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**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

04

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:04)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail**

04

released by
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.health.utah.gov/hda

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2004 hospital discharge database contains data on all hospitalizations from 51 Utah hospitals, which includes 40 general acute care hospitals, three psychiatric hospitals, seven specialty hospitals, and the Veterans Administration Medical Center. With 13 years of data now available (1992-2004), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2004 to December 31, 2004. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2004 Highlights

- Four tenths (39.1%) of all discharges were maternity or newborn related and accounted for 14.8% of total facility charges.
- Surgeries for all ages comprised one quarter (24.4%) of all discharges and accounted for half (51.1%) of total facility charges. Medical cases for all ages comprised one third (31.7%) of all discharges and accounted for nearly one third (30.9%) of the total facility charges.
- Discharges with the lowest average charges were normal newborn, (DRG 391, \$1,283), average length of stay in days of 1.8. Among discharges with higher average charges for newborns was extreme immaturity/respiratory distress syndrome (DRG 386, \$66,118), average length of stay in days of 25.6.¹
- Other cases with higher average charges included cardiac and coronary cases (DRG 104, \$90,505), average length of stay in days of 12.6, bone marrow transplant (DRG 481, \$135,145), average length of stay in days of 28.2. The highest was tracheostomy excluding mouth/larynx/pharynx (DRG 386, \$178,340), average length of stay in days of 31.5.¹
- For type of admissions, over half (54.6%) of discharges were emergency or urgent admissions. For source of admissions, nearly half (46.3%) were admissions by physician referral, and an additional quarter (27.2%) was admissions from emergency departments.
- For one third (31.1%) of discharges, managed care was the primary payer, followed by Medicare (22.9%) and Medicaid (17.8%). CHIP and charity were primary payers for 0.5% of discharges.
- Total hospital charges¹ increased 11.1% between 2003 and 2004, compared to 14.9% between 2002 and 2003, 11.6% between 2001 and 2002, 7.4% between 2000 and 2001, and 4.9% between 1999 and 2000.
- The average length of stay (4.1 days) in 2004 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Trend Highlights

The percentage of newborn and maternal discharges, surgical and medical discharges and the percentage of the charges for these categories, have been stable over the past six years. However, for some specific DRGs, the state average charge has increased, even when length of stay is considered. The following examples span less expensive and more expensive inpatient care scenarios.

- For normal newborn (DRG 391), the state average has increased from \$917 in 1999 to \$1283 in 2004, an increase of nearly 40%, with no increase in length of stay in the hospital.
- Though the state average for newborn with extreme immaturity, respiratory distress syndrome (DRG 386) has varied, possibly due to relatively small annual numbers of these infants, the state average cost per day has increased from \$2,178 in 1999 to \$2,583 in 2004, an increase of nearly 20%.
- For cardiac and coronary care (DRG 104), the state average per hospital stay has increased from \$66,561 in 1999 to \$90,505 in 2004, an increase of nearly 40%, and the average cost per day has increased from \$6,656 in 1999 to \$7,183 in 2004, an increase of nearly 8%.
- For tracheostomy excluding mouth/larynx/pharynx (DRG 483), the state average has varied, but the average cost per day has increased from \$4,364 in 1999 to \$5,662 in 2004, an increase of nearly 30%.
- Emergency Department as the source of admission has increased from 21.7% in 1999 to 27.2% in 2004, an increase of 25%, while Physician Referral has decreased from 51.2% in 1999 to 46.3% in 2004, a decrease of nearly 6%.
- By health care payer, the percentage for managed care has decreased from 40.1% in 1999 to 31.1% in 2004, an increase of nearly 30%, while Medicaid has nearly doubled, increasing from 9.5% in 1999 to 17.8% in 2004.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the

Office of Health Care Statistics has collected a wealth of information from the 60 Utah hospitals which have submitted data. To date, some of these hospitals have closed or been renamed. For 2004, 51 hospitals submitted inpatient discharge data. These hospitals include 40 general acute care facilities, three

psychiatric facilities, seven specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by

hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis related groups (APR-DRG)

with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the

final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2004 to December 31, 2004.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Liveborn infants - Patients with principal diagnosis code ICD-9 V30-V39 (Liveborn infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires

additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many

specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred April 1, 1998. This 2003 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 27 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals were originally assigned to peer groups according to 1996 UHDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1994 through 2004.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass/Graft (CABG), one would only compare among hospitals that perform CABG. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. Standard Documents will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2004 on <http://health.utah.gov/hda/report/inpatient.htm>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://ibis.health.utah.gov/home/welcome.html> to query inpatient discharge data as well as other kinds of data.

Availability of the Hospital Discharge Database

Patient-level data are also available in electronic form (See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the followings were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, Cache Valley Specialty Hospital, South Davis Community Hospital, HealthSouth Rehabilitation Hospital of Utah, Salt Lake Specialty Medical Center, The Orthopedic Specialty Hospital, University of Utah Huntsman Cancer Hospital, University of Utah Orthopaedic Center, Veterans Administration Medical Center, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2004 report. The Office of Health Care Statistics can provide the other indexes upon request.

All-Patient Case-Mix Index: All discharges

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems are not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5-yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category
- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2004

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	IHC	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	IHC	Acute	Utah	American Fork	U	N	76
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	IHC	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems North	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center	N	Rural Health Management	Acute	Juab	Nephi	R	N	19
119	Cottonwood Hospital Medical Center	N	IHC	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	136
116	Delta Community Medical Center	N	IHC	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	IHC	Acute	Washington	St. George	R	N	132
115	Fillmore Community Medical Center	N	IHC	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	IHC	Acute	Garfield	Panguitch	R	N	44
129	Gunnison Valley Hospital	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	26
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	84
139	Heber Valley Medical Center	N	IHC	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	92
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	IHC	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	IHC	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital	N	IHC	Acute	Weber	Ogden	U	Y	277
102	Milford Valley Memorial Hospital	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	116
133	Mountain West Hospital	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care, SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

* Bedsize was not available at time of printing.

Appendix D

Hospital Characteristics: 2004

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	227
135	Orem Community Hospital	N	IHC	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	IHC	Acute	Salt Lake	Salt Lake City	U	N	233
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	200
308	Salt Lake Specialty Medical Center	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	22
128	San Juan Hospital	G	Managed	Acute	San Juan	Monticello	R	N	33
130	Sanpete Valley Hospital	N	IHC	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Hospital	N	IHC	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Freestanding	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	47
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	University of Utah Hospital	G	University Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	443
310	University of Utah Huntsman Cancer Hospital	G	University Healthcare	SP/Cancer	Salt Lake	Salt Lake City	U	Y	*
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
309	University of Utah Orthopaedic Center	G	University Healthcare	SP/Surg	Salt Lake	Salt Lake City	U	Y	*
138	Utah Valley Regional Medical Center	N	IHC	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	IHC	Acute	Iron	Cedar City	R	N	42
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

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¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute=Acute Care, SP/Cancer= Specialty Cancer, SP/Psych=Specialty/Psychiatric, SP/Rehab=Specialty/Rehabilitation, SP/Surg=Specialty/Surgical, SP/LT=Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching hospital: Yes/No

* Bedsize was not available at time of printing.

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2004

Sorted on Peer Group and Hospital Name, 2004

Peer Group	Hospital	Location U/R	All-Patient Case Mix Index										
			1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1	LDS Hospital	Urban	1.3979	1.4369	1.4613	1.3925	1.4169	1.4739	1.4709	1.4553	1.5118	1.4627	1.4383
1	University of Utah Hospital	Urban	1.5127	1.5076	1.5058	1.5064	1.5294	1.5848	1.5848	1.5201	1.4534	1.4729	1.4450
2	McKay-Dee Hospital	Urban	1.1143	1.1082	1.0975	1.0956	1.0852	1.0751	1.0497	1.0074	0.9931	1.0218	1.0350
2	Salt Lake Regional Medical Center	Urban	0.9986	0.9902	0.9195	0.9652	0.9463	0.9047	0.8684	0.9078	0.8633	0.8985	0.8895
2	St. Mark's Hospital	Urban	1.1428	1.1186	1.1046	1.0612	1.0589	1.0543	1.1057	1.1594	1.1489	1.1058	1.0971
2	Utah Valley Regional Medical Center	Urban	1.0631	1.0941	1.0917	1.1088	1.1267	1.1247	1.1006	1.1114	1.1380	1.1430	1.1447
3	Cottonwood Hospital Medical Center	Urban	0.7456	0.7454	0.7179	0.7065	0.7132	0.7327	0.7626	0.7746	0.8089	0.8138	0.8109
3	Davis Hospital and Medical Center	Urban	0.6259	0.6485	0.6948	0.6984	0.6780	0.6907	0.7179	0.6947	0.6904	0.6451	0.6605
3	Lakeview Hospital	Urban	0.9836	0.8932	0.9195	0.8489	0.8783	0.8526	0.9053	0.8799	0.8920	0.9328	1.0334
3	Mountain View Hospital	Urban	0.7675	0.7728	0.7528	0.7632	0.7790	0.7900	0.8004	0.7759	0.8311	0.8162	0.7894
3	Ogden Regional Medical Center	Urban	0.8494	0.8662	0.8778	0.9687	0.8807	0.8346	0.8062	0.8923	0.9009	0.8505	0.7805
3	Pioneer Valley Hospital	Urban	0.8844	0.8871	0.8809	0.9729	0.8668	0.8216	0.8079	0.7597	0.7468	0.8221	0.8805
4	Alta View Hospital	Urban	0.5658	0.5423	0.5607	0.5569	0.5837	0.5866	0.5721	0.6167	0.6527	0.6518	0.6578
4	American Fork Hospital	Urban	0.5083	0.5042	0.4856	0.494	0.4994	0.4782	0.4644	0.4498	0.4761	0.5051	0.5270
4	Jordan Valley Hospital	Urban	0.5315	0.5282	0.4975	0.4696	0.4899	0.5167	0.4878	0.5015	0.5237	0.5513	0.5413
4	Orem Community Hospital	Urban	0.366	0.3791	0.3516	0.3326	0.3375	0.3076	0.3085	0.3026	0.3138	0.3102	0.2866
4	Timpanogos Regional Hospital	Urban					0.6225	0.5790	0.6528	0.7243	0.6912	0.7226	0.7202
5	Ashley Valley Medical Center	Rural	0.7277	0.7125	0.697	0.7014	0.7225	0.6892	0.6583	0.6789	0.6641	0.6668	0.6406
5	Brigham City Community Hospital	Rural	0.8109	0.7967	0.7664	0.7336	0.649	0.6637	0.6122	0.5906	0.6234	0.6020	0.5919
5	Castleview Hospital	Rural	1.0201	0.9938	0.9771	0.8917	0.9002	1.0095	0.9649	0.8724	0.8295	0.7856	0.7603
5	Dixie Regional Medical Center	Rural	0.8244	0.8287	0.8272	0.8544	0.8908	0.9084	0.9190	0.9402	0.9339	0.9367	1.0873
5	Logan Regional Hospital	Rural	0.6430	0.6148	0.6031	0.6443	0.6415	0.6461	0.6477	0.6296	0.6160	0.6252	0.6261
5	Valley View Medical Center	Rural	0.5977	0.6230	0.6241	0.6404	0.6294	0.6948	0.6764	0.7212	0.7501	0.6889	0.6959
6	Allen Memorial Hospital	Rural	0.6308	0.5696	0.6081	0.6151	0.6801	0.642	0.6236	0.5894	0.6686	0.6683	0.6455
6	Bear River Valley Hospital	Rural	0.5049	0.5973	0.5781	0.6160	0.5961	0.5339	0.5503	0.5483	0.5814	0.5185	0.5447
6	Beaver Valley Hospital	Rural	0.5588	0.5364	0.5487	0.5613	0.5980	0.5310	0.5578	0.5962	0.6000	0.5619	0.5490
6	Central Valley Medical Center	Rural	0.6524	0.6107	0.6367	0.5846	0.5989	0.6078	0.6200	0.6592	0.6467	0.6013	0.6345
6	Delta Community Medical Center	Rural	0.4984	0.5479	0.5299	0.5211	0.5286	0.5338	0.5333	0.5492	0.5351	0.5528	0.4921
6	Fillmore Community Medical Center	Rural	0.4732	0.5499	0.5407	0.5174	0.6006	0.4975	0.5287	0.5273	0.5602	0.5597	0.5243
6	Garfield Memorial Hospital	Rural	0.5969	0.5792	0.5778	0.5780	0.6034	0.5902	0.7128	0.6356	0.6510	0.6597	0.6525
6	Gunnison Valley Hospital	Rural	0.5527	0.5998	0.5067	0.5388	0.4946	0.4536	0.4812	0.4808	0.4871	0.5269	0.5160
6	Heber Valley Medical Center	Rural	0.4563	0.4677	0.5484	0.5096	0.493	0.4982	0.5468	0.5641	0.5481	0.5627	0.6301
6	Kane County Hospital	Rural	0.5405	0.5711	0.5768	0.5876	0.6547	0.5735	0.5507	0.5414	0.4923	0.5573	0.5654
6	Milford Valley Memorial Hospital	Rural	0.5040	0.5575	0.5425	0.5454	0.6112	0.4848	0.4802	0.4516	0.5436	0.3313	0.5961

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2004

Sorted on Peer Group and Hospital Name, 2004

Peer Group	Hospital	Location U/R	All-Patient Case Mix Index										
			1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
6	Mountain West Medical Center	Rural	0.5965		0.8426	0.9025	0.8519	0.7662	0.7335	0.6842	0.7608	0.7117	0.7285
6	San Juan Hospital	Rural	0.5039	0.5727	0.5515	0.5059	0.4809	0.4662	0.5325	0.5512	0.5246	0.5504	0.5790
6	Sanpete Valley Hospital	Rural	0.6776	0.5136	0.5631	0.5244	0.5702	0.4737	0.5048	0.4939	0.5805	0.5702	0.5804
6	Sevier Valley Hospital	Rural	0.6985	0.6779	0.6463	0.6897	0.7476	0.6585	0.6347	0.6516	0.6165	0.5954	0.5913
6	Uintah Basin Medical Center	Rural	0.6254	0.6407	0.6224	0.6614	0.5633	0.5336	0.5460	0.5968	0.5827	0.5684	0.5432
7	Benchmark Beh. Health Sytems North	Urban											
7	Highland Ridge Hospital	Urban											
7	Univ. of UT Neuropsychiatric Institute	Urban											
none	Cache Valley Specialty Hospital	Rural											
none	HealthSouth Rehab. Hospital of Utah	Urban											
none	Primary Children's Medical Center	Urban	1.6232	1.6432	1.7541	1.8831	1.8823	1.7022	1.7884	1.7387	1.6744	1.6793	1.6547
none	Salt Lake Specialty Medical Center	Urban											
none	South Davis Community Hospital	Urban											
none	The Orthopedic Specialty Hospital	Urban											
none	University of Utah Hunstman Cancer Hospital	Urban											
none	University of Utah Orthopaedic Center	Urban											
none	Veterans Administration Medical Center	Urban											

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	266,195	100.0	3,213,139,688	100.0
Liveborn Infants (ICD-9: V30-V39)	50,604	19.0	205,885,934	6.4
Obstetric (MDC 14)	53,604	20.1	269,489,741	8.4
Pediatric Medical (Age 0-17)	13,583	5.1	145,916,687	4.5
Pediatric Surgical (Age 0-17)	4,857	1.8	127,745,364	4.0
Other Medical	70,912	26.6	790,209,440	24.6
Other Surgical	60,201	22.6	1,512,735,301	47.1
Psychiatric (MDC 19)	9,310	3.5	99,283,540	3.1
Rehabilitation (DRG 462)	2,681	1.0	54,568,678	1.7
Unknown (DRG 469-470)	443	0.2	7,305,002	0.2
Major Diagnostic Categories (MDC)				
1 Nervous System	10,373	3.9	175,580,606	5.5
2 Eye	243	0.1	2,025,606	0.1
3 Ear, Nose, Mouth & Throat	2,326	0.9	21,637,737	0.7
4 Respiratory System	17,903	6.7	263,540,108	8.2
5 Circulatory System	26,152	9.8	605,830,169	18.9
6 Digestive System	17,755	6.7	263,270,325	8.2
7 Hepatobiliary System & Pancreas	5,866	2.2	99,454,792	3.1
8 Musculoskeletal System & Conn Tissue	24,738	9.3	504,803,948	15.7
9 Skin, Subcutaneous Tissue & Breast	3,378	1.3	39,558,192	1.2
10 Endocrine, Nutritional & Metabolic	6,703	2.5	66,770,420	2.1
11 Kidney & Urinary Tract	6,356	2.4	91,787,102	2.9
12 Male Reproductive System	1,942	0.7	20,842,802	0.6
13 Female Reproductive System	7,832	2.9	70,583,543	2.2
14 Pregnancy, Childbirth & Puerperium	53,604	20.1	269,489,741	8.4
15 Newborn & Other Neonates	52,289	19.6	261,702,472	8.1
16 Blood and Blood-Forming Disorders	1,668	0.6	27,848,286	0.9
17 Myeloproliferative; Poorly Diff. Neopl	1,894	0.7	51,685,693	1.6
18 Infectious and Parasitic Diseases	3,748	1.4	82,382,130	2.6
19 Mental Diseases and Disorders	9,310	3.5	99,283,540	3.1
20 Alcohol/Drug Use or Induced Mental Dis	3,783	1.4	24,132,236	0.8
21 Injuries, Poison & Toxic Eff of Drugs	3,760	1.4	47,374,769	1.5
22 Burns	267	0.1	15,873,410	0.5
23 Factors Influencing Health Status	3,264	1.2	64,091,888	2.0
24 Multiple Significant Trauma	795	0.3	36,329,371	1.1
25 Human Immunodeficiency Virus Infection	105	0.0	2,381,507	0.1
Unknown	141	0.1	4,879,296	0.2

SOURCE: Utah Hospital Discharge Database
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	266,195	3,225,037,181	1082434.00
Facility Charges (total)	.	3,213,139,688	.
Facility Charges & LOS (average)	.	12,322	4.07
Facility Charges & LOS (adjusted average)*	.	11,329	3.88
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
001 Craniotomy age >17 except for trauma	539	35,618	6.76
003 Craniotomy age 0-17	451	24,633	6.18
014 Spec cerebrovascular disord w/o TIA	1,635	12,816	3.80
075 Major chest procedures	656	40,573	9.66
089 Simple pneumonia & pleurisy >17 w CC	4,015	10,570	4.23
091 Simple pneumonia & pleurisy age 0-17	1,151	5,351	2.76
098 Bronchitis & asthma Age 0-17	2,789	4,966	2.65
104 Cardiac valve/cardiotor w card cath	259	90,505	12.57
105 Cardiac valve/cardiotor w/o card cath	636	69,666	8.12
107 Coronary bypass with cardiac catheter	626	55,896	8.47
109 Coronary bypass w/o cardiac catheter	737	46,130	6.42
108 Other cardiothoracic procedures	314	55,278	8.49
110 Major cardiovascular procedures w cc	626	51,753	8.81
516 Perc. cardiovascular procedures w AMI	480	29,924	3.21
116 Oth cardiac pacemaker implnt	828	27,887	2.92
121 Circ disrd w AMI & maj comp disch aliv	467	16,124	4.00
122 Circ disrd w AMI w/o comp disch alive	391	10,694	2.32
124 Circ disrd exc AMI w card cath & cmplx	1,277	15,476	3.27
125 Circ disrd exc AMI w card cath w/o cx	1,511	11,267	1.77
127 Heart failure & shock	2,873	10,344	3.83
140 Angina pectoris	234	5,531	1.33
143 Chest pain	2,523	6,182	1.33
148 Major small & large bowel prcdrs w cc	1,872	34,300	9.75
154 Stomach/esophag/duodenal age>17 w cc	482	39,875	10.07
167 Appendectomy exc comp prnc d w/o cc	1,544	7,597	1.44
174 G.I. hemorrhage w cc	1,933	10,876	3.17
182 Esoph,gastro,misc digest disrd>17 w cc	2,176	8,544	3.16
183 Esoph,gastr,misc digest disrd>17 /o cc	1,077	6,297	2.27
197 Cholecystectomy w/o C.D.E. w cc	147	26,316	6.78
198 Cholecystectomy w/o C.D.E. w/o cc	56	12,963	3.73
209 Mjr jnt/limb reattach prcd, low extr	8,025	24,432	3.64

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	959	20,498	5.27
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1,123	11,427	2.39
296 Nutrition/misc metabol disrdr >17 w cc	1,696	8,301	3.40
358 Uterine & adnexa prcd nonmalig w cc	1,502	9,505	2.84
359 Uterine/adnexa prcd nonmalig w/o cc	4,596	7,623	2.17
370 Cesarean section with cc	2,190	8,789	3.85
371 Cesarean section without cc	8,235	6,800	3.23
372 Vaginal delivery w complicating diag	4,057	5,027	2.08
373 Vaginal deliv w/o complicating diag	34,219	3,870	1.76
374 Vaginal delivery w sterilization/D&C	1,365	5,541	1.98
383 Other antepartum diag w med complic	1,298	5,904	2.56
385 Neonates died/transf to acute care fac	990	26,895	6.89
386 Extreme immatur/resp dist synd,neonate	1,395	66,118	25.62
387 Prematurity w major problems	797	34,410	16.67
389 Full term neonate w major problems	2,168	9,501	4.60
390 Neonate w other significant problems	6,163	2,379	2.34
391 Normal newborn	38,792	1,283	1.82
410 Chemo w/o acute leukemia as sec dia	759	12,993	3.46
415 OR proc for infect/parasitic diseases	737	37,638	9.51
430 Psychoses	7,547	10,033	7.15
521 Alc/drug abuse or depnd w cc	970	7,511	6.16
462 Rehabilitation	2,681	18,456	10.31
468 Extensive OR proc unrelated to p.d.	546	35,912	8.19
475 Resp sys diagnosis with vent support	912	44,811	10.06
481 Bone marrow transplant	102	135,145	28.15
483 Tracheostomy exc mouth/larynx/pharynx	278	178,340	31.46
486 Other OR proc for mult signif trauma	275	64,706	11.22
499 Back & neck procedures w cc	389	14,112	3.01
500 Back & Neck Procedures w/o CC	1,531	8,018	1.63
502 Knee procedures w/o cc	25	11,186	3.63
470 Ungroupable	453	9,467	15.81
All Other DRGs	95,115	14,491	4.19

* Adjusted by UHDDB Case Mix Index with outliers excluded.
 ** Excluding outliers from both Facility Charges and Length of Stay.
 SOURCE: Utah Hospital Discharge Database
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT			
Minor or Mod Severity of Illness (SOI)	781	10,685	3.05
Major or Extreme SOI	488	16,441	5.01
139 SIMPLE PNEUMONIA			
Minor or Moderate SOI	3,250	6,804	3.10
Major or Extreme SOI	2,418	12,732	4.85
141 ASTHMA & BRONCHIOLITIS			
Minor or Moderate SOI	2,574	4,590	2.44
Major or Extreme SOI	511	8,549	3.83
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	3,088	26,996	1.49
Major or Extreme SOI	414	35,068	3.58
190 CIRCULATORY DISORDERS W AMI			
Minor or Moderate SOI	628	10,515	2.60
Major or Extreme SOI	396	20,545	4.79
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,793	10,795	1.72
Major or Extreme SOI	170	14,788	3.09
194 HEART FAILURE			
Minor or Moderate SOI	1,662	8,054	3.11
Major or Extreme SOI	1,208	13,624	4.90
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,359	5,813	2.00
Major or Extreme SOI	488	9,768	3.12
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,659	19,299	6.34
Major or Extreme SOI	817	45,766	12.04
225 APPENDECTOMY			
Minor or Moderate SOI	2,412	9,146	2.20
Major or Extreme SOI	102	23,524	6.51
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN			
Minor or Moderate SOI	1,454	5,432	2.24
Major or Extreme SOI	316	9,612	3.57
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY			
Minor or Moderate SOI	6,676	23,660	3.36
Major or Extreme SOI	684	30,108	5.09
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,632	11,636	2.57
Major or Extreme SOI	187	22,741	5.46
421 NUTRITIONAL & MISC METABOLIC DISORDERS			
Minor or Moderate SOI	101	6,995	3.30
Major or Extreme SOI	126	12,383	4.79

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	6,089	7,895	2.28
Major or Extreme SOI	106	19,470	5.57
540 CESAREAN SECTION Minor or Moderate SOI	8,891	6,643	3.18
Major or Extreme SOI	1,534	10,555	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	35,693	3,865	1.76
Major or Extreme SOI	2,154	6,066	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	1,263	5,185	1.89
Major or Extreme SOI	102	9,953	3.10
751 PSYCHOSES Minor or Moderate SOI	4,013	7,463	5.50
Major or Extreme SOI	365	18,750	11.99
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS Minor or Moderate SOI	43,745	1,318	1.85
Major or Extreme SOI	819	5,266	3.54
775 ALCOHOL ABUSE & DEPENDENCE Minor or Moderate SOI	912	5,394	4.43
Major or Extreme SOI	141	9,544	4.65
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	2,940	11,976	1.70
Major or Extreme SOI	134	30,525	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	1,653	11,049	2.35
Major or Extreme SOI	457	21,719	5.65
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	807	7,424	2.29
Major or Extreme SOI	591	13,772	3.81
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	92	7,136	2.21
Major or Extreme SOI	74	15,982	4.43
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	676	7,090	2.83
Major or Extreme SOI	173	13,467	4.30
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	1,797	6,709	2.69
Major or Extreme SOI	846	14,582	4.81
ALL OTHER APRDRGs	112,734	17,853	5.51

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
GENDER		
Female	162,157	60.9
Male	103,999	39.1
Unknown	28	0.0
Not reported	11	0.0
AGE		
1-28 days	51,997	19.5
29-365 days	5,029	1.9
1-4 years	4,891	1.8
5-9	2,702	1.0
10-14	3,106	1.2
15-17	4,174	1.6
18-19	4,817	1.8
20-24	22,171	8.3
25-29	24,672	9.3
30-34	16,767	6.3
35-39	10,977	4.1
40-44	9,965	3.7
45-49	10,770	4.0
50-54	11,018	4.1
55-59	11,488	4.3
60-64	11,670	4.4
65-69	12,161	4.6
70-74	12,683	4.8
75-79	13,263	5.0
80-84	11,584	4.4
85-89	6,968	2.6
90 +	3,319	1.2
Unknown	3	0.0
TYPE OF ADMISSION		
Emergency	32,659	12.3
Urgent	112,642	42.3
Elective	64,016	24.0
Newborn	49,913	18.8
Unknown	137	0.1
Not reported	6,828	2.6
SOURCE OF ADMISSION		
Physician referral	123,282	46.3
Clinic referral	1,832	0.7
HMO Referral	71	0.0
Other hospital	8,207	3.1
Skilled nursing facility	285	0.1
Other health care facility	2,860	1.1
Emergency room	72,277	27.2
Court/law enforcement	41	0.0
Normal delivery	46,991	17.7
Premature delivery	1,946	0.7
Sick baby	687	0.3

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
Extramural birth	198	0.1
Unknown	1,261	0.5
Not reported	6,257	2.4
DISCHARGE STATUS		
Home self care	219,049	82.3
Another hospital	3,991	1.5
Skilled nursing facility	13,283	5.0
Intermediate care	392	0.1
Another type of institution	4,587	1.7
Under care of home service	15,834	5.9
Left against medical advice	649	0.2
Under care of a home iv provider	728	0.3
Expired	3,328	1.3
Not reported	4,354	1.6
PRIMARY PAYER		
Medicare	61,076	22.9
Medicaid	47,285	17.8
Other government	10,941	4.1
Blue Cross/Blue Shield	33,626	12.6
Other commercial	19,303	7.3
Managed care	82,903	31.1
Self pay	7,880	3.0
Industrial/Worker's Comp	1,539	0.6
Charity	818	0.3
Children's Health Insurance Plan	454	0.2
Not reported	370	0.1
LOCAL HEALTH DISTRICT		
Bear River	14,190	5.3
Central Utah	8,077	3.0
Davis County	24,963	9.4
Salt Lake County	97,318	36.6
Southeastern Utah	5,239	2.0
Southwest Utah	18,563	7.0
Summit County	2,609	1.0
Tooele County	5,752	2.2
Tri-County	4,838	1.8
Utah County	42,467	16.0
Wasatch County	1,628	0.6
Weber/Morgan	23,756	8.9
Unknown Utah	82	0.0
Outside Utah	16,375	6.2
Unknown	338	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	592	100.0	100.0	100.0	2,764,999	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	72	12.2	18.5	21.1	68,753	2.5	4.1	7.2
Obstetric (MDC 14)	88	14.9	21.2	22.3	377,320	13.6	16.5	9.5
Pediatric Medical (Age 0-17)	28	4.7	7.5	2.8	71,561	2.6	4.5	2.0
Pediatric Surgical (Age 0-17)	2	0.3	0.8	0.5	19,214	0.7	1.2	0.8
Other Medical	353	59.6	42.9	26.4	1,662,796	60.1	51.1	25.3
Other Surgical	41	6.9	8.4	23.4	543,680	19.7	22.1	51.2
Psychiatric (MDC 19)	3	0.5	0.4	2.4	13,500	0.5	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	5	0.8	0.2	0.0	8,174	0.3	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	22	3.7	2.7	3.5	122,250	4.4	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	0.8	1.0	0.6	25,588	0.9	0.7	0.6
4 Respiratory System	69	11.7	13.5	6.3	386,896	14.0	17.3	7.9
5 Circulatory System	99	16.7	9.0	9.9	366,305	13.2	9.5	19.9
6 Digestive System	50	8.4	9.2	6.6	229,319	8.3	13.8	8.4
7 Hepatobiliary System & Pancreas	8	1.4	2.6	2.3	60,911	2.2	4.6	3.2
8 Musculoskeletal System & Conn Tissue	69	11.7	4.3	8.7	631,967	22.9	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	12	2.0	1.8	1.2	82,190	3.0	2.0	1.2
10 Endocrine, Nutritional & Metabolic	20	3.4	4.0	2.4	55,361	2.0	3.5	2.1
11 Kidney & Urinary Tract	19	3.2	3.2	2.3	84,541	3.1	3.5	2.9
12 Male Reproductive System	1	0.2	0.2	0.7	8,356	0.3	0.2	0.7
13 Female Reproductive System	7	1.2	2.4	3.2	47,767	1.7	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	88	14.9	21.2	22.3	377,320	13.6	16.5	9.5
15 Newborn & Other Neonates	79	13.3	19.3	21.5	78,385	2.8	4.3	8.2
16 Blood and Blood-Forming Disorders	7	1.2	0.7	0.5	25,880	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.4	4,234	0.2	0.2	1.3
18 Infectious and Parasitic Diseases	11	1.9	1.7	1.3	84,164	3.0	3.5	2.6
19 Mental Diseases and Disorders	3	0.5	0.4	2.4	13,500	0.5	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.8	0.4	0.7	14,942	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	1.4	1.5	1.4	26,388	1.0	1.8	1.5
22 Burns	1	0.2	0.0	0.1	14,923	0.5	0.0	0.6
23 Factors Influencing Health Status	1	0.2	0.5	1.3	3,251	0.1	0.3	2.1
24 Multiple Significant Trauma	2	0.3	0.2	0.3	12,386	0.4	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	5	0.8	0.2	0.0	8,174	0.3	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6368

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.34

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.68

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	592	2,768,502	80,070,667	2,852,519,215	1,307.00	33,442.00	853,369.00
Facility Charges (total)	.	2,764,999	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	4,671	5,934	11,836	2.21	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,220	9,361	11,253	3.39	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	3	13,411	7,147	12,683	5.33	3.04	3.67
075 Major chest procedures	.	.	.	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	20	6,786	8,348	10,488	3.65	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	5	3,191	4,128	4,897	2.00	2.55	2.62
098 Bronchitis & asthma Age 0-17	3	1,584	4,231	4,561	1.67	2.34	2.45
104 Cardiac valve/cardiotor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiotor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	2	5,636	9,794	16,030	2.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	5	3,114	6,241	10,666	1.20	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	18	4,349	7,881	10,289	2.06	3.07	3.75
140 Angina pectoris	7	1,935	4,293	5,531	1.00	1.17	1.30
143 Chest pain	37	3,113	5,065	6,194	1.11	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	1	10,993	7,838	7,729	1.00	1.51	1.37
174 G.I. hemorrhage w cc	5	7,159	9,333	10,814	2.80	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	25	4,014	5,640	8,443	2.12	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	7	3,757	4,745	6,327	2.00	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	2	27,753	23,660	24,463	4.50	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6368

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.34

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.68

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)**	Peer	State**	Average LOS (days)**	Peer	State**
210 Hip & fem proc exc maj joint >17 w cc	2	23,258	23,242	20,555	6.50	4.91	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	6	7,602	12,378	11,493	1.60	2.23	2.41
296 Nutrition/misc metabol disrdr >17 w cc	7	3,548	6,088	8,287	2.43	2.81	3.38
358 Uterine & adnexa prcd nonmalign w cc	1	9,355	10,548	9,512	2.00	3.08	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	3	8,856	7,911	7,626	2.67	2.33	2.17
370 Cesarean section with cc	13	8,252	8,437	8,789	3.31	3.09	3.85
371 Cesarean section without cc	8	6,185	6,673	6,800	2.25	2.83	3.23
372 Vaginal delivery w complicating diag	9	3,927	4,539	5,027	1.56	1.98	2.08
373 Vaginal deliv w/o complicating diag	42	3,098	3,412	3,870	1.69	1.68	1.76
374 Vaginal delivery w sterilization/D&C	3	6,891	5,836	5,541	2.00	2.13	1.98
383 Other antepartum diag w med complic	5	2,008	3,776	5,905	1.20	2.03	2.55
385 Neonates died/transf to acute care fac	2	804	2,149	21,187	1.00	1.11	5.86
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45
387 Prematurity w major problems	1	1,659	2,947	34,184	2.00	4.57	16.84
389 Full term neonate w major problems	7	1,183	2,624	7,735	1.71	2.32	4.19
390 Neonate w other significant problems	17	1,059	1,799	2,299	1.56	2.13	2.33
391 Normal newborn	52	939	1,092	1,282	1.54	1.74	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73
415 OR proc for infect/parasitic diseases	2	6,928	28,494	37,616	3.00	5.60	9.33
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53
521 Alc/drug abuse or depnd w cc	3	2,988	5,243	7,565	1.67	2.20	3.63
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80
470 Ungroupable	5	1,635	6,099	9,411	1.40	2.97	3.27
All Other DRGs	264	5,497	6,945	14,727	2.43	2.70	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	1	5,574	5,635	10,671	1.00	2.69	3.04
Major or Extreme SOI	2	17,329	10,199	16,369	7.50	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	20	4,398	5,654	6,931	2.50	2.99	3.13
Major or Extreme SOI	9	9,042	10,129	12,649	4.89	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	3	1,584	4,223	4,606	1.67	2.26	2.37
Major or Extreme SOI	.	.	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	6	2,815	6,034	10,498	1.25	2.33	2.56
Major or Extreme SOI	2	5,636	14,804	20,459	2.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	14	3,965	6,184	8,063	2.15	2.81	3.10
Major or Extreme SOI	4	5,693	11,391	13,523	2.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	17	3,345	4,518	5,815	1.29	1.76	1.95
Major or Extreme SOI	3	7,006	8,682	9,886	2.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	1	10,993	9,281	9,235	1.00	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	22	3,199	3,911	5,608	2.00	2.19	2.26
Major or Extreme SOI	3	3,281	7,739	9,746	3.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	1	37,072	22,451	23,576	4.00	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	5	7,694	11,974	11,880	1.50	2.59	2.63
Major or Extreme SOI	1	9,603	19,227	23,542	2.00	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	4	8,980	8,320	7,893	2.50	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	17	6,839	6,607	6,643	2.82	2.83	3.18
Major or Extreme SOI	4	10,126	10,981	10,555	3.25	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	38	2,840	3,415	3,865	1.58	1.70	1.76
Major or Extreme SOI	13	4,425	5,353	6,066	1.92	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	3	6,891	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	68	956	1,142	1,318	1.55	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	3	3,506	4,632	5,343	1.67	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	3	9,208	10,976	11,122	1.50	2.20	2.35
Major or Extreme SOI	1	8,992	19,764	21,835	2.00	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	2	3,768	5,285	7,433	1.00	2.06	2.27
Major or Extreme SOI	1	17,071	17,654	13,576	7.00	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	1	4,541	5,285	7,104	.	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	5	4,354	4,830	6,866	2.50	2.27	2.71
Major or Extreme SOI	3	9,883	10,692	14,309	3.67	3.04	4.73
All other APRDRGs	312	5,061	6,747	17,880	2.36	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	361	61.0	64.9	63.2
Male	227	38.3	35.0	36.8
Unknown	2	0.3	0.0	0.0
Not reported	2	0.3	0.1	0.0
AGE				
1-28 days	77	13.0	19.4	21.3
29-365 days	8	1.4	2.1	1.0
1-4 years	8	1.4	2.4	0.9
5-9	2	0.3	1.0	0.4
10-14	3	0.5	0.9	0.5
15-17	9	1.5	1.6	1.1
18-19	13	2.2	2.5	1.8
20-24	42	7.1	8.9	8.9
25-29	22	3.7	8.4	10.0
30-34	30	5.1	5.6	6.7
35-39	18	3.0	3.5	4.3
40-44	19	3.2	3.0	3.8
45-49	22	3.7	3.5	4.0
50-54	31	5.2	3.4	4.0
55-59	25	4.2	3.2	4.2
60-64	36	6.1	3.7	4.3
65-69	38	6.4	4.7	4.6
70-74	47	7.9	4.9	4.8
75-79	44	7.4	5.2	5.0
80-84	43	7.3	6.0	4.4
85-89	32	5.4	4.1	2.7
90 +	23	3.9	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	291	49.2	23.0	12.4
Urgent	189	31.9	37.5	42.7
Elective	38	6.4	21.2	23.6
Newborn	74	12.5	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	236	39.9	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	280	47.3	29.5	27.6
Court/law enforcement	1	0.2	0.0	0.0
Normal delivery	67	11.3	17.3	19.6
Premature delivery	.	.	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.2	0.1	0.1
Unknown	6	1.0	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	484	81.8	82.5	83.0
Another hospital	56	9.5	5.5	1.5
Skilled nursing facility	6	1.0	3.4	5.4
Intermediate care	2	0.3	0.4	0.1
Another type of institution	2	0.3	0.5	1.5
Under care of home service	11	1.9	4.1	5.3
Left against medical advice	1	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	6	1.0	1.1	1.2
Not reported	24	4.1	2.3	1.6
PRIMARY PAYER				
Medicare	243	41.0	28.0	24.2
Medicaid	166	28.0	26.6	18.2
Other government	.	.	1.7	2.1
Blue Cross/Blue Shield	77	13.0	11.5	12.6
Other commercial	57	9.6	7.6	6.7
Managed care	42	7.1	19.4	32.0
Self pay	.	.	4.2	3.1
Industrial/Worker's Comp	7	1.2	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	1	0.2	0.2	9.6
Salt Lake County	8	1.4	1.0	34.8
Southeastern Utah	524	88.5	10.0	2.1
Southwest Utah	1	0.2	9.3	7.5
Summit County	1	0.2	1.5	0.9
Tooele County	1	0.2	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	1	0.2	0.7	16.9
Wasatch County	2	0.3	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	1	0.2	0.0	0.0
Outside Utah	52	8.8	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,500	100.0	100.0	100.0	43,632,514	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,094	27.9	31.5	21.1	4,136,926	9.5	9.8	7.2
Obstetric (MDC 14)	2,140	28.5	32.6	22.3	8,837,351	20.3	24.1	9.5
Pediatric Medical (Age 0-17)	27	0.4	2.4	2.8	117,605	0.3	1.6	2.0
Pediatric Surgical (Age 0-17)	48	0.6	0.5	0.5	288,290	0.7	0.8	0.8
Other Medical	1,940	25.9	19.8	26.4	15,280,122	35.0	28.5	25.3
Other Surgical	1,236	16.5	13.1	23.4	14,879,040	34.1	35.0	51.2
Psychiatric (MDC 19)	14	0.2	0.1	2.4	78,624	0.2	0.2	2.0
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	14,557	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	156	2.1	1.6	3.5	1,140,831	2.6	2.4	5.0
2 Eye	1	0.0	0.0	0.1	5,402	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	44	0.6	0.5	0.6	308,361	0.7	0.6	0.6
4 Respiratory System	423	5.6	5.3	6.3	4,514,393	10.3	8.8	7.9
5 Circulatory System	387	5.2	4.7	9.9	2,352,644	5.4	8.1	19.9
6 Digestive System	525	7.0	5.2	6.6	4,529,541	10.4	9.9	8.4
7 Hepatobiliary System & Pancreas	190	2.5	2.1	2.3	2,315,208	5.3	4.2	3.2
8 Musculoskeletal System & Conn Tissue	470	6.3	5.3	8.7	7,234,089	16.6	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	72	1.0	0.8	1.2	547,915	1.3	1.1	1.2
10 Endocrine, Nutritional & Metabolic	175	2.3	1.7	2.4	1,184,775	2.7	1.9	2.1
11 Kidney & Urinary Tract	186	2.5	1.9	2.3	1,313,055	3.0	2.8	2.9
12 Male Reproductive System	26	0.3	0.5	0.7	233,470	0.5	0.8	0.7
13 Female Reproductive System	317	4.2	3.3	3.2	1,949,198	4.5	4.4	2.4
14 Pregnancy, Childbirth & Puerperium	2,140	28.5	32.6	22.3	8,837,351	20.3	24.1	9.5
15 Newborn & Other Neonates	2,099	28.0	31.6	21.5	4,147,026	9.5	9.9	8.2
16 Blood and Blood-Forming Disorders	31	0.4	0.3	0.5	201,625	0.5	0.3	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.2	0.1	0.4	111,645	0.3	0.2	1.3
18 Infectious and Parasitic Diseases	105	1.4	1.0	1.3	1,618,851	3.7	2.5	2.6
19 Mental Diseases and Disorders	14	0.2	0.1	2.4	78,624	0.2	0.2	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.1	0.1	0.7	18,759	0.0	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	109	1.5	1.1	1.4	895,228	2.1	1.5	1.5
22 Burns	1	0.0	0.0	0.1	2,270	0.0	0.0	0.6
23 Factors Influencing Health Status	5	0.1	0.1	1.3	36,971	0.1	0.1	2.1
24 Multiple Significant Trauma	7	0.1	0.1	0.3	55,285	0.1	0.1	1.2
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

UHDDDB CASE MIX INDEX = 0.6550

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=1.36

BED SIZE: 80

AFFILIATION: IHC, Inc.

% LOS OUTLIER=1.35

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,500	44,399,556	198,761,264	2,852,519,215	19716.00	77,168.00	853,369.00
Facility Charges (total)	.	43,632,514	197,953,819	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,818	6,406	11,836	2.63	2.50	3.55
Facility Charges & LOS (adjusted average)*	.	8,881	10,871	11,253	3.90	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	49,478	35,618	.	11.00	6.69
003 Craniotomy age 0-17	.	.	11,817	16,445	.	2.00	4.81
014 Spec cerebrovascular disord w/o TIA	44	8,973	9,760	12,683	3.48	3.37	3.67
075 Major chest procedures	.	.	37,280	35,612	.	10.75	8.55
089 Simple pneumonia & pleurisy >17 w CC	175	8,359	9,929	10,488	4.10	4.15	4.21
091 Simple pneumonia & pleurisy age 0-17	1	2,936	4,570	4,897	2.00	2.18	2.62
098 Bronchitis & asthma Age 0-17	1	4,411	4,291	4,561	3.00	2.23	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	47,343	45,385	.	7.75	7.03
516 Perc. cardiovascular procedures w AMI	.	.	24,469	29,924	.	2.33	3.18
116 Oth cardiac pacemaker implnt	.	.	34,443	27,922	.	2.27	2.85
121 Circ disrd w AMI & maj comp disch aliv	13	7,799	8,471	16,030	2.50	2.28	3.91
122 Circ disrd w AMI w/o comp disch alive	9	2,397	6,788	10,666	1.00	1.38	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	15,865	15,416	.	2.80	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,519	11,107	.	1.32	1.70
127 Heart failure & shock	84	8,085	9,629	10,289	3.63	3.42	3.75
140 Angina pectoris	21	4,357	6,031	5,531	1.29	1.37	1.30
143 Chest pain	101	4,056	6,461	6,194	1.10	1.25	1.30
148 Major small & large bowel prcdrs w cc	47	18,155	30,633	32,580	7.19	8.59	9.22
154 Stomach/esophag/duodenal age>17 w cc	7	43,512	39,810	40,133	14.29	10.23	10.06
167 Appendectomy exc comp prnc d w/o cc	93	5,270	7,509	7,729	1.11	1.37	1.37
174 G.I. hemorrhage w cc	71	8,174	9,768	10,814	2.81	2.87	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	51	6,557	7,198	8,443	3.00	2.78	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	33	5,670	6,553	6,327	2.45	2.34	2.29
197 Cholocystectomy w/o C.D.E. w cc	6	16,372	16,451	26,109	6.83	6.50	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	16,817	13,021	.	3.67	3.63
209 Mjr jnt/limb reattach prcd, low extr	194	23,466	25,540	24,463	3.54	3.81	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6550

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.36

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.35

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	43	13,736	16,673	20,555	4.95	4.79	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	45	6,887	9,898	11,493	2.11	2.22	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	61	6,298	7,455	8,287	3.12	3.23	3.38		
358 Uterine & adnexa prcd nonmalign w cc	82	7,398	9,107	9,512	2.54	2.65	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	201	5,729	7,802	7,626	1.94	2.01	2.17		
370 Cesarean section with cc	64	6,718	9,093	8,789	3.22	3.45	3.85		
371 Cesarean section without cc	323	5,651	7,109	6,800	3.03	3.10	3.23		
372 Vaginal delivery w complicating diag	156	4,056	4,660	5,027	1.83	1.99	2.08		
373 Vaginal deliv w/o complicating diag	1,483	3,549	3,868	3,870	1.72	1.76	1.76		
374 Vaginal delivery w sterilization/D&C	46	4,841	5,447	5,541	1.93	1.92	1.98		
383 Other antepartum diag w med complic	19	6,052	5,891	5,905	2.16	2.31	2.55		
385 Neonates died/transf to acute care fac	43	1,611	2,355	21,187	1.36	1.16	5.86		
386 Extreme immatur/resp dist synd, neonate	6	9,424	11,584	62,027	8.00	6.87	24.45		
387 Prematurity w major problems	7	6,277	8,903	34,184	4.71	6.38	16.84		
389 Full term neonate w major problems	62	4,241	5,101	7,735	3.39	3.40	4.19		
390 Neonate w other significant problems	429	1,981	2,320	2,299	2.11	2.28	2.33		
391 Normal newborn	1,447	1,556	1,402	1,282	1.87	1.82	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,616	.	.	3.73		
415 OR proc for infect/parasitic diseases	20	31,881	35,615	37,616	11.65	9.85	9.33		
430 Psychoses	3	7,390	8,874	9,871	2.33	2.47	6.53		
521 Alc/drug abuse or depnd w cc	3	3,870	6,663	7,565	1.33	2.27	3.63		
462 Rehabilitation	.	.	.	18,417	.	.	10.25		
468 Extensive OR proc unrelated to p.d.	5	21,626	27,706	35,060	8.40	6.29	7.86		
475 Resp sys diagnosis with vent support	22	34,060	33,967	44,853	9.59	7.53	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	2	95,156	137,133	182,835	22.50	24.38	31.84		
486 Other OR proc for mult signif trauma	.	.	15,294	65,001	.	4.00	11.20		
499 Back & neck procedures w cc	.	.	15,225	14,010	.	3.15	2.96		
500 Back & Neck Procedures w/o CC	1	4,755	8,276	8,018	1.00	1.42	1.61		
502 Knee procedures w/o cc	.	.	.	11,849	.	.	3.80		
470 Ungroupable	1	14,557	9,123	9,411	.	2.67	3.27		
All Other DRGs	1,975	8,069	10,172	14,727	3.21	3.06	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	19	7,869	8,986	10,671	2.95	3.02	3.04
Major or Extreme SOI	19	10,285	11,861	16,369	3.95	4.18	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	49	6,570	6,914	6,931	3.31	3.11	3.13
Major or Extreme SOI	142	9,380	11,400	12,649	4.47	4.52	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	7	6,258	4,226	4,606	3.43	2.27	2.37
Major or Extreme SOI	12	5,893	6,845	7,306	3.00	2.96	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	25,306	27,029	.	1.29	1.47
Major or Extreme SOI	.	.	43,124	34,970	.	4.10	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	18	3,901	7,139	10,498	1.60	1.93	2.56
Major or Extreme SOI	7	10,643	10,567	20,459	3.17	2.91	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	10,795	10,795	.	1.32	1.69
Major or Extreme SOI	.	.	20,190	14,788	.	3.50	2.96
194 HEART FAILURE Minor or Moderate SOI	40	5,987	8,022	8,063	3.13	2.98	3.10
Major or Extreme SOI	44	9,993	12,189	13,523	4.26	4.24	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	28	4,694	6,067	5,815	2.04	1.71	1.95
Major or Extreme SOI	13	6,571	9,694	9,886	2.75	2.90	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	41	13,098	17,495	19,318	5.95	5.94	6.31
Major or Extreme SOI	17	22,173	44,395	45,713	8.35	11.21	11.93
225 APPENDECTOMY Minor or Moderate SOI	137	6,268	8,721	9,235	1.52	2.02	2.07
Major or Extreme SOI	7	9,384	14,532	23,681	3.83	4.83	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	20	4,625	5,486	5,608	2.17	2.16	2.26
Major or Extreme SOI	5	6,080	9,141	9,746	2.60	3.19	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	156	22,816	24,446	23,576	3.21	3.42	3.35
Major or Extreme SOI	17	24,625	29,260	31,049	4.71	4.84	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	62	7,690	10,278	11,880	2.38	2.58	2.63
Major or Extreme SOI	3	8,502	12,976	23,542	3.33	3.64	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	5,357	7,059	.	2.00	3.09
Major or Extreme SOI	.	.	12,335	14,119	.	7.00	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	273	5,977	7,950	7,893	2.03	2.12	2.28
Major or Extreme SOI	11	11,725	14,140	19,580	4.18	3.91	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	350	5,596	7,085	6,643	3.02	3.11	3.18
Major or Extreme SOI	37	8,018	10,086	10,555	3.57	3.56	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,543	3,578	3,878	3,865	1.73	1.77	1.76
Major or Extreme SOI	37	4,358	5,427	6,066	1.76	2.21	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	40	4,214	5,256	5,185	1.88	1.90	1.89
Major or Extreme SOI	6	9,017	8,543	9,953	2.33	2.29	3.10
751 PSYCHOSES							
Minor or Moderate SOI	2	7,285	9,375	7,423	2.00	2.46	4.99
Major or Extreme SOI	.	.	6,969	15,828	.	3.00	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,836	1,615	1,456	1,318	1.91	1.86	1.85
Major or Extreme SOI	57	3,455	3,982	5,266	2.85	2.97	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	4,707	5,298	5,343	1.33	1.71	2.92
Major or Extreme SOI	1	3,951	10,135	9,807	.	2.33	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	3	12,737	13,139	11,957	1.33	1.48	1.68
Major or Extreme SOI	.	.	35,294	30,706	.	3.00	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	64	8,457	11,518	11,122	2.11	2.46	2.35
Major or Extreme SOI	32	15,125	17,153	21,835	4.34	4.62	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	6,726	7,466	7,433	2.29	2.04	2.27
Major or Extreme SOI	25	9,180	10,497	13,576	3.52	3.25	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	3,342	7,145	7,153	.	1.88	2.18
Major or Extreme SOI	3	8,431	14,806	15,982	2.50	3.33	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	31	7,887	7,325	7,104	3.45	3.18	2.82
Major or Extreme SOI	2	9,662	9,841	12,571	3.50	3.09	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	54	5,755	6,605	6,866	2.45	2.41	2.71
Major or Extreme SOI	20	10,697	11,070	14,309	4.40	3.78	4.73
All other APRDRGs	2,183	8,383	9,968	17,880	3.46	3.35	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,128	68.4	69.2	63.2
Male	2,372	31.6	30.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,099	28.0	31.8	21.3
29-365 days	.	.	0.6	1.0
1-4 years	.	.	0.9	0.9
5-9	2	0.0	0.3	0.4
10-14	25	0.3	0.4	0.5
15-17	71	0.9	0.8	1.1
18-19	99	1.3	1.4	1.8
20-24	638	8.5	10.7	8.9
25-29	987	13.2	14.2	10.0
30-34	627	8.4	8.3	6.7
35-39	379	5.1	4.5	4.3
40-44	260	3.5	2.8	3.8
45-49	240	3.2	2.5	4.0
50-54	230	3.1	2.5	4.0
55-59	263	3.5	2.4	4.2
60-64	215	2.9	2.3	4.3
65-69	234	3.1	2.4	4.6
70-74	225	3.0	2.5	4.8
75-79	284	3.8	2.8	5.0
80-84	268	3.6	2.8	4.4
85-89	220	2.9	1.9	2.7
90 +	134	1.8	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	25	0.3	3.9	12.4
Urgent	3,701	49.3	31.5	42.7
Elective	1,680	22.4	33.1	23.6
Newborn	2,093	27.9	31.5	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	3,310	44.1	46.7	48.2
Clinic referral	1	0.0	0.0	0.2
HMO Referral	2	0.0	0.0	0.0
Other hospital	9	0.1	0.3	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.0	0.8
Emergency room	2,081	27.7	21.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,015	26.9	30.8	19.6
Premature delivery	36	0.5	0.4	0.8
Sick baby	41	0.5	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	6,401	85.3	88.2	83.0
Another hospital	223	3.0	2.0	1.5
Skilled nursing facility	261	3.5	3.4	5.4
Intermediate care	1	0.0	0.1	0.1
Another type of institution	262	3.5	1.6	1.5
Under care of home service	223	3.0	3.1	5.3
Left against medical advice	3	0.0	0.0	0.2
Under care of a home iv provider	33	0.4	0.1	0.1
Expired	61	0.8	0.7	1.2
Not reported	32	0.4	0.6	1.6
PRIMARY PAYER				
Medicare	1,354	18.1	14.1	24.2
Medicaid	670	8.9	16.0	18.2
Other government	116	1.5	1.1	2.1
Blue Cross/Blue Shield	332	4.4	14.5	12.6
Other commercial	466	6.2	6.1	6.7
Managed care	4,340	57.9	45.3	32.0
Self pay	178	2.4	2.3	3.1
Industrial/Worker's Comp	23	0.3	0.3	0.6
Charity	3	0.0	0.2	0.3
Children's Health Insurance Plan	9	0.1	0.1	0.1
Not reported	9	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.1	0.1	5.5
Central Utah	15	0.2	0.9	3.2
Davis County	75	1.0	0.5	9.6
Salt Lake County	6,754	90.1	43.3	34.8
Southeastern Utah	6	0.1	0.4	2.1
Southwest Utah	19	0.3	0.1	7.5
Summit County	37	0.5	0.2	0.9
Tooele County	60	0.8	0.6	2.1
Tri-County	4	0.1	0.2	1.9
Utah County	371	4.9	51.6	16.9
Wasatch County	12	0.2	0.6	0.6
Weber/Morgan	9	0.1	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	127	1.7	1.3	5.3
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,172	100.0	100.0	100.0	42,439,087	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,615	32.0	31.5	21.1	5,913,435	13.9	9.8	7.2
Obstetric (MDC 14)	2,707	33.1	32.6	22.3	10,977,857	25.9	24.1	9.5
Pediatric Medical (Age 0-17)	376	4.6	2.4	2.8	1,586,148	3.7	1.6	2.0
Pediatric Surgical (Age 0-17)	43	0.5	0.5	0.5	384,241	0.9	0.8	0.8
Other Medical	1,552	19.0	19.8	26.4	11,775,316	27.7	28.5	25.3
Other Surgical	874	10.7	13.1	23.4	11,783,560	27.8	35.0	51.2
Psychiatric (MDC 19)	4	0.0	0.1	2.4	12,290	0.0	0.2	2.0
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	6,240	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	160	2.0	1.6	3.5	1,243,025	2.9	2.4	5.0
2 Eye	3	0.0	0.0	0.1	8,083	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	54	0.7	0.5	0.6	318,763	0.8	0.6	0.6
4 Respiratory System	483	5.9	5.3	6.3	3,447,949	8.1	8.8	7.9
5 Circulatory System	279	3.4	4.7	9.9	2,062,047	4.9	8.1	19.9
6 Digestive System	390	4.8	5.2	6.6	3,976,528	9.4	9.9	8.4
7 Hepatobiliary System & Pancreas	152	1.9	2.1	2.3	1,554,154	3.7	4.2	3.2
8 Musculoskeletal System & Conn Tissue	396	4.8	5.3	8.7	6,130,986	14.4	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	79	1.0	0.8	1.2	526,694	1.2	1.1	1.2
10 Endocrine, Nutritional & Metabolic	149	1.8	1.7	2.4	927,218	2.2	1.9	2.1
11 Kidney & Urinary Tract	147	1.8	1.9	2.3	1,209,296	2.8	2.8	2.9
12 Male Reproductive System	43	0.5	0.5	0.7	321,616	0.8	0.8	0.7
13 Female Reproductive System	266	3.3	3.3	3.2	1,849,332	4.4	4.4	2.4
14 Pregnancy, Childbirth & Puerperium	2,707	33.1	32.6	22.3	10,977,857	25.9	24.1	9.5
15 Newborn & Other Neonates	2,647	32.4	31.6	21.5	6,062,458	14.3	9.9	8.2
16 Blood and Blood-Forming Disorders	25	0.3	0.3	0.5	170,941	0.4	0.3	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.1	0.4	180,869	0.4	0.2	1.3
18 Infectious and Parasitic Diseases	65	0.8	1.0	1.3	682,670	1.6	2.5	2.6
19 Mental Diseases and Disorders	4	0.0	0.1	2.4	12,290	0.0	0.2	2.0
20 Alcohol/Drug Use or Induced Mental Dis	8	0.1	0.1	0.7	30,521	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	92	1.1	1.1	1.4	619,097	1.5	1.5	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	7	0.1	0.1	1.3	44,289	0.1	0.1	2.1
24 Multiple Significant Trauma	7	0.1	0.1	0.3	82,403	0.2	0.1	1.2
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5250

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.83

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,172	42,439,087	198,761,264	2,852,519,215	19354.00	77,168.00	853,369.00
Facility Charges (total)	.	42,439,087	197,953,819	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,193	6,406	11,836	2.37	2.50	3.55
Facility Charges & LOS (adjusted average)*	.	9,790	10,871	11,253	4.44	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	49,478	35,618	.	11.00	6.69
003 Craniotomy age 0-17	.	.	11,817	16,445	.	2.00	4.81
014 Spec cerebrovascular disord w/o TIA	31	10,092	9,760	12,683	3.32	3.37	3.67
075 Major chest procedures	3	15,029	37,280	35,612	6.67	10.75	8.55
089 Simple pneumonia & pleurisy >17 w CC	130	7,763	9,929	10,488	3.60	4.15	4.21
091 Simple pneumonia & pleurisy age 0-17	45	4,506	4,570	4,897	2.27	2.18	2.62
098 Bronchitis & asthma Age 0-17	132	4,496	4,291	4,561	2.25	2.23	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	47,343	45,385	.	7.75	7.03
516 Perc. cardiovascular procedures w AMI	.	.	24,469	29,924	.	2.33	3.18
116 Oth cardiac pacemaker implnt	1	17,122	34,443	27,922	3.00	2.27	2.85
121 Circ disrd w AMI & maj comp disch aliv	10	7,692	8,471	16,030	2.10	2.28	3.91
122 Circ disrd w AMI w/o comp disch alive	2	3,878	6,788	10,666	1.00	1.38	2.30
124 Circ disrd exc AMI w card cath & cmplx	1	3,580	15,865	15,416	1.00	2.80	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,519	11,107	.	1.32	1.70
127 Heart failure & shock	86	8,558	9,629	10,289	3.20	3.42	3.75
140 Angina pectoris	22	4,443	6,031	5,531	1.18	1.37	1.30
143 Chest pain	21	5,210	6,461	6,194	1.29	1.25	1.30
148 Major small & large bowel prcdrs w cc	28	31,520	30,633	32,580	8.32	8.59	9.22
154 Stomach/esophag/duodenal age>17 w cc	8	37,052	39,810	40,133	9.00	10.23	10.06
167 Appendectomy exc comp prnc d w/o cc	25	6,198	7,509	7,729	1.36	1.37	1.37
174 G.I. hemorrhage w cc	46	8,854	9,768	10,814	2.87	2.87	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	51	6,853	7,198	8,443	2.74	2.78	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	36	5,119	6,553	6,327	2.31	2.34	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	16,451	26,109	.	6.50	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	16,817	13,021	.	3.67	3.63
209 Mjr jnt/limb reattach prcd, low extr	133	21,815	25,540	24,463	3.78	3.81	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5250

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.77

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.83

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	13	13,771	16,673	20,555	3.77	4.79	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	10,523	9,898	11,493	2.42	2.22	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	42	6,929	7,455	8,287	3.12	3.23	3.38		
358 Uterine & adnexa prcd nonmalign w cc	35	8,326	9,107	9,512	2.41	2.65	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	181	6,806	7,802	7,626	1.83	2.01	2.17		
370 Cesarean section with cc	50	7,575	9,093	8,789	3.28	3.45	3.85		
371 Cesarean section without cc	365	6,267	7,109	6,800	2.91	3.10	3.23		
372 Vaginal delivery w complicating diag	193	4,066	4,660	5,027	1.85	1.99	2.08		
373 Vaginal deliv w/o complicating diag	1,895	3,448	3,868	3,870	1.70	1.76	1.76		
374 Vaginal delivery w sterilization/D&C	74	4,281	5,447	5,541	1.78	1.92	1.98		
383 Other antepartum diag w med complic	54	4,955	5,891	5,905	2.33	2.31	2.55		
385 Neonates died/transf to acute care fac	62	3,496	2,355	21,187	1.05	1.16	5.86		
386 Extreme immatur/resp dist synd, neonate	54	13,596	11,584	62,027	7.91	6.87	24.45		
387 Prematurity w major problems	17	9,176	8,903	34,184	6.18	6.38	16.84		
389 Full term neonate w major problems	117	4,605	5,101	7,735	3.18	3.40	4.19		
390 Neonate w other significant problems	363	2,480	2,320	2,299	2.31	2.28	2.33		
391 Normal newborn	1,951	1,454	1,402	1,282	1.83	1.82	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,616	.	.	3.73		
415 OR proc for infect/parasitic diseases	9	12,241	35,615	37,616	3.57	9.85	9.33		
430 Psychoses	1	5,045	8,874	9,871	3.00	2.47	6.53		
521 Alc/drug abuse or depnd w cc	5	4,681	6,663	7,565	2.00	2.27	3.63		
462 Rehabilitation	.	.	.	18,417	.	.	10.25		
468 Extensive OR proc unrelated to p.d.	9	10,893	27,706	35,060	3.11	6.29	7.86		
475 Resp sys diagnosis with vent support	11	14,937	33,967	44,853	2.36	7.53	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	1	105,334	137,133	182,835	25.00	24.38	31.84		
486 Other OR proc for mult signif trauma	1	9,816	15,294	65,001	3.00	4.00	11.20		
499 Back & neck procedures w cc	4	10,708	15,225	14,010	2.75	3.15	2.96		
500 Back & Neck Procedures w/o CC	17	7,024	8,276	8,018	1.59	1.42	1.61		
502 Knee procedures w/o cc	.	.	.	11,849	.	.	3.80		
470 Ungroupable	1	6,240	9,123	9,411	3.00	2.67	3.27		
All Other DRGs	1,817	8,103	10,172	14,727	2.88	3.06	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	14	9,424	8,986	10,671	3.00	3.02	3.04
Major or Extreme SOI	13	12,137	11,861	16,369	4.08	4.18	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	138	5,800	6,914	6,931	2.96	3.11	3.13
Major or Extreme SOI	62	9,687	11,400	12,649	3.81	4.52	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	126	4,319	4,226	4,606	2.15	2.27	2.37
Major or Extreme SOI	14	6,170	6,845	7,306	2.71	2.96	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	25,306	27,029	.	1.29	1.47
Major or Extreme SOI	.	.	43,124	34,970	.	4.10	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	12	6,385	7,139	10,498	2.11	1.93	2.56
Major or Extreme SOI	4	8,206	10,567	20,459	3.50	2.91	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	10,795	10,795	.	1.32	1.69
Major or Extreme SOI	1	3,580	20,190	14,788	1.00	3.50	2.96
194 HEART FAILURE Minor or Moderate SOI	58	7,513	8,022	8,063	2.86	2.98	3.10
Major or Extreme SOI	28	10,685	12,189	13,523	4.15	4.24	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	36	5,845	6,067	5,815	1.54	1.71	1.95
Major or Extreme SOI	14	10,501	9,694	9,886	3.21	2.90	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	27	15,418	17,495	19,318	5.04	5.94	6.31
Major or Extreme SOI	15	44,156	44,395	45,713	10.80	11.21	11.93
225 APPENDECTOMY Minor or Moderate SOI	51	9,257	8,721	9,235	2.95	2.02	2.07
Major or Extreme SOI	2	11,335	14,532	23,681	4.00	4.83	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	24	3,774	5,486	5,608	1.67	2.16	2.26
Major or Extreme SOI	4	8,085	9,141	9,746	3.25	3.19	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	108	21,050	24,446	23,576	3.57	3.42	3.35
Major or Extreme SOI	8	26,483	29,260	31,049	4.38	4.84	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	24	10,620	10,278	11,880	2.83	2.58	2.63
Major or Extreme SOI	6	12,707	12,976	23,542	3.67	3.64	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	4	5,357	5,357	7,059	2.00	2.00	3.09
Major or Extreme SOI	1	12,335	12,335	14,119	7.00	7.00	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	213	6,957	7,950	7,893	1.90	2.12	2.28
Major or Extreme SOI	3	12,899	14,140	19,580	4.00	3.91	5.58
540 CESAREAN SECTION Minor or Moderate SOI	376	6,238	7,085	6,643	2.92	3.11	3.18
Major or Extreme SOI	39	8,231	10,086	10,555	3.28	3.56	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	2,027	3,449	3,878	3,865	1.71	1.77	1.76
Major or Extreme SOI	57	4,951	5,427	6,066	2.00	2.21	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	72	4,186	5,256	5,185	1.78	1.90	1.89
Major or Extreme SOI	2	7,692	8,543	9,953	2.00	2.29	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	9,375	7,423	.	2.46	4.99
Major or Extreme SOI	.	.	6,969	15,828	.	3.00	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,220	1,488	1,456	1,318	1.87	1.86	1.85
Major or Extreme SOI	37	4,098	3,982	5,266	3.11	2.97	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	3	4,724	5,298	5,343	2.00	1.71	2.92
Major or Extreme SOI	.	.	10,135	9,807	.	2.33	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	29	9,102	13,139	11,957	1.48	1.48	1.68
Major or Extreme SOI	1	15,487	35,294	30,706	4.00	3.00	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	46	9,473	11,518	11,122	2.36	2.46	2.35
Major or Extreme SOI	13	13,365	17,153	21,835	4.58	4.62	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	28	5,910	7,466	7,433	2.04	2.04	2.27
Major or Extreme SOI	16	10,746	10,497	13,576	3.27	3.25	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	5	5,998	7,145	7,153	1.60	1.88	2.18
Major or Extreme SOI	.	.	14,806	15,982	.	3.33	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	24	5,960	7,325	7,104	3.04	3.18	2.82
Major or Extreme SOI	4	8,573	9,841	12,571	3.50	3.09	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	46	5,791	6,605	6,866	2.29	2.41	2.71
Major or Extreme SOI	22	9,001	11,070	14,309	3.40	3.78	4.73
All other APRDRGs	2,095	7,973	9,968	17,880	3.16	3.35	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,705	69.8	69.2	63.2
Male	2,467	30.2	30.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,657	32.5	31.8	21.3
29-365 days	103	1.3	0.6	1.0
1-4 years	156	1.9	0.9	0.9
5-9	42	0.5	0.3	0.4
10-14	46	0.6	0.4	0.5
15-17	54	0.7	0.8	1.1
18-19	80	1.0	1.4	1.8
20-24	840	10.3	10.7	8.9
25-29	1,161	14.2	14.2	10.0
30-34	675	8.3	8.3	6.7
35-39	392	4.8	4.5	4.3
40-44	210	2.6	2.8	3.8
45-49	174	2.1	2.5	4.0
50-54	161	2.0	2.5	4.0
55-59	165	2.0	2.4	4.2
60-64	172	2.1	2.3	4.3
65-69	165	2.0	2.4	4.6
70-74	188	2.3	2.5	4.8
75-79	242	3.0	2.8	5.0
80-84	246	3.0	2.8	4.4
85-89	153	1.9	1.9	2.7
90 +	90	1.1	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	6	0.1	3.9	12.4
Urgent	2,828	34.6	31.5	42.7
Elective	2,722	33.3	33.1	23.6
Newborn	2,615	32.0	31.5	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,004	49.0	46.7	48.2
Clinic referral	.	.	0.0	0.2
HMO Referral	5	0.1	0.0	0.0
Other hospital	42	0.5	0.3	2.2
Skilled nursing facility	3	0.0	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,502	18.4	21.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,571	31.5	30.8	19.6
Premature delivery	33	0.4	0.4	0.8
Sick baby	7	0.1	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	2	0.0	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	3	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	7,218	88.3	88.2	83.0
Another hospital	205	2.5	2.0	1.5
Skilled nursing facility	436	5.3	3.4	5.4
Intermediate care	33	0.4	0.1	0.1
Another type of institution	43	0.5	1.6	1.5
Under care of home service	174	2.1	3.1	5.3
Left against medical advice	2	0.0	0.0	0.2
Under care of a home iv provider	1	0.0	0.1	0.1
Expired	48	0.6	0.7	1.2
Not reported	12	0.1	0.6	1.6
PRIMARY PAYER				
Medicare	1,167	14.3	14.1	24.2
Medicaid	1,147	14.0	16.0	18.2
Other government	104	1.3	1.1	2.1
Blue Cross/Blue Shield	484	5.9	14.5	12.6
Other commercial	442	5.4	6.1	6.7
Managed care	4,614	56.5	45.3	32.0
Self pay	152	1.9	2.3	3.1
Industrial/Worker's Comp	28	0.3	0.3	0.6
Charity	14	0.2	0.2	0.3
Children's Health Insurance Plan	15	0.2	0.1	0.1
Not reported	5	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.1	0.1	5.5
Central Utah	41	0.5	0.9	3.2
Davis County	11	0.1	0.5	9.6
Salt Lake County	222	2.7	43.3	34.8
Southeastern Utah	10	0.1	0.4	2.1
Southwest Utah	8	0.1	0.1	7.5
Summit County	3	0.0	0.2	0.9
Tooele County	18	0.2	0.6	2.1
Tri-County	15	0.2	0.2	1.9
Utah County	7,715	94.4	51.6	16.9
Wasatch County	46	0.6	0.6	0.6
Weber/Morgan	3	0.0	0.1	9.4
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	71	0.9	1.3	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,491	100.0	100.0	100.0	9,766,260	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	295	19.8	20.9	21.1	253,115	2.6	5.8	7.2
Obstetric (MDC 14)	317	21.3	21.9	22.3	1,467,771	15.0	9.5	9.5
Pediatric Medical (Age 0-17)	131	8.8	4.5	2.8	408,143	4.2	2.4	2.0
Pediatric Surgical (Age 0-17)	23	1.5	0.9	0.5	261,822	2.7	0.9	0.8
Other Medical	489	32.8	26.4	26.4	3,593,970	36.8	27.6	25.3
Other Surgical	235	15.8	22.2	23.4	3,775,356	38.7	50.0	51.2
Psychiatric (MDC 19)	1	0.1	2.3	2.4	6,083	0.1	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	2.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	32	2.1	2.7	3.5	265,947	2.7	2.7	5.0
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	20	1.3	0.8	0.6	179,301	1.8	0.7	0.6
4 Respiratory System	176	11.8	7.2	6.3	1,280,448	13.1	9.4	7.9
5 Circulatory System	124	8.3	10.3	9.9	905,209	9.3	22.6	19.9
6 Digestive System	152	10.2	7.9	6.6	1,641,713	16.8	10.6	8.4
7 Hepatobiliary System & Pancreas	33	2.2	2.7	2.3	390,617	4.0	3.8	3.2
8 Musculoskeletal System & Conn Tissue	139	9.3	8.6	8.7	2,076,459	21.3	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	19	1.3	1.4	1.2	134,571	1.4	1.3	1.2
10 Endocrine, Nutritional & Metabolic	63	4.2	2.4	2.4	406,559	4.2	2.0	2.1
11 Kidney & Urinary Tract	34	2.3	2.2	2.3	185,744	1.9	2.4	2.9
12 Male Reproductive System	.	.	0.3	0.7	.	.	0.3	0.7
13 Female Reproductive System	7	0.5	3.0	3.2	84,378	0.9	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	317	21.3	21.9	22.3	1,467,771	15.0	9.5	9.5
15 Newborn & Other Neonates	300	20.1	21.3	21.5	259,128	2.7	6.2	8.2
16 Blood and Blood-Forming Disorders	10	0.7	0.6	0.5	51,809	0.5	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.3	0.4	.	.	0.7	1.3
18 Infectious and Parasitic Diseases	26	1.7	1.3	1.3	197,855	2.0	2.3	2.6
19 Mental Diseases and Disorders	1	0.1	2.3	2.4	6,083	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.4	0.3	0.7	27,459	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	28	1.9	1.3	1.4	163,543	1.7	1.3	1.5
22 Burns	1	0.1	0.0	0.1	6,195	0.1	0.0	0.6
23 Factors Influencing Health Status	2	0.1	1.0	1.3	14,449	0.1	2.2	2.1
24 Multiple Significant Trauma	1	0.1	0.2	0.3	21,022	0.2	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6361

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.60

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,491	9,796,115	298,262,852	2,852,519,215	3,725.00	102,551.00	853,369.00
Facility Charges (total)	.	9,766,260	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	6,550	8,747	11,836	2.50	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	10,073	9,790	11,253	3.81	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	7	12,246	10,182	12,683	4.86	3.67	3.67
075 Major chest procedures	.	.	46,844	35,612	.	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	43	7,822	9,312	10,488	3.24	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	19	3,533	4,720	4,897	1.89	2.66	2.62
098 Bronchitis & asthma Age 0-17	31	3,487	4,022	4,561	2.35	2.52	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	66,512	90,110	.	10.53	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	46,763	69,161	.	6.47	7.84
107 Coronary bypass with cardiac catheter	.	.	48,659	55,896	.	8.86	8.33
109 Coronary bypass w/o cardiac catheter	.	.	31,597	46,130	.	5.58	6.28
108 Other cardiothoracic procedures	.	.	49,611	49,651	.	8.70	7.38
110 Major cardiovascular procedures w cc	.	.	43,671	45,385	.	8.08	7.03
516 Perc. cardiovascular procedures w AMI	.	.	31,724	29,924	.	3.73	3.18
116 Oth cardiac pacemaker implnt	.	.	23,914	27,922	.	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	7	6,292	13,467	16,030	1.71	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	6	7,617	8,959	10,666	1.33	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,030	15,416	.	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	9,505	11,107	.	1.67	1.70
127 Heart failure & shock	43	7,388	8,597	10,289	3.91	3.70	3.75
140 Angina pectoris	5	5,755	4,676	5,531	1.20	1.24	1.30
143 Chest pain	8	5,855	5,404	6,194	1.13	1.39	1.30
148 Major small & large bowel prcdrs w cc	9	21,677	27,185	32,580	6.00	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	5	30,385	26,159	40,133	7.00	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	10	10,078	7,832	7,729	1.60	1.32	1.37
174 G.I. hemorrhage w cc	14	8,154	9,352	10,814	2.64	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	23	6,446	7,220	8,443	2.77	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	14	6,062	5,573	6,327	2.67	2.42	2.29
197 Cholecystectomy w/o C.D.E. w cc	3	16,444	22,481	26,109	3.33	6.13	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	1	7,381	9,337	13,021	3.00	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	17	33,076	21,922	24,463	4.75	3.72	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.6361

COUNTY: Uintah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.60

BED SIZE: 39

AFFILIATION: LifePoint Hospitals, Inc.

