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	188	14,518	11,952	11,298	1.52	1.55	1.64
Major or Extreme SOI	13	22,566	16,618	16,175	3.91	2.98	3.09
194 HEART FAILURE							
Minor or Moderate SOI	177	10,407	10,072	9,353	3.51	3.38	3.29
Major or Extreme SOI	93	18,396	17,549	16,194	6.12	5.83	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	147	7,355	6,950	6,757	2.19	2.07	2.07
Major or Extreme SOI	36	13,442	12,105	10,993	3.88	3.54	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	233	23,440	21,941	21,244	6.21	6.57	6.29
Major or Extreme SOI	58	66,700	61,231	54,804	16.49	13.81	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	167	13,386	11,279	10,719	2.08	2.48	2.33
Major or Extreme SOI	8	35,371	29,952	31,219	7.50	6.65	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	69	8,203	5,020	4,503	2.59	2.21	2.12
Major or Extreme SOI	18	12,788	10,216	9,200	3.94	3.31	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	505	28,289	25,897	24,941	3.49	3.58	3.38
Major or Extreme SOI	20	37,051	30,492	34,457	4.89	4.29	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	101	14,334	13,397	14,231	2.68	2.77	2.84
Major or Extreme SOI	10	42,308	31,088	29,129	7.89	6.89	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	9,087	7,445	6,402	4.40	3.41	3.19
Major or Extreme SOI	2	27,868	17,361	15,486	7.50	7.27	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	448	8,775	8,313	8,601	2.24	2.26	2.20
Major or Extreme SOI	6	21,180	16,743	18,868	5.00	5.05	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	923	6,775	7,030	7,242	3.69	3.42	3.24
Major or Extreme SOI	64	12,188	13,071	13,379	5.21	5.19	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,309	4,841	4,202	4,154	2.10	1.81	1.79
Major or Extreme SOI	49	6,693	6,679	6,771	2.68	2.61	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	55	7,195	5,562	5,607	2.33	1.95	1.93
Major or Extreme SOI	3	6,335	11,311	11,423	2.00	4.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	4,063	8,125	8,072	1.33	5.14	5.10
Major or Extreme SOI	.	.	13,122	13,893	.	7.49	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,929	1,891	1,522	1,437	2.09	1.91	1.88
Major or Extreme SOI	134	7,682	7,414	5,643	4.14	3.95	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	17	9,247	7,009	6,117	2.82	2.78	3.00
Major or Extreme SOI	4	17,784	12,968	11,679	4.75	4.20	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	169	12,342	9,598	9,578	1.82	1.68	1.75
Major or Extreme SOI	37	19,485	18,949	21,563	5.24	5.12	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	138	14,402	12,713	11,835	2.44	2.58	2.30
Major or Extreme SOI	31	29,779	28,610	23,429	6.34	6.36	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	72	10,163	9,669	8,900	2.53	2.49	2.49
Major or Extreme SOI	52	18,079	16,776	15,380	4.51	4.07	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	9,181	9,731	9,237	2.00	2.50	2.42
Major or Extreme SOI	10	18,014	14,104	15,034	3.00	2.85	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	79	9,804	8,937	8,121	3.03	2.80	2.87
Major or Extreme SOI	12	14,512	16,610	15,040	5.33	5.06	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	70	9,506	8,872	7,611	2.63	2.72	2.62
Major or Extreme SOI	18	13,860	15,853	14,342	4.89	5.05	4.52
All other APRDRGs	8,784	24,588	21,631	19,217	4.65	5.18	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,420	64.3	62.1	63.1
Male	6,904	35.7	37.9	36.9
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,462	17.9	19.4	21.5
29-365 days	82	0.4	1.1	0.9
1-4 years	.	.	0.9	0.9
5-9	.	.	0.4	0.4
10-14	9	0.0	0.5	0.4
15-17	87	0.5	1.2	1.1
18-19	273	1.4	1.6	1.7
20-24	1,224	6.3	7.9	8.6
25-29	1,660	8.6	9.5	10.2
30-34	1,276	6.6	6.4	6.9
35-39	809	4.2	4.0	4.3
40-44	755	3.9	3.7	3.7
45-49	835	4.3	4.1	4.0
50-54	953	4.9	4.4	4.1
55-59	1,022	5.3	4.5	4.2
60-64	967	5.0	4.6	4.3
65-69	1,076	5.6	5.0	4.6
70-74	1,166	6.0	5.7	4.9
75-79	1,279	6.6	5.8	5.0
80-84	1,193	6.2	4.8	4.3
85-89	777	4.0	3.1	2.8
90 +	421	2.2	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6,208	32.1	12.2	12.3
Urgent	2,620	13.6	48.4	41.3
Elective	6,991	36.2	20.0	24.3
Newborn	3,501	18.1	19.2	21.4
Trauma Center	.	.	0.1	0.7
Unknown	6	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,356	53.6	49.0	48.1
Clinic referral	3	0.0	0.0	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	203	1.1	5.0	2.4
Skilled nursing facility	6	0.0	0.1	0.1
Other health care facility	15	0.1	0.2	0.9
Emergency room	5,239	27.1	26.5	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,186	16.5	17.9	20.1
Premature delivery	55	0.3	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	224	1.2	0.5	0.3
Extramural birth	36	0.2	0.1	0.1
Unknown	2	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	15,439	79.9	82.1	82.8
Another hospital	73	0.4	0.7	1.5
Skilled nursing facility	1,965	10.2	7.2	5.4
Intermediate care	14	0.1	0.0	0.1
Another type of institution	363	1.9	1.9	2.4
Under care of home service	1,129	5.8	5.8	5.7
Left against medical advice	55	0.3	0.2	0.2
Under care of a home iv provider	40	0.2	0.2	0.1
Expired	248	1.3	1.3	1.2
Not reported	.	.	0.6	0.5
PRIMARY PAYER				
Medicare	5,988	31.0	27.2	24.2
Medicaid	2,498	12.9	17.2	18.2
Other government	111	0.6	3.5	3.1
Blue Cross/Blue Shield	4,767	24.7	12.6	12.1
Other commercial	1,112	5.8	5.0	6.2
Managed care	4,036	20.9	31.7	32.8
Self pay	561	2.9	1.8	2.4
Industrial/Worker's Comp	106	0.5	0.6	0.6
Charity	132	0.7	0.3	0.2
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	15	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	69	0.4	2.1	5.3
Central Utah	60	0.3	2.7	3.1
Davis County	546	2.8	8.2	9.7
Salt Lake County	15,834	81.9	31.6	34.6
Southeastern Utah	66	0.3	1.0	2.0
Southwest Utah	59	0.3	0.6	8.0
Summit County	539	2.8	1.1	0.9
Tooele County	535	2.8	1.2	2.0
Tri-County	110	0.6	0.6	1.9
Utah County	473	2.4	27.5	17.3
Wasatch County	137	0.7	0.8	0.6
Weber/Morgan	176	0.9	19.2	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	696	3.6	3.0	5.0
Unknown	24	0.1	0.4	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 60
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,660	100.0	100.0	100.0	59,122,857	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,638	28.9	31.8	21.3	2,345,501	4.0	9.5	7.5
Obstetric (MDC 14)	1,691	29.9	32.7	22.5	10,064,345	17.0	23.7	9.5
Pediatric Medical (Age 0-17)	184	3.3	2.4	2.6	783,599	1.3	1.6	1.9
Pediatric Surgical (Age 0-17)	21	0.4	0.4	0.5	376,206	0.6	0.7	0.7
Other Medical	1,023	18.1	20.4	26.6	13,911,824	23.5	29.7	25.2
Other Surgical	1,100	19.4	12.2	23.0	31,613,134	53.5	34.7	51.2
Psychiatric (MDC 19)	3	0.1	0.1	2.4	28,248	0.0	0.1	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	110	1.9	1.8	3.6	1,567,441	2.7	2.5	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	27	0.5	0.5	0.7	203,241	0.3	0.5	0.5
4 Respiratory System	295	5.2	6.0	6.8	4,782,946	8.1	10.0	8.3
5 Circulatory System	396	7.0	4.3	9.5	8,472,715	14.3	7.8	19.7
6 Digestive System	286	5.1	4.9	6.3	6,075,181	10.3	9.9	7.8
7 Hepatobiliary System & Pancreas	79	1.4	1.7	2.2	1,726,486	2.9	3.6	3.1
8 Musculoskeletal System & Conn Tissue	460	8.1	5.1	8.7	14,911,351	25.2	16.7	16.1
9 Skin, Subcutaneous Tissue & Breast	39	0.7	0.8	1.2	357,825	0.6	1.0	1.1
10 Endocrine, Nutritional & Metabolic	126	2.2	1.7	2.3	1,298,558	2.2	2.0	2.0
11 Kidney & Urinary Tract	104	1.8	2.0	2.4	1,763,736	3.0	3.0	2.9
12 Male Reproductive System	98	1.7	0.5	0.7	1,187,239	2.0	0.8	0.6
13 Female Reproductive System	136	2.4	3.0	2.9	1,596,044	2.7	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	1,691	29.9	32.7	22.5	10,064,345	17.0	23.7	9.5
15 Newborn & Other Neonates	1,651	29.2	32.0	21.7	2,390,552	4.0	9.6	8.5
16 Blood and Blood-Forming Disorders	19	0.3	0.4	0.5	227,793	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.1	0.4	134,402	0.2	0.2	1.1
18 Infectious and Parasitic Diseases	62	1.1	1.0	1.4	1,219,829	2.1	2.4	2.7
19 Mental Diseases and Disorders	3	0.1	0.1	2.4	28,248	0.0	0.1	2.1
20 Alcohol/Drug Use or Induced Mental Dis	9	0.2	0.1	0.8	83,965	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	54	1.0	1.2	1.4	832,505	1.4	1.5	1.6
22 Burns	2	0.0	0.0	0.1	9,732	0.0	0.0	0.4
23 Factors Influencing Health Status	4	0.1	0.1	1.3	112,940	0.2	0.1	2.1
24 Multiple Significant Trauma	2	0.0	0.1	0.3	75,783	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7150

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.30

BED SIZE: 60
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.73

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,660	59,123,348	223,309,709	3,068,646,594	15273.00	80,476.00	857,710.00
Facility Charges (total)	.	59,122,857	222,588,195	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	10,446	7,030	12,699	2.70	2.54	3.56
Facility Charges & LOS (adjusted average)*	.	13,532	11,819	12,024	3.62	4.46	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	39,983	39,983	37,469	8.00	8.00	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	30	12,428	10,529	13,037	4.03	3.39	3.57
075 Major chest procedures	2	53,597	29,204	35,546	13.50	7.60	8.25
089 Simple pneumonia & pleurisy >17 w CC	73	12,268	10,017	10,792	4.28	3.87	4.00
091 Simple pneumonia & pleurisy age 0-17	35	5,374	5,311	5,246	2.44	2.38	2.51
098 Bronchitis & asthma Age 0-17	42	3,807	4,185	4,519	1.98	2.04	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	1	41,061	41,061	49,525	5.00	5.00	6.11
108 Other cardiothoracic procedures	1	52,985	52,985	55,293	3.00	3.00	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	5	53,156	53,156	31,860	6.00	6.00	3.29
116 Oth cardiac pacemaker implnt	8	35,820	35,820	27,355	2.00	2.00	2.83
121 Circ disrd w AMI & maj comp disch aliv	8	12,421	11,190	16,499	4.25	3.20	4.06
122 Circ disrd w AMI w/o comp disch alive	3	9,403	7,921	11,575	1.00	1.48	2.10
124 Circ disrd exc AMI w card cath & cmplx	13	27,262	27,262	15,958	3.31	3.31	3.11
125 Circ disrd exc AMI w card cath w/o cx	33	13,524	13,524	11,517	1.44	1.44	1.68
127 Heart failure & shock	42	16,084	11,740	11,540	4.43	3.64	3.88
140 Angina pectoris	1	3,286	6,750	5,793	1.00	1.22	1.26
143 Chest pain	46	8,300	7,468	6,941	1.18	1.24	1.33
148 Major small & large bowel prcdrs w cc	34	53,830	38,835	35,150	11.12	9.18	9.18
154 Stomach/esophag/duodenal age>17 w cc	6	47,071	48,431	41,658	7.40	10.20	9.45
167 Appendectomy exc comp prnc d w/o cc	14	12,675	9,094	8,965	1.54	1.49	1.41
174 G.I. hemorrhage w cc	38	13,138	11,501	11,893	3.17	3.03	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	36	10,697	8,515	9,203	3.14	2.90	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	18	8,893	7,573	7,016	1.76	2.46	2.21
197 Cholecystectomy w/o C.D.E. w cc	1	44,560	30,869	26,602	10.00	6.82	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	14,133	13,378	.	3.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	100	31,369	26,831	25,204	3.84	3.61	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7150

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.30

BED SIZE: 60
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.73

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	20	29,700	23,417	23,089	7.50	5.87	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	12	14,446	11,646	13,316	2.33	2.46	2.48
296 Nutrition/misc metabol disrdr >17 w cc	30	13,342	8,644	8,543	3.66	3.23	3.14
358 Uterine & adnexa prcd nonmalig w cc	21	19,808	10,138	10,155	3.67	2.52	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	90	9,963	8,449	8,228	2.09	1.89	2.10
370 Cesarean section with cc	49	8,920	8,625	9,333	4.17	3.58	3.87
371 Cesarean section without cc	269	7,399	7,269	7,170	3.16	3.13	3.22
372 Vaginal delivery w complicating diag	91	6,146	5,076	5,213	2.26	2.05	2.06
373 Vaginal deliv w/o complicating diag	1,186	4,839	4,148	4,106	1.85	1.79	1.77
374 Vaginal delivery w sterilization/D&C	33	6,061	5,755	5,800	1.76	1.94	1.99
383 Other antepartum diag w med complic	19	9,501	6,740	6,483	2.47	2.47	2.61
385 Neonates died/transf to acute care fac	47	2,791	2,645	18,737	1.04	1.23	5.66
386 Extreme immatur/resp dist synd,neonate	4	3,959	14,572	60,944	3.00	8.78	23.94
387 Prematurity w major problems	13	7,465	7,937	36,508	7.77	6.35	17.68
389 Full term neonate w major problems	61	4,451	5,379	8,305	3.58	3.54	4.37
390 Neonate w other significant problems	207	1,832	2,270	2,393	2.21	2.22	2.31
391 Normal newborn	1,291	1,056	1,508	1,378	1.83	1.88	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	14	41,315	42,925	42,725	6.71	7.51	9.39
430 Psychoses	.	.	6,333	10,844	.	2.45	6.70
521 Alc/drug abuse or depnd w cc	7	10,957	9,257	8,290	3.43	3.04	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	13	54,732	42,442	38,500	8.00	8.21	7.57
475 Resp sys diagnosis with vent support	7	35,846	36,066	44,489	6.43	7.47	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	33,017	64,912	.	5.00	9.97
499 Back & neck procedures w cc	8	22,351	17,948	14,678	3.33	3.18	2.86
500 Back & Neck Procedures w/o CC	48	10,693	10,238	8,984	1.74	1.81	1.61
502 Knee procedures w/o cc	.	.	16,698	13,918	.	3.00	3.78
470 Ungroupable	.	.	45,953	8,791	.	15.00	3.26
All Other DRGs	1,529	18,422	12,023	16,809	3.15	3.11	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 60
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	11,685	9,189	11,032	4.07	3.16	3.13
Major or Extreme SOI	12	14,644	13,409	17,545	4.50	4.31	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	91	7,401	7,188	7,378	2.84	3.07	3.08
Major or Extreme SOI	32	16,423	12,269	13,646	5.52	4.38	4.74
141 ASTHMA							
Minor or Moderate SOI	17	4,308	5,574	5,462	1.94	2.25	2.30
Major or Extreme SOI	.	.	9,191	9,797	.	3.88	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	107	25,482	25,482	27,804	1.17	1.17	1.48
Major or Extreme SOI	16	42,866	42,866	40,724	3.47	3.47	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	11,388	7,991	11,448	4.00	2.05	2.47
Major or Extreme SOI	5	10,158	13,795	19,841	2.60	4.29	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	32	12,708	12,708	11,298	1.23	1.23	1.64
Major or Extreme SOI	1	15,281	15,281	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	27	11,325	9,790	9,353	3.80	3.20	3.29
Major or Extreme SOI	19	22,812	15,663	16,194	5.63	4.78	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	9,094	7,064	6,757	1.75	1.80	2.07
Major or Extreme SOI	5	13,602	10,660	10,993	3.00	3.05	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	28,489	20,505	21,244	6.48	5.67	6.29
Major or Extreme SOI	18	68,618	59,531	54,804	13.72	12.56	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	30	17,932	10,804	10,719	3.36	2.45	2.33
Major or Extreme SOI	1	19,667	24,540	31,219	4.00	5.08	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	34	3,436	4,108	4,503	1.70	1.87	2.12
Major or Extreme SOI	2	26,926	9,249	9,200	5.50	3.35	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	95	30,819	26,901	24,941	3.51	3.35	3.38
Major or Extreme SOI	12	41,865	35,424	34,457	5.00	4.52	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	16	13,381	11,833	14,231	2.60	2.78	2.84
Major or Extreme SOI	4	31,411	21,951	29,129	7.75	6.00	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	7,236	5,191	6,402	3.50	2.67	3.19
Major or Extreme SOI	1	22,942	14,521	15,486	8.00	7.67	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 60
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	102	10,314	8,722	8,601	2.19	2.00	2.20
Major or Extreme SOI	1	168,357	35,002	18,868	26.00	7.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	300	7,353	7,342	7,242	3.16	3.16	3.24
Major or Extreme SOI	18	12,606	11,717	13,379	5.78	4.66	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,263	4,900	4,203	4,154	1.87	1.81	1.79
Major or Extreme SOI	11	8,798	6,173	6,771	2.91	2.34	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	33	6,061	5,645	5,607	1.76	1.93	1.93
Major or Extreme SOI	.	.	9,047	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	6,509	8,072	.	1.40	5.10
Major or Extreme SOI	.	.	9,947	13,893	.	3.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,479	1,146	1,584	1,437	1.88	1.93	1.88
Major or Extreme SOI	32	2,894	4,085	5,643	3.03	3.11	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,691	6,361	6,117	1.00	2.29	3.00
Major or Extreme SOI	.	.	6,061	11,679	.	2.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	49	11,099	10,109	9,578	1.70	1.81	1.75
Major or Extreme SOI	6	31,775	22,056	21,563	6.33	4.79	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	15,130	12,628	11,835	2.46	2.32	2.30
Major or Extreme SOI	10	41,889	23,857	23,429	8.00	5.37	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	27	11,219	8,920	8,900	2.96	2.55	2.49
Major or Extreme SOI	6	20,774	14,799	15,380	6.17	3.90	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	10,871	10,100	9,237	2.00	2.33	2.42
Major or Extreme SOI	.	.	16,171	15,034	.	3.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	6,980	7,605	8,121	2.78	2.81	2.87
Major or Extreme SOI	1	12,573	12,186	15,040	3.00	4.64	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	8,061	8,047	7,611	2.47	2.75	2.62
Major or Extreme SOI	6	15,799	13,303	14,342	3.00	3.91	4.52
All other APRDRGs	1,611	17,298	11,676	19,217	3.51	3.34	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 60