% LOS OUTLIER=1.48

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility		State**	Average		State**	
			Charges (\$)**						Average LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	6	17,395	17,739	20,555	5.00	5.29	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	18	13,081	9,335	11,493	2.53	2.18	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	16	5,814	6,996	8,287	2.88	3.31	3.38		
358 Uterine & adnexa prcd nonmalign w cc	2	11,423	8,027	9,512	3.50	2.57	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	3	12,677	6,836	7,626	3.33	2.04	2.17		
370 Cesarean section with cc	9	9,402	6,859	8,789	3.00	3.16	3.85		
371 Cesarean section without cc	53	7,867	5,567	6,800	2.87	2.66	3.23		
372 Vaginal delivery w complicating diag	14	3,983	3,957	5,027	2.07	1.76	2.08		
373 Vaginal deliv w/o complicating diag	208	3,322	2,992	3,870	1.59	1.48	1.76		
374 Vaginal delivery w sterilization/D&C	10	6,667	4,342	5,541	1.60	1.64	1.98		
383 Other antepartum diag w med complic	8	5,296	5,497	5,905	3.00	2.21	2.55		
385 Neonates died/transf to acute care fac	2	3,809	4,904	21,187	2.00	1.77	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	27,339	62,027	.	13.14	24.45		
387 Prematurity w major problems	1	1,206	16,377	34,184	2.00	10.39	16.84		
389 Full term neonate w major problems	2	2,443	7,212	7,735	3.50	4.12	4.19		
390 Neonate w other significant problems	23	1,390	2,563	2,299	1.96	2.22	2.33		
391 Normal newborn	243	758	1,173	1,282	1.61	1.60	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	19,062	16,616	.	4.82	3.73		
415 OR proc for infect/parasitic diseases	1	8,658	29,922	37,616	2.00	9.19	9.33		
430 Psychoses	.	.	6,817	9,871	.	4.69	6.53		
521 Alc/drug abuse or depnd w cc	4	4,059	5,502	7,565	2.00	2.78	3.63		
462 Rehabilitation	.	.	20,393	18,417	.	12.68	10.25		
468 Extensive OR proc unrelated to p.d.	5	9,177	29,354	35,060	4.20	6.83	7.86		
475 Resp sys diagnosis with vent support	4	32,819	34,984	44,853	7.75	8.44	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	2	33,665	144,664	182,835	7.00	27.85	31.84		
486 Other OR proc for mult signif trauma	1	21,022	38,436	65,001	7.00	8.38	11.20		
499 Back & neck procedures w cc	.	.	11,273	14,010	.	3.57	2.96		
500 Back & Neck Procedures w/o CC	.	.	6,937	8,018	.	1.50	1.61		
502 Knee procedures w/o cc	.	.	11,558	11,849	.	4.40	3.80		
470 Ungroupable	.	.	17,016	9,411	.	4.00	3.27		
All Other DRGs	591	7,998	10,825	14,727	2.63	3.30	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	10,855	8,919	10,671	6.00	3.16	3.04
Major or Extreme SOI	3	17,168	13,622	16,369	6.00	4.90	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	56	5,269	5,974	6,931	2.53	3.07	3.13
Major or Extreme SOI	16	10,303	10,549	12,649	3.81	4.66	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	33	3,433	4,034	4,606	2.21	2.41	2.37
Major or Extreme SOI	2	7,728	4,631	7,306	4.50	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	27,120	27,029	.	1.54	1.47
Major or Extreme SOI	.	.	37,426	34,970	.	3.97	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	13	6,904	8,960	10,498	1.78	2.68	2.56
Major or Extreme SOI	.	.	18,495	20,459	.	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,488	10,795	.	1.76	1.69
Major or Extreme SOI	.	.	12,975	14,788	.	3.08	2.96
194 HEART FAILURE							
Minor or Moderate SOI	28	6,061	7,308	8,063	3.23	3.22	3.10
Major or Extreme SOI	15	9,864	10,837	13,523	5.47	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	21	5,735	5,694	5,815	1.94	2.26	1.95
Major or Extreme SOI	4	6,929	9,395	9,886	2.75	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	13	17,425	19,173	19,318	4.69	6.61	6.31
Major or Extreme SOI	1	37,111	35,864	45,713	10.00	10.74	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	29	12,777	9,383	9,235	2.52	2.08	2.07
Major or Extreme SOI	2	31,241	22,729	23,681	9.50	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	12	4,603	4,714	5,608	2.55	2.12	2.26
Major or Extreme SOI	3	4,634	8,013	9,746	2.33	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	13	32,618	21,365	23,576	4.38	3.38	3.35
Major or Extreme SOI	1	35,566	28,292	31,049	5.00	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	21	13,885	10,027	11,880	2.65	2.54	2.63
Major or Extreme SOI	2	39,336	19,900	23,542	5.00	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,865	7,059	.	2.30	3.09
Major or Extreme SOI	.	.	6,981	14,119	.	3.20	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	5	12,175	7,045	7,893	3.40	2.13	2.28
Major or Extreme SOI	.	.	9,939	19,580	.	3.45	5.58
540 CESAREAN SECTION Minor or Moderate SOI	58	7,938	5,440	6,643	2.91	2.63	3.18
Major or Extreme SOI	4	9,924	8,006	10,555	3.00	3.49	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	215	3,333	3,010	3,865	1.60	1.50	1.76
Major or Extreme SOI	7	4,293	4,626	6,066	2.43	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	10	6,667	4,322	5,185	1.60	1.63	1.89
Major or Extreme SOI	.	.	4,758	9,953	.	1.90	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	5,729	7,423	.	3.90	4.99
Major or Extreme SOI	.	.	8,713	15,828	.	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	275	790	1,203	1,318	1.64	1.64	1.85
Major or Extreme SOI	.	.	5,111	5,266	.	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	4	4,491	4,068	5,343	2.00	2.70	2.92
Major or Extreme SOI	.	.	5,596	9,807	.	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	9,019	11,957	.	1.66	1.68
Major or Extreme SOI	.	.	19,970	30,706	.	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	17	12,737	9,924	11,122	2.00	2.20	2.35
Major or Extreme SOI	2	18,899	18,056	21,835	4.50	5.26	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	10	6,598	6,749	7,433	2.70	2.36	2.27
Major or Extreme SOI	2	13,241	11,108	13,576	4.50	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	7,209	7,153	.	2.40	2.18
Major or Extreme SOI	.	.	10,392	15,982	.	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	7	9,442	6,747	7,104	3.50	3.12	2.82
Major or Extreme SOI	2	5,081	9,929	12,571	2.00	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	18	5,164	5,683	6,866	2.00	2.57	2.71
Major or Extreme SOI	4	7,272	12,629	14,309	2.50	4.91	4.73
All other APRDRGs	561	8,240	12,590	17,880	2.89	4.18	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	912	61.2	62.8	63.2
Male	579	38.8	37.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	304	20.4	21.4	21.3
29-365 days	40	2.7	1.3	1.0
1-4 years	54	3.6	1.5	0.9
5-9	20	1.3	0.7	0.4
10-14	19	1.3	0.8	0.5
15-17	19	1.3	1.3	1.1
18-19	49	3.3	2.0	1.8
20-24	133	8.9	9.4	8.9
25-29	133	8.9	9.1	10.0
30-34	72	4.8	5.5	6.7
35-39	51	3.4	3.3	4.3
40-44	35	2.3	2.7	3.8
45-49	53	3.6	3.3	4.0
50-54	44	3.0	3.2	4.0
55-59	48	3.2	3.6	4.2
60-64	72	4.8	4.0	4.3
65-69	80	5.4	5.3	4.6
70-74	67	4.5	5.5	4.8
75-79	89	6.0	6.3	5.0
80-84	63	4.2	5.1	4.4
85-89	36	2.4	3.3	2.7
90 +	10	0.7	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	537	36.0	8.8	12.4
Urgent	20	1.3	57.5	42.7
Elective	662	44.4	12.8	23.6
Newborn	272	18.2	20.8	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	676	45.3	46.8	48.2
Clinic referral	1	0.1	0.8	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.1	1.0	2.2
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	540	36.2	30.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	270	18.1	19.5	19.6
Premature delivery	1	0.1	1.0	0.8
Sick baby	.	.	0.2	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Uintah
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.1	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,318	88.4	82.5	83.0
Another hospital	63	4.2	2.1	1.5
Skilled nursing facility	71	4.8	6.3	5.4
Intermediate care	19	1.3	0.1	0.1
Another type of institution	8	0.5	1.2	1.5
Under care of home service	1	0.1	5.7	5.3
Left against medical advice	2	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	7	0.5	0.9	1.2
Not reported	2	0.1	1.0	1.6
PRIMARY PAYER				
Medicare	384	25.8	28.7	24.2
Medicaid	319	21.4	22.2	18.2
Other government	28	1.9	1.2	2.1
Blue Cross/Blue Shield	222	14.9	13.9	12.6
Other commercial	149	10.0	7.3	6.7
Managed care	238	16.0	22.4	32.0
Self pay	118	7.9	3.2	3.1
Industrial/Worker's Comp	26	1.7	0.5	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	7	0.5	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	29.0	5.5
Central Utah	3	0.2	0.6	3.2
Davis County	2	0.1	0.3	9.6
Salt Lake County	8	0.5	0.7	34.8
Southeastern Utah	1	0.1	6.9	2.1
Southwest Utah	1	0.1	46.3	7.5
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	1,423	95.4	4.3	1.9
Utah County	6	0.4	0.4	16.9
Wasatch County	1	0.1	0.0	0.6
Weber/Morgan	4	0.3	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	42	2.8	10.8	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	461	100.0	100.0	100.0	1,810,691	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	96	20.8	18.5	21.1	105,812	5.8	4.1	7.2
Obstetric (MDC 14)	98	21.3	21.2	22.3	377,003	20.8	16.5	9.5
Pediatric Medical (Age 0-17)	24	5.2	7.5	2.8	59,466	3.3	4.5	2.0
Pediatric Surgical (Age 0-17)	15	3.3	0.8	0.5	68,252	3.8	1.2	0.8
Other Medical	171	37.1	42.9	26.4	700,642	38.7	51.1	25.3
Other Surgical	57	12.4	8.4	23.4	499,515	27.6	22.1	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	9	2.0	2.7	3.5	42,482	2.3	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.4	1.0	0.6	9,868	0.5	0.7	0.6
4 Respiratory System	53	11.5	13.5	6.3	195,664	10.8	17.3	7.9
5 Circulatory System	29	6.3	9.0	9.9	95,084	5.3	9.5	19.9
6 Digestive System	62	13.4	9.2	6.6	375,219	20.7	13.8	8.4
7 Hepatobiliary System & Pancreas	14	3.0	2.6	2.3	116,203	6.4	4.6	3.2
8 Musculoskeletal System & Conn Tissue	14	3.0	4.3	8.7	90,895	5.0	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	10	2.2	1.8	1.2	70,244	3.9	2.0	1.2
10 Endocrine, Nutritional & Metabolic	28	6.1	4.0	2.4	82,346	4.5	3.5	2.1
11 Kidney & Urinary Tract	13	2.8	3.2	2.3	53,295	2.9	3.5	2.9
12 Male Reproductive System	1	0.2	0.2	0.7	2,608	0.1	0.2	0.7
13 Female Reproductive System	18	3.9	2.4	3.2	131,132	7.2	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	98	21.3	21.2	22.3	377,003	20.8	16.5	9.5
15 Newborn & Other Neonates	97	21.0	19.3	21.5	107,211	5.9	4.3	8.2
16 Blood and Blood-Forming Disorders	3	0.7	0.7	0.5	17,078	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	3	0.7	1.7	1.3	9,778	0.5	3.5	2.6
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.1	1.5	1.4	21,269	1.2	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.2	0.5	1.3	953	0.1	0.3	2.1
24 Multiple Significant Trauma	1	0.2	0.2	0.3	12,356	0.7	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5499

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	461	1,929,152	80,070,667	2,852,519,215	969.00	33,442.00	853,369.00
Facility Charges (total)	.	1,810,691	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	3,928	5,934	11,836	2.10	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,143	9,361	11,253	3.79	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	3	4,746	7,147	12,683	2.67	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	20	4,530	8,348	10,488	2.70	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	13	2,762	4,128	4,897	1.92	2.55	2.62
098 Bronchitis & asthma Age 0-17	3	2,363	4,231	4,561	1.33	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	1	2,137	9,794	16,030	1.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	2	4,709	6,241	10,666	1.50	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	7	3,879	7,881	10,289	2.33	3.07	3.75
140 Angina pectoris	2	4,568	4,293	5,531	1.00	1.17	1.30
143 Chest pain	7	2,272	5,065	6,194	1.00	1.15	1.30
148 Major small & large bowel prcdrs w cc	6	17,003	29,266	32,580	5.83	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	21	5,199	7,838	7,729	1.43	1.51	1.37
174 G.I. hemorrhage w cc	1	2,735	9,333	10,814	1.00	2.61	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	6	4,632	5,640	8,443	2.33	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	8	3,666	4,745	6,327	1.63	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

UHDDDB CASE MIX INDEX = 0.5499

COUNTY: Box Elder

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.00

BED SIZE: 14

AFFILIATION: IHC, Inc.

% LOS OUTLIER=0.43

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average	Facility	Charges (\$)***	Average	LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	1	12,364	23,242	20,555	7.00	4.91	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41
296 Nutrition/misc metabol disrdr >17 w cc	10	3,624	6,088	8,287	1.90	2.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	.	.	10,548	9,512	.	3.08	2.85
359 Uterine/adnexa prcd nonmalig w/o cc	15	7,429	7,911	7,626	1.87	2.33	2.17
370 Cesarean section with cc	1	3,815	8,437	8,789	2.00	3.09	3.85
371 Cesarean section without cc	15	5,183	6,673	6,800	2.67	2.83	3.23
372 Vaginal delivery w complicating diag	3	3,737	4,539	5,027	2.00	1.98	2.08
373 Vaginal deliv w/o complicating diag	69	3,529	3,412	3,870	1.68	1.68	1.76
374 Vaginal delivery w sterilization/D&C	7	4,458	5,836	5,541	2.00	2.13	1.98
383 Other antepartum diag w med complic	.	.	3,776	5,905	.	2.03	2.55
385 Neonates died/transf to acute care fac	3	819	2,149	21,187	1.00	1.11	5.86
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84
389 Full term neonate w major problems	.	.	2,624	7,735	.	2.32	4.19
390 Neonate w other significant problems	10	1,524	1,799	2,299	2.10	2.13	2.33
391 Normal newborn	84	1,066	1,092	1,282	1.65	1.74	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53
521 Alc/drug abuse or depnd w cc	.	.	5,243	7,565	.	2.20	3.63
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27
All Other DRGs	143	4,848	6,945	14,727	2.46	2.70	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	3	4,746	5,635	10,671	2.67	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	25	3,372	5,654	6,931	2.04	2.99	3.13
Major or Extreme SOI	11	5,351	10,129	12,649	3.36	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	2	2,970	4,223	4,606	1.50	2.26	2.37
Major or Extreme SOI	1	1,149	7,625	7,306	1.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	2	4,709	6,034	10,498	1.50	2.33	2.56
Major or Extreme SOI	1	2,137	14,804	20,459	1.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	6	3,803	6,184	8,063	2.20	2.81	3.10
Major or Extreme SOI	1	4,336	11,391	13,523	3.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	2	2,463	4,518	5,815	1.00	1.76	1.95
Major or Extreme SOI	1	3,464	8,682	9,886	1.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	6	14,121	19,604	19,318	5.17	5.86	6.31
Major or Extreme SOI	2	20,225	35,717	45,713	6.50	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	26	5,299	9,281	9,235	1.62	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	7	3,958	3,911	5,608	1.83	2.19	2.26
Major or Extreme SOI	.	.	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	1	12,063	11,974	11,880	7.00	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	15	7,429	8,320	7,893	1.87	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	16	5,098	6,607	6,643	2.63	2.83	3.18
Major or Extreme SOI	.	.	10,981	10,555	.	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	71	3,540	3,415	3,865	1.69	1.70	1.76
Major or Extreme SOI	1	3,416	5,353	6,066	2.00	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	7	4,458	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	89	1,100	1,142	1,318	1.69	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	6	9,465	10,976	11,122	2.33	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	2	4,000	5,285	7,433	2.00	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	3,382	5,285	7,104	1.75	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	3	2,469	4,830	6,866	1.00	2.27	2.71
Major or Extreme SOI	2	5,216	10,692	14,309	3.50	3.04	4.73
All other APRDRGs	148	4,212	6,747	17,880	2.39	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	307	66.6	64.9	63.2
Male	154	33.4	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	97	21.0	19.4	21.3
29-365 days	7	1.5	2.1	1.0
1-4 years	12	2.6	2.4	0.9
5-9	6	1.3	1.0	0.4
10-14	7	1.5	0.9	0.5
15-17	7	1.5	1.6	1.1
18-19	12	2.6	2.5	1.8
20-24	42	9.1	8.9	8.9
25-29	40	8.7	8.4	10.0
30-34	30	6.5	5.6	6.7
35-39	24	5.2	3.5	4.3
40-44	16	3.5	3.0	3.8
45-49	19	4.1	3.5	4.0
50-54	13	2.8	3.4	4.0
55-59	17	3.7	3.2	4.2
60-64	7	1.5	3.7	4.3
65-69	17	3.7	4.7	4.6
70-74	20	4.3	4.9	4.8
75-79	9	2.0	5.2	5.0
80-84	24	5.2	6.0	4.4
85-89	22	4.8	4.1	2.7
90 +	13	2.8	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.2	23.0	12.4
Urgent	331	71.8	37.5	42.7
Elective	33	7.2	21.2	23.6
Newborn	96	20.8	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	241	52.3	51.7	48.2
Clinic referral	2	0.4	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.2
Skilled nursing facility	1	0.2	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	120	26.0	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	95	20.6	17.3	19.6
Premature delivery	1	0.2	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	401	87.0	82.5	83.0
Another hospital	27	5.9	5.5	1.5
Skilled nursing facility	16	3.5	3.4	5.4
Intermediate care	5	1.1	0.4	0.1
Another type of institution	1	0.2	0.5	1.5
Under care of home service	1	0.2	4.1	5.3
Left against medical advice	1	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	1.1	1.1	1.2
Not reported	4	0.9	2.3	1.6
PRIMARY PAYER				
Medicare	108	23.4	28.0	24.2
Medicaid	71	15.4	26.6	18.2
Other government	4	0.9	1.7	2.1
Blue Cross/Blue Shield	61	13.2	11.5	12.6
Other commercial	30	6.5	7.6	6.7
Managed care	168	36.4	19.4	32.0
Self pay	16	3.5	4.2	3.1
Industrial/Worker's Comp	1	0.2	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	1	0.2	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	427	92.6	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	4	0.9	0.2	9.6
Salt Lake County	.	.	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	1	0.2	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	1	0.2	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	1	0.2	0.1	9.4
Unknown Utah	1	0.2	0.0	0.0
Outside Utah	25	5.4	3.9	5.3
Unknown	1	0.2	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	628	100.0	100.0	100.0	1,655,812	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	56	8.9	18.5	21.1	39,622	2.4	4.1	7.2
Obstetric (MDC 14)	129	20.5	21.2	22.3	297,950	18.0	16.5	9.5
Pediatric Medical (Age 0-17)	109	17.4	7.5	2.8	163,677	9.9	4.5	2.0
Pediatric Surgical (Age 0-17)	3	0.5	0.8	0.5	8,165	0.5	1.2	0.8
Other Medical	305	48.6	42.9	26.4	1,046,312	63.2	51.1	25.3
Other Surgical	20	3.2	8.4	23.4	90,642	5.5	22.1	51.2
Psychiatric (MDC 19)	5	0.8	0.4	2.4	9,444	0.6	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	1	0.2	0.2	0.0	0	0.0	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	19	3.0	2.7	3.5	56,004	3.4	2.6	5.0
2 Eye	1	0.2	0.0	0.1	3,476	0.2	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.6	1.0	0.6	9,161	0.6	0.7	0.6
4 Respiratory System	95	15.1	13.5	6.3	328,209	19.8	17.3	7.9
5 Circulatory System	73	11.6	9.0	9.9	239,585	14.5	9.5	19.9
6 Digestive System	75	11.9	9.2	6.6	261,528	15.8	13.8	8.4
7 Hepatobiliary System & Pancreas	10	1.6	2.6	2.3	22,300	1.3	4.6	3.2
8 Musculoskeletal System & Conn Tissue	15	2.4	4.3	8.7	59,378	3.6	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	12	1.9	1.8	1.2	48,686	2.9	2.0	1.2
10 Endocrine, Nutritional & Metabolic	15	2.4	4.0	2.4	29,751	1.8	3.5	2.1
11 Kidney & Urinary Tract	13	2.1	3.2	2.3	43,775	2.6	3.5	2.9
12 Male Reproductive System	2	0.3	0.2	0.7	0	0.0	0.2	0.7
13 Female Reproductive System	15	2.4	2.4	3.2	59,420	3.6	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	129	20.5	21.2	22.3	297,950	18.0	16.5	9.5
15 Newborn & Other Neonates	121	19.3	19.3	21.5	101,240	6.1	4.3	8.2
16 Blood and Blood-Forming Disorders	3	0.5	0.7	0.5	11,172	0.7	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	7	1.1	1.7	1.3	30,338	1.8	3.5	2.6
19 Mental Diseases and Disorders	5	0.8	0.4	2.4	9,444	0.6	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.7	2,280	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	1.1	1.5	1.4	20,037	1.2	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.3	0.5	1.3	0	0.0	0.3	2.1
24 Multiple Significant Trauma	3	0.5	0.2	0.3	21,448	1.3	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	0.2	0.2	0.0	629	0.0	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5456

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	628	1,656,401	80,070,667	2,852,519,215	1,589.00	33,442.00	853,369.00
Facility Charges (total)	.	1,655,812	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	2,637	5,934	11,836	2.53	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	4,833	9,361	11,253	4.46	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	4	1,597	7,147	12,683	3.25	3.04	3.67
075 Major chest procedures	.	.	.	66,933	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	40	4,122	8,348	10,488	4.10	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	14	2,599	4,128	4,897	2.86	2.55	2.62
098 Bronchitis & asthma Age 0-17	3	1,774	4,231	4,561	1.67	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	2	876	9,794	16,030	1.50	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	2	3,814	6,241	10,666	3.00	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	29	3,951	7,881	10,289	3.54	3.07	3.75
140 Angina pectoris	3	3,615	4,293	5,531	2.00	1.17	1.30
143 Chest pain	9	2,885	5,065	6,194	1.71	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	8	4,367	7,838	7,729	1.50	1.51	1.37
174 G.I. hemorrhage w cc	12	5,305	9,333	10,814	3.50	2.61	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	29	3,322	5,640	8,443	2.72	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	7	2,835	4,745	6,327	1.71	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

UHDDDB CASE MIX INDEX = 0.5456

COUNTY: Beaver

OWNERSHIP: Government

% CHARGE OUTLIER=0.00

BED SIZE: 49

AFFILIATION: Freestanding

% LOS OUTLIER=1.27

	# Discharges	Charges (\$)		LOS (days)			
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41
296 Nutrition/misc metabol disrdr >17 w cc	3	1,045	6,088	8,287	1.33	2.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	5,597	10,548	9,512	3.00	3.08	2.85
359 Uterine/adnexa prcd nonmalig w/o cc	11	4,507	7,911	7,626	2.55	2.33	2.17
370 Cesarean section with cc	6	2,210	8,437	8,789	3.33	3.09	3.85
371 Cesarean section without cc	20	4,163	6,673	6,800	2.65	2.83	3.23
372 Vaginal delivery w complicating diag	11	2,761	4,539	5,027	2.00	1.98	2.08
373 Vaginal deliv w/o complicating diag	76	1,794	3,412	3,870	1.43	1.68	1.76
374 Vaginal delivery w sterilization/D&C	7	3,780	5,836	5,541	2.00	2.13	1.98
383 Other antepartum diag w med complic	4	868	3,776	5,905	1.75	2.03	2.55
385 Neonates died/transf to acute care fac	9	1,743	2,149	21,187	1.11	1.11	5.86
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45
387 Prematurity w major problems	2	0	2,947	34,184	5.00	4.57	16.84
389 Full term neonate w major problems	3	885	2,624	7,735	1.67	2.32	4.19
390 Neonate w other significant problems	17	1,120	1,799	2,299	3.35	2.13	2.33
391 Normal newborn	87	706	1,092	1,282	1.48	1.74	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53
521 Alc/drug abuse or depnd w cc	1	2,280	5,243	7,565	1.00	2.20	3.63
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80
470 Ungroupable	2	315	6,099	9,411	2.00	2.97	3.27
All Other DRGs	206	2,981	6,945	14,727	2.67	2.70	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	2	873	5,635	10,671	4.00	2.69	3.04
Major or Extreme SOI	1	1,899	10,199	16,369	4.00	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	39	3,374	5,654	6,931	3.42	2.99	3.13
Major or Extreme SOI	17	4,235	10,129	12,649	4.18	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	5	2,190	4,223	4,606	2.00	2.26	2.37
Major or Extreme SOI	3	1,957	7,625	7,306	2.33	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	4	2,345	6,034	10,498	2.25	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	18	3,729	6,184	8,063	3.65	2.81	3.10
Major or Extreme SOI	10	4,610	11,391	13,523	3.60	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	4	1,186	4,518	5,815	3.25	1.76	1.95
Major or Extreme SOI	6	4,189	8,682	9,886	3.67	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	10	4,213	9,281	9,235	1.78	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	19	2,382	3,911	5,608	2.29	2.19	2.26
Major or Extreme SOI	4	7,677	7,739	9,746	4.25	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	1,552	3,645	7,059	1.00	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	12	4,598	8,320	7,893	2.58	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	25	3,861	6,607	6,643	2.72	2.83	3.18
Major or Extreme SOI	1	0	10,981	10,555	5.00	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	79	1,821	3,415	3,865	1.43	1.70	1.76
Major or Extreme SOI	8	2,861	5,353	6,066	2.25	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	7	3,780	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	97	731	1,142	1,318	1.59	1.78	1.85
Major or Extreme SOI	1	718	3,241	5,266	1.00	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	1	2,280	4,632	5,343	1.00	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	10	3,492	5,285	7,433	2.60	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	5	3,498	5,285	7,104	2.40	2.38	2.82
Major or Extreme SOI	1	4,589	8,538	12,571	3.00	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	16	3,521	4,830	6,866	2.60	2.27	2.71
Major or Extreme SOI	3	5,175	10,692	14,309	4.00	3.04	4.73
All other APRDRGs	219	2,794	6,747	17,880	2.78	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	384	61.1	64.9	63.2
Male	237	37.7	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	7	1.1	0.1	0.0
AGE				
1-28 days	121	19.3	19.4	21.3
29-365 days	7	1.1	2.1	1.0
1-4 years	11	1.8	2.4	0.9
5-9	10	1.6	1.0	0.4
10-14	10	1.6	0.9	0.5
15-17	10	1.6	1.6	1.1
18-19	12	1.9	2.5	1.8
20-24	57	9.1	8.9	8.9
25-29	46	7.3	8.4	10.0
30-34	33	5.3	5.6	6.7
35-39	23	3.7	3.5	4.3
40-44	9	1.4	3.0	3.8
45-49	26	4.1	3.5	4.0
50-54	11	1.8	3.4	4.0
55-59	20	3.2	3.2	4.2
60-64	25	4.0	3.7	4.3
65-69	28	4.5	4.7	4.6
70-74	32	5.1	4.9	4.8
75-79	43	6.8	5.2	5.0
80-84	47	7.5	6.0	4.4
85-89	27	4.3	4.1	2.7
90 +	19	3.0	1.9	1.3
Unknown	1	0.2	0.0	0.0
TYPE OF ADMISSION				
Emergency	240	38.2	23.0	12.4
Urgent	283	45.1	37.5	42.7
Elective	17	2.7	21.2	23.6
Newborn	88	14.0	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	540	86.0	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	.	.	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	88	14.0	17.3	19.6
Premature delivery	.	.	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	490	78.0	82.5	83.0
Another hospital	42	6.7	5.5	1.5
Skilled nursing facility	.	.	3.4	5.4
Intermediate care	.	.	0.4	0.1
Another type of institution	.	.	0.5	1.5
Under care of home service	30	4.8	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	11	1.8	1.1	1.2
Not reported	55	8.8	2.3	1.6
PRIMARY PAYER				
Medicare	207	33.0	28.0	24.2
Medicaid	142	22.6	26.6	18.2
Other government	4	0.6	1.7	2.1
Blue Cross/Blue Shield	45	7.2	11.5	12.6
Other commercial	99	15.8	7.6	6.7
Managed care	96	15.3	19.4	32.0
Self pay	17	2.7	4.2	3.1
Industrial/Worker's Comp	3	0.5	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	15	2.4	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.4	5.5
Central Utah	7	1.1	33.7	3.2
Davis County	2	0.3	0.2	9.6
Salt Lake County	2	0.3	1.0	34.8
Southeastern Utah	1	0.2	10.0	2.1
Southwest Utah	576	91.7	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	1	0.2	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	.	.	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	3	0.5	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	35	5.6	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,493	100.0	100.0	100.0	7,710,245	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	404	27.1	20.9	21.1	439,772	5.7	5.8	7.2
Obstetric (MDC 14)	416	27.9	21.9	22.3	1,647,312	21.4	9.5	9.5
Pediatric Medical (Age 0-17)	87	5.8	4.5	2.8	208,705	2.7	2.4	2.0
Pediatric Surgical (Age 0-17)	12	0.8	0.9	0.5	101,232	1.3	0.9	0.8
Other Medical	264	17.7	26.4	26.4	1,418,211	18.4	27.6	25.3
Other Surgical	309	20.7	22.2	23.4	3,890,366	50.5	50.0	51.2
Psychiatric (MDC 19)	1	0.1	2.3	2.4	4,647	0.1	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	2.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	36	2.4	2.7	3.5	179,383	2.3	2.7	5.0
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.3	0.8	0.6	12,741	0.2	0.7	0.6
4 Respiratory System	103	6.9	7.2	6.3	482,636	6.3	9.4	7.9
5 Circulatory System	18	1.2	10.3	9.9	88,339	1.1	22.6	19.9
6 Digestive System	122	8.2	7.9	6.6	1,328,836	17.2	10.6	8.4
7 Hepatobiliary System & Pancreas	63	4.2	2.7	2.3	679,779	8.8	3.8	3.2
8 Musculoskeletal System & Conn Tissue	121	8.1	8.6	8.7	1,432,795	18.6	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	25	1.7	1.4	1.2	216,468	2.8	1.3	1.2
10 Endocrine, Nutritional & Metabolic	35	2.3	2.4	2.4	116,280	1.5	2.0	2.1
11 Kidney & Urinary Tract	25	1.7	2.2	2.3	132,052	1.7	2.4	2.9
12 Male Reproductive System	4	0.3	0.3	0.7	26,728	0.3	0.3	0.7
13 Female Reproductive System	75	5.0	3.0	3.2	681,881	8.8	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	416	27.9	21.9	22.3	1,647,312	21.4	9.5	9.5
15 Newborn & Other Neonates	413	27.7	21.3	21.5	454,072	5.9	6.2	8.2
16 Blood and Blood-Forming Disorders	5	0.3	0.6	0.5	41,200	0.5	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.4	37,820	0.5	0.7	1.3
18 Infectious and Parasitic Diseases	12	0.8	1.3	1.3	80,099	1.0	2.3	2.6
19 Mental Diseases and Disorders	1	0.1	2.3	2.4	4,647	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.7	10,140	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	0.5	1.3	1.4	28,337	0.4	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	5	0.3	1.0	1.3	28,700	0.4	2.2	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.5876

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.07

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.33

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,493	7,710,245	298,262,852	2,852,519,215	3,197.00	102,551.00	853,369.00
Facility Charges (total)	.	7,710,245	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,164	8,747	11,836	2.14	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	8,774	9,790	11,253	3.63	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	11	6,367	10,182	12,683	2.82	3.67	3.67
075 Major chest procedures	.	.	46,844	35,612	.	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	22	6,479	9,312	10,488	2.68	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	15	3,025	4,720	4,897	1.87	2.66	2.62
098 Bronchitis & asthma Age 0-17	23	2,654	4,022	4,561	1.96	2.52	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	66,512	90,110	.	10.53	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	46,763	69,161	.	6.47	7.84
107 Coronary bypass with cardiac catheter	.	.	48,659	55,896	.	8.86	8.33
109 Coronary bypass w/o cardiac catheter	.	.	31,597	46,130	.	5.58	6.28
108 Other cardiothoracic procedures	.	.	49,611	49,651	.	8.70	7.38
110 Major cardiovascular procedures w cc	.	.	43,671	45,385	.	8.08	7.03
516 Perc. cardiovascular procedures w AMI	.	.	31,724	29,924	.	3.73	3.18
116 Oth cardiac pacemaker implnt	.	.	23,914	27,922	.	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	2	3,619	13,467	16,030	1.00	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	8,959	10,666	.	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,030	15,416	.	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	9,505	11,107	.	1.67	1.70
127 Heart failure & shock	8	5,342	8,597	10,289	2.13	3.70	3.75
140 Angina pectoris	.	.	4,676	5,531	.	1.24	1.30
143 Chest pain	.	.	5,404	6,194	.	1.39	1.30
148 Major small & large bowel prcdrs w cc	17	19,960	27,185	32,580	5.76	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	5	18,354	26,159	40,133	4.00	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	13	8,492	7,832	7,729	1.62	1.32	1.37
174 G.I. hemorrhage w cc	10	7,195	9,352	10,814	2.50	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	7	5,365	7,220	8,443	2.57	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	9	4,710	5,573	6,327	1.44	2.42	2.29
197 Cholocystectomy w/o C.D.E. w cc	3	16,501	22,481	26,109	4.00	6.13	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	9,337	13,021	.	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	48	17,633	21,922	24,463	3.71	3.72	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.5876

COUNTY: Box Elder

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.07

BED SIZE: 49

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=0.33

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility		Average	Facility		Average	Facility
			Charges (\$)**		Charges (\$)**		LOS (days)**		LOS (days)**
			State***		State***		State***		State***
			Facility Charges (\$)**		Facility Charges (\$)**		Average LOS (days)**		Average LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	9	13,688	17,739	20,555	4.33	5.29	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	11	8,481	9,335	11,493	1.64	2.18	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	2	7,781	6,996	8,287	3.50	3.31	3.38		
358 Uterine & adnexa prcd nonmalign w cc	11	10,881	8,027	9,512	3.09	2.57	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	49	9,131	6,836	7,626	1.69	2.04	2.17		
370 Cesarean section with cc	9	7,003	6,859	8,789	3.33	3.16	3.85		
371 Cesarean section without cc	62	6,197	5,567	6,800	2.82	2.66	3.23		
372 Vaginal delivery w complicating diag	21	3,981	3,957	5,027	1.62	1.76	2.08		
373 Vaginal deliv w/o complicating diag	282	3,207	2,992	3,870	1.60	1.48	1.76		
374 Vaginal delivery w sterilization/D&C	25	5,125	4,342	5,541	1.72	1.64	1.98		
383 Other antepartum diag w med complic	9	3,492	5,497	5,905	1.33	2.21	2.55		
385 Neonates died/transf to acute care fac	12	1,466	4,904	21,187	1.00	1.77	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	27,339	62,027	.	13.14	24.45		
387 Prematurity w major problems	.	.	16,377	34,184	.	10.39	16.84		
389 Full term neonate w major problems	4	2,394	7,212	7,735	3.00	4.12	4.19		
390 Neonate w other significant problems	37	1,300	2,563	2,299	2.03	2.22	2.33		
391 Normal newborn	348	1,049	1,173	1,282	1.80	1.60	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	19,062	16,616	.	4.82	3.73		
415 OR proc for infect/parasitic diseases	2	12,103	29,922	37,616	4.00	9.19	9.33		
430 Psychoses	.	.	6,817	9,871	.	4.69	6.53		
521 Alc/drug abuse or depnd w cc	1	10,140	5,502	7,565	3.00	2.78	3.63		
462 Rehabilitation	.	.	20,393	18,417	.	12.68	10.25		
468 Extensive OR proc unrelated to p.d.	1	14,908	29,354	35,060	3.00	6.83	7.86		
475 Resp sys diagnosis with vent support	.	.	34,984	44,853	.	8.44	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	144,664	182,835	.	27.85	31.84		
486 Other OR proc for mult signif trauma	.	.	38,436	65,001	.	8.38	11.20		
499 Back & neck procedures w cc	.	.	11,273	14,010	.	3.57	2.96		
500 Back & Neck Procedures w/o CC	.	.	6,937	8,018	.	1.50	1.61		
502 Knee procedures w/o cc	.	.	11,558	11,849	.	4.40	3.80		
470 Ungroupable	.	.	17,016	9,411	.	4.00	3.27		
All Other DRGs	405	7,056	10,825	14,727	2.35	3.30	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	5	5,874	8,919	10,671	3.00	3.16	3.04
Major or Extreme SOI	4	7,850	13,622	16,369	3.67	4.90	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	25	3,701	5,974	6,931	1.79	3.07	3.13
Major or Extreme SOI	14	7,252	10,549	12,649	3.15	4.66	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	25	2,697	4,034	4,606	1.83	2.41	2.37
Major or Extreme SOI	3	4,428	4,631	7,306	3.33	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	27,120	27,029	.	1.54	1.47
Major or Extreme SOI	.	.	37,426	34,970	.	3.97	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	1	3,797	8,960	10,498	1.00	2.68	2.56
Major or Extreme SOI	1	3,440	18,495	20,459	1.00	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	9,488	10,795	.	1.76	1.69
Major or Extreme SOI	.	.	12,975	14,788	.	3.08	2.96
194 HEART FAILURE Minor or Moderate SOI	6	5,218	7,308	8,063	2.17	3.22	3.10
Major or Extreme SOI	2	5,715	10,837	13,523	2.00	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	.	.	5,694	5,815	.	2.26	1.95
Major or Extreme SOI	.	.	9,395	9,886	.	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	21	17,451	19,173	19,318	4.81	6.61	6.31
Major or Extreme SOI	6	17,119	35,864	45,713	4.83	10.74	11.93
225 APPENDECTOMY Minor or Moderate SOI	20	8,882	9,383	9,235	1.85	2.08	2.07
Major or Extreme SOI	1	19,709	22,729	23,681	6.00	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	11	4,509	4,714	5,608	1.50	2.12	2.26
Major or Extreme SOI	1	4,339	8,013	9,746	2.00	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	32	17,454	21,365	23,576	3.53	3.38	3.35
Major or Extreme SOI	2	22,408	28,292	31,049	5.00	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	10	8,680	10,027	11,880	2.13	2.54	2.63
Major or Extreme SOI	1	10,558	19,900	23,542	1.00	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,865	7,059	.	2.30	3.09
Major or Extreme SOI	.	.	6,981	14,119	.	3.20	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	60	9,295	7,045	7,893	1.87	2.13	2.28
Major or Extreme SOI	1	17,079	9,939	19,580	6.00	3.45	5.58
540 CESAREAN SECTION Minor or Moderate SOI	66	6,270	5,440	6,643	2.88	2.63	3.18
Major or Extreme SOI	5	6,690	8,006	10,555	3.00	3.49	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	289	3,211	3,010	3,865	1.59	1.50	1.76
Major or Extreme SOI	14	4,275	4,626	6,066	1.86	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	24	5,162	4,322	5,185	1.75	1.63	1.89
Major or Extreme SOI	1	4,250	4,758	9,953	1.00	1.90	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	5,729	7,423	.	3.90	4.99
Major or Extreme SOI	.	.	8,713	15,828	.	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	380	1,065	1,203	1,318	1.83	1.64	1.85
Major or Extreme SOI	1	1,392	5,111	5,266	2.00	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	4,068	5,343	.	2.70	2.92
Major or Extreme SOI	.	.	5,596	9,807	.	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	9,019	11,957	.	1.66	1.68
Major or Extreme SOI	.	.	19,970	30,706	.	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	35	9,273	9,924	11,122	1.67	2.20	2.35
Major or Extreme SOI	4	20,486	18,056	21,835	5.75	5.26	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	7	5,446	6,749	7,433	1.83	2.36	2.27
Major or Extreme SOI	4	7,596	11,108	13,576	2.75	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	1	10,002	7,209	7,153	3.00	2.40	2.18
Major or Extreme SOI	.	.	10,392	15,982	.	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	5,677	6,747	7,104	2.50	3.12	2.82
Major or Extreme SOI	.	.	9,929	12,571	.	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	10	4,590	5,683	6,866	1.90	2.57	2.71
Major or Extreme SOI	2	4,221	12,629	14,309	1.50	4.91	4.73
All other APRDRGs	394	7,072	12,590	17,880	2.60	4.18	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	1,011	67.7	62.8	63.2
Male	470	31.5	37.2	36.8
Unknown	12	0.8	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	414	27.7	21.4	21.3
29-365 days	28	1.9	1.3	1.0
1-4 years	34	2.3	1.5	0.9
5-9	9	0.6	0.7	0.4
10-14	13	0.9	0.8	0.5
15-17	17	1.1	1.3	1.1
18-19	42	2.8	2.0	1.8
20-24	160	10.7	9.4	8.9
25-29	164	11.0	9.1	10.0
30-34	102	6.8	5.5	6.7
35-39	61	4.1	3.3	4.3
40-44	43	2.9	2.7	3.8
45-49	37	2.5	3.3	4.0
50-54	26	1.7	3.2	4.0
55-59	31	2.1	3.6	4.2
60-64	25	1.7	4.0	4.3
65-69	45	3.0	5.3	4.6
70-74	47	3.1	5.5	4.8
75-79	67	4.5	6.3	5.0
80-84	54	3.6	5.1	4.4
85-89	55	3.7	3.3	2.7
90 +	19	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	297	19.9	8.8	12.4
Urgent	442	29.6	57.5	42.7
Elective	361	24.2	12.8	23.6
Newborn	388	26.0	20.8	20.8
Unknown	5	0.3	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	788	52.8	46.8	48.2
Clinic referral	6	0.4	0.8	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	3	0.2	1.0	2.2
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	304	20.4	30.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	362	24.2	19.5	19.6
Premature delivery	.	.	1.0	0.8
Sick baby	1	0.1	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	25	1.7	0.1	0.1
Unknown	4	0.3	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,286	86.1	82.5	83.0
Another hospital	46	3.1	2.1	1.5
Skilled nursing facility	92	6.2	6.3	5.4
Intermediate care	5	0.3	0.1	0.1
Another type of institution	2	0.1	1.2	1.5
Under care of home service	46	3.1	5.7	5.3
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	2	0.1	0.0	0.1
Expired	12	0.8	0.9	1.2
Not reported	2	0.1	1.0	1.6
PRIMARY PAYER				
Medicare	294	19.7	28.7	24.2
Medicaid	399	26.7	22.2	18.2
Other government	11	0.7	1.2	2.1
Blue Cross/Blue Shield	215	14.4	13.9	12.6
Other commercial	63	4.2	7.3	6.7
Managed care	449	30.1	22.4	32.0
Self pay	29	1.9	3.2	3.1
Industrial/Worker's Comp	7	0.5	0.5	0.6
Charity	25	1.7	0.1	0.3
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	1	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,364	91.4	29.0	5.5
Central Utah	1	0.1	0.6	3.2
Davis County	10	0.7	0.3	9.6
Salt Lake County	6	0.4	0.7	34.8
Southeastern Utah	2	0.1	6.9	2.1
Southwest Utah	1	0.1	46.3	7.5
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	.	.	4.3	1.9
Utah County	3	0.2	0.4	16.9
Wasatch County	.	.	0.0	0.6
Weber/Morgan	51	3.4	0.5	9.4
Unknown Utah	1	0.1	0.0	0.0
Outside Utah	54	3.6	10.8	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,402	100.0	100.0	100.0	19,835,881	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	414	17.2	20.9	21.1	1,312,688	6.6	5.8	7.2
Obstetric (MDC 14)	427	17.8	21.9	22.3	2,180,634	11.0	9.5	9.5
Pediatric Medical (Age 0-17)	235	9.8	4.5	2.8	1,273,055	6.4	2.4	2.0
Pediatric Surgical (Age 0-17)	29	1.2	0.9	0.5	412,240	2.1	0.9	0.8
Other Medical	894	37.2	26.4	26.4	7,040,876	35.5	27.6	25.3
Other Surgical	400	16.7	22.2	23.4	7,592,625	38.3	50.0	51.2
Psychiatric (MDC 19)	2	0.1	2.3	2.4	20,175	0.1	1.8	2.0
Rehabilitation (DRG 462)	1	0.0	0.8	1.1	3,588	0.0	2.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	74	3.1	2.7	3.5	630,508	3.2	2.7	5.0
2 Eye	1	0.0	0.1	0.1	2,540	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	25	1.0	0.8	0.6	170,587	0.9	0.7	0.6
4 Respiratory System	339	14.1	7.2	6.3	2,648,560	13.4	9.4	7.9
5 Circulatory System	179	7.5	10.3	9.9	1,414,255	7.1	22.6	19.9
6 Digestive System	256	10.7	7.9	6.6	3,294,395	16.6	10.6	8.4
7 Hepatobiliary System & Pancreas	71	3.0	2.7	2.3	933,446	4.7	3.8	3.2
8 Musculoskeletal System & Conn Tissue	179	7.5	8.6	8.7	3,627,456	18.3	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	29	1.2	1.4	1.2	206,978	1.0	1.3	1.2
10 Endocrine, Nutritional & Metabolic	86	3.6	2.4	2.4	619,400	3.1	2.0	2.1
11 Kidney & Urinary Tract	54	2.2	2.2	2.3	348,600	1.8	2.4	2.9
12 Male Reproductive System	2	0.1	0.3	0.7	12,396	0.1	0.3	0.7
13 Female Reproductive System	84	3.5	3.0	3.2	823,069	4.1	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	427	17.8	21.9	22.3	2,180,634	11.0	9.5	9.5
15 Newborn & Other Neonates	428	17.8	21.3	21.5	1,421,526	7.2	6.2	8.2
16 Blood and Blood-Forming Disorders	13	0.5	0.6	0.5	188,804	1.0	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.4	27,486	0.1	0.7	1.3
18 Infectious and Parasitic Diseases	81	3.4	1.3	1.3	722,017	3.6	2.3	2.6
19 Mental Diseases and Disorders	2	0.1	2.3	2.4	20,175	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.4	0.3	0.7	51,049	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	50	2.1	1.3	1.4	318,075	1.6	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.1	1.0	1.3	6,105	0.0	2.2	2.1
24 Multiple Significant Trauma	9	0.4	0.2	0.3	167,820	0.8	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.7566

COUNTY: Carbon

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.00

BED SIZE: 84

AFFILIATION: LifePoint Hospitals, Inc.

% LOS OUTLIER=1.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,402	19,883,982	298,262,852	2,852,519,215	6,522.00	102,551.00	853,369.00
Facility Charges (total)	.	19,835,881	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	8,258	8,747	11,836	2.72	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	10,763	9,790	11,253	3.50	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	14	10,335	10,182	12,683	3.36	3.67	3.67
075 Major chest procedures	.	.	46,844	35,612	.	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	101	8,422	9,312	10,488	3.37	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	76	5,828	4,720	4,897	2.47	2.66	2.62
098 Bronchitis & asthma Age 0-17	41	4,863	4,022	4,561	1.98	2.52	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	66,512	90,110	.	10.53	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	46,763	69,161	.	6.47	7.84
107 Coronary bypass with cardiac catheter	.	.	48,659	55,896	.	8.86	8.33
109 Coronary bypass w/o cardiac catheter	.	.	31,597	46,130	.	5.58	6.28
108 Other cardiothoracic procedures	.	.	49,611	49,651	.	8.70	7.38
110 Major cardiovascular procedures w cc	.	.	43,671	45,385	.	8.08	7.03
516 Perc. cardiovascular procedures w AMI	.	.	31,724	29,924	.	3.73	3.18
116 Oth cardiac pacemaker implnt	4	23,680	23,914	27,922	2.00	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	13	10,135	13,467	16,030	2.83	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	4	5,359	8,959	10,666	1.75	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,030	15,416	.	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	9,505	11,107	.	1.67	1.70
127 Heart failure & shock	49	8,165	8,597	10,289	3.13	3.70	3.75
140 Angina pectoris	8	7,339	4,676	5,531	1.50	1.24	1.30
143 Chest pain	30	6,119	5,404	6,194	1.28	1.39	1.30
148 Major small & large bowel prcdrs w cc	24	29,873	27,185	32,580	7.63	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	11	27,516	26,159	40,133	5.00	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	9	11,492	7,832	7,729	1.25	1.32	1.37
174 G.I. hemorrhage w cc	33	9,344	9,352	10,814	3.23	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	25	7,100	7,220	8,443	2.44	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	18	6,459	5,573	6,327	2.61	2.42	2.29
197 Cholecystectomy w/o C.D.E. w cc	1	32,725	22,481	26,109	7.00	6.13	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	9,337	13,021	.	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	60	28,465	21,922	24,463	4.17	3.72	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.7566

COUNTY: Carbon

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.00

BED SIZE: 84

AFFILIATION: LifePoint Hospitals, Inc.

% LOS OUTLIER=1.25

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	21	25,404	17,739	20,555	5.00	5.29	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	14,880	9,335	11,493	2.69	2.18	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	26	7,609	6,996	8,287	3.42	3.31	3.38		
358 Uterine & adnexa prcd nonmalign w cc	14	10,749	8,027	9,512	2.36	2.57	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	59	9,348	6,836	7,626	2.42	2.04	2.17		
370 Cesarean section with cc	27	8,512	6,859	8,789	2.85	3.16	3.85		
371 Cesarean section without cc	82	8,417	5,567	6,800	2.65	2.66	3.23		
372 Vaginal delivery w complicating diag	28	4,504	3,957	5,027	2.14	1.76	2.08		
373 Vaginal deliv w/o complicating diag	261	3,658	2,992	3,870	1.69	1.48	1.76		
374 Vaginal delivery w sterilization/D&C	15	6,905	4,342	5,541	1.80	1.64	1.98		
383 Other antepartum diag w med complic	2	1,221	5,497	5,905	1.50	2.21	2.55		
385 Neonates died/transf to acute care fac	20	4,908	4,904	21,187	1.17	1.77	5.86		
386 Extreme immatur/resp dist synd,neonate	2	34,459	27,339	62,027	14.00	13.14	24.45		
387 Prematurity w major problems	9	16,374	16,377	34,184	8.38	10.39	16.84		
389 Full term neonate w major problems	42	6,140	7,212	7,735	2.95	4.12	4.19		
390 Neonate w other significant problems	90	2,784	2,563	2,299	2.14	2.22	2.33		
391 Normal newborn	246	1,328	1,173	1,282	1.67	1.60	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	19,062	16,616	.	4.82	3.73		
415 OR proc for infect/parasitic diseases	3	16,529	29,922	37,616	4.00	9.19	9.33		
430 Psychoses	.	.	6,817	9,871	.	4.69	6.53		
521 Alc/drug abuse or depnd w cc	7	6,041	5,502	7,565	2.71	2.78	3.63		
462 Rehabilitation	1	3,588	20,393	18,417	2.00	12.68	10.25		
468 Extensive OR proc unrelated to p.d.	5	12,223	29,354	35,060	2.40	6.83	7.86		
475 Resp sys diagnosis with vent support	8	16,242	34,984	44,853	3.00	8.44	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	144,664	182,835	.	27.85	31.84		
486 Other OR proc for mult signif trauma	2	34,624	38,436	65,001	8.00	8.38	11.20		
499 Back & neck procedures w cc	1	.	11,273	14,010	.	3.57	2.96		
500 Back & Neck Procedures w/o CC	5	14,495	6,937	8,018	2.40	1.50	1.61		
502 Knee procedures w/o cc	.	.	11,558	11,849	.	4.40	3.80		
470 Ungroupable	.	.	17,016	9,411	.	4.00	3.27		
All Other DRGs	892	9,132	10,825	14,727	2.86	3.30	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	5	11,891	8,919	10,671	3.20	3.16	3.04
Major or Extreme SOI	5	10,787	13,622	16,369	3.60	4.90	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	123	5,769	5,974	6,931	2.56	3.07	3.13
Major or Extreme SOI	65	9,530	10,549	12,649	3.69	4.66	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	45	4,551	4,034	4,606	2.05	2.41	2.37
Major or Extreme SOI	7	6,676	4,631	7,306	2.57	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	27,120	27,029	.	1.54	1.47
Major or Extreme SOI	.	.	37,426	34,970	.	3.97	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	11	9,267	8,960	10,498	2.88	2.68	2.56
Major or Extreme SOI	6	8,542	18,495	20,459	3.00	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	9,488	10,795	.	1.76	1.69
Major or Extreme SOI	.	.	12,975	14,788	.	3.08	2.96
194 HEART FAILURE Minor or Moderate SOI	37	7,765	7,308	8,063	2.94	3.22	3.10
Major or Extreme SOI	12	9,399	10,837	13,523	3.91	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	10	6,431	5,694	5,815	2.33	2.26	1.95
Major or Extreme SOI	13	7,026	9,395	9,886	2.36	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	18	24,201	19,173	19,318	6.50	6.61	6.31
Major or Extreme SOI	9	40,225	35,864	45,713	9.33	10.74	11.93
225 APPENDECTOMY Minor or Moderate SOI	32	13,791	9,383	9,235	2.48	2.08	2.07
Major or Extreme SOI	3	30,193	22,729	23,681	8.00	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	18	4,545	4,714	5,608	1.83	2.12	2.26
Major or Extreme SOI	5	9,909	8,013	9,746	2.40	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	37	26,033	21,365	23,576	3.51	3.38	3.35
Major or Extreme SOI	6	32,240	28,292	31,049	5.17	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	26	14,718	10,027	11,880	2.84	2.54	2.63
Major or Extreme SOI	7	20,182	19,900	23,542	4.14	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	6,471	3,865	7,059	2.50	2.30	3.09
Major or Extreme SOI	.	.	6,981	14,119	.	3.20	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	74	9,620	7,045	7,893	2.42	2.13	2.28
Major or Extreme SOI	.	.	9,939	19,580	.	3.45	5.58
540 CESAREAN SECTION Minor or Moderate SOI	96	8,019	5,440	6,643	2.60	2.63	3.18
Major or Extreme SOI	13	11,498	8,006	10,555	3.46	3.49	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	270	3,636	3,010	3,865	1.69	1.50	1.76
Major or Extreme SOI	12	5,854	4,626	6,066	2.67	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	15	6,905	4,322	5,185	1.80	1.63	1.89
Major or Extreme SOI	.	.	4,758	9,953	.	1.90	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	5,729	7,423	.	3.90	4.99
Major or Extreme SOI	.	.	8,713	15,828	.	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	305	1,377	1,203	1,318	1.70	1.64	1.85
Major or Extreme SOI	14	5,851	5,111	5,266	3.00	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	5	3,575	4,068	5,343	2.50	2.70	2.92
Major or Extreme SOI	1	6,748	5,596	9,807	1.00	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	6	14,495	9,019	11,957	2.40	1.66	1.68
Major or Extreme SOI	.	.	19,970	30,706	.	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	25	14,378	9,924	11,122	2.29	2.20	2.35
Major or Extreme SOI	8	23,613	18,056	21,835	5.13	5.26	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	24	8,623	6,749	7,433	2.73	2.36	2.27
Major or Extreme SOI	9	10,395	11,108	13,576	3.11	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	1	7,985	7,209	7,153	3.00	2.40	2.18
Major or Extreme SOI	.	.	10,392	15,982	.	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	9	7,758	6,747	7,104	3.22	3.12	2.82
Major or Extreme SOI	3	8,062	9,929	12,571	3.00	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	24	5,665	5,683	6,866	2.22	2.57	2.71
Major or Extreme SOI	12	11,688	12,629	14,309	4.42	4.91	4.73
All other APRDRGs	974	9,506	12,590	17,880	3.05	4.18	4.92

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,532	63.8	62.8	63.2
Male	870	36.2	37.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	432	18.0	21.4	21.3
29-365 days	60	2.5	1.3	1.0
1-4 years	72	3.0	1.5	0.9
5-9	44	1.8	0.7	0.4
10-14	38	1.6	0.8	0.5
15-17	42	1.7	1.3	1.1
18-19	56	2.3	2.0	1.8
20-24	207	8.6	9.4	8.9
25-29	186	7.7	9.1	10.0
30-34	106	4.4	5.5	6.7
35-39	67	2.8	3.3	4.3
40-44	63	2.6	2.7	3.8
45-49	103	4.3	3.3	4.0
50-54	94	3.9	3.2	4.0
55-59	99	4.1	3.6	4.2
60-64	89	3.7	4.0	4.3
65-69	104	4.3	5.3	4.6
70-74	113	4.7	5.5	4.8
75-79	157	6.5	6.3	5.0
80-84	136	5.7	5.1	4.4
85-89	77	3.2	3.3	2.7
90 +	57	2.4	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	2	0.1	8.8	12.4
Urgent	1,938	80.7	57.5	42.7
Elective	50	2.1	12.8	23.6
Newborn	412	17.2	20.8	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	953	39.7	46.8	48.2
Clinic referral	2	0.1	0.8	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	1.0	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	1,033	43.0	30.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	402	16.7	19.5	19.6
Premature delivery	.	.	1.0	0.8
Sick baby	9	0.4	0.2	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Carbon
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Peer %	State* %	
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,854	77.2	82.5	83.0
Another hospital	103	4.3	2.1	1.5
Skilled nursing facility	64	2.7	6.3	5.4
Intermediate care	7	0.3	0.1	0.1
Another type of institution	10	0.4	1.2	1.5
Under care of home service	133	5.5	5.7	5.3
Left against medical advice	3	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	34	1.4	0.9	1.2
Not reported	194	8.1	1.0	1.6
PRIMARY PAYER				
Medicare	716	29.8	28.7	24.2
Medicaid	638	26.6	22.2	18.2
Other government	34	1.4	1.2	2.1
Blue Cross/Blue Shield	309	12.9	13.9	12.6
Other commercial	247	10.3	7.3	6.7
Managed care	367	15.3	22.4	32.0
Self pay	71	3.0	3.2	3.1
Industrial/Worker's Comp	11	0.5	0.5	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	9	0.4	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	29.0	5.5
Central Utah	2	0.1	0.6	3.2
Davis County	4	0.2	0.3	9.6
Salt Lake County	14	0.6	0.7	34.8
Southeastern Utah	2,305	96.0	6.9	2.1
Southwest Utah	6	0.2	46.3	7.5
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	8	0.3	4.3	1.9
Utah County	8	0.3	0.4	16.9
Wasatch County	.	.	0.0	0.6
Weber/Morgan	2	0.1	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	45	1.9	10.8	5.3
Unknown	6	0.2	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	829	100.0	100.0	100.0	5,168,573	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	120	14.5	18.5	21.1	148,741	2.9	4.1	7.2
Obstetric (MDC 14)	140	16.9	21.2	22.3	595,265	11.5	16.5	9.5
Pediatric Medical (Age 0-17)	74	8.9	7.5	2.8	325,565	6.3	4.5	2.0
Pediatric Surgical (Age 0-17)	4	0.5	0.8	0.5	48,085	0.9	1.2	0.8
Other Medical	390	47.0	42.9	26.4	2,828,830	54.7	51.1	25.3
Other Surgical	74	8.9	8.4	23.4	1,039,781	20.1	22.1	51.2
Psychiatric (MDC 19)	4	0.5	0.4	2.4	16,928	0.3	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	23	2.8	0.2	0.0	165,378	3.2	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	20	2.4	2.7	3.5	158,657	3.1	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	1.1	1.0	0.6	46,604	0.9	0.7	0.6
4 Respiratory System	147	17.7	13.5	6.3	1,075,118	20.8	17.3	7.9
5 Circulatory System	65	7.8	9.0	9.9	476,027	9.2	9.5	19.9
6 Digestive System	109	13.1	9.2	6.6	983,008	19.0	13.8	8.4
7 Hepatobiliary System & Pancreas	23	2.8	2.6	2.3	208,612	4.0	4.6	3.2
8 Musculoskeletal System & Conn Tissue	24	2.9	4.3	8.7	184,277	3.6	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	30	3.6	1.8	1.2	226,904	4.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	29	3.5	4.0	2.4	204,745	4.0	3.5	2.1
11 Kidney & Urinary Tract	21	2.5	3.2	2.3	141,859	2.7	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	22	2.7	2.4	3.2	199,423	3.9	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	140	16.9	21.2	22.3	595,265	11.5	16.5	9.5
15 Newborn & Other Neonates	121	14.6	19.3	21.5	152,276	2.9	4.3	8.2
16 Blood and Blood-Forming Disorders	8	1.0	0.7	0.5	40,782	0.8	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.1	0.4	10,908	0.2	0.2	1.3
18 Infectious and Parasitic Diseases	13	1.6	1.7	1.3	137,645	2.7	3.5	2.6
19 Mental Diseases and Disorders	4	0.5	0.4	2.4	16,928	0.3	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.5	0.4	0.7	27,046	0.5	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	1.1	1.5	1.4	88,001	1.7	1.8	1.5
22 Burns	1	0.1	0.0	0.1	3,578	0.1	0.0	0.6
23 Factors Influencing Health Status	3	0.4	0.5	1.3	16,592	0.3	0.3	2.1
24 Multiple Significant Trauma	1	0.1	0.2	0.3	6,228	0.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.0	2,714	0.1	0.0	0.1
Unknown	23	2.8	0.2	0.0	165,378	3.2	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6288

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.84

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.69

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	829	5,222,212	80,070,667	2,852,519,215	2,420.00	33,442.00	853,369.00
Facility Charges (total)	.	5,168,573	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	6,280	5,934	11,836	2.92	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	9,730	9,361	11,253	4.48	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	4	8,657	7,147	12,683	3.25	3.04	3.67
075 Major chest procedures	.	.	.	66,933	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	40	8,503	8,348	10,488	3.82	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	22	4,318	4,128	4,897	2.50	2.55	2.62
098 Bronchitis & asthma Age 0-17	22	4,241	4,231	4,561	2.32	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	1	20,703	9,794	16,030	7.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	2	9,186	6,241	10,666	4.00	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	28	7,306	7,881	10,289	3.33	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	11	6,226	5,065	6,194	1.75	1.15	1.30
148 Major small & large bowel prcdrs w cc	10	20,128	29,266	32,580	7.40	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	4	23,409	22,277	40,133	6.50	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	1	10,759	7,838	7,729	2.00	1.51	1.37
174 G.I. hemorrhage w cc	8	5,702	9,333	10,814	2.25	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	20	6,412	5,640	8,443	2.80	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	15	5,369	4,745	6,327	2.40	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6288

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.84

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.69

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	12	8,567	6,088	8,287	4.36	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	3	11,326	10,548	9,512	2.33	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	16	9,696	7,911	7,626	1.81	2.33	2.17		
370 Cesarean section with cc	14	7,643	8,437	8,789	3.21	3.09	3.85		
371 Cesarean section without cc	22	5,832	6,673	6,800	2.77	2.83	3.23		
372 Vaginal delivery w complicating diag	11	3,724	4,539	5,027	2.18	1.98	2.08		
373 Vaginal deliv w/o complicating diag	67	3,419	3,412	3,870	1.78	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	8	5,758	5,836	5,541	1.50	2.13	1.98		
383 Other antepartum diag w med complic	4	1,944	3,776	5,905	1.50	2.03	2.55		
385 Neonates died/transf to acute care fac	10	1,986	2,149	21,187	1.10	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	1	2,703	2,947	34,184	8.00	4.57	16.84		
389 Full term neonate w major problems	3	3,909	2,624	7,735	3.00	2.32	4.19		
390 Neonate w other significant problems	10	1,258	1,799	2,299	1.40	2.13	2.33		
391 Normal newborn	93	1,081	1,092	1,282	1.73	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	1	4,431	4,866	9,871	3.00	2.50	6.53		
521 Alc/drug abuse or depnd w cc	3	7,726	5,243	7,565	4.67	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	23	8,269	6,099	9,411	3.61	2.97	3.27		
All Other DRGs	340	7,158	6,945	14,727	3.13	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	3	8,411	5,635	10,671	3.67	2.69	3.04
Major or Extreme SOI	1	9,396	10,199	16,369	2.00	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	51	5,590	5,654	6,931	2.86	2.99	3.13
Major or Extreme SOI	19	10,143	10,129	12,649	5.13	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	22	3,991	4,223	4,606	2.14	2.26	2.37
Major or Extreme SOI	4	12,526	7,625	7,306	5.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	1	11,387	6,034	10,498	5.00	2.33	2.56
Major or Extreme SOI	2	13,844	14,804	20,459	5.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	18	5,998	6,184	8,063	2.83	2.81	3.10
Major or Extreme SOI	10	9,921	11,391	13,523	4.33	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	4	5,285	4,518	5,815	1.75	1.76	1.95
Major or Extreme SOI	2	5,858	8,682	9,886	2.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	7	18,464	19,604	19,318	5.43	5.86	6.31
Major or Extreme SOI	6	23,276	35,717	45,713	9.50	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	4	13,734	9,281	9,235	3.50	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	26	4,457	3,911	5,608	2.12	2.19	2.26
Major or Extreme SOI	2	4,864	7,739	9,746	3.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	2	16,672	11,974	11,880	4.50	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	8,647	3,645	7,059	4.00	2.17	3.09
Major or Extreme SOI	1	5,464	13,768	14,119	4.00	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	19	9,954	8,320	7,893	1.89	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	33	6,357	6,607	6,643	2.91	2.83	3.18
Major or Extreme SOI	3	8,685	10,981	10,555	3.33	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	71	3,364	3,415	3,865	1.82	1.70	1.76
Major or Extreme SOI	6	4,780	5,353	6,066	2.17	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	8	5,758	5,387	5,185	1.50	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	1	4,431	4,579	7,423	3.00	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	102	1,089	1,142	1,318	1.74	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	1	3,868	4,632	5,343	2.00	1.80	2.92
Major or Extreme SOI	1	16,472	9,055	9,807	11.00	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	2	9,217	10,976	11,122	1.50	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	3	3,048	5,285	7,433	1.00	2.06	2.27
Major or Extreme SOI	1	13,116	17,654	13,576	3.00	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	1	2,069	4,415	7,153	1.00	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	5,138	5,285	7,104	2.25	2.38	2.82
Major or Extreme SOI	2	8,713	8,538	12,571	3.50	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	20	5,015	4,830	6,866	2.53	2.27	2.71
Major or Extreme SOI	5	7,765	10,692	14,309	4.25	3.04	4.73
All other APRDRGs	360	7,100	6,747	17,880	3.25	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	528	63.7	64.9	63.2
Male	300	36.2	35.0	36.8
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	127	15.3	19.4	21.3
29-365 days	26	3.1	2.1	1.0
1-4 years	29	3.5	2.4	0.9
5-9	10	1.2	1.0	0.4
10-14	10	1.2	0.9	0.5
15-17	12	1.4	1.6	1.1
18-19	9	1.1	2.5	1.8
20-24	67	8.1	8.9	8.9
25-29	55	6.6	8.4	10.0
30-34	38	4.6	5.6	6.7
35-39	30	3.6	3.5	4.3
40-44	25	3.0	3.0	3.8
45-49	39	4.7	3.5	4.0
50-54	28	3.4	3.4	4.0
55-59	27	3.3	3.2	4.2
60-64	43	5.2	3.7	4.3
65-69	47	5.7	4.7	4.6
70-74	43	5.2	4.9	4.8
75-79	53	6.4	5.2	5.0
80-84	40	4.8	6.0	4.4
85-89	47	5.7	4.1	2.7
90 +	24	2.9	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	22	2.7	23.0	12.4
Urgent	675	81.4	37.5	42.7
Elective	9	1.1	21.2	23.6
Newborn	123	14.8	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	392	47.3	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.2	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	1	0.1	0.0	0.8
Emergency room	299	36.1	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	112	13.5	17.3	19.6
Premature delivery	9	1.1	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	14	1.7	0.2	0.0
DISCHARGE STATUS				
Home self care	636	76.7	82.5	83.0
Another hospital	52	6.3	5.5	1.5
Skilled nursing facility	17	2.1	3.4	5.4
Intermediate care	.	.	0.4	0.1
Another type of institution	1	0.1	0.5	1.5
Under care of home service	49	5.9	4.1	5.3
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	13	1.6	1.1	1.2
Not reported	60	7.2	2.3	1.6
PRIMARY PAYER				
Medicare	284	34.3	28.0	24.2
Medicaid	250	30.2	26.6	18.2
Other government	9	1.1	1.7	2.1
Blue Cross/Blue Shield	124	15.0	11.5	12.6
Other commercial	41	4.9	7.6	6.7
Managed care	120	14.5	19.4	32.0
Self pay	.	.	4.2	3.1
Industrial/Worker's Comp	1	0.1	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.1	3.4	5.5
Central Utah	784	94.6	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	.	.	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	5	0.6	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	3	0.4	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	28	3.4	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	8	1.0	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,509	100.0	100.0	100.0	119,540,672	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,522	22.7	22.5	21.1	6,296,994	5.3	5.7	7.2
Obstetric (MDC 14)	3,605	23.2	23.5	22.3	15,216,514	12.7	12.5	9.5
Pediatric Medical (Age 0-17)	25	0.2	2.0	2.8	166,449	0.1	1.1	2.0
Pediatric Surgical (Age 0-17)	60	0.4	0.4	0.5	392,282	0.3	0.5	0.8
Other Medical	4,445	28.7	28.7	26.4	44,673,726	37.4	34.4	25.3
Other Surgical	3,837	24.7	20.9	23.4	52,697,821	44.1	43.3	51.2
Psychiatric (MDC 19)	14	0.1	1.4	2.4	86,511	0.1	1.5	2.0
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	10,376	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	425	2.7	2.8	3.5	3,926,233	3.3	3.4	5.0
2 Eye	7	0.0	0.0	0.1	56,846	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	77	0.5	0.5	0.6	552,861	0.5	0.4	0.6
4 Respiratory System	873	5.6	6.4	6.3	11,796,830	9.9	9.9	7.9
5 Circulatory System	1,147	7.4	8.7	9.9	13,414,661	11.2	16.4	19.9
6 Digestive System	1,266	8.2	6.8	6.6	13,265,606	11.1	10.3	8.4
7 Hepatobiliary System & Pancreas	335	2.2	2.2	2.3	3,422,427	2.9	3.4	3.2
8 Musculoskeletal System & Conn Tissue	1,534	9.9	8.3	8.7	22,790,307	19.1	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	199	1.3	1.1	1.2	1,930,222	1.6	1.3	1.2
10 Endocrine, Nutritional & Metabolic	619	4.0	3.0	2.4	5,809,284	4.9	3.3	2.1
11 Kidney & Urinary Tract	291	1.9	2.0	2.3	3,409,962	2.9	2.7	2.9
12 Male Reproductive System	116	0.7	0.9	0.7	922,959	0.8	1.0	0.7
13 Female Reproductive System	810	5.2	4.3	3.2	5,756,791	4.8	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	3,605	23.2	23.5	22.3	15,216,514	12.7	12.5	9.5
15 Newborn & Other Neonates	3,523	22.7	22.6	21.5	6,303,875	5.3	5.8	8.2
16 Blood and Blood-Forming Disorders	94	0.6	0.5	0.5	1,126,215	0.9	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	123	0.8	0.4	0.4	3,933,092	3.3	1.1	1.3
18 Infectious and Parasitic Diseases	207	1.3	1.1	1.3	3,471,268	2.9	2.2	2.6
19 Mental Diseases and Disorders	14	0.1	1.4	2.4	86,511	0.1	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	25	0.2	1.4	0.7	148,981	0.1	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	203	1.3	1.4	1.4	2,062,419	1.7	1.6	1.5
22 Burns	1	0.0	0.0	0.1	4,378	0.0	0.0	0.6
23 Factors Influencing Health Status	8	0.1	0.7	1.3	56,526	0.0	1.0	2.1
24 Multiple Significant Trauma	4	0.0	0.1	0.3	40,552	0.0	0.3	1.2
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	35,355	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8122

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.16

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,509	121,133,946	439,689,372	2,852,519,215	46679.00	145,208.00	853,369.00
Facility Charges (total)	.	119,540,672	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	7,708	9,311	11,836	3.01	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	9,371	11,302	11,253	3.57	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	42,640	35,618	.	7.00	6.69
003 Craniotomy age 0-17	.	.	16,633	16,445	.	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	100	10,580	11,641	12,683	3.70	3.47	3.67
075 Major chest procedures	2	23,475	26,770	35,612	5.00	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	296	10,516	11,629	10,488	4.74	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	3	4,116	5,465	4,897	2.33	2.73	2.62
098 Bronchitis & asthma Age 0-17	.	.	4,492	4,561	.	2.46	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	103,397	90,110	.	17.00	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	106,795	69,161	.	9.70	7.84
107 Coronary bypass with cardiac catheter	.	.	60,121	55,896	.	8.11	8.33
109 Coronary bypass w/o cardiac catheter	.	.	54,555	46,130	.	6.33	6.28
108 Other cardiothoracic procedures	.	.	30,042	49,651	.	4.00	7.38
110 Major cardiovascular procedures w cc	5	26,352	44,338	45,385	5.80	5.41	7.03
516 Perc. cardiovascular procedures w AMI	35	25,941	32,855	29,924	3.00	3.18	3.18
116 Oth cardiac pacemaker implnt	28	27,377	33,817	27,922	3.64	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	43	14,733	17,835	16,030	4.38	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	41	9,056	12,020	10,666	2.27	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	62	11,777	16,186	15,416	3.21	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	90	7,945	12,302	11,107	1.99	1.73	1.70
127 Heart failure & shock	141	10,914	10,822	10,289	4.08	3.74	3.75
140 Angina pectoris	13	3,714	5,852	5,531	1.15	1.30	1.30
143 Chest pain	246	4,685	6,364	6,194	1.37	1.32	1.30
148 Major small & large bowel prcdrs w cc	141	20,499	32,903	32,580	8.34	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	24	27,334	33,692	40,133	9.50	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	189	4,889	6,941	7,729	1.23	1.35	1.37
174 G.I. hemorrhage w cc	121	8,895	10,755	10,814	3.06	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	126	7,579	8,767	8,443	3.25	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	78	5,786	6,536	6,327	2.43	2.18	2.29
197 Cholocystectomy w/o C.D.E. w cc	7	12,373	34,019	26,109	4.71	7.68	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	5	8,226	12,570	13,021	3.00	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	275	23,790	24,224	24,463	3.78	3.64	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8122

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.16

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.91

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	35	20,008	21,909	20,555	6.53	5.44	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	77	7,073	10,945	11,493	2.18	2.39	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	132	7,570	8,448	8,287	3.55	3.52	3.38		
358 Uterine & adnexa prcd nonmalign w cc	161	7,437	9,281	9,512	3.01	2.74	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	512	6,097	7,946	7,626	2.53	2.20	2.17		
370 Cesarean section with cc	132	7,209	8,210	8,789	3.92	3.66	3.85		
371 Cesarean section without cc	586	5,991	6,764	6,800	3.43	3.22	3.23		
372 Vaginal delivery w complicating diag	189	4,282	5,024	5,027	2.05	2.12	2.08		
373 Vaginal deliv w/o complicating diag	2,502	3,563	4,117	3,870	1.82	1.89	1.76		
374 Vaginal delivery w sterilization/D&C	66	4,392	5,736	5,541	1.92	2.11	1.98		
383 Other antepartum diag w med complic	41	5,535	5,964	5,905	2.90	2.48	2.55		
385 Neonates died/transf to acute care fac	51	1,825	5,425	21,187	1.39	2.30	5.86		
386 Extreme immatur/resp dist synd,neonate	13	6,543	34,907	62,027	5.69	16.28	24.45		
387 Prematurity w major problems	11	7,106	12,345	34,184	6.27	7.86	16.84		
389 Full term neonate w major problems	62	3,298	5,570	7,735	3.05	3.55	4.19		
390 Neonate w other significant problems	308	2,117	2,367	2,299	2.46	2.43	2.33		
391 Normal newborn	2,947	1,566	1,287	1,282	1.96	1.92	1.82		
410 Chemo w/o acute leukemia as sec dia	39	12,758	14,305	16,616	3.64	3.53	3.73		
415 OR proc for infect/parasitic diseases	46	26,838	26,746	37,616	8.89	7.11	9.33		
430 Psychoses	1	2,462	9,573	9,871	1.00	6.39	6.53		
521 Alc/drug abuse or depnd w cc	19	6,331	7,167	7,565	2.53	4.43	3.63		
462 Rehabilitation	.	.	14,349	18,417	.	8.63	10.25		
468 Extensive OR proc unrelated to p.d.	24	27,507	32,902	35,060	8.88	7.49	7.86		
475 Resp sys diagnosis with vent support	53	36,559	43,152	44,853	9.38	8.81	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	4	129,741	163,577	182,835	29.25	28.33	31.84		
486 Other OR proc for mult signif trauma	1	17,567	49,883	65,001	5.00	8.70	11.20		
499 Back & neck procedures w cc	47	8,711	11,382	14,010	2.29	2.43	2.96		
500 Back & Neck Procedures w/o CC	385	5,454	6,545	8,018	1.43	1.47	1.61		
502 Knee procedures w/o cc	3	8,362	9,792	11,849	3.00	2.60	3.80		
470 Ungroupable	1	10,376	11,531	9,411	4.00	3.20	3.27		
All Other DRGs	4,990	11,658	12,798	14,727	3.61	3.46	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	64	9,405	10,266	10,671	3.14	3.03	3.04
Major or Extreme SOI	27	14,215	14,555	16,369	5.19	4.53	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	117	7,659	8,005	6,931	3.64	3.31	3.13
Major or Extreme SOI	206	11,524	14,436	12,649	5.16	5.30	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	25	5,648	4,709	4,606	2.80	2.41	2.37
Major or Extreme SOI	13	8,646	7,394	7,306	4.00	3.81	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	35	23,575	30,789	27,029	1.75	1.71	1.47
Major or Extreme SOI	6	27,855	39,731	34,970	2.67	3.57	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	55	8,961	11,568	10,498	2.45	2.48	2.56
Major or Extreme SOI	37	16,836	22,158	20,459	4.89	4.94	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	104	7,042	11,965	10,795	1.76	1.73	1.69
Major or Extreme SOI	19	12,781	14,446	14,788	3.65	2.78	2.96
194 HEART FAILURE Minor or Moderate SOI	59	7,998	8,772	8,063	3.23	3.14	3.10
Major or Extreme SOI	82	12,977	13,414	13,523	4.70	4.58	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	68	4,770	6,097	5,815	1.84	1.84	1.95
Major or Extreme SOI	29	8,204	10,083	9,886	2.90	2.95	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	162	13,006	16,893	19,318	5.69	5.90	6.31
Major or Extreme SOI	53	29,441	47,398	45,713	11.51	11.65	11.93
225 APPENDECTOMY Minor or Moderate SOI	240	5,467	8,844	9,235	1.57	1.96	2.07
Major or Extreme SOI	5	16,960	27,801	23,681	6.60	7.64	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	72	5,847	6,090	5,608	2.51	2.25	2.26
Major or Extreme SOI	13	9,188	10,598	9,746	4.17	3.66	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	212	22,582	23,296	23,576	3.17	3.34	3.35
Major or Extreme SOI	24	28,536	31,227	31,049	6.00	5.17	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	97	7,314	11,198	11,880	2.40	2.53	2.63
Major or Extreme SOI	9	20,324	21,468	23,542	6.11	4.77	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	8,781	7,205	7,059	5.00	2.83	3.09
Major or Extreme SOI	4	10,258	16,433	14,119	5.00	5.30	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	678	6,352	8,143	7,893	2.63	2.31	2.28
Major or Extreme SOI	5	16,888	16,663	19,580	5.75	4.20	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	650	6,023	6,794	6,643	3.44	3.22	3.18
Major or Extreme SOI	68	8,050	9,144	10,555	4.25	4.09	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,563	3,576	4,129	3,865	1.83	1.89	1.76
Major or Extreme SOI	76	4,886	5,729	6,066	2.33	2.39	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	64	4,364	5,400	5,185	1.92	2.01	1.89
Major or Extreme SOI	2	5,296	11,080	9,953	2.00	3.73	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	8,361	7,423	.	5.77	4.99
Major or Extreme SOI	.	.	12,361	15,828	.	7.94	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,264	1,597	1,323	1,318	2.00	1.94	1.85
Major or Extreme SOI	34	3,347	4,593	5,266	3.41	3.48	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	4,298	4,071	5,343	1.86	2.89	2.92
Major or Extreme SOI	4	8,659	12,157	9,807	3.75	5.04	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	528	7,677	9,671	11,957	1.44	1.50	1.68
Major or Extreme SOI	14	14,856	18,896	30,706	3.93	4.33	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	94	7,703	11,613	11,122	2.14	2.27	2.35
Major or Extreme SOI	34	17,679	24,386	21,835	5.22	5.68	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	53	6,399	8,145	7,433	2.10	2.22	2.27
Major or Extreme SOI	41	10,214	12,880	13,576	3.66	3.61	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	12	6,194	7,158	7,153	2.27	2.44	2.18
Major or Extreme SOI	3	12,722	19,403	15,982	3.00	5.77	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	49	5,958	7,227	7,104	2.52	2.66	2.82
Major or Extreme SOI	10	9,382	13,638	12,571	3.60	3.63	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	89	6,490	6,932	6,866	2.96	2.56	2.71
Major or Extreme SOI	45	12,759	14,239	14,309	4.95	4.85	4.73
All other APRDRGs	5,283	12,068	13,708	17,880	3.86	4.06	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,393	67.0	65.5	63.2
Male	5,116	33.0	34.5	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,522	22.7	22.7	21.3
29-365 days	1	0.0	0.6	1.0
1-4 years	.	.	0.7	0.9
5-9	5	0.0	0.2	0.4
10-14	21	0.1	0.3	0.5
15-17	98	0.6	0.9	1.1
18-19	186	1.2	1.8	1.8
20-24	1,166	7.5	9.0	8.9
25-29	1,740	11.2	10.3	10.0
30-34	1,353	8.7	7.1	6.7
35-39	874	5.6	4.4	4.3
40-44	781	5.0	4.1	3.8
45-49	724	4.7	4.1	4.0
50-54	703	4.5	3.9	4.0
55-59	791	5.1	4.1	4.2
60-64	683	4.4	4.0	4.3
65-69	550	3.5	4.0	4.6
70-74	573	3.7	4.4	4.8
75-79	609	3.9	4.8	5.0
80-84	583	3.8	4.4	4.4
85-89	356	2.3	2.7	2.7
90 +	190	1.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	414	2.7	14.6	12.4
Urgent	7,570	48.8	37.6	42.7
Elective	4,003	25.8	26.6	23.6
Newborn	3,522	22.7	21.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	8,249	53.2	48.2	48.2
Clinic referral	3	0.0	0.1	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	128	0.8	1.0	2.2
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	25	0.2	0.1	0.8
Emergency room	3,576	23.1	29.3	27.6
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	3,409	22.0	20.5	19.6
Premature delivery	83	0.5	0.4	0.8
Sick baby	26	0.2	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	4	0.0	0.0	0.1
Unknown	1	0.0	0.1	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	13,359	86.1	84.6	83.0
Another hospital	258	1.7	1.5	1.5
Skilled nursing facility	463	3.0	4.8	5.4
Intermediate care	1	0.0	0.2	0.1
Another type of institution	374	2.4	1.3	1.5
Under care of home service	749	4.8	4.6	5.3
Left against medical advice	18	0.1	0.3	0.2
Under care of a home iv provider	27	0.2	0.1	0.1
Expired	151	1.0	1.1	1.2
Not reported	109	0.7	1.4	1.6
PRIMARY PAYER				
Medicare	2,969	19.1	22.7	24.2
Medicaid	1,210	7.8	15.2	18.2
Other government	225	1.5	2.8	2.1
Blue Cross/Blue Shield	636	4.1	12.1	12.6
Other commercial	1,150	7.4	6.1	6.7
Managed care	8,669	55.9	36.6	32.0
Self pay	424	2.7	3.2	3.1
Industrial/Worker's Comp	191	1.2	0.6	0.6
Charity	10	0.1	0.6	0.3
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	17	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	33	0.2	1.4	5.5
Central Utah	51	0.3	1.3	3.2
Davis County	375	2.4	26.7	9.6
Salt Lake County	13,562	87.4	39.9	34.8
Southeastern Utah	23	0.1	0.3	2.1
Southwest Utah	69	0.4	0.3	7.5
Summit County	203	1.3	0.5	0.9
Tooele County	279	1.8	0.9	2.1
Tri-County	18	0.1	0.1	1.9
Utah County	447	2.9	9.5	16.9
Wasatch County	47	0.3	0.2	0.6
Weber/Morgan	93	0.6	16.7	9.4
Unknown Utah	6	0.0	0.0	0.0
Outside Utah	300	1.9	2.0	5.3
Unknown	3	0.0	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,217	100.0	100.0	100.0	84,178,910	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,639	28.6	22.5	21.1	7,458,646	8.9	5.7	7.2
Obstetric (MDC 14)	2,727	29.6	23.5	22.3	15,525,890	18.4	12.5	9.5
Pediatric Medical (Age 0-17)	290	3.1	2.0	2.8	1,297,948	1.5	1.1	2.0
Pediatric Surgical (Age 0-17)	44	0.5	0.4	0.5	537,372	0.6	0.5	0.8
Other Medical	1,812	19.7	28.7	26.4	24,723,495	29.4	34.4	25.3
Other Surgical	1,466	15.9	20.9	23.4	31,702,914	37.7	43.3	51.2
Psychiatric (MDC 19)	9	0.1	1.4	2.4	104,354	0.1	1.5	2.0
Rehabilitation (DRG 462)	226	2.5	0.6	1.1	2,781,012	3.3	0.9	1.9
Unknown (DRG 469-470)	4	0.0	0.0	0.0	47,278	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	222	2.4	2.8	3.5	2,728,530	3.2	3.4	5.0
2 Eye	3	0.0	0.0	0.1	30,893	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	51	0.6	0.5	0.6	559,104	0.7	0.4	0.6
4 Respiratory System	532	5.8	6.4	6.3	7,031,605	8.4	9.9	7.9
5 Circulatory System	523	5.7	8.7	9.9	12,233,588	14.5	16.4	19.9
6 Digestive System	464	5.0	6.8	6.6	9,133,291	10.8	10.3	8.4
7 Hepatobiliary System & Pancreas	160	1.7	2.2	2.3	2,857,795	3.4	3.4	3.2
8 Musculoskeletal System & Conn Tissue	435	4.7	8.3	8.7	9,564,504	11.4	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	68	0.7	1.1	1.2	858,628	1.0	1.3	1.2
10 Endocrine, Nutritional & Metabolic	167	1.8	3.0	2.4	1,429,520	1.7	3.3	2.1
11 Kidney & Urinary Tract	179	1.9	2.0	2.3	2,688,283	3.2	2.7	2.9
12 Male Reproductive System	56	0.6	0.9	0.7	583,572	0.7	1.0	0.7
13 Female Reproductive System	497	5.4	4.3	3.2	5,019,826	6.0	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	2,727	29.6	23.5	22.3	15,525,890	18.4	12.5	9.5
15 Newborn & Other Neonates	2,658	28.8	22.6	21.5	7,515,380	8.9	5.8	8.2
16 Blood and Blood-Forming Disorders	22	0.2	0.5	0.5	260,216	0.3	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	13	0.1	0.4	0.4	232,534	0.3	1.1	1.3
18 Infectious and Parasitic Diseases	81	0.9	1.1	1.3	1,522,150	1.8	2.2	2.6
19 Mental Diseases and Disorders	9	0.1	1.4	2.4	104,354	0.1	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.1	1.4	0.7	134,087	0.2	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	106	1.2	1.4	1.4	1,240,902	1.5	1.6	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	232	2.5	0.7	1.3	2,899,642	3.4	1.0	2.1
24 Multiple Significant Trauma	2	0.0	0.1	0.3	21,775	0.0	0.3	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	2,840	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6583

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.42

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,217	84,178,910	439,689,372	2,852,519,215	27053.00	145,208.00	853,369.00
Facility Charges (total)	.	84,178,910	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	9,133	9,311	11,836	2.94	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	13,088	11,302	11,253	4.36	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	42,640	35,618	.	7.00	6.69
003 Craniotomy age 0-17	.	.	16,633	16,445	.	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	82	12,771	11,641	12,683	3.04	3.47	3.67
075 Major chest procedures	.	.	26,770	35,612	.	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	143	13,759	11,629	10,488	4.35	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	32	4,375	5,465	4,897	2.41	2.73	2.62
098 Bronchitis & asthma Age 0-17	112	4,378	4,492	4,561	2.60	2.46	2.45
104 Cardiac valve/cardiothor w card cath	.	.	103,397	90,110	.	17.00	12.36
105 Cardiac valve/cardiothor w/o card cath	.	.	106,795	69,161	.	9.70	7.84
107 Coronary bypass with cardiac catheter	.	.	60,121	55,896	.	8.11	8.33
109 Coronary bypass w/o cardiac catheter	.	.	54,555	46,130	.	6.33	6.28
108 Other cardiothoracic procedures	.	.	30,042	49,651	.	4.00	7.38
110 Major cardiovascular procedures w cc	8	48,303	44,338	45,385	4.38	5.41	7.03
516 Perc. cardiovascular procedures w AMI	11	33,187	32,855	29,924	3.45	3.18	3.18
116 Oth cardiac pacemaker implnt	16	45,353	33,817	27,922	3.06	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	11	22,141	17,835	16,030	5.36	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	15	16,133	12,020	10,666	2.27	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	41	18,857	16,186	15,416	3.56	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	20	14,510	12,302	11,107	1.50	1.73	1.70
127 Heart failure & shock	74	11,300	10,822	10,289	3.61	3.74	3.75
140 Angina pectoris	3	10,170	5,852	5,531	1.33	1.30	1.30
143 Chest pain	65	8,893	6,364	6,194	1.30	1.32	1.30
148 Major small & large bowel prcdrs w cc	51	49,322	32,903	32,580	9.32	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	4	32,009	33,692	40,133	8.75	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	40	10,957	6,941	7,729	1.77	1.35	1.37
174 G.I. hemorrhage w cc	63	12,429	10,755	10,814	3.29	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	53	10,188	8,767	8,443	2.86	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	28	7,973	6,536	6,327	2.18	2.18	2.29
197 Cholecystectomy w/o C.D.E. w cc	4	20,720	34,019	26,109	3.25	7.68	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	1	28,170	12,570	13,021	5.00	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	138	33,031	24,224	24,463	4.01	3.64	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.6583

COUNTY: Davis

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.42

BED SIZE: 136

AFFILIATION: IASIS Healthcare

% LOS OUTLIER=1.19

	# Discharges	Charges (\$)			LOS (days)		
		Hospital Average	Peer Facility	State** Charges (\$)**	Hospital Average	Peer LOS (days)	State** LOS (days)**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
210 Hip & fem proc exc maj joint >17 w cc	28	23,116	21,909	20,555	4.54	5.44	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	13,639	10,945	11,493	2.39	2.39	2.41
296 Nutrition/misc metabol disrdr >17 w cc	64	9,944	8,448	8,287	3.50	3.52	3.38
358 Uterine & adnexa prcd nonmalign w cc	93	11,043	9,281	9,512	2.26	2.74	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	340	9,559	7,946	7,626	1.95	2.20	2.17
370 Cesarean section with cc	103	8,243	8,210	8,789	3.59	3.66	3.85
371 Cesarean section without cc	424	6,102	6,764	6,800	3.08	3.22	3.23
372 Vaginal delivery w complicating diag	200	5,846	5,024	5,027	2.17	2.12	2.08
373 Vaginal deliv w/o complicating diag	1,802	5,102	4,117	3,870	1.93	1.89	1.76
374 Vaginal delivery w sterilization/D&C	65	7,295	5,736	5,541	2.31	2.11	1.98
383 Other antepartum diag w med complic	45	7,690	5,964	5,905	2.34	2.48	2.55
385 Neonates died/transf to acute care fac	4	62,686	5,425	21,187	22.50	2.30	5.86
386 Extreme immatur/resp dist synd,neonate	101	31,215	34,907	62,027	16.09	16.28	24.45
387 Prematurity w major problems	18	17,293	12,345	34,184	11.06	7.86	16.84
389 Full term neonate w major problems	42	5,275	5,570	7,735	3.48	3.55	4.19
390 Neonate w other significant problems	231	2,006	2,367	2,299	2.23	2.43	2.33
391 Normal newborn	2,187	1,216	1,287	1,282	1.91	1.92	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	14,305	16,616	.	3.53	3.73
415 OR proc for infect/parasitic diseases	15	27,901	26,746	37,616	5.73	7.11	9.33
430 Psychoses	3	8,622	9,573	9,871	2.33	6.39	6.53
521 Alc/drug abuse or depnd w cc	9	9,923	7,167	7,565	4.67	4.43	3.63
462 Rehabilitation	226	12,049	14,349	18,417	7.88	8.63	10.25
468 Extensive OR proc unrelated to p.d.	10	41,951	32,902	35,060	6.20	7.49	7.86
475 Resp sys diagnosis with vent support	28	49,094	43,152	44,853	7.89	8.81	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	1	363,882	163,577	182,835	40.00	28.33	31.84
486 Other OR proc for mult signif trauma	.	.	49,883	65,001	.	8.70	11.20
499 Back & neck procedures w cc	17	14,788	11,382	14,010	2.81	2.43	2.96
500 Back & Neck Procedures w/o CC	23	9,755	6,545	8,018	1.91	1.47	1.61
502 Knee procedures w/o cc	.	.	9,792	11,849	.	2.60	3.80
470 Ungroupable	4	11,819	11,531	9,411	3.00	3.20	3.27
All Other DRGs	2,096	13,964	12,798	14,727	3.19	3.46	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	46	11,605	10,266	10,671	2.80	3.03	3.04
Major or Extreme SOI	26	15,783	14,555	16,369	4.00	4.53	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	121	9,368	8,005	6,931	3.30	3.31	3.13
Major or Extreme SOI	69	19,479	14,436	12,649	5.35	5.30	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	110	4,334	4,709	4,606	2.39	2.41	2.37
Major or Extreme SOI	8	6,259	7,394	7,306	4.71	3.81	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	42	36,460	30,789	27,029	1.63	1.71	1.47
Major or Extreme SOI	11	43,917	39,731	34,970	3.40	3.57	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	24	13,808	11,568	10,498	2.30	2.48	2.56
Major or Extreme SOI	13	22,803	22,158	20,459	4.83	4.94	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	30	13,708	11,965	10,795	1.54	1.73	1.69
Major or Extreme SOI	4	17,066	14,446	14,788	2.00	2.78	2.96
194 HEART FAILURE							
Minor or Moderate SOI	46	10,132	8,772	8,063	3.37	3.14	3.10
Major or Extreme SOI	28	13,204	13,414	13,523	4.11	4.58	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	6,948	6,097	5,815	2.23	1.84	1.95
Major or Extreme SOI	16	12,918	10,083	9,886	3.38	2.95	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	39	24,323	16,893	19,318	6.03	5.90	6.31
Major or Extreme SOI	23	74,652	47,398	45,713	12.65	11.65	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	73	13,320	8,844	9,235	2.49	1.96	2.07
Major or Extreme SOI	3	31,272	27,801	23,681	6.67	7.64	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	35	6,981	6,090	5,608	2.20	2.25	2.26
Major or Extreme SOI	5	13,714	10,598	9,746	2.60	3.66	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	119	32,872	23,296	23,576	3.78	3.34	3.35
Major or Extreme SOI	4	44,041	31,227	31,049	6.00	5.17	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	43	14,448	11,198	11,880	2.45	2.53	2.63
Major or Extreme SOI	8	22,518	21,468	23,542	4.25	4.77	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	5,840	7,205	7,059	3.00	2.83	3.09
Major or Extreme SOI	1	47,267	16,433	14,119	8.00	5.30	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	439	9,797	8,143	7,893	2.01	2.31	2.28
Major or Extreme SOI	3	19,471	16,663	19,580	3.33	4.20	5.58
540 CESAREAN SECTION Minor or Moderate SOI	461	6,104	6,794	6,643	3.07	3.22	3.18
Major or Extreme SOI	66	9,430	9,144	10,555	4.05	4.09	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	1,906	5,108	4,129	3,865	1.93	1.89	1.76
Major or Extreme SOI	87	6,584	5,729	6,066	2.45	2.39	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	59	6,611	5,400	5,185	2.03	2.01	1.89
Major or Extreme SOI	6	13,908	11,080	9,953	5.00	3.73	3.10
751 PSYCHOSES Minor or Moderate SOI	1	7,125	8,361	7,423	3.00	5.77	4.99
Major or Extreme SOI	.	.	12,361	15,828	.	7.94	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,388	1,240	1,323	1,318	1.92	1.94	1.85
Major or Extreme SOI	14	6,299	4,593	5,266	4.43	3.48	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	6	6,217	4,071	5,343	2.67	2.89	2.92
Major or Extreme SOI	2	29,674	12,157	9,807	12.00	5.04	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	70	14,063	9,671	11,957	1.61	1.50	1.68
Major or Extreme SOI	3	38,354	18,896	30,706	7.00	4.33	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	69	13,611	11,613	11,122	2.19	2.27	2.35
Major or Extreme SOI	20	29,185	24,386	21,835	5.63	5.68	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	21	9,671	8,145	7,433	2.25	2.22	2.27
Major or Extreme SOI	13	14,615	12,880	13,576	3.46	3.61	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	4,958	7,158	7,153	1.50	2.44	2.18
Major or Extreme SOI	2	20,988	19,403	15,982	8.00	5.77	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	22	9,628	7,227	7,104	2.55	2.66	2.82
Major or Extreme SOI	11	19,245	13,638	12,571	4.30	3.63	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	47	8,080	6,932	6,866	2.50	2.56	2.71
Major or Extreme SOI	20	13,756	14,239	14,309	4.25	4.85	4.73
All other APRDRGs	2,500	14,824	13,708	17,880	4.43	4.06	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,358	69.0	65.5	63.2
Male	2,859	31.0	34.5	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,659	28.8	22.7	21.3
29-365 days	100	1.1	0.6	1.0
1-4 years	114	1.2	0.7	0.9
5-9	29	0.3	0.2	0.4
10-14	28	0.3	0.3	0.5
15-17	93	1.0	0.9	1.1
18-19	165	1.8	1.8	1.8
20-24	910	9.9	9.0	8.9
25-29	1,126	12.2	10.3	10.0
30-34	693	7.5	7.1	6.7
35-39	338	3.7	4.4	4.3
40-44	294	3.2	4.1	3.8
45-49	271	2.9	4.1	4.0
50-54	276	3.0	3.9	4.0
55-59	248	2.7	4.1	4.2
60-64	251	2.7	4.0	4.3
65-69	290	3.1	4.0	4.6
70-74	338	3.7	4.4	4.8
75-79	398	4.3	4.8	5.0
80-84	331	3.6	4.4	4.4
85-89	185	2.0	2.7	2.7
90 +	79	0.9	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	591	6.4	14.6	12.4
Urgent	3,298	35.8	37.6	42.7
Elective	2,689	29.2	26.6	23.6
Newborn	2,639	28.6	21.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,562	49.5	48.2	48.2
Clinic referral	1	0.0	0.1	0.2
HMO Referral	5	0.1	0.0	0.0
Other hospital	149	1.6	1.0	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,861	20.2	29.3	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,547	27.6	20.5	19.6
Premature delivery	70	0.8	0.4	0.8
Sick baby	18	0.2	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: IASIS Healthcare BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	3	0.0	0.1	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	8,117	88.1	84.6	83.0
Another hospital	94	1.0	1.5	1.5
Skilled nursing facility	219	2.4	4.8	5.4
Intermediate care	.	.	0.2	0.1
Another type of institution	59	0.6	1.3	1.5
Under care of home service	357	3.9	4.6	5.3
Left against medical advice	8	0.1	0.3	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	99	1.1	1.1	1.2
Not reported	264	2.9	1.4	1.6
PRIMARY PAYER				
Medicare	1,651	17.9	22.7	24.2
Medicaid	1,344	14.6	15.2	18.2
Other government	774	8.4	2.8	2.1
Blue Cross/Blue Shield	1,358	14.7	12.1	12.6
Other commercial	687	7.5	6.1	6.7
Managed care	3,183	34.5	36.6	32.0
Self pay	191	2.1	3.2	3.1
Industrial/Worker's Comp	11	0.1	0.6	0.6
Charity	17	0.2	0.6	0.3
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	96	1.0	1.4	5.5
Central Utah	10	0.1	1.3	3.2
Davis County	7,292	79.1	26.7	9.6
Salt Lake County	140	1.5	39.9	34.8
Southeastern Utah	4	0.0	0.3	2.1
Southwest Utah	6	0.1	0.3	7.5
Summit County	4	0.0	0.5	0.9
Tooele County	4	0.0	0.9	2.1
Tri-County	4	0.0	0.1	1.9
Utah County	28	0.3	9.5	16.9
Wasatch County	4	0.0	0.2	0.6
Weber/Morgan	1,413	15.3	16.7	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	157	1.7	2.0	5.3
Unknown	55	0.6	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	399	100.0	100.0	100.0	1,509,699	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	101	25.3	18.5	21.1	151,326	10.0	4.1	7.2
Obstetric (MDC 14)	105	26.3	21.2	22.3	440,099	29.2	16.5	9.5
Pediatric Medical (Age 0-17)	37	9.3	7.5	2.8	106,099	7.0	4.5	2.0
Pediatric Surgical (Age 0-17)	1	0.3	0.8	0.5	5,241	0.3	1.2	0.8
Other Medical	148	37.1	42.9	26.4	747,019	49.5	51.1	25.3
Other Surgical	7	1.8	8.4	23.4	59,915	4.0	22.1	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	4	1.0	2.7	3.5	14,788	1.0	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.0	1.0	0.6	14,598	1.0	0.7	0.6
4 Respiratory System	59	14.8	13.5	6.3	267,126	17.7	17.3	7.9
5 Circulatory System	33	8.3	9.0	9.9	123,022	8.1	9.5	19.9
6 Digestive System	17	4.3	9.2	6.6	80,834	5.4	13.8	8.4
7 Hepatobiliary System & Pancreas	5	1.3	2.6	2.3	40,361	2.7	4.6	3.2
8 Musculoskeletal System & Conn Tissue	5	1.3	4.3	8.7	43,179	2.9	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	15	3.8	1.8	1.2	102,321	6.8	2.0	1.2
10 Endocrine, Nutritional & Metabolic	16	4.0	4.0	2.4	50,190	3.3	3.5	2.1
11 Kidney & Urinary Tract	13	3.3	3.2	2.3	50,865	3.4	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	3	0.8	2.4	3.2	16,084	1.1	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	105	26.3	21.2	22.3	440,099	29.2	16.5	9.5
15 Newborn & Other Neonates	103	25.8	19.3	21.5	154,587	10.2	4.3	8.2
16 Blood and Blood-Forming Disorders	3	0.8	0.7	0.5	50,868	3.4	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	4	1.0	1.7	1.3	10,739	0.7	3.5	2.6
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	2.5	1.5	1.4	50,038	3.3	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	1.3	.	.	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4937

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.50

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	399	1,599,313	80,070,667	2,852,519,215	894.00	33,442.00	853,369.00
Facility Charges (total)	.	1,509,699	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	3,784	5,934	11,836	2.24	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,566	9,361	11,253	4.49	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	.	.	7,147	12,683	.	3.04	
075 Major chest procedures	.	.	66,933	35,612	.	18.50	
089 Simple pneumonia & pleurisy >17 w CC	15	6,518	8,348	10,488	3.40	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	12	3,410	4,128	4,897	2.50	2.55	2.62
098 Bronchitis & asthma Age 0-17	10	3,384	4,231	4,561	2.90	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,794	16,030	.	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	9	4,613	7,881	10,289	2.67	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	6	2,822	5,065	6,194	1.17	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	2	5,338	7,838	7,729	1.00	1.51	1.37
174 G.I. hemorrhage w cc	.	.	9,333	10,814	.	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	5	5,012	5,640	8,443	2.60	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	1	4,409	4,745	6,327	1.00	2.06	2.29
197 Cholocystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4937

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.50

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.25

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)**			Average LOS (days)**		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41
296 Nutrition/misc metabol disrdr >17 w cc	6	3,506	6,088	8,287	2.17	2.81	3.38
358 Uterine & adnexa prcd nonmalign w cc	.	.	10,548	9,512	.	3.08	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	2	6,239	7,911	7,626	2.00	2.33	2.17
370 Cesarean section with cc	5	6,383	8,437	8,789	3.40	3.09	3.85
371 Cesarean section without cc	21	5,210	6,673	6,800	2.67	2.83	3.23
372 Vaginal delivery w complicating diag	10	4,556	4,539	5,027	1.40	1.98	2.08
373 Vaginal deliv w/o complicating diag	65	3,678	3,412	3,870	1.46	1.68	1.76
374 Vaginal delivery w sterilization/D&C	1	5,679	5,836	5,541	2.00	2.13	1.98
383 Other antepartum diag w med complic	2	1,804	3,776	5,905	1.50	2.03	2.55
385 Neonates died/transf to acute care fac	5	1,581	2,149	21,187	1.20	1.11	5.86
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84
389 Full term neonate w major problems	5	1,843	2,624	7,735	2.00	2.32	4.19
390 Neonate w other significant problems	22	1,831	1,799	2,299	2.23	2.13	2.33
391 Normal newborn	69	1,341	1,092	1,282	1.62	1.74	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53
521 Alc/drug abuse or depnd w cc	.	.	5,243	7,565	.	2.20	3.63
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27
All Other DRGs	126	4,774	6,945	14,727	2.76	2.70	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,635	10,671	.	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	19	4,715	5,654	6,931	3.26	2.99	3.13
Major or Extreme SOI	9	6,669	10,129	12,649	3.33	4.38	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	11	3,418	4,223	4,606	2.73	2.26	2.37
Major or Extreme SOI	4	5,382	7,625	7,306	4.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	6,034	10,498	.	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	5	3,927	6,184	8,063	2.40	2.81	3.10
Major or Extreme SOI	4	5,471	11,391	13,523	3.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	3,194	4,518	5,815	1.71	1.76	1.95
Major or Extreme SOI	1	2,238	8,682	9,886	1.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	2	5,338	9,281	9,235	1.00	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	4	5,405	3,911	5,608	3.25	2.19	2.26
Major or Extreme SOI	1	1,390	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	2	6,239	8,320	7,893	2.00	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	24	5,293	6,607	6,643	2.67	2.83	3.18
Major or Extreme SOI	2	7,145	10,981	10,555	4.50	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	70	3,729	3,415	3,865	1.46	1.70	1.76
Major or Extreme SOI	5	4,729	5,353	6,066	1.40	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	1	5,679	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	90	1,454	1,142	1,318	1.76	1.78	1.85
Major or Extreme SOI	1	2,170	3,241	5,266	3.00	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	2	2,817	5,285	7,433	1.00	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	.	.	5,285	7,104	.	2.38	2.82
Major or Extreme SOI	1	4,418	8,538	12,571	1.00	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	2	2,619	4,830	6,866	2.00	2.27	2.71
Major or Extreme SOI	.	.	10,692	14,309	.	3.04	4.73
All other APRDRGs	131	4,479	6,747	17,880	2.65	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	279	69.9	64.9	63.2
Male	120	30.1	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	104	26.1	19.4	21.3
29-365 days	11	2.8	2.1	1.0
1-4 years	15	3.8	2.4	0.9
5-9	3	0.8	1.0	0.4
10-14	2	0.5	0.9	0.5
15-17	8	2.0	1.6	1.1
18-19	11	2.8	2.5	1.8
20-24	36	9.0	8.9	8.9
25-29	40	10.0	8.4	10.0
30-34	27	6.8	5.6	6.7
35-39	6	1.5	3.5	4.3
40-44	7	1.8	3.0	3.8
45-49	10	2.5	3.5	4.0
50-54	11	2.8	3.4	4.0
55-59	6	1.5	3.2	4.2
60-64	13	3.3	3.7	4.3
65-69	11	2.8	4.7	4.6
70-74	25	6.3	4.9	4.8
75-79	14	3.5	5.2	5.0
80-84	22	5.5	6.0	4.4
85-89	11	2.8	4.1	2.7
90 +	6	1.5	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.3	23.0	12.4
Urgent	247	61.9	37.5	42.7
Elective	49	12.3	21.2	23.6
Newborn	102	25.6	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	165	41.4	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	3	0.8	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	129	32.3	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	98	24.6	17.3	19.6
Premature delivery	1	0.3	0.3	0.8
Sick baby	3	0.8	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	339	85.0	82.5	83.0
Another hospital	22	5.5	5.5	1.5
Skilled nursing facility	.	.	3.4	5.4
Intermediate care	3	0.8	0.4	0.1
Another type of institution	.	.	0.5	1.5
Under care of home service	8	2.0	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	1	0.3	1.1	1.2
Not reported	26	6.5	2.3	1.6
PRIMARY PAYER				
Medicare	89	22.3	28.0	24.2
Medicaid	129	32.3	26.6	18.2
Other government	.	.	1.7	2.1
Blue Cross/Blue Shield	60	15.0	11.5	12.6
Other commercial	22	5.5	7.6	6.7
Managed care	82	20.6	19.4	32.0
Self pay	13	3.3	4.2	3.1
Industrial/Worker's Comp	.	.	0.4	0.6
Charity	2	0.5	0.1	0.3
Children's Health Insurance Plan	2	0.5	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	378	94.7	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	1	0.3	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	2	0.5	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	1	0.3	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	6	1.5	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	11	2.8	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,826	100.0	100.0	100.0	184,345,641	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,474	15.6	20.9	21.1	7,463,451	4.0	5.8	7.2
Obstetric (MDC 14)	2,604	16.5	21.9	22.3	8,507,513	4.6	9.5	9.5
Pediatric Medical (Age 0-17)	607	3.8	4.5	2.8	2,948,138	1.6	2.4	2.0
Pediatric Surgical (Age 0-17)	141	0.9	0.9	0.5	1,197,106	0.6	0.9	0.8
Other Medical	4,597	29.0	26.4	26.4	50,102,872	27.2	27.6	25.3
Other Surgical	4,664	29.5	22.2	23.4	105,300,750	57.1	50.0	51.2
Psychiatric (MDC 19)	465	2.9	2.3	2.4	2,795,576	1.5	1.8	2.0
Rehabilitation (DRG 462)	272	1.7	0.8	1.1	5,996,204	3.3	2.0	1.9
Unknown (DRG 469-470)	2	0.0	0.0	0.0	34,032	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	506	3.2	2.7	3.5	5,267,611	2.9	2.7	5.0
2 Eye	12	0.1	0.1	0.1	66,775	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	128	0.8	0.8	0.6	1,261,159	0.7	0.7	0.6
4 Respiratory System	1,182	7.5	7.2	6.3	18,569,339	10.1	9.4	7.9
5 Circulatory System	2,459	15.5	10.3	9.9	59,361,530	32.2	22.6	19.9
6 Digestive System	1,306	8.3	7.9	6.6	16,363,440	8.9	10.6	8.4
7 Hepatobiliary System & Pancreas	483	3.1	2.7	2.3	6,706,869	3.6	3.8	3.2
8 Musculoskeletal System & Conn Tissue	1,577	10.0	8.6	8.7	25,654,255	13.9	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	250	1.6	1.4	1.2	2,244,956	1.2	1.3	1.2
10 Endocrine, Nutritional & Metabolic	404	2.6	2.4	2.4	3,686,107	2.0	2.0	2.1
11 Kidney & Urinary Tract	388	2.5	2.2	2.3	4,559,292	2.5	2.4	2.9
12 Male Reproductive System	50	0.3	0.3	0.7	507,484	0.3	0.3	0.7
13 Female Reproductive System	441	2.8	3.0	3.2	2,927,549	1.6	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	2,604	16.5	21.9	22.3	8,507,513	4.6	9.5	9.5
15 Newborn & Other Neonates	2,536	16.0	21.3	21.5	7,953,723	4.3	6.2	8.2
16 Blood and Blood-Forming Disorders	121	0.8	0.6	0.5	1,172,360	0.6	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	70	0.4	0.3	0.4	1,765,353	1.0	0.7	1.3
18 Infectious and Parasitic Diseases	210	1.3	1.3	1.3	4,786,633	2.6	2.3	2.6
19 Mental Diseases and Disorders	465	2.9	2.3	2.4	2,795,576	1.5	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	51	0.3	0.3	0.7	525,011	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	232	1.5	1.3	1.4	2,429,247	1.3	1.3	1.5
22 Burns	6	0.0	0.0	0.1	50,745	0.0	0.0	0.6
23 Factors Influencing Health Status	316	2.0	1.0	1.3	6,506,491	3.5	2.2	2.1
24 Multiple Significant Trauma	27	0.2	0.2	0.3	618,120	0.3	0.4	1.2
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	58,501	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0919

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 132
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.64

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,826	186,648,774	298,262,852	2,852,519,215	55818.00	102,551.00	853,369.00
Facility Charges (total)	.	184,345,641	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	11,648	8,747	11,836	3.53	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	10,358	9,790	11,253	3.09	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	127	10,913	10,182	12,683	3.54	3.67	3.67
075 Major chest procedures	38	47,977	46,844	35,612	13.32	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	275	10,518	9,312	10,488	4.78	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	76	4,606	4,720	4,897	2.80	2.66	2.62
098 Bronchitis & asthma Age 0-17	136	4,705	4,022	4,561	2.96	2.52	2.45
104 Cardiac valve/cardiothor w card cath	39	66,512	66,512	90,110	10.53	10.53	12.36
105 Cardiac valve/cardiothor w/o card cath	80	46,763	46,763	69,161	6.47	6.47	7.84
107 Coronary bypass with cardiac catheter	96	48,659	48,659	55,896	8.86	8.86	8.33
109 Coronary bypass w/o cardiac catheter	57	31,597	31,597	46,130	5.58	5.58	6.28
108 Other cardiothoracic procedures	30	49,611	49,611	49,651	8.70	8.70	7.38
110 Major cardiovascular procedures w cc	60	43,917	43,671	45,385	8.08	8.08	7.03
516 Perc. cardiovascular procedures w AMI	49	31,724	31,724	29,924	3.73	3.73	3.18
116 Oth cardiac pacemaker implnt	145	24,585	23,914	27,922	2.58	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	40	18,748	13,467	16,030	4.95	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	40	11,219	8,959	10,666	2.82	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	167	13,916	13,030	15,416	3.20	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	248	9,868	9,505	11,107	1.73	1.67	1.70
127 Heart failure & shock	145	9,967	8,597	10,289	3.99	3.70	3.75
140 Angina pectoris	3	3,700	4,676	5,531	1.00	1.24	1.30
143 Chest pain	96	6,035	5,404	6,194	1.57	1.39	1.30
148 Major small & large bowel prcdrs w cc	150	29,965	27,185	32,580	9.53	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	33	23,033	26,159	40,133	6.48	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	137	8,696	7,832	7,729	1.26	1.32	1.37
174 G.I. hemorrhage w cc	189	10,572	9,352	10,814	3.45	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	147	7,806	7,220	8,443	3.45	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	82	5,484	5,573	6,327	2.37	2.42	2.29
197 Cholocystectomy w/o C.D.E. w cc	8	30,513	22,481	26,109	8.00	6.13	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	9,337	13,021	.	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	774	22,039	21,922	24,463	3.68	3.72	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0919

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.42

BED SIZE: 132
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.64

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility	Charges (\$)**	Average	LOS (days)**	
210 Hip & fem proc exc maj joint >17 w cc	93	17,207	17,739	20,555	5.71	5.29	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	91	8,357	9,335	11,493	2.08	2.18	2.41
296 Nutrition/misc metabol disrdr >17 w cc	134	7,767	6,996	8,287	3.49	3.31	3.38
358 Uterine & adnexa prcd nonmalign w cc	67	7,880	8,027	9,512	2.70	2.57	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	288	6,495	6,836	7,626	2.01	2.04	2.17
370 Cesarean section with cc	80	5,983	6,859	8,789	3.28	3.16	3.85
371 Cesarean section without cc	357	4,423	5,567	6,800	2.60	2.66	3.23
372 Vaginal delivery w complicating diag	194	3,363	3,957	5,027	1.60	1.76	2.08
373 Vaginal deliv w/o complicating diag	1,765	2,509	2,992	3,870	1.26	1.48	1.76
374 Vaginal delivery w sterilization/D&C	49	3,200	4,342	5,541	1.41	1.64	1.98
383 Other antepartum diag w med complic	74	6,286	5,497	5,905	2.25	2.21	2.55
385 Neonates died/transf to acute care fac	28	7,253	4,904	21,187	2.25	1.77	5.86
386 Extreme immatur/resp dist synd,neonate	45	35,807	27,339	62,027	14.71	13.14	24.45
387 Prematurity w major problems	25	18,117	16,377	34,184	9.12	10.39	16.84
389 Full term neonate w major problems	108	10,454	7,212	7,735	4.98	4.12	4.19
390 Neonate w other significant problems	224	2,984	2,563	2,299	2.18	2.22	2.33
391 Normal newborn	1,968	1,261	1,173	1,282	1.39	1.60	1.82
410 Chemo w/o acute leukemia as sec dia	19	22,484	19,062	16,616	5.63	4.82	3.73
415 OR proc for infect/parasitic diseases	53	34,858	29,922	37,616	10.57	9.19	9.33
430 Psychoses	436	6,009	6,817	9,871	4.58	4.69	6.53
521 Alc/drug abuse or depnd w cc	23	6,542	5,502	7,565	3.14	2.78	3.63
462 Rehabilitation	272	20,458	20,393	18,417	12.72	12.68	10.25
468 Extensive OR proc unrelated to p.d.	32	38,688	29,354	35,060	8.61	6.83	7.86
475 Resp sys diagnosis with vent support	58	43,584	34,984	44,853	10.47	8.44	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	17	161,251	144,664	182,835	30.71	27.85	31.84
486 Other OR proc for mult signif trauma	10	38,297	38,436	65,001	9.10	8.38	11.20
499 Back & neck procedures w cc	1	7,699	11,273	14,010	3.00	3.57	2.96
500 Back & Neck Procedures w/o CC	16	5,550	6,937	8,018	1.38	1.50	1.61
502 Knee procedures w/o cc	3	13,988	11,558	11,849	5.33	4.40	3.80
470 Ungroupable	2	17,016	17,016	9,411	4.00	4.00	3.27
All Other DRGs	5,827	13,141	10,825	14,727	3.58	3.30	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	75	9,778	8,919	10,671	3.20	3.16	3.04
Major or Extreme SOI	32	15,220	13,622	16,369	4.71	4.90	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	206	6,876	5,974	6,931	3.59	3.07	3.13
Major or Extreme SOI	191	11,378	10,549	12,649	5.09	4.66	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	73	4,994	4,034	4,606	2.94	2.41	2.37
Major or Extreme SOI	73	4,291	4,631	7,306	2.71	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	412	27,120	27,120	27,029	1.54	1.54	1.47
Major or Extreme SOI	64	37,426	37,426	34,970	3.97	3.97	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	56	10,709	8,960	10,498	2.95	2.68	2.56
Major or Extreme SOI	37	22,677	18,495	20,459	5.68	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	307	9,883	9,488	10,795	1.81	1.76	1.69
Major or Extreme SOI	21	14,123	12,975	14,788	3.40	3.08	2.96
194 HEART FAILURE							
Minor or Moderate SOI	82	7,826	7,308	8,063	3.21	3.22	3.10
Major or Extreme SOI	63	12,763	10,837	13,523	5.05	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	70	6,216	5,694	5,815	2.55	2.26	1.95
Major or Extreme SOI	22	11,275	9,395	9,886	4.00	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	125	19,810	19,173	19,318	6.97	6.61	6.31
Major or Extreme SOI	70	40,400	35,864	45,713	11.98	10.74	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	190	9,962	9,383	9,235	2.01	2.08	2.07
Major or Extreme SOI	6	26,773	22,729	23,681	8.17	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	106	5,178	4,714	5,608	2.20	2.12	2.26
Major or Extreme SOI	17	9,043	8,013	9,746	3.82	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	651	21,336	21,365	23,576	3.31	3.38	3.35
Major or Extreme SOI	55	30,287	28,292	31,049	6.49	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	107	8,799	10,027	11,880	2.44	2.54	2.63
Major or Extreme SOI	14	16,590	19,900	23,542	5.71	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	3,829	3,865	7,059	2.60	2.30	3.09
Major or Extreme SOI	1	12,434	6,981	14,119	5.00	3.20	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	355	6,723	7,045	7,893	2.12	2.13	2.28
Major or Extreme SOI	3	9,010	9,939	19,580	3.67	3.45	5.58
540 CESAREAN SECTION Minor or Moderate SOI	384	4,340	5,440	6,643	2.55	2.63	3.18
Major or Extreme SOI	53	7,405	8,006	10,555	3.98	3.49	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	1,869	2,521	3,010	3,865	1.29	1.50	1.76
Major or Extreme SOI	82	4,218	4,626	6,066	1.96	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	46	3,182	4,322	5,185	1.37	1.63	1.89
Major or Extreme SOI	3	3,475	4,758	9,953	2.00	1.90	3.10
751 PSYCHOSES Minor or Moderate SOI	295	5,150	5,729	7,423	3.86	3.90	4.99
Major or Extreme SOI	3	6,570	8,713	15,828	4.67	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,131	1,293	1,203	1,318	1.45	1.64	1.85
Major or Extreme SOI	56	5,485	5,111	5,266	3.48	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	20	5,011	4,068	5,343	3.26	2.70	2.92
Major or Extreme SOI	5	6,853	5,596	9,807	3.00	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	20	6,620	9,019	11,957	1.40	1.66	1.68
Major or Extreme SOI	.	.	19,970	30,706	.	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	226	9,702	9,924	11,122	2.15	2.20	2.35
Major or Extreme SOI	50	17,933	18,056	21,835	5.17	5.26	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	57	7,129	6,749	7,433	2.41	2.36	2.27
Major or Extreme SOI	52	12,864	11,108	13,576	3.96	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	7	6,851	7,209	7,153	2.50	2.40	2.18
Major or Extreme SOI	2	12,063	10,392	15,982	4.50	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	72	6,571	6,747	7,104	3.15	3.12	2.82
Major or Extreme SOI	15	11,339	9,929	12,571	4.50	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	140	5,998	5,683	6,866	2.68	2.57	2.71
Major or Extreme SOI	55	15,211	12,629	14,309	5.25	4.91	4.73
All other APRDRGs	6,694	15,978	12,590	17,880	4.87	4.18	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Washington
 BED SIZE: 132

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	9,364	59.2	62.8	63.2
Male	6,462	40.8	37.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,553	16.1	21.4	21.3
29-365 days	172	1.1	1.3	1.0
1-4 years	174	1.1	1.5	0.9
5-9	91	0.6	0.7	0.4
10-14	108	0.7	0.8	0.5
15-17	228	1.4	1.3	1.1
18-19	292	1.8	2.0	1.8
20-24	1,144	7.2	9.4	8.9
25-29	1,107	7.0	9.1	10.0
30-34	702	4.4	5.5	6.7
35-39	507	3.2	3.3	4.3
40-44	429	2.7	2.7	3.8
45-49	546	3.5	3.3	4.0
50-54	546	3.5	3.2	4.0
55-59	725	4.6	3.6	4.2
60-64	814	5.1	4.0	4.3
65-69	1,179	7.4	5.3	4.6
70-74	1,207	7.6	5.5	4.8
75-79	1,366	8.6	6.3	5.0
80-84	1,042	6.6	5.1	4.4
85-89	625	3.9	3.3	2.7
90 +	269	1.7	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	173	1.1	8.8	12.4
Urgent	12,211	77.2	57.5	42.7
Elective	974	6.2	12.8	23.6
Newborn	2,467	15.6	20.8	20.8
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	7,598	48.0	46.8	48.2
Clinic referral	13	0.1	0.8	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	207	1.3	1.0	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	20	0.1	0.1	0.8
Emergency room	5,517	34.9	30.4	27.6
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	2,256	14.3	19.5	19.6
Premature delivery	145	0.9	1.0	0.8
Sick baby	64	0.4	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Washington
 BED SIZE: 132

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.0	0.1	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	12,432	78.6	82.5	83.0
Another hospital	167	1.1	2.1	1.5
Skilled nursing facility	1,224	7.7	6.3	5.4
Intermediate care	.	.	0.1	0.1
Another type of institution	335	2.1	1.2	1.5
Under care of home service	1,310	8.3	5.7	5.3
Left against medical advice	36	0.2	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	212	1.3	0.9	1.2
Not reported	110	0.7	1.0	1.6
PRIMARY PAYER				
Medicare	6,005	37.9	28.7	24.2
Medicaid	3,252	20.5	22.2	18.2
Other government	207	1.3	1.2	2.1
Blue Cross/Blue Shield	1,592	10.1	13.9	12.6
Other commercial	1,133	7.2	7.3	6.7
Managed care	2,904	18.3	22.4	32.0
Self pay	592	3.7	3.2	3.1
Industrial/Worker's Comp	76	0.5	0.5	0.6
Charity	5	0.0	0.1	0.3
Children's Health Insurance Plan	31	0.2	0.2	0.1
Not reported	29	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	25	0.2	29.0	5.5
Central Utah	87	0.5	0.6	3.2
Davis County	36	0.2	0.3	9.6
Salt Lake County	137	0.9	0.7	34.8
Southeastern Utah	15	0.1	6.9	2.1
Southwest Utah	12,839	81.1	46.3	7.5
Summit County	4	0.0	0.0	0.9
Tooele County	5	0.0	0.0	2.1
Tri-County	11	0.1	4.3	1.9
Utah County	77	0.5	0.4	16.9
Wasatch County	5	0.0	0.0	0.6
Weber/Morgan	37	0.2	0.5	9.4
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	2,542	16.1	10.8	5.3
Unknown	3	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	311	100.0	100.0	100.0	1,354,673	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	60	19.3	18.5	21.1	95,490	7.0	4.1	7.2
Obstetric (MDC 14)	67	21.5	21.2	22.3	390,373	28.8	16.5	9.5
Pediatric Medical (Age 0-17)	45	14.5	7.5	2.8	155,653	11.5	4.5	2.0
Pediatric Surgical (Age 0-17)	.	.	0.8	0.5	.	.	1.2	0.8
Other Medical	130	41.8	42.9	26.4	663,812	49.0	51.1	25.3
Other Surgical	2	0.6	8.4	23.4	21,571	1.6	22.1	51.2
Psychiatric (MDC 19)	7	2.3	0.4	2.4	27,774	2.1	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	3.2	2.7	3.5	25,883	1.9	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.3	1.0	0.6	17,430	1.3	0.7	0.6
4 Respiratory System	53	17.0	13.5	6.3	292,239	21.6	17.3	7.9
5 Circulatory System	18	5.8	9.0	9.9	91,227	6.7	9.5	19.9
6 Digestive System	24	7.7	9.2	6.6	83,916	6.2	13.8	8.4
7 Hepatobiliary System & Pancreas	5	1.6	2.6	2.3	21,771	1.6	4.6	3.2
8 Musculoskeletal System & Conn Tissue	8	2.6	4.3	8.7	34,318	2.5	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	7	2.3	1.8	1.2	22,423	1.7	2.0	1.2
10 Endocrine, Nutritional & Metabolic	11	3.5	4.0	2.4	45,328	3.3	3.5	2.1
11 Kidney & Urinary Tract	13	4.2	3.2	2.3	57,849	4.3	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	2	0.6	2.4	3.2	37,368	2.8	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	67	21.5	21.2	22.3	390,373	28.8	16.5	9.5
15 Newborn & Other Neonates	60	19.3	19.3	21.5	95,490	7.0	4.3	8.2
16 Blood and Blood-Forming Disorders	3	1.0	0.7	0.5	12,935	1.0	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	10	3.2	1.7	1.3	56,640	4.2	3.5	2.6
19 Mental Diseases and Disorders	7	2.3	0.4	2.4	27,774	2.1	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	3	1.0	0.4	0.7	16,629	1.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	1.0	1.5	1.4	8,469	0.6	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	3	1.0	0.5	1.3	16,613	1.2	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5221

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.64

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.64

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	311	1,412,074	80,070,667	2,852,519,215	750.00	33,442.00	853,369.00
Facility Charges (total)	.	1,354,673	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	4,356	5,934	11,836	2.41	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	8,147	9,361	11,253	4.46	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	3	1,945	7,147	12,683	1.67	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	21	7,698	8,348	10,488	3.67	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	6	4,674	4,128	4,897	2.50	2.55	2.62
098 Bronchitis & asthma Age 0-17	17	3,738	4,231	4,561	2.47	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,794	16,030	.	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	11	5,865	7,881	10,289	3.36	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	.	.	5,065	6,194	.	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	1	5,520	7,838	7,729	1.00	1.51	1.37
174 G.I. hemorrhage w cc	4	2,839	9,333	10,814	1.75	2.61	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	7	5,653	5,640	8,443	2.57	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	4,745	6,327	.	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	1	16,051	25,619	13,021	4.00	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5221

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.64

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.64

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Average Facility Charges (\$)**			Average LOS (days)**		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)									
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	2	3,103	6,088	8,287	2.00	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	.	.	10,548	9,512	.	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	.	.	7,911	7,626	.	2.33	2.17		
370 Cesarean section with cc	4	7,563	8,437	8,789	2.50	3.09	3.85		
371 Cesarean section without cc	8	8,018	6,673	6,800	2.88	2.83	3.23		
372 Vaginal delivery w complicating diag	6	5,118	4,539	5,027	1.67	1.98	2.08		
373 Vaginal deliv w/o complicating diag	41	4,799	3,412	3,870	1.66	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	.	.	5,836	5,541	.	2.13	1.98		
383 Other antepartum diag w med complic	3	5,078	3,776	5,905	3.50	2.03	2.55		
385 Neonates died/transf to acute care fac	3	995	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd, neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	1,478	2,624	7,735	2.00	2.32	4.19		
390 Neonate w other significant problems	12	1,942	1,799	2,299	2.17	2.13	2.33		
391 Normal newborn	44	1,539	1,092	1,282	1.84	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	2	9,051	4,866	9,871	4.00	2.50	6.53		
521 Alc/drug abuse or depnd w cc	3	5,543	5,243	7,565	3.00	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	111	4,098	6,945	14,727	2.38	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	3	1,945	5,635	10,671	1.67	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	22	5,892	5,654	6,931	2.95	2.99	3.13
Major or Extreme SOI	8	9,040	10,129	12,649	4.25	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	14	3,904	4,223	4,606	2.50	2.26	2.37
Major or Extreme SOI	1	1,655	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	.	.	6,034	10,498	.	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	5	7,677	6,184	8,063	3.20	2.81	3.10
Major or Extreme SOI	6	4,355	11,391	13,523	3.50	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	.	.	4,518	5,815	.	1.76	1.95
Major or Extreme SOI	1	6,919	8,682	9,886	3.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	1	5,520	9,281	9,235	1.00	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	7	2,328	3,911	5,608	1.67	2.19	2.26
Major or Extreme SOI	.	.	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	.	.	8,320	7,893	.	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	11	8,174	6,607	6,643	2.91	2.83	3.18
Major or Extreme SOI	1	4,486	10,981	10,555	1.00	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	46	4,819	3,415	3,865	1.65	1.70	1.76
Major or Extreme SOI	1	5,503	5,353	6,066	2.00	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,387	5,185	.	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	2	9,051	4,579	7,423	4.00	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	54	1,632	1,142	1,318	1.94	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	5,543	4,632	5,343	3.00	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	4,027	5,285	7,433	2.00	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	6,830	5,285	7,104	3.00	2.38	2.82
Major or Extreme SOI	1	9,118	8,538	12,571	4.00	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	2,551	4,830	6,866	1.25	2.27	2.71
Major or Extreme SOI	1	2,187	10,692	14,309	1.00	3.04	4.73
All other APRDRGs	113	4,162	6,747	17,880	2.54	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	210	67.5	64.9	63.2
Male	101	32.5	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	62	19.9	19.4	21.3
29-365 days	14	4.5	2.1	1.0
1-4 years	13	4.2	2.4	0.9
5-9	7	2.3	1.0	0.4
10-14	5	1.6	0.9	0.5
15-17	8	2.6	1.6	1.1
18-19	9	2.9	2.5	1.8
20-24	30	9.6	8.9	8.9
25-29	23	7.4	8.4	10.0
30-34	18	5.8	5.6	6.7
35-39	8	2.6	3.5	4.3
40-44	6	1.9	3.0	3.8
45-49	6	1.9	3.5	4.0
50-54	10	3.2	3.4	4.0
55-59	3	1.0	3.2	4.2
60-64	10	3.2	3.7	4.3
65-69	11	3.5	4.7	4.6
70-74	12	3.9	4.9	4.8
75-79	15	4.8	5.2	5.0
80-84	20	6.4	6.0	4.4
85-89	15	4.8	4.1	2.7
90 +	6	1.9	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.3	23.0	12.4
Urgent	190	61.1	37.5	42.7
Elective	60	19.3	21.2	23.6
Newborn	60	19.3	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	149	47.9	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.3	0.1	2.2
Skilled nursing facility	1	0.3	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	100	32.2	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	57	18.3	17.3	19.6
Premature delivery	1	0.3	0.3	0.8
Sick baby	1	0.3	0.1	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	1	0.3	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	246	79.1	82.5	83.0
Another hospital	28	9.0	5.5	1.5
Skilled nursing facility	9	2.9	3.4	5.4
Intermediate care	4	1.3	0.4	0.1
Another type of institution	3	1.0	0.5	1.5
Under care of home service	6	1.9	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	11	3.5	1.1	1.2
Not reported	4	1.3	2.3	1.6
PRIMARY PAYER				
Medicare	68	21.9	28.0	24.2
Medicaid	81	26.0	26.6	18.2
Other government	5	1.6	1.7	2.1
Blue Cross/Blue Shield	59	19.0	11.5	12.6
Other commercial	15	4.8	7.6	6.7
Managed care	50	16.1	19.4	32.0
Self pay	11	3.5	4.2	3.1
Industrial/Worker's Comp	2	0.6	0.4	0.6
Charity	14	4.5	0.1	0.3
Children's Health Insurance Plan	5	1.6	0.3	0.1
Not reported	1	0.3	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	290	93.2	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	5	1.6	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	3	1.0	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	1	0.3	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	12	3.9	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	351	100.0	100.0	100.0	1,591,098	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	32	9.1	18.5	21.1	32,647	2.1	4.1	7.2
Obstetric (MDC 14)	36	10.3	21.2	22.3	126,076	7.9	16.5	9.5
Pediatric Medical (Age 0-17)	44	12.5	7.5	2.8	146,630	9.2	4.5	2.0
Pediatric Surgical (Age 0-17)	.	.	0.8	0.5	.	.	1.2	0.8
Other Medical	233	66.4	42.9	26.4	1,235,623	77.7	51.1	25.3
Other Surgical	3	0.9	8.4	23.4	43,566	2.7	22.1	51.2
Psychiatric (MDC 19)	3	0.9	0.4	2.4	6,555	0.4	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	20	5.7	2.7	3.5	100,812	6.3	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	2.3	1.0	0.6	18,418	1.2	0.7	0.6
4 Respiratory System	81	23.1	13.5	6.3	537,152	33.8	17.3	7.9
5 Circulatory System	66	18.8	9.0	9.9	307,212	19.3	9.5	19.9
6 Digestive System	29	8.3	9.2	6.6	118,908	7.5	13.8	8.4
7 Hepatobiliary System & Pancreas	5	1.4	2.6	2.3	25,541	1.6	4.6	3.2
8 Musculoskeletal System & Conn Tissue	11	3.1	4.3	8.7	59,624	3.7	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	5	1.4	1.8	1.2	23,814	1.5	2.0	1.2
10 Endocrine, Nutritional & Metabolic	12	3.4	4.0	2.4	42,461	2.7	3.5	2.1
11 Kidney & Urinary Tract	21	6.0	3.2	2.3	103,508	6.5	3.5	2.9
12 Male Reproductive System	1	0.3	0.2	0.7	2,063	0.1	0.2	0.7
13 Female Reproductive System	3	0.9	2.4	3.2	11,971	0.8	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	36	10.3	21.2	22.3	126,076	7.9	16.5	9.5
15 Newborn & Other Neonates	33	9.4	19.3	21.5	33,729	2.1	4.3	8.2
16 Blood and Blood-Forming Disorders	2	0.6	0.7	0.5	9,321	0.6	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	2	0.6	1.7	1.3	2,535	0.2	3.5	2.6
19 Mental Diseases and Disorders	3	0.9	0.4	2.4	6,555	0.4	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.4	0.7	4,319	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	2.8	1.5	1.4	51,422	3.2	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.6	0.5	1.3	5,657	0.4	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6462

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	351	1,614,331	80,070,667	2,852,519,215	873.00	33,442.00	853,369.00
Facility Charges (total)	.	1,591,098	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	4,533	5,934	11,836	2.49	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,015	9,361	11,253	3.85	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	1	15,075	7,147	12,683	6.00	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	33	7,033	8,348	10,488	3.88	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	14	4,664	4,128	4,897	3.57	2.55	2.62
098 Bronchitis & asthma Age 0-17	2	2,399	4,231	4,561	2.00	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	4	11,332	9,794	16,030	5.75	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	10	8,275	7,881	10,289	4.30	3.07	3.75
140 Angina pectoris	1	2,905	4,293	5,531	1.00	1.17	1.30
143 Chest pain	24	3,066	5,065	6,194	1.21	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	1	5,026	7,838	7,729	1.00	1.51	1.37
174 G.I. hemorrhage w cc	2	6,126	9,333	10,814	3.00	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	9	4,674	5,640	8,443	2.33	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	5	3,460	4,745	6,327	1.80	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6462