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,738	66.0	69.7	63.1
Male	1,917	33.9	30.3	36.9
Unknown	5	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,655	29.2	32.0	21.5
29-365 days	54	1.0	0.6	0.9
1-4 years	73	1.3	1.0	0.9
5-9	23	0.4	0.3	0.4
10-14	22	0.4	0.3	0.4
15-17	34	0.6	0.7	1.1
18-19	64	1.1	1.4	1.7
20-24	554	9.8	10.0	8.6
25-29	744	13.1	14.3	10.2
30-34	431	7.6	8.8	6.9
35-39	209	3.7	4.3	4.3
40-44	172	3.0	2.6	3.7
45-49	153	2.7	2.4	4.0
50-54	145	2.6	2.4	4.1
55-59	191	3.4	2.4	4.2
60-64	152	2.7	2.3	4.3
65-69	202	3.6	2.4	4.6
70-74	190	3.4	2.6	4.9
75-79	183	3.2	2.8	5.0
80-84	193	3.4	3.1	4.3
85-89	130	2.3	2.0	2.8
90 +	86	1.5	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	355	6.3	4.4	12.3
Urgent	1,375	24.3	34.0	41.3
Elective	2,292	40.5	29.7	24.3
Newborn	1,638	28.9	31.8	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,967	52.4	46.8	48.1
Clinic referral	.	.	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	28	0.5	0.3	2.4
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.0	0.9
Emergency room	1,025	18.1	21.0	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,612	28.5	30.9	20.1
Premature delivery	9	0.2	0.6	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 60

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	16	0.3	0.2	0.3
Extramural birth	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.1
DISCHARGE STATUS				
Home self care	4,909	86.7	87.8	82.8
Another hospital	103	1.8	2.2	1.5
Skilled nursing facility	223	3.9	3.7	5.4
Intermediate care	15	0.3	0.1	0.1
Another type of institution	30	0.5	1.2	2.4
Under care of home service	308	5.4	3.5	5.7
Left against medical advice	4	0.1	0.1	0.2
Under care of a home iv provider	10	0.2	0.1	0.1
Expired	58	1.0	0.7	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	992	17.5	14.5	24.2
Medicaid	961	17.0	16.2	18.2
Other government	8	0.1	1.9	3.1
Blue Cross/Blue Shield	1,566	27.7	13.8	12.1
Other commercial	212	3.7	5.3	6.2
Managed care	1,819	32.1	45.7	32.8
Self pay	49	0.9	1.9	2.4
Industrial/Worker's Comp	26	0.5	0.3	0.6
Charity	23	0.4	0.2	0.2
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	3	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.1	5.3
Central Utah	124	2.2	0.8	3.1
Davis County	10	0.2	0.6	9.7
Salt Lake County	142	2.5	42.1	34.6
Southeastern Utah	106	1.9	0.5	2.0
Southwest Utah	22	0.4	0.2	8.0
Summit County	8	0.1	0.2	0.9
Tooele County	19	0.3	0.6	2.0
Tri-County	18	0.3	0.1	1.9
Utah County	5,060	89.4	52.7	17.3
Wasatch County	67	1.2	0.4	0.6
Weber/Morgan	7	0.1	0.1	9.4
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	65	1.1	1.3	5.0
Unknown	4	0.1	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,073	100.0	100.0	100.0	12,008,190	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	491	23.7	19.4	21.3	643,566	5.4	4.7	7.5
Obstetric (MDC 14)	586	28.3	21.4	22.5	2,401,516	20.0	17.4	9.5
Pediatric Medical (Age 0-17)	140	6.8	7.8	2.6	464,252	3.9	4.7	1.9
Pediatric Surgical (Age 0-17)	5	0.2	0.6	0.5	45,855	0.4	0.8	0.7
Other Medical	518	25.0	41.4	26.6	3,498,687	29.1	47.7	25.2
Other Surgical	326	15.7	8.9	23.0	4,913,289	40.9	24.4	51.2
Psychiatric (MDC 19)	7	0.3	0.4	2.4	41,025	0.3	0.3	2.1
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	48	2.3	3.1	3.6	350,159	2.9	3.3	5.2
2 Eye	1	0.0	0.1	0.1	3,537	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	15	0.7	1.4	0.7	115,184	1.0	1.0	0.5
4 Respiratory System	200	9.6	14.3	6.8	1,314,348	10.9	17.0	8.3
5 Circulatory System	75	3.6	7.0	9.5	473,696	3.9	7.5	19.7
6 Digestive System	168	8.1	9.0	6.3	1,733,826	14.4	12.6	7.8
7 Hepatobiliary System & Pancreas	37	1.8	2.4	2.2	354,122	2.9	3.9	3.1
8 Musculoskeletal System & Conn Tissue	121	5.8	4.6	8.7	2,324,248	19.4	12.4	16.1
9 Skin, Subcutaneous Tissue & Breast	28	1.4	1.7	1.2	209,792	1.7	2.1	1.1
10 Endocrine, Nutritional & Metabolic	72	3.5	4.0	2.3	395,561	3.3	3.5	2.0
11 Kidney & Urinary Tract	42	2.0	3.5	2.4	284,583	2.4	3.6	2.9
12 Male Reproductive System	3	0.1	0.1	0.7	31,782	0.3	0.2	0.6
13 Female Reproductive System	113	5.5	2.5	2.9	867,936	7.2	3.9	2.1
14 Pregnancy, Childbirth & Puerperium	586	28.3	21.4	22.5	2,401,516	20.0	17.4	9.5
15 Newborn & Other Neonates	505	24.4	19.7	21.7	685,064	5.7	4.8	8.5
16 Blood and Blood-Forming Disorders	7	0.3	0.6	0.5	39,102	0.3	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.2	0.4	5,609	0.0	0.3	1.1
18 Infectious and Parasitic Diseases	20	1.0	1.5	1.4	231,385	1.9	2.9	2.7
19 Mental Diseases and Disorders	7	0.3	0.4	2.4	41,025	0.3	0.3	2.1
20 Alcohol/Drug Use or Induced Mental Dis	7	0.3	0.3	0.8	35,330	0.3	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	14	0.7	1.6	1.4	89,924	0.7	1.6	1.6
22 Burns	1	0.0	0.0	0.1	2,750	0.0	0.0	0.4
23 Factors Influencing Health Status	1	0.0	0.4	1.3	2,364	0.0	0.3	2.1
24 Multiple Significant Trauma	1	0.0	0.1	0.3	15,347	0.1	0.2	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6056

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.24

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,073	12,733,316	74,487,380	3,068,646,594	5,853.00	29,923.00	857,710.00
Facility Charges (total)	.	12,008,190	72,797,992	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	5,793	5,903	12,699	2.82	2.43	3.56
Facility Charges & LOS (adjusted average)*	.	9,513	9,575	12,024	4.50	4.05	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	8	8,029	6,815	13,037	4.38	3.01	3.57
075 Major chest procedures	.	.	29,006	35,546	.	12.00	8.25
089 Simple pneumonia & pleurisy >17 w CC	37	7,756	7,766	10,792	3.94	3.52	4.00
091 Simple pneumonia & pleurisy age 0-17	23	3,774	4,471	5,246	2.74	2.33	2.51
098 Bronchitis & asthma Age 0-17	38	3,613	3,658	4,519	2.41	2.06	2.34
104 Cardiac valve/cardiothor w card cath	.	.	.	92,954	.	.	11.50
105 Cardiac valve/cardiothor w/o card cath	.	.	.	70,950	.	.	7.55
107 Coronary bypass with cardiac catheter	.	.	.	61,988	.	.	8.90
109 Coronary bypass w/o cardiac catheter	.	.	.	49,525	.	.	6.11
108 Other cardiothoracic procedures	.	.	.	55,293	.	.	6.80
110 Major cardiovascular procedures w cc	.	.	.	51,568	.	.	7.07
516 Perc. cardiovascular procedures w AMI	.	.	.	31,860	.	.	3.29
116 Oth cardiac pacemaker implnt	.	.	.	27,355	.	.	2.83
121 Circ disrd w AMI & maj comp disch aliv	7	9,982	8,067	16,499	4.43	3.25	4.06
122 Circ disrd w AMI w/o comp disch alive	2	4,604	3,931	11,575	1.00	1.20	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,958	.	.	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,517	.	.	1.68
127 Heart failure & shock	17	6,871	7,352	11,540	2.25	3.20	3.88
140 Angina pectoris	1	6,078	3,589	5,793	2.00	1.27	1.26
143 Chest pain	11	4,946	4,610	6,941	1.09	1.10	1.33
148 Major small & large bowel prcdrs w cc	16	31,762	28,389	35,150	8.53	8.10	9.18
154 Stomach/esophag/duodenal age>17 w cc	4	32,223	20,912	41,658	8.00	5.44	9.45
167 Appendectomy exc comp prnc d w/o cc	2	6,608	8,094	8,965	2.00	1.49	1.41
174 G.I. hemorrhage w cc	11	6,799	6,501	11,893	3.00	2.44	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	27	6,206	5,507	9,203	3.07	2.56	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	14	4,999	4,453	7,016	2.21	1.99	2.21
197 Cholecystectomy w/o C.D.E. w cc	.	.	24,984	26,602	.	6.00	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,157	13,378	.	5.00	3.39
209 Mjr jnt/limb reattach prcd, low extr	50	23,831	23,467	25,204	3.82	3.57	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6056

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.24

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	13,680	23,473	23,089	4.80	4.52	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	8	11,369	14,974	13,316	2.50	2.21	2.48
296 Nutrition/misc metabol disrdr >17 w cc	20	5,034	5,964	8,543	2.74	2.71	3.14
358 Uterine & adnexa prcd nonmalig w cc	23	9,185	11,130	10,155	3.43	3.11	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	83	7,547	8,544	8,228	2.63	2.22	2.10
370 Cesarean section with cc	24	6,784	8,759	9,333	3.42	2.99	3.87
371 Cesarean section without cc	119	5,446	6,811	7,170	2.98	2.76	3.22
372 Vaginal delivery w complicating diag	35	3,953	4,572	5,213	2.46	1.99	2.06
373 Vaginal deliv w/o complicating diag	271	3,338	3,595	4,106	2.15	1.67	1.77
374 Vaginal delivery w sterilization/D&C	41	4,871	5,615	5,800	2.25	1.95	1.99
383 Other antepartum diag w med complic	39	3,142	3,625	6,483	2.31	1.98	2.61
385 Neonates died/transf to acute care fac	9	3,622	2,368	18,737	1.56	1.11	5.66
386 Extreme immatur/resp dist synd,neonate	3	9,091	6,090	60,944	5.33	3.80	23.94
387 Prematurity w major problems	1	1,352	13,673	36,508	3.00	8.20	17.68
389 Full term neonate w major problems	12	2,594	2,229	8,305	2.92	2.35	4.37
390 Neonate w other significant problems	51	2,063	1,942	2,393	2.56	2.03	2.31
391 Normal newborn	418	1,011	1,175	1,378	2.17	1.75	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,515	.	.	3.58
415 OR proc for infect/parasitic diseases	3	29,726	23,345	42,725	12.33	6.93	9.39
430 Psychoses	3	6,660	5,695	10,844	2.67	3.42	6.70
521 Alc/drug abuse or depnd w cc	4	6,462	7,901	8,290	2.50	2.95	3.82
462 Rehabilitation	.	.	.	20,484	.	.	10.66
468 Extensive OR proc unrelated to p.d.	2	7,653	11,483	38,500	3.50	3.00	7.57
475 Resp sys diagnosis with vent support	9	16,761	14,591	44,489	3.33	2.67	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	20,610	64,912	.	8.00	9.97
499 Back & neck procedures w cc	.	.	.	14,678	.	.	2.86
500 Back & Neck Procedures w/o CC	.	.	17,059	8,984	.	3.00	1.61
502 Knee procedures w/o cc	.	.	.	13,918	.	.	3.78
470 Ungroupable	.	.	1,709	8,791	.	1.95	3.26
All Other DRGs	622	7,657	7,028	16,809	2.97	2.56	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	7	8,022	6,147	11,032	4.71	3.05	3.13
Major or Extreme SOI	1	8,075	11,857	17,545	2.00	4.08	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	55	5,676	5,805	7,378	3.12	2.85	3.08
Major or Extreme SOI	15	8,307	9,082	13,646	3.93	4.04	4.74
141 ASTHMA							
Minor or Moderate SOI	27	3,691	4,337	5,462	2.30	2.02	2.30
Major or Extreme SOI	.	.	6,037	9,797	.	2.73	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,804	.	.	1.48
Major or Extreme SOI	.	.	.	40,724	.	.	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	6	5,999	5,124	11,448	2.83	2.17	2.47
Major or Extreme SOI	3	9,962	9,986	19,841	4.33	4.71	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	11,298	.	.	1.64
Major or Extreme SOI	.	.	.	16,175	.	.	3.09
194 HEART FAILURE							
Minor or Moderate SOI	15	5,390	6,373	9,353	2.38	3.10	3.29
Major or Extreme SOI	2	17,980	11,165	16,194	3.00	3.98	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	4,894	4,863	6,757	1.67	1.60	2.07
Major or Extreme SOI	3	13,843	8,863	10,993	4.33	2.31	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	21,564	18,545	21,244	6.50	5.79	6.29
Major or Extreme SOI	6	39,490	37,004	54,804	11.00	10.64	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	6	10,363	9,510	10,719	3.17	2.12	2.33
Major or Extreme SOI	1	17,065	22,324	31,219	4.00	7.00	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	34	2,671	3,337	4,503	2.06	1.92	2.12
Major or Extreme SOI	1	1,177	5,879	9,200	1.00	3.23	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	45	23,905	23,990	24,941	3.57	3.37	3.38
Major or Extreme SOI	2	28,477	38,574	34,457	5.50	5.67	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	9	13,863	14,197	14,231	3.22	2.35	2.84
Major or Extreme SOI	1	7,009	23,187	29,129	1.00	3.67	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	7,138	6,402	.	3.00	3.19
Major or Extreme SOI	1	3,868	7,773	15,486	3.00	4.50	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	99	7,876	9,001	8,601	2.78	2.39	2.20
Major or Extreme SOI	.	.	16,822	18,868	.	4.00	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	140	5,562	7,094	7,242	2.99	2.78	3.24
Major or Extreme SOI	3	10,710	12,710	13,379	6.00	4.27	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	287	3,427	3,657	4,154	2.19	1.70	1.79
Major or Extreme SOI	5	3,403	5,105	6,771	2.20	2.07	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	41	4,871	5,404	5,607	2.25	1.94	1.93
Major or Extreme SOI	.	.	12,745	11,423	.	2.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	6,660	5,269	8,072	2.67	4.17	5.10
Major or Extreme SOI	.	.	6,283	13,893	.	4.00	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	467	1,097	1,263	1,437	2.20	1.79	1.88
Major or Extreme SOI	6	3,873	2,899	5,643	3.50	2.77	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	2,909	3,997	6,117	2.00	2.31	3.00
Major or Extreme SOI	1	9,849	9,117	11,679	1.00	3.75	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	17,059	9,578	.	3.00	1.75
Major or Extreme SOI	.	.	.	21,563	.	.	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	10,655	10,642	11,835	2.14	2.03	2.30
Major or Extreme SOI	2	16,646	16,339	23,429	5.50	4.93	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	6,049	6,152	8,900	2.92	2.43	2.49
Major or Extreme SOI	.	.	10,036	15,380	.	4.00	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	12,496	9,237	.	2.00	2.42
Major or Extreme SOI	1	2,810	9,348	15,034	1.00	2.25	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	6,512	6,510	8,121	3.38	2.95	2.87
Major or Extreme SOI	2	9,998	11,922	15,040	5.50	4.20	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	5,792	4,923	7,611	2.73	2.16	2.62
Major or Extreme SOI	.	.	4,435	14,342	.	1.63	4.52
All other APRDRGs	713	7,632	6,741	19,217	3.04	2.61	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,407	67.9	64.1	63.1
Male	666	32.1	35.8	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	503	24.3	19.9	21.5
29-365 days	42	2.0	1.8	0.9
1-4 years	52	2.5	3.2	0.9
5-9	12	0.6	1.0	0.4
10-14	14	0.7	0.9	0.4
15-17	36	1.7	1.9	1.1
18-19	83	4.0	2.2	1.7
20-24	272	13.1	8.5	8.6
25-29	219	10.6	8.7	10.2
30-34	123	5.9	5.7	6.9
35-39	69	3.3	3.3	4.3
40-44	70	3.4	2.9	3.7
45-49	66	3.2	3.1	4.0
50-54	71	3.4	3.4	4.1
55-59	54	2.6	3.3	4.2
60-64	62	3.0	3.6	4.3
65-69	81	3.9	4.9	4.6
70-74	80	3.9	5.1	4.9
75-79	71	3.4	5.4	5.0
80-84	52	2.5	5.3	4.3
85-89	31	1.5	3.9	2.8
90 +	10	0.5	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	49	2.4	22.1	12.3
Urgent	893	43.1	34.8	41.3
Elective	638	30.8	23.5	24.3
Newborn	493	23.8	19.5	21.4
Trauma Center	.	.	0.0	0.7
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
SOURCE OF ADMISSION				
Physician referral	1,531	73.9	48.6	48.1
Clinic referral	.	.	0.6	0.2
HMO Referral	.	.	0.1	0.0
Other hospital	.	.	0.1	2.4
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	0.9
Emergency room	49	2.4	30.6	26.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	493	23.8	17.9	20.1
Premature delivery	.	.	0.3	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Duchesne
 AFFILIATION: Freestanding BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	.	.	0.1	0.3
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.6	0.0
Not reported	.	.	1.1	0.1
DISCHARGE STATUS				
Home self care	1,832	88.4	82.8	82.8
Another hospital	60	2.9	5.1	1.5
Skilled nursing facility	65	3.1	2.8	5.4
Intermediate care	1	0.0	0.6	0.1
Another type of institution	3	0.1	2.3	2.4
Under care of home service	88	4.2	4.6	5.7
Left against medical advice	4	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	20	1.0	1.0	1.2
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	381	18.4	27.9	24.2
Medicaid	618	29.8	25.6	18.2
Other government	91	4.4	2.2	3.1
Blue Cross/Blue Shield	283	13.7	10.2	12.1
Other commercial	179	8.6	8.2	6.2
Managed care	396	19.1	21.0	32.8
Self pay	105	5.1	4.0	2.4
Industrial/Worker's Comp	6	0.3	0.3	0.6
Charity	.	.	0.2	0.2
Children's Health Insurance Plan	14	0.7	0.4	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.3	5.3
Central Utah	4	0.2	35.8	3.1
Davis County	.	.	0.1	9.7
Salt Lake County	7	0.3	0.9	34.6
Southeastern Utah	5	0.2	9.4	2.0
Southwest Utah	2	0.1	10.3	8.0
Summit County	.	.	1.7	0.9
Tooele County	6	0.3	13.0	2.0
Tri-County	2,017	97.3	16.5	1.9
Utah County	3	0.1	0.8	17.3
Wasatch County	.	.	4.0	0.6
Weber/Morgan	3	0.1	0.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	26	1.3	3.7	5.0
Unknown	.	.	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,173	100.0	100.0	100.0	461,418,809	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,287	15.5	16.1	21.3	46,074,372	10.0	8.2	7.5
Obstetric (MDC 14)	3,776	17.8	17.8	22.5	28,037,031	6.1	5.8	9.5
Pediatric Medical (Age 0-17)	297	1.4	0.9	2.6	9,884,075	2.1	1.6	1.9
Pediatric Surgical (Age 0-17)	165	0.8	0.5	0.5	8,923,675	1.9	1.1	0.7
Other Medical	6,153	29.1	27.2	26.6	91,441,317	19.8	19.6	25.2
Other Surgical	6,309	29.8	32.0	23.0	251,472,351	54.5	58.5	51.2
Psychiatric (MDC 19)	458	2.2	3.3	2.4	10,370,004	2.2	2.2	2.1
Rehabilitation (DRG 462)	728	3.4	2.2	1.1	15,215,985	3.3	3.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,990	9.4	6.8	3.6	56,117,514	12.2	8.7	5.2
2 Eye	54	0.3	0.2	0.1	673,566	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	173	0.8	0.6	0.7	2,450,119	0.5	0.4	0.5
4 Respiratory System	1,145	5.4	5.1	6.8	30,505,014	6.6	6.2	8.3
5 Circulatory System	1,753	8.3	11.9	9.5	62,651,129	13.6	20.5	19.7
6 Digestive System	1,047	4.9	5.7	6.3	19,991,851	4.3	5.7	7.8
7 Hepatobiliary System & Pancreas	505	2.4	2.4	2.2	9,818,298	2.1	3.2	3.1
8 Musculoskeletal System & Conn Tissue	2,638	12.5	11.3	8.7	74,114,914	16.1	15.3	16.1
9 Skin, Subcutaneous Tissue & Breast	436	2.1	1.5	1.2	6,495,210	1.4	1.1	1.1
10 Endocrine, Nutritional & Metabolic	265	1.3	1.5	2.3	4,017,643	0.9	1.0	2.0
11 Kidney & Urinary Tract	700	3.3	2.9	2.4	14,922,683	3.2	3.4	2.9
12 Male Reproductive System	69	0.3	0.6	0.7	698,866	0.2	0.3	0.6
13 Female Reproductive System	263	1.2	1.9	2.9	3,044,476	0.7	1.0	2.1
14 Pregnancy, Childbirth & Puerperium	3,776	17.8	17.8	22.5	28,037,031	6.1	5.8	9.5
15 Newborn & Other Neonates	3,439	16.2	16.6	21.7	54,698,373	11.9	9.5	8.5
16 Blood and Blood-Forming Disorders	134	0.6	0.5	0.5	5,650,023	1.2	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	127	0.6	0.7	0.4	11,410,682	2.5	2.0	1.1
18 Infectious and Parasitic Diseases	389	1.8	1.6	1.4	14,837,574	3.2	2.8	2.7
19 Mental Diseases and Disorders	458	2.2	3.3	2.4	10,370,004	2.2	2.2	2.1
20 Alcohol/Drug Use or Induced Mental Dis	51	0.2	1.3	0.8	588,808	0.1	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	501	2.4	1.9	1.4	9,354,902	2.0	2.0	1.6
22 Burns	232	1.1	0.5	0.1	11,729,801	2.5	1.2	0.4
23 Factors Influencing Health Status	772	3.6	2.5	1.3	16,192,867	3.5	3.4	2.1
24 Multiple Significant Trauma	188	0.9	0.8	0.3	11,749,930	2.5	2.5	1.1
25 Human Immunodeficiency Virus Infection	68	0.3	0.2	0.0	1,297,530	0.3	0.2	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4482