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average			Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	.	20,555	.	4.91	5.21	
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	.	11,493	.	2.23	2.41	
296 Nutrition/misc metabol disrdr >17 w cc	6	4,586	6,088	8,287	3.00	2.81	3.38		
358 Uterine & adnexa prcd nonmalig w cc	.	.	10,548	9,512	.	3.08	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,911	7,626	.	2.33	2.17		
370 Cesarean section with cc	3	6,985	8,437	8,789	3.00	3.09	3.85		
371 Cesarean section without cc	3	4,643	6,673	6,800	3.00	2.83	3.23		
372 Vaginal delivery w complicating diag	2	3,489	4,539	5,027	1.50	1.98	2.08		
373 Vaginal deliv w/o complicating diag	23	3,071	3,412	3,870	1.43	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	1	6,293	5,836	5,541	2.00	2.13	1.98		
383 Other antepartum diag w med complic	1	2,201	3,776	5,905	2.00	2.03	2.55		
385 Neonates died/transf to acute care fac	2	984	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	1,205	2,624	7,735	2.00	2.32	4.19		
390 Neonate w other significant problems	4	1,014	1,799	2,299	1.50	2.13	2.33		
391 Normal newborn	26	1,019	1,092	1,282	1.77	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	1	2,188	4,866	9,871	2.00	2.50	6.53		
521 Alc/drug abuse or depnd w cc	1	4,319	5,243	7,565	3.00	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	1	35,598	18,056	35,060	12.00	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	170	4,519	6,945	14,727	2.37	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	1	15,075	5,635	10,671	6.00	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	25	5,168	5,654	6,931	3.17	2.99	3.13
Major or Extreme SOI	20	7,796	10,129	12,649	4.40	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	4	2,750	4,223	4,606	2.00	2.26	2.37
Major or Extreme SOI	.	.	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	3	8,187	6,034	10,498	7.00	2.33	2.56
Major or Extreme SOI	1	20,769	14,804	20,459	8.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	6	8,686	6,184	8,063	4.50	2.81	3.10
Major or Extreme SOI	4	7,659	11,391	13,523	4.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	8	2,541	4,518	5,815	1.14	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	1	5,026	9,281	9,235	1.00	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	8	3,277	3,911	5,608	1.57	2.19	2.26
Major or Extreme SOI	1	8,672	7,739	9,746	5.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	.	.	8,320	7,893	.	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	4	5,057	6,607	6,643	3.00	2.83	3.18
Major or Extreme SOI	2	7,329	10,981	10,555	3.00	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	23	3,024	3,415	3,865	1.45	1.70	1.76
Major or Extreme SOI	2	4,025	5,353	6,066	1.50	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	6,293	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	28	978	1,142	1,318	1.70	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	4,319	4,632	5,343	3.00	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	1,602	5,285	7,433	1.00	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	4,945	5,285	7,104	2.75	2.38	2.82
Major or Extreme SOI	2	6,859	8,538	12,571	3.00	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	2,940	4,830	6,866	1.67	2.27	2.71
Major or Extreme SOI	1	3,262	10,692	14,309	2.00	3.04	4.73
All other APRDRGs	197	4,538	6,747	17,880	2.51	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Garfield
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	214	61.0	64.9	63.2
Male	137	39.0	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	34	9.7	19.4	21.3
29-365 days	12	3.4	2.1	1.0
1-4 years	12	3.4	2.4	0.9
5-9	8	2.3	1.0	0.4
10-14	4	1.1	0.9	0.5
15-17	7	2.0	1.6	1.1
18-19	5	1.4	2.5	1.8
20-24	16	4.6	8.9	8.9
25-29	15	4.3	8.4	10.0
30-34	16	4.6	5.6	6.7
35-39	8	2.3	3.5	4.3
40-44	11	3.1	3.0	3.8
45-49	9	2.6	3.5	4.0
50-54	12	3.4	3.4	4.0
55-59	12	3.4	3.2	4.2
60-64	20	5.7	3.7	4.3
65-69	31	8.8	4.7	4.6
70-74	27	7.7	4.9	4.8
75-79	34	9.7	5.2	5.0
80-84	36	10.3	6.0	4.4
85-89	16	4.6	4.1	2.7
90 +	6	1.7	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	192	54.7	23.0	12.4
Urgent	72	20.5	37.5	42.7
Elective	54	15.4	21.2	23.6
Newborn	33	9.4	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	99	28.2	51.7	48.2
Clinic referral	45	12.8	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	174	49.6	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	28	8.0	17.3	19.6
Premature delivery	4	1.1	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Garfield
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.3	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	281	80.1	82.5	83.0
Another hospital	22	6.3	5.5	1.5
Skilled nursing facility	1	0.3	3.4	5.4
Intermediate care	3	0.9	0.4	0.1
Another type of institution	32	9.1	0.5	1.5
Under care of home service	9	2.6	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.9	1.1	1.2
Not reported	.	.	2.3	1.6
PRIMARY PAYER				
Medicare	153	43.6	28.0	24.2
Medicaid	43	12.3	26.6	18.2
Other government	6	1.7	1.7	2.1
Blue Cross/Blue Shield	20	5.7	11.5	12.6
Other commercial	25	7.1	7.6	6.7
Managed care	79	22.5	19.4	32.0
Self pay	20	5.7	4.2	3.1
Industrial/Worker's Comp	5	1.4	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	33	9.4	33.7	3.2
Davis County	1	0.3	0.2	9.6
Salt Lake County	3	0.9	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	272	77.5	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	1	0.3	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	1	0.3	0.0	0.0
Outside Utah	39	11.1	3.9	5.3
Unknown	1	0.3	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,083	100.0	100.0	100.0	4,035,367	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	182	16.8	18.5	21.1	161,258	4.0	4.1	7.2
Obstetric (MDC 14)	204	18.8	21.2	22.3	744,067	18.4	16.5	9.5
Pediatric Medical (Age 0-17)	70	6.5	7.5	2.8	173,551	4.3	4.5	2.0
Pediatric Surgical (Age 0-17)	9	0.8	0.8	0.5	54,193	1.3	1.2	0.8
Other Medical	542	50.0	42.9	26.4	2,227,719	55.2	51.1	25.3
Other Surgical	68	6.3	8.4	23.4	647,373	16.0	22.1	51.2
Psychiatric (MDC 19)	8	0.7	0.4	2.4	27,207	0.7	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	30	2.8	2.7	3.5	93,098	2.3	2.6	5.0
2 Eye	1	0.1	0.0	0.1	1,936	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	21	1.9	1.0	0.6	61,261	1.5	0.7	0.6
4 Respiratory System	162	15.0	13.5	6.3	789,829	19.6	17.3	7.9
5 Circulatory System	82	7.6	9.0	9.9	305,761	7.6	9.5	19.9
6 Digestive System	129	11.9	9.2	6.6	683,279	16.9	13.8	8.4
7 Hepatobiliary System & Pancreas	35	3.2	2.6	2.3	212,075	5.3	4.6	3.2
8 Musculoskeletal System & Conn Tissue	29	2.7	4.3	8.7	119,593	3.0	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	24	2.2	1.8	1.2	96,537	2.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	36	3.3	4.0	2.4	131,070	3.2	3.5	2.1
11 Kidney & Urinary Tract	47	4.3	3.2	2.3	162,701	4.0	3.5	2.9
12 Male Reproductive System	5	0.5	0.2	0.7	19,760	0.5	0.2	0.7
13 Female Reproductive System	24	2.2	2.4	3.2	157,082	3.9	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	204	18.8	21.2	22.3	744,067	18.4	16.5	9.5
15 Newborn & Other Neonates	183	16.9	19.3	21.5	162,896	4.0	4.3	8.2
16 Blood and Blood-Forming Disorders	8	0.7	0.7	0.5	34,866	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.3	0.1	0.4	41,222	1.0	0.2	1.3
18 Infectious and Parasitic Diseases	13	1.2	1.7	1.3	55,447	1.4	3.5	2.6
19 Mental Diseases and Disorders	8	0.7	0.4	2.4	27,207	0.7	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.4	0.4	0.7	8,900	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	1.0	1.5	1.4	41,173	1.0	1.8	1.5
22 Burns	1	0.1	0.0	0.1	2,089	0.1	0.0	0.6
23 Factors Influencing Health Status	22	2.0	0.5	1.3	79,134	2.0	0.3	2.1
24 Multiple Significant Trauma	1	0.1	0.2	0.3	4,386	0.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5118

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.55

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,083	4,035,367	80,070,667	2,852,519,215	3,024.00	33,442.00	853,369.00
Facility Charges (total)	.	4,035,367	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	3,726	5,934	11,836	2.79	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,101	9,361	11,253	5.10	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	3	3,233	7,147	12,683	2.00	3.04	3.67
075 Major chest procedures	.	.	.	66,933	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	44	7,098	8,348	10,488	4.95	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	16	2,964	4,128	4,897	2.63	2.55	2.62
098 Bronchitis & asthma Age 0-17	17	2,712	4,231	4,561	2.65	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,794	16,030	.	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	18	3,752	7,881	10,289	3.47	3.07	3.75
140 Angina pectoris	1	3,179	4,293	5,531	1.00	1.17	1.30
143 Chest pain	13	2,793	5,065	6,194	1.50	1.15	1.30
148 Major small & large bowel prcdrs w cc	5	20,112	29,266	32,580	9.00	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	1	20,634	22,277	40,133	7.00	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	6	6,208	7,838	7,729	1.50	1.51	1.37
174 G.I. hemorrhage w cc	8	3,452	9,333	10,814	1.63	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	30	3,536	5,640	8,443	2.90	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	28	3,402	4,745	6,327	2.56	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

UHDDDB CASE MIX INDEX = 0.5118

COUNTY: Sanpete

OWNERSHIP: Government

% CHARGE OUTLIER=0.55

BED SIZE: 26

AFFILIATION: Freestanding

% LOS OUTLIER=2.86

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	5	4,035	6,088	8,287	3.60	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	3	8,212	10,548	9,512	2.00	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	12	7,959	7,911	7,626	2.00	2.33	2.17		
370 Cesarean section with cc	8	6,241	8,437	8,789	3.13	3.09	3.85		
371 Cesarean section without cc	50	5,311	6,673	6,800	2.80	2.83	3.23		
372 Vaginal delivery w complicating diag	3	3,627	4,539	5,027	2.33	1.98	2.08		
373 Vaginal deliv w/o complicating diag	112	2,738	3,412	3,870	1.95	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	10	5,017	5,836	5,541	2.44	2.13	1.98		
383 Other antepartum diag w med complic	7	2,623	3,776	5,905	2.00	2.03	2.55		
385 Neonates died/transf to acute care fac	.	.	2,149	21,187	.	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	2,491	2,624	7,735	3.00	2.32	4.19		
390 Neonate w other significant problems	6	1,553	1,799	2,299	2.50	2.13	2.33		
391 Normal newborn	174	852	1,092	1,282	1.79	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	2	4,294	4,294	16,616	5.00	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	3	2,628	4,866	9,871	2.33	2.50	6.53		
521 Alc/drug abuse or depnd w cc	1	1,637	5,243	7,565	2.00	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	3	9,073	18,056	35,060	3.33	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	493	4,024	6,945	14,727	2.78	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	1	5,926	5,635	10,671	4.00	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	75	5,209	5,654	6,931	3.59	2.99	3.13
Major or Extreme SOI	18	7,215	10,129	12,649	5.50	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	22	3,196	4,223	4,606	2.70	2.26	2.37
Major or Extreme SOI	4	4,195	7,625	7,306	3.50	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	1	7,471	6,034	10,498	.	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	18	3,752	6,184	8,063	3.63	2.81	3.10
Major or Extreme SOI	.	.	11,391	13,523	.	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	7	4,234	4,518	5,815	2.83	1.76	1.95
Major or Extreme SOI	2	1,705	8,682	9,886	1.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	7	11,155	19,604	19,318	4.86	5.86	6.31
Major or Extreme SOI	1	52,478	35,717	45,713	22.00	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	10	7,465	9,281	9,235	2.33	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	35	3,380	3,911	5,608	2.88	2.19	2.26
Major or Extreme SOI	2	2,373	7,739	9,746	1.50	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	3,531	3,645	7,059	3.00	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	15	7,995	8,320	7,893	2.00	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	57	5,441	6,607	6,643	2.86	2.83	3.18
Major or Extreme SOI	1	5,322	10,981	10,555	2.00	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	113	2,764	3,415	3,865	1.99	1.70	1.76
Major or Extreme SOI	.	.	5,353	6,066	.	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	10	5,017	5,387	5,185	2.44	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	3	2,628	4,579	7,423	2.33	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	178	871	1,142	1,318	1.84	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,130	4,632	5,343	2.00	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	7,002	10,976	11,122	2.29	2.20	2.35
Major or Extreme SOI	2	10,334	19,764	21,835	4.00	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	3,354	5,285	7,433	2.71	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	2,993	4,415	7,153	2.00	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	3,488	5,285	7,104	2.50	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	29	3,340	4,830	6,866	2.37	2.27	2.71
Major or Extreme SOI	5	2,615	10,692	14,309	1.25	3.04	4.73
All other APRDRGs	431	3,752	6,747	17,880	2.85	2.76	4.92

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	715	66.0	64.9	63.2
Male	368	34.0	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	185	17.1	19.4	21.3
29-365 days	18	1.7	2.1	1.0
1-4 years	28	2.6	2.4	0.9
5-9	8	0.7	1.0	0.4
10-14	10	0.9	0.9	0.5
15-17	15	1.4	1.6	1.1
18-19	21	1.9	2.5	1.8
20-24	114	10.5	8.9	8.9
25-29	89	8.2	8.4	10.0
30-34	39	3.6	5.6	6.7
35-39	37	3.4	3.5	4.3
40-44	28	2.6	3.0	3.8
45-49	44	4.1	3.5	4.0
50-54	31	2.9	3.4	4.0
55-59	32	3.0	3.2	4.2
60-64	36	3.3	3.7	4.3
65-69	49	4.5	4.7	4.6
70-74	70	6.5	4.9	4.8
75-79	55	5.1	5.2	5.0
80-84	106	9.8	6.0	4.4
85-89	44	4.1	4.1	2.7
90 +	24	2.2	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	417	38.5	23.0	12.4
Urgent	2	0.2	37.5	42.7
Elective	486	44.9	21.2	23.6
Newborn	178	16.4	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	488	45.1	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.2	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	415	38.3	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	176	16.3	17.3	19.6
Premature delivery	2	0.2	0.3	0.8
Sick baby	.	.	0.1	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	980	90.5	82.5	83.0
Another hospital	4	0.4	5.5	1.5
Skilled nursing facility	38	3.5	3.4	5.4
Intermediate care	22	2.0	0.4	0.1
Another type of institution	4	0.4	0.5	1.5
Under care of home service	3	0.3	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	12	1.1	1.1	1.2
Not reported	20	1.8	2.3	1.6
PRIMARY PAYER				
Medicare	362	33.4	28.0	24.2
Medicaid	247	22.8	26.6	18.2
Other government	11	1.0	1.7	2.1
Blue Cross/Blue Shield	85	7.8	11.5	12.6
Other commercial	67	6.2	7.6	6.7
Managed care	229	21.1	19.4	32.0
Self pay	72	6.6	4.2	3.1
Industrial/Worker's Comp	3	0.3	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	7	0.6	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.4	3.4	5.5
Central Utah	1,037	95.8	33.7	3.2
Davis County	3	0.3	0.2	9.6
Salt Lake County	7	0.6	1.0	34.8
Southeastern Utah	6	0.6	10.0	2.1
Southwest Utah	5	0.5	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	1	0.1	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	7	0.6	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	13	1.2	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	858	100.0	100.0	100.0	4,867,119	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	243	28.3	18.5	21.1	207,449	4.3	4.1	7.2
Obstetric (MDC 14)	257	30.0	21.2	22.3	1,097,342	22.5	16.5	9.5
Pediatric Medical (Age 0-17)	32	3.7	7.5	2.8	127,300	2.6	4.5	2.0
Pediatric Surgical (Age 0-17)	6	0.7	0.8	0.5	60,169	1.2	1.2	0.8
Other Medical	184	21.4	42.9	26.4	1,011,689	20.8	51.1	25.3
Other Surgical	136	15.9	8.4	23.4	2,363,171	48.6	22.1	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	1.2	2.7	3.5	58,784	1.2	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.1	1.0	0.6	3,220	0.1	0.7	0.6
4 Respiratory System	68	7.9	13.5	6.3	367,984	7.6	17.3	7.9
5 Circulatory System	15	1.7	9.0	9.9	77,358	1.6	9.5	19.9
6 Digestive System	29	3.4	9.2	6.6	219,856	4.5	13.8	8.4
7 Hepatobiliary System & Pancreas	13	1.5	2.6	2.3	114,665	2.4	4.6	3.2
8 Musculoskeletal System & Conn Tissue	133	15.5	4.3	8.7	2,251,221	46.3	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	5	0.6	1.8	1.2	24,484	0.5	2.0	1.2
10 Endocrine, Nutritional & Metabolic	20	2.3	4.0	2.4	94,938	2.0	3.5	2.1
11 Kidney & Urinary Tract	23	2.7	3.2	2.3	112,259	2.3	3.5	2.9
12 Male Reproductive System	1	0.1	0.2	0.7	6,448	0.1	0.2	0.7
13 Female Reproductive System	10	1.2	2.4	3.2	78,577	1.6	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	257	30.0	21.2	22.3	1,097,342	22.5	16.5	9.5
15 Newborn & Other Neonates	244	28.4	19.3	21.5	210,040	4.3	4.3	8.2
16 Blood and Blood-Forming Disorders	4	0.5	0.7	0.5	18,450	0.4	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	14	1.6	1.7	1.3	94,327	1.9	3.5	2.6
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.4	0.7	7,650	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	8	0.9	1.5	1.4	27,548	0.6	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.1	0.5	1.3	1,968	0.0	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6269

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	858	5,023,811	80,070,667	2,852,519,215	1,863.00	33,442.00	853,369.00
Facility Charges (total)	.	4,867,119	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,673	5,934	11,836	2.17	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	9,021	9,361	11,253	3.44	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	3	6,619	7,147	12,683	2.67	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	27	7,001	8,348	10,488	3.26	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	11	3,068	4,128	4,897	1.73	2.55	2.62
098 Bronchitis & asthma Age 0-17	13	4,767	4,231	4,561	2.08	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	2	11,953	9,794	16,030	5.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	7	5,184	7,881	10,289	2.86	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	1	1,039	5,065	6,194	1.00	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	4	6,653	7,838	7,729	1.00	1.51	1.37
174 G.I. hemorrhage w cc	5	5,341	9,333	10,814	2.00	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	2	6,012	5,640	8,443	3.00	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	1	4,855	4,745	6,327	1.00	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	76	21,090	23,660	24,463	3.39	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6269

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.58

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	8	12,673	23,242	20,555	4.50	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	4	10,537	12,378	11,493	2.25	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	9	4,977	6,088	8,287	2.11	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	3	10,173	10,548	9,512	2.67	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	5	7,296	7,911	7,626	2.20	2.33	2.17		
370 Cesarean section with cc	12	7,690	8,437	8,789	2.75	3.09	3.85		
371 Cesarean section without cc	58	6,542	6,673	6,800	2.55	2.83	3.23		
372 Vaginal delivery w complicating diag	13	3,786	4,539	5,027	1.62	1.98	2.08		
373 Vaginal deliv w/o complicating diag	159	3,077	3,412	3,870	1.26	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	2	6,168	5,836	5,541	1.50	2.13	1.98		
383 Other antepartum diag w med complic	3	6,454	3,776	5,905	4.33	2.03	2.55		
385 Neonates died/transf to acute care fac	12	1,461	2,149	21,187	1.09	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	964	2,624	7,735	2.00	2.32	4.19		
390 Neonate w other significant problems	8	1,748	1,799	2,299	2.25	2.13	2.33		
391 Normal newborn	221	793	1,092	1,282	1.61	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	1	4,915	28,494	37,616	2.00	5.60	9.33		
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53		
521 Alc/drug abuse or depnd w cc	1	1,072	5,243	7,565	1.00	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	186	7,009	6,945	14,727	2.70	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	1	6,371	5,635	10,671	3.00	2.69	3.04
Major or Extreme SOI	1	6,881	10,199	16,369	3.00	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	22	4,287	5,654	6,931	2.09	2.99	3.13
Major or Extreme SOI	22	7,456	10,129	12,649	3.55	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	14	4,876	4,223	4,606	2.25	2.26	2.37
Major or Extreme SOI	.	.	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	1	12,832	6,034	10,498	5.00	2.33	2.56
Major or Extreme SOI	1	11,073	14,804	20,459	5.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	6	5,493	6,184	8,063	3.00	2.81	3.10
Major or Extreme SOI	1	3,333	11,391	13,523	2.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	1	3,725	4,518	5,815	2.00	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	6	7,695	9,281	9,235	1.40	2.12	2.07
Major or Extreme SOI	3	21,696	18,285	23,681	10.00	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	1	4,855	3,911	5,608	1.00	2.19	2.26
Major or Extreme SOI	1	7,824	7,739	9,746	4.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	74	21,075	22,451	23,576	3.38	3.47	3.35
Major or Extreme SOI	1	23,002	39,769	31,049	4.00	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	6	9,296	11,974	11,880	2.17	2.59	2.63
Major or Extreme SOI	1	10,386	19,227	23,542	2.00	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	1	8,586	13,768	14,119	4.00	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	8	8,375	8,320	7,893	2.38	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	63	6,583	6,607	6,643	2.54	2.83	3.18
Major or Extreme SOI	7	8,147	10,981	10,555	3.00	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	166	3,089	3,415	3,865	1.30	1.70	1.76
Major or Extreme SOI	6	4,269	5,353	6,066	1.33	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	6,168	5,387	5,185	1.50	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	227	799	1,142	1,318	1.65	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	11,989	10,976	11,122	3.20	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	3,517	5,285	7,433	2.00	2.06	2.27
Major or Extreme SOI	1	7,241	17,654	13,576	3.00	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	4,200	5,285	7,104	2.00	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	4,596	4,830	6,866	1.83	2.27	2.71
Major or Extreme SOI	1	5,141	10,692	14,309	2.00	3.04	4.73
All other APRDRGs	200	6,447	6,747	17,880	2.65	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	581	67.7	64.9	63.2
Male	277	32.3	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	244	28.4	19.4	21.3
29-365 days	6	0.7	2.1	1.0
1-4 years	14	1.6	2.4	0.9
5-9	6	0.7	1.0	0.4
10-14	5	0.6	0.9	0.5
15-17	10	1.2	1.6	1.1
18-19	23	2.7	2.5	1.8
20-24	81	9.4	8.9	8.9
25-29	104	12.1	8.4	10.0
30-34	65	7.6	5.6	6.7
35-39	24	2.8	3.5	4.3
40-44	13	1.5	3.0	3.8
45-49	22	2.6	3.5	4.0
50-54	26	3.0	3.4	4.0
55-59	31	3.6	3.2	4.2
60-64	25	2.9	3.7	4.3
65-69	28	3.3	4.7	4.6
70-74	32	3.7	4.9	4.8
75-79	34	4.0	5.2	5.0
80-84	33	3.8	6.0	4.4
85-89	22	2.6	4.1	2.7
90 +	10	1.2	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	21	2.4	23.0	12.4
Urgent	240	28.0	37.5	42.7
Elective	354	41.3	21.2	23.6
Newborn	243	28.3	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	469	54.7	51.7	48.2
Clinic referral	1	0.1	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	144	16.8	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	237	27.6	17.3	19.6
Premature delivery	4	0.5	0.3	0.8
Sick baby	2	0.2	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	725	84.5	82.5	83.0
Another hospital	35	4.1	5.5	1.5
Skilled nursing facility	22	2.6	3.4	5.4
Intermediate care	3	0.3	0.4	0.1
Another type of institution	.	.	0.5	1.5
Under care of home service	46	5.4	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	4	0.5	1.1	1.2
Not reported	23	2.7	2.3	1.6
PRIMARY PAYER				
Medicare	156	18.2	28.0	24.2
Medicaid	239	27.9	26.6	18.2
Other government	6	0.7	1.7	2.1
Blue Cross/Blue Shield	100	11.7	11.5	12.6
Other commercial	46	5.4	7.6	6.7
Managed care	265	30.9	19.4	32.0
Self pay	42	4.9	4.2	3.1
Industrial/Worker's Comp	.	.	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	4	0.5	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.4	5.5
Central Utah	2	0.2	33.7	3.2
Davis County	4	0.5	0.2	9.6
Salt Lake County	32	3.7	1.0	34.8
Southeastern Utah	2	0.2	10.0	2.1
Southwest Utah	4	0.5	9.3	7.5
Summit County	194	22.6	1.5	0.9
Tooele County	1	0.1	16.1	2.1
Tri-County	24	2.8	16.1	1.9
Utah County	29	3.4	0.7	16.9
Wasatch County	541	63.1	4.1	0.6
Weber/Morgan	5	0.6	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	18	2.1	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,758	100.0	100.0	100.0	51,002,004	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,092	31.0	31.5	21.1	5,161,764	10.1	9.8	7.2
Obstetric (MDC 14)	2,213	32.7	32.6	22.3	13,547,477	26.6	24.1	9.5
Pediatric Medical (Age 0-17)	145	2.1	2.4	2.8	779,479	1.5	1.6	2.0
Pediatric Surgical (Age 0-17)	35	0.5	0.5	0.5	508,698	1.0	0.8	0.8
Other Medical	1,496	22.1	19.8	26.4	16,580,623	32.5	28.5	25.3
Other Surgical	762	11.3	13.1	23.4	14,233,688	27.9	35.0	51.2
Psychiatric (MDC 19)	13	0.2	0.1	2.4	144,855	0.3	0.2	2.0
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	2	0.0	0.0	0.0	45,420	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	89	1.3	1.6	3.5	1,044,932	2.0	2.4	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	29	0.4	0.5	0.6	297,603	0.6	0.6	0.6
4 Respiratory System	417	6.2	5.3	6.3	5,577,764	10.9	8.8	7.9
5 Circulatory System	308	4.6	4.7	9.9	3,224,114	6.3	8.1	19.9
6 Digestive System	413	6.1	5.2	6.6	6,388,847	12.5	9.9	8.4
7 Hepatobiliary System & Pancreas	206	3.0	2.1	2.3	3,010,930	5.9	4.2	3.2
8 Musculoskeletal System & Conn Tissue	193	2.9	5.3	8.7	3,861,800	7.6	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	57	0.8	0.8	1.2	531,999	1.0	1.1	1.2
10 Endocrine, Nutritional & Metabolic	108	1.6	1.7	2.4	994,040	1.9	1.9	2.1
11 Kidney & Urinary Tract	140	2.1	1.9	2.3	1,494,323	2.9	2.8	2.9
12 Male Reproductive System	10	0.1	0.5	0.7	125,442	0.2	0.8	0.7
13 Female Reproductive System	269	4.0	3.3	3.2	3,372,050	6.6	4.4	2.4
14 Pregnancy, Childbirth & Puerperium	2,213	32.7	32.6	22.3	13,547,477	26.6	24.1	9.5
15 Newborn & Other Neonates	2,098	31.0	31.6	21.5	5,183,069	10.2	9.9	8.2
16 Blood and Blood-Forming Disorders	11	0.2	0.3	0.5	81,231	0.2	0.3	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	57	0.8	1.0	1.3	840,054	1.6	2.5	2.6
19 Mental Diseases and Disorders	13	0.2	0.1	2.4	144,855	0.3	0.2	2.0
20 Alcohol/Drug Use or Induced Mental Dis	12	0.2	0.1	0.7	105,123	0.2	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	102	1.5	1.1	1.4	1,044,274	2.0	1.5	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	10	0.1	0.1	1.3	89,435	0.2	0.1	2.1
24 Multiple Significant Trauma	3	0.0	0.1	0.3	42,643	0.1	0.1	1.2
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5389

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.00

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,758	51,042,407	198,761,264	2,852,519,215	17888.00	77,168.00	853,369.00
Facility Charges (total)	.	51,002,004	197,953,819	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	7,547	6,406	11,836	2.65	2.50	3.55
Facility Charges & LOS (adjusted average)*	.	13,473	10,871	11,253	4.84	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	49,478	35,618	.	11.00	6.69
003 Craniotomy age 0-17	.	.	11,817	16,445	.	2.00	4.81
014 Spec cerebrovascular disord w/o TIA	11	14,067	9,760	12,683	4.18	3.37	3.67
075 Major chest procedures	.	.	37,280	35,612	.	10.75	8.55
089 Simple pneumonia & pleurisy >17 w CC	112	12,313	9,929	10,488	4.19	4.15	4.21
091 Simple pneumonia & pleurisy age 0-17	33	5,189	4,570	4,897	2.12	2.18	2.62
098 Bronchitis & asthma Age 0-17	39	5,522	4,291	4,561	2.59	2.23	2.45
104 Cardiac valve/cardiotor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiotor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	47,343	45,385	.	7.75	7.03
516 Perc. cardiovascular procedures w AMI	.	.	24,469	29,924	.	2.33	3.18
116 Oth cardiac pacemaker implnt	.	.	34,443	27,922	.	2.27	2.85
121 Circ disrd w AMI & maj comp disch aliv	6	10,014	8,471	16,030	1.83	2.28	3.91
122 Circ disrd w AMI w/o comp disch alive	9	10,843	6,788	10,666	1.78	1.38	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	15,865	15,416	.	2.80	3.13
125 Circ disrd exc AMI w card cath w/o cx	.	.	11,519	11,107	.	1.32	1.70
127 Heart failure & shock	68	11,897	9,629	10,289	3.34	3.42	3.75
140 Angina pectoris	22	9,628	6,031	5,531	1.59	1.37	1.30
143 Chest pain	96	8,828	6,461	6,194	1.27	1.25	1.30
148 Major small & large bowel prcdrs w cc	32	47,041	30,633	32,580	11.31	8.59	9.22
154 Stomach/esophag/duodenal age>17 w cc	5	45,496	39,810	40,133	11.00	10.23	10.06
167 Appendectomy exc comp prnc d w/o cc	80	9,878	7,509	7,729	1.74	1.37	1.37
174 G.I. hemorrhage w cc	30	12,847	9,768	10,814	2.83	2.87	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	39	9,050	7,198	8,443	2.79	2.78	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	33	8,115	6,553	6,327	2.76	2.34	2.29
197 Cholecystectomy w/o C.D.E. w cc	2	16,687	16,451	26,109	5.50	6.50	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	5	17,920	16,817	13,021	3.80	3.67	3.63
209 Mjr jnt/limb reattach prcd, low extr	55	33,195	25,540	24,463	3.76	3.81	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5389

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.00

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.42

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Average	Peer	Facility	Peer	State**	Hospital	Peer	State**
		Charges (\$)**			Average LOS (days)**				
210 Hip & fem proc exc maj joint >17 w cc	13	24,290	16,673	20,555	5.08	4.79	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	28	13,765	9,898	11,493	2.32	2.22	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	29	9,010	7,455	8,287	3.28	3.23	3.38		
358 Uterine & adnexa prcd nonmalign w cc	46	14,074	9,107	9,512	2.82	2.65	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	178	11,017	7,802	7,626	2.08	2.01	2.17		
370 Cesarean section with cc	84	12,965	9,093	8,789	3.71	3.45	3.85		
371 Cesarean section without cc	286	10,710	7,109	6,800	3.25	3.10	3.23		
372 Vaginal delivery w complicating diag	200	5,511	4,660	5,027	2.39	1.99	2.08		
373 Vaginal deliv w/o complicating diag	1,429	4,600	3,868	3,870	2.01	1.76	1.76		
374 Vaginal delivery w sterilization/D&C	73	7,241	5,447	5,541	2.03	1.92	1.98		
383 Other antepartum diag w med complic	56	6,054	5,891	5,905	2.30	2.31	2.55		
385 Neonates died/transf to acute care fac	1	2,662	2,355	21,187	1.00	1.16	5.86		
386 Extreme immatur/resp dist synd, neonate	16	8,498	11,584	62,027	4.06	6.87	24.45		
387 Prematurity w major problems	15	11,111	8,903	34,184	5.80	6.38	16.84		
389 Full term neonate w major problems	94	7,355	5,101	7,735	3.83	3.40	4.19		
390 Neonate w other significant problems	385	3,023	2,320	2,299	2.47	2.28	2.33		
391 Normal newborn	1,537	1,589	1,402	1,282	1.95	1.82	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,616	.	.	3.73		
415 OR proc for infect/parasitic diseases	10	28,728	35,615	37,616	6.80	9.85	9.33		
430 Psychoses	10	10,337	8,874	9,871	2.50	2.47	6.53		
521 Alc/drug abuse or depnd w cc	10	8,966	6,663	7,565	2.10	2.27	3.63		
462 Rehabilitation	.	.	.	18,417	.	.	10.25		
468 Extensive OR proc unrelated to p.d.	2	27,878	27,706	35,060	9.50	6.29	7.86		
475 Resp sys diagnosis with vent support	17	47,086	33,967	44,853	8.76	7.53	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	4	120,609	137,133	182,835	20.00	24.38	31.84		
486 Other OR proc for mult signif trauma	1	20,773	15,294	65,001	5.00	4.00	11.20		
499 Back & neck procedures w cc	.	.	15,225	14,010	.	3.15	2.96		
500 Back & Neck Procedures w/o CC	.	.	8,276	8,018	.	1.42	1.61		
502 Knee procedures w/o cc	.	.	.	11,849	.	.	3.80		
470 Ungroupable	3	7,848	9,123	9,411	2.50	2.67	3.27		
All Other DRGs	1,554	11,046	10,172	14,727	3.20	3.06	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	6	13,334	8,986	10,671	4.00	3.02	3.04
Major or Extreme SOI	4	18,185	11,861	16,369	5.25	4.18	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	104	8,111	6,914	6,931	2.92	3.11	3.13
Major or Extreme SOI	72	13,724	11,400	12,649	4.52	4.52	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	47	5,142	4,226	4,606	2.64	2.27	2.37
Major or Extreme SOI	16	8,599	6,845	7,306	3.60	2.96	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	25,306	27,029	.	1.29	1.47
Major or Extreme SOI	.	.	43,124	34,970	.	4.10	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	14	10,545	7,139	10,498	1.92	1.93	2.56
Major or Extreme SOI	3	11,795	10,567	20,459	2.50	2.91	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	10,795	10,795	.	1.32	1.69
Major or Extreme SOI	.	.	20,190	14,788	.	3.50	2.96
194 HEART FAILURE Minor or Moderate SOI	42	9,580	8,022	8,063	2.90	2.98	3.10
Major or Extreme SOI	26	15,639	12,189	13,523	4.04	4.24	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	20	8,225	6,067	5,815	1.68	1.71	1.95
Major or Extreme SOI	6	15,114	9,694	9,886	3.17	2.90	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	21	25,756	17,495	19,318	7.90	5.94	6.31
Major or Extreme SOI	18	61,749	44,395	45,713	13.28	11.21	11.93
225 APPENDECTOMY Minor or Moderate SOI	111	10,706	8,721	9,235	2.19	2.02	2.07
Major or Extreme SOI	2	22,401	14,532	23,681	7.50	4.83	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	32	7,903	5,486	5,608	2.63	2.16	2.26
Major or Extreme SOI	6	10,282	9,141	9,746	2.50	3.19	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	43	31,997	24,446	23,576	3.35	3.42	3.35
Major or Extreme SOI	2	40,291	29,260	31,049	5.50	4.84	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	32	14,147	10,278	11,880	2.39	2.58	2.63
Major or Extreme SOI	2	20,496	12,976	23,542	4.00	3.64	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	5,357	7,059	.	2.00	3.09
Major or Extreme SOI	.	.	12,335	14,119	.	7.00	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	227	11,205	7,950	7,893	2.16	2.12	2.28
Major or Extreme SOI	5	23,570	14,140	19,580	4.20	3.91	5.58
540 CESAREAN SECTION Minor or Moderate SOI	314	10,699	7,085	6,643	3.25	3.11	3.18
Major or Extreme SOI	56	14,065	10,086	10,555	3.93	3.56	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	1,487	4,613	3,878	3,865	2.01	1.77	1.76
Major or Extreme SOI	135	5,811	5,427	6,066	2.60	2.21	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	69	7,173	5,256	5,185	2.00	1.90	1.89
Major or Extreme SOI	4	8,293	8,543	9,953	2.50	2.29	3.10
751 PSYCHOSES Minor or Moderate SOI	9	10,712	9,375	7,423	2.44	2.46	4.99
Major or Extreme SOI	1	6,969	6,969	15,828	3.00	3.00	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	1,804	1,671	1,456	1,318	2.00	1.86	1.85
Major or Extreme SOI	33	5,144	3,982	5,266	2.94	2.97	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	2	7,045	5,298	5,343	2.00	1.71	2.92
Major or Extreme SOI	3	12,196	10,135	9,807	2.33	2.33	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	2	.	13,139	11,957	3.50	1.48	1.68
Major or Extreme SOI	.	.	35,294	30,706	.	3.00	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	82	14,599	11,518	11,122	2.60	2.46	2.35
Major or Extreme SOI	19	21,412	17,153	21,835	4.94	4.62	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	29	9,642	7,466	7,433	1.93	2.04	2.27
Major or Extreme SOI	6	11,477	10,497	13,576	2.67	3.25	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	1	9,891	7,145	7,153	2.00	1.88	2.18
Major or Extreme SOI	2	23,392	14,806	15,982	4.50	3.33	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	15	8,647	7,325	7,104	3.33	3.18	2.82
Major or Extreme SOI	3	10,153	9,841	12,571	2.33	3.09	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	46	8,463	6,605	6,866	2.65	2.41	2.71
Major or Extreme SOI	12	13,450	11,070	14,309	2.92	3.78	4.73
All other APRDRGs	1,763	10,990	9,968	17,880	3.37	3.35	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,699	69.5	69.2	63.2
Male	2,059	30.5	30.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,105	31.1	31.8	21.3
29-365 days	37	0.5	0.6	1.0
1-4 years	42	0.6	0.9	0.9
5-9	30	0.4	0.3	0.4
10-14	18	0.3	0.4	0.5
15-17	69	1.0	0.8	1.1
18-19	137	2.0	1.4	1.8
20-24	742	11.0	10.7	8.9
25-29	993	14.7	14.2	10.0
30-34	630	9.3	8.3	6.7
35-39	320	4.7	4.5	4.3
40-44	229	3.4	2.8	3.8
45-49	183	2.7	2.5	4.0
50-54	193	2.9	2.5	4.0
55-59	150	2.2	2.4	4.2
60-64	165	2.4	2.3	4.3
65-69	132	2.0	2.4	4.6
70-74	147	2.2	2.5	4.8
75-79	138	2.0	2.8	5.0
80-84	146	2.2	2.8	4.4
85-89	97	1.4	1.9	2.7
90 +	55	0.8	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	895	13.2	3.9	12.4
Urgent	1,152	17.0	31.5	42.7
Elective	2,619	38.8	33.1	23.6
Newborn	2,090	30.9	31.5	20.8
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	2,721	40.3	46.7	48.2
Clinic referral	.	.	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.3	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.0	0.8
Emergency room	1,943	28.8	21.4	27.6
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,089	30.9	30.8	19.6
Premature delivery	.	.	0.4	0.8
Sick baby	.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	2	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	5,974	88.4	88.2	83.0
Another hospital	74	1.1	2.0	1.5
Skilled nursing facility	121	1.8	3.4	5.4
Intermediate care	.	.	0.1	0.1
Another type of institution	166	2.5	1.6	1.5
Under care of home service	234	3.5	3.1	5.3
Left against medical advice	5	0.1	0.0	0.2
Under care of a home iv provider	1	0.0	0.1	0.1
Expired	52	0.8	0.7	1.2
Not reported	131	1.9	0.6	1.6
PRIMARY PAYER				
Medicare	776	11.5	14.1	24.2
Medicaid	1,356	20.1	16.0	18.2
Other government	80	1.2	1.1	2.1
Blue Cross/Blue Shield	1,984	29.4	14.5	12.6
Other commercial	663	9.8	6.1	6.7
Managed care	1,637	24.2	45.3	32.0
Self pay	251	3.7	2.3	3.1
Industrial/Worker's Comp	6	0.1	0.3	0.6
Charity	1	0.0	0.2	0.3
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	1	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.1	0.1	5.5
Central Utah	19	0.3	0.9	3.2
Davis County	64	0.9	0.5	9.6
Salt Lake County	6,171	91.3	43.3	34.8
Southeastern Utah	10	0.1	0.4	2.1
Southwest Utah	6	0.1	0.1	7.5
Summit County	5	0.1	0.2	0.9
Tooele County	90	1.3	0.6	2.1
Tri-County	11	0.2	0.2	1.9
Utah County	252	3.7	51.6	16.9
Wasatch County	10	0.1	0.6	0.6
Weber/Morgan	15	0.2	0.1	9.4
Unknown Utah	5	0.1	0.0	0.0
Outside Utah	90	1.3	1.3	5.3
Unknown	5	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	430	100.0	100.0	100.0	1,740,056	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	56	13.0	18.5	21.1	55,271	3.2	4.1	7.2
Obstetric (MDC 14)	62	14.4	21.2	22.3	237,169	13.6	16.5	9.5
Pediatric Medical (Age 0-17)	21	4.9	7.5	2.8	46,935	2.7	4.5	2.0
Pediatric Surgical (Age 0-17)	4	0.9	0.8	0.5	29,587	1.7	1.2	0.8
Other Medical	259	60.2	42.9	26.4	1,213,803	69.8	51.1	25.3
Other Surgical	17	4.0	8.4	23.4	126,142	7.2	22.1	51.2
Psychiatric (MDC 19)	1	0.2	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	7	1.6	0.1	1.1	31,149	1.8	0.0	1.9
Unknown (DRG 469-470)	3	0.7	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	2.3	2.7	3.5	31,834	1.8	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	6	1.4	1.0	0.6	7,283	0.4	0.7	0.6
4 Respiratory System	95	22.1	13.5	6.3	572,253	32.9	17.3	7.9
5 Circulatory System	58	13.5	9.0	9.9	232,253	13.3	9.5	19.9
6 Digestive System	41	9.5	9.2	6.6	197,576	11.4	13.8	8.4
7 Hepatobiliary System & Pancreas	4	0.9	2.6	2.3	22,060	1.3	4.6	3.2
8 Musculoskeletal System & Conn Tissue	13	3.0	4.3	8.7	47,655	2.7	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	12	2.8	1.8	1.2	42,416	2.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	27	6.3	4.0	2.4	74,788	4.3	3.5	2.1
11 Kidney & Urinary Tract	8	1.9	3.2	2.3	28,372	1.6	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	14	3.3	2.4	3.2	83,406	4.8	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	62	14.4	21.2	22.3	237,169	13.6	16.5	9.5
15 Newborn & Other Neonates	56	13.0	19.3	21.5	55,271	3.2	4.3	8.2
16 Blood and Blood-Forming Disorders	4	0.9	0.7	0.5	20,876	1.2	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	5	1.2	1.7	1.3	39,285	2.3	3.5	2.6
19 Mental Diseases and Disorders	1	0.2	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2	0.5	1.5	1.4	5,811	0.3	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	7	1.6	0.5	1.3	31,149	1.8	0.3	2.1
24 Multiple Significant Trauma	2	0.5	0.2	0.3	10,600	0.6	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	3	0.7	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5591

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.23

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=4.65

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	430	1,740,298	80,070,667	2,852,519,215	1,388.00	33,442.00	853,369.00
Facility Charges (total)	.	1,740,056	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	4,254	5,934	11,836	3.24	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,550	9,361	11,253	4.39	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	.	.	7,147	12,683	.	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	29	7,983	8,348	10,488	3.76	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	4	2,087	4,128	4,897	1.25	2.55	2.62
098 Bronchitis & asthma Age 0-17	9	2,575	4,231	4,561	2.00	2.34	2.45
104 Cardiac valve/cardiotor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiotor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,794	16,030	.	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	28	4,628	7,881	10,289	2.19	3.07	3.75
140 Angina pectoris	6	3,578	4,293	5,531	1.00	1.17	1.30
143 Chest pain	8	4,063	5,065	6,194	1.25	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	6	7,231	7,838	7,729	2.40	1.51	1.37
174 G.I. hemorrhage w cc	5	2,648	9,333	10,814	1.00	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	10	4,042	5,640	8,443	2.00	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	3	4,702	4,745	6,327	2.33	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5591

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.23

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=4.65

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	10	3,898	6,088	8,287	2.50	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	.	.	10,548	9,512	.	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	7	7,662	7,911	7,626	2.57	2.33	2.17		
370 Cesarean section with cc	2	8,979	8,437	8,789	3.00	3.09	3.85		
371 Cesarean section without cc	8	5,850	6,673	6,800	2.50	2.83	3.23		
372 Vaginal delivery w complicating diag	2	4,329	4,539	5,027	1.50	1.98	2.08		
373 Vaginal deliv w/o complicating diag	38	2,907	3,412	3,870	1.45	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	6	5,670	5,836	5,541	1.83	2.13	1.98		
383 Other antepartum diag w med complic	1	1,038	3,776	5,905	1.00	2.03	2.55		
385 Neonates died/transf to acute care fac	3	1,802	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	1,425	2,624	7,735	1.00	2.32	4.19		
390 Neonate w other significant problems	12	1,151	1,799	2,299	1.67	2.13	2.33		
391 Normal newborn	40	866	1,092	1,282	1.50	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53		
521 Alc/drug abuse or depnd w cc	.	.	5,243	7,565	.	2.20	3.63		
462 Rehabilitation	7	4,450	4,450	18,417	14.33	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	3	.	6,099	9,411	1.00	2.97	3.27		
All Other DRGs	182	4,721	6,945	14,727	2.67	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	5,635	10,671	.	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	39	6,030	5,654	6,931	3.32	2.99	3.13
Major or Extreme SOI	10	9,256	10,129	12,649	4.11	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	14	3,568	4,223	4,606	2.46	2.26	2.37
Major or Extreme SOI	2	4,953	7,625	7,306	2.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	.	.	6,034	10,498	.	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	26	4,367	6,184	8,063	2.12	2.81	3.10
Major or Extreme SOI	2	7,766	11,391	13,523	3.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	7	2,682	4,518	5,815	1.20	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	8	8,035	9,281	9,235	3.00	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	4	2,563	3,911	5,608	2.00	2.19	2.26
Major or Extreme SOI	1	5,107	7,739	9,746	2.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	7	7,662	8,320	7,893	2.57	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	8	5,850	6,607	6,643	2.50	2.83	3.18
Major or Extreme SOI	2	8,979	10,981	10,555	3.00	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	39	2,919	3,415	3,865	1.41	1.70	1.76
Major or Extreme SOI	.	.	5,353	6,066	.	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	6	5,670	5,387	5,185	1.83	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	51	892	1,142	1,318	1.50	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	2	4,624	5,285	7,433	1.00	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	.	.	5,285	7,104	.	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	19	3,798	4,830	6,866	1.75	2.27	2.71
Major or Extreme SOI	.	.	10,692	14,309	.	3.04	4.73
All other APRDRGs	183	4,442	6,747	17,880	3.13	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	268	62.3	64.9	63.2
Male	162	37.7	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	56	13.0	19.4	21.3
29-365 days	7	1.6	2.1	1.0
1-4 years	8	1.9	2.4	0.9
5-9	4	0.9	1.0	0.4
10-14	1	0.2	0.9	0.5
15-17	9	2.1	1.6	1.1
18-19	9	2.1	2.5	1.8
20-24	27	6.3	8.9	8.9
25-29	25	5.8	8.4	10.0
30-34	18	4.2	5.6	6.7
35-39	8	1.9	3.5	4.3
40-44	7	1.6	3.0	3.8
45-49	16	3.7	3.5	4.0
50-54	16	3.7	3.4	4.0
55-59	16	3.7	3.2	4.2
60-64	19	4.4	3.7	4.3
65-69	24	5.6	4.7	4.6
70-74	31	7.2	4.9	4.8
75-79	30	7.0	5.2	5.0
80-84	46	10.7	6.0	4.4
85-89	40	9.3	4.1	2.7
90 +	13	3.0	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	22	5.1	23.0	12.4
Urgent	355	82.6	37.5	42.7
Elective	1	0.2	21.2	23.6
Newborn	36	8.4	18.2	20.8
Unknown	16	3.7	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	192	44.7	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	183	42.6	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	6	1.4	17.3	19.6
Premature delivery	.	.	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	33	7.7	0.3	0.0
Not reported	16	3.7	0.2	0.0
DISCHARGE STATUS				
Home self care	334	77.7	82.5	83.0
Another hospital	35	8.1	5.5	1.5
Skilled nursing facility	3	0.7	3.4	5.4
Intermediate care	.	.	0.4	0.1
Another type of institution	.	.	0.5	1.5
Under care of home service	25	5.8	4.1	5.3
Left against medical advice	1	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	15	3.5	1.1	1.2
Not reported	17	4.0	2.3	1.6
PRIMARY PAYER				
Medicare	171	39.8	28.0	24.2
Medicaid	88	20.5	26.6	18.2
Other government	3	0.7	1.7	2.1
Blue Cross/Blue Shield	30	7.0	11.5	12.6
Other commercial	111	25.8	7.6	6.7
Managed care	.	.	19.4	32.0
Self pay	26	6.0	4.2	3.1
Industrial/Worker's Comp	1	0.2	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	1	0.2	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	312	72.6	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	.	.	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	2	0.5	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	114	26.5	3.9	5.3
Unknown	1	0.2	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,687	100.0	100.0	100.0	42,819,082	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	313	8.5	22.5	21.1	559,838	1.3	5.7	7.2
Obstetric (MDC 14)	352	9.5	23.5	22.3	1,758,636	4.1	12.5	9.5
Pediatric Medical (Age 0-17)	23	0.6	2.0	2.8	110,834	0.3	1.1	2.0
Pediatric Surgical (Age 0-17)	14	0.4	0.4	0.5	131,918	0.3	0.5	0.8
Other Medical	1,475	40.0	28.7	26.4	15,185,899	35.5	34.4	25.3
Other Surgical	1,077	29.2	20.9	23.4	19,826,502	46.3	43.3	51.2
Psychiatric (MDC 19)	433	11.7	1.4	2.4	5,245,455	12.3	1.5	2.0
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	179	4.9	2.8	3.5	2,284,870	5.3	3.4	5.0
2 Eye	1	0.0	0.0	0.1	5,324	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	20	0.5	0.5	0.6	145,643	0.3	0.4	0.6
4 Respiratory System	346	9.4	6.4	6.3	4,520,057	10.6	9.9	7.9
5 Circulatory System	405	11.0	8.7	9.9	5,049,222	11.8	16.4	19.9
6 Digestive System	320	8.7	6.8	6.6	5,244,963	12.2	10.3	8.4
7 Hepatobiliary System & Pancreas	128	3.5	2.2	2.3	1,755,242	4.1	3.4	3.2
8 Musculoskeletal System & Conn Tissue	636	17.2	8.3	8.7	10,280,794	24.0	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	63	1.7	1.1	1.2	764,478	1.8	1.3	1.2
10 Endocrine, Nutritional & Metabolic	90	2.4	3.0	2.4	762,634	1.8	3.3	2.1
11 Kidney & Urinary Tract	77	2.1	2.0	2.3	802,948	1.9	2.7	2.9
12 Male Reproductive System	24	0.7	0.9	0.7	274,922	0.6	1.0	0.7
13 Female Reproductive System	100	2.7	4.3	3.2	971,131	2.3	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	352	9.5	23.5	22.3	1,758,636	4.1	12.5	9.5
15 Newborn & Other Neonates	319	8.7	22.6	21.5	591,280	1.4	5.8	8.2
16 Blood and Blood-Forming Disorders	19	0.5	0.5	0.5	243,632	0.6	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	15	0.4	0.4	0.4	260,323	0.6	1.1	1.3
18 Infectious and Parasitic Diseases	50	1.4	1.1	1.3	809,308	1.9	2.2	2.6
19 Mental Diseases and Disorders	433	11.7	1.4	2.4	5,245,455	12.3	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	38	1.0	1.4	0.7	434,534	1.0	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	59	1.6	1.4	1.4	476,204	1.1	1.6	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	8	0.2	0.7	1.3	47,015	0.1	1.0	2.1
24 Multiple Significant Trauma	5	0.1	0.1	0.3	90,467	0.2	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 1.0303

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.68

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,687	42,819,132	439,689,372	2,852,519,215	14410.00	145,208.00	853,369.00
Facility Charges (total)	.	42,819,082	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	11,614	9,311	11,836	3.91	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	11,064	11,302	11,253	3.72	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	42,640	35,618	.	7.00	6.69
003 Craniotomy age 0-17	.	.	16,633	16,445	.	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	26	8,963	11,641	12,683	3.62	3.47	3.67
075 Major chest procedures	.	.	26,770	35,612	.	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	134	11,740	11,629	10,488	4.73	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	4	3,206	5,465	4,897	1.25	2.73	2.62
098 Bronchitis & asthma Age 0-17	3	3,429	4,492	4,561	2.00	2.46	2.45
104 Cardiac valve/cardi thor w card cath	.	.	103,397	90,110	.	17.00	12.36
105 Cardiac valve/cardi thor w/o card cath	.	.	106,795	69,161	.	9.70	7.84
107 Coronary bypass with cardiac catheter	.	.	60,121	55,896	.	8.11	8.33
109 Coronary bypass w/o cardiac catheter	.	.	54,555	46,130	.	6.33	6.28
108 Other cardiothoracic procedures	.	.	30,042	49,651	.	4.00	7.38
110 Major cardiovascular procedures w cc	3	29,720	44,338	45,385	3.67	5.41	7.03
516 Perc. cardiovascular procedures w AMI	20	25,759	32,855	29,924	2.75	3.18	3.18
116 Oth cardiac pacemaker implnt	13	25,832	33,817	27,922	4.31	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	7	14,562	17,835	16,030	2.71	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	7	8,697	12,020	10,666	1.86	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	13	16,285	16,186	15,416	3.00	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	8	11,803	12,302	11,107	1.50	1.73	1.70
127 Heart failure & shock	93	9,560	10,822	10,289	3.55	3.74	3.75
140 Angina pectoris	8	6,047	5,852	5,531	1.13	1.30	1.30
143 Chest pain	64	5,859	6,364	6,194	1.30	1.32	1.30
148 Major small & large bowel prcdrs w cc	45	44,859	32,903	32,580	11.00	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	12	25,271	33,692	40,133	6.50	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	16	10,100	6,941	7,729	1.36	1.35	1.37
174 G.I. hemorrhage w cc	46	12,515	10,755	10,814	3.38	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	38	8,534	8,767	8,443	3.41	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	26	5,450	6,536	6,327	1.85	2.18	2.29
197 Cholocystectomy w/o C.D.E. w cc	1	18,617	34,019	26,109	4.00	7.68	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	12,570	13,021	.	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	309	18,706	24,224	24,463	3.16	3.64	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 1.0303

COUNTY: Davis

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=1.68

BED SIZE: 128

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=1.38

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility	Charges (\$)**	Average	LOS (days)**	
210 Hip & fem proc exc maj joint >17 w cc	21	22,314	21,909	20,555	4.71	5.44	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	24	12,864	10,945	11,493	2.88	2.39	2.41
296 Nutrition/misc metabol disrdr >17 w cc	38	7,582	8,448	8,287	3.81	3.52	3.38
358 Uterine & adnexa prcd nonmalign w cc	12	12,850	9,281	9,512	3.08	2.74	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	65	9,068	7,946	7,626	2.26	2.20	2.17
370 Cesarean section with cc	7	7,379	8,210	8,789	3.29	3.66	3.85
371 Cesarean section without cc	56	6,602	6,764	6,800	3.18	3.22	3.23
372 Vaginal delivery w complicating diag	29	4,849	5,024	5,027	2.03	2.12	2.08
373 Vaginal deliv w/o complicating diag	216	3,934	4,117	3,870	1.88	1.89	1.76
374 Vaginal delivery w sterilization/D&C	9	5,404	5,736	5,541	2.00	2.11	1.98
383 Other antepartum diag w med complic	18	8,064	5,964	5,905	2.88	2.48	2.55
385 Neonates died/transf to acute care fac	4	1,740	5,425	21,187	1.00	2.30	5.86
386 Extreme immatur/resp dist synd,neonate	5	4,237	34,907	62,027	2.80	16.28	24.45
387 Prematurity w major problems	4	8,157	12,345	34,184	5.25	7.86	16.84
389 Full term neonate w major problems	8	7,759	5,570	7,735	3.86	3.55	4.19
390 Neonate w other significant problems	19	2,027	2,367	2,299	2.11	2.43	2.33
391 Normal newborn	271	1,475	1,287	1,282	1.91	1.92	1.82
410 Chemo w/o acute leukemia as sec dia	9	18,907	14,305	16,616	2.78	3.53	3.73
415 OR proc for infect/parasitic diseases	17	17,671	26,746	37,616	4.12	7.11	9.33
430 Psychoses	357	11,293	9,573	9,871	6.99	6.39	6.53
521 Alc/drug abuse or depnd w cc	10	12,410	7,167	7,565	6.56	4.43	3.63
462 Rehabilitation	.	.	14,349	18,417	.	8.63	10.25
468 Extensive OR proc unrelated to p.d.	8	26,779	32,902	35,060	6.38	7.49	7.86
475 Resp sys diagnosis with vent support	16	37,255	43,152	44,853	7.56	8.81	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	2	95,785	163,577	182,835	18.50	28.33	31.84
486 Other OR proc for mult signif trauma	.	.	49,883	65,001	.	8.70	11.20
499 Back & neck procedures w cc	3	9,934	11,382	14,010	2.00	2.43	2.96
500 Back & Neck Procedures w/o CC	11	5,998	6,545	8,018	1.45	1.47	1.61
502 Knee procedures w/o cc	.	.	9,792	11,849	.	2.60	3.80
470 Ungroupable	.	.	11,531	9,411	.	3.20	3.27
All Other DRGs	1,552	11,839	12,798	14,727	3.92	3.46	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL COUNTY: Davis BED SIZE: 128
 PEER GROUP: Acute, urban, lower medium CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	76	9,356	8,143	7,893	2.33	2.31	2.28
Major or Extreme SOI	2	18,056	16,663	19,580	4.50	4.20	5.58
540 CESAREAN SECTION Minor or Moderate SOI	54	6,304	6,794	6,643	3.15	3.22	3.18
Major or Extreme SOI	9	8,991	9,144	10,555	3.44	4.09	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	232	3,922	4,129	3,865	1.87	1.89	1.76
Major or Extreme SOI	12	6,340	5,729	6,066	2.67	2.39	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	9	5,404	5,400	5,185	2.00	2.01	1.89
Major or Extreme SOI	.	.	11,080	9,953	.	3.73	3.10
751 PSYCHOSES Minor or Moderate SOI	247	9,873	8,361	7,423	6.30	5.77	4.99
Major or Extreme SOI	16	11,664	12,361	15,828	7.06	7.94	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	286	1,488	1,323	1,318	1.91	1.94	1.85
Major or Extreme SOI	1	4,574	4,593	5,266	4.00	3.48	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	13	9,640	4,071	5,343	6.17	2.89	2.92
Major or Extreme SOI	2	13,394	12,157	9,807	8.50	5.04	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	25	9,128	9,671	11,957	1.33	1.50	1.68
Major or Extreme SOI	1	17,079	18,896	30,706	2.00	4.33	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	52	11,668	11,613	11,122	2.24	2.27	2.35
Major or Extreme SOI	17	20,651	24,386	21,835	4.76	5.68	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	28	8,950	8,145	7,433	2.56	2.22	2.27
Major or Extreme SOI	14	16,619	12,880	13,576	4.46	3.61	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	4,233	7,158	7,153	2.33	2.44	2.18
Major or Extreme SOI	1	23,289	19,403	15,982	7.00	5.77	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	24	6,094	7,227	7,104	2.65	2.66	2.82
Major or Extreme SOI	3	12,702	13,638	12,571	4.33	3.63	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	24	7,185	6,932	6,866	2.81	2.56	2.71
Major or Extreme SOI	14	12,395	14,239	14,309	4.79	4.85	4.73
All other APRDRGs	1,718	12,581	13,708	17,880	4.45	4.06	4.92

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	2,215	60.1	65.5	63.2
Male	1,470	39.9	34.5	36.8
Unknown	2	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	319	8.7	22.7	21.3
29-365 days	1	0.0	0.6	1.0
1-4 years	5	0.1	0.7	0.9
5-9	3	0.1	0.2	0.4
10-14	8	0.2	0.3	0.5
15-17	22	0.6	0.9	1.1
18-19	70	1.9	1.8	1.8
20-24	248	6.7	9.0	8.9
25-29	225	6.1	10.3	10.0
30-34	134	3.6	7.1	6.7
35-39	126	3.4	4.4	4.3
40-44	115	3.1	4.1	3.8
45-49	181	4.9	4.1	4.0
50-54	183	5.0	3.9	4.0
55-59	173	4.7	4.1	4.2
60-64	208	5.6	4.0	4.3
65-69	243	6.6	4.0	4.6
70-74	297	8.1	4.4	4.8
75-79	352	9.5	4.8	5.0
80-84	363	9.8	4.4	4.4
85-89	255	6.9	2.7	2.7
90 +	156	4.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,600	43.4	14.6	12.4
Urgent	1,602	43.4	37.6	42.7
Elective	228	6.2	26.6	23.6
Newborn	257	7.0	21.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,597	43.3	48.2	48.2
Clinic referral	2	0.1	0.1	0.2
HMO Referral	2	0.1	0.0	0.0
Other hospital	37	1.0	1.0	2.2
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	6	0.2	0.1	0.8
Emergency room	1,766	47.9	29.3	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	243	6.6	20.5	19.6
Premature delivery	1	0.0	0.4	0.8
Sick baby	4	0.1	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	9	0.2	0.0	0.1
Unknown	19	0.5	0.1	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	2,453	66.5	84.6	83.0
Another hospital	73	2.0	1.5	1.5
Skilled nursing facility	582	15.8	4.8	5.4
Intermediate care	43	1.2	0.2	0.1
Another type of institution	71	1.9	1.3	1.5
Under care of home service	312	8.5	4.6	5.3
Left against medical advice	43	1.2	0.3	0.2
Under care of a home iv provider	11	0.3	0.1	0.1
Expired	78	2.1	1.1	1.2
Not reported	21	0.6	1.4	1.6
PRIMARY PAYER				
Medicare	1,676	45.5	22.7	24.2
Medicaid	283	7.7	15.2	18.2
Other government	114	3.1	2.8	2.1
Blue Cross/Blue Shield	518	14.0	12.1	12.6
Other commercial	163	4.4	6.1	6.7
Managed care	797	21.6	36.6	32.0
Self pay	59	1.6	3.2	3.1
Industrial/Worker's Comp	19	0.5	0.6	0.6
Charity	58	1.6	0.6	0.3
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	36	1.0	1.4	5.5
Central Utah	7	0.2	1.3	3.2
Davis County	3,007	81.6	26.7	9.6
Salt Lake County	285	7.7	39.9	34.8
Southeastern Utah	6	0.2	0.3	2.1
Southwest Utah	8	0.2	0.3	7.5
Summit County	2	0.1	0.5	0.9
Tooele County	29	0.8	0.9	2.1
Tri-County	6	0.2	0.1	1.9
Utah County	22	0.6	9.5	16.9
Wasatch County	1	0.0	0.2	0.6
Weber/Morgan	193	5.2	16.7	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	82	2.2	2.0	5.3
Unknown	3	0.1	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,766	100.0	100.0	100.0	462,016,150	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,337	16.8	16.3	21.1	27,511,479	6.0	7.6	7.2
Obstetric (MDC 14)	4,693	18.2	18.1	22.3	27,588,784	6.0	6.0	9.5
Pediatric Medical (Age 0-17)	125	0.5	0.9	2.8	4,893,145	1.1	1.7	2.0
Pediatric Surgical (Age 0-17)	74	0.3	0.5	0.5	2,835,756	0.6	1.2	0.8
Other Medical	6,479	25.1	26.2	26.4	87,291,202	18.9	19.9	25.3
Other Surgical	8,718	33.8	32.1	23.4	289,406,500	62.6	58.5	51.2
Psychiatric (MDC 19)	1,005	3.9	3.4	2.4	9,858,078	2.1	2.1	2.0
Rehabilitation (DRG 462)	333	1.3	2.4	1.1	12,607,675	2.7	3.0	1.9
Unknown (DRG 469-470)	2	0.0	0.0	0.0	23,532	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,183	4.6	6.4	3.5	24,890,186	5.4	8.2	5.0
2 Eye	21	0.1	0.2	0.1	342,472	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	111	0.4	0.7	0.6	1,462,230	0.3	0.6	0.6
4 Respiratory System	1,085	4.2	4.5	6.3	25,088,080	5.4	5.9	7.9
5 Circulatory System	3,813	14.8	11.5	9.9	127,875,631	27.7	19.8	19.9
6 Digestive System	1,574	6.1	5.7	6.6	30,031,426	6.5	5.8	8.4
7 Hepatobiliary System & Pancreas	678	2.6	2.5	2.3	20,623,442	4.5	3.3	3.2
8 Musculoskeletal System & Conn Tissue	2,631	10.2	10.9	8.7	64,334,827	13.9	14.5	15.5
9 Skin, Subcutaneous Tissue & Breast	287	1.1	1.5	1.2	4,302,637	0.9	1.3	1.2
10 Endocrine, Nutritional & Metabolic	371	1.4	1.6	2.4	5,107,057	1.1	1.1	2.1
11 Kidney & Urinary Tract	721	2.8	2.9	2.3	18,014,097	3.9	4.0	2.9
12 Male Reproductive System	228	0.9	0.7	0.7	1,851,350	0.4	0.4	0.7
13 Female Reproductive System	779	3.0	2.4	3.2	8,099,240	1.8	1.4	2.4
14 Pregnancy, Childbirth & Puerperium	4,693	18.2	18.1	22.3	27,588,784	6.0	6.0	9.5
15 Newborn & Other Neonates	4,415	17.1	16.8	21.5	31,816,876	6.9	9.0	8.2
16 Blood and Blood-Forming Disorders	126	0.5	0.6	0.5	2,542,786	0.6	1.2	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	190	0.7	1.0	0.4	5,796,195	1.3	2.2	1.3
18 Infectious and Parasitic Diseases	316	1.2	1.5	1.3	12,089,003	2.6	2.8	2.6
19 Mental Diseases and Disorders	1,005	3.9	3.4	2.4	9,858,078	2.1	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	492	1.9	1.2	0.7	4,649,744	1.0	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	422	1.6	1.9	1.4	7,409,874	1.6	1.8	1.5
22 Burns	2	0.0	0.5	0.1	26,947	0.0	1.7	0.6
23 Factors Influencing Health Status	408	1.6	2.7	1.3	15,483,928	3.4	3.3	2.1
24 Multiple Significant Trauma	208	0.8	0.8	0.3	12,526,198	2.7	2.7	1.2
25 Human Immunodeficiency Virus Infection	7	0.0	0.1	0.0	205,060	0.0	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

UHDDDB CASE MIX INDEX = 1.4522

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=2.13

BED SIZE: 520

AFFILIATION: IHC, Inc.

% LOS OUTLIER=2.54

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	25,766	464,486,567	918,632,613	2,852,519,215	118186.0	234,757.00	853,369.00
Facility Charges (total)	.	462,016,150	916,157,410	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	17,931	19,221	11,836	4.59	4.93	3.55
Facility Charges & LOS (adjusted average)*	.	11,542	12,085	11,253	2.95	3.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	89	29,100	33,788	35,618	5.89	6.05	6.69
003 Craniotomy age 0-17	3	22,086	19,409	16,445	4.00	6.47	4.81
014 Spec cerebrovascular disord w/o TIA	185	13,527	14,440	12,683	3.43	3.44	3.67
075 Major chest procedures	144	37,026	37,194	35,612	8.91	8.70	8.55
089 Simple pneumonia & pleurisy >17 w CC	195	9,927	10,215	10,488	3.51	3.59	4.21
091 Simple pneumonia & pleurisy age 0-17	.	.	5,152	4,897	.	3.00	2.62
098 Bronchitis & asthma Age 0-17	1	10,800	7,058	4,561	3.00	2.00	2.45
104 Cardiac valve/cardiotor w card cath	100	98,848	101,286	90,110	13.57	14.17	12.36
105 Cardiac valve/cardiotor w/o card cath	149	67,432	71,680	69,161	8.42	8.78	7.84
107 Coronary bypass with cardiac catheter	154	60,259	61,657	55,896	9.88	9.98	8.33
109 Coronary bypass w/o cardiac catheter	186	50,231	49,022	46,130	7.99	7.68	6.28
108 Other cardiothoracic procedures	57	57,934	56,435	49,651	8.39	8.29	7.38
110 Major cardiovascular procedures w cc	136	44,898	44,855	45,385	6.82	7.18	7.03
516 Perc. cardiovascular procedures w AMI	54	24,023	27,891	29,924	2.83	3.11	3.18
116 Oth cardiac pacemaker implnt	87	30,314	30,749	27,922	4.10	4.01	2.85
121 Circ disrd w AMI & maj comp disch aliv	71	17,139	17,377	16,030	4.26	4.13	3.91
122 Circ disrd w AMI w/o comp disch alive	50	11,398	11,647	10,666	2.45	2.30	2.30
124 Circ disrd exc AMI w card cath & cmplx	226	16,419	16,304	15,416	4.00	3.77	3.13
125 Circ disrdr exc AMI w card cath w/o cx	175	9,751	10,283	11,107	2.03	1.94	1.70
127 Heart failure & shock	211	11,584	11,487	10,289	3.97	3.96	3.75
140 Angina pectoris	3	9,985	7,276	5,531	1.67	1.25	1.30
143 Chest pain	131	6,296	6,002	6,194	1.45	1.34	1.30
148 Major small & large bowel prcdrs w cc	243	33,378	32,600	32,580	9.69	9.19	9.22
154 Stomach/esophag/duodenal age>17 w cc	88	51,347	46,860	40,133	12.66	11.38	10.06
167 Appendectomy exc comp prnc d w/o cc	90	8,098	8,860	7,729	1.30	1.26	1.37
174 G.I. hemorrhage w cc	146	11,840	11,674	10,814	3.34	3.30	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	188	9,832	9,937	8,443	3.29	3.38	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	76	6,891	6,479	6,327	2.43	2.26	2.29
197 Cholocystectomy w/o C.D.E. w cc	20	26,324	24,538	26,109	6.84	6.52	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	3	10,887	10,645	13,021	3.67	3.10	3.63
209 Mjr jnt/limb reattach prcd, low extr	947	25,731	25,443	24,463	3.32	3.35	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

UHDDDB CASE MIX INDEX = 1.4522

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=2.13

BED SIZE: 520

AFFILIATION: IHC, Inc.

% LOS OUTLIER=2.54

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	97	20,905	23,450	20,555	5.24	5.22	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	147	11,662	13,300	11,493	2.60	2.61	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	135	9,387	9,471	8,287	3.32	3.42	3.38		
358 Uterine & adnexa prcd nonmalig w cc	184	10,672	11,584	9,512	3.06	3.21	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	354	7,714	8,022	7,626	2.15	2.14	2.17		
370 Cesarean section with cc	228	10,154	10,637	8,789	4.18	4.59	3.85		
371 Cesarean section without cc	658	7,335	7,652	6,800	3.45	3.61	3.23		
372 Vaginal delivery w complicating diag	406	5,786	6,309	5,027	2.09	2.39	2.08		
373 Vaginal deliv w/o complicating diag	2,852	4,226	4,433	3,870	1.71	1.80	1.76		
374 Vaginal delivery w sterilization/D&C	124	6,241	6,888	5,541	2.17	2.25	1.98		
383 Other antepartum diag w med complic	173	6,117	6,393	5,905	2.75	2.91	2.55		
385 Neonates died/transf to acute care fac	73	61,773	36,345	21,187	14.69	9.30	5.86		
386 Extreme immatur/resp dist synd,neonate	156	81,712	108,495	62,027	32.77	39.34	24.45		
387 Prematurity w major problems	117	39,970	52,754	34,184	20.78	23.81	16.84		
389 Full term neonate w major problems	173	11,087	10,080	7,735	5.29	5.02	4.19		
390 Neonate w other significant problems	396	2,334	1,752	2,299	2.43	2.22	2.33		
391 Normal newborn	3,329	1,138	1,107	1,282	1.86	1.82	1.82		
410 Chemo w/o acute leukemia as sec dia	47	15,972	17,783	16,616	3.87	3.77	3.73		
415 OR proc for infect/parasitic diseases	99	53,024	44,166	37,616	11.34	9.67	9.33		
430 Psychoses	858	9,935	11,630	9,871	5.97	7.71	6.53		
521 Alc/drug abuse or depnd w cc	108	10,058	9,550	7,565	3.89	3.85	3.63		
462 Rehabilitation	333	32,266	20,034	18,417	13.60	10.01	10.25		
468 Extensive OR proc unrelated to p.d.	99	36,560	35,930	35,060	7.89	7.48	7.86		
475 Resp sys diagnosis with vent support	93	54,577	50,585	44,853	12.09	10.74	9.52		
481 Bone marrow transplant	22	69,452	129,594	129,594	22.23	26.55	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	49	157,724	166,180	182,835	28.27	27.14	31.84		
486 Other OR proc for mult signif trauma	108	67,599	71,446	65,001	11.81	11.76	11.20		
499 Back & neck procedures w cc	34	14,539	18,080	14,010	3.40	3.71	2.96		
500 Back & Neck Procedures w/o CC	93	9,335	10,636	8,018	2.32	2.14	1.61		
502 Knee procedures w/o cc	3	15,039	14,857	11,849	4.67	5.00	3.80		
470 Ungroupable	2	11,766	11,766	9,411	3.50	3.50	3.27		
All Other DRGs	10,008	20,265	20,319	14,727	4.34	4.37	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	55	11,327	12,651	10,671	2.51	2.93	3.04
Major or Extreme SOI	68	16,615	18,480	16,369	4.18	4.25	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	111	6,921	7,112	6,931	2.55	2.64	3.13
Major or Extreme SOI	111	14,377	13,352	12,649	4.49	4.11	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	24	5,859	5,795	4,606	2.14	2.05	2.37
Major or Extreme SOI	12	9,809	10,322	7,306	3.08	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	689	23,062	23,605	27,029	1.42	1.47	1.47
Major or Extreme SOI	72	27,857	27,992	34,970	2.94	3.15	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	72	11,652	11,970	10,498	2.75	2.62	2.56
Major or Extreme SOI	73	21,470	21,571	20,459	4.61	4.48	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	215	9,877	10,125	10,795	2.00	1.83	1.69
Major or Extreme SOI	26	14,845	15,729	14,788	3.28	3.55	2.96
194 HEART FAILURE Minor or Moderate SOI	93	9,024	8,635	8,063	3.05	3.01	3.10
Major or Extreme SOI	119	13,846	13,870	13,523	4.79	4.81	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	126	6,219	6,064	5,815	2.30	2.26	1.95
Major or Extreme SOI	61	11,164	10,013	9,886	3.35	3.19	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	229	20,378	21,432	19,318	6.31	6.49	6.31
Major or Extreme SOI	111	45,339	45,459	45,713	12.43	12.21	11.93
225 APPENDECTOMY Minor or Moderate SOI	133	9,247	9,947	9,235	1.97	1.89	2.07
Major or Extreme SOI	4	15,448	36,048	23,681	3.25	7.50	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	59	6,651	6,149	5,608	2.32	2.20	2.26
Major or Extreme SOI	46	10,111	9,749	9,746	3.50	3.38	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	821	24,630	24,293	23,576	3.01	3.07	3.35
Major or Extreme SOI	77	34,823	34,846	31,049	5.79	5.43	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	203	13,096	14,045	11,880	2.93	2.87	2.63
Major or Extreme SOI	29	28,274	28,823	23,542	7.12	6.74	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	8,697	9,393	7,059	2.50	3.00	3.09
Major or Extreme SOI	11	17,064	15,680	14,119	6.09	5.86	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	529	8,167	8,557	7,893	2.31	2.34	2.28
Major or Extreme SOI	20	25,397	32,722	19,580	7.10	8.88	5.58
540 CESAREAN SECTION Minor or Moderate SOI	708	6,923	7,287	6,643	3.30	3.44	3.18
Major or Extreme SOI	178	12,640	12,662	10,555	5.02	5.42	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	2,984	4,184	4,356	3,865	1.70	1.78	1.76
Major or Extreme SOI	260	7,108	7,504	6,066	2.45	2.85	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	111	5,157	5,883	5,185	1.87	1.97	1.89
Major or Extreme SOI	13	16,186	13,082	9,953	4.92	3.93	3.10
751 PSYCHOSES Minor or Moderate SOI	394	7,621	7,418	7,423	4.67	4.81	4.99
Major or Extreme SOI	80	17,285	19,245	15,828	10.13	11.82	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	3,703	1,166	1,148	1,318	1.88	1.86	1.85
Major or Extreme SOI	53	6,427	4,764	5,266	4.04	3.56	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	79	8,675	8,179	5,343	3.49	3.34	2.92
Major or Extreme SOI	19	10,718	10,309	9,807	3.42	3.43	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	212	13,896	15,802	11,957	2.20	2.21	1.68
Major or Extreme SOI	23	32,399	35,797	30,706	5.43	6.60	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	109	9,487	10,726	11,122	2.23	2.41	2.35
Major or Extreme SOI	37	21,059	22,883	21,835	5.40	5.78	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	50	7,526	7,296	7,433	2.28	2.21	2.27
Major or Extreme SOI	60	15,161	14,854	13,576	4.13	3.97	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	5	4,701	7,213	7,153	1.20	2.22	2.18
Major or Extreme SOI	8	17,392	15,542	15,982	5.63	4.69	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	54	7,061	7,054	7,104	2.55	2.60	2.82
Major or Extreme SOI	14	12,423	12,626	12,571	4.29	4.33	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	130	8,630	8,578	6,866	3.36	3.33	2.71
Major or Extreme SOI	77	13,583	15,005	14,309	4.33	4.81	4.73
All other APRDRGs	12,204	26,034	25,917	17,880	6.24	6.45	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	15,149	58.8	58.3	63.2
Male	10,617	41.2	41.7	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,273	16.6	16.1	21.3
29-365 days	143	0.6	0.8	1.0
1-4 years	.	.	0.1	0.9
5-9	.	.	0.0	0.4
10-14	17	0.1	0.2	0.5
15-17	169	0.7	1.2	1.1
18-19	411	1.6	2.0	1.8
20-24	1,920	7.5	8.2	8.9
25-29	2,359	9.2	9.2	10.0
30-34	1,871	7.3	7.4	6.7
35-39	1,395	5.4	5.4	4.3
40-44	1,238	4.8	5.1	3.8
45-49	1,307	5.1	5.4	4.0
50-54	1,456	5.7	5.6	4.0
55-59	1,534	6.0	5.9	4.2
60-64	1,526	5.9	5.8	4.3
65-69	1,472	5.7	5.4	4.6
70-74	1,427	5.5	5.3	4.8
75-79	1,322	5.1	4.7	5.0
80-84	1,069	4.1	3.6	4.4
85-89	589	2.3	1.9	2.7
90 +	268	1.0	0.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	171	0.7	15.9	12.4
Urgent	14,194	55.1	34.9	42.7
Elective	6,506	25.3	30.3	23.6
Newborn	4,338	16.8	16.4	20.8
Unknown	.	.	0.0	0.0
Not reported	557	2.2	2.6	0.5
SOURCE OF ADMISSION				
Physician referral	12,172	47.2	47.7	48.2
Clinic referral	8	0.0	0.1	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1,292	5.0	2.7	2.2
Skilled nursing facility	12	0.0	0.3	0.1
Other health care facility	1,409	5.5	3.7	0.8
Emergency room	6,534	25.4	29.0	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,880	15.1	14.4	19.6
Premature delivery	358	1.4	1.4	0.8
Sick baby	98	0.4	0.6	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	2	0.0	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	20,780	80.6	78.6	83.0
Another hospital	187	0.7	1.0	1.5
Skilled nursing facility	1,155	4.5	5.1	5.4
Intermediate care	14	0.1	0.0	0.1
Another type of institution	754	2.9	2.1	1.5
Under care of home service	2,140	8.3	8.1	5.3
Left against medical advice	47	0.2	0.2	0.2
Under care of a home iv provider	46	0.2	0.2	0.1
Expired	426	1.7	1.8	1.2
Not reported	217	0.8	2.9	1.6
PRIMARY PAYER				
Medicare	6,470	25.1	23.9	24.2
Medicaid	3,010	11.7	18.6	18.2
Other government	456	1.8	2.1	2.1
Blue Cross/Blue Shield	1,395	5.4	10.9	12.6
Other commercial	2,049	8.0	8.5	6.7
Managed care	11,144	43.3	30.5	32.0
Self pay	871	3.4	4.0	3.1
Industrial/Worker's Comp	244	0.9	1.1	0.6
Charity	16	0.1	0.1	0.3
Children's Health Insurance Plan	8	0.0	0.0	0.1
Not reported	103	0.4	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	519	2.0	1.9	5.5
Central Utah	191	0.7	0.8	3.2
Davis County	3,290	12.8	9.8	9.6
Salt Lake County	16,102	62.5	61.8	34.8
Southeastern Utah	128	0.5	0.8	2.1
Southwest Utah	417	1.6	1.4	7.5
Summit County	407	1.6	2.1	0.9
Tooele County	977	3.8	3.3	2.1
Tri-County	158	0.6	1.0	1.9
Utah County	899	3.5	3.5	16.9
Wasatch County	110	0.4	0.5	0.6
Weber/Morgan	499	1.9	2.3	9.4
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	2,053	8.0	10.8	5.3
Unknown	13	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,443	100.0	100.0	100.0	54,062,424	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,720	28.8	20.9	21.1	6,546,326	12.1	5.8	7.2
Obstetric (MDC 14)	2,827	29.9	21.9	22.3	11,481,555	21.2	9.5	9.5
Pediatric Medical (Age 0-17)	361	3.8	4.5	2.8	1,665,121	3.1	2.4	2.0
Pediatric Surgical (Age 0-17)	85	0.9	0.9	0.5	565,840	1.0	0.9	0.8
Other Medical	1,850	19.6	26.4	26.4	13,662,372	25.3	27.6	25.3
Other Surgical	1,290	13.7	22.2	23.4	17,526,000	32.4	50.0	51.2
Psychiatric (MDC 19)	310	3.3	2.3	2.4	2,615,210	4.8	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	2.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	150	1.6	2.7	3.5	1,151,663	2.1	2.7	5.0
2 Eye	8	0.1	0.1	0.1	43,699	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	67	0.7	0.8	0.6	377,800	0.7	0.7	0.6
4 Respiratory System	469	5.0	7.2	6.3	3,455,893	6.4	9.4	7.9
5 Circulatory System	483	5.1	10.3	9.9	4,014,329	7.4	22.6	19.9
6 Digestive System	569	6.0	7.9	6.6	4,958,551	9.2	10.6	8.4
7 Hepatobiliary System & Pancreas	174	1.8	2.7	2.3	1,752,931	3.2	3.8	3.2
8 Musculoskeletal System & Conn Tissue	547	5.8	8.6	8.7	9,903,797	18.3	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	111	1.2	1.4	1.2	746,430	1.4	1.3	1.2
10 Endocrine, Nutritional & Metabolic	152	1.6	2.4	2.4	796,518	1.5	2.0	2.1
11 Kidney & Urinary Tract	175	1.9	2.2	2.3	1,299,360	2.4	2.4	2.9
12 Male Reproductive System	53	0.6	0.3	0.7	320,527	0.6	0.3	0.7
13 Female Reproductive System	311	3.3	3.0	3.2	1,989,935	3.7	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	2,827	29.9	21.9	22.3	11,481,555	21.2	9.5	9.5
15 Newborn & Other Neonates	2,759	29.2	21.3	21.5	7,064,513	13.1	6.2	8.2
16 Blood and Blood-Forming Disorders	37	0.4	0.6	0.5	311,726	0.6	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	17	0.2	0.3	0.4	194,573	0.4	0.7	1.3
18 Infectious and Parasitic Diseases	94	1.0	1.3	1.3	730,514	1.4	2.3	2.6
19 Mental Diseases and Disorders	310	3.3	2.3	2.4	2,615,210	4.8	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	29	0.3	0.3	0.7	110,356	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	79	0.8	1.3	1.4	486,634	0.9	1.3	1.5
22 Burns	1	0.0	0.0	0.1	8,881	0.0	0.0	0.6
23 Factors Influencing Health Status	9	0.1	1.0	1.3	34,428	0.1	2.2	2.1
24 Multiple Significant Trauma	11	0.1	0.2	0.3	210,638	0.4	0.4	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	1,964	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6252

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.70

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,443	54,095,423	298,262,852	2,852,519,215	25077.00	102,551.00	853,369.00
Facility Charges (total)	.	54,062,424	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,725	8,747	11,836	2.66	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	9,054	9,790	11,253	4.14	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	48	9,065	10,182	12,683	4.02	3.67	3.67
075 Major chest procedures	.	.	46,844	35,612	.	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	101	8,308	9,312	10,488	4.29	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	60	4,588	4,720	4,897	3.32	2.66	2.62
098 Bronchitis & asthma Age 0-17	81	3,009	4,022	4,561	2.30	2.52	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	66,512	90,110	.	10.53	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	46,763	69,161	.	6.47	7.84
107 Coronary bypass with cardiac catheter	.	.	48,659	55,896	.	8.86	8.33
109 Coronary bypass w/o cardiac catheter	.	.	31,597	46,130	.	5.58	6.28
108 Other cardiothoracic procedures	.	.	49,611	49,651	.	8.70	7.38
110 Major cardiovascular procedures w cc	.	.	43,671	45,385	.	8.08	7.03
516 Perc. cardiovascular procedures w AMI	.	.	31,724	29,924	.	3.73	3.18
116 Oth cardiac pacemaker implnt	27	20,344	23,914	27,922	3.33	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	15	11,172	13,467	16,030	3.13	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	19	8,997	8,959	10,666	2.16	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	54	10,307	13,030	15,416	2.28	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	78	8,360	9,505	11,107	1.47	1.67	1.70
127 Heart failure & shock	84	7,836	8,597	10,289	3.61	3.70	3.75
140 Angina pectoris	8	4,004	4,676	5,531	1.13	1.24	1.30
143 Chest pain	59	5,510	5,404	6,194	1.40	1.39	1.30
148 Major small & large bowel prcdrs w cc	54	21,406	27,185	32,580	7.42	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	4	28,302	26,159	40,133	9.50	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	57	4,637	7,832	7,729	1.21	1.32	1.37
174 G.I. hemorrhage w cc	83	8,169	9,352	10,814	2.87	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	95	6,535	7,220	8,443	3.19	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	26	5,335	5,573	6,327	2.46	2.42	2.29
197 Cholocystectomy w/o C.D.E. w cc	9	19,390	22,481	26,109	6.56	6.13	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	4	9,826	9,337	13,021	3.25	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	209	23,194	21,922	24,463	3.95	3.72	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.6252

COUNTY: Cache

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.52

BED SIZE: 147

AFFILIATION: IHC, Inc.

% LOS OUTLIER=0.70

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	33	15,499	17,739	20,555	4.39	5.29	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	36	8,722	9,335	11,493	2.17	2.18	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	42	5,856	6,996	8,287	3.26	3.31	3.38		
358 Uterine & adnexa prcd nonmalign w cc	71	7,295	8,027	9,512	2.44	2.57	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	185	5,911	6,836	7,626	1.96	2.04	2.17		
370 Cesarean section with cc	75	6,867	6,859	8,789	3.09	3.16	3.85		
371 Cesarean section without cc	403	5,598	5,567	6,800	2.67	2.66	3.23		
372 Vaginal delivery w complicating diag	314	4,374	3,957	5,027	1.79	1.76	2.08		
373 Vaginal deliv w/o complicating diag	1,799	3,402	2,992	3,870	1.64	1.48	1.76		
374 Vaginal delivery w sterilization/D&C	100	4,073	4,342	5,541	1.72	1.64	1.98		
383 Other antepartum diag w med complic	62	5,057	5,497	5,905	2.15	2.21	2.55		
385 Neonates died/transf to acute care fac	35	4,863	4,904	21,187	2.09	1.77	5.86		
386 Extreme immatur/resp dist synd,neonate	44	22,023	27,339	62,027	12.90	13.14	24.45		
387 Prematurity w major problems	44	17,429	16,377	34,184	12.79	10.39	16.84		
389 Full term neonate w major problems	135	5,813	7,212	7,735	3.97	4.12	4.19		
390 Neonate w other significant problems	229	2,772	2,563	2,299	2.52	2.22	2.33		
391 Normal newborn	2,119	1,180	1,173	1,282	1.78	1.60	1.82		
410 Chemo w/o acute leukemia as sec dia	9	11,837	19,062	16,616	3.11	4.82	3.73		
415 OR proc for infect/parasitic diseases	10	19,727	29,922	37,616	7.00	9.19	9.33		
430 Psychoses	254	8,232	6,817	9,871	4.87	4.69	6.53		
521 Alc/drug abuse or depnd w cc	18	4,541	5,502	7,565	2.83	2.78	3.63		
462 Rehabilitation	.	.	20,393	18,417	.	12.68	10.25		
468 Extensive OR proc unrelated to p.d.	5	15,188	29,354	35,060	4.20	6.83	7.86		
475 Resp sys diagnosis with vent support	15	20,123	34,984	44,853	5.53	8.44	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	144,664	182,835	.	27.85	31.84		
486 Other OR proc for mult signif trauma	2	66,622	38,436	65,001	5.00	8.38	11.20		
499 Back & neck procedures w cc	5	12,934	11,273	14,010	4.00	3.57	2.96		
500 Back & Neck Procedures w/o CC	7	6,528	6,937	8,018	1.33	1.50	1.61		
502 Knee procedures w/o cc	1	5,572	11,558	11,849	2.00	4.40	3.80		
470 Ungroupable	.	.	17,016	9,411	.	4.00	3.27		
All Other DRGs	2,216	8,070	10,825	14,727	3.18	3.30	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	23	6,899	8,919	10,671	2.95	3.16	3.04
Major or Extreme SOI	20	11,868	13,622	16,369	5.40	4.90	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	107	5,304	5,974	6,931	3.20	3.07	3.13
Major or Extreme SOI	65	9,883	10,549	12,649	4.83	4.66	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	74	3,473	4,034	4,606	2.42	2.41	2.37
Major or Extreme SOI	13	4,378	4,631	7,306	2.46	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	27,120	27,029	.	1.54	1.47
Major or Extreme SOI	.	.	37,426	34,970	.	3.97	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	28	9,911	8,960	10,498	2.96	2.68	2.56
Major or Extreme SOI	6	10,170	18,495	20,459	2.80	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	93	8,194	9,488	10,795	1.56	1.76	1.69
Major or Extreme SOI	7	9,532	12,975	14,788	2.00	3.08	2.96
194 HEART FAILURE Minor or Moderate SOI	55	7,079	7,308	8,063	3.43	3.22	3.10
Major or Extreme SOI	29	9,273	10,837	13,523	4.07	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	33	5,271	5,694	5,815	2.16	2.26	1.95
Major or Extreme SOI	12	10,187	9,395	9,886	3.67	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	32	14,967	19,173	19,318	6.47	6.61	6.31
Major or Extreme SOI	22	27,320	35,864	45,713	8.36	10.74	11.93
225 APPENDECTOMY Minor or Moderate SOI	100	6,029	9,383	9,235	1.92	2.08	2.07
Major or Extreme SOI	6	14,095	22,729	23,681	4.83	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	43	3,686	4,714	5,608	1.95	2.12	2.26
Major or Extreme SOI	11	6,858	8,013	9,746	3.60	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	154	24,302	21,365	23,576	3.75	3.38	3.35
Major or Extreme SOI	20	23,632	28,292	31,049	4.70	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	46	9,165	10,027	11,880	2.57	2.54	2.63
Major or Extreme SOI	11	21,249	19,900	23,542	6.64	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	1,603	3,865	7,059	1.00	2.30	3.09
Major or Extreme SOI	4	5,617	6,981	14,119	2.75	3.20	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	256	6,207	7,045	7,893	2.07	2.13	2.28
Major or Extreme SOI	4	9,481	9,939	19,580	3.00	3.45	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	402	5,371	5,440	6,643	2.63	2.63	3.18
Major or Extreme SOI	76	8,054	8,006	10,555	3.28	3.49	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,924	3,435	3,010	3,865	1.65	1.50	1.76
Major or Extreme SOI	142	5,015	4,626	6,066	1.95	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	94	3,983	4,322	5,185	1.71	1.63	1.89
Major or Extreme SOI	6	5,485	4,758	9,953	2.00	1.90	3.10
751 PSYCHOSES							
Minor or Moderate SOI	133	7,032	5,729	7,423	4.02	3.90	4.99
Major or Extreme SOI	4	10,321	8,713	15,828	6.25	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,299	1,211	1,203	1,318	1.80	1.64	1.85
Major or Extreme SOI	65	4,918	5,111	5,266	3.38	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	16	3,222	4,068	5,343	2.31	2.70	2.92
Major or Extreme SOI	5	4,360	5,596	9,807	3.50	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	18	12,281	9,019	11,957	1.88	1.66	1.68
Major or Extreme SOI	3	19,970	19,970	30,706	4.67	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	50	7,880	9,924	11,122	2.34	2.20	2.35
Major or Extreme SOI	19	16,006	18,056	21,835	5.74	5.26	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	22	5,131	6,749	7,433	2.00	2.36	2.27
Major or Extreme SOI	32	9,465	11,108	13,576	2.81	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	7,056	7,209	7,153	2.14	2.40	2.18
Major or Extreme SOI	3	9,278	10,392	15,982	3.00	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	28	6,354	6,747	7,104	3.00	3.12	2.82
Major or Extreme SOI	6	6,756	9,929	12,571	3.33	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	74	5,471	5,683	6,866	2.78	2.57	2.71
Major or Extreme SOI	32	10,730	12,629	14,309	5.10	4.91	4.73
All other APRDRGs	2,708	8,770	12,590	17,880	3.70	4.18	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Cache
 BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,369	67.4	62.8	63.2
Male	3,074	32.6	37.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,752	29.1	21.4	21.3
29-365 days	117	1.2	1.3	1.0
1-4 years	125	1.3	1.5	0.9
5-9	60	0.6	0.7	0.4
10-14	65	0.7	0.8	0.5
15-17	93	1.0	1.3	1.1
18-19	170	1.8	2.0	1.8
20-24	1,140	12.1	9.4	8.9
25-29	1,170	12.4	9.1	10.0
30-34	692	7.3	5.5	6.7
35-39	356	3.8	3.3	4.3
40-44	266	2.8	2.7	3.8
45-49	271	2.9	3.3	4.0
50-54	272	2.9	3.2	4.0
55-59	228	2.4	3.6	4.2
60-64	214	2.3	4.0	4.3
65-69	267	2.8	5.3	4.6
70-74	244	2.6	5.5	4.8
75-79	326	3.5	6.3	5.0
80-84	272	2.9	5.1	4.4
85-89	218	2.3	3.3	2.7
90 +	125	1.3	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,413	15.0	8.8	12.4
Urgent	3,816	40.4	57.5	42.7
Elective	1,492	15.8	12.8	23.6
Newborn	2,720	28.8	20.8	20.8
Unknown	1	0.0	0.0	0.0
Not reported	1	0.0	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	4,630	49.0	46.8	48.2
Clinic referral	.	.	0.8	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	105	1.1	1.0	2.2
Skilled nursing facility	18	0.2	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,968	20.8	30.4	27.6
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,565	27.2	19.5	19.6
Premature delivery	153	1.6	1.0	0.8
Sick baby	2	0.0	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Cache
 BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	8,390	88.8	82.5	83.0
Another hospital	221	2.3	2.1	1.5
Skilled nursing facility	472	5.0	6.3	5.4
Intermediate care	6	0.1	0.1	0.1
Another type of institution	49	0.5	1.2	1.5
Under care of home service	244	2.6	5.7	5.3
Left against medical advice	7	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	34	0.4	0.9	1.2
Not reported	20	0.2	1.0	1.6
PRIMARY PAYER				
Medicare	1,546	16.4	28.7	24.2
Medicaid	2,040	21.6	22.2	18.2
Other government	79	0.8	1.2	2.1
Blue Cross/Blue Shield	1,991	21.1	13.9	12.6
Other commercial	635	6.7	7.3	6.7
Managed care	2,881	30.5	22.4	32.0
Self pay	204	2.2	3.2	3.1
Industrial/Worker's Comp	40	0.4	0.5	0.6
Charity	4	0.0	0.1	0.3
Children's Health Insurance Plan	12	0.1	0.2	0.1
Not reported	11	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	8,411	89.1	29.0	5.5
Central Utah	7	0.1	0.6	3.2
Davis County	52	0.6	0.3	9.6
Salt Lake County	54	0.6	0.7	34.8
Southeastern Utah	7	0.1	6.9	2.1
Southwest Utah	8	0.1	46.3	7.5
Summit County	6	0.1	0.0	0.9
Tooele County	2	0.0	0.0	2.1
Tri-County	6	0.1	4.3	1.9
Utah County	24	0.3	0.4	16.9
Wasatch County	2	0.0	0.0	0.6
Weber/Morgan	69	0.7	0.5	9.4
Unknown Utah	7	0.1	0.0	0.0
Outside Utah	787	8.3	10.8	5.3
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	19,458	100.0	100.0	100.0	239,266,975	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,595	18.5	19.2	21.1	24,630,146	10.3	7.8	7.2
Obstetric (MDC 14)	3,781	19.4	20.3	22.3	17,978,977	7.5	7.8	9.5
Pediatric Medical (Age 0-17)	917	4.7	3.0	2.8	7,479,905	3.1	2.4	2.0
Pediatric Surgical (Age 0-17)	82	0.4	0.4	0.5	941,352	0.4	0.4	0.8
Other Medical	5,299	27.2	24.8	26.4	61,668,474	25.8	22.8	25.3
Other Surgical	4,243	21.8	27.3	23.4	109,213,561	45.6	54.2	51.2
Psychiatric (MDC 19)	1,381	7.1	3.7	2.4	15,006,342	6.3	2.8	2.0
Rehabilitation (DRG 462)	152	0.8	1.3	1.1	2,250,848	0.9	1.7	1.9
Unknown (DRG 469-470)	8	0.0	0.0	0.0	97,369	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	780	4.0	3.3	3.5	12,013,166	5.0	4.0	5.0
2 Eye	11	0.1	0.1	0.1	97,590	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	165	0.8	0.7	0.6	1,623,514	0.7	0.5	0.6
4 Respiratory System	1,472	7.6	6.1	6.3	20,775,855	8.7	7.5	7.9
5 Circulatory System	1,963	10.1	12.0	9.9	48,715,889	20.4	24.2	19.9
6 Digestive System	1,227	6.3	6.6	6.6	20,024,130	8.4	8.5	8.4
7 Hepatobiliary System & Pancreas	414	2.1	2.0	2.3	7,106,793	3.0	2.6	3.2
8 Musculoskeletal System & Conn Tissue	1,543	7.9	9.9	8.7	32,821,472	13.7	16.3	15.5
9 Skin, Subcutaneous Tissue & Breast	229	1.2	1.1	1.2	2,251,530	0.9	0.9	1.2
10 Endocrine, Nutritional & Metabolic	461	2.4	2.7	2.4	4,263,174	1.8	2.5	2.1
11 Kidney & Urinary Tract	429	2.2	2.1	2.3	5,496,773	2.3	2.2	2.9
12 Male Reproductive System	65	0.3	1.0	0.7	577,055	0.2	1.1	0.7
13 Female Reproductive System	641	3.3	3.1	3.2	4,886,185	2.0	2.1	2.4
14 Pregnancy, Childbirth & Puerperium	3,781	19.4	20.3	22.3	17,978,977	7.5	7.8	9.5
15 Newborn & Other Neonates	3,698	19.0	19.8	21.5	27,450,352	11.5	9.1	8.2
16 Blood and Blood-Forming Disorders	126	0.6	0.5	0.5	1,692,220	0.7	0.5	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	75	0.4	0.4	0.4	1,307,312	0.5	0.8	1.3
18 Infectious and Parasitic Diseases	256	1.3	1.4	1.3	5,408,893	2.3	2.6	2.6
19 Mental Diseases and Disorders	1,381	7.1	3.7	2.4	15,006,342	6.3	2.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	229	1.2	0.5	0.7	1,682,478	0.7	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	279	1.4	1.3	1.4	3,184,417	1.3	1.2	1.5
22 Burns	2	0.0	0.0	0.1	16,448	0.0	0.0	0.6
23 Factors Influencing Health Status	164	0.8	1.5	1.3	2,310,458	1.0	1.9	2.1
24 Multiple Significant Trauma	56	0.3	0.2	0.3	2,260,093	0.9	0.6	1.2
25 Human Immunodeficiency Virus Infection	11	0.1	0.0	0.0	315,856	0.1	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

UHDDDB CASE MIX INDEX = 1.0387

COUNTY: Weber

OWNERSHIP: Not for profit

% CHARGE OUTLIER=1.68

BED SIZE: 277

AFFILIATION: IHC, Inc.

% LOS OUTLIER=1.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	19,458	240,204,604	917,102,446	2,852,519,215	76422.00	260,243.00	853,369.00
Facility Charges (total)	.	239,266,975	915,581,261	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	12,297	13,570	11,836	3.93	3.86	3.55
Facility Charges & LOS (adjusted average)*	.	11,353	11,929	11,253	3.62	3.40	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	37	44,914	39,609	35,618	8.53	8.39	6.69
003 Craniotomy age 0-17	1	19,380	13,332	16,445	3.00	3.00	4.81
014 Spec cerebrovascular disord w/o TIA	163	14,190	14,327	12,683	4.23	4.31	3.67
075 Major chest procedures	76	26,515	31,931	35,612	6.41	7.44	8.55
089 Simple pneumonia & pleurisy >17 w CC	364	10,791	11,716	10,488	3.89	4.43	4.21
091 Simple pneumonia & pleurisy age 0-17	81	5,578	5,949	4,897	2.53	2.84	2.62
098 Bronchitis & asthma Age 0-17	280	5,579	5,212	4,561	2.46	2.56	2.45
104 Cardiac valve/cardiotor w card cath	25	80,893	84,211	90,110	11.87	10.42	12.36
105 Cardiac valve/cardiotor w/o card cath	56	69,770	73,293	69,161	8.94	7.26	7.84
107 Coronary bypass with cardiac catheter	106	48,346	54,682	55,896	8.02	7.25	8.33
109 Coronary bypass w/o cardiac catheter	117	40,477	46,189	46,130	6.85	5.55	6.28
108 Other cardiothoracic procedures	8	62,182	38,807	49,651	11.25	5.19	7.38
110 Major cardiovascular procedures w cc	44	39,505	46,942	45,385	7.64	6.85	7.03
516 Perc. cardiovascular procedures w AMI	40	27,133	28,131	29,924	3.39	3.09	3.18
116 Oth cardiac pacemaker implnt	59	19,062	26,951	27,922	3.07	2.46	2.85
121 Circ disrd w AMI & maj comp disch aliv	41	19,269	19,624	16,030	4.87	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	23	13,008	12,663	10,666	3.13	2.84	2.30
124 Circ disrd exc AMI w card cath & cmplx	91	15,800	15,546	15,416	3.22	2.78	3.13
125 Circ disrdr exc AMI w card cath w/o cx	106	11,813	11,734	11,107	2.23	1.62	1.70
127 Heart failure & shock	201	10,039	11,360	10,289	3.37	4.06	3.75
140 Angina pectoris	6	5,331	6,071	5,531	1.67	1.36	1.30
143 Chest pain	107	7,220	6,794	6,194	1.39	1.32	1.30
148 Major small & large bowel prcdrs w cc	151	30,317	36,459	32,580	9.07	10.04	9.22
154 Stomach/esophag/duodenal age>17 w cc	32	36,382	43,739	40,133	9.22	10.68	10.06
167 Appendectomy exc comp prnc d w/o cc	36	8,526	7,852	7,729	2.00	1.45	1.37
174 G.I. hemorrhage w cc	166	12,230	12,313	10,814	3.43	3.42	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	173	9,311	9,780	8,443	3.23	3.32	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	74	6,912	7,217	6,327	2.35	2.39	2.29
197 Cholocystectomy w/o C.D.E. w cc	13	29,087	26,728	26,109	7.80	6.72	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	6	9,457	12,954	13,021	3.00	4.16	3.63
209 Mjr jnt/limb reattach prcd, low extr	566	25,290	25,246	24,463	4.13	3.83	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

UHDDDB CASE MIX INDEX = 1.0387

COUNTY: Weber

OWNERSHIP: Not for profit

% CHARGE OUTLIER=1.68

BED SIZE: 277

AFFILIATION: IHC, Inc.

% LOS OUTLIER=1.92

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	66	18,552	20,559	20,555	4.65	5.21	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	59	11,070	12,010	11,493	2.44	2.45	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	149	9,462	9,585	8,287	3.41	3.60	3.38		
358 Uterine & adnexa prcd nonmalign w cc	132	7,831	9,085	9,512	2.74	2.89	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	391	6,257	7,405	7,626	2.18	2.26	2.17		
370 Cesarean section with cc	168	7,258	8,137	8,789	3.56	3.91	3.85		
371 Cesarean section without cc	706	6,303	6,800	6,800	3.26	3.47	3.23		
372 Vaginal delivery w complicating diag	237	4,585	5,074	5,027	1.98	2.10	2.08		
373 Vaginal deliv w/o complicating diag	2,292	3,643	3,934	3,870	1.72	1.79	1.76		
374 Vaginal delivery w sterilization/D&C	124	4,527	5,200	5,541	1.82	1.90	1.98		
383 Other antepartum diag w med complic	99	6,430	6,237	5,905	3.15	2.69	2.55		
385 Neonates died/transf to acute care fac	38	64,331	46,346	21,187	17.95	12.37	5.86		
386 Extreme immatur/resp dist synd,neonate	162	79,010	61,950	62,027	28.47	24.33	24.45		
387 Prematurity w major problems	105	32,162	31,173	34,184	15.85	15.98	16.84		
389 Full term neonate w major problems	202	10,799	10,197	7,735	4.88	4.83	4.19		
390 Neonate w other significant problems	421	2,613	2,666	2,299	2.54	2.51	2.33		
391 Normal newborn	2,615	1,189	1,381	1,282	1.91	1.88	1.82		
410 Chemo w/o acute leukemia as sec dia	32	9,958	14,965	16,616	2.39	3.13	3.73		
415 OR proc for infect/parasitic diseases	54	32,383	40,180	37,616	8.25	10.39	9.33		
430 Psychoses	1,052	10,316	9,833	9,871	6.00	6.45	6.53		
521 Alc/drug abuse or depnd w cc	86	7,226	7,328	7,565	3.21	3.14	3.63		
462 Rehabilitation	152	14,808	17,174	18,417	9.74	10.32	10.25		
468 Extensive OR proc unrelated to p.d.	43	35,239	39,266	35,060	7.88	9.33	7.86		
475 Resp sys diagnosis with vent support	54	50,047	49,969	44,853	9.09	10.28	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	21	213,589	235,195	182,835	37.76	43.54	31.84		
486 Other OR proc for mult signif trauma	19	63,733	56,601	65,001	11.84	11.40	11.20		
499 Back & neck procedures w cc	19	19,381	12,922	14,010	4.63	2.75	2.96		
500 Back & Neck Procedures w/o CC	69	9,101	8,391	8,018	2.06	1.59	1.61		
502 Knee procedures w/o cc	.	.	12,784	11,849	.	3.60	3.80		
470 Ungroupable	8	12,171	13,114	9,411	3.00	3.83	3.27		
All Other DRGs	6,634	13,748	16,207	14,727	3.65	3.61	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	74	10,395	11,182	10,671	3.01	3.16	3.04
Major or Extreme SOI	54	18,454	19,238	16,369	5.76	5.95	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	271	6,891	7,836	6,931	2.86	3.28	3.13
Major or Extreme SOI	204	13,172	14,083	12,649	4.54	5.21	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	257	5,206	5,109	4,606	2.30	2.45	2.37
Major or Extreme SOI	44	9,241	9,825	7,306	3.19	3.69	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	238	26,743	28,267	27,029	1.67	1.41	1.47
Major or Extreme SOI	30	33,345	35,688	34,970	4.07	3.64	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	37	12,403	12,824	10,498	3.11	2.79	2.56
Major or Extreme SOI	47	19,981	21,242	20,459	5.05	4.79	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	116	10,554	11,243	10,795	1.90	1.55	1.69
Major or Extreme SOI	11	13,128	15,151	14,788	2.00	2.60	2.96
194 HEART FAILURE Minor or Moderate SOI	123	8,485	8,602	8,063	2.95	3.19	3.10
Major or Extreme SOI	78	12,460	15,774	13,523	4.11	5.53	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	90	6,166	5,998	5,815	2.02	1.84	1.95
Major or Extreme SOI	29	10,563	10,290	9,886	3.46	3.17	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	181	16,542	19,778	19,318	6.11	6.40	6.31
Major or Extreme SOI	57	45,847	52,300	45,713	11.81	13.24	11.93
225 APPENDECTOMY Minor or Moderate SOI	91	10,745	9,400	9,235	3.33	2.25	2.07
Major or Extreme SOI	2	20,075	24,622	23,681	7.50	5.71	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	127	6,313	6,718	5,608	2.47	2.43	2.26
Major or Extreme SOI	24	10,491	11,274	9,746	3.50	3.81	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	465	24,661	24,426	23,576	3.94	3.54	3.35
Major or Extreme SOI	52	30,073	29,670	31,049	5.43	4.90	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	88	11,468	11,827	11,880	2.48	2.52	2.63
Major or Extreme SOI	6	38,604	26,366	23,542	7.33	6.20	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	11	9,354	8,683	7,059	4.50	4.00	3.09
Major or Extreme SOI	13	11,705	13,931	14,119	3.91	5.76	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	526	6,570	7,678	7,893	2.28	2.36	2.28
Major or Extreme SOI	8	11,751	17,094	19,580	4.63	5.64	5.58
540 CESAREAN SECTION Minor or Moderate SOI	740	5,989	6,459	6,643	3.17	3.36	3.18
Major or Extreme SOI	134	9,246	10,395	10,555	4.15	4.64	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	2,367	3,625	3,938	3,865	1.72	1.79	1.76
Major or Extreme SOI	149	5,334	5,942	6,066	2.20	2.43	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	116	4,479	5,015	5,185	1.79	1.86	1.89
Major or Extreme SOI	8	5,297	7,438	9,953	2.29	2.45	3.10
751 PSYCHOSES Minor or Moderate SOI	453	8,369	7,848	7,423	5.11	5.34	4.99
Major or Extreme SOI	14	12,075	11,944	15,828	7.14	8.21	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,929	1,199	1,408	1,318	1.92	1.90	1.85
Major or Extreme SOI	75	9,067	6,622	5,266	5.04	4.00	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	101	5,320	5,475	5,343	2.96	2.98	2.92
Major or Extreme SOI	18	8,349	8,584	9,807	3.83	3.52	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	149	14,184	11,821	11,957	2.32	1.61	1.68
Major or Extreme SOI	7	31,677	29,135	30,706	8.17	6.51	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	85	9,590	11,925	11,122	2.30	2.53	2.35
Major or Extreme SOI	32	19,542	25,199	21,835	5.50	6.63	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	49	8,736	8,241	7,433	2.55	2.46	2.27
Major or Extreme SOI	49	13,584	15,560	13,576	3.88	4.38	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	8	6,994	7,422	7,153	1.75	1.83	2.18
Major or Extreme SOI	10	12,993	16,067	15,982	3.60	4.15	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	46	7,626	7,848	7,104	2.70	2.84	2.82
Major or Extreme SOI	17	12,326	14,909	12,571	4.06	4.56	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	108	7,870	7,757	6,866	2.84	2.87	2.71
Major or Extreme SOI	65	15,871	16,952	14,309	4.61	5.26	4.73
All other APRDRGs	8,375	18,088	20,001	17,880	5.28	5.24	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,906	61.2	62.2	63.2
Male	7,552	38.8	37.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,621	18.6	19.5	21.3
29-365 days	378	1.9	1.2	1.0
1-4 years	322	1.7	0.9	0.9
5-9	138	0.7	0.4	0.4
10-14	205	1.1	0.6	0.5
15-17	329	1.7	1.1	1.1
18-19	357	1.8	1.6	1.8
20-24	1,574	8.1	8.4	8.9
25-29	1,843	9.5	9.3	10.0
30-34	1,146	5.9	6.0	6.7
35-39	809	4.2	4.0	4.3
40-44	768	3.9	3.8	3.8
45-49	869	4.5	4.1	4.0
50-54	799	4.1	4.3	4.0
55-59	785	4.0	4.3	4.2
60-64	827	4.3	4.7	4.3
65-69	946	4.9	5.1	4.6
70-74	978	5.0	5.3	4.8
75-79	1,038	5.3	5.6	5.0
80-84	914	4.7	5.2	4.4
85-89	553	2.8	3.1	2.7
90 +	259	1.3	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	453	2.3	11.8	12.4
Urgent	11,870	61.0	50.4	42.7
Elective	3,499	18.0	18.5	23.6
Newborn	3,595	18.5	19.2	20.8
Unknown	3	0.0	0.0	0.0
Not reported	38	0.2	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	8,371	43.0	49.2	48.2
Clinic referral	1	0.0	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	888	4.6	4.7	2.2
Skilled nursing facility	29	0.1	0.1	0.1
Other health care facility	36	0.2	0.1	0.8
Emergency room	6,538	33.6	26.6	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,280	16.9	17.9	19.6
Premature delivery	264	1.4	0.8	0.8
Sick baby	47	0.2	0.3	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber
 AFFILIATION: IHC, Inc. BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	4	0.0	0.2	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	16,099	82.7	83.2	83.0
Another hospital	130	0.7	0.6	1.5
Skilled nursing facility	1,251	6.4	6.8	5.4
Intermediate care	15	0.1	0.0	0.1
Another type of institution	399	2.1	1.4	1.5
Under care of home service	1,018	5.2	5.0	5.3
Left against medical advice	42	0.2	0.2	0.2
Under care of a home iv provider	34	0.2	0.2	0.1
Expired	251	1.3	1.3	1.2
Not reported	219	1.1	1.3	1.6
PRIMARY PAYER				
Medicare	5,065	26.0	27.1	24.2
Medicaid	3,363	17.3	17.3	18.2
Other government	890	4.6	2.4	2.1
Blue Cross/Blue Shield	1,353	7.0	12.7	12.6
Other commercial	1,127	5.8	5.7	6.7
Managed care	7,092	36.4	31.1	32.0
Self pay	455	2.3	2.4	3.1
Industrial/Worker's Comp	83	0.4	0.5	0.6
Charity	2	0.0	0.4	0.3
Children's Health Insurance Plan	18	0.1	0.1	0.1
Not reported	10	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,177	6.0	2.0	5.5
Central Utah	12	0.1	2.7	3.2
Davis County	4,310	22.2	8.1	9.6
Salt Lake County	165	0.8	31.9	34.8
Southeastern Utah	5	0.0	0.9	2.1
Southwest Utah	18	0.1	0.6	7.5
Summit County	69	0.4	1.1	0.9
Tooele County	21	0.1	1.2	2.1
Tri-County	8	0.0	0.6	1.9
Utah County	33	0.2	27.3	16.9
Wasatch County	5	0.0	0.7	0.6
Weber/Morgan	13,015	66.9	19.7	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	617	3.2	2.9	5.3
Unknown	2	0.0	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15	100.0	100.0	100.0	23,069	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	.	.	18.5	21.1	.	.	4.1	7.2
Obstetric (MDC 14)	1	6.7	21.2	22.3	290	1.3	16.5	9.5
Pediatric Medical (Age 0-17)	1	6.7	7.5	2.8	555	2.4	4.5	2.0
Pediatric Surgical (Age 0-17)	.	.	0.8	0.5	.	.	1.2	0.8
Other Medical	12	80.0	42.9	26.4	20,559	89.1	51.1	25.3
Other Surgical	.	.	8.4	23.4	.	.	22.1	51.2
Psychiatric (MDC 19)	.	.	0.4	2.4	.	.	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	1	6.7	0.2	0.0	1,665	7.2	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	2.7	3.5	.	.	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.0	0.6	.	.	0.7	0.6
4 Respiratory System	5	33.3	13.5	6.3	7,817	33.9	17.3	7.9
5 Circulatory System	1	6.7	9.0	9.9	819	3.5	9.5	19.9
6 Digestive System	1	6.7	9.2	6.6	2,823	12.2	13.8	8.4
7 Hepatobiliary System & Pancreas	.	.	2.6	2.3	.	.	4.6	3.2
8 Musculoskeletal System & Conn Tissue	.	.	4.3	8.7	.	.	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	1	6.7	1.8	1.2	374	1.6	2.0	1.2
10 Endocrine, Nutritional & Metabolic	.	.	4.0	2.4	.	.	3.5	2.1
11 Kidney & Urinary Tract	1	6.7	3.2	2.3	164	0.7	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	.	.	2.4	3.2	.	.	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	1	6.7	21.2	22.3	290	1.3	16.5	9.5
15 Newborn & Other Neonates	.	.	19.3	21.5	.	.	4.3	8.2
16 Blood and Blood-Forming Disorders	.	.	0.7	0.5	.	.	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	2	13.3	1.7	1.3	8,292	35.9	3.5	2.6
19 Mental Diseases and Disorders	.	.	0.4	2.4	.	.	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	6.7	1.5	1.4	555	2.4	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	6.7	0.5	1.3	270	1.2	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	1	6.7	0.2	0.0	1,665	7.2	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5956

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=13.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15	25,721	80,070,667	2,852,519,215	64.00	33,442.00	853,369.00
Facility Charges (total)	.	23,069	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	1,538	5,934	11,836	4.27	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	2,582	9,361	11,253	4.00	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	.	.	7,147	.	3.04	3.67	
075 Major chest procedures	.	.	66,933	.	18.50	8.55	
089 Simple pneumonia & pleurisy >17 w CC	3	2,276	8,348	10,488	3.33	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	.	.	4,128	4,897	.	2.55	2.62
098 Bronchitis & asthma Age 0-17	.	.	4,231	4,561	.	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,794	16,030	.	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,241	10,666	.	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	.	.	7,881	10,289	.	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	1	819	5,065	6,194	1.00	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	.	.	7,838	7,729	.	1.51	1.37
174 G.I. hemorrhage w cc	.	.	9,333	10,814	.	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	5,640	8,443	.	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	4,745	6,327	.	2.06	2.29
197 Cholocystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5956

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=13.3

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital		Peer	State**		Hospital		Peer	State**
	Average		Facility	Charges (\$)**		Average		LOS (days)**	
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	.	.	6,088	8,287	.	2.81	3.38		
358 Uterine & adnexa prcd nonmalig w cc	.	.	10,548	9,512	.	3.08	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,911	7,626	.	2.33	2.17		
370 Cesarean section with cc	.	.	8,437	8,789	.	3.09	3.85		
371 Cesarean section without cc	.	.	6,673	6,800	.	2.83	3.23		
372 Vaginal delivery w complicating diag	.	.	4,539	5,027	.	1.98	2.08		
373 Vaginal deliv w/o complicating diag	.	.	3,412	3,870	.	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	.	.	5,836	5,541	.	2.13	1.98		
383 Other antepartum diag w med complic	.	.	3,776	5,905	.	2.03	2.55		
385 Neonates died/transf to acute care fac	.	.	2,149	21,187	.	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	.	.	2,624	7,735	.	2.32	4.19		
390 Neonate w other significant problems	.	.	1,799	2,299	.	2.13	2.33		
391 Normal newborn	.	.	1,092	1,282	.	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53		
521 Alc/drug abuse or depnd w cc	.	.	5,243	7,565	.	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	1	1,665	6,099	9,411	1.00	2.97	3.27		
All Other DRGs	10	1,376	6,945	14,727	2.38	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	5,635	10,671	.	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	3	2,276	5,654	6,931	3.33	2.99	3.13
Major or Extreme SOI	.	.	10,129	12,649	.	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	.	.	4,223	4,606	.	2.26	2.37
Major or Extreme SOI	.	.	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	.	.	6,034	10,498	.	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	.	.	6,184	8,063	.	2.81	3.10
Major or Extreme SOI	.	.	11,391	13,523	.	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	.	.	4,518	5,815	.	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	.	.	9,281	9,235	.	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	.	.	3,911	5,608	.	2.19	2.26
Major or Extreme SOI	.	.	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	.	.	8,320	7,893	.	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	6,607	6,643	.	2.83	3.18
Major or Extreme SOI	.	.	10,981	10,555	.	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	3,415	3,865	.	1.70	1.76
Major or Extreme SOI	.	.	5,353	6,066	.	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,387	5,185	.	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	1,142	1,318	.	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,976	11,122	.	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,285	7,433	.	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	5,285	7,104	.	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	2,823	4,830	6,866	4.00	2.27	2.71
Major or Extreme SOI	.	.	10,692	14,309	.	3.04	4.73
All other APRDRGs	11	1,220	6,747	17,880	1.89	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4	26.7	64.9	63.2
Male	9	60.0	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	2	13.3	0.1	0.0
AGE				
1-28 days	.	.	19.4	21.3
29-365 days	.	.	2.1	1.0
1-4 years	.	.	2.4	0.9
5-9	.	.	1.0	0.4
10-14	2	13.3	0.9	0.5
15-17	.	.	1.6	1.1
18-19	.	.	2.5	1.8
20-24	1	6.7	8.9	8.9
25-29	.	.	8.4	10.0
30-34	.	.	5.6	6.7
35-39	.	.	3.5	4.3
40-44	.	.	3.0	3.8
45-49	.	.	3.5	4.0
50-54	3	20.0	3.4	4.0
55-59	2	13.3	3.2	4.2
60-64	3	20.0	3.7	4.3
65-69	1	6.7	4.7	4.6
70-74	.	.	4.9	4.8
75-79	.	.	5.2	5.0
80-84	.	.	6.0	4.4
85-89	2	13.3	4.1	2.7
90 +	1	6.7	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	10	66.7	23.0	12.4
Urgent	5	33.3	37.5	42.7
Elective	.	.	21.2	23.6
Newborn	.	.	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	10	66.7	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	5	33.3	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	.	.	17.3	19.6
Premature delivery	.	.	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	8	53.3	82.5	83.0
Another hospital	4	26.7	5.5	1.5
Skilled nursing facility	.	.	3.4	5.4
Intermediate care	1	6.7	0.4	0.1
Another type of institution	1	6.7	0.5	1.5
Under care of home service	.	.	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	1	6.7	1.1	1.2
Not reported	.	.	2.3	1.6
PRIMARY PAYER				
Medicare	9	60.0	28.0	24.2
Medicaid	3	20.0	26.6	18.2
Other government	.	.	1.7	2.1
Blue Cross/Blue Shield	1	6.7	11.5	12.6
Other commercial	.	.	7.6	6.7
Managed care	1	6.7	19.4	32.0
Self pay	.	.	4.2	3.1
Industrial/Worker's Comp	.	.	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	1	6.7	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	.	.	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	15	100.0	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	.	.	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	.	.	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,711	100.0	100.0	100.0	43,031,123	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	943	20.0	22.5	21.1	1,581,025	3.7	5.7	7.2
Obstetric (MDC 14)	994	21.1	23.5	22.3	4,731,603	11.0	12.5	9.5
Pediatric Medical (Age 0-17)	225	4.8	2.0	2.8	956,587	2.2	1.1	2.0
Pediatric Surgical (Age 0-17)	27	0.6	0.4	0.5	283,297	0.7	0.5	0.8
Other Medical	1,399	29.7	28.7	26.4	13,436,314	31.2	34.4	25.3
Other Surgical	941	20.0	20.9	23.4	20,938,038	48.7	43.3	51.2
Psychiatric (MDC 19)	182	3.9	1.4	2.4	1,104,259	2.6	1.5	2.0
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	131	2.8	2.8	3.5	1,350,433	3.1	3.4	5.0
2 Eye	2	0.0	0.0	0.1	14,198	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	27	0.6	0.5	0.6	169,377	0.4	0.4	0.6
4 Respiratory System	342	7.3	6.4	6.3	5,029,494	11.7	9.9	7.9
5 Circulatory System	477	10.1	8.7	9.9	7,782,282	18.1	16.4	19.9
6 Digestive System	287	6.1	6.8	6.6	3,826,607	8.9	10.3	8.4
7 Hepatobiliary System & Pancreas	97	2.1	2.2	2.3	1,879,835	4.4	3.4	3.2
8 Musculoskeletal System & Conn Tissue	419	8.9	8.3	8.7	7,534,329	17.5	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	29	0.6	1.1	1.2	269,064	0.6	1.3	1.2
10 Endocrine, Nutritional & Metabolic	129	2.7	3.0	2.4	1,483,334	3.4	3.3	2.1
11 Kidney & Urinary Tract	138	2.9	2.0	2.3	1,608,205	3.7	2.7	2.9
12 Male Reproductive System	26	0.6	0.9	0.7	325,852	0.8	1.0	0.7
13 Female Reproductive System	165	3.5	4.3	3.2	1,249,502	2.9	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	994	21.1	23.5	22.3	4,731,603	11.0	12.5	9.5
15 Newborn & Other Neonates	958	20.3	22.6	21.5	1,612,206	3.7	5.8	8.2
16 Blood and Blood-Forming Disorders	15	0.3	0.5	0.5	167,957	0.4	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.4	0.4	127,571	0.3	1.1	1.3
18 Infectious and Parasitic Diseases	48	1.0	1.1	1.3	948,111	2.2	2.2	2.6
19 Mental Diseases and Disorders	182	3.9	1.4	2.4	1,104,259	2.6	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	153	3.2	1.4	0.7	739,356	1.7	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	71	1.5	1.4	1.4	544,447	1.3	1.6	1.5
22 Burns	1	0.0	0.0	0.1	9,196	0.0	0.0	0.6
23 Factors Influencing Health Status	8	0.2	0.7	1.3	43,843	0.1	1.0	2.1
24 Multiple Significant Trauma	9	0.2	0.1	0.3	480,062	1.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.7863

COUNTY: Utah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=1.10

BED SIZE: 116

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=1.10

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,711	43,031,123	439,689,372	2,852,519,215	13439.00	145,208.00	853,369.00
Facility Charges (total)	.	43,031,123	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	9,134	9,311	11,836	2.85	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	11,358	11,302	11,253	3.55	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	4	36,273	42,640	35,618	6.75	7.00	6.69
003 Craniotomy age 0-17	.	.	16,633	16,445	.	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	26	9,236	11,641	12,683	3.00	3.47	3.67
075 Major chest procedures	.	.	26,770	35,612	.	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	81	13,730	11,629	10,488	4.95	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	35	5,351	5,465	4,897	2.82	2.73	2.62
098 Bronchitis & asthma Age 0-17	60	4,135	4,492	4,561	2.12	2.46	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	103,397	90,110	.	17.00	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	106,795	69,161	.	9.70	7.84
107 Coronary bypass with cardiac catheter	.	.	60,121	55,896	.	8.11	8.33
109 Coronary bypass w/o cardiac catheter	.	.	54,555	46,130	.	6.33	6.28
108 Other cardiothoracic procedures	.	.	30,042	49,651	.	4.00	7.38
110 Major cardiovascular procedures w cc	2	52,511	44,338	45,385	3.50	5.41	7.03
516 Perc. cardiovascular procedures w AMI	25	35,002	32,855	29,924	3.28	3.18	3.18
116 Oth cardiac pacemaker implnt	20	37,809	33,817	27,922	2.90	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	4	12,525	17,835	16,030	3.00	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	8	9,697	12,020	10,666	1.38	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	26	13,512	16,186	15,416	2.08	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	43	13,051	12,302	11,107	1.70	1.73	1.70
127 Heart failure & shock	45	10,383	10,822	10,289	3.70	3.74	3.75
140 Angina pectoris	14	6,806	5,852	5,531	1.50	1.30	1.30
143 Chest pain	78	6,580	6,364	6,194	1.13	1.32	1.30
148 Major small & large bowel prcdrs w cc	23	40,615	32,903	32,580	9.13	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	2	26,922	33,692	40,133	9.50	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	10	10,791	6,941	7,729	1.50	1.35	1.37
174 G.I. hemorrhage w cc	42	9,817	10,755	10,814	2.98	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	42	9,130	8,767	8,443	3.05	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	31	7,236	6,536	6,327	1.77	2.18	2.29
197 Cholocystectomy w/o C.D.E. w cc	2	27,875	34,019	26,109	5.50	7.68	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	2	12,441	12,570	13,021	3.00	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	174	21,961	24,224	24,463	3.66	3.64	3.66

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,080	65.4	65.5	63.2
Male	1,631	34.6	34.5	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	971	20.6	22.7	21.3
29-365 days	67	1.4	0.6	1.0
1-4 years	65	1.4	0.7	0.9
5-9	29	0.6	0.2	0.4
10-14	35	0.7	0.3	0.5
15-17	77	1.6	0.9	1.1
18-19	88	1.9	1.8	1.8
20-24	451	9.6	9.0	8.9
25-29	450	9.6	10.3	10.0
30-34	316	6.7	7.1	6.7
35-39	160	3.4	4.4	4.3
40-44	186	3.9	4.1	3.8
45-49	179	3.8	4.1	4.0
50-54	145	3.1	3.9	4.0
55-59	145	3.1	4.1	4.2
60-64	190	4.0	4.0	4.3
65-69	201	4.3	4.0	4.6
70-74	220	4.7	4.4	4.8
75-79	255	5.4	4.8	5.0
80-84	240	5.1	4.4	4.4
85-89	163	3.5	2.7	2.7
90 +	78	1.7	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,663	35.3	14.6	12.4
Urgent	2,272	48.2	37.6	42.7
Elective	1	0.0	26.6	23.6
Newborn	775	16.5	21.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	2,200	46.7	48.2	48.2
Clinic referral	8	0.2	0.1	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	43	0.9	1.0	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,683	35.7	29.3	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	762	16.2	20.5	19.6
Premature delivery	2	0.0	0.4	0.8
Sick baby	6	0.1	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	5	0.1	0.0	0.1
Unknown	2	0.0	0.1	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	3,944	83.7	84.6	83.0
Another hospital	87	1.8	1.5	1.5
Skilled nursing facility	335	7.1	4.8	5.4
Intermediate care	17	0.4	0.2	0.1
Another type of institution	30	0.6	1.3	1.5
Under care of home service	193	4.1	4.6	5.3
Left against medical advice	17	0.4	0.3	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	59	1.3	1.1	1.2
Not reported	29	0.6	1.4	1.6
PRIMARY PAYER				
Medicare	1,248	26.5	22.7	24.2
Medicaid	1,017	21.6	15.2	18.2
Other government	51	1.1	2.8	2.1
Blue Cross/Blue Shield	797	16.9	12.1	12.6
Other commercial	223	4.7	6.1	6.7
Managed care	1,112	23.6	36.6	32.0
Self pay	176	3.7	3.2	3.1
Industrial/Worker's Comp	23	0.5	0.6	0.6
Charity	54	1.1	0.6	0.3
Children's Health Insurance Plan	5	0.1	0.1	0.1
Not reported	5	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	1.4	5.5
Central Utah	512	10.9	1.3	3.2
Davis County	24	0.5	26.7	9.6
Salt Lake County	27	0.6	39.9	34.8
Southeastern Utah	100	2.1	0.3	2.1
Southwest Utah	25	0.5	0.3	7.5
Summit County	1	0.0	0.5	0.9
Tooele County	3	0.1	0.9	2.1
Tri-County	6	0.1	0.1	1.9
Utah County	3,899	82.8	9.5	16.9
Wasatch County	19	0.4	0.2	0.6
Weber/Morgan	6	0.1	16.7	9.4
Unknown Utah	6	0.1	0.0	0.0
Outside Utah	76	1.6	2.0	5.3
Unknown	4	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,235	100.0	100.0	100.0	26,186,711	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	354	15.8	18.5	21.1	819,270	3.1	4.1	7.2
Obstetric (MDC 14)	379	17.0	21.2	22.3	3,048,552	11.6	16.5	9.5
Pediatric Medical (Age 0-17)	132	5.9	7.5	2.8	729,319	2.8	4.5	2.0
Pediatric Surgical (Age 0-17)	24	1.1	0.8	0.5	321,048	1.2	1.2	0.8
Other Medical	1,116	49.9	42.9	26.4	15,335,324	58.6	51.1	25.3
Other Surgical	228	10.2	8.4	23.4	5,916,847	22.6	22.1	51.2
Psychiatric (MDC 19)	2	0.1	0.4	2.4	16,352	0.1	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	51	2.3	2.7	3.5	592,661	2.3	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	0.5	1.0	0.6	118,575	0.5	0.7	0.6
4 Respiratory System	305	13.6	13.5	6.3	4,401,856	16.8	17.3	7.9
5 Circulatory System	300	13.4	9.0	9.9	3,349,891	12.8	9.5	19.9
6 Digestive System	232	10.4	9.2	6.6	3,850,737	14.7	13.8	8.4
7 Hepatobiliary System & Pancreas	85	3.8	2.6	2.3	1,440,600	5.5	4.6	3.2
8 Musculoskeletal System & Conn Tissue	100	4.5	4.3	8.7	2,703,118	10.3	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	31	1.4	1.8	1.2	366,396	1.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	80	3.6	4.0	2.4	773,305	3.0	3.5	2.1
11 Kidney & Urinary Tract	82	3.7	3.2	2.3	1,086,937	4.2	3.5	2.9
12 Male Reproductive System	7	0.3	0.2	0.7	102,051	0.4	0.2	0.7
13 Female Reproductive System	44	2.0	2.4	3.2	680,304	2.6	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	379	17.0	21.2	22.3	3,048,552	11.6	16.5	9.5
15 Newborn & Other Neonates	363	16.2	19.3	21.5	852,768	3.3	4.3	8.2
16 Blood and Blood-Forming Disorders	14	0.6	0.7	0.5	238,244	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	64	2.9	1.7	1.3	1,669,458	6.4	3.5	2.6
19 Mental Diseases and Disorders	2	0.1	0.4	2.4	16,352	0.1	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	17	0.8	0.4	0.7	114,221	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	2.7	1.5	1.4	671,281	2.6	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.2	0.5	1.3	59,530	0.2	0.3	2.1
24 Multiple Significant Trauma	3	0.1	0.2	0.3	49,873	0.2	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7252

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=8.41

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,235	26,186,711	80,070,667	2,852,519,215	5,310.00	33,442.00	853,369.00
Facility Charges (total)	.	26,186,711	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	11,717	5,934	11,836	2.38	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	15,458	9,361	11,253	3.27	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	35,618	.	.	6.69	
003 Craniotomy age 0-17	.	.	16,445	.	.	4.81	
014 Spec cerebrovascular disord w/o TIA	8	15,107	7,147	12,683	3.38	3.04	3.67
075 Major chest procedures	.	.	66,933	35,612	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	71	15,700	8,348	10,488	3.31	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	16	6,450	4,128	4,897	1.75	2.55	2.62
098 Bronchitis & asthma Age 0-17	54	6,431	4,231	4,561	1.85	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	5	24,131	9,794	16,030	3.40	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	6	10,843	6,241	10,666	1.17	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	69	16,231	7,881	10,289	2.96	3.07	3.75
140 Angina pectoris	7	9,870	4,293	5,531	1.43	1.17	1.30
143 Chest pain	119	7,685	5,065	6,194	1.08	1.15	1.30
148 Major small & large bowel prcdrs w cc	9	53,574	29,266	32,580	7.11	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	37	10,945	7,838	7,729	1.30	1.51	1.37
174 G.I. hemorrhage w cc	38	18,566	9,333	10,814	2.97	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	39	12,328	5,640	8,443	2.49	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	19	8,746	4,745	6,327	1.74	2.06	2.29
197 Cholocystectomy w/o C.D.E. w cc	3	40,800	28,791	26,109	8.00	6.80	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	1	35,188	25,619	13,021	4.00	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	26	35,357	23,660	24,463	3.96	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7252

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=8.41

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.27

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	16	31,579	23,242	20,555	4.69	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	7	24,048	12,378	11,493	2.71	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	27	11,423	6,088	8,287	2.59	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	9	17,248	10,548	9,512	2.11	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	28	11,742	7,911	7,626	2.04	2.33	2.17		
370 Cesarean section with cc	17	16,858	8,437	8,789	3.59	3.09	3.85		
371 Cesarean section without cc	57	14,371	6,673	6,800	2.89	2.83	3.23		
372 Vaginal delivery w complicating diag	34	7,138	4,539	5,027	2.29	1.98	2.08		
373 Vaginal deliv w/o complicating diag	212	5,094	3,412	3,870	1.81	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	12	13,638	5,836	5,541	2.67	2.13	1.98		
383 Other antepartum diag w med complic	18	7,559	3,776	5,905	2.11	2.03	2.55		
385 Neonates died/transf to acute care fac	20	3,294	2,149	21,187	1.30	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	2	5,084	2,947	34,184	3.50	4.57	16.84		
389 Full term neonate w major problems	18	3,210	2,624	7,735	2.00	2.32	4.19		
390 Neonate w other significant problems	40	3,207	1,799	2,299	2.41	2.13	2.33		
391 Normal newborn	247	1,883	1,092	1,282	1.83	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	7	48,866	28,494	37,616	6.14	5.60	9.33		
430 Psychoses	1	6,014	4,866	9,871	1.00	2.50	6.53		
521 Alc/drug abuse or depnd w cc	8	7,304	5,243	7,565	1.63	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	1	29,037	21,763	44,853	2.00	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	1	22,955	15,102	65,001	2.00	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	1	13,325	13,325	8,018	1.00	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	925	13,352	6,945	14,727	2.57	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	3	10,597	5,635	10,671	1.67	2.69	3.04
Major or Extreme SOI	2	21,046	10,199	16,369	7.00	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	61	9,874	5,654	6,931	2.73	2.99	3.13
Major or Extreme SOI	40	18,544	10,129	12,649	3.55	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	58	6,218	4,223	4,606	1.70	2.26	2.37
Major or Extreme SOI	12	14,634	7,625	7,306	3.75	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	7	10,875	6,034	10,498	1.20	2.33	2.56
Major or Extreme SOI	4	27,397	14,804	20,459	4.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	38	11,858	6,184	8,063	2.43	2.81	3.10
Major or Extreme SOI	31	21,187	11,391	13,523	3.65	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	30	8,983	4,518	5,815	1.53	1.76	1.95
Major or Extreme SOI	12	15,081	8,682	9,886	2.17	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	4	29,528	19,604	19,318	5.50	5.86	6.31
Major or Extreme SOI	6	63,485	35,717	45,713	7.33	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	48	12,797	9,281	9,235	1.92	2.12	2.07
Major or Extreme SOI	3	20,889	18,285	23,681	3.00	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	21	8,859	3,911	5,608	2.10	2.19	2.26
Major or Extreme SOI	8	13,658	7,739	9,746	3.25	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	15	30,645	22,451	23,576	3.64	3.47	3.35
Major or Extreme SOI	9	41,632	39,769	31,049	4.67	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	7	18,943	11,974	11,880	2.14	2.59	2.63
Major or Extreme SOI	4	28,721	19,227	23,542	4.50	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	2	23,058	13,768	14,119	3.50	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	36	12,934	8,320	7,893	2.00	2.45	2.28
Major or Extreme SOI	1	19,753	16,157	19,580	4.00	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	57	13,386	6,607	6,643	2.86	2.83	3.18
Major or Extreme SOI	17	18,508	10,981	10,555	3.71	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	217	5,045	3,415	3,865	1.84	1.70	1.76
Major or Extreme SOI	27	7,748	5,353	6,066	2.26	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	9,952	5,387	5,185	2.25	2.03	1.89
Major or Extreme SOI	4	18,246	11,762	9,953	3.50	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	307	1,979	1,142	1,318	1.87	1.78	1.85
Major or Extreme SOI	1	6,279	3,241	5,266	5.00	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	6,820	4,632	5,343	1.75	1.80	2.92
Major or Extreme SOI	1	11,385	9,055	9,807	2.00	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	13,325	13,325	11,957	1.00	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	21	18,346	10,976	11,122	2.14	2.20	2.35
Major or Extreme SOI	3	27,377	19,764	21,835	4.33	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	13,781	5,285	7,433	2.27	2.06	2.27
Major or Extreme SOI	17	20,877	17,654	13,576	3.06	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	1	22,045	15,248	15,982	5.00	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	9,475	5,285	7,104	2.56	2.38	2.82
Major or Extreme SOI	3	11,267	8,538	12,571	2.33	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	8,020	4,830	6,866	1.81	2.27	2.71
Major or Extreme SOI	20	19,955	10,692	14,309	3.20	3.04	4.73
All other APRDRGs	1,015	12,920	6,747	17,880	2.55	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,405	62.9	64.9	63.2
Male	830	37.1	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	365	16.3	19.4	21.3
29-365 days	46	2.1	2.1	1.0
1-4 years	44	2.0	2.4	0.9
5-9	25	1.1	1.0	0.4
10-14	14	0.6	0.9	0.5
15-17	35	1.6	1.6	1.1
18-19	59	2.6	2.5	1.8
20-24	132	5.9	8.9	8.9
25-29	183	8.2	8.4	10.0
30-34	139	6.2	5.6	6.7
35-39	95	4.3	3.5	4.3
40-44	100	4.5	3.0	3.8
45-49	100	4.5	3.5	4.0
50-54	112	5.0	3.4	4.0
55-59	100	4.5	3.2	4.2
60-64	80	3.6	3.7	4.3
65-69	116	5.2	4.7	4.6
70-74	98	4.4	4.9	4.8
75-79	125	5.6	5.2	5.0
80-84	128	5.7	6.0	4.4
85-89	103	4.6	4.1	2.7
90 +	36	1.6	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	992	44.4	23.0	12.4
Urgent	200	8.9	37.5	42.7
Elective	689	30.8	21.2	23.6
Newborn	354	15.8	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	876	39.2	51.7	48.2
Clinic referral	1	0.0	0.4	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,003	44.9	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	352	15.7	17.3	19.6
Premature delivery	2	0.1	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Community Health Sys.