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.91

BED SIZE: 443
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.24

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,173	461,424,909	965,882,788	3,068,646,594	113876.0	231,965.00	857,710.00
Facility Charges (total)	.	461,418,809	963,401,445	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	21,793	20,584	12,699	5.38	4.96	3.56
Facility Charges & LOS (adjusted average)*	.	13,240	12,793	12,024	3.38	3.13	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	187	38,999	37,917	37,469	5.78	5.97	6.09
003 Craniotomy age 0-17	15	55,150	48,480	42,718	7.15	6.26	5.69
014 Spec cerebrovascular disord w/o TIA	331	15,745	15,885	13,037	3.57	3.55	3.57
075 Major chest procedures	140	28,302	35,348	35,546	6.55	7.99	8.25
089 Simple pneumonia & pleurisy >17 w CC	179	11,255	11,179	10,792	4.00	3.71	4.00
091 Simple pneumonia & pleurisy age 0-17	.	.	5,663	5,246	.	2.00	2.51
098 Bronchitis & asthma Age 0-17	.	.	6,442	4,519	.	2.00	2.34
104 Cardiac valve/cardiothor w card cath	7	103,672	91,078	92,954	12.86	11.94	11.50
105 Cardiac valve/cardiothor w/o card cath	89	64,282	70,600	70,950	7.20	8.31	7.55
107 Coronary bypass with cardiac catheter	29	66,719	62,475	61,988	10.64	10.11	8.90
109 Coronary bypass w/o cardiac catheter	41	51,509	50,880	49,525	8.76	7.91	6.11
108 Other cardiothoracic procedures	16	66,541	62,452	55,293	9.38	8.81	6.80
110 Major cardiovascular procedures w cc	75	61,073	55,642	51,568	8.79	8.16	7.07
516 Perc. cardiovascular procedures w AMI	15	26,052	27,610	31,860	2.67	3.67	3.29
116 Oth cardiac pacemaker implnt	22	33,769	26,974	27,355	4.47	3.48	2.83
121 Circ disrd w AMI & maj comp disch aliv	18	23,860	20,082	16,499	4.94	4.38	4.06
122 Circ disrd w AMI w/o comp disch alive	9	19,313	12,943	11,575	3.25	2.31	2.10
124 Circ disrd exc AMI w card cath & cmplx	62	18,009	16,335	15,958	3.88	3.72	3.11
125 Circ disrd exc AMI w card cath w/o cx	66	11,586	10,401	11,517	1.75	1.90	1.68
127 Heart failure & shock	151	10,547	12,033	11,540	3.61	3.87	3.88
140 Angina pectoris	6	5,119	6,013	5,793	1.33	1.30	1.26
143 Chest pain	106	5,220	6,568	6,941	1.23	1.37	1.33
148 Major small & large bowel prcdrs w cc	86	39,530	39,320	35,150	9.70	9.85	9.18
154 Stomach/esophag/duodenal age>17 w cc	52	36,611	45,213	41,658	7.63	10.37	9.45
167 Appendectomy exc comp prnc d w/o cc	97	9,481	9,273	8,965	1.23	1.23	1.41
174 G.I. hemorrhage w cc	129	12,313	13,309	11,893	3.14	3.48	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	134	10,076	10,465	9,203	3.19	3.24	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	49	7,029	7,641	7,016	2.23	2.16	2.21
197 Cholecystectomy w/o C.D.E. w cc	13	25,094	24,930	26,602	6.25	6.35	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	6	13,032	12,927	13,378	2.50	3.14	3.39
209 Mjr jnt/limb reattach prcd, low extr	456	26,127	27,179	25,204	3.42	3.37	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4482

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.91

BED SIZE: 443
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.24

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	91	27,628	28,680	23,089	5.06	5.86	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	135	16,640	15,898	13,316	2.54	2.72	2.48
296 Nutrition/misc metabol disrdr >17 w cc	85	9,506	9,875	8,543	3.01	3.08	3.14
358 Uterine & adnexa prcd nonmalig w cc	71	11,552	11,122	10,155	2.48	2.67	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	94	9,233	8,467	8,228	2.12	2.04	2.10
370 Cesarean section with cc	302	11,219	10,712	9,333	4.74	4.44	3.87
371 Cesarean section without cc	519	8,458	8,066	7,170	3.88	3.64	3.22
372 Vaginal delivery w complicating diag	450	6,920	6,271	5,213	2.62	2.29	2.06
373 Vaginal deliv w/o complicating diag	1,851	4,956	4,633	4,106	1.93	1.81	1.77
374 Vaginal delivery w sterilization/D&C	77	7,845	6,631	5,800	2.55	2.22	1.99
383 Other antepartum diag w med complic	227	7,301	6,979	6,483	2.97	2.84	2.61
385 Neonates died/transf to acute care fac	230	28,363	34,893	18,737	7.82	9.54	5.66
386 Extreme immatur/resp dist synd,neonate	178	132,489	112,340	60,944	45.38	39.50	23.94
387 Prematurity w major problems	198	60,947	53,853	36,508	27.08	24.48	17.68
389 Full term neonate w major problems	160	9,660	10,335	8,305	4.69	5.18	4.37
390 Neonate w other significant problems	806	1,700	1,930	2,393	2.17	2.30	2.31
391 Normal newborn	1,564	1,128	1,195	1,378	1.81	1.86	1.84
410 Chemo w/o acute leukemia as sec dia	4	10,080	12,674	16,515	1.50	3.13	3.58
415 OR proc for infect/parasitic diseases	125	34,019	49,329	42,725	6.99	9.74	9.39
430 Psychoses	384	20,364	13,278	10,844	14.68	8.45	6.70
521 Alc/drug abuse or depnd w cc	30	9,336	10,122	8,290	4.47	3.79	3.82
462 Rehabilitation	728	20,015	23,776	20,484	10.13	11.05	10.66
468 Extensive OR proc unrelated to p.d.	74	47,079	42,042	38,500	7.85	7.46	7.57
475 Resp sys diagnosis with vent support	124	40,181	47,197	44,489	8.02	9.60	9.16
481 Bone marrow transplant	68	162,437	141,860	141,860	28.39	27.27	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	82	70,255	73,334	64,912	9.79	10.56	9.97
499 Back & neck procedures w cc	81	18,110	17,646	14,678	3.34	3.39	2.86
500 Back & Neck Procedures w/o CC	130	11,976	10,923	8,984	1.78	2.02	1.61
502 Knee procedures w/o cc	3	23,696	23,696	13,918	4.67	4.67	3.78
470 Ungroupable	.	.	24,054	8,791	.	7.50	3.26
All Other DRGs	9,716	21,996	22,516	16,809	4.36	4.31	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	174	13,782	13,421	11,032	2.93	2.86	3.13
Major or Extreme SOI	71	21,653	20,842	17,545	5.13	4.70	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	128	8,034	7,950	7,378	3.27	2.96	3.08
Major or Extreme SOI	73	15,181	14,306	13,646	4.60	4.32	4.74
141 ASTHMA							
Minor or Moderate SOI	24	7,822	6,998	5,462	3.04	2.50	2.30
Major or Extreme SOI	13	11,612	11,232	9,797	3.23	3.16	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	89	30,117	24,937	27,804	1.97	1.59	1.48
Major or Extreme SOI	31	32,639	34,831	40,724	3.93	4.13	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	14	15,592	13,253	11,448	3.21	2.67	2.47
Major or Extreme SOI	10	22,812	20,106	19,841	4.70	4.32	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	67	10,630	9,984	11,298	1.67	1.80	1.64
Major or Extreme SOI	10	14,812	14,215	16,175	2.11	3.13	3.09
194 HEART FAILURE							
Minor or Moderate SOI	113	9,064	9,742	9,353	3.07	3.33	3.29
Major or Extreme SOI	42	16,897	17,490	16,194	5.68	5.21	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	112	6,725	6,959	6,757	2.27	2.27	2.07
Major or Extreme SOI	29	9,436	9,725	10,993	3.22	2.97	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	63	28,653	23,415	21,244	7.52	6.47	6.29
Major or Extreme SOI	25	69,313	63,672	54,804	15.00	14.65	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	140	10,554	10,489	10,719	1.77	1.84	2.33
Major or Extreme SOI	6	33,171	39,647	31,219	9.83	10.31	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	34	6,809	7,173	4,503	2.32	2.38	2.12
Major or Extreme SOI	13	10,051	11,131	9,200	2.67	3.33	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	345	25,095	27,115	24,941	3.23	3.24	3.38
Major or Extreme SOI	16	44,018	40,648	34,457	5.94	5.77	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	209	18,467	17,444	14,231	3.00	3.18	2.84
Major or Extreme SOI	34	33,750	36,640	29,129	6.09	6.79	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	12,618	12,751	6,402	5.00	5.50	3.19
Major or Extreme SOI	3	30,774	19,033	15,486	8.00	5.70	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	124	10,095	8,950	8,601	2.22	2.14	2.20
Major or Extreme SOI	1	13,383	16,873	18,868	4.00	4.62	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	709	8,506	8,010	7,242	3.87	3.58	3.24
Major or Extreme SOI	112	15,559	15,258	13,379	6.34	6.15	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,102	5,024	4,688	4,154	1.96	1.82	1.79
Major or Extreme SOI	195	8,726	8,220	6,771	3.30	2.96	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	67	7,130	5,970	5,607	2.21	1.98	1.93
Major or Extreme SOI	10	12,848	13,680	11,423	5.00	4.87	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	106	9,876	8,542	8,072	7.52	5.27	5.10
Major or Extreme SOI	10	16,177	16,058	13,893	15.11	9.86	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,406	1,216	1,247	1,437	1.90	1.91	1.88
Major or Extreme SOI	71	4,433	5,370	5,643	3.66	3.81	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	7,774	8,461	6,117	3.44	3.02	3.00
Major or Extreme SOI	4	9,342	11,626	11,679	4.25	3.88	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	175	12,275	11,506	9,578	2.15	2.24	1.75
Major or Extreme SOI	10	25,100	24,273	21,563	3.20	3.38	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	68	12,559	11,390	11,835	2.16	2.08	2.30
Major or Extreme SOI	11	18,511	21,715	23,429	4.80	5.04	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	49	8,774	8,743	8,900	2.51	2.48	2.49
Major or Extreme SOI	35	16,688	17,599	15,380	4.27	4.38	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	11	8,612	8,365	9,237	2.33	2.20	2.42
Major or Extreme SOI	8	19,912	18,346	15,034	4.86	4.45	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	38	7,043	7,880	8,121	2.45	2.70	2.87
Major or Extreme SOI	6	12,101	13,070	15,040	3.60	4.00	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	63	7,018	8,368	7,611	2.55	2.76	2.62
Major or Extreme SOI	21	17,122	18,097	14,342	5.10	5.14	4.52
All other APRDRGs	12,861	26,518	27,021	19,217	6.60	6.31	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 443

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,074	57.0	57.3	63.1
Male	9,098	43.0	42.7	36.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,223	15.2	15.8	21.5
29-365 days	222	1.0	0.8	0.9
1-4 years	49	0.2	0.1	0.9
5-9	19	0.1	0.0	0.4
10-14	70	0.3	0.2	0.4
15-17	358	1.7	1.1	1.1
18-19	569	2.7	1.9	1.7
20-24	1,897	9.0	7.8	8.6
25-29	1,989	9.4	9.2	10.2
30-34	1,513	7.1	7.3	6.9
35-39	1,236	5.8	5.7	4.3
40-44	1,109	5.2	5.0	3.7
45-49	1,262	6.0	5.5	4.0
50-54	1,250	5.9	5.8	4.1
55-59	1,205	5.7	5.9	4.2
60-64	1,080	5.1	5.7	4.3
65-69	1,075	5.1	5.4	4.6
70-74	920	4.3	5.1	4.9
75-79	939	4.4	4.9	5.0
80-84	682	3.2	3.7	4.3
85-89	375	1.8	2.1	2.8
90 +	131	0.6	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6,843	32.3	15.1	12.3
Urgent	2,459	11.6	34.2	41.3
Elective	7,593	35.9	31.3	24.3
Newborn	3,332	15.7	16.2	21.4
Trauma Center	936	4.4	3.2	0.7
Unknown	10	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,889	51.4	49.1	48.1
Clinic referral	35	0.2	0.1	0.2
HMO Referral	28	0.1	0.1	0.0
Other hospital	6	0.0	2.7	2.4
Skilled nursing facility	6	0.0	0.0	0.1
Other health care facility	484	2.3	4.1	0.9
Emergency room	6,387	30.2	27.8	26.9
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	2,819	13.3	14.2	20.1
Premature delivery	353	1.7	1.5	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 443

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	152	0.7	0.5	0.3
Extramural birth	4	0.0	0.0	0.1
Unknown	8	0.0	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	16,279	76.9	79.0	82.8
Another hospital	328	1.5	1.1	1.5
Skilled nursing facility	1,335	6.3	5.3	5.4
Intermediate care	1	0.0	0.0	0.1
Another type of institution	1,148	5.4	4.2	2.4
Under care of home service	1,578	7.5	8.1	5.7
Left against medical advice	83	0.4	0.3	0.2
Under care of a home iv provider	35	0.2	0.2	0.1
Expired	386	1.8	1.6	1.2
Not reported	.	.	0.2	0.5
PRIMARY PAYER				
Medicare	4,827	22.8	24.3	24.2
Medicaid	5,475	25.9	18.2	18.2
Other government	573	2.7	3.6	3.1
Blue Cross/Blue Shield	3,322	15.7	10.0	12.1
Other commercial	2,129	10.1	7.8	6.2
Managed care	3,413	16.1	31.7	32.8
Self pay	1,082	5.1	2.9	2.4
Industrial/Worker's Comp	297	1.4	1.2	0.6
Charity	39	0.2	0.1	0.2
Children's Health Insurance Plan	9	0.0	0.0	0.1
Not reported	7	0.0	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	358	1.7	1.8	5.3
Central Utah	179	0.8	0.8	3.1
Davis County	1,331	6.3	10.2	9.7
Salt Lake County	12,812	60.5	61.4	34.6
Southeastern Utah	246	1.2	0.8	2.0
Southwest Utah	253	1.2	1.4	8.0
Summit County	477	2.3	2.0	0.9
Tooele County	613	2.9	3.4	2.0
Tri-County	310	1.5	1.0	1.9
Utah County	789	3.7	3.5	17.3
Wasatch County	102	0.5	0.5	0.6
Weber/Morgan	530	2.5	2.3	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	3,170	15.0	10.9	5.0
Unknown	2	0.0	0.0	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,198	100.0	100.0	100.0	312,069,222	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,407	19.9	19.2	21.3	30,976,947	9.9	7.9	7.5
Obstetric (MDC 14)	4,528	20.4	20.2	22.5	24,913,896	8.0	7.5	9.5
Pediatric Medical (Age 0-17)	948	4.3	2.7	2.6	12,856,560	4.1	2.3	1.9
Pediatric Surgical (Age 0-17)	151	0.7	0.4	0.5	2,521,617	0.8	0.5	0.7
Other Medical	4,659	21.0	25.2	26.6	64,405,490	20.6	22.7	25.2
Other Surgical	6,113	27.5	27.2	23.0	158,797,959	50.9	54.6	51.2
Psychiatric (MDC 19)	1,080	4.9	3.7	2.4	10,233,385	3.3	2.7	2.1
Rehabilitation (DRG 462)	311	1.4	1.4	1.1	7,359,960	2.4	1.7	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	3,409	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	902	4.1	3.5	3.6	15,822,079	5.1	4.3	5.2
2 Eye	37	0.2	0.1	0.1	361,736	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	155	0.7	0.7	0.7	1,286,186	0.4	0.4	0.5
4 Respiratory System	1,317	5.9	6.5	6.8	27,400,909	8.8	8.0	8.3
5 Circulatory System	2,596	11.7	11.7	9.5	72,204,890	23.1	23.6	19.7
6 Digestive System	1,292	5.8	6.3	6.3	20,828,033	6.7	7.7	7.8
7 Hepatobiliary System & Pancreas	429	1.9	2.0	2.2	8,542,819	2.7	2.5	3.1
8 Musculoskeletal System & Conn Tissue	2,169	9.8	9.9	8.7	42,068,329	13.5	16.9	16.1
9 Skin, Subcutaneous Tissue & Breast	225	1.0	1.0	1.2	2,606,771	0.8	0.9	1.1
10 Endocrine, Nutritional & Metabolic	450	2.0	2.5	2.3	3,532,772	1.1	2.5	2.0
11 Kidney & Urinary Tract	474	2.1	2.2	2.4	7,674,039	2.5	2.5	2.9
12 Male Reproductive System	101	0.5	1.1	0.7	930,658	0.3	1.0	0.6
13 Female Reproductive System	528	2.4	2.9	2.9	4,435,592	1.4	1.8	2.1
14 Pregnancy, Childbirth & Puerperium	4,528	20.4	20.2	22.5	24,913,896	8.0	7.5	9.5
15 Newborn & Other Neonates	4,664	21.0	19.8	21.7	39,780,056	12.7	9.3	8.5
16 Blood and Blood-Forming Disorders	106	0.5	0.5	0.5	1,604,255	0.5	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	102	0.5	0.4	0.4	3,452,811	1.1	0.8	1.1
18 Infectious and Parasitic Diseases	275	1.2	1.4	1.4	7,681,332	2.5	2.8	2.7
19 Mental Diseases and Disorders	1,080	4.9	3.7	2.4	10,233,385	3.3	2.7	2.1
20 Alcohol/Drug Use or Induced Mental Dis	56	0.3	0.5	0.8	381,010	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	254	1.1	1.3	1.4	3,882,817	1.2	1.2	1.6
22 Burns	2	0.0	0.0	0.1	16,977	0.0	0.0	0.4
23 Factors Influencing Health Status	358	1.6	1.6	1.3	8,156,125	2.6	1.9	2.1
24 Multiple Significant Trauma	92	0.4	0.2	0.3	4,124,977	1.3	0.7	1.1
25 Human Immunodeficiency Virus Infection	6	0.0	0.0	0.0	146,768	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1588