COUNTY: Tooele
 BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	1,721	77.0	82.5	83.0
Another hospital	136	6.1	5.5	1.5
Skilled nursing facility	121	5.4	3.4	5.4
Intermediate care	1	0.0	0.4	0.1
Another type of institution	15	0.7	0.5	1.5
Under care of home service	164	7.3	4.1	5.3
Left against medical advice	20	0.9	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	10	0.4	1.1	1.2
Not reported	47	2.1	2.3	1.6
PRIMARY PAYER				
Medicare	627	28.1	28.0	24.2
Medicaid	447	20.0	26.6	18.2
Other government	40	1.8	1.7	2.1
Blue Cross/Blue Shield	291	13.0	11.5	12.6
Other commercial	157	7.0	7.6	6.7
Managed care	524	23.4	19.4	32.0
Self pay	131	5.9	4.2	3.1
Industrial/Worker's Comp	18	0.8	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	4	0.2	0.2	9.6
Salt Lake County	35	1.6	1.0	34.8
Southeastern Utah	1	0.0	10.0	2.1
Southwest Utah	1	0.0	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	2,126	95.1	16.1	2.1
Tri-County	2	0.1	16.1	1.9
Utah County	1	0.0	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	62	2.8	3.9	5.3
Unknown	2	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,898	100.0	100.0	100.0	86,742,357	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,116	23.8	22.5	21.1	6,842,991	7.9	5.7	7.2
Obstetric (MDC 14)	2,236	25.1	23.5	22.3	10,670,050	12.3	12.5	9.5
Pediatric Medical (Age 0-17)	337	3.8	2.0	2.8	1,963,537	2.3	1.1	2.0
Pediatric Surgical (Age 0-17)	26	0.3	0.4	0.5	394,811	0.5	0.5	0.8
Other Medical	2,575	28.9	28.7	26.4	28,786,604	33.2	34.4	25.3
Other Surgical	1,542	17.3	20.9	23.4	36,645,809	42.2	43.3	51.2
Psychiatric (MDC 19)	12	0.1	1.4	2.4	115,996	0.1	1.5	2.0
Rehabilitation (DRG 462)	54	0.6	0.6	1.1	1,322,559	1.5	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	252	2.8	2.8	3.5	3,637,022	4.2	3.4	5.0
2 Eye	4	0.0	0.0	0.1	47,120	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	41	0.5	0.5	0.6	339,801	0.4	0.4	0.6
4 Respiratory System	562	6.3	6.4	6.3	8,800,871	10.1	9.9	7.9
5 Circulatory System	766	8.6	8.7	9.9	16,681,032	19.2	16.4	19.9
6 Digestive System	507	5.7	6.8	6.6	8,272,819	9.5	10.3	8.4
7 Hepatobiliary System & Pancreas	151	1.7	2.2	2.3	3,019,887	3.5	3.4	3.2
8 Musculoskeletal System & Conn Tissue	504	5.7	8.3	8.7	9,926,537	11.4	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	85	1.0	1.1	1.2	968,080	1.1	1.3	1.2
10 Endocrine, Nutritional & Metabolic	189	2.1	3.0	2.4	1,505,920	1.7	3.3	2.1
11 Kidney & Urinary Tract	165	1.9	2.0	2.3	2,612,548	3.0	2.7	2.9
12 Male Reproductive System	217	2.4	0.9	0.7	2,044,723	2.4	1.0	0.7
13 Female Reproductive System	314	3.5	4.3	3.2	3,160,771	3.6	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	2,236	25.1	23.5	22.3	10,670,050	12.3	12.5	9.5
15 Newborn & Other Neonates	2,138	24.0	22.6	21.5	6,940,845	8.0	5.8	8.2
16 Blood and Blood-Forming Disorders	36	0.4	0.5	0.5	480,313	0.6	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	22	0.2	0.4	0.4	386,794	0.4	1.1	1.3
18 Infectious and Parasitic Diseases	84	0.9	1.1	1.3	1,524,152	1.8	2.2	2.6
19 Mental Diseases and Disorders	12	0.1	1.4	2.4	115,996	0.1	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	431	4.8	1.4	0.7	2,697,347	3.1	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	100	1.1	1.4	1.4	1,019,888	1.2	1.6	1.5
22 Burns	1	0.0	0.0	0.1	11,365	0.0	0.0	0.6
23 Factors Influencing Health Status	65	0.7	0.7	1.3	1,404,773	1.6	1.0	2.1
24 Multiple Significant Trauma	16	0.2	0.1	0.3	473,703	0.5	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.7779

COUNTY: Weber

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=1.76

BED SIZE: 227

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=2.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,898	86,754,067	439,689,372	2,852,519,215	29693.00	145,208.00	853,369.00
Facility Charges (total)	.	86,742,357	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	9,749	9,311	11,836	3.34	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	11,801	11,302	11,253	4.05	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	10	45,187	42,640	35,618	7.10	7.00	6.69
003 Craniotomy age 0-17	1	16,633	16,633	16,445	1.00	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	31	13,834	11,641	12,683	3.97	3.47	3.67
075 Major chest procedures	10	27,503	26,770	35,612	9.00	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	161	10,765	11,629	10,488	4.36	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	33	6,987	5,465	4,897	3.16	2.73	2.62
098 Bronchitis & asthma Age 0-17	81	4,876	4,492	4,561	2.52	2.46	2.45
104 Cardiac valve/cardiothor w card cath	1	103,397	103,397	90,110	17.00	17.00	12.36
105 Cardiac valve/cardiothor w/o card cath	10	106,795	106,795	69,161	9.70	9.70	7.84
107 Coronary bypass with cardiac catheter	9	60,121	60,121	55,896	8.11	8.11	8.33
109 Coronary bypass w/o cardiac catheter	15	54,555	54,555	46,130	6.33	6.33	6.28
108 Other cardiothoracic procedures	1	30,042	30,042	49,651	4.00	4.00	7.38
110 Major cardiovascular procedures w cc	13	43,476	44,338	45,385	5.75	5.41	7.03
516 Perc. cardiovascular procedures w AMI	34	38,090	32,855	29,924	3.65	3.18	3.18
116 Oth cardiac pacemaker implnt	14	28,216	33,817	27,922	3.07	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	14	21,150	17,835	16,030	5.29	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	10	14,962	12,020	10,666	3.50	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	54	14,909	16,186	15,416	2.98	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	59	13,807	12,302	11,107	2.20	1.73	1.70
127 Heart failure & shock	103	9,975	10,822	10,289	3.84	3.74	3.75
140 Angina pectoris	4	7,184	5,852	5,531	1.33	1.30	1.30
143 Chest pain	117	6,360	6,364	6,194	1.24	1.32	1.30
148 Major small & large bowel prcdrs w cc	37	38,992	32,903	32,580	9.50	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	7	70,794	33,692	40,133	13.14	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	20	12,057	6,941	7,729	1.68	1.35	1.37
174 G.I. hemorrhage w cc	79	10,478	10,755	10,814	3.04	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	84	8,961	8,767	8,443	3.04	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	31	6,526	6,536	6,327	2.26	2.18	2.29
197 Cholecystectomy w/o C.D.E. w cc	6	73,103	34,019	26,109	16.50	7.68	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	12,570	13,021	.	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	139	24,808	24,224	24,463	3.74	3.64	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.7779

COUNTY: Weber

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=1.76

BED SIZE: 227

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=2.29

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility		Average	Facility		Average	Facility
			Charges (\$)**		Charges (\$)**		LOS (days)***		LOS (days)***
			State**		State**		State**		State**
			Facility Charges (\$)**		Facility Charges (\$)**		Facility Charges (\$)**		Facility Charges (\$)**
210 Hip & fem proc exc maj joint >17 w cc	28	20,130	21,909	20,555	4.79	5.44	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	21	15,251	10,945	11,493	2.33	2.39	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	52	9,221	8,448	8,287	3.92	3.52	3.38		
358 Uterine & adnexa prcd nonmalign w cc	53	10,695	9,281	9,512	2.71	2.74	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	217	9,253	7,946	7,626	1.82	2.20	2.17		
370 Cesarean section with cc	76	8,442	8,210	8,789	3.66	3.66	3.85		
371 Cesarean section without cc	423	7,674	6,764	6,800	3.23	3.22	3.23		
372 Vaginal delivery w complicating diag	71	4,247	5,024	5,027	2.17	2.12	2.08		
373 Vaginal deliv w/o complicating diag	1,484	3,672	4,117	3,870	1.96	1.89	1.76		
374 Vaginal delivery w sterilization/D&C	65	4,556	5,736	5,541	2.15	2.11	1.98		
383 Other antepartum diag w med complic	49	4,915	5,964	5,905	2.69	2.48	2.55		
385 Neonates died/transf to acute care fac	3	15,477	5,425	21,187	2.67	2.30	5.86		
386 Extreme immatur/resp dist synd,neonate	75	48,080	34,907	62,027	19.81	16.28	24.45		
387 Prematurity w major problems	20	12,736	12,345	34,184	7.58	7.86	16.84		
389 Full term neonate w major problems	52	6,265	5,570	7,735	3.18	3.55	4.19		
390 Neonate w other significant problems	128	2,674	2,367	2,299	2.73	2.43	2.33		
391 Normal newborn	1,837	894	1,287	1,282	1.91	1.92	1.82		
410 Chemo w/o acute leukemia as sec dia	3	22,143	14,305	16,616	4.33	3.53	3.73		
415 OR proc for infect/parasitic diseases	10	29,942	26,746	37,616	6.50	7.11	9.33		
430 Psychoses	2	6,969	9,573	9,871	3.00	6.39	6.53		
521 Alc/drug abuse or depnd w cc	126	6,578	7,167	7,565	4.56	4.43	3.63		
462 Rehabilitation	54	24,069	14,349	18,417	11.70	8.63	10.25		
468 Extensive OR proc unrelated to p.d.	11	41,509	32,902	35,060	7.18	7.49	7.86		
475 Resp sys diagnosis with vent support	36	45,705	43,152	44,853	9.80	8.81	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	7	158,432	163,577	182,835	28.29	28.33	31.84		
486 Other OR proc for mult signif trauma	5	53,619	49,883	65,001	8.00	8.70	11.20		
499 Back & neck procedures w cc	7	12,954	11,382	14,010	2.43	2.43	2.96		
500 Back & Neck Procedures w/o CC	38	10,005	6,545	8,018	1.49	1.47	1.61		
502 Knee procedures w/o cc	.	.	9,792	11,849	.	2.60	3.80		
470 Ungroupable	.	.	11,531	9,411	.	3.20	3.27		
All Other DRGs	2,757	12,806	12,798	14,727	3.60	3.46	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER COUNTY: Weber BED SIZE: 227
 PEER GROUP: Acute, urban, lower medium CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	12	10,616	10,266	10,671	3.08	3.03	3.04
Major or Extreme SOI	12	13,919	14,555	16,369	4.17	4.53	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	130	7,288	8,005	6,931	3.18	3.31	3.13
Major or Extreme SOI	86	13,910	14,436	12,649	5.43	5.30	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	76	4,760	4,709	4,606	2.42	2.41	2.37
Major or Extreme SOI	9	5,909	7,394	7,306	3.00	3.81	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	69	33,552	30,789	27,029	1.78	1.71	1.47
Major or Extreme SOI	15	43,095	39,731	34,970	3.85	3.57	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	18	14,905	11,568	10,498	3.94	2.48	2.56
Major or Extreme SOI	13	32,010	22,158	20,459	7.64	4.94	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	76	13,277	11,965	10,795	2.36	1.73	1.69
Major or Extreme SOI	7	14,932	14,446	14,788	2.00	2.78	2.96
194 HEART FAILURE							
Minor or Moderate SOI	61	8,137	8,772	8,063	3.46	3.14	3.10
Major or Extreme SOI	42	12,711	13,414	13,523	4.50	4.58	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	35	6,318	6,097	5,815	1.97	1.84	1.95
Major or Extreme SOI	14	8,368	10,083	9,886	3.57	2.95	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	45	18,662	16,893	19,318	5.98	5.90	6.31
Major or Extreme SOI	16	61,151	47,398	45,713	13.06	11.65	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	42	14,901	8,844	9,235	3.05	1.96	2.07
Major or Extreme SOI	2	33,356	27,801	23,681	7.50	7.64	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	74	5,984	6,090	5,608	2.42	2.25	2.26
Major or Extreme SOI	15	9,763	10,598	9,746	3.53	3.66	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	116	24,256	23,296	23,576	3.60	3.34	3.35
Major or Extreme SOI	6	31,909	31,227	31,049	4.00	5.17	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	32	14,810	11,198	11,880	2.59	2.53	2.63
Major or Extreme SOI	6	28,527	21,468	23,542	5.33	4.77	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	5,220	7,205	7,059	2.00	2.83	3.09
Major or Extreme SOI	1	20,951	16,433	14,119	8.00	5.30	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER COUNTY: Weber BED SIZE: 227
 PEER GROUP: Acute, urban, lower medium CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	270	9,492	8,143	7,893	2.00	2.31	2.28
Major or Extreme SOI	1	19,687	16,663	19,580	4.00	4.20	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	457	7,632	6,794	6,643	3.21	3.22	3.18
Major or Extreme SOI	42	9,555	9,144	10,555	4.24	4.09	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,516	3,675	4,129	3,865	1.97	1.89	1.76
Major or Extreme SOI	36	4,636	5,729	6,066	2.26	2.39	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	63	4,451	5,400	5,185	2.11	2.01	1.89
Major or Extreme SOI	2	7,799	11,080	9,953	3.50	3.73	3.10
751 PSYCHOSES							
Minor or Moderate SOI	2	6,969	8,361	7,423	3.00	5.77	4.99
Major or Extreme SOI	.	.	12,361	15,828	.	7.94	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,924	909	1,323	1,318	1.92	1.94	1.85
Major or Extreme SOI	9	6,153	4,593	5,266	4.22	3.48	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	125	3,325	4,071	5,343	2.36	2.89	2.92
Major or Extreme SOI	15	9,239	12,157	9,807	3.60	5.04	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	80	14,221	9,671	11,957	1.56	1.50	1.68
Major or Extreme SOI	.	.	18,896	30,706	.	4.33	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	42	14,703	11,613	11,122	2.65	2.27	2.35
Major or Extreme SOI	10	23,068	24,386	21,835	6.00	5.68	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	8,276	8,145	7,433	2.39	2.22	2.27
Major or Extreme SOI	20	11,007	12,880	13,576	2.89	3.61	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	8,871	7,158	7,153	2.50	2.44	2.18
Major or Extreme SOI	4	25,829	19,403	15,982	7.00	5.77	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	21	7,734	7,227	7,104	3.14	2.66	2.82
Major or Extreme SOI	5	13,079	13,638	12,571	3.40	3.63	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	42	6,083	6,932	6,866	2.07	2.56	2.71
Major or Extreme SOI	29	19,180	14,239	14,309	5.55	4.85	4.73
All other APRDRGs	3,121	15,386	13,708	17,880	4.61	4.06	4.92

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
GENDER				
Female	5,529	62.1	65.5	63.2
Male	3,361	37.8	34.5	36.8
Unknown	8	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,130	23.9	22.7	21.3
29-365 days	136	1.5	0.6	1.0
1-4 years	124	1.4	0.7	0.9
5-9	31	0.3	0.2	0.4
10-14	19	0.2	0.3	0.5
15-17	93	1.0	0.9	1.1
18-19	206	2.3	1.8	1.8
20-24	931	10.5	9.0	8.9
25-29	906	10.2	10.3	10.0
30-34	558	6.3	7.1	6.7
35-39	367	4.1	4.4	4.3
40-44	318	3.6	4.1	3.8
45-49	351	3.9	4.1	4.0
50-54	286	3.2	3.9	4.0
55-59	352	4.0	4.1	4.2
60-64	343	3.9	4.0	4.3
65-69	338	3.8	4.0	4.6
70-74	360	4.0	4.4	4.8
75-79	381	4.3	4.8	5.0
80-84	344	3.9	4.4	4.4
85-89	231	2.6	2.7	2.7
90 +	93	1.0	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,623	18.2	14.6	12.4
Urgent	1,008	11.3	37.6	42.7
Elective	4,515	50.7	26.6	23.6
Newborn	1,751	19.7	21.2	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,630	52.0	48.2	48.2
Clinic referral	14	0.2	0.1	0.2
HMO Referral	3	0.0	0.0	0.0
Other hospital	115	1.3	1.0	2.2
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	4	0.0	0.1	0.8
Emergency room	2,378	26.7	29.3	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,689	19.0	20.5	19.6
Premature delivery	55	0.6	0.4	0.8
Sick baby	7	0.1	0.1	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	7,757	87.2	84.6	83.0
Another hospital	81	0.9	1.5	1.5
Skilled nursing facility	487	5.5	4.8	5.4
Intermediate care	36	0.4	0.2	0.1
Another type of institution	38	0.4	1.3	1.5
Under care of home service	306	3.4	4.6	5.3
Left against medical advice	43	0.5	0.3	0.2
Under care of a home iv provider	9	0.1	0.1	0.1
Expired	85	1.0	1.1	1.2
Not reported	56	0.6	1.4	1.6
PRIMARY PAYER				
Medicare	1,874	21.1	22.7	24.2
Medicaid	1,741	19.6	15.2	18.2
Other government	101	1.1	2.8	2.1
Blue Cross/Blue Shield	1,862	20.9	12.1	12.6
Other commercial	335	3.8	6.1	6.7
Managed care	2,650	29.8	36.6	32.0
Self pay	228	2.6	3.2	3.1
Industrial/Worker's Comp	24	0.3	0.6	0.6
Charity	81	0.9	0.6	0.3
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	504	5.7	1.4	5.5
Central Utah	3	0.0	1.3	3.2
Davis County	1,846	20.7	26.7	9.6
Salt Lake County	74	0.8	39.9	34.8
Southeastern Utah	4	0.0	0.3	2.1
Southwest Utah	9	0.1	0.3	7.5
Summit County	40	0.4	0.5	0.9
Tooele County	6	0.1	0.9	2.1
Tri-County	4	0.0	0.1	1.9
Utah County	21	0.2	9.5	16.9
Wasatch County	2	0.0	0.2	0.6
Weber/Morgan	6,159	69.2	16.7	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	218	2.4	2.0	5.3
Unknown	8	0.1	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,907	100.0	100.0	100.0	9,237,311	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,396	48.0	31.5	21.1	2,264,491	24.5	9.8	7.2
Obstetric (MDC 14)	1,424	49.0	32.6	22.3	6,338,858	68.6	24.1	9.5
Pediatric Medical (Age 0-17)	1	0.0	2.4	2.8	1,939	0.0	1.6	2.0
Pediatric Surgical (Age 0-17)	.	.	0.5	0.5	.	.	0.8	0.8
Other Medical	14	0.5	19.8	26.4	58,022	0.6	28.5	25.3
Other Surgical	72	2.5	13.1	23.4	574,001	6.2	35.0	51.2
Psychiatric (MDC 19)	.	.	0.1	2.4	.	.	0.2	2.0
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.6	3.5	12,629	0.1	2.4	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.5	0.6	.	.	0.6	0.6
4 Respiratory System	2	0.1	5.3	6.3	12,522	0.1	8.8	7.9
5 Circulatory System	1	0.0	4.7	9.9	4,530	0.0	8.1	19.9
6 Digestive System	6	0.2	5.2	6.6	37,833	0.4	9.9	8.4
7 Hepatobiliary System & Pancreas	.	.	2.1	2.3	.	.	4.2	3.2
8 Musculoskeletal System & Conn Tissue	10	0.3	5.3	8.7	72,233	0.8	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	7	0.2	0.8	1.2	55,176	0.6	1.1	1.2
10 Endocrine, Nutritional & Metabolic	4	0.1	1.7	2.4	13,148	0.1	1.9	2.1
11 Kidney & Urinary Tract	2	0.1	1.9	2.3	8,616	0.1	2.8	2.9
12 Male Reproductive System	.	.	0.5	0.7	.	.	0.8	0.7
13 Female Reproductive System	49	1.7	3.3	3.2	385,054	4.2	4.4	2.4
14 Pregnancy, Childbirth & Puerperium	1,424	49.0	32.6	22.3	6,338,858	68.6	24.1	9.5
15 Newborn & Other Neonates	1,397	48.1	31.6	21.5	2,266,430	24.5	9.9	8.2
16 Blood and Blood-Forming Disorders	.	.	0.3	0.5	.	.	0.3	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.4	.	.	0.2	1.3
18 Infectious and Parasitic Diseases	1	0.0	1.0	1.3	5,022	0.1	2.5	2.6
19 Mental Diseases and Disorders	.	.	0.1	2.4	.	.	0.2	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.7	.	.	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2	0.1	1.1	1.4	22,032	0.2	1.5	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.0	0.1	1.3	3,228	0.0	0.1	2.1
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.2
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2861

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.93

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,907	9,237,311	198,761,264	2,852,519,215	5,673.00	77,168.00	853,369.00
Facility Charges (total)	.	9,237,311	197,953,819	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	3,178	6,406	11,836	1.95	2.50	3.55
Facility Charges & LOS (adjusted average)*	.	11,090	10,871	11,253	6.57	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	49,478	35,618	.	11.00	6.69
003 Craniotomy age 0-17	.	.	11,817	16,445	.	2.00	4.81
014 Spec cerebrovascular disord w/o TIA	.	.	9,760	12,683	.	3.37	3.67
075 Major chest procedures	.	.	37,280	35,612	.	10.75	8.55
089 Simple pneumonia & pleurisy >17 w CC	2	6,261	9,929	10,488	3.00	4.15	4.21
091 Simple pneumonia & pleurisy age 0-17	.	.	4,570	4,897	.	2.18	2.62
098 Bronchitis & asthma Age 0-17	.	.	4,291	4,561	.	2.23	2.45
104 Cardiac valve/cardiothor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiothor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	47,343	45,385	.	7.75	7.03
516 Perc. cardiovascular procedures w AMI	.	.	24,469	29,924	.	2.33	3.18
116 Oth cardiac pacemaker implnt	.	.	34,443	27,922	.	2.27	2.85
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,471	16,030	.	2.28	3.91
122 Circ disrd w AMI w/o comp disch alive	.	.	6,788	10,666	.	1.38	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	15,865	15,416	.	2.80	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,519	11,107	.	1.32	1.70
127 Heart failure & shock	.	.	9,629	10,289	.	3.42	3.75
140 Angina pectoris	.	.	6,031	5,531	.	1.37	1.30
143 Chest pain	.	.	6,461	6,194	.	1.25	1.30
148 Major small & large bowel prcdrs w cc	1	11,815	30,633	32,580	4.00	8.59	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	39,810	40,133	.	10.23	10.06
167 Appendectomy exc comp prnc d w/o cc	1	6,143	7,509	7,729	1.00	1.37	1.37
174 G.I. hemorrhage w cc	.	.	9,768	10,814	.	2.87	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	2	3,494	7,198	8,443	1.50	2.78	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	6,553	6,327	.	2.34	2.29
197 Cholocystectomy w/o C.D.E. w cc	.	.	16,451	26,109	.	6.50	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	16,817	13,021	.	3.67	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	25,540	24,463	.	3.81	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.2861

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.93

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.92

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,673	20,555	.	4.79	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	9,971	9,898	11,493	2.00	2.22	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	1	5,014	7,455	8,287	2.00	3.23	3.38		
358 Uterine & adnexa prcd nonmalign w cc	26	8,240	9,107	9,512	2.73	2.65	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	18	7,596	7,802	7,626	2.61	2.01	2.17		
370 Cesarean section with cc	33	7,780	9,093	8,789	3.48	3.45	3.85		
371 Cesarean section without cc	212	7,285	7,109	6,800	3.29	3.10	3.23		
372 Vaginal delivery w complicating diag	100	4,426	4,660	5,027	1.77	1.99	2.08		
373 Vaginal deliv w/o complicating diag	1,034	3,694	3,868	3,870	1.59	1.76	1.76		
374 Vaginal delivery w sterilization/D&C	14	4,642	5,447	5,541	1.71	1.92	1.98		
383 Other antepartum diag w med complic	11	8,499	5,891	5,905	2.20	2.31	2.55		
385 Neonates died/transf to acute care fac	27	1,450	2,355	21,187	1.24	1.16	5.86		
386 Extreme immatur/resp dist synd,neonate	3	3,499	11,584	62,027	3.00	6.87	24.45		
387 Prematurity w major problems	3	7,239	8,903	34,184	8.00	6.38	16.84		
389 Full term neonate w major problems	24	3,019	5,101	7,735	2.83	3.40	4.19		
390 Neonate w other significant problems	162	1,982	2,320	2,299	2.22	2.28	2.33		
391 Normal newborn	1,166	1,442	1,402	1,282	1.71	1.82	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,616	.	.	3.73		
415 OR proc for infect/parasitic diseases	1	5,022	35,615	37,616	2.00	9.85	9.33		
430 Psychoses	.	.	8,874	9,871	.	2.47	6.53		
521 Alc/drug abuse or depnd w cc	.	.	6,663	7,565	.	2.27	3.63		
462 Rehabilitation	.	.	.	18,417	.	.	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	27,706	35,060	.	6.29	7.86		
475 Resp sys diagnosis with vent support	.	.	33,967	44,853	.	7.53	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	137,133	182,835	.	24.38	31.84		
486 Other OR proc for mult signif trauma	.	.	15,294	65,001	.	4.00	11.20		
499 Back & neck procedures w cc	.	.	15,225	14,010	.	3.15	2.96		
500 Back & Neck Procedures w/o CC	.	.	8,276	8,018	.	1.42	1.61		
502 Knee procedures w/o cc	.	.	.	11,849	.	.	3.80		
470 Ungroupable	.	.	9,123	9,411	.	2.67	3.27		
All Other DRGs	65	5,585	10,172	14,727	2.17	3.06	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	8,986	10,671	.	3.02	3.04
Major or Extreme SOI	.	.	11,861	16,369	.	4.18	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	2	6,261	6,914	6,931	3.00	3.11	3.13
Major or Extreme SOI	.	.	11,400	12,649	.	4.52	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	.	.	4,226	4,606	.	2.27	2.37
Major or Extreme SOI	.	.	6,845	7,306	.	2.96	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	25,306	27,029	.	1.29	1.47
Major or Extreme SOI	.	.	43,124	34,970	.	4.10	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	.	.	7,139	10,498	.	1.93	2.56
Major or Extreme SOI	.	.	10,567	20,459	.	2.91	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	10,795	10,795	.	1.32	1.69
Major or Extreme SOI	.	.	20,190	14,788	.	3.50	2.96
194 HEART FAILURE Minor or Moderate SOI	.	.	8,022	8,063	.	2.98	3.10
Major or Extreme SOI	.	.	12,189	13,523	.	4.24	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	.	.	6,067	5,815	.	1.71	1.95
Major or Extreme SOI	.	.	9,694	9,886	.	2.90	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	17,495	19,318	.	5.94	6.31
Major or Extreme SOI	.	.	44,395	45,713	.	11.21	11.93
225 APPENDECTOMY Minor or Moderate SOI	2	7,677	8,721	9,235	2.00	2.02	2.07
Major or Extreme SOI	.	.	14,532	23,681	.	4.83	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	2	3,494	5,486	5,608	2.00	2.16	2.26
Major or Extreme SOI	.	.	9,141	9,746	.	3.19	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	24,446	23,576	.	3.42	3.35
Major or Extreme SOI	.	.	29,260	31,049	.	4.84	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	2	8,452	10,278	11,880	2.00	2.58	2.63
Major or Extreme SOI	.	.	12,976	23,542	.	3.64	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	5,357	7,059	.	2.00	3.09
Major or Extreme SOI	.	.	12,335	14,119	.	7.00	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	42	7,976	7,950	7,893	2.69	2.12	2.28
Major or Extreme SOI	2	7,990	14,140	19,580	2.50	3.91	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	215	7,183	7,085	6,643	3.32	3.11	3.18
Major or Extreme SOI	30	8,559	10,086	10,555	3.30	3.56	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,089	3,714	3,878	3,865	1.61	1.77	1.76
Major or Extreme SOI	44	4,835	5,427	6,066	1.73	2.21	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	4,589	5,256	5,185	1.69	1.90	1.89
Major or Extreme SOI	1	5,326	8,543	9,953	2.00	2.29	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	9,375	7,423	.	2.46	4.99
Major or Extreme SOI	.	.	6,969	15,828	.	3.00	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,286	1,461	1,456	1,318	1.75	1.86	1.85
Major or Extreme SOI	23	3,754	3,982	5,266	3.45	2.97	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,298	5,343	.	1.71	2.92
Major or Extreme SOI	.	.	10,135	9,807	.	2.33	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,139	11,957	.	1.48	1.68
Major or Extreme SOI	.	.	35,294	30,706	.	3.00	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	11,518	11,122	.	2.46	2.35
Major or Extreme SOI	.	.	17,153	21,835	.	4.62	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	7,466	7,433	.	2.04	2.27
Major or Extreme SOI	.	.	10,497	13,576	.	3.25	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	7,145	7,153	.	1.88	2.18
Major or Extreme SOI	.	.	14,806	15,982	.	3.33	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	7,325	7,104	.	3.18	2.82
Major or Extreme SOI	.	.	9,841	12,571	.	3.09	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	3,676	6,605	6,866	2.00	2.41	2.71
Major or Extreme SOI	.	.	11,070	14,309	.	3.78	4.73
All other APRDRGs	153	4,179	9,968	17,880	2.50	3.35	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,211	76.1	69.2	63.2
Male	696	23.9	30.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,397	48.1	31.8	21.3
29-365 days	.	.	0.6	1.0
1-4 years	.	.	0.9	0.9
5-9	.	.	0.3	0.4
10-14	.	.	0.4	0.5
15-17	4	0.1	0.8	1.1
18-19	30	1.0	1.4	1.8
20-24	509	17.5	10.7	8.9
25-29	585	20.1	14.2	10.0
30-34	228	7.8	8.3	6.7
35-39	94	3.2	4.5	4.3
40-44	27	0.9	2.8	3.8
45-49	8	0.3	2.5	4.0
50-54	12	0.4	2.5	4.0
55-59	7	0.2	2.4	4.2
60-64	2	0.1	2.3	4.3
65-69	2	0.1	2.4	4.6
70-74	1	0.0	2.5	4.8
75-79	.	.	2.8	5.0
80-84	1	0.0	2.8	4.4
85-89	.	.	1.9	2.7
90 +	.	.	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	3.9	12.4
Urgent	817	28.1	31.5	42.7
Elective	694	23.9	33.1	23.6
Newborn	1,395	48.0	31.5	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,494	51.4	46.7	48.2
Clinic referral	.	.	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	0.3	2.2
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	17	0.6	21.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,340	46.1	30.8	19.6
Premature delivery	53	1.8	0.4	0.8
Sick baby	.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	2,856	98.2	88.2	83.0
Another hospital	46	1.6	2.0	1.5
Skilled nursing facility	.	.	3.4	5.4
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	1.6	1.5
Under care of home service	3	0.1	3.1	5.3
Left against medical advice	1	0.0	0.0	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	1	0.0	0.7	1.2
Not reported	.	.	0.6	1.6
PRIMARY PAYER				
Medicare	6	0.2	14.1	24.2
Medicaid	797	27.4	16.0	18.2
Other government	31	1.1	1.1	2.1
Blue Cross/Blue Shield	119	4.1	14.5	12.6
Other commercial	142	4.9	6.1	6.7
Managed care	1,727	59.4	45.3	32.0
Self pay	77	2.6	2.3	3.1
Industrial/Worker's Comp	2	0.1	0.3	0.6
Charity	6	0.2	0.2	0.3
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	0.1	5.5
Central Utah	41	1.4	0.9	3.2
Davis County	5	0.2	0.5	9.6
Salt Lake County	68	2.3	43.3	34.8
Southeastern Utah	6	0.2	0.4	2.1
Southwest Utah	5	0.2	0.1	7.5
Summit County	.	.	0.2	0.9
Tooele County	9	0.3	0.6	2.1
Tri-County	.	.	0.2	1.9
Utah County	2,720	93.6	51.6	16.9
Wasatch County	31	1.1	0.6	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	20	0.7	1.3	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,029	100.0	100.0	100.0	61,772,194	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,059	21.1	22.5	21.1	2,330,507	3.8	5.7	7.2
Obstetric (MDC 14)	1,130	22.5	23.5	22.3	6,800,479	11.0	12.5	9.5
Pediatric Medical (Age 0-17)	33	0.7	2.0	2.8	232,857	0.4	1.1	2.0
Pediatric Surgical (Age 0-17)	19	0.4	0.4	0.5	348,655	0.6	0.5	0.8
Other Medical	1,808	36.0	28.7	26.4	23,970,094	38.8	34.4	25.3
Other Surgical	968	19.2	20.9	23.4	28,015,424	45.4	43.3	51.2
Psychiatric (MDC 19)	12	0.2	1.4	2.4	74,179	0.1	1.5	2.0
Rehabilitation (DRG 462)	.	.	0.6	1.1	.	.	0.9	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	96	1.9	2.8	3.5	1,170,423	1.9	3.4	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	13	0.3	0.5	0.6	98,967	0.2	0.4	0.6
4 Respiratory System	371	7.4	6.4	6.3	6,349,242	10.3	9.9	7.9
5 Circulatory System	768	15.3	8.7	9.9	16,889,129	27.3	16.4	19.9
6 Digestive System	350	7.0	6.8	6.6	5,289,213	8.6	10.3	8.4
7 Hepatobiliary System & Pancreas	142	2.8	2.2	2.3	2,166,629	3.5	3.4	3.2
8 Musculoskeletal System & Conn Tissue	362	7.2	8.3	8.7	10,288,298	16.7	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	61	1.2	1.1	1.2	868,984	1.4	1.3	1.2
10 Endocrine, Nutritional & Metabolic	198	3.9	3.0	2.4	3,341,048	5.4	3.3	2.1
11 Kidney & Urinary Tract	72	1.4	2.0	2.3	780,505	1.3	2.7	2.9
12 Male Reproductive System	2	0.0	0.9	0.7	14,954	0.0	1.0	0.7
13 Female Reproductive System	147	2.9	4.3	3.2	1,515,737	2.5	4.0	2.4
14 Pregnancy, Childbirth & Puerperium	1,130	22.5	23.5	22.3	6,800,479	11.0	12.5	9.5
15 Newborn & Other Neonates	1,060	21.1	22.6	21.5	2,331,747	3.8	5.8	8.2
16 Blood and Blood-Forming Disorders	28	0.6	0.5	0.5	298,043	0.5	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.4	0.4	15,834	0.0	1.1	1.3
18 Infectious and Parasitic Diseases	60	1.2	1.1	1.3	1,544,795	2.5	2.2	2.6
19 Mental Diseases and Disorders	12	0.2	1.4	2.4	74,179	0.1	1.5	2.0
20 Alcohol/Drug Use or Induced Mental Dis	9	0.2	1.4	0.7	118,132	0.2	1.0	0.5
21 Injuries, Poison & Toxic Eff of Drugs	138	2.7	1.4	1.4	1,670,020	2.7	1.6	1.5
22 Burns	1	0.0	0.0	0.1	8,346	0.0	0.0	0.6
23 Factors Influencing Health Status	3	0.1	0.7	1.3	23,043	0.0	1.0	2.1
24 Multiple Significant Trauma	3	0.1	0.1	0.3	80,256	0.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	34,192	0.1	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8771

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.18

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.01

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,029	61,772,194	439,689,372	2,852,519,215	13934.00	145,208.00	853,369.00
Facility Charges (total)	.	61,772,194	438,084,338	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	12,283	9,311	11,836	2.77	3.09	3.55
Facility Charges & LOS (adjusted average)*	.	13,313	11,302	11,253	3.11	3.77	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	42,640	35,618	.	7.00	6.69
003 Craniotomy age 0-17	.	.	16,633	16,445	.	1.00	4.81
014 Spec cerebrovascular disord w/o TIA	24	14,875	11,641	12,683	3.67	3.47	3.67
075 Major chest procedures	.	.	26,770	35,612	.	8.33	8.55
089 Simple pneumonia & pleurisy >17 w CC	115	11,713	11,629	10,488	3.78	4.51	4.21
091 Simple pneumonia & pleurisy age 0-17	1	9,073	5,465	4,897	4.00	2.73	2.62
098 Bronchitis & asthma Age 0-17	7	5,328	4,492	4,561	2.57	2.46	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	103,397	90,110	.	17.00	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	106,795	69,161	.	9.70	7.84
107 Coronary bypass with cardiac catheter	.	.	60,121	55,896	.	8.11	8.33
109 Coronary bypass w/o cardiac catheter	.	.	54,555	46,130	.	6.33	6.28
108 Other cardiothoracic procedures	.	.	30,042	49,651	.	4.00	7.38
110 Major cardiovascular procedures w cc	11	53,944	44,338	45,385	6.45	5.41	7.03
516 Perc. cardiovascular procedures w AMI	21	39,932	32,855	29,924	2.86	3.18	3.18
116 Oth cardiac pacemaker implnt	17	39,591	33,817	27,922	3.12	3.34	2.85
121 Circ disrd w AMI & maj comp disch aliv	22	21,847	17,835	16,030	3.68	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	18	16,197	12,020	10,666	2.11	2.26	2.30
124 Circ disrd exc AMI w card cath & cmplx	78	20,404	16,186	15,416	2.85	3.00	3.13
125 Circ disrdr exc AMI w card cath w/o cx	116	14,385	12,302	11,107	1.35	1.73	1.70
127 Heart failure & shock	85	12,900	10,822	10,289	3.43	3.74	3.75
140 Angina pectoris	2	5,315	5,852	5,531	1.50	1.30	1.30
143 Chest pain	104	9,348	6,364	6,194	1.46	1.32	1.30
148 Major small & large bowel prcdrs w cc	38	34,222	32,903	32,580	7.89	8.98	9.22
154 Stomach/esophag/duodenal age>17 w cc	2	39,946	33,692	40,133	7.00	9.14	10.06
167 Appendectomy exc comp prnc d w/o cc	21	10,542	6,941	7,729	1.24	1.35	1.37
174 G.I. hemorrhage w cc	64	12,589	10,755	10,814	2.90	3.09	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	58	9,825	8,767	8,443	2.95	3.10	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	24	7,762	6,536	6,327	2.13	2.18	2.29
197 Cholocystectomy w/o C.D.E. w cc	2	32,974	34,019	26,109	4.50	7.68	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	2	15,762	12,570	13,021	3.50	3.30	3.63
209 Mjr jnt/limb reattach prcd, low extr	125	32,702	24,224	24,463	3.93	3.64	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.8771

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=3.18

BED SIZE: 139

AFFILIATION: IASIS Healthcare

% LOS OUTLIER=1.01

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average	Facility	Charges (\$)***	Average	LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	19	23,465	21,909	20,555	4.74	5.44	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	35	13,155	10,945	11,493	2.40	2.39	2.41
296 Nutrition/misc metabol disrdr >17 w cc	33	7,919	8,448	8,287	2.59	3.52	3.38
358 Uterine & adnexa prcd nonmalign w cc	29	11,245	9,281	9,512	2.89	2.74	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	87	9,340	7,946	7,626	2.32	2.20	2.17
370 Cesarean section with cc	63	9,871	8,210	8,789	3.35	3.66	3.85
371 Cesarean section without cc	159	8,963	6,764	6,800	3.14	3.22	3.23
372 Vaginal delivery w complicating diag	107	5,619	5,024	5,027	2.15	2.12	2.08
373 Vaginal deliv w/o complicating diag	691	4,699	4,117	3,870	1.95	1.89	1.76
374 Vaginal delivery w sterilization/D&C	33	7,858	5,736	5,541	2.09	2.11	1.98
383 Other antepartum diag w med complic	30	6,073	5,964	5,905	2.20	2.48	2.55
385 Neonates died/transf to acute care fac	12	3,979	5,425	21,187	1.00	2.30	5.86
386 Extreme immatur/resp dist synd,neonate	3	8,316	34,907	62,027	3.67	16.28	24.45
387 Prematurity w major problems	7	10,600	12,345	34,184	5.29	7.86	16.84
389 Full term neonate w major problems	52	6,332	5,570	7,735	3.94	3.55	4.19
390 Neonate w other significant problems	161	3,089	2,367	2,299	2.52	2.43	2.33
391 Normal newborn	786	1,322	1,287	1,282	1.92	1.92	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	14,305	16,616	.	3.53	3.73
415 OR proc for infect/parasitic diseases	14	34,332	26,746	37,616	6.85	7.11	9.33
430 Psychoses	1	4,015	9,573	9,871	1.00	6.39	6.53
521 Alc/drug abuse or depnd w cc	5	17,855	7,167	7,565	4.00	4.43	3.63
462 Rehabilitation	.	.	14,349	18,417	.	8.63	10.25
468 Extensive OR proc unrelated to p.d.	10	32,203	32,902	35,060	4.80	7.49	7.86
475 Resp sys diagnosis with vent support	36	48,010	43,152	44,853	8.53	8.81	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	2	80,638	163,577	182,835	12.50	28.33	31.84
486 Other OR proc for mult signif trauma	1	27,986	49,883	65,001	5.00	8.70	11.20
499 Back & neck procedures w cc	2	13,350	11,382	14,010	2.00	2.43	2.96
500 Back & Neck Procedures w/o CC	3	13,984	6,545	8,018	2.33	1.47	1.61
502 Knee procedures w/o cc	1	9,948	9,792	11,849	1.00	2.60	3.80
470 Ungroupable	.	.	11,531	9,411	.	3.20	3.27
All Other DRGs	1,690	16,559	12,798	14,727	3.02	3.46	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	10	12,369	10,266	10,671	3.00	3.03	3.04
Major or Extreme SOI	11	17,853	14,555	16,369	4.60	4.53	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	73	7,856	8,005	6,931	2.81	3.31	3.13
Major or Extreme SOI	61	15,702	14,436	12,649	4.61	5.30	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	27	6,212	4,709	4,606	2.35	2.41	2.37
Major or Extreme SOI	.	.	7,394	7,306	.	3.81	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	67	37,761	30,789	27,029	1.92	1.71	1.47
Major or Extreme SOI	12	44,226	39,731	34,970	3.33	3.57	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	23	15,500	11,568	10,498	2.00	2.48	2.56
Major or Extreme SOI	27	24,829	22,158	20,459	4.00	4.94	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	147	14,325	11,965	10,795	1.43	1.73	1.69
Major or Extreme SOI	6	16,287	14,446	14,788	1.33	2.78	2.96
194 HEART FAILURE Minor or Moderate SOI	45	10,675	8,772	8,063	2.73	3.14	3.10
Major or Extreme SOI	40	15,467	13,414	13,523	4.32	4.58	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	28	8,582	6,097	5,815	1.56	1.84	1.95
Major or Extreme SOI	19	12,574	10,083	9,886	2.42	2.95	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	21	21,210	16,893	19,318	5.65	5.90	6.31
Major or Extreme SOI	21	42,195	47,398	45,713	9.00	11.65	11.93
225 APPENDECTOMY Minor or Moderate SOI	37	12,690	8,844	9,235	2.09	1.96	2.07
Major or Extreme SOI	2	54,189	27,801	23,681	15.00	7.64	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	31	7,227	6,090	5,608	2.00	2.25	2.26
Major or Extreme SOI	5	14,073	10,598	9,746	4.20	3.66	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	92	31,633	23,296	23,576	3.60	3.34	3.35
Major or Extreme SOI	13	35,222	31,227	31,049	4.46	5.17	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	43	13,034	11,198	11,880	2.50	2.53	2.63
Major or Extreme SOI	.	.	21,468	23,542	.	4.77	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	7,205	7,059	.	2.83	3.09
Major or Extreme SOI	1	10,014	16,433	14,119	4.00	5.30	5.37

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,256	64.7	65.5	63.2
Male	1,773	35.3	34.5	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,060	21.1	22.7	21.3
29-365 days	.	.	0.6	1.0
1-4 years	.	.	0.7	0.9
5-9	5	0.1	0.2	0.4
10-14	28	0.6	0.3	0.5
15-17	57	1.1	0.9	1.1
18-19	122	2.4	1.8	1.8
20-24	512	10.2	9.0	8.9
25-29	386	7.7	10.3	10.0
30-34	308	6.1	7.1	6.7
35-39	216	4.3	4.4	4.3
40-44	237	4.7	4.1	3.8
45-49	242	4.8	4.1	4.0
50-54	252	5.0	3.9	4.0
55-59	212	4.2	4.1	4.2
60-64	226	4.5	4.0	4.3
65-69	250	5.0	4.0	4.6
70-74	263	5.2	4.4	4.8
75-79	269	5.3	4.8	5.0
80-84	224	4.5	4.4	4.4
85-89	103	2.0	2.7	2.7
90 +	57	1.1	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	998	19.8	14.6	12.4
Urgent	1,946	38.7	37.6	42.7
Elective	1,071	21.3	26.6	23.6
Newborn	1,013	20.1	21.2	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,447	28.8	48.2	48.2
Clinic referral	10	0.2	0.1	0.2
HMO Referral	9	0.2	0.0	0.0
Other hospital	5	0.1	1.0	2.2
Skilled nursing facility	2	0.0	0.0	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	2,541	50.5	29.3	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	997	19.8	20.5	19.6
Premature delivery	.	.	0.4	0.8
Sick baby	.	.	0.1	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	17	0.3	0.1	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	4,156	82.6	84.6	83.0
Another hospital	126	2.5	1.5	1.5
Skilled nursing facility	176	3.5	4.8	5.4
Intermediate care	2	0.0	0.2	0.1
Another type of institution	51	1.0	1.3	1.5
Under care of home service	250	5.0	4.6	5.3
Left against medical advice	17	0.3	0.3	0.2
Under care of a home iv provider	6	0.1	0.1	0.1
Expired	63	1.3	1.1	1.2
Not reported	182	3.6	1.4	1.6
PRIMARY PAYER				
Medicare	1,284	25.5	22.7	24.2
Medicaid	1,573	31.3	15.2	18.2
Other government	40	0.8	2.8	2.1
Blue Cross/Blue Shield	539	10.7	12.1	12.6
Other commercial	303	6.0	6.1	6.7
Managed care	791	15.7	36.6	32.0
Self pay	405	8.1	3.2	3.1
Industrial/Worker's Comp	25	0.5	0.6	0.6
Charity	49	1.0	0.6	0.3
Children's Health Insurance Plan	20	0.4	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	10	0.2	1.4	5.5
Central Utah	8	0.2	1.3	3.2
Davis County	42	0.8	26.7	9.6
Salt Lake County	4,669	92.8	39.9	34.8
Southeastern Utah	9	0.2	0.3	2.1
Southwest Utah	11	0.2	0.3	7.5
Summit County	5	0.1	0.5	0.9
Tooele County	110	2.2	0.9	2.1
Tri-County	10	0.2	0.1	1.9
Utah County	35	0.7	9.5	16.9
Wasatch County	.	.	0.2	0.6
Weber/Morgan	17	0.3	16.7	9.4
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	96	1.9	2.0	5.3
Unknown	6	0.1	0.2	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 200
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,372	100.0	100.0	100.0	89,649,408	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,661	22.5	19.2	21.1	3,205,610	3.6	7.8	7.2
Obstetric (MDC 14)	1,714	23.3	20.3	22.3	9,489,264	10.6	7.8	9.5
Pediatric Medical (Age 0-17)	7	0.1	3.0	2.8	50,260	0.1	2.4	2.0
Pediatric Surgical (Age 0-17)	4	0.1	0.4	0.5	63,263	0.1	0.4	0.8
Other Medical	1,637	22.2	24.8	26.4	20,671,747	23.1	22.8	25.3
Other Surgical	1,877	25.5	27.3	23.4	49,598,895	55.3	54.2	51.2
Psychiatric (MDC 19)	21	0.3	3.7	2.4	231,566	0.3	2.8	2.0
Rehabilitation (DRG 462)	448	6.1	1.3	1.1	6,290,909	7.0	1.7	1.9
Unknown (DRG 469-470)	3	0.0	0.0	0.0	47,894	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	233	3.2	3.3	3.5	4,367,185	4.9	4.0	5.0
2 Eye	5	0.1	0.1	0.1	60,959	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	26	0.4	0.7	0.6	296,574	0.3	0.5	0.6
4 Respiratory System	275	3.7	6.1	6.3	5,150,935	5.7	7.5	7.9
5 Circulatory System	709	9.6	12.0	9.9	20,525,199	22.9	24.2	19.9
6 Digestive System	398	5.4	6.6	6.6	6,545,955	7.3	8.5	8.4
7 Hepatobiliary System & Pancreas	108	1.5	2.0	2.3	2,185,465	2.4	2.6	3.2
8 Musculoskeletal System & Conn Tissue	654	8.9	9.9	8.7	13,280,822	14.8	16.3	15.5
9 Skin, Subcutaneous Tissue & Breast	100	1.4	1.1	1.2	1,181,240	1.3	0.9	1.2
10 Endocrine, Nutritional & Metabolic	122	1.7	2.7	2.4	1,764,021	2.0	2.5	2.1
11 Kidney & Urinary Tract	142	1.9	2.1	2.3	2,445,215	2.7	2.2	2.9
12 Male Reproductive System	381	5.2	1.0	0.7	6,279,820	7.0	1.1	0.7
13 Female Reproductive System	173	2.3	3.1	3.2	2,069,354	2.3	2.1	2.4
14 Pregnancy, Childbirth & Puerperium	1,714	23.3	20.3	22.3	9,489,264	10.6	7.8	9.5
15 Newborn & Other Neonates	1,661	22.5	19.8	21.5	3,205,610	3.6	9.1	8.2
16 Blood and Blood-Forming Disorders	27	0.4	0.5	0.5	724,574	0.8	0.5	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	15	0.2	0.4	0.4	507,879	0.6	0.8	1.3
18 Infectious and Parasitic Diseases	73	1.0	1.4	1.3	1,961,887	2.2	2.6	2.6
19 Mental Diseases and Disorders	21	0.3	3.7	2.4	231,566	0.3	2.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	14	0.2	0.5	0.7	102,825	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	68	0.9	1.3	1.4	933,092	1.0	1.2	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	452	6.1	1.5	1.3	6,329,215	7.1	1.9	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.6	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	10,753	0.0	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8857

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.38

BED SIZE: 200
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.18

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,372	89,649,408	917,102,446	2,852,519,215	22191.00	260,243.00	853,369.00
Facility Charges (total)	.	89,649,408	915,581,261	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	12,161	13,570	11,836	3.01	3.86	3.55
Facility Charges & LOS (adjusted average)*	.	12,804	11,929	11,253	3.31	3.40	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	17	43,225	39,609	35,618	6.47	8.39	6.69
003 Craniotomy age 0-17	.	.	13,332	16,445	.	3.00	4.81
014 Spec cerebrovascular disord w/o TIA	23	15,395	14,327	12,683	3.14	4.31	3.67
075 Major chest procedures	9	40,472	31,931	35,612	6.89	7.44	8.55
089 Simple pneumonia & pleurisy >17 w CC	79	13,526	11,716	10,488	4.04	4.43	4.21
091 Simple pneumonia & pleurisy age 0-17	.	.	5,949	4,897	.	2.84	2.62
098 Bronchitis & asthma Age 0-17	.	.	5,212	4,561	.	2.56	2.45
104 Cardiac valve/cardiorthor w card cath	6	91,621	84,211	90,110	10.00	10.42	12.36
105 Cardiac valve/cardiorthor w/o card cath	7	103,584	73,293	69,161	6.14	7.26	7.84
107 Coronary bypass with cardiac catheter	37	66,974	54,682	55,896	6.00	7.25	8.33
109 Coronary bypass w/o cardiac catheter	25	56,728	46,189	46,130	3.64	5.55	6.28
108 Other cardiothoracic procedures	8	33,918	38,807	49,651	2.75	5.19	7.38
110 Major cardiovascular procedures w cc	10	62,198	46,942	45,385	6.50	6.85	7.03
516 Perc. cardiovascular procedures w AMI	10	28,669	28,131	29,924	2.67	3.09	3.18
116 Oth cardiac pacemaker implnt	21	43,729	26,951	27,922	2.90	2.46	2.85
121 Circ disrd w AMI & maj comp disch aliv	12	16,255	19,624	16,030	3.17	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	6	13,015	12,663	10,666	2.67	2.84	2.30
124 Circ disrd exc AMI w card cath & cmplx	41	19,345	15,546	15,416	3.20	2.78	3.13
125 Circ disrdr exc AMI w card cath w/o cx	48	13,263	11,734	11,107	1.38	1.62	1.70
127 Heart failure & shock	88	12,316	11,360	10,289	3.80	4.06	3.75
140 Angina pectoris	4	7,565	6,071	5,531	1.25	1.36	1.30
143 Chest pain	77	8,819	6,794	6,194	1.27	1.32	1.30
148 Major small & large bowel prcdrs w cc	47	38,839	36,459	32,580	7.53	10.04	9.22
154 Stomach/esophag/duodenal age>17 w cc	11	30,109	43,739	40,133	5.36	10.68	10.06
167 Appendectomy exc comp prnc d w/o cc	32	11,215	7,852	7,729	1.34	1.45	1.37
174 G.I. hemorrhage w cc	55	13,102	12,313	10,814	2.80	3.42	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	54	10,130	9,780	8,443	2.83	3.32	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	27	7,397	7,217	6,327	2.11	2.39	2.29
197 Cholocystectomy w/o C.D.E. w cc	7	32,434	26,728	26,109	5.29	6.72	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	1	9,996	12,954	13,021	1.00	4.16	3.63
209 Mjr jnt/limb reattach prcd, low extr	51	34,477	25,246	24,463	4.22	3.83	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8857

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.38

BED SIZE: 200
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.18

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	State**		Hospital	State**	
		Average	Facility		Average	Charges (\$)***		Average	LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	19	27,862	20,559	20,555	6.00	5.21	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	14	13,352	12,010	11,493	2.00	2.45	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	34	10,478	9,585	8,287	3.12	3.60	3.38		
358 Uterine & adnexa prcd nonmalign w cc	30	12,136	9,085	9,512	2.75	2.89	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	97	10,181	7,405	7,626	2.29	2.26	2.17		
370 Cesarean section with cc	52	10,614	8,137	8,789	3.83	3.91	3.85		
371 Cesarean section without cc	193	8,100	6,800	6,800	3.32	3.47	3.23		
372 Vaginal delivery w complicating diag	200	5,963	5,074	5,027	2.24	2.10	2.08		
373 Vaginal deliv w/o complicating diag	1,166	4,536	3,934	3,870	1.83	1.79	1.76		
374 Vaginal delivery w sterilization/D&C	46	6,857	5,200	5,541	2.00	1.90	1.98		
383 Other antepartum diag w med complic	15	6,125	6,237	5,905	1.87	2.69	2.55		
385 Neonates died/transf to acute care fac	1	5,960	46,346	21,187	3.00	12.37	5.86		
386 Extreme immatur/resp dist synd,neonate	8	30,435	61,950	62,027	18.75	24.33	24.45		
387 Prematurity w major problems	17	16,473	31,173	34,184	10.65	15.98	16.84		
389 Full term neonate w major problems	81	6,648	10,197	7,735	4.03	4.83	4.19		
390 Neonate w other significant problems	187	1,812	2,666	2,299	2.12	2.51	2.33		
391 Normal newborn	1,327	1,047	1,381	1,282	1.73	1.88	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	14,965	16,616	.	3.13	3.73		
415 OR proc for infect/parasitic diseases	10	45,049	40,180	37,616	8.50	10.39	9.33		
430 Psychoses	1	4,239	9,833	9,871	1.00	6.45	6.53		
521 Alc/drug abuse or depnd w cc	8	8,947	7,328	7,565	2.25	3.14	3.63		
462 Rehabilitation	448	13,842	17,174	18,417	9.16	10.32	10.25		
468 Extensive OR proc unrelated to p.d.	6	42,018	39,266	35,060	8.00	9.33	7.86		
475 Resp sys diagnosis with vent support	20	43,174	49,969	44,853	6.60	10.28	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	2	136,286	235,195	182,835	21.50	43.54	31.84		
486 Other OR proc for mult signif trauma	.	.	56,601	65,001	.	11.40	11.20		
499 Back & neck procedures w cc	37	12,939	12,922	14,010	2.06	2.75	2.96		
500 Back & Neck Procedures w/o CC	209	8,816	8,391	8,018	1.30	1.59	1.61		
502 Knee procedures w/o cc	.	.	12,784	11,849	.	3.60	3.80		
470 Ungroupable	5	25,872	13,114	9,411	7.20	3.83	3.27		
All Other DRGs	2,326	17,554	16,207	14,727	2.76	3.61	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 200
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	7	16,418	11,182	10,671	3.57	3.16	3.04
Major or Extreme SOI	6	22,957	19,238	16,369	3.40	5.95	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	38	10,379	7,836	6,931	3.54	3.28	3.13
Major or Extreme SOI	46	15,405	14,083	12,649	4.31	5.21	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	8	7,399	5,109	4,606	1.86	2.45	2.37
Major or Extreme SOI	3	8,209	9,825	7,306	2.33	3.69	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	56	32,590	28,267	27,029	1.67	1.41	1.47
Major or Extreme SOI	11	39,682	35,688	34,970	2.73	3.64	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	12	14,955	12,824	10,498	3.00	2.79	2.56
Major or Extreme SOI	10	18,802	21,242	20,459	3.70	4.79	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	51	13,150	11,243	10,795	1.37	1.55	1.69
Major or Extreme SOI	5	18,319	15,151	14,788	3.00	2.60	2.96
194 HEART FAILURE Minor or Moderate SOI	41	8,882	8,602	8,063	2.85	3.19	3.10
Major or Extreme SOI	47	15,293	15,774	13,523	4.73	5.53	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	58	5,464	5,998	5,815	1.65	1.84	1.95
Major or Extreme SOI	13	7,313	10,290	9,886	2.54	3.17	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	42	24,763	19,778	19,318	6.02	6.40	6.31
Major or Extreme SOI	17	58,266	52,300	45,713	8.94	13.24	11.93
225 APPENDECTOMY Minor or Moderate SOI	47	12,196	9,400	9,235	1.70	2.25	2.07
Major or Extreme SOI	3	30,916	24,622	23,681	6.33	5.71	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	44	7,487	6,718	5,608	2.20	2.43	2.26
Major or Extreme SOI	6	12,952	11,274	9,746	2.80	3.81	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	30	33,153	24,426	23,576	3.60	3.54	3.35
Major or Extreme SOI	6	39,152	29,670	31,049	4.33	4.90	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	19	15,201	11,827	11,880	1.79	2.52	2.63
Major or Extreme SOI	6	30,916	26,366	23,542	5.33	6.20	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	19,914	8,683	7,059	4.00	4.00	3.09
Major or Extreme SOI	6	10,830	13,931	14,119	3.67	5.76	5.37

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 200

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,620	62.7	62.2	63.2
Male	2,752	37.3	37.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,658	22.5	19.5	21.3
29-365 days	4	0.1	1.2	1.0
1-4 years	.	.	0.9	0.9
5-9	.	.	0.4	0.4
10-14	7	0.1	0.6	0.5
15-17	52	0.7	1.1	1.1
18-19	107	1.5	1.6	1.8
20-24	547	7.4	8.4	8.9
25-29	689	9.3	9.3	10.0
30-34	464	6.3	6.0	6.7
35-39	339	4.6	4.0	4.3
40-44	288	3.9	3.8	3.8
45-49	273	3.7	4.1	4.0
50-54	315	4.3	4.3	4.0
55-59	304	4.1	4.3	4.2
60-64	340	4.6	4.7	4.3
65-69	388	5.3	5.1	4.6
70-74	406	5.5	5.3	4.8
75-79	422	5.7	5.6	5.0
80-84	398	5.4	5.2	4.4
85-89	248	3.4	3.1	2.7
90 +	123	1.7	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,290	17.5	11.8	12.4
Urgent	1,954	26.5	50.4	42.7
Elective	2,470	33.5	18.5	23.6
Newborn	1,658	22.5	19.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	4,419	59.9	49.2	48.2
Clinic referral	.	.	0.0	0.2
HMO Referral	2	0.0	0.0	0.0
Other hospital	7	0.1	4.7	2.2
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	11	0.1	0.1	0.8
Emergency room	1,273	17.3	26.6	27.6
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	1,658	22.5	17.9	19.6
Premature delivery	.	.	0.8	0.8
Sick baby	.	.	0.3	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 200

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.2	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	6,096	82.7	83.2	83.0
Another hospital	48	0.7	0.6	1.5
Skilled nursing facility	279	3.8	6.8	5.4
Intermediate care	5	0.1	0.0	0.1
Another type of institution	27	0.4	1.4	1.5
Under care of home service	566	7.7	5.0	5.3
Left against medical advice	23	0.3	0.2	0.2
Under care of a home iv provider	2	0.0	0.2	0.1
Expired	68	0.9	1.3	1.2
Not reported	258	3.5	1.3	1.6
PRIMARY PAYER				
Medicare	2,065	28.0	27.1	24.2
Medicaid	1,681	22.8	17.3	18.2
Other government	143	1.9	2.4	2.1
Blue Cross/Blue Shield	1,546	21.0	12.7	12.6
Other commercial	360	4.9	5.7	6.7
Managed care	1,169	15.9	31.1	32.0
Self pay	309	4.2	2.4	3.1
Industrial/Worker's Comp	44	0.6	0.5	0.6
Charity	51	0.7	0.4	0.3
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	66	0.9	2.0	5.5
Central Utah	9	0.1	2.7	3.2
Davis County	609	8.3	8.1	9.6
Salt Lake County	5,527	75.0	31.9	34.8
Southeastern Utah	29	0.4	0.9	2.1
Southwest Utah	42	0.6	0.6	7.5
Summit County	112	1.5	1.1	0.9
Tooele County	244	3.3	1.2	2.1
Tri-County	76	1.0	0.6	1.9
Utah County	81	1.1	27.3	16.9
Wasatch County	26	0.4	0.7	0.6
Weber/Morgan	64	0.9	19.7	9.4
Unknown Utah	6	0.1	0.0	0.0
Outside Utah	318	4.3	2.9	5.3
Unknown	163	2.2	0.3	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	837	100.0	100.0	100.0	3,600,265	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	153	18.3	18.5	21.1	160,013	4.4	4.1	7.2
Obstetric (MDC 14)	172	20.5	21.2	22.3	838,712	23.3	16.5	9.5
Pediatric Medical (Age 0-17)	100	11.9	7.5	2.8	391,607	10.9	4.5	2.0
Pediatric Surgical (Age 0-17)	2	0.2	0.8	0.5	14,086	0.4	1.2	0.8
Other Medical	383	45.8	42.9	26.4	2,036,983	56.6	51.1	25.3
Other Surgical	23	2.7	8.4	23.4	146,946	4.1	22.1	51.2
Psychiatric (MDC 19)	4	0.5	0.4	2.4	11,917	0.3	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	38	4.5	2.7	3.5	152,521	4.2	2.6	5.0
2 Eye	2	0.2	0.0	0.1	3,577	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	11	1.3	1.0	0.6	46,862	1.3	0.7	0.6
4 Respiratory System	124	14.8	13.5	6.3	858,432	23.8	17.3	7.9
5 Circulatory System	68	8.1	9.0	9.9	267,066	7.4	9.5	19.9
6 Digestive System	71	8.5	9.2	6.6	313,259	8.7	13.8	8.4
7 Hepatobiliary System & Pancreas	24	2.9	2.6	2.3	135,560	3.8	4.6	3.2
8 Musculoskeletal System & Conn Tissue	22	2.6	4.3	8.7	108,141	3.0	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	9	1.1	1.8	1.2	33,504	0.9	2.0	1.2
10 Endocrine, Nutritional & Metabolic	49	5.9	4.0	2.4	209,451	5.8	3.5	2.1
11 Kidney & Urinary Tract	27	3.2	3.2	2.3	120,613	3.4	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	8	1.0	2.4	3.2	45,773	1.3	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	172	20.5	21.2	22.3	838,712	23.3	16.5	9.5
15 Newborn & Other Neonates	155	18.5	19.3	21.5	164,386	4.6	4.3	8.2
16 Blood and Blood-Forming Disorders	6	0.7	0.7	0.5	23,463	0.7	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.6	0.1	0.4	29,876	0.8	0.2	1.3
18 Infectious and Parasitic Diseases	26	3.1	1.7	1.3	186,277	5.2	3.5	2.6
19 Mental Diseases and Disorders	4	0.5	0.4	2.4	11,917	0.3	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	15	1.8	1.5	1.4	48,340	1.3	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.1	0.5	1.3	2,535	0.1	0.3	2.1
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5752

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	837	3,600,265	80,070,667	2,852,519,215	1,835.00	33,442.00	853,369.00
Facility Charges (total)	.	3,600,265	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	4,301	5,934	11,836	2.19	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	7,478	9,361	11,253	3.81	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	4	5,128	7,147	12,683	2.75	3.04	3.67
075 Major chest procedures	.	.	.	66,933	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	30	6,846	8,348	10,488	3.23	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	11	4,705	4,128	4,897	2.82	2.55	2.62
098 Bronchitis & asthma Age 0-17	38	4,211	4,231	4,561	2.53	2.34	2.45
104 Cardiac valve/cardiotor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiotor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	4	7,369	9,794	16,030	1.75	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	4	3,089	6,241	10,666	1.00	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	8	4,718	7,881	10,289	2.88	3.07	3.75
140 Angina pectoris	.	.	4,293	5,531	.	1.17	1.30
143 Chest pain	5	2,788	5,065	6,194	1.40	1.15	1.30
148 Major small & large bowel prcdrs w cc	.	.	29,266	32,580	.	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,277	40,133	.	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	1	6,433	7,838	7,729	2.00	1.51	1.37
174 G.I. hemorrhage w cc	10	5,882	9,333	10,814	2.50	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	20	4,174	5,640	8,443	2.20	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	4	3,985	4,745	6,327	1.50	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5752

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.00

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	29	3,801	6,088	8,287	2.21	2.81	3.38		
358 Uterine & adnexa prcd nonmalig w cc	2	7,345	10,548	9,512	2.50	3.08	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	3	5,811	7,911	7,626	2.00	2.33	2.17		
370 Cesarean section with cc	18	8,306	8,437	8,789	2.56	3.09	3.85		
371 Cesarean section without cc	25	8,291	6,673	6,800	2.84	2.83	3.23		
372 Vaginal delivery w complicating diag	23	4,664	4,539	5,027	2.00	1.98	2.08		
373 Vaginal deliv w/o complicating diag	76	3,297	3,412	3,870	1.54	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	10	7,280	5,836	5,541	2.10	2.13	1.98		
383 Other antepartum diag w med complic	7	2,639	3,776	5,905	1.71	2.03	2.55		
385 Neonates died/transf to acute care fac	3	967	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	2	1,805	2,624	7,735	2.00	2.32	4.19		
390 Neonate w other significant problems	15	1,146	1,799	2,299	1.67	2.13	2.33		
391 Normal newborn	132	977	1,092	1,282	1.46	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	1	8,905	28,494	37,616	4.00	5.60	9.33		
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53		
521 Alc/drug abuse or depnd w cc	.	.	5,243	7,565	.	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	2	8,356	18,056	35,060	2.00	5.88	7.86		
475 Resp sys diagnosis with vent support	5	34,212	21,763	44,853	9.00	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	345	4,657	6,945	14,727	2.37	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	2	5,031	5,635	10,671	3.00	2.69	3.04
Major or Extreme SOI	2	5,224	10,199	16,369	2.50	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	34	6,139	5,654	6,931	3.12	2.99	3.13
Major or Extreme SOI	8	6,660	10,129	12,649	3.00	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	25	4,109	4,223	4,606	2.40	2.26	2.37
Major or Extreme SOI	8	4,506	7,625	7,306	2.50	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	8	5,107	6,034	10,498	1.75	2.33	2.56
Major or Extreme SOI	1	2,398	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	6	3,708	6,184	8,063	2.50	2.81	3.10
Major or Extreme SOI	2	7,751	11,391	13,523	4.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	11	2,775	4,518	5,815	1.45	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.	19,604	19,318	.	5.86	6.31
Major or Extreme SOI	.	.	35,717	45,713	.	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	2	3,676	9,281	9,235	1.50	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	21	3,236	3,911	5,608	2.24	2.19	2.26
Major or Extreme SOI	1	3,456	7,739	9,746	1.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	1	1,205	3,645	7,059	1.00	2.17	3.09
Major or Extreme SOI	1	4,223	13,768	14,119	2.00	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	5	6,425	8,320	7,893	2.20	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	35	8,147	6,607	6,643	2.77	2.83	3.18
Major or Extreme SOI	8	8,953	10,981	10,555	2.50	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	90	3,350	3,415	3,865	1.57	1.70	1.76
Major or Extreme SOI	8	6,609	5,353	6,066	2.63	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	9	7,077	5,387	5,185	2.00	2.03	1.89
Major or Extreme SOI	1	9,107	11,762	9,953	3.00	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	142	970	1,142	1,318	1.47	1.78	1.85
Major or Extreme SOI	.	.	3,241	5,266	.	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	4,632	5,343	.	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	4	9,043	10,976	11,122	2.25	2.20	2.35
Major or Extreme SOI	.	.	19,764	21,835	.	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	10	3,322	5,285	7,433	1.44	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	3,397	5,285	7,104	1.25	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	13	4,875	4,830	6,866	2.25	2.27	2.71
Major or Extreme SOI	5	6,283	10,692	14,309	2.80	3.04	4.73
All other APRDRGs	370	5,005	6,747	17,880	2.55	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: San Juan
 BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	528	63.1	64.9	63.2
Male	309	36.9	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	156	18.6	19.4	21.3
29-365 days	29	3.5	2.1	1.0
1-4 years	35	4.2	2.4	0.9
5-9	14	1.7	1.0	0.4
10-14	14	1.7	0.9	0.5
15-17	15	1.8	1.6	1.1
18-19	17	2.0	2.5	1.8
20-24	52	6.2	8.9	8.9
25-29	65	7.8	8.4	10.0
30-34	49	5.9	5.6	6.7
35-39	33	3.9	3.5	4.3
40-44	28	3.3	3.0	3.8
45-49	16	1.9	3.5	4.0
50-54	23	2.7	3.4	4.0
55-59	29	3.5	3.2	4.2
60-64	36	4.3	3.7	4.3
65-69	36	4.3	4.7	4.6
70-74	39	4.7	4.9	4.8
75-79	49	5.9	5.2	5.0
80-84	61	7.3	6.0	4.4
85-89	27	3.2	4.1	2.7
90 +	14	1.7	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	291	34.8	23.0	12.4
Urgent	392	46.8	37.5	42.7
Elective	.	.	21.2	23.6
Newborn	153	18.3	18.2	20.8
Unknown	1	0.1	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	413	49.3	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	292	34.9	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	131	15.7	17.3	19.6
Premature delivery	1	0.1	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: San Juan
 BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	721	86.1	82.5	83.0
Another hospital	65	7.8	5.5	1.5
Skilled nursing facility	44	5.3	3.4	5.4
Intermediate care	1	0.1	0.4	0.1
Another type of institution	1	0.1	0.5	1.5
Under care of home service	.	.	4.1	5.3
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	0.6	1.1	1.2
Not reported	.	.	2.3	1.6
PRIMARY PAYER				
Medicare	241	28.8	28.0	24.2
Medicaid	292	34.9	26.6	18.2
Other government	19	2.3	1.7	2.1
Blue Cross/Blue Shield	74	8.8	11.5	12.6
Other commercial	34	4.1	7.6	6.7
Managed care	130	15.5	19.4	32.0
Self pay	45	5.4	4.2	3.1
Industrial/Worker's Comp	2	0.2	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	.	.	0.2	9.6
Salt Lake County	7	0.8	1.0	34.8
Southeastern Utah	763	91.2	10.0	2.1
Southwest Utah	3	0.4	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	1	0.1	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	4	0.5	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	57	6.8	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	697	100.0	100.0	100.0	4,149,804	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	133	19.1	18.5	21.1	216,678	5.2	4.1	7.2
Obstetric (MDC 14)	146	20.9	21.2	22.3	736,448	17.7	16.5	9.5
Pediatric Medical (Age 0-17)	50	7.2	7.5	2.8	178,821	4.3	4.5	2.0
Pediatric Surgical (Age 0-17)	4	0.6	0.8	0.5	38,313	0.9	1.2	0.8
Other Medical	307	44.0	42.9	26.4	1,991,473	48.0	51.1	25.3
Other Surgical	53	7.6	8.4	23.4	972,160	23.4	22.1	51.2
Psychiatric (MDC 19)	4	0.6	0.4	2.4	15,912	0.4	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	28	4.0	2.7	3.5	140,889	3.4	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	1.0	1.0	0.6	31,045	0.7	0.7	0.6
4 Respiratory System	97	13.9	13.5	6.3	706,929	17.0	17.3	7.9
5 Circulatory System	57	8.2	9.0	9.9	249,893	6.0	9.5	19.9
6 Digestive System	61	8.8	9.2	6.6	891,422	21.5	13.8	8.4
7 Hepatobiliary System & Pancreas	25	3.6	2.6	2.3	342,239	8.2	4.6	3.2
8 Musculoskeletal System & Conn Tissue	11	1.6	4.3	8.7	62,631	1.5	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	15	2.2	1.8	1.2	74,938	1.8	2.0	1.2
10 Endocrine, Nutritional & Metabolic	40	5.7	4.0	2.4	209,580	5.1	3.5	2.1
11 Kidney & Urinary Tract	20	2.9	3.2	2.3	130,903	3.2	3.5	2.9
12 Male Reproductive System	2	0.3	0.2	0.7	6,958	0.2	0.2	0.7
13 Female Reproductive System	7	1.0	2.4	3.2	76,101	1.8	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	146	20.9	21.2	22.3	736,448	17.7	16.5	9.5
15 Newborn & Other Neonates	134	19.2	19.3	21.5	218,085	5.3	4.3	8.2
16 Blood and Blood-Forming Disorders	7	1.0	0.7	0.5	45,824	1.1	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.4	12,733	0.3	0.2	1.3
18 Infectious and Parasitic Diseases	5	0.7	1.7	1.3	31,901	0.8	3.5	2.6
19 Mental Diseases and Disorders	4	0.6	0.4	2.4	15,912	0.4	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.7	0.4	0.7	15,069	0.4	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	23	3.3	1.5	1.4	125,743	3.0	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	1.3	.	.	0.3	2.1
24 Multiple Significant Trauma	2	0.3	0.2	0.3	24,563	0.6	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5762

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.43

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	697	4,245,422	80,070,667	2,852,519,215	1,740.00	33,442.00	853,369.00
Facility Charges (total)	.	4,149,804	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,954	5,934	11,836	2.50	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	10,046	9,361	11,253	4.17	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	5	3,928	7,147	12,683	1.80	3.04	3.67
075 Major chest procedures	1	32,109	66,933	35,612	8.00	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	39	8,696	8,348	10,488	3.73	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	12	3,729	4,128	4,897	2.00	2.55	2.62
098 Bronchitis & asthma Age 0-17	13	3,704	4,231	4,561	1.77	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	2	3,525	9,794	16,030	1.50	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	1	4,062	6,241	10,666	1.00	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	9	5,793	7,881	10,289	2.78	3.07	3.75
140 Angina pectoris	2	3,240	4,293	5,531	1.00	1.17	1.30
143 Chest pain	20	2,717	5,065	6,194	1.05	1.15	1.30
148 Major small & large bowel prcdrs w cc	9	30,864	29,266	32,580	8.50	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	1	17,081	22,277	40,133	3.00	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	2	7,727	7,838	7,729	2.00	1.51	1.37
174 G.I. hemorrhage w cc	8	6,211	9,333	10,814	2.29	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	12	5,468	5,640	8,443	2.08	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	2	4,891	4,745	6,327	2.00	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	.	.	28,791	26,109	.	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5762

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.43

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.43

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)**		Average	LOS (days)**		Average	LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	12,378	11,493	.	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	15	6,670	6,088	8,287	3.40	2.81	3.38		
358 Uterine & adnexa prcd nonmalign w cc	1	12,817	10,548	9,512	4.00	3.08	2.85		
359 Uterine/adnexa prcd nonmalign w/o cc	6	10,547	7,911	7,626	2.50	2.33	2.17		
370 Cesarean section with cc	8	9,213	8,437	8,789	2.63	3.09	3.85		
371 Cesarean section without cc	22	7,725	6,673	6,800	2.45	2.83	3.23		
372 Vaginal delivery w complicating diag	6	4,353	4,539	5,027	1.33	1.98	2.08		
373 Vaginal deliv w/o complicating diag	96	3,870	3,412	3,870	1.42	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	4	7,681	5,836	5,541	1.00	2.13	1.98		
383 Other antepartum diag w med complic	3	2,634	3,776	5,905	1.00	2.03	2.55		
385 Neonates died/transf to acute care fac	14	1,898	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd, neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	1	5,423	2,624	7,735	5.00	2.32	4.19		
390 Neonate w other significant problems	13	2,162	1,799	2,299	2.17	2.13	2.33		
391 Normal newborn	97	1,399	1,092	1,282	1.58	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33		
430 Psychoses	1	1,885	4,866	9,871	1.00	2.50	6.53		
521 Alc/drug abuse or depnd w cc	3	3,533	5,243	7,565	1.00	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	1	19,745	18,056	35,060	7.00	5.88	7.86		
475 Resp sys diagnosis with vent support	.	.	21,763	44,853	.	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	1	14,655	15,102	65,001	2.00	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80		
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27		
All Other DRGs	267	7,152	6,945	14,727	2.92	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	2	3,749	5,635	10,671	2.00	2.69	3.04
Major or Extreme SOI	.	.	10,199	16,369	.	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	39	5,760	5,654	6,931	2.49	2.99	3.13
Major or Extreme SOI	17	10,391	10,129	12,649	4.71	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	14	4,199	4,223	4,606	1.93	2.26	2.37
Major or Extreme SOI	1	1,806	7,625	7,306	.	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	3	3,704	6,034	10,498	1.33	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	3	4,822	6,184	8,063	2.33	2.81	3.10
Major or Extreme SOI	6	6,279	11,391	13,523	3.00	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	13	4,153	4,518	5,815	1.85	1.76	1.95
Major or Extreme SOI	.	.	8,682	9,886	.	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	8	30,129	19,604	19,318	7.83	5.86	6.31
Major or Extreme SOI	5	28,967	35,717	45,713	8.40	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	8	12,159	9,281	9,235	3.75	2.12	2.07
Major or Extreme SOI	.	.	18,285	23,681	.	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	2	5,838	3,911	5,608	2.50	2.19	2.26
Major or Extreme SOI	.	.	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.	11,974	11,880	.	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	3,469	3,645	7,059	2.00	2.17	3.09
Major or Extreme SOI	1	26,736	13,768	14,119	11.00	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	7	10,872	8,320	7,893	2.71	2.45	2.28
Major or Extreme SOI	.	.	16,157	19,580	.	4.40	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	26	7,754	6,607	6,643	2.42	2.83	3.18
Major or Extreme SOI	4	10,521	10,981	10,555	3.00	3.40	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	100	3,902	3,415	3,865	1.45	1.70	1.76
Major or Extreme SOI	2	3,473	5,353	6,066	.	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	7,681	5,387	5,185	1.00	2.03	1.89
Major or Extreme SOI	.	.	11,762	9,953	.	3.44	3.10
751 PSYCHOSES							
Minor or Moderate SOI	1	1,885	4,579	7,423	1.00	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	107	1,392	1,142	1,318	1.62	1.78	1.85
Major or Extreme SOI	2	4,416	3,241	5,266	3.50	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,666	4,632	5,343	1.00	1.80	2.92
Major or Extreme SOI	.	.	9,055	9,807	.	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	10,023	10,976	11,122	1.00	2.20	2.35
Major or Extreme SOI	3	22,381	19,764	21,835	5.67	4.67	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	6,126	5,285	7,433	1.60	2.06	2.27
Major or Extreme SOI	3	6,988	17,654	13,576	3.00	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	4,828	5,285	7,104	2.00	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	5,379	4,830	6,866	3.00	2.27	2.71
Major or Extreme SOI	.	.	10,692	14,309	.	3.04	4.73
All other APRDRGs	290	6,201	6,747	17,880	2.84	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sanpete
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	441	63.3	64.9	63.2
Male	256	36.7	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	134	19.2	19.4	21.3
29-365 days	12	1.7	2.1	1.0
1-4 years	21	3.0	2.4	0.9
5-9	7	1.0	1.0	0.4
10-14	6	0.9	0.9	0.5
15-17	11	1.6	1.6	1.1
18-19	22	3.2	2.5	1.8
20-24	57	8.2	8.9	8.9
25-29	55	7.9	8.4	10.0
30-34	50	7.2	5.6	6.7
35-39	24	3.4	3.5	4.3
40-44	15	2.2	3.0	3.8
45-49	15	2.2	3.5	4.0
50-54	22	3.2	3.4	4.0
55-59	18	2.6	3.2	4.2
60-64	33	4.7	3.7	4.3
65-69	33	4.7	4.7	4.6
70-74	26	3.7	4.9	4.8
75-79	35	5.0	5.2	5.0
80-84	51	7.3	6.0	4.4
85-89	40	5.7	4.1	2.7
90 +	10	1.4	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.1	23.0	12.4
Urgent	256	36.7	37.5	42.7
Elective	306	43.9	21.2	23.6
Newborn	134	19.2	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	345	49.5	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	217	31.1	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	118	16.9	17.3	19.6
Premature delivery	12	1.7	0.3	0.8
Sick baby	2	0.3	0.1	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sanpete
 BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	2	0.3	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	569	81.6	82.5	83.0
Another hospital	47	6.7	5.5	1.5
Skilled nursing facility	18	2.6	3.4	5.4
Intermediate care	3	0.4	0.4	0.1
Another type of institution	3	0.4	0.5	1.5
Under care of home service	52	7.5	4.1	5.3
Left against medical advice	2	0.3	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.4	1.1	1.2
Not reported	.	.	2.3	1.6
PRIMARY PAYER				
Medicare	215	30.8	28.0	24.2
Medicaid	188	27.0	26.6	18.2
Other government	8	1.1	1.7	2.1
Blue Cross/Blue Shield	56	8.0	11.5	12.6
Other commercial	38	5.5	7.6	6.7
Managed care	168	24.1	19.4	32.0
Self pay	15	2.2	4.2	3.1
Industrial/Worker's Comp	3	0.4	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	6	0.9	0.3	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.5
Central Utah	660	94.7	33.7	3.2
Davis County	4	0.6	0.2	9.6
Salt Lake County	8	1.1	1.0	34.8
Southeastern Utah	6	0.9	10.0	2.1
Southwest Utah	3	0.4	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	.	.	16.1	2.1
Tri-County	.	.	16.1	1.9
Utah County	9	1.3	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	7	1.0	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,370	100.0	100.0	100.0	7,121,934	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	265	19.3	18.5	21.1	331,732	4.7	4.1	7.2
Obstetric (MDC 14)	295	21.5	21.2	22.3	1,241,070	17.4	16.5	9.5
Pediatric Medical (Age 0-17)	88	6.4	7.5	2.8	349,436	4.9	4.5	2.0
Pediatric Surgical (Age 0-17)	17	1.2	0.8	0.5	170,549	2.4	1.2	0.8
Other Medical	610	44.5	42.9	26.4	3,814,071	53.6	51.1	25.3
Other Surgical	91	6.6	8.4	23.4	1,202,187	16.9	22.1	51.2
Psychiatric (MDC 19)	4	0.3	0.4	2.4	12,889	0.2	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	45	3.3	2.7	3.5	224,772	3.2	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	10	0.7	1.0	0.6	40,383	0.6	0.7	0.6
4 Respiratory System	174	12.7	13.5	6.3	1,284,421	18.0	17.3	7.9
5 Circulatory System	119	8.7	9.0	9.9	640,337	9.0	9.5	19.9
6 Digestive System	137	10.0	9.2	6.6	1,189,802	16.7	13.8	8.4
7 Hepatobiliary System & Pancreas	51	3.7	2.6	2.3	495,720	7.0	4.6	3.2
8 Musculoskeletal System & Conn Tissue	40	2.9	4.3	8.7	239,108	3.4	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	24	1.8	1.8	1.2	159,234	2.2	2.0	1.2
10 Endocrine, Nutritional & Metabolic	71	5.2	4.0	2.4	382,250	5.4	3.5	2.1
11 Kidney & Urinary Tract	44	3.2	3.2	2.3	262,426	3.7	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	19	1.4	2.4	3.2	200,592	2.8	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	295	21.5	21.2	22.3	1,241,070	17.4	16.5	9.5
15 Newborn & Other Neonates	272	19.9	19.3	21.5	344,135	4.8	4.3	8.2
16 Blood and Blood-Forming Disorders	7	0.5	0.7	0.5	60,609	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.1	0.4	7,737	0.1	0.2	1.3
18 Infectious and Parasitic Diseases	12	0.9	1.7	1.3	76,041	1.1	3.5	2.6
19 Mental Diseases and Disorders	4	0.3	0.4	2.4	12,889	0.2	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.4	0.4	0.7	20,250	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	22	1.6	1.5	1.4	140,484	2.0	1.8	1.5
22 Burns	1	0.1	0.0	0.1	1,579	0.0	0.0	0.6
23 Factors Influencing Health Status	10	0.7	0.5	1.3	51,527	0.7	0.3	2.1
24 Multiple Significant Trauma	5	0.4	0.2	0.3	46,570	0.7	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5870

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.44

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.73

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,370	7,527,423	80,070,667	2,852,519,215	3,149.00	33,442.00	853,369.00
Facility Charges (total)	.	7,121,934	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,198	5,934	11,836	2.30	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	8,769	9,361	11,253	3.87	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	7	5,348	7,147	12,683	2.86	3.04	3.67
075 Major chest procedures	.	.	.	66,933	.	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	57	8,136	8,348	10,488	3.54	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	11	7,723	4,128	4,897	3.73	2.55	2.62
098 Bronchitis & asthma Age 0-17	27	3,478	4,231	4,561	2.07	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	3	4,891	9,794	16,030	2.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	1	11,771	6,241	10,666	3.00	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	36	6,814	7,881	10,289	3.22	3.07	3.75
140 Angina pectoris	3	2,999	4,293	5,531	1.00	1.17	1.30
143 Chest pain	14	3,298	5,065	6,194	1.07	1.15	1.30
148 Major small & large bowel prcdrs w cc	4	37,793	29,266	32,580	9.75	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	1	34,656	22,277	40,133	15.00	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	14	7,625	7,838	7,729	1.77	1.51	1.37
174 G.I. hemorrhage w cc	18	9,037	9,333	10,814	2.65	2.61	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	25	5,662	5,640	8,443	2.44	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	5	3,198	4,745	6,327	1.40	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	1	24,921	28,791	26,109	7.00	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	.	.	23,660	24,463	.	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5870

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.44

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.73

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
210 Hip & fem proc exc maj joint >17 w cc	.	.	23,242	20,555	.	4.91	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	5,759	12,378	11,493	1.50	2.23	2.41
296 Nutrition/misc metabol disrdr >17 w cc	37	6,870	6,088	8,287	3.38	2.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	8	12,004	10,548	9,512	2.63	3.08	2.85
359 Uterine/adnexa prcd nonmalig w/o cc	7	9,077	7,911	7,626	1.86	2.33	2.17
370 Cesarean section with cc	10	9,002	8,437	8,789	2.80	3.09	3.85
371 Cesarean section without cc	38	8,148	6,673	6,800	2.71	2.83	3.23
372 Vaginal delivery w complicating diag	18	4,159	4,539	5,027	1.78	1.98	2.08
373 Vaginal deliv w/o complicating diag	185	3,088	3,412	3,870	1.45	1.68	1.76
374 Vaginal delivery w sterilization/D&C	15	5,435	5,836	5,541	2.13	2.13	1.98
383 Other antepartum diag w med complic	10	3,332	3,776	5,905	1.50	2.03	2.55
385 Neonates died/transf to acute care fac	4	2,114	2,149	21,187	1.00	1.11	5.86
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45
387 Prematurity w major problems	1	6,100	2,947	34,184	5.00	4.57	16.84
389 Full term neonate w major problems	7	2,886	2,624	7,735	2.29	2.32	4.19
390 Neonate w other significant problems	43	1,401	1,799	2,299	1.65	2.13	2.33
391 Normal newborn	212	1,129	1,092	1,282	1.44	1.74	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73
415 OR proc for infect/parasitic diseases	.	.	28,494	37,616	.	5.60	9.33
430 Psychoses	.	.	4,866	9,871	.	2.50	6.53
521 Alc/drug abuse or depnd w cc	3	3,326	5,243	7,565	1.33	2.20	3.63
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25
468 Extensive OR proc unrelated to p.d.	1	45,176	18,056	35,060	14.00	5.88	7.86
475 Resp sys diagnosis with vent support	1	11,713	21,763	44,853	2.00	5.17	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84
486 Other OR proc for mult signif trauma	.	.	15,102	65,001	.	2.33	11.20
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61
502 Knee procedures w/o cc	.	.	6,875	11,849	.	3.00	3.80
470 Ungroupable	.	.	6,099	9,411	.	2.97	3.27
All Other DRGs	541	6,322	6,945	14,727	2.57	2.70	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	4,397	5,635	10,671	2.67	2.69	3.04
Major or Extreme SOI	4	6,062	10,199	16,369	3.00	4.36	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	46	6,367	5,654	6,931	2.98	2.99	3.13
Major or Extreme SOI	30	10,495	10,129	12,649	4.43	4.38	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	23	3,781	4,223	4,606	2.17	2.26	2.37
Major or Extreme SOI	5	6,927	7,625	7,306	3.40	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	6,306	6,034	10,498	1.67	2.33	2.56
Major or Extreme SOI	1	7,524	14,804	20,459	4.00	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE							
Minor or Moderate SOI	24	6,166	6,184	8,063	3.08	2.81	3.10
Major or Extreme SOI	12	8,110	11,391	13,523	3.50	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	3,290	4,518	5,815	1.69	1.76	1.95
Major or Extreme SOI	3	5,360	8,682	9,886	2.67	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	24,582	19,604	19,318	5.00	5.86	6.31
Major or Extreme SOI	4	37,793	35,717	45,713	9.75	8.93	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	25	10,656	9,281	9,235	2.74	2.12	2.07
Major or Extreme SOI	1	11,577	18,285	23,681	2.00	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	3,358	3,911	5,608	1.69	2.19	2.26
Major or Extreme SOI	2	8,199	7,739	9,746	6.00	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	22,451	23,576	.	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	5,759	11,974	11,880	2.00	2.59	2.63
Major or Extreme SOI	.	.	19,227	23,542	.	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	1	5,250	13,768	14,119	3.00	4.43	5.37

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	13	9,291	8,320	7,893	1.92	2.45	2.28
Major or Extreme SOI	2	19,390	16,157	19,580	4.50	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	44	8,228	6,607	6,643	2.68	2.83	3.18
Major or Extreme SOI	4	9,399	10,981	10,555	3.25	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	190	3,135	3,415	3,865	1.46	1.70	1.76
Major or Extreme SOI	12	3,975	5,353	6,066	1.91	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	13	5,559	5,387	5,185	2.15	2.03	1.89
Major or Extreme SOI	2	4,632	11,762	9,953	2.00	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	.	.	4,579	7,423	.	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	242	1,141	1,142	1,318	1.47	1.78	1.85
Major or Extreme SOI	5	3,218	3,241	5,266	2.80	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	2	2,186	4,632	5,343	1.00	1.80	2.92
Major or Extreme SOI	1	4,698	9,055	9,807	2.00	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	29	10,074	10,976	11,122	1.96	2.20	2.35
Major or Extreme SOI	3	19,810	19,764	21,835	5.00	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	5	6,146	5,285	7,433	2.20	2.06	2.27
Major or Extreme SOI	5	16,848	17,654	13,576	4.33	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	4,415	7,153	.	2.33	2.18
Major or Extreme SOI	.	.	15,248	15,982	.	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	5	5,759	5,285	7,104	2.60	2.38	2.82
Major or Extreme SOI	1	10,847	8,538	12,571	5.00	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	17	5,779	4,830	6,866	2.40	2.27	2.71
Major or Extreme SOI	10	6,524	10,692	14,309	2.80	3.04	4.73
All other APRDRGs	538	5,833	6,747	17,880	2.67	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sevier
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	878	64.1	64.9	63.2
Male	492	35.9	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	273	19.9	19.4	21.3
29-365 days	27	2.0	2.1	1.0
1-4 years	25	1.8	2.4	0.9
5-9	12	0.9	1.0	0.4
10-14	16	1.2	0.9	0.5
15-17	22	1.6	1.6	1.1
18-19	36	2.6	2.5	1.8
20-24	133	9.7	8.9	8.9
25-29	112	8.2	8.4	10.0
30-34	67	4.9	5.6	6.7
35-39	37	2.7	3.5	4.3
40-44	36	2.6	3.0	3.8
45-49	44	3.2	3.5	4.0
50-54	48	3.5	3.4	4.0
55-59	36	2.6	3.2	4.2
60-64	53	3.9	3.7	4.3
65-69	58	4.2	4.7	4.6
70-74	71	5.2	4.9	4.8
75-79	70	5.1	5.2	5.0
80-84	91	6.6	6.0	4.4
85-89	64	4.7	4.1	2.7
90 +	39	2.8	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	530	38.7	23.0	12.4
Urgent	336	24.5	37.5	42.7
Elective	238	17.4	21.2	23.6
Newborn	265	19.3	18.2	20.8
Unknown	1	0.1	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	571	41.7	51.7	48.2
Clinic referral	2	0.1	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	6	0.4	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	526	38.4	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	254	18.5	17.3	19.6
Premature delivery	6	0.4	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sevier
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	4	0.3	0.1	0.1
Unknown	1	0.1	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	1,082	79.0	82.5	83.0
Another hospital	82	6.0	5.5	1.5
Skilled nursing facility	102	7.4	3.4	5.4
Intermediate care	2	0.1	0.4	0.1
Another type of institution	6	0.4	0.5	1.5
Under care of home service	60	4.4	4.1	5.3
Left against medical advice	3	0.2	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	19	1.4	1.1	1.2
Not reported	14	1.0	2.3	1.6
PRIMARY PAYER				
Medicare	417	30.4	28.0	24.2
Medicaid	386	28.2	26.6	18.2
Other government	7	0.5	1.7	2.1
Blue Cross/Blue Shield	98	7.2	11.5	12.6
Other commercial	100	7.3	7.6	6.7
Managed care	321	23.4	19.4	32.0
Self pay	36	2.6	4.2	3.1
Industrial/Worker's Comp	1	0.1	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	3	0.2	0.3	0.1
Not reported	1	0.1	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.2	3.4	5.5
Central Utah	1,271	92.8	33.7	3.2
Davis County	2	0.1	0.2	9.6
Salt Lake County	8	0.6	1.0	34.8
Southeastern Utah	15	1.1	10.0	2.1
Southwest Utah	26	1.9	9.3	7.5
Summit County	.	.	1.5	0.9
Tooele County	1	0.1	16.1	2.1
Tri-County	1	0.1	16.1	1.9
Utah County	8	0.6	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	1	0.1	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	33	2.4	3.9	5.3
Unknown	1	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST MARKS HOSPITAL COUNTY: Salt Lake BED SIZE: 294
 PEER GROUP: Acute, urban, upper medium CMI (n=4) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,784	100.0	100.0	100.0	294,273,932	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,388	18.0	19.2	21.1	16,133,914	5.5	7.8	7.2
Obstetric (MDC 14)	3,612	19.2	20.3	22.3	19,073,990	6.5	7.8	9.5
Pediatric Medical (Age 0-17)	42	0.2	3.0	2.8	922,279	0.3	2.4	2.0
Pediatric Surgical (Age 0-17)	21	0.1	0.4	0.5	275,468	0.1	0.4	0.8
Other Medical	5,557	29.6	24.8	26.4	70,208,626	23.9	22.8	25.3
Other Surgical	6,130	32.6	27.3	23.4	187,331,695	63.7	54.2	51.2
Psychiatric (MDC 19)	27	0.1	3.7	2.4	294,575	0.1	2.8	2.0
Rehabilitation (DRG 462)	7	0.0	1.3	1.1	33,385	0.0	1.7	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	541	2.9	3.3	3.5	9,150,346	3.1	4.0	5.0
2 Eye	5	0.0	0.1	0.1	54,859	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	102	0.5	0.7	0.6	1,111,212	0.4	0.5	0.6
4 Respiratory System	1,083	5.8	6.1	6.3	20,090,089	6.8	7.5	7.9
5 Circulatory System	2,771	14.8	12.0	9.9	80,659,552	27.4	24.2	19.9
6 Digestive System	1,498	8.0	6.6	6.6	28,702,169	9.8	8.5	8.4
7 Hepatobiliary System & Pancreas	449	2.4	2.0	2.3	9,008,342	3.1	2.6	3.2
8 Musculoskeletal System & Conn Tissue	2,249	12.0	9.9	8.7	62,803,284	21.3	16.3	15.5
9 Skin, Subcutaneous Tissue & Breast	222	1.2	1.1	1.2	2,580,923	0.9	0.9	1.2
10 Endocrine, Nutritional & Metabolic	699	3.7	2.7	2.4	12,290,305	4.2	2.5	2.1
11 Kidney & Urinary Tract	390	2.1	2.1	2.3	5,731,403	1.9	2.2	2.9
12 Male Reproductive System	148	0.8	1.0	0.7	1,704,108	0.6	1.1	0.7
13 Female Reproductive System	737	3.9	3.1	3.2	7,528,388	2.6	2.1	2.4
14 Pregnancy, Childbirth & Puerperium	3,612	19.2	20.3	22.3	19,073,990	6.5	7.8	9.5
15 Newborn & Other Neonates	3,403	18.1	19.8	21.5	16,575,129	5.6	9.1	8.2
16 Blood and Blood-Forming Disorders	88	0.5	0.5	0.5	1,183,248	0.4	0.5	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	83	0.4	0.4	0.4	3,021,322	1.0	0.8	1.3
18 Infectious and Parasitic Diseases	325	1.7	1.4	1.3	8,274,602	2.8	2.6	2.6
19 Mental Diseases and Disorders	27	0.1	3.7	2.4	294,575	0.1	2.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	32	0.2	0.5	0.7	292,419	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	243	1.3	1.3	1.4	3,183,514	1.1	1.2	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	61	0.3	1.5	1.3	588,824	0.2	1.9	2.1
24 Multiple Significant Trauma	7	0.0	0.2	0.3	115,534	0.0	0.6	1.2
25 Human Immunodeficiency Virus Infection	9	0.0	0.0	0.0	255,795	0.1	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0931

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.88

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.21

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	18,784	294,273,932	917,102,446	2,852,519,215	68985.00	260,243.00	853,369.00
Facility Charges (total)	.	294,273,932	915,581,261	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	15,666	13,570	11,836	3.67	3.86	3.55
Facility Charges & LOS (adjusted average)*	.	13,374	11,929	11,253	3.19	3.40	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	11	41,692	39,609	35,618	8.27	8.39	6.69
003 Craniotomy age 0-17	.	.	13,332	16,445	.	3.00	4.81
014 Spec cerebrovascular disord w/o TIA	106	15,074	14,327	12,683	4.30	4.31	3.67
075 Major chest procedures	63	33,852	31,931	35,612	6.73	7.44	8.55
089 Simple pneumonia & pleurisy >17 w CC	298	12,096	11,716	10,488	4.78	4.43	4.21
091 Simple pneumonia & pleurisy age 0-17	.	.	5,949	4,897	.	2.84	2.62
098 Bronchitis & asthma Age 0-17	1	8,486	5,212	4,561	3.00	2.56	2.45
104 Cardiac valve/cardiorthor w card cath	22	84,365	84,211	90,110	7.36	10.42	12.36
105 Cardiac valve/cardiorthor w/o card cath	107	67,185	73,293	69,161	5.24	7.26	7.84
107 Coronary bypass with cardiac catheter	72	63,968	54,682	55,896	6.19	7.25	8.33
109 Coronary bypass w/o cardiac catheter	186	48,831	46,189	46,130	4.55	5.55	6.28
108 Other cardiothoracic procedures	10	39,812	38,807	49,651	4.00	5.19	7.38
110 Major cardiovascular procedures w cc	57	52,214	46,942	45,385	5.94	6.85	7.03
516 Perc. cardiovascular procedures w AMI	22	37,194	28,131	29,924	3.00	3.09	3.18
116 Oth cardiac pacemaker implnt	122	39,291	26,951	27,922	2.19	2.46	2.85
121 Circ disrd w AMI & maj comp disch aliv	23	22,759	19,624	16,030	5.05	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	23	14,636	12,663	10,666	3.26	2.84	2.30
124 Circ disrd exc AMI w card cath & cmplx	114	17,099	15,546	15,416	2.59	2.78	3.13
125 Circ disrdr exc AMI w card cath w/o cx	183	13,806	11,734	11,107	1.43	1.62	1.70
127 Heart failure & shock	318	11,777	11,360	10,289	4.26	4.06	3.75
140 Angina pectoris	8	6,526	6,071	5,531	1.13	1.36	1.30
143 Chest pain	306	6,519	6,794	6,194	1.26	1.32	1.30
148 Major small & large bowel prcdrs w cc	175	39,744	36,459	32,580	10.80	10.04	9.22
154 Stomach/esophag/duodenal age>17 w cc	64	44,903	43,739	40,133	10.03	10.68	10.06
167 Appendectomy exc comp prnc d w/o cc	66	10,874	7,852	7,729	1.31	1.45	1.37
174 G.I. hemorrhage w cc	164	13,105	12,313	10,814	3.65	3.42	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	224	10,232	9,780	8,443	3.40	3.32	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	95	7,934	7,217	6,327	2.38	2.39	2.29
197 Cholocystectomy w/o C.D.E. w cc	19	25,449	26,728	26,109	6.68	6.72	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	9	13,891	12,954	13,021	4.33	4.16	3.63
209 Mjr jnt/limb reattach prcd, low extr	785	26,742	25,246	24,463	3.70	3.83	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST MARKS HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0931

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.88

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.21

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)***		Average	LOS (days)***		Average	LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	101	23,001	20,559	20,555	5.02	5.21	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	94	13,774	12,010	11,493	2.29	2.45	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	134	10,435	9,585	8,287	4.11	3.60	3.38		
358 Uterine & adnexa prcd nonmalig w cc	117	9,976	9,085	9,512	2.99	2.89	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	441	8,054	7,405	7,626	2.22	2.26	2.17		
370 Cesarean section with cc	211	7,189	8,137	8,789	4.03	3.91	3.85		
371 Cesarean section without cc	675	6,489	6,800	6,800	3.78	3.47	3.23		
372 Vaginal delivery w complicating diag	264	5,316	5,074	5,027	2.32	2.10	2.08		
373 Vaginal deliv w/o complicating diag	2,169	4,363	3,934	3,870	2.04	1.79	1.76		
374 Vaginal delivery w sterilization/D&C	46	6,712	5,200	5,541	2.26	1.90	1.98		
383 Other antepartum diag w med complic	75	5,555	6,237	5,905	2.13	2.69	2.55		
385 Neonates died/transf to acute care fac	18	31,147	46,346	21,187	6.50	12.37	5.86		
386 Extreme immatur/resp dist synd,neonate	79	58,235	61,950	62,027	24.51	24.33	24.45		
387 Prematurity w major problems	64	30,448	31,173	34,184	15.26	15.98	16.84		
389 Full term neonate w major problems	116	11,461	10,197	7,735	5.38	4.83	4.19		
390 Neonate w other significant problems	426	3,253	2,666	2,299	2.80	2.51	2.33		
391 Normal newborn	2,538	1,648	1,381	1,282	2.03	1.88	1.82		
410 Chemo w/o acute leukemia as sec dia	11	15,774	14,965	16,616	5.09	3.13	3.73		
415 OR proc for infect/parasitic diseases	72	42,664	40,180	37,616	10.82	10.39	9.33		
430 Psychoses	1	11,694	9,833	9,871	5.00	6.45	6.53		
521 Alc/drug abuse or depnd w cc	26	8,042	7,328	7,565	3.12	3.14	3.63		
462 Rehabilitation	7	4,769	17,174	18,417	4.14	10.32	10.25		
468 Extensive OR proc unrelated to p.d.	47	41,091	39,266	35,060	10.17	9.33	7.86		
475 Resp sys diagnosis with vent support	46	44,824	49,969	44,853	9.73	10.28	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	16	214,072	235,195	182,835	38.06	43.54	31.84		
486 Other OR proc for mult signif trauma	1	25,985	56,601	65,001	2.00	11.40	11.20		
499 Back & neck procedures w cc	49	14,037	12,922	14,010	2.65	2.75	2.96		
500 Back & Neck Procedures w/o CC	190	10,853	8,391	8,018	1.81	1.59	1.61		
502 Knee procedures w/o cc	4	14,539	12,784	11,849	3.75	3.60	3.80		
470 Ungroupable	.	.	13,114	9,411	.	3.83	3.27		
All Other DRGs	7,093	18,675	16,207	14,727	3.71	3.61	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,158	64.7	62.2	63.2
Male	6,626	35.3	37.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,366	17.9	19.5	21.3
29-365 days	39	0.2	1.2	1.0
1-4 years	.	.	0.9	0.9
5-9	.	.	0.4	0.4
10-14	7	0.0	0.6	0.5
15-17	86	0.5	1.1	1.1
18-19	244	1.3	1.6	1.8
20-24	1,323	7.0	8.4	8.9
25-29	1,540	8.2	9.3	10.0
30-34	1,148	6.1	6.0	6.7
35-39	789	4.2	4.0	4.3
40-44	740	3.9	3.8	3.8
45-49	802	4.3	4.1	4.0
50-54	894	4.8	4.3	4.0
55-59	929	4.9	4.3	4.2
60-64	944	5.0	4.7	4.3
65-69	1,058	5.6	5.1	4.6
70-74	1,136	6.0	5.3	4.8
75-79	1,266	6.7	5.6	5.0
80-84	1,287	6.9	5.2	4.4
85-89	831	4.4	3.1	2.7
90 +	354	1.9	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	5,856	31.2	11.8	12.4
Urgent	3,612	19.2	50.4	42.7
Elective	5,935	31.6	18.5	23.6
Newborn	3,380	18.0	19.2	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	9,453	50.3	49.2	48.2
Clinic referral	18	0.1	0.0	0.2
HMO Referral	3	0.0	0.0	0.0
Other hospital	226	1.2	4.7	2.2
Skilled nursing facility	2	0.0	0.1	0.1
Other health care facility	9	0.0	0.1	0.8
Emergency room	5,693	30.3	26.6	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,098	16.5	17.9	19.6
Premature delivery	39	0.2	0.8	0.8
Sick baby	136	0.7	0.3	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

ST MARKS HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	107	0.6	0.2	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	15,105	80.4	83.2	83.0
Another hospital	57	0.3	0.6	1.5
Skilled nursing facility	1,801	9.6	6.8	5.4
Intermediate care	10	0.1	0.0	0.1
Another type of institution	102	0.5	1.4	1.5
Under care of home service	1,028	5.5	5.0	5.3
Left against medical advice	43	0.2	0.2	0.2
Under care of a home iv provider	53	0.3	0.2	0.1
Expired	259	1.4	1.3	1.2
Not reported	326	1.7	1.3	1.6
PRIMARY PAYER				
Medicare	6,088	32.4	27.1	24.2
Medicaid	2,537	13.5	17.3	18.2
Other government	92	0.5	2.4	2.1
Blue Cross/Blue Shield	4,576	24.4	12.7	12.6
Other commercial	1,122	6.0	5.7	6.7
Managed care	3,605	19.2	31.1	32.0
Self pay	443	2.4	2.4	3.1
Industrial/Worker's Comp	88	0.5	0.5	0.6
Charity	225	1.2	0.4	0.3
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	8	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	60	0.3	2.0	5.5
Central Utah	56	0.3	2.7	3.2
Davis County	538	2.9	8.1	9.6
Salt Lake County	15,483	82.4	31.9	34.8
Southeastern Utah	83	0.4	0.9	2.1
Southwest Utah	58	0.3	0.6	7.5
Summit County	520	2.8	1.1	0.9
Tooele County	535	2.8	1.2	2.1
Tri-County	136	0.7	0.6	1.9
Utah County	391	2.1	27.3	16.9
Wasatch County	107	0.6	0.7	0.6
Weber/Morgan	177	0.9	19.7	9.4
Unknown Utah	7	0.0	0.0	0.0
Outside Utah	605	3.2	2.9	5.3
Unknown	28	0.1	0.3	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,563	100.0	100.0	100.0	51,642,903	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,530	27.5	31.5	21.1	1,966,302	3.8	9.8	7.2
Obstetric (MDC 14)	1,579	28.4	32.6	22.3	7,987,451	15.5	24.1	9.5
Pediatric Medical (Age 0-17)	184	3.3	2.4	2.8	660,581	1.3	1.6	2.0
Pediatric Surgical (Age 0-17)	29	0.5	0.5	0.5	440,183	0.9	0.8	0.8
Other Medical	1,121	20.2	19.8	26.4	12,764,862	24.7	28.5	25.3
Other Surgical	1,106	19.9	13.1	23.4	27,722,942	53.7	35.0	51.2
Psychiatric (MDC 19)	14	0.3	0.1	2.4	100,582	0.2	0.2	2.0
Rehabilitation (DRG 462)	.	.	.	1.1	.	.	.	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	103	1.9	1.6	3.5	1,358,000	2.6	2.4	5.0
2 Eye	5	0.1	0.0	0.1	37,932	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	28	0.5	0.5	0.6	180,069	0.3	0.6	0.6
4 Respiratory System	299	5.4	5.3	6.3	3,857,079	7.5	8.8	7.9
5 Circulatory System	472	8.5	4.7	9.9	8,300,944	16.1	8.1	19.9
6 Digestive System	279	5.0	5.2	6.6	4,675,371	9.1	9.9	8.4
7 Hepatobiliary System & Pancreas	97	1.7	2.1	2.3	1,434,672	2.8	4.2	3.2
8 Musculoskeletal System & Conn Tissue	557	10.0	5.3	8.7	14,599,033	28.3	16.1	15.5
9 Skin, Subcutaneous Tissue & Breast	28	0.5	0.8	1.2	444,801	0.9	1.1	1.2
10 Endocrine, Nutritional & Metabolic	88	1.6	1.7	2.4	713,774	1.4	1.9	2.1
11 Kidney & Urinary Tract	119	2.1	1.9	2.3	1,419,066	2.7	2.8	2.9
12 Male Reproductive System	89	1.6	0.5	0.7	892,301	1.7	0.8	0.7
13 Female Reproductive System	119	2.1	3.3	3.2	1,170,261	2.3	4.4	2.4
14 Pregnancy, Childbirth & Puerperium	1,579	28.4	32.6	22.3	7,987,451	15.5	24.1	9.5
15 Newborn & Other Neonates	1,538	27.6	31.6	21.5	1,995,873	3.9	9.9	8.2
16 Blood and Blood-Forming Disorders	19	0.3	0.3	0.5	133,627	0.3	0.3	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.1	0.4	46,725	0.1	0.2	1.3
18 Infectious and Parasitic Diseases	68	1.2	1.0	1.3	1,795,693	3.5	2.5	2.6
19 Mental Diseases and Disorders	14	0.3	0.1	2.4	100,582	0.2	0.2	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.1	0.1	0.7	58,974	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	45	0.8	1.1	1.4	339,682	0.7	1.5	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.1	0.1	1.3	60,973	0.1	0.1	2.1
24 Multiple Significant Trauma	2	0.0	0.1	0.3	40,020	0.1	0.1	1.2
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

UHDDDB CASE MIX INDEX = 0.7177

COUNTY: Utah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.43

BED SIZE: 47

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=1.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,563	51,642,903	198,761,264	2,852,519,215	14537.00	77,168.00	853,369.00
Facility Charges (total)	.	51,642,903	197,953,819	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	9,283	6,406	11,836	2.61	2.50	3.55
Facility Charges & LOS (adjusted average)*	.	11,971	10,871	11,253	3.45	4.42	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	4	49,478	49,478	35,618	11.00	11.00	6.69
003 Craniotomy age 0-17	1	11,817	11,817	16,445	2.00	2.00	4.81
014 Spec cerebrovascular disord w/o TIA	15	8,510	9,760	12,683	2.53	3.37	3.67
075 Major chest procedures	1	104,032	37,280	35,612	23.00	10.75	8.55
089 Simple pneumonia & pleurisy >17 w CC	84	13,991	9,929	10,488	5.11	4.15	4.21
091 Simple pneumonia & pleurisy age 0-17	16	3,571	4,570	4,897	2.06	2.18	2.62
098 Bronchitis & asthma Age 0-17	74	3,261	4,291	4,561	2.00	2.23	2.45
104 Cardiac valve/cardiotor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiotor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	5	47,343	47,343	45,385	7.75	7.75	7.03
516 Perc. cardiovascular procedures w AMI	10	24,469	24,469	29,924	2.33	2.33	3.18
116 Oth cardiac pacemaker implnt	14	35,681	34,443	27,922	2.21	2.27	2.85
121 Circ disrd w AMI & maj comp disch aliv	4	10,899	8,471	16,030	2.75	2.28	3.91
122 Circ disrd w AMI w/o comp disch alive	4	8,999	6,788	10,666	1.50	1.38	2.30
124 Circ disrd exc AMI w card cath & cmplx	24	16,377	15,865	15,416	2.88	2.80	3.13
125 Circ disrdr exc AMI w card cath w/o cx	38	11,519	11,519	11,107	1.32	1.32	1.70
127 Heart failure & shock	60	10,816	9,629	10,289	3.53	3.42	3.75
140 Angina pectoris	2	6,913	6,031	5,531	2.00	1.37	1.30
143 Chest pain	83	7,140	6,461	6,194	1.38	1.25	1.30
148 Major small & large bowel prcdrs w cc	19	34,413	30,633	32,580	8.11	8.59	9.22
154 Stomach/esophag/duodenal age>17 w cc	11	36,581	39,810	40,133	8.09	10.23	10.06
167 Appendectomy exc comp prnc d w/o cc	18	10,569	7,509	7,729	1.18	1.37	1.37
174 G.I. hemorrhage w cc	32	11,732	9,768	10,814	3.03	2.87	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	28	6,729	7,198	8,443	2.50	2.78	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	31	7,532	6,553	6,327	1.79	2.34	2.29
197 Cholocystectomy w/o C.D.E. w cc	.	.	16,451	26,109	.	6.50	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	1	11,302	16,817	13,021	3.00	3.67	3.63
209 Mjr jnt/limb reattach prcd, low extr	209	28,154	25,540	24,463	4.10	3.81	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

UHDDDB CASE MIX INDEX = 0.7177

COUNTY: Utah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.43

BED SIZE: 47

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=1.92

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average	Facility	Charges (\$)***	Average	LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	18	20,708	16,673	20,555	4.94	4.79	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	10	11,810	9,898	11,493	2.10	2.22	2.41
296 Nutrition/misc metabol disrdr >17 w cc	23	9,558	7,455	8,287	3.70	3.23	3.38
358 Uterine & adnexa prcd nonmalign w cc	17	10,090	9,107	9,512	3.13	2.65	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	75	9,056	7,802	7,626	2.36	2.01	2.17
370 Cesarean section with cc	37	7,846	9,093	8,789	3.43	3.45	3.85
371 Cesarean section without cc	227	6,408	7,109	6,800	3.12	3.10	3.23
372 Vaginal delivery w complicating diag	121	5,199	4,660	5,027	1.97	1.99	2.08
373 Vaginal deliv w/o complicating diag	1,093	4,252	3,868	3,870	1.73	1.76	1.76
374 Vaginal delivery w sterilization/D&C	41	5,626	5,447	5,541	2.05	1.92	1.98
383 Other antepartum diag w med complic	8	7,118	5,891	5,905	2.63	2.31	2.55
385 Neonates died/transf to acute care fac	31	1,994	2,355	21,187	1.03	1.16	5.86
386 Extreme immatur/resp dist synd,neonate	8	8,828	11,584	62,027	6.25	6.87	24.45
387 Prematurity w major problems	14	7,874	8,903	34,184	7.71	6.38	16.84
389 Full term neonate w major problems	53	4,163	5,101	7,735	3.37	3.40	4.19
390 Neonate w other significant problems	177	1,679	2,320	2,299	2.24	2.28	2.33
391 Normal newborn	1,231	885	1,402	1,282	1.69	1.82	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	.	16,616	.	.	3.73
415 OR proc for infect/parasitic diseases	11	71,726	35,615	37,616	14.50	9.85	9.33
430 Psychoses	3	6,758	8,874	9,871	2.33	2.47	6.53
521 Alc/drug abuse or depnd w cc	4	5,082	6,663	7,565	3.75	2.27	3.63
462 Rehabilitation	.	.	.	18,417	.	.	10.25
468 Extensive OR proc unrelated to p.d.	8	50,379	27,706	35,060	7.75	6.29	7.86
475 Resp sys diagnosis with vent support	3	28,725	33,967	44,853	4.33	7.53	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	1	318,983	137,133	182,835	45.00	24.38	31.84
486 Other OR proc for mult signif trauma	.	.	15,294	65,001	.	4.00	11.20
499 Back & neck procedures w cc	11	16,868	15,225	14,010	3.33	3.15	2.96
500 Back & Neck Procedures w/o CC	57	8,727	8,276	8,018	1.37	1.42	1.61
502 Knee procedures w/o cc	.	.	.	11,849	.	.	3.80
470 Ungroupable	.	.	9,123	9,411	.	2.67	3.27
All Other DRGs	1,493	14,888	10,172	14,727	2.98	3.06	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,648	65.6	69.2	63.2
Male	1,915	34.4	30.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,554	27.9	31.8	21.3
29-365 days	52	0.9	0.6	1.0
1-4 years	69	1.2	0.9	0.9
5-9	17	0.3	0.3	0.4
10-14	21	0.4	0.4	0.5
15-17	42	0.8	0.8	1.1
18-19	89	1.6	1.4	1.8
20-24	575	10.3	10.7	8.9
25-29	673	12.1	14.2	10.0
30-34	414	7.4	8.3	6.7
35-39	217	3.9	4.5	4.3
40-44	146	2.6	2.8	3.8
45-49	173	3.1	2.5	4.0
50-54	167	3.0	2.5	4.0
55-59	170	3.1	2.4	4.2
60-64	165	3.0	2.3	4.3
65-69	195	3.5	2.4	4.6
70-74	202	3.6	2.5	4.8
75-79	207	3.7	2.8	5.0
80-84	204	3.7	2.8	4.4
85-89	126	2.3	1.9	2.7
90 +	85	1.5	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	273	4.9	3.9	12.4
Urgent	1,233	22.2	31.5	42.7
Elective	2,526	45.4	33.1	23.6
Newborn	1,531	27.5	31.5	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	2,894	52.0	46.7	48.2
Clinic referral	2	0.0	0.0	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	38	0.7	0.3	2.2
Skilled nursing facility	14	0.3	0.1	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,084	19.5	21.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,509	27.1	30.8	19.6
Premature delivery	16	0.3	0.4	0.8
Sick baby	5	0.1	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	4,805	86.4	88.2	83.0
Another hospital	83	1.5	2.0	1.5
Skilled nursing facility	218	3.9	3.4	5.4
Intermediate care	3	0.1	0.1	0.1
Another type of institution	31	0.6	1.6	1.5
Under care of home service	330	5.9	3.1	5.3
Left against medical advice	3	0.1	0.0	0.2
Under care of a home iv provider	10	0.2	0.1	0.1
Expired	58	1.0	0.7	1.2
Not reported	22	0.4	0.6	1.6
PRIMARY PAYER				
Medicare	1,054	18.9	14.1	24.2
Medicaid	963	17.3	16.0	18.2
Other government	17	0.3	1.1	2.1
Blue Cross/Blue Shield	1,552	27.9	14.5	12.6
Other commercial	174	3.1	6.1	6.7
Managed care	1,674	30.1	45.3	32.0
Self pay	61	1.1	2.3	3.1
Industrial/Worker's Comp	19	0.3	0.3	0.6
Charity	46	0.8	0.2	0.3
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	3	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.1	0.1	5.5
Central Utah	158	2.8	0.9	3.2
Davis County	12	0.2	0.5	9.6
Salt Lake County	151	2.7	43.3	34.8
Southeastern Utah	100	1.8	0.4	2.1
Southwest Utah	8	0.1	0.1	7.5
Summit County	3	0.1	0.2	0.9
Tooele County	20	0.4	0.6	2.1
Tri-County	21	0.4	0.2	1.9
Utah County	4,885	87.8	51.6	16.9
Wasatch County	86	1.5	0.6	0.6
Weber/Morgan	5	0.1	0.1	9.4
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	99	1.8	1.3	5.3
Unknown	4	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,147	100.0	100.0	100.0	10,838,960	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	528	24.6	18.5	21.1	622,096	5.7	4.1	7.2
Obstetric (MDC 14)	628	29.3	21.2	22.3	2,406,358	22.2	16.5	9.5
Pediatric Medical (Age 0-17)	135	6.3	7.5	2.8	507,348	4.7	4.5	2.0
Pediatric Surgical (Age 0-17)	14	0.7	0.8	0.5	115,400	1.1	1.2	0.8
Other Medical	540	25.2	42.9	26.4	3,496,646	32.3	51.1	25.3
Other Surgical	295	13.7	8.4	23.4	3,649,397	33.7	22.1	51.2
Psychiatric (MDC 19)	7	0.3	0.4	2.4	41,715	0.4	0.3	2.0
Rehabilitation (DRG 462)	.	.	0.1	1.1	.	.	0.0	1.9
Unknown (DRG 469-470)	.	.	0.2	0.0	.	.	0.2	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	36	1.7	2.7	3.5	223,100	2.1	2.6	5.0
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	22	1.0	1.0	0.6	137,636	1.3	0.7	0.6
4 Respiratory System	207	9.6	13.5	6.3	1,486,498	13.7	17.3	7.9
5 Circulatory System	110	5.1	9.0	9.9	640,993	5.9	9.5	19.9
6 Digestive System	153	7.1	9.2	6.6	1,336,538	12.3	13.8	8.4
7 Hepatobiliary System & Pancreas	37	1.7	2.6	2.3	324,739	3.0	4.6	3.2
8 Musculoskeletal System & Conn Tissue	78	3.6	4.3	8.7	1,333,271	12.3	10.2	15.5
9 Skin, Subcutaneous Tissue & Breast	22	1.0	1.8	1.2	165,254	1.5	2.0	1.2
10 Endocrine, Nutritional & Metabolic	70	3.3	4.0	2.4	395,075	3.6	3.5	2.1
11 Kidney & Urinary Tract	53	2.5	3.2	2.3	301,672	2.8	3.5	2.9
12 Male Reproductive System	.	.	0.2	0.7	.	.	0.2	0.7
13 Female Reproductive System	124	5.8	2.4	3.2	939,605	8.7	3.5	2.4
14 Pregnancy, Childbirth & Puerperium	628	29.3	21.2	22.3	2,406,358	22.2	16.5	9.5
15 Newborn & Other Neonates	536	25.0	19.3	21.5	640,302	5.9	4.3	8.2
16 Blood and Blood-Forming Disorders	13	0.6	0.7	0.5	100,621	0.9	0.9	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.1	0.4	29,145	0.3	0.2	1.3
18 Infectious and Parasitic Diseases	29	1.4	1.7	1.3	242,472	2.2	3.5	2.6
19 Mental Diseases and Disorders	7	0.3	0.4	2.4	41,715	0.4	0.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	5	0.2	0.4	0.7	24,930	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	11	0.5	1.5	1.4	56,187	0.5	1.8	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.1	0.5	1.3	5,154	0.0	0.3	2.1
24 Multiple Significant Trauma	1	0.0	0.2	0.3	7,696	0.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.2	0.0	.	.	0.2	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5409

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.37

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.26

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,147	11,483,666	80,070,667	2,852,519,215	6,267.00	33,442.00	853,369.00
Facility Charges (total)	.	10,838,960	78,418,829	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	5,048	5,934	11,836	2.92	2.53	3.55
Facility Charges & LOS (adjusted average)*	.	9,241	9,361	11,253	5.13	4.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	9	7,000	7,147	12,683	3.44	3.04	3.67
075 Major chest procedures	1	101,757	66,933	35,612	29.00	18.50	8.55
089 Simple pneumonia & pleurisy >17 w CC	46	9,280	8,348	10,488	4.86	3.77	4.21
091 Simple pneumonia & pleurisy age 0-17	26	4,042	4,128	4,897	3.00	2.55	2.62
098 Bronchitis & asthma Age 0-17	54	3,978	4,231	4,561	3.09	2.34	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	.	90,110	.	.	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	69,161	.	.	7.84
107 Coronary bypass with cardiac catheter	.	.	.	55,896	.	.	8.33
109 Coronary bypass w/o cardiac catheter	.	.	.	46,130	.	.	6.28
108 Other cardiothoracic procedures	.	.	.	49,651	.	.	7.38
110 Major cardiovascular procedures w cc	.	.	.	45,385	.	.	7.03
516 Perc. cardiovascular procedures w AMI	.	.	.	29,924	.	.	3.18
116 Oth cardiac pacemaker implnt	.	.	.	27,922	.	.	2.85
121 Circ disrd w AMI & maj comp disch aliv	5	5,330	9,794	16,030	3.00	3.10	3.91
122 Circ disrd w AMI w/o comp disch alive	3	6,008	6,241	10,666	2.33	1.73	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,416	.	.	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	11,107	.	.	1.70
127 Heart failure & shock	23	7,464	7,881	10,289	3.81	3.07	3.75
140 Angina pectoris	4	3,623	4,293	5,531	1.25	1.17	1.30
143 Chest pain	16	3,976	5,065	6,194	1.06	1.15	1.30
148 Major small & large bowel prcdrs w cc	9	23,161	29,266	32,580	7.44	7.69	9.22
154 Stomach/esophag/duodenal age>17 w cc	1	12,210	22,277	40,133	6.00	7.13	10.06
167 Appendectomy exc comp prnc d w/o cc	20	8,358	7,838	7,729	1.74	1.51	1.37
174 G.I. hemorrhage w cc	17	7,188	9,333	10,814	2.81	2.61	3.16
182 Esoph,gastr,misc digest disrd>17 w cc	21	4,940	5,640	8,443	2.76	2.51	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	17	4,884	4,745	6,327	2.18	2.06	2.29
197 Cholecystectomy w/o C.D.E. w cc	1	8,642	28,791	26,109	3.00	6.80	6.72
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	25,619	13,021	.	4.00	3.63
209 Mjr jnt/limb reattach prcd, low extr	44	21,800	23,660	24,463	3.71	3.60	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5409

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.37

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.26

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer		Hospital	Peer		Hospital	Peer	
		Average	Facility Charges (\$)***		Average	LOS (days)***		Average	LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	5	15,642	23,242	20,555	5.20	4.91	5.21		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	5	9,603	12,378	11,493	2.50	2.23	2.41		
296 Nutrition/misc metabol disrdr >17 w cc	14	5,775	6,088	8,287	3.00	2.81	3.38		
358 Uterine & adnexa prcd nonmalig w cc	25	9,023	10,548	9,512	3.91	3.08	2.85		
359 Uterine/adnexa prcd nonmalig w/o cc	84	7,218	7,911	7,626	2.65	2.33	2.17		
370 Cesarean section with cc	19	6,059	8,437	8,789	3.53	3.09	3.85		
371 Cesarean section without cc	125	5,374	6,673	6,800	3.17	2.83	3.23		
372 Vaginal delivery w complicating diag	34	3,662	4,539	5,027	2.32	1.98	2.08		
373 Vaginal deliv w/o complicating diag	299	3,119	3,412	3,870	2.15	1.68	1.76		
374 Vaginal delivery w sterilization/D&C	45	4,583	5,836	5,541	2.27	2.13	1.98		
383 Other antepartum diag w med complic	30	3,150	3,776	5,905	2.33	2.03	2.55		
385 Neonates died/transf to acute care fac	7	4,170	2,149	21,187	1.00	1.11	5.86		
386 Extreme immatur/resp dist synd,neonate	.	.	.	62,027	.	.	24.45		
387 Prematurity w major problems	.	.	2,947	34,184	.	4.57	16.84		
389 Full term neonate w major problems	9	3,439	2,624	7,735	3.56	2.32	4.19		
390 Neonate w other significant problems	40	2,220	1,799	2,299	2.47	2.13	2.33		
391 Normal newborn	467	942	1,092	1,282	2.12	1.74	1.82		
410 Chemo w/o acute leukemia as sec dia	.	.	4,294	16,616	.	5.00	3.73		
415 OR proc for infect/parasitic diseases	4	14,417	28,494	37,616	7.25	5.60	9.33		
430 Psychoses	3	5,962	4,866	9,871	2.67	2.50	6.53		
521 Alc/drug abuse or depnd w cc	3	6,731	5,243	7,565	3.67	2.20	3.63		
462 Rehabilitation	.	.	4,450	18,417	.	14.33	10.25		
468 Extensive OR proc unrelated to p.d.	.	.	18,056	35,060	.	5.88	7.86		
475 Resp sys diagnosis with vent support	5	9,869	21,763	44,853	2.60	5.17	9.52		
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	182,835	.	.	31.84		
486 Other OR proc for mult signif trauma	1	7,696	15,102	65,001	3.00	2.33	11.20		
499 Back & neck procedures w cc	.	.	.	14,010	.	.	2.96		
500 Back & Neck Procedures w/o CC	.	.	13,325	8,018	.	1.00	1.61		
502 Knee procedures w/o cc	1	6,875	6,875	11,849	3.00	3.00	3.80		
470 Ungroupable	1	1,031	6,099	9,411	4.00	2.97	3.27		
All Other DRGs	604	6,519	6,945	14,727	3.20	2.70	3.62		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	6	5,356	5,635	10,671	2.20	2.69	3.04
Major or Extreme SOI	1	13,165	10,199	16,369	6.00	4.36	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	58	5,390	5,654	6,931	3.11	2.99	3.13
Major or Extreme SOI	23	12,024	10,129	12,649	6.62	4.38	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	55	3,696	4,223	4,606	2.73	2.26	2.37
Major or Extreme SOI	1	9,694	7,625	7,306	8.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	.	27,029	.	.	1.47
Major or Extreme SOI	.	.	.	34,970	.	.	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	8	5,584	6,034	10,498	3.00	2.33	2.56
Major or Extreme SOI	.	.	14,804	20,459	.	4.00	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	.	10,795	.	.	1.69
Major or Extreme SOI	.	.	.	14,788	.	.	2.96
194 HEART FAILURE Minor or Moderate SOI	15	6,002	6,184	8,063	2.92	2.81	3.10
Major or Extreme SOI	8	10,206	11,391	13,523	5.25	3.66	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	19	3,951	4,518	5,815	2.56	1.76	1.95
Major or Extreme SOI	2	7,781	8,682	9,886	5.00	2.52	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	6	16,551	19,604	19,318	6.67	5.86	6.31
Major or Extreme SOI	6	27,004	35,717	45,713	8.50	8.93	11.93
225 APPENDECTOMY Minor or Moderate SOI	24	9,250	9,281	9,235	1.96	2.12	2.07
Major or Extreme SOI	1	6,951	18,285	23,681	4.00	5.63	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	19	3,395	3,911	5,608	1.95	2.19	2.26
Major or Extreme SOI	.	.	7,739	9,746	.	3.29	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	41	22,181	22,451	23,576	3.58	3.47	3.35
Major or Extreme SOI	.	.	39,769	31,049	.	4.60	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	7	11,162	11,974	11,880	3.00	2.59	2.63
Major or Extreme SOI	2	14,219	19,227	23,542	6.00	4.25	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	3,645	7,059	.	2.17	3.09
Major or Extreme SOI	.	.	13,768	14,119	.	4.43	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	107	7,567	8,320	7,893	2.90	2.45	2.28
Major or Extreme SOI	2	11,126	16,157	19,580	4.50	4.40	5.58
540 CESAREAN SECTION Minor or Moderate SOI	135	5,328	6,607	6,643	3.13	2.83	3.18
Major or Extreme SOI	9	7,505	10,981	10,555	4.44	3.40	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	313	3,119	3,415	3,865	2.15	1.70	1.76
Major or Extreme SOI	10	4,861	5,353	6,066	2.60	2.11	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	43	4,459	5,387	5,185	2.14	2.03	1.89
Major or Extreme SOI	2	7,253	11,762	9,953	5.00	3.44	3.10
751 PSYCHOSES Minor or Moderate SOI	1	4,332	4,579	7,423	1.00	2.50	4.99
Major or Extreme SOI	.	.	.	15,828	.	.	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	488	988	1,142	1,318	2.14	1.78	1.85
Major or Extreme SOI	1	1,562	3,241	5,266	2.00	2.91	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	1	2,623	4,632	5,343	2.00	1.80	2.92
Major or Extreme SOI	1	3,668	9,055	9,807	1.00	4.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	13,325	11,957	.	1.00	1.68
Major or Extreme SOI	.	.	.	30,706	.	.	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	12	10,837	10,976	11,122	2.75	2.20	2.35
Major or Extreme SOI	3	19,364	19,764	21,835	5.00	4.67	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	25	5,398	5,285	7,433	2.28	2.06	2.27
Major or Extreme SOI	.	.	17,654	13,576	.	3.35	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	1	8,184	4,415	7,153	4.00	2.33	2.18
Major or Extreme SOI	1	8,450	15,248	15,982	2.00	3.50	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	6	6,483	5,285	7,104	3.25	2.38	2.82
Major or Extreme SOI	.	.	8,538	12,571	.	3.00	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	24	5,561	4,830	6,866	2.75	2.27	2.71
Major or Extreme SOI	2	7,779	10,692	14,309	3.50	3.04	4.73
All other APRDRGs	658	6,284	6,747	17,880	3.25	2.76	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,491	69.4	64.9	63.2
Male	656	30.6	35.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.0
AGE				
1-28 days	539	25.1	19.4	21.3
29-365 days	47	2.2	2.1	1.0
1-4 years	49	2.3	2.4	0.9
5-9	13	0.6	1.0	0.4
10-14	16	0.7	0.9	0.5
15-17	32	1.5	1.6	1.1
18-19	67	3.1	2.5	1.8
20-24	293	13.6	8.9	8.9
25-29	244	11.4	8.4	10.0
30-34	118	5.5	5.6	6.7
35-39	83	3.9	3.5	4.3
40-44	77	3.6	3.0	3.8
45-49	75	3.5	3.5	4.0
50-54	47	2.2	3.4	4.0
55-59	52	2.4	3.2	4.2
60-64	49	2.3	3.7	4.3
65-69	89	4.1	4.7	4.6
70-74	79	3.7	4.9	4.8
75-79	80	3.7	5.2	5.0
80-84	47	2.2	6.0	4.4
85-89	37	1.7	4.1	2.7
90 +	14	0.7	1.9	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	14	0.7	23.0	12.4
Urgent	1,196	55.7	37.5	42.7
Elective	470	21.9	21.2	23.6
Newborn	467	21.8	18.2	20.8
Unknown	.	.	0.1	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,666	77.6	51.7	48.2
Clinic referral	.	.	0.4	0.2
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	14	0.7	29.5	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	466	21.7	17.3	19.6
Premature delivery	1	0.0	0.3	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.3	0.0
Not reported	.	.	0.2	0.0
DISCHARGE STATUS				
Home self care	1,906	88.8	82.5	83.0
Another hospital	65	3.0	5.5	1.5
Skilled nursing facility	59	2.7	3.4	5.4
Intermediate care	1	0.0	0.4	0.1
Another type of institution	1	0.0	0.5	1.5
Under care of home service	76	3.5	4.1	5.3
Left against medical advice	1	0.0	0.2	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	26	1.2	1.1	1.2
Not reported	12	0.6	2.3	1.6
PRIMARY PAYER				
Medicare	352	16.4	28.0	24.2
Medicaid	749	34.9	26.6	18.2
Other government	102	4.8	1.7	2.1
Blue Cross/Blue Shield	346	16.1	11.5	12.6
Other commercial	171	8.0	7.6	6.7
Managed care	300	14.0	19.4	32.0
Self pay	107	5.0	4.2	3.1
Industrial/Worker's Comp	11	0.5	0.4	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	8	0.4	0.3	0.1
Not reported	1	0.0	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.2	3.4	5.5
Central Utah	.	.	33.7	3.2
Davis County	1	0.0	0.2	9.6
Salt Lake County	10	0.5	1.0	34.8
Southeastern Utah	.	.	10.0	2.1
Southwest Utah	.	.	9.3	7.5
Summit County	1	0.0	1.5	0.9
Tooele County	1	0.0	16.1	2.1
Tri-County	2,101	97.9	16.1	1.9
Utah County	2	0.1	0.7	16.9
Wasatch County	.	.	4.1	0.6
Weber/Morgan	.	.	0.1	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	26	1.2	3.9	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,899	100.0	100.0	100.0	454,141,260	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,456	15.8	16.3	21.1	41,869,951	9.2	7.6	7.2
Obstetric (MDC 14)	3,919	17.9	18.1	22.3	27,399,477	6.0	6.0	9.5
Pediatric Medical (Age 0-17)	301	1.4	0.9	2.8	10,698,078	2.4	1.7	2.0
Pediatric Surgical (Age 0-17)	166	0.8	0.5	0.5	8,240,272	1.8	1.2	0.8
Other Medical	6,011	27.4	26.2	26.4	95,197,292	21.0	19.9	25.3
Other Surgical	6,578	30.0	32.1	23.4	246,193,778	54.2	58.5	51.2
Psychiatric (MDC 19)	634	2.9	3.4	2.4	9,773,655	2.2	2.1	2.0
Rehabilitation (DRG 462)	834	3.8	2.4	1.1	14,768,756	3.3	3.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,887	8.6	6.4	3.5	50,689,140	11.2	8.2	5.0
2 Eye	51	0.2	0.2	0.1	551,352	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	206	0.9	0.7	0.6	4,155,829	0.9	0.6	0.6
4 Respiratory System	1,069	4.9	4.5	6.3	29,035,303	6.4	5.9	7.9
5 Circulatory System	1,675	7.6	11.5	9.9	53,910,880	11.9	19.8	19.9
6 Digestive System	1,123	5.1	5.7	6.6	22,925,223	5.0	5.8	8.4
7 Hepatobiliary System & Pancreas	519	2.4	2.5	2.3	9,232,258	2.0	3.3	3.2
8 Musculoskeletal System & Conn Tissue	2,557	11.7	10.9	8.7	68,446,700	15.1	14.5	15.5
9 Skin, Subcutaneous Tissue & Breast	415	1.9	1.5	1.2	7,345,773	1.6	1.3	1.2
10 Endocrine, Nutritional & Metabolic	376	1.7	1.6	2.4	4,697,424	1.0	1.1	2.1
11 Kidney & Urinary Tract	654	3.0	2.9	2.3	18,353,063	4.0	4.0	2.9
12 Male Reproductive System	101	0.5	0.7	0.7	1,652,533	0.4	0.4	0.7
13 Female Reproductive System	354	1.6	2.4	3.2	4,616,580	1.0	1.4	2.4
14 Pregnancy, Childbirth & Puerperium	3,919	17.9	18.1	22.3	27,399,477	6.0	6.0	9.5
15 Newborn & Other Neonates	3,599	16.4	16.8	21.5	50,639,684	11.2	9.0	8.2
16 Blood and Blood-Forming Disorders	163	0.7	0.6	0.5	8,469,391	1.9	1.2	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	298	1.4	1.0	0.4	14,660,536	3.2	2.2	1.3
18 Infectious and Parasitic Diseases	396	1.8	1.5	1.3	13,190,835	2.9	2.8	2.6
19 Mental Diseases and Disorders	634	2.9	3.4	2.4	9,773,655	2.2	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	97	0.4	1.2	0.7	792,198	0.2	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	468	2.1	1.9	1.4	9,416,560	2.1	1.8	1.5
22 Burns	240	1.1	0.5	0.1	15,673,978	3.5	1.7	0.6
23 Factors Influencing Health Status	868	4.0	2.7	1.3	15,120,458	3.3	3.3	2.1
24 Multiple Significant Trauma	180	0.8	0.8	0.3	12,267,244	2.7	2.7	1.2
25 Human Immunodeficiency Virus Infection	50	0.2	0.1	0.0	1,125,185	0.2	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4401

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=4.39

BED SIZE: 443
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,899	454,146,047	918,632,613	2,852,519,215	116571.0	234,757.00	853,369.00
Facility Charges (total)	.	454,141,260	916,157,410	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	20,738	19,221	11,836	5.32	4.93	3.55
Facility Charges & LOS (adjusted average)*	.	12,739	12,085	11,253	3.36	3.14	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	272	35,386	33,788	35,618	6.10	6.05	6.69
003 Craniotomy age 0-17	12	18,517	19,409	16,445	7.08	6.47	4.81
014 Spec cerebrovascular disord w/o TIA	320	14,988	14,440	12,683	3.45	3.44	3.67
075 Major chest procedures	113	37,406	37,194	35,612	8.42	8.70	8.55
089 Simple pneumonia & pleurisy >17 w CC	148	10,600	10,215	10,488	3.69	3.59	4.21
091 Simple pneumonia & pleurisy age 0-17	1	5,152	5,152	4,897	3.00	3.00	2.62
098 Bronchitis & asthma Age 0-17	1	3,317	7,058	4,561	1.00	2.00	2.45
104 Cardiac valve/cardiothor w card cath	20	112,987	101,286	90,110	17.44	14.17	12.36
105 Cardiac valve/cardiothor w/o card cath	82	79,633	71,680	69,161	9.45	8.78	7.84
107 Coronary bypass with cardiac catheter	25	71,023	61,657	55,896	10.70	9.98	8.33
109 Coronary bypass w/o cardiac catheter	50	44,434	49,022	46,130	6.51	7.68	6.28
108 Other cardiothoracic procedures	19	52,014	56,435	49,651	8.00	8.29	7.38
110 Major cardiovascular procedures w cc	74	44,770	44,855	45,385	7.87	7.18	7.03
516 Perc. cardiovascular procedures w AMI	32	34,419	27,891	29,924	3.58	3.11	3.18
116 Oth cardiac pacemaker implnt	27	32,154	30,749	27,922	3.73	4.01	2.85
121 Circ disrd w AMI & maj comp disch aliv	19	18,253	17,377	16,030	3.63	4.13	3.91
122 Circ disrd w AMI w/o comp disch alive	20	12,257	11,647	10,666	1.95	2.30	2.30
124 Circ disrd exc AMI w card cath & cmplx	80	15,990	16,304	15,416	3.14	3.77	3.13
125 Circ disrdr exc AMI w card cath w/o cx	60	11,819	10,283	11,107	1.67	1.94	1.70
127 Heart failure & shock	137	11,337	11,487	10,289	3.95	3.96	3.75
140 Angina pectoris	5	5,650	7,276	5,531	1.00	1.25	1.30
143 Chest pain	94	5,596	6,002	6,194	1.18	1.34	1.30
148 Major small & large bowel prcdrs w cc	148	31,242	32,600	32,580	8.33	9.19	9.22
154 Stomach/esophag/duodenal age>17 w cc	57	40,530	46,860	40,133	9.51	11.38	10.06
167 Appendectomy exc comp prnc d w/o cc	82	9,696	8,860	7,729	1.21	1.26	1.37
174 G.I. hemorrhage w cc	71	11,319	11,674	10,814	3.23	3.30	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	121	10,102	9,937	8,443	3.53	3.38	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	55	5,886	6,479	6,327	2.04	2.26	2.29
197 Cholocystectomy w/o C.D.E. w cc	8	20,072	24,538	26,109	5.75	6.52	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	7	10,541	10,645	13,021	2.86	3.10	3.63
209 Mjr jnt/limb reattach prcd, low extr	646	25,005	25,443	24,463	3.39	3.35	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