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.92

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.74

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,198	312,472,766	1,006,719,400	3,068,646,594	94527.00	264,815.00	857,710.00
Facility Charges (total)	.	312,069,222	1,003,343,381	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	14,058	14,813	12,699	4.26	3.91	3.56
Facility Charges & LOS (adjusted average)*	.	11,497	12,690	12,024	3.39	3.35	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	71	31,194	36,120	37,469	6.54	6.35	6.09
003 Craniotomy age 0-17	4	26,892	26,256	42,718	4.50	4.14	5.69
014 Spec cerebrovascular disord w/o TIA	173	13,090	14,034	13,037	3.95	3.88	3.57
075 Major chest procedures	64	38,294	35,049	35,546	10.63	7.78	8.25
089 Simple pneumonia & pleurisy >17 w CC	308	13,015	12,123	10,792	4.65	4.22	4.00
091 Simple pneumonia & pleurisy age 0-17	109	5,912	6,018	5,246	2.84	2.72	2.51
098 Bronchitis & asthma Age 0-17	151	5,324	5,489	4,519	2.82	2.62	2.34
104 Cardiac valve/cardiothor w card cath	35	103,636	101,552	92,954	13.26	11.80	11.50
105 Cardiac valve/cardiothor w/o card cath	45	70,528	75,961	70,950	8.61	7.08	7.55
107 Coronary bypass with cardiac catheter	68	58,422	62,765	61,988	8.43	8.33	8.90
109 Coronary bypass w/o cardiac catheter	37	45,825	51,683	49,525	6.24	5.53	6.11
108 Other cardiothoracic procedures	38	34,065	47,993	55,293	3.53	4.63	6.80
110 Major cardiovascular procedures w cc	66	49,145	47,806	51,568	7.03	6.24	7.07
516 Perc. cardiovascular procedures w AMI	41	25,687	31,595	31,860	2.78	2.91	3.29
116 Oth cardiac pacemaker implnt	124	22,440	27,049	27,355	2.55	2.62	2.83
121 Circ disrd w AMI & maj comp disch aliv	24	17,769	19,961	16,499	3.41	4.44	4.06
122 Circ disrd w AMI w/o comp disch alive	18	8,341	12,934	11,575	1.61	2.34	2.10
124 Circ disrd exc AMI w card cath & cmplx	120	12,218	15,767	15,958	2.91	2.95	3.11
125 Circ disrd exc AMI w card cath w/o cx	123	9,501	12,168	11,517	1.52	1.54	1.68
127 Heart failure & shock	199	13,152	12,625	11,540	4.62	4.20	3.88
140 Angina pectoris	3	5,662	5,642	5,793	1.33	1.11	1.26
143 Chest pain	136	6,902	7,369	6,941	1.55	1.38	1.33
148 Major small & large bowel prcdrs w cc	116	38,909	38,493	35,150	10.74	9.82	9.18
154 Stomach/esophag/duodenal age>17 w cc	33	45,340	48,506	41,658	12.12	10.72	9.45
167 Appendectomy exc comp prnc d w/o cc	157	7,485	9,395	8,965	1.46	1.48	1.41
174 G.I. hemorrhage w cc	113	12,569	13,308	11,893	3.73	3.40	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	170	11,067	10,522	9,203	3.90	3.34	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	72	7,626	7,795	7,016	2.48	2.12	2.21
197 Cholecystectomy w/o C.D.E. w cc	13	28,172	26,239	26,602	9.15	7.15	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	5	11,288	12,667	13,378	2.60	3.56	3.39
209 Mjr jnt/limb reattach prcd, low extr	438	23,452	25,819	25,204	3.55	3.80	3.58

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1588

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.92

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.74

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	105	20,358	22,742	23,089	5.44	5.08	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	88	10,639	12,276	13,316	2.45	2.39	2.48
296 Nutrition/misc metabol disrdr >17 w cc	78	10,084	9,577	8,543	3.74	3.32	3.14
358 Uterine & adnexa prcd nonmalig w cc	110	8,945	9,890	10,155	2.72	2.76	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	283	7,745	7,995	8,228	2.18	2.19	2.10
370 Cesarean section with cc	136	10,159	9,312	9,333	4.40	4.08	3.87
371 Cesarean section without cc	734	7,438	7,023	7,170	3.29	3.42	3.22
372 Vaginal delivery w complicating diag	277	4,875	5,211	5,213	1.93	2.08	2.06
373 Vaginal deliv w/o complicating diag	3,058	3,743	4,157	4,106	1.63	1.80	1.77
374 Vaginal delivery w sterilization/D&C	72	5,051	5,738	5,800	1.93	2.02	1.99
383 Other antepartum diag w med complic	90	7,786	7,001	6,483	3.25	2.85	2.61
385 Neonates died/transf to acute care fac	59	45,125	39,897	18,737	12.14	11.91	5.66
386 Extreme immatur/resp dist synd,neonate	429	57,534	59,611	60,944	23.11	23.71	23.94
387 Prematurity w major problems	63	36,871	34,824	36,508	19.59	16.94	17.68
389 Full term neonate w major problems	143	11,630	11,209	8,305	5.08	5.04	4.37
390 Neonate w other significant problems	315	2,892	2,777	2,393	2.50	2.46	2.31
391 Normal newborn	3,565	1,511	1,473	1,378	1.78	1.87	1.84
410 Chemo w/o acute leukemia as sec dia	12	18,008	19,026	16,515	2.83	3.37	3.58
415 OR proc for infect/parasitic diseases	41	54,068	52,677	42,725	15.37	12.10	9.39
430 Psychoses	896	9,476	10,636	10,844	6.50	6.42	6.70
521 Alc/drug abuse or depnd w cc	32	7,401	9,168	8,290	3.00	3.15	3.82
462 Rehabilitation	311	22,770	17,795	20,484	12.42	10.32	10.66
468 Extensive OR proc unrelated to p.d.	57	42,358	40,176	38,500	9.53	8.47	7.57
475 Resp sys diagnosis with vent support	107	51,598	50,330	44,489	11.85	10.63	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	32	58,818	55,620	64,912	11.45	10.05	9.97
499 Back & neck procedures w cc	38	9,754	13,353	14,678	2.92	2.62	2.86
500 Back & Neck Procedures w/o CC	210	6,039	9,283	8,984	1.52	1.57	1.61
502 Knee procedures w/o cc	2	15,442	12,338	13,918	4.50	3.57	3.78
470 Ungroupable	1	3,409	17,030	8,791	1.00	3.57	3.26
All Other DRGs	7,780	17,890	18,883	16,809	3.90	3.66	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	86	10,345	12,375	11,032	2.94	3.38	3.13
Major or Extreme SOI	45	17,510	18,082	17,545	5.67	5.14	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	284	7,668	8,118	7,378	3.23	3.15	3.08
Major or Extreme SOI	167	16,780	15,410	13,646	5.61	5.13	4.74
141 ASTHMA							
Minor or Moderate SOI	74	5,771	6,113	5,462	2.66	2.47	2.30
Major or Extreme SOI	6	10,689	10,131	9,797	4.33	3.70	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	611	25,792	28,871	27,804	1.36	1.42	1.48
Major or Extreme SOI	85	38,115	44,035	40,724	4.51	4.52	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	32	10,596	13,722	11,448	2.11	2.66	2.47
Major or Extreme SOI	14	23,283	22,484	19,841	4.75	4.98	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	147	8,886	11,952	11,298	1.45	1.55	1.64
Major or Extreme SOI	21	12,795	16,618	16,175	2.47	2.98	3.09
194 HEART FAILURE							
Minor or Moderate SOI	126	9,940	10,072	9,353	3.66	3.38	3.29
Major or Extreme SOI	78	18,423	17,549	16,194	6.28	5.83	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	64	6,392	6,950	6,757	2.00	2.07	2.07
Major or Extreme SOI	24	10,977	12,105	10,993	3.42	3.54	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	99	21,075	21,941	21,244	7.54	6.57	6.29
Major or Extreme SOI	50	61,662	61,231	54,804	14.43	13.81	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	252	9,785	11,279	10,719	2.59	2.48	2.33
Major or Extreme SOI	4	17,954	29,952	31,219	4.00	6.65	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	124	4,198	5,020	4,503	2.18	2.21	2.12
Major or Extreme SOI	25	10,401	10,216	9,200	3.58	3.31	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	344	23,316	25,897	24,941	3.27	3.58	3.38
Major or Extreme SOI	40	26,392	30,492	34,457	3.63	4.29	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	155	13,091	13,397	14,231	3.01	2.77	2.84
Major or Extreme SOI	14	23,606	31,088	29,129	5.57	6.89	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	6	5,746	7,445	6,402	2.83	3.41	3.19
Major or Extreme SOI	3	14,482	17,361	15,486	7.67	7.27	5.56

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	338	7,995	8,313	8,601	2.25	2.26	2.20
Major or Extreme SOI	10	11,677	16,743	18,868	4.33	5.05	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	802	7,285	7,030	7,242	3.28	3.42	3.24
Major or Extreme SOI	68	14,651	13,071	13,379	5.68	5.19	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,231	3,776	4,202	4,154	1.64	1.81	1.79
Major or Extreme SOI	65	6,931	6,679	6,771	2.63	2.61	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	70	4,664	5,562	5,607	1.75	1.95	1.93
Major or Extreme SOI	2	18,583	11,311	11,423	8.00	4.50	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	463	7,277	8,125	8,072	5.02	5.14	5.10
Major or Extreme SOI	26	12,111	13,122	13,893	7.40	7.49	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,799	1,535	1,522	1,437	1.80	1.91	1.88
Major or Extreme SOI	90	5,474	7,414	5,643	3.37	3.95	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	18	5,977	7,009	6,117	3.11	2.78	3.00
Major or Extreme SOI	2	5,750	12,968	11,679	.	4.20	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	240	6,331	9,598	9,578	1.63	1.68	1.75
Major or Extreme SOI	16	13,614	18,949	21,563	4.38	5.12	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	140	11,944	12,713	11,835	2.80	2.58	2.30
Major or Extreme SOI	46	30,672	28,610	23,429	7.10	6.36	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	53	8,852	9,669	8,900	2.29	2.49	2.49
Major or Extreme SOI	29	14,278	16,776	15,380	4.77	4.07	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	8,436	9,731	9,237	2.60	2.50	2.42
Major or Extreme SOI	4	14,322	14,104	15,034	4.00	2.85	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	39	7,802	8,937	8,121	2.81	2.80	2.87
Major or Extreme SOI	16	17,079	16,610	15,040	5.80	5.06	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	58	9,617	8,872	7,611	3.26	2.72	2.62
Major or Extreme SOI	16	20,709	15,853	14,342	7.13	5.05	4.52
All other APRDRGs	9,570	21,342	21,631	19,217	6.01	5.18	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,459	60.6	62.1	63.1
Male	8,739	39.4	37.9	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,535	20.4	19.4	21.5
29-365 days	357	1.6	1.1	0.9
1-4 years	276	1.2	0.9	0.9
5-9	122	0.5	0.4	0.4
10-14	149	0.7	0.5	0.4
15-17	296	1.3	1.2	1.1
18-19	416	1.9	1.6	1.7
20-24	2,076	9.4	7.9	8.6
25-29	2,297	10.3	9.5	10.2
30-34	1,372	6.2	6.4	6.9
35-39	864	3.9	4.0	4.3
40-44	730	3.3	3.7	3.7
45-49	870	3.9	4.1	4.0
50-54	924	4.2	4.4	4.1
55-59	910	4.1	4.5	4.2
60-64	988	4.5	4.6	4.3
65-69	1,068	4.8	5.0	4.6
70-74	1,171	5.3	5.7	4.9
75-79	1,173	5.3	5.8	5.0
80-84	811	3.7	4.8	4.3
85-89	545	2.5	3.1	2.8
90 +	248	1.1	1.5	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	339	1.5	12.2	12.3
Urgent	16,620	74.9	48.4	41.3
Elective	827	3.7	20.0	24.3
Newborn	4,408	19.9	19.2	21.4
Trauma Center	3	0.0	0.1	0.7
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,916	49.2	49.0	48.1
Clinic referral	3	0.0	0.0	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	2,217	10.0	5.0	2.4
Skilled nursing facility	40	0.2	0.1	0.1
Other health care facility	19	0.1	0.2	0.9
Emergency room	4,593	20.7	26.5	26.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	4,109	18.5	17.9	20.1
Premature delivery	237	1.1	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	44	0.2	0.5	0.3
Extramural birth	8	0.0	0.1	0.1
Unknown	4	0.0	0.0	0.0
Not reported	6	0.0	0.0	0.1
DISCHARGE STATUS				
Home self care	18,833	84.8	82.1	82.8
Another hospital	185	0.8	0.7	1.5
Skilled nursing facility	1,351	6.1	7.2	5.4
Intermediate care	6	0.0	0.0	0.1
Another type of institution	445	2.0	1.9	2.4
Under care of home service	963	4.3	5.8	5.7
Left against medical advice	21	0.1	0.2	0.2
Under care of a home iv provider	35	0.2	0.2	0.1
Expired	311	1.4	1.3	1.2
Not reported	48	0.2	0.6	0.5
PRIMARY PAYER				
Medicare	5,370	24.2	27.2	24.2
Medicaid	4,181	18.8	17.2	18.2
Other government	849	3.8	3.5	3.1
Blue Cross/Blue Shield	1,006	4.5	12.6	12.1
Other commercial	1,010	4.5	5.0	6.2
Managed care	9,378	42.2	31.7	32.8
Self pay	134	0.6	1.8	2.4
Industrial/Worker's Comp	191	0.9	0.6	0.6
Charity	16	0.1	0.3	0.2
Children's Health Insurance Plan	40	0.2	0.1	0.1
Not reported	23	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	31	0.1	2.1	5.3
Central Utah	1,708	7.7	2.7	3.1
Davis County	56	0.3	8.2	9.7
Salt Lake County	385	1.7	31.6	34.6
Southeastern Utah	576	2.6	1.0	2.0
Southwest Utah	238	1.1	0.6	8.0
Summit County	45	0.2	1.1	0.9
Tooele County	14	0.1	1.2	2.0
Tri-County	213	1.0	0.6	1.9
Utah County	18,068	81.4	27.5	17.3
Wasatch County	356	1.6	0.8	0.6
Weber/Morgan	23	0.1	19.2	9.4
Unknown Utah	16	0.1	0.0	0.0
Outside Utah	458	2.1	3.0	5.0
Unknown	11	0.0	0.4	0.2

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,455	100.0	100.0	100.0	21,633,511	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	860	24.9	21.1	21.3	1,219,038	5.6	5.9	7.5
Obstetric (MDC 14)	878	25.4	22.0	22.5	3,130,557	14.5	9.4	9.5
Pediatric Medical (Age 0-17)	159	4.6	4.2	2.6	788,698	3.6	2.4	1.9
Pediatric Surgical (Age 0-17)	19	0.5	0.8	0.5	223,723	1.0	0.9	0.7
Other Medical	863	25.0	26.2	26.6	6,093,492	28.2	27.4	25.2
Other Surgical	669	19.4	22.3	23.0	10,154,105	46.9	49.6	51.2
Psychiatric (MDC 19)	7	0.2	2.4	2.4	23,898	0.1	1.9	2.1
Rehabilitation (DRG 462)	.	.	0.9	1.1	.	.	2.4	1.9
Unknown (DRG 469-470)	.	.	.	0.0	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	104	3.0	2.6	3.6	634,617	2.9	2.6	5.2
2 Eye	5	0.1	0.1	0.1	19,415	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	15	0.4	0.9	0.7	96,556	0.4	0.7	0.5
4 Respiratory System	249	7.2	7.6	6.8	2,268,102	10.5	10.0	8.3
5 Circulatory System	191	5.5	9.6	9.5	1,044,808	4.8	21.5	19.7
6 Digestive System	253	7.3	7.5	6.3	2,954,444	13.7	9.7	7.8
7 Hepatobiliary System & Pancreas	95	2.7	2.7	2.2	1,057,973	4.9	3.8	3.1
8 Musculoskeletal System & Conn Tissue	385	11.1	8.9	8.7	6,147,217	28.4	17.2	16.1
9 Skin, Subcutaneous Tissue & Breast	40	1.2	1.3	1.2	302,270	1.4	1.3	1.1
10 Endocrine, Nutritional & Metabolic	60	1.7	2.4	2.3	267,105	1.2	2.0	2.0
11 Kidney & Urinary Tract	57	1.6	2.1	2.4	354,487	1.6	2.2	2.9
12 Male Reproductive System	4	0.1	0.3	0.7	31,263	0.1	0.3	0.6
13 Female Reproductive System	107	3.1	3.0	2.9	809,659	3.7	2.6	2.1
14 Pregnancy, Childbirth & Puerperium	878	25.4	22.0	22.5	3,130,557	14.5	9.4	9.5
15 Newborn & Other Neonates	879	25.4	21.5	21.7	1,332,524	6.2	6.5	8.5
16 Blood and Blood-Forming Disorders	22	0.6	0.6	0.5	264,675	1.2	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.3	0.4	43,145	0.2	0.9	1.1
18 Infectious and Parasitic Diseases	33	1.0	1.4	1.4	263,331	1.2	2.2	2.7
19 Mental Diseases and Disorders	7	0.2	2.4	2.4	23,898	0.1	1.9	2.1
20 Alcohol/Drug Use or Induced Mental Dis	8	0.2	0.3	0.8	44,829	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	43	1.2	1.3	1.4	244,211	1.1	1.3	1.6
22 Burns	.	.	0.0	0.1	.	.	0.0	0.4
23 Factors Influencing Health Status	1	0.0	1.1	1.3	6,302	0.0	2.5	2.1
24 Multiple Significant Trauma	13	0.4	0.2	0.3	275,583	1.3	0.3	1.1
25 Human Immunodeficiency Virus Infection	2	0.1	0.0	0.0	16,539	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6932

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.61

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.33

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,455	21,918,049	320,102,031	3,068,646,594	8,634.00	102,217.00	857,710.00
Facility Charges (total)	.	21,633,511	317,202,999	3,055,948,779	.	.	.
Facility Charges & LOS (average)	.	6,262	9,374	12,699	2.50	3.02	3.56
Facility Charges & LOS (adjusted average)*	.	8,909	10,489	12,024	3.49	3.49	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	37,469	.	.	6.09
003 Craniotomy age 0-17	.	.	.	42,718	.	.	5.69
014 Spec cerebrovascular disord w/o TIA	36	7,686	9,624	13,037	3.08	3.26	3.57
075 Major chest procedures	1	11,627	35,395	35,546	4.00	10.83	8.25
089 Simple pneumonia & pleurisy >17 w CC	91	9,181	9,935	10,792	4.03	4.20	4.00
091 Simple pneumonia & pleurisy age 0-17	19	4,478	4,864	5,246	2.50	2.56	2.51
098 Bronchitis & asthma Age 0-17	18	4,336	4,016	4,519	2.50	2.38	2.34
104 Cardiac valve/cardi thor w card cath	.	.	65,217	92,954	.	8.33	11.50
105 Cardiac valve/cardi thor w/o card cath	.	.	53,104	70,950	.	6.63	7.55
107 Coronary bypass with cardiac catheter	.	.	57,878	61,988	.	9.39	8.90
109 Coronary bypass w/o cardiac catheter	.	.	35,222	49,525	.	5.16	6.11
108 Other cardiothoracic procedures	.	.	58,817	55,293	.	9.15	6.80
110 Major cardiovascular procedures w cc	1	16,492	52,271	51,568	1.00	7.25	7.07
516 Perc. cardiovascular procedures w AMI	.	.	34,444	31,860	.	4.85	3.29
116 Oth cardiac pacemaker implnt	.	.	25,055	27,355	.	2.74	2.83
121 Circ disrd w AMI & maj comp disch aliv	7	5,845	14,336	16,499	2.29	3.96	4.06
122 Circ disrd w AMI w/o comp disch alive	9	3,662	9,978	11,575	1.22	2.27	2.10
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,597	15,958	.	3.18	3.11
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,351	11,517	.	1.66	1.68
127 Heart failure & shock	35	7,532	10,200	11,540	3.29	3.87	3.88
140 Angina pectoris	10	4,104	4,873	5,793	1.50	1.29	1.26
143 Chest pain	61	3,980	5,803	6,941	1.25	1.40	1.33
148 Major small & large bowel prcdrs w cc	29	23,167	26,769	35,150	7.90	8.12	9.18
154 Stomach/esophag/duodenal age>17 w cc	8	29,382	28,473	41,658	10.75	7.56	9.45
167 Appendectomy exc comp prnc d w/o cc	9	9,872	8,734	8,965	2.44	1.39	1.41
174 G.I. hemorrhage w cc	23	6,912	9,881	11,893	2.74	3.12	3.25
182 Esoph,gastro,misc digest disrd>17 w cc	33	7,015	7,896	9,203	3.06	3.16	3.14
183 Esoph,gastr,misc digest disrd>17 /o cc	26	5,137	5,868	7,016	2.16	2.27	2.21
197 Cholecystectomy w/o C.D.E. w cc	2	36,618	23,875	26,602	12.00	6.81	6.80
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,011	13,378	.	3.47	3.39
209 Mjr jnt/limb reattach prcd, low extr	173	19,334	21,730	25,204	3.58	3.53	3.58

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6932

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.61

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.33

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	18	16,836	18,151	23,089	4.83	4.88	5.20
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	20	8,847	10,659	13,316	2.45	2.49	2.48
296 Nutrition/misc metabol disrdr >17 w cc	14	5,251	7,369	8,543	2.64	3.07	3.14
358 Uterine & adnexa prcd nonmalig w cc	15	9,059	9,054	10,155	2.79	2.65	2.72
359 Uterine/adnexa prcd nonmalig w/o cc	67	6,773	7,663	8,228	1.97	1.95	2.10
370 Cesarean section with cc	19	6,872	7,792	9,333	2.78	3.34	3.87
371 Cesarean section without cc	98	6,063	5,905	7,170	2.81	2.67	3.22
372 Vaginal delivery w complicating diag	84	3,483	4,092	5,213	1.76	1.73	2.06
373 Vaginal deliv w/o complicating diag	637	2,884	3,182	4,106	1.48	1.48	1.77
374 Vaginal delivery w sterilization/D&C	13	4,224	5,136	5,800	1.46	1.81	1.99
383 Other antepartum diag w med complic	9	5,784	5,907	6,483	2.67	2.40	2.61
385 Neonates died/transf to acute care fac	12	2,328	9,271	18,737	1.08	3.33	5.66
386 Extreme immatur/resp dist synd,neonate	13	7,855	27,188	60,944	6.69	12.85	23.94
387 Prematurity w major problems	9	7,284	20,104	36,508	5.56	12.24	17.68
389 Full term neonate w major problems	36	5,082	7,365	8,305	3.78	4.09	4.37
390 Neonate w other significant problems	77	1,573	2,653	2,393	1.73	2.19	2.31
391 Normal newborn	711	1,053	1,227	1,378	1.42	1.59	1.84
410 Chemo w/o acute leukemia as sec dia	.	.	20,684	16,515	.	5.03	3.58
415 OR proc for infect/parasitic diseases	4	19,901	26,184	42,725	7.50	7.50	9.39
430 Psychoses	4	3,240	7,476	10,844	1.75	4.73	6.70
521 Alc/drug abuse or depnd w cc	4	6,829	7,340	8,290	4.00	3.07	3.82
462 Rehabilitation	.	.	23,947	20,484	.	12.95	10.66
468 Extensive OR proc unrelated to p.d.	7	11,115	32,465	38,500	3.14	6.78	7.57
475 Resp sys diagnosis with vent support	5	18,083	38,859	44,489	6.00	8.78	9.16
481 Bone marrow transplant	.	.	.	141,860	.	.	27.27
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	4	27,738	21,668	64,912	7.50	4.94	9.97
499 Back & neck procedures w cc	3	9,766	13,688	14,678	2.67	3.62	2.86
500 Back & Neck Procedures w/o CC	10	5,966	7,201	8,984	1.50	1.29	1.61
502 Knee procedures w/o cc	1	14,673	9,705	13,918	6.00	3.67	3.78
470 Ungroupable	.	.	.	8,791	.	.	3.26
All Other DRGs	970	8,857	12,592	16,809	3.04	3.28	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	15	6,153	9,264	11,032	2.53	3.05	3.13
Major or Extreme SOI	17	9,030	12,621	17,545	3.63	4.42	4.78
139 OTHER PNEUMONIA							
Minor or Moderate SOI	96	6,302	6,572	7,378	3.08	3.13	3.08
Major or Extreme SOI	38	11,471	12,157	13,646	4.72	4.81	4.74
141 ASTHMA							
Minor or Moderate SOI	9	5,262	4,502	5,462	2.33	2.26	2.30
Major or Extreme SOI	2	8,021	7,811	9,797	3.00	3.07	3.32
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	28,099	27,804	.	1.43	1.48
Major or Extreme SOI	.	.	38,950	40,724	.	4.27	4.32
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	12	4,283	9,899	11,448	1.75	2.58	2.47
Major or Extreme SOI	1	8,837	19,910	19,841	4.00	5.42	4.63
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,117	11,298	.	1.60	1.64
Major or Extreme SOI	.	.	14,299	16,175	.	3.36	3.09
194 HEART FAILURE							
Minor or Moderate SOI	27	6,367	8,125	9,353	3.12	3.32	3.29
Major or Extreme SOI	9	11,026	13,856	16,194	4.22	5.05	5.24
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	5,307	6,051	6,757	1.94	2.16	2.07
Major or Extreme SOI	6	4,306	9,988	10,993	2.00	3.46	3.30
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	22,735	20,299	21,244	7.76	6.54	6.29
Major or Extreme SOI	10	25,717	36,309	54,804	8.10	10.25	12.78
225 APPENDECTOMY							
Minor or Moderate SOI	30	11,504	10,199	10,719	3.33	2.40	2.33
Major or Extreme SOI	2	42,573	26,118	31,219	13.00	8.50	7.68
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	38	3,329	4,136	4,503	2.03	2.21	2.12
Major or Extreme SOI	3	9,804	7,490	9,200	5.00	3.21	3.35
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	152	18,020	21,314	24,941	3.14	3.29	3.38
Major or Extreme SOI	.	.	33,021	34,457	.	4.56	4.81
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	24	9,208	11,738	14,231	2.75	2.72	2.84
Major or Extreme SOI	3	14,193	18,670	29,129	4.00	4.71	6.18
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	2	4,748	4,151	6,402	5.00	2.93	3.19
Major or Extreme SOI	.	.	17,131	15,486	.	4.71	5.56

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	68	6,976	8,062	8,601	2.00	2.08	2.20
Major or Extreme SOI	.	.	14,413	18,868	.	4.60	5.02
540 CESAREAN DELIVERY							
Minor or Moderate SOI	112	5,956	5,973	7,242	2.74	2.69	3.24
Major or Extreme SOI	5	11,516	11,112	13,379	4.20	4.55	5.27
560 VAGINAL DELIVERY							
Minor or Moderate SOI	701	2,915	3,231	4,154	1.50	1.51	1.79
Major or Extreme SOI	20	4,357	5,218	6,771	2.05	2.13	2.57
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	4,224	5,098	5,607	1.46	1.80	1.93
Major or Extreme SOI	.	.	7,241	11,423	.	2.33	3.79
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	3	3,978	6,036	8,072	2.50	3.87	5.10
Major or Extreme SOI	.	.	7,618	13,893	.	3.84	8.04
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	789	1,088	1,275	1,437	1.45	1.64	1.88
Major or Extreme SOI	9	5,070	6,112	5,643	3.78	3.57	3.53
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	5,755	5,638	6,117	3.40	2.78	3.00
Major or Extreme SOI	.	.	8,046	11,679	.	3.00	4.00
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	12	6,997	8,617	9,578	1.83	1.71	1.75
Major or Extreme SOI	1	4,990	17,703	21,563	1.00	4.50	4.52
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	45	10,829	10,513	11,835	2.73	2.16	2.30
Major or Extreme SOI	3	14,978	22,697	23,429	4.00	5.89	5.42
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	7,694	7,320	8,900	2.27	2.22	2.49
Major or Extreme SOI	5	13,219	12,345	15,380	4.20	3.60	4.01
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	1,660	6,767	9,237	1.00	2.25	2.42
Major or Extreme SOI	.	.	18,104	15,034	.	5.20	3.35
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	7,286	7,486	8,121	2.93	3.08	2.87
Major or Extreme SOI	2	7,529	14,509	15,040	3.50	4.62	4.75
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	4,843	5,767	7,611	2.50	2.65	2.62
Major or Extreme SOI	7	5,267	10,733	14,342	2.86	4.07	4.52
All other APRDRGs	1,076	9,054	13,843	19,217	3.30	4.14	4.84

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,180	63.1	62.9	63.1
Male	1,275	36.9	37.1	36.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	877	25.4	21.5	21.5
29-365 days	33	1.0	1.2	0.9
1-4 years	51	1.5	1.5	0.9
5-9	22	0.6	0.7	0.4
10-14	29	0.8	0.7	0.4
15-17	42	1.2	1.2	1.1
18-19	74	2.1	1.8	1.7
20-24	384	11.1	9.3	8.6
25-29	334	9.7	9.2	10.2
30-34	178	5.2	5.6	6.9
35-39	95	2.7	3.1	4.3
40-44	84	2.4	2.8	3.7
45-49	128	3.7	3.5	4.0
50-54	118	3.4	3.3	4.1
55-59	98	2.8	3.3	4.2
60-64	170	4.9	4.3	4.3
65-69	145	4.2	5.5	4.6
70-74	150	4.3	5.8	4.9
75-79	140	4.1	5.8	5.0
80-84	154	4.5	5.1	4.3
85-89	91	2.6	3.3	2.8
90 +	58	1.7	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	663	19.2	8.8	12.3
Urgent	1,073	31.1	55.6	41.3
Elective	859	24.9	14.5	24.3
Newborn	860	24.9	21.1	21.4
Trauma Center	.	.	.	0.7
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,353	39.2	46.0	48.1
Clinic referral	200	5.8	0.7	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	32	0.9	1.9	2.4
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	4	0.1	0.1	0.9
Emergency room	1,005	29.1	30.2	26.9
Court/law enforcement	.	.	.	0.0
Normal delivery	826	23.9	20.0	20.1
Premature delivery	32	0.9	0.8	0.8

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Iron
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Sick baby	1	0.0	0.2	0.3
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.1
DISCHARGE STATUS				
Home self care	2,797	81.0	81.6	82.8
Another hospital	124	3.6	2.1	1.5
Skilled nursing facility	247	7.1	5.2	5.4
Intermediate care	5	0.1	0.1	0.1
Another type of institution	18	0.5	3.6	2.4
Under care of home service	237	6.9	6.1	5.7
Left against medical advice	5	0.1	0.2	0.2
Under care of a home iv provider	1	0.0	0.0	0.1
Expired	20	0.6	0.9	1.2
Not reported	1	0.0	0.1	0.5
PRIMARY PAYER				
Medicare	786	22.7	28.6	24.2
Medicaid	1,032	29.9	22.0	18.2
Other government	141	4.1	2.9	3.1
Blue Cross/Blue Shield	425	12.3	14.1	12.1
Other commercial	233	6.7	7.1	6.2
Managed care	787	22.8	22.3	32.8
Self pay	19	0.5	2.1	2.4
Industrial/Worker's Comp	19	0.5	0.5	0.6
Charity	.	.	0.0	0.2
Children's Health Insurance Plan	7	0.2	0.3	0.1
Not reported	6	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	27.2	5.3
Central Utah	115	3.3	0.7	3.1
Davis County	3	0.1	0.3	9.7
Salt Lake County	10	0.3	0.6	34.6
Southeastern Utah	2	0.1	6.9	2.0
Southwest Utah	3,109	90.0	49.8	8.0
Summit County	.	.	0.0	0.9
Tooele County	2	0.1	0.0	2.0
Tri-County	.	.	4.3	1.9
Utah County	15	0.4	0.4	17.3
Wasatch County	.	.	0.0	0.6
Weber/Morgan	2	0.1	0.6	9.4
Unknown Utah	3	0.1	0.0	0.0
Outside Utah	189	5.5	9.1	5.0
Unknown	2	0.1	0.0	0.2

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	58	100.0	100.0		11,725,115	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	2	3.4	0.7		729,359	6.2	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	2	3.4	36.0		763,149	6.5	22.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	32	55.2	53.5		6,548,430	55.8	65.2	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	22	37.9	9.6		3,684,177	31.4	10.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	32	55.2	53.5		6,548,430	55.8	65.2	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	36.4		.	.	21.0	
21 Injuries, Poison & Toxic Eff of Drugs	1	1.7	0.0		272,927	2.3	0.5	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	3	5.2	0.1		1,219,581	10.4	2.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	22	37.9	9.6		3,684,177	31.4	10.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=50.0

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=51.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	58	11,725,118	58,107,894		26970.00	66,387.00	
Facility Charges (total)	.	11,725,115	58,107,588		.	.	
Facility Charges & LOS (average)	.	202,157	12,968		465.00	14.82	
Facility Charges & LOS (adjusted average)*	.	130,111	10,225		330.54	9.97	

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiotor w card cath
105 Cardiac valve/cardiotor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=50.0

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=51.7

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	4,981	.	.	.	4.00	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	5	.	12,122	.	.	.	9.23	.	.
521 Alc/drug abuse or depnd w cc	.	.	7,296	.	.	.	5.35	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	22	87,933	8,372	173.75	9.11				
All Other DRGs	31	152,311	8,811	393.25	11.37				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	1	.	8,379	.	6.76	.	.
Major or Extreme SOI	.	.	21,852	.	13.45	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	8,289	.	9.50	.	.
Major or Extreme SOI	.	.	4,826	.	4.67	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	57	130,111	10,706	330.54	11.16		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
GENDER			
Female	.	.	47.5
Male	58	100.0	52.5
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	0.0
5-9	.	.	2.1
10-14	2	3.4	5.4
15-17	37	63.8	10.6
18-19	16	27.6	6.1
20-24	2	3.4	11.0
25-29	.	.	9.7
30-34	.	.	8.9
35-39	.	.	9.4
40-44	.	.	9.8
45-49	.	.	9.5
50-54	.	.	8.3
55-59	.	.	4.3
60-64	.	.	2.0
65-69	.	.	1.2
70-74	.	.	0.6
75-79	.	.	0.6
80-84	.	.	0.2
85-89	.	.	0.1
90 +	.	.	0.0
Unknown	1	1.7	0.1
TYPE OF ADMISSION			
Emergency	5	8.6	57.9
Urgent	52	89.7	2.9
Elective	.	.	39.2
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	.	.	.
Not reported	1	1.7	0.0
SOURCE OF ADMISSION			
Physician referral	.	.	9.2
Clinic referral	.	.	28.5
HMO Referral	.	.	0.2
Other hospital	.	.	0.4
Skilled nursing facility	.	.	0.2
Other health care facility	.	.	19.2
Emergency room	.	.	8.3
Court/law enforcement	.	.	0.5
Normal delivery	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	.	.	32.2	
Not reported	58	100.0	1.3	
DISCHARGE STATUS				
Home self care	13	22.4	84.7	
Another hospital	15	25.9	0.4	
Skilled nursing facility	19	32.8	1.0	
Intermediate care	.	.	2.1	
Another type of institution	1	1.7	10.4	
Under care of home service	.	.	.	
Left against medical advice	2	3.4	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	8	13.8	0.2	
PRIMARY PAYER				
Medicare	.	.	7.8	
Medicaid	33	56.9	1.2	
Other government	9	15.5	12.6	
Blue Cross/Blue Shield	1	1.7	15.3	
Other commercial	14	24.1	35.1	
Managed care	1	1.7	17.3	
Self pay	.	.	9.3	
Industrial/Worker's Comp	.	.	0.0	
Charity	.	.	0.7	
Children's Health Insurance Plan	.	.	0.6	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.8	
Central Utah	.	.	0.7	
Davis County	.	.	9.1	
Salt Lake County	.	.	57.4	
Southeastern Utah	.	.	0.7	
Southwest Utah	.	.	1.0	
Summit County	.	.	1.5	
Tooele County	.	.	2.7	
Tri-County	.	.	0.8	
Utah County	.	.	5.9	
Wasatch County	.	.	0.5	
Weber/Morgan	.	.	4.2	
Unknown Utah	.	.	0.0	
Outside Utah	42	72.4	13.7	
Unknown	16	27.6	0.7	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,437	100.0	100.0		11,157,009	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	1	0.1	0.7		6,501	0.1	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	809	56.3	36.0		6,903,679	61.9	22.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	220	15.3	53.5		1,622,324	14.5	65.2	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	407	28.3	9.6		2,624,505	23.5	10.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	220	15.3	53.5		1,622,324	14.5	65.2	
20 Alcohol/Drug Use or Induced Mental Dis	810	56.4	36.4		6,910,180	61.9	21.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.0		.	.	0.5	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.1		.	.	2.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	407	28.3	9.6		2,624,505	23.5	10.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.99

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=4.52

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,437	11,157,312	58,107,894		12326.00	66,387.00	
Facility Charges (total)	.	11,157,009	58,107,588		.	.	
Facility Charges & LOS (average)	.	7,764	12,968		8.58	14.82	
Facility Charges & LOS (adjusted average)*	.	7,328	10,225		7.75	9.97	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiothor w card cath
105 Cardiac valve/cardiothor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.99

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=4.52

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	4,981	.	.	.	4.00	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	213	7,052	12,122	6.08	9.23				
521 Alc/drug abuse or depnd w cc	.	.	7,296	.	5.35				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.				
475 Resp sys diagnosis with vent support				
481 Bone marrow transplant				
483 Tracheostomy exc mouth/larynx/pharynx				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	407	6,448	8,372	5.91	9.11				
All Other DRGs	817	7,864	8,811	9.21	11.37				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	164	7,065	8,379	6.07	6.76	
Major or Extreme SOI	.	.	21,852	.	13.45	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE						
Minor or Moderate SOI	377	8,954	8,289	10.79	9.50	
Major or Extreme SOI	.	.	4,826	.	4.67	
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	896	6,703	10,706	6.81	11.16	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	602	41.9	47.5	
Male	835	58.1	52.5	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	2.1	
10-14	.	.	5.4	
15-17	1	0.1	10.6	
18-19	112	7.8	6.1	
20-24	186	12.9	11.0	
25-29	164	11.4	9.7	
30-34	173	12.0	8.9	
35-39	182	12.7	9.4	
40-44	181	12.6	9.8	
45-49	178	12.4	9.5	
50-54	153	10.6	8.3	
55-59	76	5.3	4.3	
60-64	22	1.5	2.0	
65-69	5	0.3	1.2	
70-74	.	.	0.6	
75-79	2	0.1	0.6	
80-84	.	.	0.2	
85-89	.	.	0.1	
90 +	.	.	0.0	
Unknown	2	0.1	0.1	
TYPE OF ADMISSION				
Emergency	.	.	57.9	
Urgent	.	.	2.9	
Elective	1,437	100.0	39.2	
Newborn	.	.	.	
Trauma Center	.	.	.	
Unknown	.	.	.	
Not reported	.	.	0.0	
SOURCE OF ADMISSION				
Physician referral	.	.	9.2	
Clinic referral	.	.	28.5	
HMO Referral	.	.	0.2	
Other hospital	.	.	0.4	
Skilled nursing facility	.	.	0.2	
Other health care facility	.	.	19.2	
Emergency room	.	.	8.3	
Court/law enforcement	.	.	0.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	1,437	100.0	32.2	
Not reported	.	.	1.3	
DISCHARGE STATUS				
Home self care	1,437	100.0	84.7	
Another hospital	.	.	0.4	
Skilled nursing facility	.	.	1.0	
Intermediate care	.	.	2.1	
Another type of institution	.	.	10.4	
Under care of home service	.	.	.	
Left against medical advice	.	.	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	0.2	
PRIMARY PAYER				
Medicare	6	0.4	7.8	
Medicaid	2	0.1	1.2	
Other government	156	10.9	12.6	
Blue Cross/Blue Shield	235	16.4	15.3	
Other commercial	492	34.2	35.1	
Managed care	400	27.8	17.3	
Self pay	118	8.2	9.3	
Industrial/Worker's Comp	.	.	0.0	
Charity	28	1.9	0.7	
Children's Health Insurance Plan	.	.	0.6	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	12	0.8	0.8	
Central Utah	15	1.0	0.7	
Davis County	141	9.8	9.1	
Salt Lake County	677	47.1	57.4	
Southeastern Utah	11	0.8	0.7	
Southwest Utah	21	1.5	1.0	
Summit County	11	0.8	1.5	
Tooele County	35	2.4	2.7	
Tri-County	19	1.3	0.8	
Utah County	123	8.6	5.9	
Wasatch County	8	0.6	0.5	
Weber/Morgan	76	5.3	4.2	
Unknown Utah	2	0.1	0.0	
Outside Utah	276	19.2	13.7	
Unknown	10	0.7	0.7	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,986	100.0	100.0		35,225,464	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	4	0.1	0.1		56,481	0.2	0.1	
Pediatric Medical (Age 0-17)	30	1.0	0.7		207,648	0.6	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	803	26.9	36.0		5,251,628	14.9	22.2	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,147	71.9	53.5		29,705,878	84.3	65.2	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	2	0.1	9.6		3,829	0.0	10.9	
Major Diagnostic Categories (MDC)								
1 Nervous System	10	0.3	0.2		158,990	0.5	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	4	0.1	0.1		56,481	0.2	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,147	71.9	53.5		29,705,878	84.3	65.2	
20 Alcohol/Drug Use or Induced Mental Dis	821	27.5	36.4		5,296,693	15.0	21.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.0		.	.	0.5	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	2	0.1	0.1		3,593	0.0	2.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	2	0.1	9.6		3,829	0.0	10.9	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.05

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	2,986	35,225,464	58,107,894	27091.00	66,387.00		
Facility Charges (total)	.	35,225,464	58,107,588	.	.		
Facility Charges & LOS (average)	.	11,797	12,968	9.07	14.82		
Facility Charges & LOS (adjusted average)*	.	10,420	10,225	7.92	9.97		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiorthor w card cath	
105 Cardiac valve/cardiorthor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
516 Perc. cardiovascular procedures w AMI	
116 Oth cardiac pacemaker implnt	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholecystectomy w/o C.D.E. w cc	
198 Cholecystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.05

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.48

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	1	4,981	4,981	4.00	4.00				
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	1,823	12,731	12,122	9.61	9.23				
521 Alc/drug abuse or depnd w cc	146	7,296	7,296	5.35	5.35				
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	2	1,914	8,372	1.50	9.11				
All Other DRGs	1,014	6,803	8,811	5.33	11.37				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	892	8,626	8,379	6.88	6.76		
Major or Extreme SOI	133	21,852	21,852	13.45	13.45		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	87	5,499	8,289	4.01	9.50		
Major or Extreme SOI	4	4,826	4,826	4.67	4.67		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	1,870	10,719	10,706	8.27	11.16		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
GENDER			
Female	1,527	51.1	47.5
Male	1,459	48.9	52.5
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	2	0.1	0.0
5-9	95	3.2	2.1
10-14	242	8.1	5.4
15-17	435	14.6	10.6
18-19	146	4.9	6.1
20-24	305	10.2	11.0
25-29	271	9.1	9.7
30-34	227	7.6	8.9
35-39	239	8.0	9.4
40-44	259	8.7	9.8
45-49	248	8.3	9.5
50-54	221	7.4	8.3
55-59	117	3.9	4.3
60-64	67	2.2	2.0
65-69	49	1.6	1.2
70-74	25	0.8	0.6
75-79	24	0.8	0.6
80-84	9	0.3	0.2
85-89	3	0.1	0.1
90 +	2	0.1	0.0
Unknown	.	.	0.1
TYPE OF ADMISSION			
Emergency	2,590	86.7	57.9
Urgent	77	2.6	2.9
Elective	319	10.7	39.2
Newborn	.	.	.
Trauma Center	.	.	.
Unknown	.	.	.
Not reported	.	.	0.0
SOURCE OF ADMISSION			
Physician referral	411	13.8	9.2
Clinic referral	1,277	42.8	28.5
HMO Referral	8	0.3	0.2
Other hospital	18	0.6	0.4
Skilled nursing facility	10	0.3	0.2
Other health care facility	862	28.9	19.2
Emergency room	372	12.5	8.3
Court/law enforcement	22	0.7	0.5
Normal delivery	.	.	.
Premature delivery	.	.	.

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
Sick baby	.	.	.	
Extramural birth	.	.	.	
Unknown	6	0.2	32.2	
Not reported	.	.	1.3	
DISCHARGE STATUS				
Home self care	2,345	78.5	84.7	
Another hospital	1	0.0	0.4	
Skilled nursing facility	27	0.9	1.0	
Intermediate care	92	3.1	2.1	
Another type of institution	466	15.6	10.4	
Under care of home service	.	.	.	
Left against medical advice	53	1.8	1.2	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	2	0.1	0.2	
PRIMARY PAYER				
Medicare	344	11.5	7.8	
Medicaid	21	0.7	1.2	
Other government	401	13.4	12.6	
Blue Cross/Blue Shield	448	15.0	15.3	
Other commercial	1,069	35.8	35.1	
Managed care	374	12.5	17.3	
Self pay	297	9.9	9.3	
Industrial/Worker's Comp	1	0.0	0.0	
Charity	4	0.1	0.7	
Children's Health Insurance Plan	27	0.9	0.6	
Not reported	.	.	.	
LOCAL HEALTH DISTRICT				
Bear River	26	0.9	0.8	
Central Utah	16	0.5	0.7	
Davis County	268	9.0	9.1	
Salt Lake County	1,897	63.5	57.4	
Southeastern Utah	22	0.7	0.7	
Southwest Utah	24	0.8	1.0	
Summit County	58	1.9	1.5	
Tooele County	84	2.8	2.7	
Tri-County	19	0.6	0.8	
Utah County	141	4.7	5.9	
Wasatch County	13	0.4	0.5	
Weber/Morgan	113	3.8	4.2	
Unknown Utah	.	.	0.0	
Outside Utah	298	10.0	13.7	
Unknown	7	0.2	0.7	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	605	100.0			11,291,114	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.2			795	0.0		
Pediatric Medical (Age 0-17)	12	2.0			16,802	0.1		
Pediatric Surgical (Age 0-17)	18	3.0			120,867	1.1		
Other Medical	59	9.8			224,717	2.0		
Other Surgical	515	85.1			10,927,932	96.8		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.7			19,457	0.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	13	2.1			76,808	0.7		
4 Respiratory System	17	2.8			62,408	0.6		
5 Circulatory System	4	0.7			18,408	0.2		
6 Digestive System	46	7.6			383,675	3.4		
7 Hepatobiliary System & Pancreas	7	1.2			42,353	0.4		
8 Musculoskeletal System & Conn Tissue	315	52.1			9,267,778	82.1		
9 Skin, Subcutaneous Tissue & Breast	8	1.3			47,360	0.4		
10 Endocrine, Nutritional & Metabolic	28	4.6			138,242	1.2		
11 Kidney & Urinary Tract	16	2.6			119,750	1.1		
12 Male Reproductive System	54	8.9			344,507	3.1		
13 Female Reproductive System	77	12.7			622,336	5.5		
14 Pregnancy, Childbirth & Puerperium	1	0.2			795	0.0		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.3			20,090	0.2		
18 Infectious and Parasitic Diseases	7	1.2			45,069	0.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	6	1.0			82,079	0.7		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.32

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	605	11,291,114			1,746.00		
Facility Charges (total)	.	11,291,114			.		
Facility Charges & LOS (average)	.	18,663			2.89		
Facility Charges & LOS (adjusted average)*	.	18,092			2.81		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	.	.			.		
075 Major chest procedures	1	7,458			3.00		
089 Simple pneumonia & pleurisy >17 w CC	2	2,782			2.00		
091 Simple pneumonia & pleurisy age 0-17	4	2,074			3.00		
098 Bronchitis & asthma Age 0-17	4	1,059			1.75		
104 Cardiac valve/cardi thor w card cath	.	.			.		
105 Cardiac valve/cardi thor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	2	4,426			4.50		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	5	20,755			9.60		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	7	4,360			1.71		
174 G.I. hemorrhage w cc	1	4,092			2.00		
182 Esoph,gastro,misc digest disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	1	1,858			2.00		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	161	29,868			3.83		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.32

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.49

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	8			14,279			4.25		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	9			8,120			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	3			2,034			2.33		
358 Uterine & adnexa prcd nonmalig w cc	11			8,466			2.64		
359 Uterine/adnexa prcd nonmalig w/o cc	39			7,484			1.82		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	5			8,366			3.00		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	.			.			.		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	1			7,550			2.00		
500 Back & Neck Procedures w/o CC	9			4,910			1.22		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	.			.			.		
All Other DRGs	332			15,902			2.42		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	8	3,546		3.25			
Major or Extreme SOI	1	2,814		2.00			
141 ASTHMA							
Minor or Moderate SOI	3	1,155		1.67			
Major or Extreme SOI	.	.		.			
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			
194 HEART FAILURE							
Minor or Moderate SOI	2	4,426		4.50			
Major or Extreme SOI	.	.		.			
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	13,364		6.80			
Major or Extreme SOI	2	32,311		11.00			
225 APPENDECTOMY							
Minor or Moderate SOI	14	5,250		2.50			
Major or Extreme SOI	.	.		.			
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	1	3,239		2.00			
Major or Extreme SOI	.	.		.			
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	159	29,077		3.76			
Major or Extreme SOI	1	34,622		6.00			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	11,756		2.09			
Major or Extreme SOI	1	18,482		8.00			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.		.			
Major or Extreme SOI	.	.		.			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	27	8,190			1.96		
Major or Extreme SOI	1	12,075			2.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	10	5,174			1.30		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	6,922			1.50		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	4,092			2.00		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	562			1.00		
Major or Extreme SOI	.	.			.		
All other APRDRGs	333	16,187			2.40		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	346	57.2		
Male	259	42.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	2	0.3		
1-4 years	10	1.7		
5-9	8	1.3		
10-14	7	1.2		
15-17	3	0.5		
18-19	7	1.2		
20-24	16	2.6		
25-29	19	3.1		
30-34	14	2.3		
35-39	24	4.0		
40-44	36	6.0		
45-49	35	5.8		
50-54	61	10.1		
55-59	65	10.7		
60-64	68	11.2		
65-69	77	12.7		
70-74	61	10.1		
75-79	39	6.4		
80-84	30	5.0		
85-89	16	2.6		
90 +	7	1.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	70	11.6		
Urgent	16	2.6		
Elective	519	85.8		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	605	100.0	.	.
DISCHARGE STATUS				
Home self care	605	100.0	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	222	36.7	.	.
Medicaid	24	4.0	.	.
Other government	8	1.3	.	.
Blue Cross/Blue Shield	172	28.4	.	.
Other commercial	46	7.6	.	.
Managed care	115	19.0	.	.
Self pay	9	1.5	.	.
Industrial/Worker's Comp	8	1.3	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.2	.	.
LOCAL HEALTH DISTRICT				
Bear River	440	72.7	.	.
Central Utah	1	0.2	.	.
Davis County	7	1.2	.	.
Salt Lake County	5	0.8	.	.
Southeastern Utah	.	.	.	.
Southwest Utah	1	0.2	.	.
Summit County	.	.	.	.
Tooele County	.	.	.	.
Tri-County	.	.	.	.
Utah County	1	0.2	.	.
Wasatch County	.	.	.	.
Weber/Morgan	14	2.3	.	.
Unknown Utah	.	.	.	.
Outside Utah	136	22.5	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,173	100.0			20,867,026	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	3	0.3			112,462	0.5		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	1,145	97.6			20,124,489	96.4		
Other Surgical	9	0.8			337,153	1.6		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	16	1.4			292,922	1.4		
Major Diagnostic Categories (MDC)								
1 Nervous System	190	16.2			5,151,111	24.7		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	41	3.5			845,089	4.0		
5 Circulatory System	30	2.6			546,814	2.6		
6 Digestive System	23	2.0			582,416	2.8		
7 Hepatobiliary System & Pancreas	2	0.2			53,075	0.3		
8 Musculoskeletal System & Conn Tissue	782	66.7			11,326,642	54.3		
9 Skin, Subcutaneous Tissue & Breast	19	1.6			489,123	2.3		
10 Endocrine, Nutritional & Metabolic	8	0.7			121,221	0.6		
11 Kidney & Urinary Tract	12	1.0			231,686	1.1		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1			25,484	0.1		
18 Infectious and Parasitic Diseases	6	0.5			153,912	0.7		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	6	0.5			158,327	0.8		
22 Burns	3	0.3			136,401	0.7		
23 Factors Influencing Health Status	32	2.7			518,804	2.5		
24 Multiple Significant Trauma	4	0.3			238,228	1.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	14	1.2			288,693	1.4		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.72

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=24.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,173	21,768,187			16714.00		
Facility Charges (total)	.	20,867,026			.		
Facility Charges & LOS (average)	.	17,789			14.25		
Facility Charges & LOS (adjusted average)*	.	15,279			11.02		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	101	26,607			12.61		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	18	16,884			9.00		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiotor w card cath	.	.			.		
105 Cardiac valve/cardiotor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	4	17,706			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	3	19,563			.		
182 Esoph,gastro,misc digest disrd>17 w cc	2	18,121			9.00		
183 Esoph,gastr,misc digest disrd>17 /o cc	2	7,261			2.00		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=9.72

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.
 % LOS OUTLIER=24.2

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	4	20,051	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma	1	31,017	.	.	18.00	.	.
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	16	18,308	.	.	17.31	.	.
All Other DRGs	1,022	14,171	.	.	10.83	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	53	18,543			9.32		
Major or Extreme SOI	39	33,535			14.90		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	14	11,999			5.67		
Major or Extreme SOI	7	25,568			14.00		
141 ASTHMA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	3	15,230			.		
Major or Extreme SOI	1	22,657			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	6,392			.		
Major or Extreme SOI	1	6,132			5.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	3	8,099			10.00		
Major or Extreme SOI	1	25,906			.		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 63
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	2	20,862	.	9.00	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	2	15,619	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	1	4,407	.	2.00	.	.
Major or Extreme SOI	1	15,119	.	9.00	.	.
All other APRDRGs	1,044	14,418	.	11.04	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	786	67.0		
Male	387	33.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	2	0.2		
18-19	1	0.1		
20-24	1	0.1		
25-29	2	0.2		
30-34	6	0.5		
35-39	9	0.8		
40-44	22	1.9		
45-49	33	2.8		
50-54	67	5.7		
55-59	97	8.3		
60-64	136	11.6		
65-69	141	12.0		
70-74	138	11.8		
75-79	204	17.4		
80-84	168	14.3		
85-89	113	9.6		
90 +	30	2.6		
Unknown	2	0.2		
TYPE OF ADMISSION				
Emergency	1	0.1		
Urgent	.	.		
Elective	1,170	99.7		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	2	0.2		
SOURCE OF ADMISSION				
Physician referral	8	0.7		
Clinic referral	.	.		
HMO Referral	1	0.1		
Other hospital	1,161	99.0		
Skilled nursing facility	1	0.1		
Other health care facility	.	.		
Emergency room	1	0.1		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 63

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.		
Extramural birth	.	.		
Unknown	1	0.1		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	307	26.2		
Another hospital	91	7.8		
Skilled nursing facility	80	6.8		
Intermediate care	1	0.1		
Another type of institution	7	0.6		
Under care of home service	681	58.1		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	4	0.3		
Not reported	2	0.2		
PRIMARY PAYER				
Medicare	775	66.1		
Medicaid	5	0.4		
Other government	8	0.7		
Blue Cross/Blue Shield	93	7.9		
Other commercial	70	6.0		
Managed care	216	18.4		
Self pay	.	.		
Industrial/Worker's Comp	6	0.5		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	8	0.7		
Central Utah	12	1.0		
Davis County	9	0.8		
Salt Lake County	1,020	87.0		
Southeastern Utah	4	0.3		
Southwest Utah	16	1.4		
Summit County	11	0.9		
Tooele County	8	0.7		
Tri-County	11	0.9		
Utah County	34	2.9		
Wasatch County	1	0.1		
Weber/Morgan	4	0.3		
Unknown Utah	3	0.3		
Outside Utah	32	2.7		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	11,852	100.0			215,011,033	100.0		
Liveborn infants (ICD-9: V30-V39)	2	0.0			39,370	0.0		
Obstetric (MDC 14)	2	0.0			15,491	0.0		
Pediatric Medical (Age 0-17)	7,504	63.3			100,354,747	46.7		
Pediatric Surgical (Age 0-17)	3,588	30.3			102,396,529	47.6		
Other Medical	201	1.7			3,155,791	1.5		
Other Surgical	149	1.3			5,024,763	2.3		
Psychiatric (MDC 19)	350	3.0			2,681,996	1.2		
Rehabilitation (DRG 462)	56	0.5			1,342,345	0.6		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,651	13.9			26,890,782	12.5		
2 Eye	40	0.3			236,141	0.1		
3 Ear, Nose, Mouth & Throat	793	6.7			6,553,010	3.0		
4 Respiratory System	2,032	17.1			27,500,093	12.8		
5 Circulatory System	646	5.5			32,433,475	15.1		
6 Digestive System	1,264	10.7			20,767,025	9.7		
7 Hepatobiliary System & Pancreas	124	1.0			3,140,525	1.5		
8 Musculoskeletal System & Conn Tissue	958	8.1			15,793,413	7.3		
9 Skin, Subcutaneous Tissue & Breast	246	2.1			1,702,237	0.8		
10 Endocrine, Nutritional & Metabolic	771	6.5			6,274,084	2.9		
11 Kidney & Urinary Tract	447	3.8			4,798,855	2.2		
12 Male Reproductive System	9	0.1			55,690	0.0		
13 Female Reproductive System	31	0.3			252,735	0.1		
14 Pregnancy, Childbirth & Puerperium	2	0.0			15,491	0.0		
15 Newborn & Other Neonates	778	6.6			35,433,608	16.5		
16 Blood and Blood-Forming Disorders	323	2.7			5,521,799	2.6		
17 Myeloproliferative; Poorly Diff. Neoplasm	542	4.6			11,450,181	5.3		
18 Infectious and Parasitic Diseases	407	3.4			5,372,072	2.5		
19 Mental Diseases and Disorders	350	3.0			2,681,996	1.2		
20 Alcohol/Drug Use or Induced Mental Dis	25	0.2			125,476	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	195	1.6			2,835,786	1.3		
22 Burns	4	0.0			41,399	0.0		
23 Factors Influencing Health Status	117	1.0			1,758,040	0.8		
24 Multiple Significant Trauma	96	0.8			3,279,137	1.5		
25 Human Immunodeficiency Virus Infection	1	0.0			97,982	0.0		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5349

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.76

BED SIZE: 233
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.56

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	11,852	215,515,609			62918.00		
Facility Charges (total)	.	215,011,033			.		
Facility Charges & LOS (average)	.	18,141			5.31		
Facility Charges & LOS (adjusted average)*	.	10,922			3.16		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	9	33,366			7.13		
003 Craniotomy age 0-17	423	29,239			6.33		
014 Spec cerebrovascular disord w/o TIA	17	24,822			7.76		
075 Major chest procedures	75	52,832			11.04		
089 Simple pneumonia & pleurisy >17 w CC	6	12,754			5.00		
091 Simple pneumonia & pleurisy age 0-17	385	7,610			3.42		
098 Bronchitis & asthma Age 0-17	1,110	5,659			3.06		
104 Cardiac valve/cardiotor w card cath	5	89,639			13.40		
105 Cardiac valve/cardiotor w/o card cath	64	54,498			6.31		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	146	74,054			10.76		
110 Major cardiovascular procedures w cc	82	65,301			12.90		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	3	34,307			4.67		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	3	95,405			17.50		
125 Circ disrd exc AMI w card cath w/o cx	19	20,543			3.42		
127 Heart failure & shock	17	10,131			3.53		
140 Angina pectoris	.	.			.		
143 Chest pain	3	4,741			1.67		
148 Major small & large bowel prcdrs w cc	84	52,868			16.58		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	148	7,340			1.94		
174 G.I. hemorrhage w cc	16	7,064			2.44		
182 Esoph,gastro,misc digest disrd>17 w cc	5	9,441			3.80		
183 Esoph,gastr,misc digest disrd>17 /o cc	1	2,407			1.00		
197 Cholecystectomy w/o C.D.E. w cc	1	40,350			11.00		
198 Cholecystectomy w/o C.D.E. w/o cc	1	6,699			2.00		
209 Mjr jnt/limb reattach prcd, low extr	2	30,021			3.50		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.5349

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.76

BED SIZE: 233
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.56

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3			9,088			2.67		
296 Nutrition/misc metabol disrdr >17 w cc	5			3,598			1.60		
358 Uterine & adnexa prcd nonmalig w cc	3			14,716			4.33		
359 Uterine/adnexa prcd nonmalig w/o cc	11			8,400			2.40		
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	65			98,840			25.43		
386 Extreme immatur/resp dist synd,neonate	106			116,429			37.39		
387 Prematurity w major problems	70			60,827			20.22		
389 Full term neonate w major problems	322			19,723			6.42		
390 Neonate w other significant problems	157			7,033			2.75		
391 Normal newborn	31			2,797			1.81		
410 Chemo w/o acute leukemia as sec dia	336			9,405			2.77		
415 OR proc for infect/parasitic diseases	32			43,755			9.66		
430 Psychoses	263			7,762			5.68		
521 Alc/drug abuse or depnd w cc	4			6,001			2.50		
462 Rehabilitation	56			19,662			11.76		
468 Extensive OR proc unrelated to p.d.	47			43,275			10.82		
475 Resp sys diagnosis with vent support	105			46,875			11.82		
481 Bone marrow transplant	25			150,351			34.04		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	28			53,877			12.18		
499 Back & neck procedures w cc	3			19,314			1.67		
500 Back & Neck Procedures w/o CC	4			11,503			3.00		
502 Knee procedures w/o cc	2			7,779			2.50		
470 Ungroupable	.	.	.	.	.	.	.	.	.
All Other DRGs	7,549			12,701			3.76		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	5	12,283			4.00		
Major or Extreme SOI	10	29,737			8.90		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	244	5,370			2.76		
Major or Extreme SOI	115	13,067			5.10		
141 ASTHMA							
Minor or Moderate SOI	316	4,570			2.41		
Major or Extreme SOI	11	6,297			2.90		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	15	22,723			1.31		
Major or Extreme SOI	5	53,506			6.80		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	9	7,780			3.78		
Major or Extreme SOI	9	30,764			7.29		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	5,607			1.57		
Major or Extreme SOI	5	14,223			4.75		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	59	17,043			5.78		
Major or Extreme SOI	32	70,990			15.72		
225 APPENDECTOMY							
Minor or Moderate SOI	283	9,783			3.40		
Major or Extreme SOI	9	31,677			7.00		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	237	4,388			2.20		
Major or Extreme SOI	46	6,792			3.10		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	2	30,021			3.50		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	85	9,079			2.31		
Major or Extreme SOI	.	.			.		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	68	6,619			3.37		
Major or Extreme SOI	55	10,380			4.70		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	12	8,615			2.45		
Major or Extreme SOI	2	16,583			5.00		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	171	7,450			5.66		
Major or Extreme SOI	5	9,982			7.25		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	59	3,385			1.98		
Major or Extreme SOI	45	6,812			2.96		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	3,270			1.25		
Major or Extreme SOI	1	10,371			1.00		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	3	6,908			1.67		
Major or Extreme SOI	5	27,322			5.40		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	8,864			2.41		
Major or Extreme SOI	4	11,204			3.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	6,678			2.83		
Major or Extreme SOI	4	7,981			2.75		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	3,967			2.00		
Major or Extreme SOI	1	25,092			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	3,323			2.00		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	135	4,677			2.40		
Major or Extreme SOI	19	10,980			4.06		
All other APRDRGs	9,712	18,537			5.28		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 233

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	5,462	46.1		
Male	6,390	53.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	895	7.6		
29-365 days	2,600	21.9		
1-4 years	3,063	25.8		
5-9	1,857	15.7		
10-14	1,932	16.3		
15-17	1,150	9.7		
18-19	209	1.8		
20-24	105	0.9		
25-29	30	0.3		
30-34	4	0.0		
35-39	4	0.0		
40-44	2	0.0		
45-49	1	0.0		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	155	1.3		
Urgent	10,027	84.6		
Elective	1,503	12.7		
Newborn	13	0.1		
Trauma Center	152	1.3		
Unknown	2	0.0		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,942	41.7		
Clinic referral	9	0.1		
HMO Referral	.	.		
Other hospital	859	7.2		
Skilled nursing facility	6	0.1		
Other health care facility	83	0.7		
Emergency room	5,940	50.1		
Court/law enforcement	.	.		
Normal delivery	1	0.0		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 233

Patient Profile	Discharges			
	Hospital #	%	Peer* %	State* %
Sick baby	.	.		
Extramural birth	11	0.1		
Unknown	1	0.0		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	9,262	78.1		
Another hospital	90	0.8		
Skilled nursing facility	32	0.3		
Intermediate care	3	0.0		
Another type of institution	181	1.5		
Under care of home service	1,803	15.2		
Left against medical advice	14	0.1		
Under care of a home iv provider	317	2.7		
Expired	133	1.1		
Not reported	17	0.1		
PRIMARY PAYER				
Medicare	29	0.2		
Medicaid	3,724	31.4		
Other government	381	3.2		
Blue Cross/Blue Shield	1,844	15.6		
Other commercial	981	8.3		
Managed care	4,528	38.2		
Self pay	127	1.1		
Industrial/Worker's Comp	2	0.0		
Charity	5	0.0		
Children's Health Insurance Plan	205	1.7		
Not reported	26	0.2		
LOCAL HEALTH DISTRICT				
Bear River	339	2.9		
Central Utah	182	1.5		
Davis County	1,104	9.3		
Salt Lake County	5,811	49.0		
Southeastern Utah	115	1.0		
Southwest Utah	314	2.6		
Summit County	175	1.5		
Tooele County	253	2.1		
Tri-County	118	1.0		
Utah County	1,219	10.3		
Wasatch County	59	0.5		
Weber/Morgan	669	5.6		
Unknown Utah	2	0.0		
Outside Utah	1,487	12.5		
Unknown	5	0.0		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake BED SIZE: 54
 OWNERSHIP: Investor-owned AFFILIATION: 30

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	396	100.0			34,249,760	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	287	72.5			20,784,748	60.7		
Other Surgical	109	27.5			13,465,012	39.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	20	5.1			2,242,835	6.5		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	2	0.5			127,013	0.4		
4 Respiratory System	129	32.6			13,244,756	38.7		
5 Circulatory System	27	6.8			1,529,446	4.5		
6 Digestive System	32	8.1			2,947,274	8.6		
7 Hepatobiliary System & Pancreas	7	1.8			407,599	1.2		
8 Musculoskeletal System & Conn Tissue	56	14.1			4,382,314	12.8		
9 Skin, Subcutaneous Tissue & Breast	47	11.9			3,707,514	10.8		
10 Endocrine, Nutritional & Metabolic	4	1.0			216,031	0.6		
11 Kidney & Urinary Tract	24	6.1			1,978,068	5.8		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	3	0.8			217,615	0.6		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.5			62,298	0.2		
18 Infectious and Parasitic Diseases	20	5.1			1,227,113	3.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	22	5.6			1,935,799	5.7		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.3			24,085	0.1		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=32.1

BED SIZE: 54

AFFILIATION: 30

% LOS OUTLIER=33.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	396	34,249,760			10196.00		
Facility Charges (total)	.	34,249,760			.		
Facility Charges & LOS (average)	.	86,489			25.75		
Facility Charges & LOS (adjusted average)*	.	69,378			20.10		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	1	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	15	35,794			7.86		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	12	31,013			10.11		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	1	246,174			.		
167 Appendectomy exc comp princ d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	2	45,158			5.00		
182 Esoph,gastro,misc digest disrd>17 w cc	6	73,401			18.33		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.			.		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	.	.			.		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=32.1

BED SIZE: 54

AFFILIATION: 30

% LOS OUTLIER=33.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	1			45,980			15.00		
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases	4			55,783			25.00		
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	6			134,569			31.00		
475 Resp sys diagnosis with vent support	43			111,154			23.28		
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	305			62,501			20.18		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 54
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	37.00	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	3	11,684	.	.	6.00	.	.
Major or Extreme SOI	14	38,314	.	.	8.57	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	19,991	.	.	6.00	.	.
Major or Extreme SOI	12	32,935	.	.	11.11	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	24,659	.	.	10.00	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 54
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc. _____Average Facility Charges (\$)*** _____			____Length of Stay (Day)**_____		
	_____ Hospital_____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	9,927	.	5.00	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	1	17,985	.	2.00	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	6	91,242	.	20.33	.	.
All other APRDRGs	355	72,787	.	21.00	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: 30

COUNTY: Salt Lake
 BED SIZE: 54

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	208	52.5		
Male	188	47.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	3	0.8		
25-29	2	0.5		
30-34	5	1.3		
35-39	5	1.3		
40-44	7	1.8		
45-49	14	3.5		
50-54	14	3.5		
55-59	30	7.6		
60-64	25	6.3		
65-69	53	13.4		
70-74	68	17.2		
75-79	80	20.2		
80-84	45	11.4		
85-89	35	8.8		
90 +	10	2.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	396	100.0		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	396	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: 30

COUNTY: Salt Lake
 BED SIZE: 54

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	68	17.2		
Another hospital	37	9.3		
Skilled nursing facility	135	34.1		
Intermediate care	9	2.3		
Another type of institution	30	7.6		
Under care of home service	62	15.7		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	55	13.9		
Not reported	.	.		
PRIMARY PAYER				
Medicare	343	86.6		
Medicaid	3	0.8		
Other government	3	0.8		
Blue Cross/Blue Shield	7	1.8		
Other commercial	21	5.3		
Managed care	18	4.5		
Self pay	1	0.3		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	4	1.0		
Central Utah	10	2.5		
Davis County	12	3.0		
Salt Lake County	288	72.7		
Southeastern Utah	1	0.3		
Southwest Utah	1	0.3		
Summit County	6	1.5		
Tooele County	12	3.0		
Tri-County	.	.		
Utah County	16	4.0		
Wasatch County	1	0.3		
Weber/Morgan	8	2.0		
Unknown Utah	.	.		
Outside Utah	37	9.3		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	40	100.0			897,401	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	37	92.5			854,958	95.3		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	3	7.5			42,443	4.7		
Major Diagnostic Categories (MDC)								
1 Nervous System	4	10.0			146,125	16.3		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	11	27.5			210,859	23.5		
5 Circulatory System	1	2.5			8,321	0.9		
6 Digestive System	4	10.0			121,205	13.5		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	2	5.0			43,289	4.8		
9 Skin, Subcutaneous Tissue & Breast	10	25.0			247,093	27.5		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	1	2.5			16,207	1.8		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	3	7.5			60,373	6.7		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	1	2.5			1,486	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	3	7.5			42,443	4.7		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.00

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=70.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	40	897,401			1,161.00		
Facility Charges (total)	.	897,401			.		
Facility Charges & LOS (average)	.	22,435			29.03		
Facility Charges & LOS (adjusted average)*	.	21,370			26.08		

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**	Average LOS (days)**
001 Craniotomy age >17 except for trauma	.	.	.
003 Craniotomy age 0-17	.	.	.
014 Spec cerebrovascular disord w/o TIA	2	34,235	.
075 Major chest procedures	.	.	.
089 Simple pneumonia & pleurisy >17 w CC	3	21,546	.
091 Simple pneumonia & pleurisy age 0-17	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.
104 Cardiac valve/cardiotor w card cath	.	.	.
105 Cardiac valve/cardiotor w/o card cath	.	.	.
107 Coronary bypass with cardiac catheter	.	.	.
109 Coronary bypass w/o cardiac catheter	.	.	.
108 Other cardiothoracic procedures	.	.	.
110 Major cardiovascular procedures w cc	.	.	.
516 Perc. cardiovascular procedures w AMI	.	.	.
116 Oth cardiac pacemaker implnt	.	.	.
121 Circ disrd w AMI & maj comp disch aliv	.	.	.
122 Circ disrd w AMI w/o comp disch alive	.	.	.
124 Circ disrd exc AMI w card cath & cmplx	.	.	.
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.
127 Heart failure & shock	.	.	.
140 Angina pectoris	.	.	.
143 Chest pain	.	.	.
148 Major small & large bowel prcdrs w cc	.	.	.
154 Stomach/esophag/duodenal age>17 w cc	.	.	.
167 Appendectomy exc comp prnc d w/o cc	.	.	.
174 G.I. hemorrhage w cc	.	.	.
182 Esoph,gastro,misc digest disrd>17 w cc	1	22,062	.
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	.
197 Cholecystectomy w/o C.D.E. w cc	.	.	.
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	.
209 Mjr jnt/limb reattach prcd, low extr	.	.	.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.00

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=70.0

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	3			14,148			33.33		
All Other DRGs	31			21,188			23.67		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI	1	33,874	.	.	.	.	.
139 OTHER PNEUMONIA Minor or Moderate SOI	3	14,695	.	.	.	.	.
Major or Extreme SOI	1	29,219	.	.	.	.	.
141 ASTHMA Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI
Major or Extreme SOI
190 ACUTE MYOCARDIAL INFARCTION Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING Minor or Moderate SOI
Major or Extreme SOI
302 KNEE JOINT REPLACEMENT Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI
Major or Extreme SOI
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA									
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
540 CESAREAN DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	2	.	.	20,169	.	.	.	.	.
All other APRDRGs	33	.	.	21,437	.	.	26.08	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	13	32.5		
Male	27	67.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	.	.		
25-29	.	.		
30-34	.	.		
35-39	4	10.0		
40-44	3	7.5		
45-49	.	.		
50-54	1	2.5		
55-59	1	2.5		
60-64	2	5.0		
65-69	7	17.5		
70-74	10	25.0		
75-79	4	10.0		
80-84	5	12.5		
85-89	1	2.5		
90 +	2	5.0		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	40	100.0		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	3	7.5		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	32	80.0		
Skilled nursing facility	5	12.5		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	.	.	.	.
Another hospital	2	5.0	.	.
Skilled nursing facility	16	40.0	.	.
Intermediate care	.	.	.	.
Another type of institution	13	32.5	.	.
Under care of home service	2	5.0	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	7	17.5	.	.
PRIMARY PAYER				
Medicare	40	100.0	.	.
Medicaid	.	.	.	.
Other government	.	.	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	1	2.5	.	.
Central Utah	.	.	.	.
Davis County	12	30.0	.	.
Salt Lake County	9	22.5	.	.
Southeastern Utah	.	.	.	.
Southwest Utah	.	.	.	.
Summit County	.	.	.	.
Tooele County	.	.	.	.
Tri-County	1	2.5	.	.
Utah County	.	.	.	.
Wasatch County	.	.	.	.
Weber/Morgan	12	30.0	.	.
Unknown Utah	.	.	.	.
Outside Utah	5	12.5	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,247	100.0			26,611,424	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	4	0.3			57,519	0.2		
Other Medical	15	1.2			125,809	0.5		
Other Surgical	1,228	98.5			26,428,096	99.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	7	0.6			47,858	0.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	1	0.1			4,191	0.0		
5 Circulatory System	4	0.3			30,502	0.1		
6 Digestive System	1	0.1			1,945	0.0		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	1,202	96.4			26,149,404	98.3		
9 Skin, Subcutaneous Tissue & Breast	3	0.2			21,548	0.1		
10 Endocrine, Nutritional & Metabolic	3	0.2			36,547	0.1		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	9	0.7			130,668	0.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	16	1.3			168,686	0.6		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	1	0.1			20,075	0.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.32

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.24

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,247	26,611,424			3,688.00		
Facility Charges (total)	.	26,611,424			.		
Facility Charges & LOS (average)	.	21,340			2.96		
Facility Charges & LOS (adjusted average)*	.	21,236			2.94		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	1	7,383			2.00		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc digest disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.			.		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	629	23,840			3.19		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.32

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.24

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	5			19,835			4.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	44			8,346			1.66		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	8			14,227			4.38		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	.			.			.		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	.			.			.		
502 Knee procedures w/o cc	1			8,070			3.00		
470 Ungroupable	.			.			.		
All Other DRGs	559			19,478			2.73		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,383			2.00		
Major or Extreme SOI	.	.			.		
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
141 ASTHMA							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	617	25,029			3.14		
Major or Extreme SOI	14	29,522			3.79		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	107	12,412			1.95		
Major or Extreme SOI	12	18,665			4.18		
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	496	18,295			2.88		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	737	59.1		
Male	510	40.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	4	0.3		
18-19	4	0.3		
20-24	13	1.0		
25-29	17	1.4		
30-34	15	1.2		
35-39	29	2.3		
40-44	47	3.8		
45-49	71	5.7		
50-54	145	11.6		
55-59	161	12.9		
60-64	161	12.9		
65-69	180	14.4		
70-74	161	12.9		
75-79	143	11.5		
80-84	64	5.1		
85-89	28	2.2		
90 +	4	0.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	3	0.2		
Urgent	40	3.2		
Elective	1,204	96.6		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,227	98.4		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	9	0.7		
Skilled nursing facility	.	.		
Other health care facility	2	0.2		
Emergency room	9	0.7		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	272	21.8		
Another hospital	13	1.0		
Skilled nursing facility	85	6.8		
Intermediate care	.	.		
Another type of institution	317	25.4		
Under care of home service	553	44.3		
Left against medical advice	.	.		
Under care of a home iv provider	1	0.1		
Expired	.	.		
Not reported	6	0.5		
PRIMARY PAYER				
Medicare	542	43.5		
Medicaid	13	1.0		
Other government	18	1.4		
Blue Cross/Blue Shield	141	11.3		
Other commercial	48	3.8		
Managed care	427	34.2		
Self pay	.	.		
Industrial/Worker's Comp	56	4.5		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	2	0.2		
LOCAL HEALTH DISTRICT				
Bear River	21	1.7		
Central Utah	20	1.6		
Davis County	47	3.8		
Salt Lake County	845	67.8		
Southeastern Utah	10	0.8		
Southwest Utah	12	1.0		
Summit County	50	4.0		
Tooele County	9	0.7		
Tri-County	17	1.4		
Utah County	73	5.9		
Wasatch County	15	1.2		
Weber/Morgan	36	2.9		
Unknown Utah	.	.		
Outside Utah	92	7.4		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,593	100.0			60,104,570	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	5	0.2			122,741	0.2		
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	11	0.4			255,384	0.4		
Other Medical	1,219	47.0			25,823,799	43.0		
Other Surgical	1,356	52.3			33,884,406	56.4		
Psychiatric (MDC 19)	2	0.1			18,240	0.0		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	133	5.1			3,082,714	5.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	68	2.6			1,876,582	3.1		
4 Respiratory System	187	7.2			3,567,917	5.9		
5 Circulatory System	57	2.2			825,356	1.4		
6 Digestive System	309	11.9			7,114,558	11.8		
7 Hepatobiliary System & Pancreas	127	4.9			3,686,356	6.1		
8 Musculoskeletal System & Conn Tissue	204	7.9			4,908,051	8.2		
9 Skin, Subcutaneous Tissue & Breast	153	5.9			2,868,643	4.8		
10 Endocrine, Nutritional & Metabolic	163	6.3			2,000,930	3.3		
11 Kidney & Urinary Tract	142	5.5			3,132,669	5.2		
12 Male Reproductive System	94	3.6			1,473,980	2.5		
13 Female Reproductive System	230	8.9			3,906,116	6.5		
14 Pregnancy, Childbirth & Puerperium	5	0.2			122,741	0.2		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	125	4.8			2,442,931	4.1		
17 Myeloproliferative; Poorly Diff. Neoplasm	408	15.7			15,012,727	25.0		
18 Infectious and Parasitic Diseases	96	3.7			2,304,308	3.8		
19 Mental Diseases and Disorders	2	0.1			18,240	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	3	0.1			18,398	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	55	2.1			963,020	1.6		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	24	0.9			482,886	0.8		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	8	0.3			295,447	0.5		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.44

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=2.89

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,593	60,104,786			13373.00		
Facility Charges (total)	.	60,104,570			.		
Facility Charges & LOS (average)	.	23,180			5.16		
Facility Charges & LOS (adjusted average)*	.	19,790			4.74		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	43	30,003			4.40		
003 Craniotomy age 0-17	1	17,032			1.00		
014 Spec cerebrovascular disord w/o TIA	.	.			.		
075 Major chest procedures	6	34,115			8.17		
089 Simple pneumonia & pleurisy >17 w CC	24	11,533			3.39		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	1	87,459			22.00		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	14,496			4.00		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	76	31,077			8.56		
154 Stomach/esophag/duodenal age>17 w cc	12	44,027			10.45		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	13	9,402			2.62		
182 Esoph,gastro,misc digest disrd>17 w cc	43	9,217			3.05		
183 Esoph,gastr,misc digest disrd>17 /o cc	6	4,980			1.50		
197 Cholecystectomy w/o C.D.E. w cc	4	21,377			4.75		
198 Cholecystectomy w/o C.D.E. w/o cc	1	23,359			7.00		
209 Mjr jnt/limb reattach prcd, low extr	9	37,067			5.63		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=5.44

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=2.89

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	28,107			5.40		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	7	15,463			3.29		
296 Nutrition/misc metabol disrdr >17 w cc	53	9,272			3.26		
358 Uterine & adnexa prcd nonmalig w cc	30	13,133			3.44		
359 Uterine/adnexa prcd nonmalig w/o cc	67	10,155			2.36		
370 Cesarean section with cc	1	.			17.00		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	1	7,264			1.00		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	124	19,217			3.27		
415 OR proc for infect/parasitic diseases	19	34,266			8.42		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	3	6,133			2.67		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	11	53,284			12.73		
475 Resp sys diagnosis with vent support	2	38,782			6.50		
481 Bone marrow transplant	.	.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	2	.			.		
500 Back & Neck Procedures w/o CC	.	.			.		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	2,018	19,667			4.77		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	10	9,728		2.78			
Major or Extreme SOI	14	12,694		3.79			
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	14,496		4.00			
Major or Extreme SOI	1	17,019		6.00			
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	8,716		1.00			
Major or Extreme SOI	1	7,801		2.00			
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	90	27,095		7.01			
Major or Extreme SOI	16	41,750		12.44			
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	34,491		10.00			
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	2	7,939		2.00			
Major or Extreme SOI	1	9,206		3.00			
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	2	.		7.00			
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	16,588		4.80			
Major or Extreme SOI	2	16,205		4.00			
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	1	1,723		1.00			
Major or Extreme SOI	1	12,160		3.00			

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	81	10,578			2.57		
Major or Extreme SOI	3	16,305			4.67		
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	.			17.00		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	1	9,111			3.00		
Major or Extreme SOI	5	35,227			3.50		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	13,659			2.50		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	12,902			4.67		
Major or Extreme SOI	8	11,752			3.25		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	12,290			4.00		
Major or Extreme SOI	2	12,184			3.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	18,816			5.00		
Major or Extreme SOI	.	.			.		
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	6,954			2.78		
Major or Extreme SOI	6	8,107			2.67		
All other APRDRGs	2,302	20,001			4.86		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,413	54.5		
Male	1,180	45.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	4	0.2		
15-17	7	0.3		
18-19	15	0.6		
20-24	86	3.3		
25-29	77	3.0		
30-34	131	5.1		
35-39	117	4.5		
40-44	209	8.1		
45-49	241	9.3		
50-54	286	11.0		
55-59	296	11.4		
60-64	287	11.1		
65-69	307	11.8		
70-74	210	8.1		
75-79	170	6.6		
80-84	110	4.2		
85-89	35	1.3		
90 +	5	0.2		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	437	16.9		
Urgent	355	13.7		
Elective	1,798	69.3		
Newborn	.	.		
Trauma Center	.	.		
Unknown	3	0.1		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	2,266	87.4		
Clinic referral	.	.		
HMO Referral	2	0.1		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	34	1.3		
Emergency room	291	11.2		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	1,889	72.8		
Another hospital	8	0.3		
Skilled nursing facility	85	3.3		
Intermediate care	1	0.0		
Another type of institution	60	2.3		
Under care of home service	495	19.1		
Left against medical advice	2	0.1		
Under care of a home iv provider	10	0.4		
Expired	43	1.7		
Not reported	.	.		
PRIMARY PAYER				
Medicare	838	32.3		
Medicaid	220	8.5		
Other government	51	2.0		
Blue Cross/Blue Shield	584	22.5		
Other commercial	278	10.7		
Managed care	542	20.9		
Self pay	70	2.7		
Industrial/Worker's Comp	3	0.1		
Charity	6	0.2		
Children's Health Insurance Plan	.	.		
Not reported	1	0.0		
LOCAL HEALTH DISTRICT				
Bear River	106	4.1		
Central Utah	53	2.0		
Davis County	228	8.8		
Salt Lake County	1,049	40.5		
Southeastern Utah	53	2.0		
Southwest Utah	69	2.7		
Summit County	56	2.2		
Tooele County	57	2.2		
Tri-County	37	1.4		
Utah County	129	5.0		
Wasatch County	17	0.7		
Weber/Morgan	180	6.9		
Unknown Utah	.	.		
Outside Utah	559	21.6		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	322	100.0			4,545,404	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	11	3.4			139,749	3.1		
Other Medical	14	4.3			84,662	1.9		
Other Surgical	297	92.2			4,320,993	95.1		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.6			55,912	1.2		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	309	96.0			4,399,883	96.8		
9 Skin, Subcutaneous Tissue & Breast	.	.			.	.
10 Endocrine, Nutritional & Metabolic	1	0.3			7,103	0.2		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	.	.			.	.
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	7	2.2			82,507	1.8		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.55

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	322	4,545,404			568.00		
Facility Charges (total)	.	4,545,404			.		
Facility Charges & LOS (average)	.	14,116			1.76		
Facility Charges & LOS (adjusted average)*	.	13,737			1.76		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	.	.			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	.	.			.		
182 Esoph,gastro,misc digest disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.			.		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	45	19,516			2.51		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=1.55

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	13,213			2.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	54	12,387			1.83		
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
415 OR proc for infect/parasitic diseases	.	.			.		
430 Psychoses	.	.			.		
521 Alc/drug abuse or depnd w cc	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	.	.			.		
475 Resp sys diagnosis with vent support	.	.			.		
481 Bone marrow transplant	.	.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	2	6,077			1.00		
500 Back & Neck Procedures w/o CC	6	7,138			1.00		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	.	.			.		
All Other DRGs	214	13,107			1.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	56	18,222	.	2.55	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	81	11,731	.	1.76	.	.	.
Major or Extreme SOI	1	12,155	.	1.00	.	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APRDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	7	6,833	.	1.00	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	177	13,512	.	1.61	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	167	51.9		
Male	155	48.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	1	0.3		
10-14	2	0.6		
15-17	8	2.5		
18-19	5	1.6		
20-24	16	5.0		
25-29	21	6.5		
30-34	19	5.9		
35-39	15	4.7		
40-44	20	6.2		
45-49	28	8.7		
50-54	38	11.8		
55-59	36	11.2		
60-64	36	11.2		
65-69	32	9.9		
70-74	18	5.6		
75-79	20	6.2		
80-84	6	1.9		
85-89	1	0.3		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	2	0.6		
Urgent	1	0.3		
Elective	319	99.1		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	321	99.7		
Clinic referral	.	.		
HMO Referral	1	0.3		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	281	87.3	.	.
Another hospital	1	0.3	.	.
Skilled nursing facility	7	2.2	.	.
Intermediate care	.	.	.	.
Another type of institution	9	2.8	.	.
Under care of home service	24	7.5	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	85	26.4	.	.
Medicaid	19	5.9	.	.
Other government	9	2.8	.	.
Blue Cross/Blue Shield	96	29.8	.	.
Other commercial	36	11.2	.	.
Managed care	58	18.0	.	.
Self pay	3	0.9	.	.
Industrial/Worker's Comp	15	4.7	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.3	.	.
LOCAL HEALTH DISTRICT				
Bear River	11	3.4	.	.
Central Utah	3	0.9	.	.
Davis County	29	9.0	.	.
Salt Lake County	146	45.3	.	.
Southeastern Utah	5	1.6	.	.
Southwest Utah	10	3.1	.	.
Summit County	13	4.0	.	.
Tooele County	10	3.1	.	.
Tri-County	5	1.6	.	.
Utah County	14	4.3	.	.
Wasatch County	2	0.6	.	.
Weber/Morgan	18	5.6	.	.
Unknown Utah	.	.	.	.
Outside Utah	56	17.4	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,301	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,103	58.5			.	.		
Other Surgical	1,641	31.0			.	.		
Psychiatric (MDC 19)	533	10.1			.	.		
Rehabilitation (DRG 462)	15	0.3			.	.		
Unknown (DRG 469-470)	9	0.2			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	251	4.7			.	.		
2 Eye	30	0.6			.	.		
3 Ear, Nose, Mouth & Throat	76	1.4			.	.		
4 Respiratory System	523	9.9			.	.		
5 Circulatory System	1,405	26.5			.	.		
6 Digestive System	453	8.5			.	.		
7 Hepatobiliary System & Pancreas	190	3.6			.	.		
8 Musculoskeletal System & Conn Tissue	469	8.8			.	.		
9 Skin, Subcutaneous Tissue & Breast	88	1.7			.	.		
10 Endocrine, Nutritional & Metabolic	125	2.4			.	.		
11 Kidney & Urinary Tract	277	5.2			.	.		
12 Male Reproductive System	98	1.8			.	.		
13 Female Reproductive System	6	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	51	1.0			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	64	1.2			.	.		
18 Infectious and Parasitic Diseases	113	2.1			.	.		
19 Mental Diseases and Disorders	533	10.1			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	376	7.1			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	105	2.0			.	.		
22 Burns	4	0.1			.	.		
23 Factors Influencing Health Status	46	0.9			.	.		
24 Multiple Significant Trauma	2	0.0			.	.		
25 Human Immunodeficiency Virus Infection	7	0.1			.	.		
Unknown	9	0.2			.	.		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,301	.	.	.	35258.00	.	.
Facility Charges (total)	.	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	.	6.65	.	.
Facility Charges & LOS (adjusted average)*	.	.	.	.	5.64	.	.
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	5	.	.	.	5.00	.	.
003 Craniotomy age 0-17	.	.	.	.	.	.	.
014 Spec cerebrovascular disord w/o TIA	47	.	.	.	5.48	.	.
075 Major chest procedures	25	.	.	.	13.63	.	.
089 Simple pneumonia & pleurisy >17 w CC	140	.	.	.	4.00	.	.
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.	.
104 Cardiac valve/cardi thor w card cath	1	.	.	.	11.00	.	.
105 Cardiac valve/cardi thor w/o card cath	19	.	.	.	10.43	.	.
107 Coronary bypass with cardiac catheter	9	.	.	.	14.71	.	.
109 Coronary bypass w/o cardiac catheter	34	.	.	.	11.34	.	.
108 Other cardiothoracic procedures	8	.	.	.	4.17	.	.
110 Major cardiovascular procedures w cc	29	.	.	.	7.32	.	.
516 Perc. cardiovascular procedures w AMI	6	.	.	.	3.33	.	.
116 Oth cardiac pacemaker implnt	36	.	.	.	4.17	.	.
121 Circ disrd w AMI & maj comp disch aliv	23	.	.	.	4.38	.	.
122 Circ disrd w AMI w/o comp disch alive	16	.	.	.	3.79	.	.
124 Circ disrd exc AMI w card cath & cmplx	67	.	.	.	4.95	.	.
125 Circ disrdr exc AMI w card cath w/o cx	42	.	.	.	2.86	.	.
127 Heart failure & shock	139	.	.	.	4.01	.	.
140 Angina pectoris	12	.	.	.	1.92	.	.
143 Chest pain	134	.	.	.	1.50	.	.
148 Major small & large bowel prcdrs w cc	43	.	.	.	10.93	.	.
154 Stomach/esophag/duodenal age>17 w cc	10	.	.	.	18.80	.	.
167 Appendectomy exc comp prnc d w/o cc	8	.	.	.	1.00	.	.
174 G.I. hemorrhage w cc	67	.	.	.	3.75	.	.
182 Esoph,gastro,misc digest disrd>17 w cc	89	.	.	.	3.22	.	.
183 Esoph,gastr,misc digest disrd>17 /o cc	43	.	.	.	1.58	.	.
197 Cholecystectomy w/o C.D.E. w cc	6	.	.	.	10.83	.	.
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	.	.	.	.	.
209 Mjr jnt/limb reattach prcd, low extr	124	.	.	.	4.80	.	.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.26

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	16	.	.	.	.	.	7.73	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	5	.	.	.	.	.	1.80	.	.
296 Nutrition/misc metabol disrdr >17 w cc	50	.	.	.	.	.	3.32	.	.
358 Uterine & adnexa prcd nonmalig w cc	2	.	.	.	.	.	3.00	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	8	.	.	.	.	.	3.63	.	.
415 OR proc for infect/parasitic diseases	18	.	.	.	.	.	12.11	.	.
430 Psychoses	319	.	.	.	.	.	9.76	.	.
521 Alc/drug abuse or depnd w cc	159	.	.	.	.	.	11.97	.	.
462 Rehabilitation	15	.	.	.	.	.	21.64	.	.
468 Extensive OR proc unrelated to p.d.	11	.	.	.	.	.	12.50	.	.
475 Resp sys diagnosis with vent support	23	.	.	.	.	.	10.87	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	21	.	.	.	.	.	4.14	.	.
500 Back & Neck Procedures w/o CC	49	.	.	.	.	.	2.33	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	9	.	.	.	.	.	8.00	.	.
All Other DRGs	3,414	.	.	.	.	.	5.17	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CVA & PRECEREBRAL OCCLUSION W INFARCT							
Minor or Mod Severity of Illness (SOI)	30	.	.	.	2.68	.	.
Major or Extreme SOI	14	.	.	.	12.00	.	.
139 OTHER PNEUMONIA							
Minor or Moderate SOI	70	.	.	.	3.23	.	.
Major or Extreme SOI	88	.	.	.	4.30	.	.
141 ASTHMA							
Minor or Moderate SOI	7	.	.	.	3.14	.	.
Major or Extreme SOI	2	.	.	.	5.50	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	142	.	.	.	2.12	.	.
Major or Extreme SOI	26	.	.	.	4.19	.	.
190 ACUTE MYOCARDIAL INFARCTION							
Minor or Moderate SOI	27	.	.	.	3.52	.	.
Major or Extreme SOI	9	.	.	.	4.63	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	50	.	.	.	2.28	.	.
Major or Extreme SOI	14	.	.	.	4.25	.	.
194 HEART FAILURE							
Minor or Moderate SOI	84	.	.	.	3.55	.	.
Major or Extreme SOI	59	.	.	.	4.70	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	77	.	.	.	2.50	.	.
Major or Extreme SOI	27	.	.	.	2.80	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	29	.	.	.	6.89	.	.
Major or Extreme SOI	19	.	.	.	16.22	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	11	.	.	.	3.00	.	.
Major or Extreme SOI	2	.	.	.	3.50	.	.
249 NONBACTERIAL GASTROENTERITIS, NAUSEA, VOMITING							
Minor or Moderate SOI	29	.	.	.	2.79	.	.
Major or Extreme SOI	21	.	.	.	3.33	.	.
302 KNEE JOINT REPLACEMENT							
Minor or Moderate SOI	103	.	.	.	4.28	.	.
Major or Extreme SOI	7	.	.	.	6.20	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	21	.	.	.	2.22	.	.
Major or Extreme SOI	4	.	.	.	9.50	.	.
421 MALNUTRITION, FAILURE TO THRIVE, OTH NUTR DIS							
Minor or Moderate SOI	5	.	.	.	2.50	.	.
Major or Extreme SOI	6	.	.	.	6.67	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(APDRG V20 BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG20)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR NON-MAL EXC LEIOMYOMA							
Minor or Mod Severity of Illness (SOI)	3	.	.	.	3.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 MAJ DEPRESSIVE DISORDERS & OTH/UNSP PSYCHOSES							
Minor or Moderate SOI	134	.	.	.	8.07	.	.
Major or Extreme SOI	13	.	.	.	14.92	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	114	.	.	.	6.81	.	.
Major or Extreme SOI	28	.	.	.	7.81	.	.
310 INTERVERT DISC EXCISION & DECOMPRESSION							
Minor or Moderate SOI	63	.	.	.	2.49	.	.
Major or Extreme SOI	4	.	.	.	9.67	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	.	.	.	2.36	.	.
Major or Extreme SOI	4	.	.	.	12.00	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	.	.	.	3.05	.	.
Major or Extreme SOI	14	.	.	.	4.07	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	.	.	.	1.00	.	.
Major or Extreme SOI	4	.	.	.	6.00	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	27	.	.	.	2.56	.	.
Major or Extreme SOI	6	.	.	.	4.00	.	.
254 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	35	.	.	.	2.00	.	.
Major or Extreme SOI	27	.	.	.	4.64	.	.
All other APRDRGs	3,806	.	.	.	6.15	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	222	4.2		
Male	5,079	95.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	1	0.0		
20-24	27	0.5		
25-29	36	0.7		
30-34	64	1.2		
35-39	84	1.6		
40-44	186	3.5		
45-49	363	6.8		
50-54	560	10.6		
55-59	880	16.6		
60-64	655	12.4		
65-69	453	8.5		
70-74	534	10.1		
75-79	596	11.2		
80-84	610	11.5		
85-89	226	4.3		
90 +	26	0.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Trauma Center	.	.		
Unknown	.	.		
Not reported	5,301	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2005
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2005
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Sick baby	.	.	.	.
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	5,301	100.0	.	.
DISCHARGE STATUS				
Home self care	5,010	94.5	.	.
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	81	1.5	.	.
Under care of home service	.	.	.	.
Left against medical advice	79	1.5	.	.
Under care of a home iv provider	.	.	.	.
Expired	131	2.5	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	5,301	100.0	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	85	1.6	.	.
Central Utah	113	2.1	.	.
Davis County	330	6.2	.	.
Salt Lake County	2,685	50.7	.	.
Southeastern Utah	62	1.2	.	.
Southwest Utah	88	1.7	.	.
Summit County	40	0.8	.	.
Tooele County	111	2.1	.	.
Tri-County	105	2.0	.	.
Utah County	268	5.1	.	.
Wasatch County	18	0.3	.	.
Weber/Morgan	288	5.4	.	.
Unknown Utah	.	.	.	.
Outside Utah	1,108	20.9	.	.
Unknown	.	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.