UHDDDB CASE MIX INDEX = 1.4401

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=4.39

BED SIZE: 443

AFFILIATION: University Health Care

% LOS OUTLIER=3.25

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital Average	Peer Facility	State** Charges (\$)**	Hospital Average	Peer	State** LOS (days)**
210 Hip & fem proc exc maj joint >17 w cc	98	25,966	23,450	20,555	5.20	5.22	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	158	14,905	13,300	11,493	2.62	2.61	2.41
296 Nutrition/misc metabol disrdr >17 w cc	100	9,587	9,471	8,287	3.56	3.42	3.38
358 Uterine & adnexa prcd nonmalig w cc	92	13,530	11,584	9,512	3.51	3.21	2.85
359 Uterine/adnexa prcd nonmalig w/o cc	115	8,987	8,022	7,626	2.11	2.14	2.17
370 Cesarean section with cc	337	10,960	10,637	8,789	4.86	4.59	3.85
371 Cesarean section without cc	517	8,054	7,652	6,800	3.81	3.61	3.23
372 Vaginal delivery w complicating diag	407	6,845	6,309	5,027	2.69	2.39	2.08
373 Vaginal deliv w/o complicating diag	2,013	4,739	4,433	3,870	1.94	1.80	1.76
374 Vaginal delivery w sterilization/D&C	95	7,736	6,888	5,541	2.34	2.25	1.98
383 Other antepartum diag w med complic	192	6,644	6,393	5,905	3.05	2.91	2.55
385 Neonates died/transf to acute care fac	265	29,181	36,345	21,187	7.84	9.30	5.86
386 Extreme immatur/resp dist synd,neonate	153	137,445	108,495	62,027	46.05	39.34	24.45
387 Prematurity w major problems	177	60,764	52,754	34,184	25.68	23.81	16.84
389 Full term neonate w major problems	133	8,717	10,080	7,735	4.65	5.02	4.19
390 Neonate w other significant problems	812	1,466	1,752	2,299	2.12	2.22	2.33
391 Normal newborn	1,759	1,047	1,107	1,282	1.76	1.82	1.82
410 Chemo w/o acute leukemia as sec dia	88	18,834	17,783	16,616	3.72	3.77	3.73
415 OR proc for infect/parasitic diseases	131	37,557	44,166	37,616	8.45	9.67	9.33
430 Psychoses	542	14,472	11,630	9,871	10.65	7.71	6.53
521 Alc/drug abuse or depnd w cc	55	8,572	9,550	7,565	3.78	3.85	3.63
462 Rehabilitation	834	15,501	20,034	18,417	8.61	10.01	10.25
468 Extensive OR proc unrelated to p.d.	103	35,245	35,930	35,060	7.08	7.48	7.86
475 Resp sys diagnosis with vent support	103	46,841	50,585	44,853	9.49	10.74	9.52
481 Bone marrow transplant	57	154,096	129,594	129,594	28.27	26.55	26.55
483 Tracheostomy exc mouth/larynx/pharynx	80	171,253	166,180	182,835	26.45	27.14	31.84
486 Other OR proc for mult signif trauma	82	76,741	71,446	65,001	11.70	11.76	11.20
499 Back & neck procedures w cc	66	19,850	18,080	14,010	3.86	3.71	2.96
500 Back & Neck Procedures w/o CC	94	11,936	10,636	8,018	1.97	2.14	1.61
502 Knee procedures w/o cc	1	14,312	14,857	11,849	6.00	5.00	3.80
470 Ungroupable	.	.	11,766	9,411	.	3.50	3.27
All Other DRGs	9,434	20,378	20,319	14,727	4.40	4.37	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	168	13,109	12,651	10,671	3.07	2.93	3.04
Major or Extreme SOI	68	20,431	18,480	16,369	4.32	4.25	4.82
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	79	7,383	7,112	6,931	2.77	2.64	3.13
Major or Extreme SOI	86	12,019	13,352	12,649	3.62	4.11	4.84
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	20	5,725	5,795	4,606	1.95	2.05	2.37
Major or Extreme SOI	5	11,553	10,322	7,306	3.60	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	88	28,052	23,605	27,029	1.90	1.47	1.47
Major or Extreme SOI	18	28,553	27,992	34,970	4.06	3.15	3.58
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	30	12,728	11,970	10,498	2.31	2.62	2.56
Major or Extreme SOI	17	22,012	21,571	20,459	3.87	4.48	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	86	10,741	10,125	10,795	1.40	1.83	1.69
Major or Extreme SOI	4	21,478	15,729	14,788	5.25	3.55	2.96
194 HEART FAILURE							
Minor or Moderate SOI	60	8,013	8,635	8,063	2.93	3.01	3.10
Major or Extreme SOI	77	13,907	13,870	13,523	4.84	4.81	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	103	5,883	6,064	5,815	2.20	2.26	1.95
Major or Extreme SOI	30	7,712	10,013	9,886	2.86	3.19	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	120	23,589	21,432	19,318	6.83	6.49	6.31
Major or Extreme SOI	53	45,726	45,459	45,713	11.71	12.21	11.93
225 APPENDECTOMY							
Minor or Moderate SOI	125	10,692	9,947	9,235	1.80	1.89	2.07
Major or Extreme SOI	4	56,649	36,048	23,681	11.75	7.50	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	62	5,673	6,149	5,608	2.08	2.20	2.26
Major or Extreme SOI	12	8,420	9,749	9,746	2.92	3.38	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	554	23,772	24,293	23,576	3.15	3.07	3.35
Major or Extreme SOI	64	34,874	34,846	31,049	5.05	5.43	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	212	14,989	14,045	11,880	2.82	2.87	2.63
Major or Extreme SOI	24	29,529	28,823	23,542	6.33	6.74	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	7	9,591	9,393	7,059	3.17	3.00	3.09
Major or Extreme SOI	3	10,606	15,680	14,119	5.00	5.86	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 443
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	205	9,593	8,557	7,893	2.42	2.34	2.28
Major or Extreme SOI	8	57,138	32,722	19,580	14.83	8.88	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	601	7,719	7,287	6,643	3.61	3.44	3.18
Major or Extreme SOI	253	12,677	12,662	10,555	5.69	5.42	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,061	4,615	4,356	3,865	1.88	1.78	1.76
Major or Extreme SOI	351	7,795	7,504	6,066	3.14	2.85	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	77	6,949	5,883	5,185	2.12	1.97	1.89
Major or Extreme SOI	18	11,012	13,082	9,953	3.28	3.93	3.10
751 PSYCHOSES							
Minor or Moderate SOI	197	6,989	7,418	7,423	5.12	4.81	4.99
Major or Extreme SOI	17	29,045	19,245	15,828	20.19	11.82	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,530	1,121	1,148	1,318	1.83	1.86	1.85
Major or Extreme SOI	53	3,198	4,764	5,266	3.10	3.56	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	25	6,567	8,179	5,343	2.88	3.34	2.92
Major or Extreme SOI	11	9,531	10,309	9,807	3.45	3.43	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	303	17,165	15,802	11,957	2.21	2.21	1.68
Major or Extreme SOI	40	38,030	35,797	30,706	7.28	6.60	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	66	12,805	10,726	11,122	2.71	2.41	2.35
Major or Extreme SOI	14	27,793	22,883	21,835	6.71	5.78	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	6,816	7,296	7,433	2.04	2.21	2.27
Major or Extreme SOI	29	14,197	14,854	13,576	3.59	3.97	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	10,353	7,213	7,153	3.50	2.22	2.18
Major or Extreme SOI	6	12,582	15,542	15,982	3.20	4.69	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	22	7,035	7,054	7,104	2.73	2.60	2.82
Major or Extreme SOI	7	13,031	12,626	12,571	4.43	4.33	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	133	8,527	8,578	6,866	3.30	3.33	2.71
Major or Extreme SOI	77	16,447	15,005	14,309	5.28	4.81	4.73
All other APRDRGs	12,587	25,802	25,917	17,880	6.67	6.45	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

AFFILIATION: University Health Care

COUNTY: Salt Lake

BED SIZE: 443

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,626	57.7	58.3	63.2
Male	9,270	42.3	41.7	36.8
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,393	15.5	16.1	21.3
29-365 days	224	1.0	0.8	1.0
1-4 years	42	0.2	0.1	0.9
5-9	17	0.1	0.0	0.4
10-14	64	0.3	0.2	0.5
15-17	391	1.8	1.2	1.1
18-19	544	2.5	2.0	1.8
20-24	1,968	9.0	8.2	8.9
25-29	2,045	9.3	9.2	10.0
30-34	1,634	7.5	7.4	6.7
35-39	1,157	5.3	5.4	4.3
40-44	1,201	5.5	5.1	3.8
45-49	1,280	5.8	5.4	4.0
50-54	1,215	5.5	5.6	4.0
55-59	1,257	5.7	5.9	4.2
60-64	1,228	5.6	5.8	4.3
65-69	1,114	5.1	5.4	4.6
70-74	1,090	5.0	5.3	4.8
75-79	938	4.3	4.7	5.0
80-84	626	2.9	3.6	4.4
85-89	323	1.5	1.9	2.7
90 +	148	0.7	0.9	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7,396	33.8	15.9	12.4
Urgent	2,428	11.1	34.9	42.7
Elective	7,914	36.1	30.3	23.6
Newborn	3,486	15.9	16.4	20.8
Unknown	11	0.1	0.0	0.0
Not reported	664	3.0	2.6	0.5
SOURCE OF ADMISSION				
Physician referral	10,573	48.3	47.7	48.2
Clinic referral	28	0.1	0.1	0.2
HMO Referral	22	0.1	0.0	0.0
Other hospital	10	0.0	2.7	2.2
Skilled nursing facility	133	0.6	0.3	0.1
Other health care facility	356	1.6	3.7	0.8
Emergency room	7,279	33.2	29.0	27.6
Court/law enforcement	3	0.0	0.0	0.0
Normal delivery	2,998	13.7	14.4	19.6
Premature delivery	311	1.4	1.4	0.8
Sick baby	171	0.8	0.6	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 443

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	5	0.0	0.0	0.1
Unknown	2	0.0	0.0	0.0
Not reported	8	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	16,662	76.1	78.6	83.0
Another hospital	290	1.3	1.0	1.5
Skilled nursing facility	1,273	5.8	5.1	5.4
Intermediate care	2	0.0	0.0	0.1
Another type of institution	249	1.1	2.1	1.5
Under care of home service	1,712	7.8	8.1	5.3
Left against medical advice	56	0.3	0.2	0.2
Under care of a home iv provider	59	0.3	0.2	0.1
Expired	437	2.0	1.8	1.2
Not reported	1,159	5.3	2.9	1.6
PRIMARY PAYER				
Medicare	4,944	22.6	23.9	24.2
Medicaid	5,832	26.6	18.6	18.2
Other government	538	2.5	2.1	2.1
Blue Cross/Blue Shield	3,792	17.3	10.9	12.6
Other commercial	2,003	9.1	8.5	6.7
Managed care	3,389	15.5	30.5	32.0
Self pay	1,056	4.8	4.0	3.1
Industrial/Worker's Comp	261	1.2	1.1	0.6
Charity	51	0.2	0.1	0.3
Children's Health Insurance Plan	10	0.0	0.0	0.1
Not reported	23	0.1	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	382	1.7	1.9	5.5
Central Utah	186	0.8	0.8	3.2
Davis County	1,387	6.3	9.8	9.6
Salt Lake County	13,346	60.9	61.8	34.8
Southeastern Utah	272	1.2	0.8	2.1
Southwest Utah	239	1.1	1.4	7.5
Summit County	588	2.7	2.1	0.9
Tooele County	599	2.7	3.3	2.1
Tri-County	328	1.5	1.0	1.9
Utah County	750	3.4	3.5	16.9
Wasatch County	109	0.5	0.5	0.6
Weber/Morgan	620	2.8	2.3	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	3,093	14.1	10.8	5.3
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,856	100.0	100.0	100.0	292,390,946	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,334	19.8	19.2	21.1	27,671,516	9.5	7.8	7.2
Obstetric (MDC 14)	4,562	20.9	20.3	22.3	24,508,196	8.4	7.8	9.5
Pediatric Medical (Age 0-17)	1,055	4.8	3.0	2.8	13,918,486	4.8	2.4	2.0
Pediatric Surgical (Age 0-17)	183	0.8	0.4	0.5	2,198,607	0.8	0.4	0.8
Other Medical	4,212	19.3	24.8	26.4	56,424,549	19.3	22.8	25.3
Other Surgical	6,197	28.4	27.3	23.4	150,126,131	51.3	54.2	51.2
Psychiatric (MDC 19)	1,040	4.8	3.7	2.4	10,289,714	3.5	2.8	2.0
Rehabilitation (DRG 462)	272	1.2	1.3	1.1	7,250,665	2.5	1.7	1.9
Unknown (DRG 469-470)	1	0.0	0.0	0.0	3,083	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	654	3.0	3.3	3.5	11,323,206	3.9	4.0	5.0
2 Eye	31	0.1	0.1	0.1	221,555	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	147	0.7	0.7	0.6	1,408,233	0.5	0.5	0.6
4 Respiratory System	1,263	5.8	6.1	6.3	22,588,416	7.7	7.5	7.9
5 Circulatory System	2,643	12.1	12.0	9.9	71,282,419	24.4	24.2	19.9
6 Digestive System	1,326	6.1	6.6	6.6	22,326,449	7.6	8.5	8.4
7 Hepatobiliary System & Pancreas	361	1.7	2.0	2.3	5,742,955	2.0	2.6	3.2
8 Musculoskeletal System & Conn Tissue	2,239	10.2	9.9	8.7	40,447,920	13.8	16.3	15.5
9 Skin, Subcutaneous Tissue & Breast	211	1.0	1.1	1.2	2,383,417	0.8	0.9	1.2
10 Endocrine, Nutritional & Metabolic	509	2.3	2.7	2.4	4,382,874	1.5	2.5	2.1
11 Kidney & Urinary Tract	456	2.1	2.1	2.3	6,621,363	2.3	2.2	2.9
12 Male Reproductive System	110	0.5	1.0	0.7	1,130,201	0.4	1.1	0.7
13 Female Reproductive System	538	2.5	3.1	3.2	4,460,346	1.5	2.1	2.4
14 Pregnancy, Childbirth & Puerperium	4,562	20.9	20.3	22.3	24,508,196	8.4	7.8	9.5
15 Newborn & Other Neonates	4,611	21.1	19.8	21.5	36,285,496	12.4	9.1	8.2
16 Blood and Blood-Forming Disorders	86	0.4	0.5	0.5	1,313,098	0.4	0.5	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	76	0.3	0.4	0.4	2,881,368	1.0	0.8	1.3
18 Infectious and Parasitic Diseases	267	1.2	1.4	1.3	8,282,835	2.8	2.6	2.6
19 Mental Diseases and Disorders	1,040	4.8	3.7	2.4	10,289,714	3.5	2.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	49	0.2	0.5	0.7	313,711	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	283	1.3	1.3	1.4	3,342,752	1.1	1.2	1.5
22 Burns	4	0.0	0.0	0.1	32,492	0.0	0.0	0.6
23 Factors Influencing Health Status	318	1.5	1.5	1.3	7,913,067	2.7	1.9	2.1
24 Multiple Significant Trauma	68	0.3	0.2	0.3	2,771,814	0.9	0.6	1.2
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	137,050	0.0	0.1	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1438

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.18

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.67

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,856	292,974,502	917,102,446	2,852,519,215	92645.00	260,243.00	853,369.00
Facility Charges (total)	.	292,390,946	915,581,261	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	13,378	13,570	11,836	4.24	3.86	3.55
Facility Charges & LOS (adjusted average)*	.	10,934	11,929	11,253	3.40	3.40	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	58	34,861	39,609	35,618	8.89	8.39	6.69
003 Craniotomy age 0-17	9	12,660	13,332	16,445	3.00	3.00	4.81
014 Spec cerebrovascular disord w/o TIA	89	13,416	14,327	12,683	4.76	4.31	3.67
075 Major chest procedures	73	34,943	31,931	35,612	9.26	7.44	8.55
089 Simple pneumonia & pleurisy >17 w CC	221	12,142	11,716	10,488	5.03	4.43	4.21
091 Simple pneumonia & pleurisy age 0-17	82	6,329	5,949	4,897	3.16	2.84	2.62
098 Bronchitis & asthma Age 0-17	280	4,831	5,212	4,561	2.66	2.56	2.45
104 Cardiac valve/cardiorthor w card cath	25	86,153	84,211	90,110	12.00	10.42	12.36
105 Cardiac valve/cardiorthor w/o card cath	42	87,627	73,293	69,161	10.60	7.26	7.84
107 Coronary bypass with cardiac catheter	99	51,205	54,682	55,896	7.65	7.25	8.33
109 Coronary bypass w/o cardiac catheter	67	45,315	46,189	46,130	6.77	5.55	6.28
108 Other cardiothoracic procedures	21	31,102	38,807	49,651	4.38	5.19	7.38
110 Major cardiovascular procedures w cc	55	45,295	46,942	45,385	7.16	6.85	7.03
516 Perc. cardiovascular procedures w AMI	95	26,369	28,131	29,924	3.03	3.09	3.18
116 Oth cardiac pacemaker implnt	163	19,533	26,951	27,922	2.38	2.46	2.85
121 Circ disrd w AMI & maj comp disch aliv	27	19,085	19,624	16,030	3.14	4.29	3.91
122 Circ disrd w AMI w/o comp disch alive	25	10,552	12,663	10,666	2.24	2.84	2.30
124 Circ disrd exc AMI w card cath & cmplx	98	12,019	15,546	15,416	2.42	2.78	3.13
125 Circ disrdr exc AMI w card cath w/o cx	150	8,683	11,734	11,107	1.49	1.62	1.70
127 Heart failure & shock	214	11,618	11,360	10,289	4.51	4.06	3.75
140 Angina pectoris	10	5,553	6,071	5,531	1.40	1.36	1.30
143 Chest pain	148	6,080	6,794	6,194	1.42	1.32	1.30
148 Major small & large bowel prcdrs w cc	128	38,349	36,459	32,580	11.15	10.04	9.22
154 Stomach/esophag/duodenal age>17 w cc	50	50,202	43,739	40,133	13.89	10.68	10.06
167 Appendectomy exc comp prnc d w/o cc	215	6,326	7,852	7,729	1.42	1.45	1.37
174 G.I. hemorrhage w cc	128	11,107	12,313	10,814	3.40	3.42	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	147	9,548	9,780	8,443	3.47	3.32	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	65	6,463	7,217	6,327	2.56	2.39	2.29
197 Cholocystectomy w/o C.D.E. w cc	8	21,825	26,728	26,109	6.71	6.72	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	3	18,123	12,954	13,021	7.00	4.16	3.63
209 Mjr jnt/limb reattach prcd, low extr	642	22,780	25,246	24,463	3.70	3.83	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1438

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.18

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.67

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average	Facility	Charges (\$)***	Average	LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	98	18,103	20,559	20,555	5.64	5.21	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	86	10,542	12,010	11,493	2.70	2.45	2.41
296 Nutrition/misc metabol disrdr >17 w cc	101	8,310	9,585	8,287	3.37	3.60	3.38
358 Uterine & adnexa prcd nonmalign w cc	112	8,989	9,085	9,512	3.02	2.89	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	294	7,080	7,405	7,626	2.43	2.26	2.17
370 Cesarean section with cc	168	9,506	8,137	8,789	4.14	3.91	3.85
371 Cesarean section without cc	732	7,240	6,800	6,800	3.44	3.47	3.23
372 Vaginal delivery w complicating diag	281	4,614	5,074	5,027	1.88	2.10	2.08
373 Vaginal deliv w/o complicating diag	2,995	3,617	3,934	3,870	1.65	1.79	1.76
374 Vaginal delivery w sterilization/D&C	81	4,470	5,200	5,541	1.77	1.90	1.98
383 Other antepartum diag w med complic	110	6,558	6,237	5,905	2.78	2.69	2.55
385 Neonates died/transf to acute care fac	70	40,287	46,346	21,187	10.91	12.37	5.86
386 Extreme immatur/resp dist synd,neonate	387	56,119	61,950	62,027	22.67	24.33	24.45
387 Prematurity w major problems	53	35,062	31,173	34,184	18.75	15.98	16.84
389 Full term neonate w major problems	133	10,493	10,197	7,735	4.77	4.83	4.19
390 Neonate w other significant problems	408	2,500	2,666	2,299	2.36	2.51	2.33
391 Normal newborn	3,480	1,471	1,381	1,282	1.80	1.88	1.82
410 Chemo w/o acute leukemia as sec dia	6	40,459	14,965	16,616	3.40	3.13	3.73
415 OR proc for infect/parasitic diseases	44	44,476	40,180	37,616	12.77	10.39	9.33
430 Psychoses	913	9,285	9,833	9,871	6.99	6.45	6.53
521 Alc/drug abuse or depnd w cc	18	6,005	7,328	7,565	3.24	3.14	3.63
462 Rehabilitation	272	24,482	17,174	18,417	12.80	10.32	10.25
468 Extensive OR proc unrelated to p.d.	44	41,105	39,266	35,060	10.05	9.33	7.86
475 Resp sys diagnosis with vent support	69	55,213	49,969	44,853	12.74	10.28	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	32	267,116	235,195	182,835	51.71	43.54	31.84
486 Other OR proc for mult signif trauma	20	51,080	56,601	65,001	11.45	11.40	11.20
499 Back & neck procedures w cc	55	9,647	12,922	14,010	2.64	2.75	2.96
500 Back & Neck Procedures w/o CC	234	5,845	8,391	8,018	1.54	1.59	1.61
502 Knee procedures w/o cc	1	5,765	12,784	11,849	3.00	3.60	3.80
470 Ungroupable	5	1,865	13,114	9,411	1.80	3.83	3.27
All Other DRGs	7,117	15,666	16,207	14,727	3.75	3.61	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	33	9,021	11,182	10,671	3.06	3.16	3.04
Major or Extreme SOI	25	17,947	19,238	16,369	6.33	5.95	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	169	7,690	7,836	6,931	3.54	3.28	3.13
Major or Extreme SOI	150	13,635	14,083	12,649	5.49	5.21	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	269	4,720	5,109	4,606	2.54	2.45	2.37
Major or Extreme SOI	32	8,288	9,825	7,306	3.78	3.69	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	598	24,988	28,267	27,029	1.29	1.41	1.47
Major or Extreme SOI	85	32,633	35,688	34,970	3.85	3.64	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	39	10,230	12,824	10,498	2.26	2.79	2.56
Major or Extreme SOI	28	20,313	21,242	20,459	3.42	4.79	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	172	8,362	11,243	10,795	1.43	1.55	1.69
Major or Extreme SOI	14	14,576	15,151	14,788	2.92	2.60	2.96
194 HEART FAILURE Minor or Moderate SOI	132	8,475	8,602	8,063	3.40	3.19	3.10
Major or Extreme SOI	81	16,610	15,774	13,523	6.43	5.53	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	94	5,955	5,998	5,815	1.90	1.84	1.95
Major or Extreme SOI	33	9,790	10,290	9,886	3.32	3.17	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	81	20,223	19,778	19,318	7.51	6.40	6.31
Major or Extreme SOI	77	50,025	52,300	45,713	13.70	13.24	11.93
225 APPENDECTOMY Minor or Moderate SOI	287	7,496	9,400	9,235	2.03	2.25	2.07
Major or Extreme SOI	8	12,085	24,622	23,681	3.13	5.71	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	68	5,916	6,718	5,608	2.48	2.43	2.26
Major or Extreme SOI	15	11,648	11,274	9,746	4.93	3.81	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	481	21,401	24,426	23,576	3.22	3.54	3.35
Major or Extreme SOI	100	27,289	29,670	31,049	4.49	4.90	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	131	10,564	11,827	11,880	2.76	2.52	2.63
Major or Extreme SOI	10	18,011	26,366	23,542	5.50	6.20	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	5	5,247	8,683	7,059	2.60	4.00	3.09
Major or Extreme SOI	7	21,137	13,931	14,119	12.75	5.76	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	401	7,399	7,678	7,893	2.51	2.36	2.28
Major or Extreme SOI	9	17,212	17,094	19,580	6.13	5.64	5.58
540 CESAREAN SECTION Minor or Moderate SOI	748	6,729	6,459	6,643	3.19	3.36	3.18
Major or Extreme SOI	152	12,441	10,395	10,555	5.50	4.64	4.45
560 VAGINAL DELIVERY Minor or Moderate SOI	3,094	3,608	3,938	3,865	1.63	1.79	1.76
Major or Extreme SOI	142	5,953	5,942	6,066	2.46	2.43	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	77	4,321	5,015	5,185	1.74	1.86	1.89
Major or Extreme SOI	4	7,333	7,438	9,953	2.50	2.45	3.10
751 PSYCHOSES Minor or Moderate SOI	506	7,382	7,848	7,423	5.55	5.34	4.99
Major or Extreme SOI	26	11,870	11,944	15,828	8.80	8.21	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	3,742	1,486	1,408	1,318	1.82	1.90	1.85
Major or Extreme SOI	56	4,093	6,622	5,266	3.11	4.00	3.54
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	13	5,673	5,475	5,343	3.62	2.98	2.92
Major or Extreme SOI	1	4,789	8,584	9,807	3.00	3.52	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	520	8,906	11,821	11,957	1.54	1.61	1.68
Major or Extreme SOI	14	20,152	29,135	30,706	5.71	6.51	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	141	10,476	11,925	11,122	2.72	2.53	2.35
Major or Extreme SOI	39	27,836	25,199	21,835	7.66	6.63	5.64
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	68	7,101	8,241	7,433	2.47	2.46	2.27
Major or Extreme SOI	34	15,014	15,560	13,576	4.59	4.38	3.80
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	7	6,797	7,422	7,153	1.83	1.83	2.18
Major or Extreme SOI	6	18,181	16,067	15,982	5.20	4.15	4.45
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	50	7,368	7,848	7,104	2.87	2.84	2.82
Major or Extreme SOI	10	15,235	14,909	12,571	5.80	4.56	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	114	6,861	7,757	6,866	2.75	2.87	2.71
Major or Extreme SOI	54	16,801	16,952	14,309	6.25	5.26	4.73
All other APRDRGs	8,604	20,672	20,001	17,880	6.18	5.24	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,290	60.8	62.2	63.2
Male	8,566	39.2	37.8	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,524	20.7	19.5	21.3
29-365 days	376	1.7	1.2	1.0
1-4 years	318	1.5	0.9	0.9
5-9	118	0.5	0.4	0.4
10-14	177	0.8	0.6	0.5
15-17	292	1.3	1.1	1.1
18-19	394	1.8	1.6	1.8
20-24	2,204	10.1	8.4	8.9
25-29	2,213	10.1	9.3	10.0
30-34	1,323	6.1	6.0	6.7
35-39	793	3.6	4.0	4.3
40-44	758	3.5	3.8	3.8
45-49	851	3.9	4.1	4.0
50-54	865	4.0	4.3	4.0
55-59	859	3.9	4.3	4.2
60-64	1,033	4.7	4.7	4.3
65-69	1,030	4.7	5.1	4.6
70-74	1,086	5.0	5.3	4.8
75-79	1,049	4.8	5.6	5.0
80-84	890	4.1	5.2	4.4
85-89	467	2.1	3.1	2.7
90 +	236	1.1	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	394	1.8	11.8	12.4
Urgent	16,582	75.9	50.4	42.7
Elective	546	2.5	18.5	23.6
Newborn	4,334	19.8	19.2	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	10,962	50.2	49.2	48.2
Clinic referral	3	0.0	0.0	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	2,032	9.3	4.7	2.2
Skilled nursing facility	43	0.2	0.1	0.1
Other health care facility	22	0.1	0.1	0.8
Emergency room	4,456	20.4	26.6	27.6
Court/law enforcement	3	0.0	0.0	0.0
Normal delivery	4,044	18.5	17.9	19.6
Premature delivery	246	1.1	0.8	0.8
Sick baby	37	0.2	0.3	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	%	Peer %	State* %
Extramural birth	3	0.0	0.2	0.1
Unknown	.	.	0.0	0.0
Not reported	4	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	18,840	86.2	83.2	83.0
Another hospital	151	0.7	0.6	1.5
Skilled nursing facility	1,277	5.8	6.8	5.4
Intermediate care	3	0.0	0.0	0.1
Another type of institution	398	1.8	1.4	1.5
Under care of home service	748	3.4	5.0	5.3
Left against medical advice	14	0.1	0.2	0.2
Under care of a home iv provider	14	0.1	0.2	0.1
Expired	315	1.4	1.3	1.2
Not reported	96	0.4	1.3	1.6
PRIMARY PAYER				
Medicare	5,095	23.3	27.1	24.2
Medicaid	4,085	18.7	17.3	18.2
Other government	527	2.4	2.4	2.1
Blue Cross/Blue Shield	1,115	5.1	12.7	12.6
Other commercial	1,269	5.8	5.7	6.7
Managed care	9,108	41.7	31.1	32.0
Self pay	428	2.0	2.4	3.1
Industrial/Worker's Comp	153	0.7	0.5	0.6
Charity	24	0.1	0.4	0.3
Children's Health Insurance Plan	36	0.2	0.1	0.1
Not reported	16	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	31	0.1	2.0	5.5
Central Utah	1,714	7.8	2.7	3.2
Davis County	37	0.2	8.1	9.6
Salt Lake County	338	1.5	31.9	34.8
Southeastern Utah	510	2.3	0.9	2.1
Southwest Utah	292	1.3	0.6	7.5
Summit County	33	0.2	1.1	0.9
Tooele County	12	0.1	1.2	2.1
Tri-County	181	0.8	0.6	1.9
Utah County	17,910	81.9	27.3	16.9
Wasatch County	333	1.5	0.7	0.6
Weber/Morgan	17	0.1	19.7	9.4
Unknown Utah	16	0.1	0.0	0.0
Outside Utah	429	2.0	2.9	5.3
Unknown	3	0.0	0.3	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,143	100.0	100.0	100.0	19,906,492	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	756	24.1	20.9	21.1	1,118,888	5.6	5.8	7.2
Obstetric (MDC 14)	808	25.7	21.9	22.3	2,740,863	13.8	9.5	9.5
Pediatric Medical (Age 0-17)	111	3.5	4.5	2.8	483,840	2.4	2.4	2.0
Pediatric Surgical (Age 0-17)	23	0.7	0.9	0.5	153,289	0.8	0.9	0.8
Other Medical	829	26.4	26.4	26.4	5,655,532	28.4	27.6	25.3
Other Surgical	610	19.4	22.2	23.4	9,737,601	48.9	50.0	51.2
Psychiatric (MDC 19)	6	0.2	2.3	2.4	16,479	0.1	1.8	2.0
Rehabilitation (DRG 462)	.	.	0.8	1.1	.	.	2.0	1.9
Unknown (DRG 469-470)	.	.	0.0	0.0	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	98	3.1	2.7	3.5	621,506	3.1	2.7	5.0
2 Eye	2	0.1	0.1	0.1	6,831	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	17	0.5	0.8	0.6	126,459	0.6	0.7	0.6
4 Respiratory System	176	5.6	7.2	6.3	1,343,762	6.8	9.4	7.9
5 Circulatory System	207	6.6	10.3	9.9	1,101,564	5.5	22.6	19.9
6 Digestive System	253	8.0	7.9	6.6	3,778,674	19.0	10.6	8.4
7 Hepatobiliary System & Pancreas	80	2.5	2.7	2.3	897,961	4.5	3.8	3.2
8 Musculoskeletal System & Conn Tissue	355	11.3	8.6	8.7	5,193,084	26.1	16.2	15.5
9 Skin, Subcutaneous Tissue & Breast	43	1.4	1.4	1.2	388,037	1.9	1.3	1.2
10 Endocrine, Nutritional & Metabolic	64	2.0	2.4	2.4	413,581	2.1	2.0	2.1
11 Kidney & Urinary Tract	72	2.3	2.2	2.3	526,767	2.6	2.4	2.9
12 Male Reproductive System	2	0.1	0.3	0.7	29,489	0.1	0.3	0.7
13 Female Reproductive System	97	3.1	3.0	3.2	657,130	3.3	2.4	2.4
14 Pregnancy, Childbirth & Puerperium	808	25.7	21.9	22.3	2,740,863	13.8	9.5	9.5
15 Newborn & Other Neonates	763	24.3	21.3	21.5	1,170,462	5.9	6.2	8.2
16 Blood and Blood-Forming Disorders	16	0.5	0.6	0.5	131,593	0.7	0.6	0.8
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.3	0.4	36,328	0.2	0.7	1.3
18 Infectious and Parasitic Diseases	27	0.9	1.3	1.3	200,152	1.0	2.3	2.6
19 Mental Diseases and Disorders	6	0.2	2.3	2.4	16,479	0.1	1.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.1	0.3	0.7	11,878	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	34	1.1	1.3	1.4	322,659	1.6	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	6	0.2	1.0	1.3	41,283	0.2	2.2	2.1
24 Multiple Significant Trauma	9	0.3	0.2	0.3	142,684	0.7	0.4	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	7,266	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6924

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.83

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,143	20,128,313	298,262,852	2,852,519,215	8,212.00	102,551.00	853,369.00
Facility Charges (total)	.	19,906,492	295,626,942	2,841,822,600	.	.	.
Facility Charges & LOS (average)	.	6,334	8,747	11,836	2.61	3.03	3.55
Facility Charges & LOS (adjusted average)*	.	8,785	9,790	11,253	3.59	3.52	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma	.	.	.	35,618	.	.	6.69
003 Craniotomy age 0-17	.	.	.	16,445	.	.	4.81
014 Spec cerebrovascular disord w/o TIA	11	9,064	10,182	12,683	4.09	3.67	3.67
075 Major chest procedures	2	25,881	46,844	35,612	10.00	13.15	8.55
089 Simple pneumonia & pleurisy >17 w CC	41	9,220	9,312	10,488	4.22	4.22	4.21
091 Simple pneumonia & pleurisy age 0-17	18	3,817	4,720	4,897	2.11	2.66	2.62
098 Bronchitis & asthma Age 0-17	24	4,168	4,022	4,561	2.50	2.52	2.45
104 Cardiac valve/cardiorthor w card cath	.	.	66,512	90,110	.	10.53	12.36
105 Cardiac valve/cardiorthor w/o card cath	.	.	46,763	69,161	.	6.47	7.84
107 Coronary bypass with cardiac catheter	.	.	48,659	55,896	.	8.86	8.33
109 Coronary bypass w/o cardiac catheter	.	.	31,597	46,130	.	5.58	6.28
108 Other cardiothoracic procedures	.	.	49,611	49,651	.	8.70	7.38
110 Major cardiovascular procedures w cc	1	28,891	43,671	45,385	8.00	8.08	7.03
516 Perc. cardiovascular procedures w AMI	.	.	31,724	29,924	.	3.73	3.18
116 Oth cardiac pacemaker implnt	.	.	23,914	27,922	.	2.68	2.85
121 Circ disrd w AMI & maj comp disch aliv	8	5,524	13,467	16,030	2.38	3.70	3.91
122 Circ disrd w AMI w/o comp disch alive	14	4,218	8,959	10,666	1.50	2.28	2.30
124 Circ disrd exc AMI w card cath & cmplx	.	.	13,030	15,416	.	2.98	3.13
125 Circ disrdr exc AMI w card cath w/o cx	.	.	9,505	11,107	.	1.67	1.70
127 Heart failure & shock	37	7,716	8,597	10,289	3.58	3.70	3.75
140 Angina pectoris	13	3,261	4,676	5,531	1.23	1.24	1.30
143 Chest pain	61	3,915	5,404	6,194	1.19	1.39	1.30
148 Major small & large bowel prcdrs w cc	37	27,270	27,185	32,580	10.16	8.70	9.22
154 Stomach/esophag/duodenal age>17 w cc	12	34,286	26,159	40,133	11.50	7.14	10.06
167 Appendectomy exc comp prnc d w/o cc	9	8,423	7,832	7,729	2.22	1.32	1.37
174 G.I. hemorrhage w cc	28	5,884	9,352	10,814	2.44	3.15	3.16
182 Esoph,gastro,misc digest disrd>17 w cc	28	7,650	7,220	8,443	2.96	3.18	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	21	5,523	5,573	6,327	2.67	2.42	2.29
197 Cholocystectomy w/o C.D.E. w cc	1	11,863	22,481	26,109	3.00	6.13	6.72
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	9,337	13,021	.	3.20	3.63
209 Mjr jnt/limb reattach prcd, low extr	198	18,304	21,922	24,463	3.48	3.72	3.66

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

UHDDDB CASE MIX INDEX = 0.6924

COUNTY: Iron

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.83

BED SIZE: 42

AFFILIATION: IHC, Inc.

% LOS OUTLIER=1.40

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average	Facility	Charges (\$)***	Average	LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	8	17,796	17,739	20,555	6.25	5.29	5.21
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	17	8,151	9,335	11,493	2.35	2.18	2.41
296 Nutrition/misc metabol disrdr >17 w cc	18	4,330	6,996	8,287	2.39	3.31	3.38
358 Uterine & adnexa prcd nonmalign w cc	18	7,170	8,027	9,512	2.33	2.57	2.85
359 Uterine/adnexa prcd nonmalign w/o cc	54	6,770	6,836	7,626	2.25	2.04	2.17
370 Cesarean section with cc	17	7,004	6,859	8,789	3.38	3.16	3.85
371 Cesarean section without cc	93	5,631	5,567	6,800	2.69	2.66	3.23
372 Vaginal delivery w complicating diag	58	3,428	3,957	5,027	1.91	1.76	2.08
373 Vaginal deliv w/o complicating diag	575	2,663	2,992	3,870	1.48	1.48	1.76
374 Vaginal delivery w sterilization/D&C	15	4,449	4,342	5,541	1.53	1.64	1.98
383 Other antepartum diag w med complic	26	5,387	5,497	5,905	2.42	2.21	2.55
385 Neonates died/transf to acute care fac	8	2,563	4,904	21,187	1.14	1.77	5.86
386 Extreme immatur/resp dist synd, neonate	8	8,220	27,339	62,027	5.38	13.14	24.45
387 Prematurity w major problems	7	6,227	16,377	34,184	3.71	10.39	16.84
389 Full term neonate w major problems	41	5,489	7,212	7,735	3.70	4.12	4.19
390 Neonate w other significant problems	70	1,373	2,563	2,299	1.63	2.22	2.33
391 Normal newborn	602	1,053	1,173	1,282	1.47	1.60	1.82
410 Chemo w/o acute leukemia as sec dia	.	.	19,062	16,616	.	4.82	3.73
415 OR proc for infect/parasitic diseases	3	10,713	29,922	37,616	3.33	9.19	9.33
430 Psychoses	.	.	6,817	9,871	.	4.69	6.53
521 Alc/drug abuse or depnd w cc	3	3,111	5,502	7,565	1.00	2.78	3.63
462 Rehabilitation	.	.	20,393	18,417	.	12.68	10.25
468 Extensive OR proc unrelated to p.d.	1	11,779	29,354	35,060	4.00	6.83	7.86
475 Resp sys diagnosis with vent support	4	9,951	34,984	44,853	2.00	8.44	9.52
481 Bone marrow transplant	.	.	.	129,594	.	.	26.55
483 Tracheostomy exc mouth/larynx/pharynx	1	84,684	144,664	182,835	21.00	27.85	31.84
486 Other OR proc for mult signif trauma	2	23,463	38,436	65,001	7.50	8.38	11.20
499 Back & neck procedures w cc	1	6,545	11,273	14,010	2.00	3.57	2.96
500 Back & Neck Procedures w/o CC	11	5,779	6,937	8,018	1.36	1.50	1.61
502 Knee procedures w/o cc	1	10,256	11,558	11,849	4.00	4.40	3.80
470 Ungroupable	.	.	17,016	9,411	.	4.00	3.27
All Other DRGs	917	8,005	10,825	14,727	3.12	3.30	3.62

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	5	4,803	8,919	10,671	2.40	3.16	3.04
Major or Extreme SOI	1	25,797	13,622	16,369	8.00	4.90	4.82
139 SIMPLE PNEUMONIA Minor or Moderate SOI	56	6,156	5,974	6,931	3.09	3.07	3.13
Major or Extreme SOI	17	10,869	10,549	12,649	5.07	4.66	4.84
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	18	4,271	4,034	4,606	2.44	2.41	2.37
Major or Extreme SOI	3	7,380	4,631	7,306	4.00	2.77	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.	27,120	27,029	.	1.54	1.47
Major or Extreme SOI	.	.	37,426	34,970	.	3.97	3.58
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	20	4,245	8,960	10,498	1.80	2.68	2.56
Major or Extreme SOI	3	8,479	18,495	20,459	3.67	4.88	4.68
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.	9,488	10,795	.	1.76	1.69
Major or Extreme SOI	.	.	12,975	14,788	.	3.08	2.96
194 HEART FAILURE Minor or Moderate SOI	24	7,359	7,308	8,063	3.50	3.22	3.10
Major or Extreme SOI	13	8,376	10,837	13,523	3.92	4.63	4.78
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	26	4,509	5,694	5,815	1.76	2.26	1.95
Major or Extreme SOI	3	6,621	9,395	9,886	2.67	3.37	3.07
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	31	19,971	19,173	19,318	7.50	6.61	6.31
Major or Extreme SOI	19	32,482	35,864	45,713	11.88	10.74	11.93
225 APPENDECTOMY Minor or Moderate SOI	20	9,454	9,383	9,235	2.63	2.08	2.07
Major or Extreme SOI	1	17,923	22,729	23,681	5.00	6.95	6.34
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	18	4,799	4,714	5,608	2.41	2.12	2.26
Major or Extreme SOI	5	7,918	8,013	9,746	3.20	3.37	3.51
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	162	17,588	21,365	23,576	3.20	3.38	3.35
Major or Extreme SOI	7	23,479	28,292	31,049	3.86	5.76	5.19
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	24	9,163	10,027	11,880	2.63	2.54	2.63
Major or Extreme SOI	.	.	19,900	23,542	.	5.51	5.69
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	2,480	3,865	7,059	2.00	2.30	3.09
Major or Extreme SOI	.	.	6,981	14,119	.	3.20	5.37

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	69	6,773	7,045	7,893	2.24	2.13	2.28
Major or Extreme SOI	3	9,098	9,939	19,580	3.00	3.45	5.58
540 CESAREAN SECTION							
Minor or Moderate SOI	90	5,556	5,440	6,643	2.69	2.63	3.18
Major or Extreme SOI	20	7,061	8,006	10,555	3.25	3.49	4.45
560 VAGINAL DELIVERY							
Minor or Moderate SOI	597	2,679	3,010	3,865	1.49	1.50	1.76
Major or Extreme SOI	31	3,691	4,626	6,066	2.17	2.01	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	4,449	4,322	5,185	1.53	1.63	1.89
Major or Extreme SOI	.	.	4,758	9,953	.	1.90	3.10
751 PSYCHOSES							
Minor or Moderate SOI	.	.	5,729	7,423	.	3.90	4.99
Major or Extreme SOI	.	.	8,713	15,828	.	5.57	9.97
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	670	1,075	1,203	1,318	1.48	1.64	1.85
Major or Extreme SOI	5	2,319	5,111	5,266	2.20	3.33	3.54
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,865	4,068	5,343	1.50	2.70	2.92
Major or Extreme SOI	.	.	5,596	9,807	.	3.00	3.84
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	12	5,842	9,019	11,957	1.45	1.66	1.68
Major or Extreme SOI	.	.	19,970	30,706	.	4.67	6.13
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	39	10,456	9,924	11,122	2.74	2.20	2.35
Major or Extreme SOI	7	16,203	18,056	21,835	4.50	5.26	5.64
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	5,355	6,749	7,433	2.15	2.36	2.27
Major or Extreme SOI	9	8,291	11,108	13,576	3.13	3.44	3.80
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	7,209	7,153	.	2.40	2.18
Major or Extreme SOI	.	.	10,392	15,982	.	3.60	4.45
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	6,674	6,747	7,104	3.13	3.12	2.82
Major or Extreme SOI	4	13,223	9,929	12,571	4.33	3.89	3.97
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	33	5,440	5,683	6,866	2.41	2.57	2.71
Major or Extreme SOI	9	8,667	12,629	14,309	4.63	4.91	4.73
All other APRDRGs	1,028	8,203	12,590	17,880	3.28	4.18	4.92

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,040	64.9	62.8	63.2
Male	1,103	35.1	37.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	766	24.4	21.4	21.3
29-365 days	26	0.8	1.3	1.0
1-4 years	41	1.3	1.5	0.9
5-9	23	0.7	0.7	0.4
10-14	17	0.5	0.8	0.5
15-17	30	1.0	1.3	1.1
18-19	62	2.0	2.0	1.8
20-24	380	12.1	9.4	8.9
25-29	299	9.5	9.1	10.0
30-34	172	5.5	5.5	6.7
35-39	82	2.6	3.3	4.3
40-44	77	2.4	2.7	3.8
45-49	104	3.3	3.3	4.0
50-54	107	3.4	3.2	4.0
55-59	100	3.2	3.6	4.2
60-64	129	4.1	4.0	4.3
65-69	117	3.7	5.3	4.6
70-74	181	5.8	5.5	4.8
75-79	138	4.4	6.3	5.0
80-84	144	4.6	5.1	4.4
85-89	104	3.3	3.3	2.7
90 +	44	1.4	1.6	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	569	18.1	8.8	12.4
Urgent	1,014	32.3	57.5	42.7
Elective	802	25.5	12.8	23.6
Newborn	758	24.1	20.8	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	1,187	37.8	46.8	48.2
Clinic referral	258	8.2	0.8	0.2
HMO Referral	1	0.0	0.0	0.0
Other hospital	21	0.7	1.0	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	916	29.1	30.4	27.6
Court/law enforcement	.	.	0.0	0.0
Normal delivery	719	22.9	19.5	19.6
Premature delivery	36	1.1	1.0	0.8
Sick baby	.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Iron
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	3	0.1	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	2,587	82.3	82.5	83.0
Another hospital	113	3.6	2.1	1.5
Skilled nursing facility	202	6.4	6.3	5.4
Intermediate care	3	0.1	0.1	0.1
Another type of institution	12	0.4	1.2	1.5
Under care of home service	202	6.4	5.7	5.3
Left against medical advice	2	0.1	0.1	0.2
Under care of a home iv provider	1	0.0	0.0	0.1
Expired	17	0.5	0.9	1.2
Not reported	4	0.1	1.0	1.6
PRIMARY PAYER				
Medicare	771	24.5	28.7	24.2
Medicaid	871	27.7	22.2	18.2
Other government	43	1.4	1.2	2.1
Blue Cross/Blue Shield	356	11.3	13.9	12.6
Other commercial	257	8.2	7.3	6.7
Managed care	743	23.6	22.4	32.0
Self pay	77	2.4	3.2	3.1
Industrial/Worker's Comp	11	0.3	0.5	0.6
Charity	.	.	0.1	0.3
Children's Health Insurance Plan	9	0.3	0.2	0.1
Not reported	5	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	29.0	5.5
Central Utah	112	3.6	0.6	3.2
Davis County	7	0.2	0.3	9.6
Salt Lake County	15	0.5	0.7	34.8
Southeastern Utah	4	0.1	6.9	2.1
Southwest Utah	2,799	89.1	46.3	7.5
Summit County	3	0.1	0.0	0.9
Tooele County	2	0.1	0.0	2.1
Tri-County	.	.	4.3	1.9
Utah County	13	0.4	0.4	16.9
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	3	0.1	0.5	9.4
Unknown Utah	.	.	0.0	0.0
Outside Utah	179	5.7	10.8	5.3
Unknown	2	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	49	100.0	100.0		11,724,648	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	3	6.1	0.8		678,872	5.8	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	4	8.2	28.8		1,150,155	9.8	17.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	28	57.1	62.4		6,651,070	56.7	70.1	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	14	28.6	7.8		3,244,551	27.7	10.4	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	0.0		.	.	0.0	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	0.0		.	.	0.0	
19 Mental Diseases and Disorders	28	57.1	62.4		6,651,070	56.7	70.1	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	35.5		.	.	19.7	
21 Injuries, Poison & Toxic Eff of Drugs	1	2.0	0.0		187,714	1.6	0.3	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	6	12.2	0.2		1,641,313	14.0	3.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	14	28.6	1.6		3,244,551	27.7	6.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=36.7

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=36.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	49	11,724,651	54,638,141		26202.00	64,202.00	
Facility Charges (total)	.	11,724,648	54,636,170		.	.	
Facility Charges & LOS (average)	.	239,279	12,317		534.73	14.47	
Facility Charges & LOS (adjusted average)*	.	192,424	10,229		445.81	10.96	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholocystectomy w/o C.D.E. w cc
198 Cholocystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH COUNTY: Davis BED SIZE: 77
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care
 UHDDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=36.7 % LOS OUTLIER=36.7

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average			Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	.	11,521	.	.	10.00	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd, neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	.	.	.	10,607	.	.	8.23	.	.
521 Alc/drug abuse or depnd w cc	.	.	.	7,402	.	.	5.65	.	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	14	84,896	8,193		203.00	14.96			
All Other DRGs	35	208,354	10,342		481.78	14.37			

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI
Major or Extreme SOI

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	.	.	47.8	
Male	49	100.0	52.2	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.1	
5-9	.	.	1.6	
10-14	3	6.1	6.9	
15-17	27	55.1	10.9	
18-19	13	26.5	5.7	
20-24	6	12.2	11.2	
25-29	.	.	9.2	
30-34	.	.	10.0	
35-39	.	.	9.3	
40-44	.	.	10.7	
45-49	.	.	8.6	
50-54	.	.	7.1	
55-59	.	.	3.7	
60-64	.	.	1.8	
65-69	.	.	1.5	
70-74	.	.	0.5	
75-79	.	.	0.7	
80-84	.	.	0.2	
85-89	.	.	0.2	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	7	14.3	56.2	
Urgent	42	85.7	3.4	
Elective	.	.	40.4	
Newborn	.	.	.	
Unknown	.	.	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	.	.	11.3	
Clinic referral	.	.	31.3	
HMO Referral	.	.	0.1	
Other hospital	.	.	0.3	
Skilled nursing facility	.	.	0.0	
Other health care facility	.	.	20.6	
Emergency room	.	.	8.0	
Court/law enforcement	.	.	0.6	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
Extramural birth	.	.	.
Unknown	.	.	26.3
Not reported	49	100.0	1.4
DISCHARGE STATUS			
Home self care	23	46.9	73.1
Another hospital	7	14.3	0.2
Skilled nursing facility	11	22.4	0.5
Intermediate care	.	.	2.5
Another type of institution	.	.	11.0
Under care of home service	.	.	.
Left against medical advice	1	2.0	1.6
Under care of a home iv provider	.	.	.
Expired	.	.	0.0
Not reported	7	14.3	11.0
PRIMARY PAYER			
Medicare	.	.	7.5
Medicaid	25	51.0	1.0
Other government	5	10.2	8.1
Blue Cross/Blue Shield	1	2.0	17.6
Other commercial	12	24.5	37.1
Managed care	.	.	19.2
Self pay	.	.	8.0
Industrial/Worker's Comp	.	.	.
Charity	.	.	0.9
Children's Health Insurance Plan	.	.	0.4
Not reported	6	12.2	0.2
LOCAL HEALTH DISTRICT			
Bear River	.	.	0.8
Central Utah	.	.	0.5
Davis County	.	.	7.2
Salt Lake County	.	.	60.0
Southeastern Utah	.	.	0.5
Southwest Utah	.	.	0.7
Summit County	.	.	1.8
Tooele County	.	.	2.9
Tri-County	.	.	0.7
Utah County	.	.	7.0
Wasatch County	.	.	0.6
Weber/Morgan	.	.	4.0
Unknown Utah	.	.	0.0
Outside Utah	48	98.0	13.2
Unknown	1	2.0	0.2

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,166	100.0	100.0		7,583,774	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	0.8		.	.	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	460	39.5	28.8		3,038,179	40.1	17.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	375	32.2	62.4		2,130,309	28.1	70.1	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	331	28.4	7.8		2,415,286	31.8	10.4	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.1		.	.	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.0		.	.	0.0	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	0.0		.	.	0.0	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	0.0		.	.	0.0	
19 Mental Diseases and Disorders	375	32.2	62.4		2,130,309	28.1	70.1	
20 Alcohol/Drug Use or Induced Mental Dis	735	63.0	35.5		5,095,838	67.2	19.7	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.0		.	.	0.3	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.2		.	.	3.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	56	4.8	1.6		357,628	4.7	6.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.40

BED SIZE: 41

AFFILIATION: Am. Intl. Hlth. Sys.

% LOS OUTLIER=4.03

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,166	7,585,742	54,638,141		10208.00	64,202.00	
Facility Charges (total)	.	7,583,774	54,636,170		.	.	
Facility Charges & LOS (average)	.	6,504	12,317		8.75	14.47	
Facility Charges & LOS (adjusted average)*	.	6,182	10,229		7.98	10.96	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiothor w card cath
105 Cardiac valve/cardiothor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastr,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.40

BED SIZE: 41

AFFILIATION: Am. Intl. Hlth. Sys.

% LOS OUTLIER=4.03

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Facility Charges (\$)**			Average LOS (days)**		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)									
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac	.	.	.	11,521	.	.	.	10.00	.
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	355	5,559	10,607				4.58	8.23	
521 Alc/drug abuse or depnd w cc	.	.	7,402	.	.	.	.	5.65	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	331	7,297	8,193				12.76	14.96	
All Other DRGs	480	5,853	10,342				7.04	14.37	

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 41
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI
Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN
Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT
Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS
Minor or Moderate SOI
Major or Extreme SOI

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
GENDER			
Female	439	37.7	47.8
Male	727	62.3	52.2
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	0.1
5-9	.	.	1.6
10-14	.	.	6.9
15-17	3	0.3	10.9
18-19	91	7.8	5.7
20-24	148	12.7	11.2
25-29	117	10.0	9.2
30-34	152	13.0	10.0
35-39	156	13.4	9.3
40-44	156	13.4	10.7
45-49	126	10.8	8.6
50-54	125	10.7	7.1
55-59	56	4.8	3.7
60-64	25	2.1	1.8
65-69	11	0.9	1.5
70-74	.	.	0.5
75-79	.	.	0.7
80-84	.	.	0.2
85-89	.	.	0.2
90 +	.	.	.
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	.	.	56.2
Urgent	.	.	3.4
Elective	1,166	100.0	40.4
Newborn	.	.	.
Unknown	.	.	0.0
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	.	.	11.3
Clinic referral	.	.	31.3
HMO Referral	.	.	0.1
Other hospital	.	.	0.3
Skilled nursing facility	.	.	0.0
Other health care facility	.	.	20.6
Emergency room	.	.	8.0
Court/law enforcement	.	.	0.6
Normal delivery	.	.	.
Premature delivery	.	.	.
Sick baby	.	.	.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 41

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
Extramural birth	.	.	.
Unknown	1,166	100.0	26.3
Not reported	.	.	1.4
DISCHARGE STATUS			
Home self care	704	60.4	73.1
Another hospital	.	.	0.2
Skilled nursing facility	.	.	0.5
Intermediate care	.	.	2.5
Another type of institution	.	.	11.0
Under care of home service	.	.	.
Left against medical advice	.	.	1.6
Under care of a home iv provider	.	.	.
Expired	.	.	0.0
Not reported	462	39.6	11.0
PRIMARY PAYER			
Medicare	6	0.5	7.5
Medicaid	.	.	1.0
Other government	66	5.7	8.1
Blue Cross/Blue Shield	215	18.4	17.6
Other commercial	381	32.7	37.1
Managed care	411	35.2	19.2
Self pay	47	4.0	8.0
Industrial/Worker's Comp	.	.	.
Charity	35	3.0	0.9
Children's Health Insurance Plan	.	.	0.4
Not reported	5	0.4	0.2
LOCAL HEALTH DISTRICT			
Bear River	11	0.9	0.8
Central Utah	11	0.9	0.5
Davis County	68	5.8	7.2
Salt Lake County	582	49.9	60.0
Southeastern Utah	5	0.4	0.5
Southwest Utah	6	0.5	0.7
Summit County	14	1.2	1.8
Tooele County	40	3.4	2.9
Tri-County	2	0.2	0.7
Utah County	134	11.5	7.0
Wasatch County	9	0.8	0.6
Weber/Morgan	51	4.4	4.0
Unknown Utah	2	0.2	0.0
Outside Utah	224	19.2	13.2
Unknown	7	0.6	0.2

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,221	100.0	100.0		35,327,748	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	5	0.2	0.1		37,831	0.1	0.1	
Pediatric Medical (Age 0-17)	34	1.1	0.8		193,870	0.5	1.6	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	814	25.3	28.8		5,560,573	15.7	17.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,366	73.5	62.4		29,529,150	83.6	70.1	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	2	0.1	7.8		6,324	0.0	10.4	
Major Diagnostic Categories (MDC)								
1 Nervous System	5	0.2	0.1		38,932	0.1	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	1	0.0	0.0		1,540	0.0	0.0	
11 Kidney & Urinary Tract	1	0.0	0.0		18,910	0.1	0.0	
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	1	0.0	0.0		11,182	0.0	0.0	
14 Pregnancy, Childbirth & Puerperium	5	0.2	0.1		37,831	0.1	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	1	0.0	0.0		3,710	0.0	0.0	
19 Mental Diseases and Disorders	2,366	73.5	62.4		29,529,150	83.6	70.1	
20 Alcohol/Drug Use or Induced Mental Dis	838	26.0	35.5		5,678,399	16.1	19.7	
21 Injuries, Poison & Toxic Eff of Drugs	1	0.0	0.0		1,156	0.0	0.3	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	1	0.0	0.2		1,727	0.0	3.0	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	1	0.0	1.6		5,212	0.0	6.6	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.89

BED SIZE: 90
 AFFILIATION: University Health Care
 % LOS OUTLIER=3.48

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,221	35,327,748	54,638,141		27792.00	64,202.00	
Facility Charges (total)	.	35,327,748	54,636,170		.	.	
Facility Charges & LOS (average)	.	10,968	12,317		8.63	14.47	
Facility Charges & LOS (adjusted average)*	.	9,896	10,229		7.70	10.96	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**	
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiorthor w card cath
105 Cardiac valve/cardiorthor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastr,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges			State* %
	Hospital #	%	Peer %	
GENDER				
Female	1,681	52.2	47.8	
Male	1,540	47.8	52.2	
Unknown	.	.	.	
Not reported	.	.	.	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	3	0.1	0.1	
5-9	73	2.3	1.6	
10-14	302	9.4	6.9	
15-17	453	14.1	10.9	
18-19	147	4.6	5.7	
20-24	345	10.7	11.2	
25-29	291	9.0	9.2	
30-34	292	9.1	10.0	
35-39	256	7.9	9.3	
40-44	320	9.9	10.7	
45-49	255	7.9	8.6	
50-54	192	6.0	7.1	
55-59	109	3.4	3.7	
60-64	56	1.7	1.8	
65-69	54	1.7	1.5	
70-74	20	0.6	0.5	
75-79	33	1.0	0.7	
80-84	11	0.3	0.2	
85-89	9	0.3	0.2	
90 +	.	.	.	
Unknown	.	.	.	
TYPE OF ADMISSION				
Emergency	2,484	77.1	56.2	
Urgent	109	3.4	3.4	
Elective	627	19.5	40.4	
Newborn	.	.	.	
Unknown	1	0.0	0.0	
Not reported	.	.	.	
SOURCE OF ADMISSION				
Physician referral	503	15.6	11.3	
Clinic referral	1,388	43.1	31.3	
HMO Referral	5	0.2	0.1	
Other hospital	13	0.4	0.3	
Skilled nursing facility	1	0.0	0.0	
Other health care facility	913	28.3	20.6	
Emergency room	357	11.1	8.0	
Court/law enforcement	27	0.8	0.6	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: University Health Care BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
Extramural birth	.	.	.
Unknown	.	.	26.3
Not reported	14	0.4	1.4
DISCHARGE STATUS			
Home self care	2,517	78.1	73.1
Another hospital	1	0.0	0.2
Skilled nursing facility	13	0.4	0.5
Intermediate care	109	3.4	2.5
Another type of institution	490	15.2	11.0
Under care of home service	.	.	.
Left against medical advice	71	2.2	1.6
Under care of a home iv provider	.	.	.
Expired	1	0.0	0.0
Not reported	19	0.6	11.0
PRIMARY PAYER			
Medicare	326	10.1	7.5
Medicaid	19	0.6	1.0
Other government	288	8.9	8.1
Blue Cross/Blue Shield	564	17.5	17.6
Other commercial	1,252	38.9	37.1
Managed care	441	13.7	19.2
Self pay	310	9.6	8.0
Industrial/Worker's Comp	.	.	.
Charity	5	0.2	0.9
Children's Health Insurance Plan	16	0.5	0.4
Not reported	.	.	0.2
LOCAL HEALTH DISTRICT			
Bear River	26	0.8	0.8
Central Utah	9	0.3	0.5
Davis County	250	7.8	7.2
Salt Lake County	2,078	64.5	60.0
Southeastern Utah	17	0.5	0.5
Southwest Utah	24	0.7	0.7
Summit County	65	2.0	1.8
Tooele County	89	2.8	2.9
Tri-County	27	0.8	0.7
Utah County	175	5.4	7.0
Wasatch County	16	0.5	0.6
Weber/Morgan	127	3.9	4.0
Unknown Utah	.	.	0.0
Outside Utah	315	9.8	13.2
Unknown	3	0.1	0.2

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	721	100.0	.	.	12,187,148	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	1	0.1	.	.	2,020	0.0	.	.
Pediatric Medical (Age 0-17)	26	3.6	.	.	49,861	0.4	.	.
Pediatric Surgical (Age 0-17)	15	2.1	.	.	92,242	0.8	.	.
Other Medical	78	10.8	.	.	297,296	2.4	.	.
Other Surgical	600	83.2	.	.	11,739,277	96.3	.	.
Psychiatric (MDC 19)	1	0.1	.	.	6,452	0.1	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	.	.	.	.	.	.	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.3	.	.	9,191	0.1	.	.
2 Eye	.	.	.	.	.	.	.	.
3 Ear, Nose, Mouth & Throat	28	3.9	.	.	204,906	1.7	.	.
4 Respiratory System	22	3.1	.	.	72,890	0.6	.	.
5 Circulatory System	5	0.7	.	.	17,758	0.1	.	.
6 Digestive System	52	7.2	.	.	402,476	3.3	.	.
7 Hepatobiliary System & Pancreas	17	2.4	.	.	99,073	0.8	.	.
8 Musculoskeletal System & Conn Tissue	404	56.0	.	.	10,184,161	83.6	.	.
9 Skin, Subcutaneous Tissue & Breast	7	1.0	.	.	41,610	0.3	.	.
10 Endocrine, Nutritional & Metabolic	29	4.0	.	.	124,104	1.0	.	.
11 Kidney & Urinary Tract	24	3.3	.	.	169,266	1.4	.	.
12 Male Reproductive System	33	4.6	.	.	207,864	1.7	.	.
13 Female Reproductive System	79	11.0	.	.	554,172	4.5	.	.
14 Pregnancy, Childbirth & Puerperium	1	0.1	.	.	2,020	0.0	.	.
15 Newborn & Other Neonates	1	0.1	.	.	452	0.0	.	.
16 Blood and Blood-Forming Disorders	3	0.4	.	.	14,216	0.1	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.3	.	.	9,761	0.1	.	.
18 Infectious and Parasitic Diseases	5	0.7	.	.	44,607	0.4	.	.
19 Mental Diseases and Disorders	1	0.1	.	.	6,452	0.1	.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	.	.	2,072	0.0	.	.
21 Injuries, Poison & Toxic Eff of Drugs	5	0.7	.	.	20,097	0.2	.	.
22 Burns	.	.	.	.	.	.	.	.
23 Factors Influencing Health Status	.	.	.	.	.	.	.	.
24 Multiple Significant Trauma	.	.	.	.	.	.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.	.	.	.	.	.
Unknown	.	.	.	.	.	.	.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.55

BED SIZE: 22

AFFILIATION: Nat. Surgical Hosp.

% LOS OUTLIER=1.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**		
Total Charges & Length of Stay (total)	721	12,187,148			2,207.00				
Facility Charges (total)	.	12,187,148			.				
Facility Charges & LOS (average)	.	16,903			3.06				
Facility Charges & LOS (adjusted average)*	.	16,779			2.98				
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**				
001 Craniotomy age >17 except for trauma	.	.			.				
003 Craniotomy age 0-17	.	.			.				
014 Spec cerebrovascular disord w/o TIA	.	.			.				
075 Major chest procedures	.	.			.				
089 Simple pneumonia & pleurisy >17 w CC	5	7,275			6.20				
091 Simple pneumonia & pleurisy age 0-17	3	1,535			2.33				
098 Bronchitis & asthma Age 0-17	9	1,206			2.67				
104 Cardiac valve/cardiorthor w card cath	.	.			.				
105 Cardiac valve/cardiorthor w/o card cath	.	.			.				
107 Coronary bypass with cardiac catheter	.	.			.				
109 Coronary bypass w/o cardiac catheter	.	.			.				
108 Other cardiothoracic procedures	.	.			.				
110 Major cardiovascular procedures w cc	.	.			.				
516 Perc. cardiovascular procedures w AMI	.	.			.				
116 Oth cardiac pacemaker implnt	.	.			.				
121 Circ disrd w AMI & maj comp disch aliv	.	.			.				
122 Circ disrd w AMI w/o comp disch alive	.	.			.				
124 Circ disrd exc AMI w card cath & cmplx	.	.			.				
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.				
127 Heart failure & shock	1	1,480			1.00				
140 Angina pectoris	.	.			.				
143 Chest pain	.	.			.				
148 Major small & large bowel prcdrs w cc	11	15,463			7.18				
154 Stomach/esophag/duodenal age>17 w cc	2	17,023			10.00				
167 Appendectomy exc comp prnc d w/o cc	11	4,314			1.55				
174 G.I. hemorrhage w cc	1	4,773			2.00				
182 Esoph,gastro,misc digest disrd>17 w cc	3	4,689			2.67				
183 Esoph,gastr,misc digest disrd>17 /o cc	4	1,756			1.75				
197 Cholocystectomy w/o C.D.E. w cc	1	6,066			2.00				
198 Cholocystectomy w/o C.D.E. w/o cc	1	8,139			4.00				
209 Mjr jnt/limb reattach prcd, low extr	243	28,121			3.82				

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=0.55

BED SIZE: 22

AFFILIATION: Nat. Surgical Hosp.

% LOS OUTLIER=1.25

	# Discharges		Charges (\$)			LOS (days)		
	Hospital	Average	Peer	State**	Hospital	Peer	State**	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Facility Charges (\$)**			Average LOS (days)**			
210 Hip & fem proc exc maj joint >17 w cc	4	10,052			3.75			
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	22	10,770			2.00			
296 Nutrition/misc metabol disrdr >17 w cc	2	3,429			3.50			
358 Uterine & adnexa prcd nonmalign w cc	16	7,297			2.31			
359 Uterine/adnexa prcd nonmalign w/o cc	42	6,727			1.74			
370 Cesarean section with cc	.	.			.			
371 Cesarean section without cc	.	.			.			
372 Vaginal delivery w complicating diag	.	.			.			
373 Vaginal deliv w/o complicating diag	.	.			.			
374 Vaginal delivery w sterilization/D&C	.	.			.			
383 Other antepartum diag w med complic	1	2,020			2.00			
385 Neonates died/transf to acute care fac	.	.			.			
386 Extreme immatur/resp dist synd, neonate	.	.			.			
387 Prematurity w major problems	.	.			.			
389 Full term neonate w major problems	1	452			1.00			
390 Neonate w other significant problems	.	.			.			
391 Normal newborn	.	.			.			
410 Chemo w/o acute leukemia as sec dia	.	.			.			
415 OR proc for infect/parasitic diseases	3	6,210			2.00			
430 Psychoses	.	.			.			
521 Alc/drug abuse or depnd w cc	1	2,072			3.00			
462 Rehabilitation	.	.			.			
468 Extensive OR proc unrelated to p.d.	1	4,738			1.00			
475 Resp sys diagnosis with vent support	.	.			.			
481 Bone marrow transplant	.	.			.			
483 Tracheostomy exc mouth/larynx/pharynx	.	.			.			
486 Other OR proc for mult signif trauma	.	.			.			
499 Back & neck procedures w cc	2	5,409			1.50			
500 Back & Neck Procedures w/o CC	6	4,164			1.33			
502 Knee procedures w/o cc	2	5,409			2.50			
470 Ungroupable	.	.			.			
All Other DRGs	323	12,977			2.51			

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	4	2,391		3.00			
Major or Extreme SOI	2	13,935		10.00			
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	1,259		2.88			
Major or Extreme SOI	1	778		1.00			
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	1,480		1.00			
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	3,238		4.00			
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	14,418		6.50			
Major or Extreme SOI	1	13,687		8.00			
225 APPENDECTOMY							
Minor or Moderate SOI	11	4,314		1.55			
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	1,043		1.50			
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	228	28,261		3.75			
Major or Extreme SOI	11	27,345		4.73			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	27	10,884		2.33			
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	3,805		5.00			
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	60	6,914	.	.	1.93	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	17	9,193	.	.	1.35	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	8	6,189	.	.	1.50	.	.
Major or Extreme SOI	2	7,472	.	.	2.00	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	6,551	.	.	2.50	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	2,470	.	.	2.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	4,689	.	.	2.67	.	.
Major or Extreme SOI	2	5,323	.	.	4.50	.	.
All other APRDRGs	313	13,067	.	.	2.60	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges		Peer* %	State* %
	Hospital #	%		
GENDER				
Female	419	58.1		
Male	302	41.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	1	0.1		
29-365 days	8	1.1		
1-4 years	14	1.9		
5-9	4	0.6		
10-14	9	1.2		
15-17	5	0.7		
18-19	3	0.4		
20-24	14	1.9		
25-29	22	3.1		
30-34	31	4.3		
35-39	28	3.9		
40-44	42	5.8		
45-49	47	6.5		
50-54	71	9.8		
55-59	60	8.3		
60-64	68	9.4		
65-69	91	12.6		
70-74	80	11.1		
75-79	61	8.5		
80-84	36	5.0		
85-89	16	2.2		
90 +	10	1.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	108	15.0		
Urgent	15	2.1		
Elective	509	70.6		
Newborn	.	.		
Unknown	88	12.2		
Not reported	1	0.1		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges		
	Hospital #	%	Peer* State* %
Extramural birth	.	.	
Unknown	.	.	
Not reported	721	100.0	
DISCHARGE STATUS			
Home self care	721	100.0	
Another hospital	.	.	
Skilled nursing facility	.	.	
Intermediate care	.	.	
Another type of institution	.	.	
Under care of home service	.	.	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	.	.	
Not reported	.	.	
PRIMARY PAYER			
Medicare	297	41.2	
Medicaid	36	5.0	
Other government	10	1.4	
Blue Cross/Blue Shield	188	26.1	
Other commercial	45	6.2	
Managed care	126	17.5	
Self pay	.	.	
Industrial/Worker's Comp	7	1.0	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	12	1.7	
LOCAL HEALTH DISTRICT			
Bear River	508	70.5	
Central Utah	2	0.3	
Davis County	12	1.7	
Salt Lake County	8	1.1	
Southeastern Utah	1	0.1	
Southwest Utah	2	0.3	
Summit County	.	.	
Tooele County	2	0.3	
Tri-County	2	0.3	
Utah County	2	0.3	
Wasatch County	.	.	
Weber/Morgan	23	3.2	
Unknown Utah	1	0.1	
Outside Utah	158	21.9	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,732	100.0	.	.	27,756,047	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	1	0.1	.	.	9,006	0.0	.	.
Pediatric Medical (Age 0-17)	.	.	.	.	.	.	.	.
Pediatric Surgical (Age 0-17)	.	.	.	.	.	.	.	.
Other Medical	1,692	97.7	.	.	26,604,919	95.9	.	.
Other Surgical	.	.	.	.	.	.	.	.
Psychiatric (MDC 19)	1	0.1	.	.	8,277	0.0	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	38	2.2	.	.	1,133,844	4.1	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	327	18.9			5,988,115	21.6		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	8	0.5			121,098	0.4		
4 Respiratory System	72	4.2			1,868,440	6.7		
5 Circulatory System	67	3.9			1,439,406	5.2		
6 Digestive System	29	1.7			632,351	2.3		
7 Hepatobiliary System & Pancreas	3	0.2			50,745	0.2		
8 Musculoskeletal System & Conn Tissue	979	56.5			12,851,354	46.3		
9 Skin, Subcutaneous Tissue & Breast	37	2.1			808,641	2.9		
10 Endocrine, Nutritional & Metabolic	11	0.6			229,710	0.8		
11 Kidney & Urinary Tract	20	1.2			527,432	1.9		
12 Male Reproductive System	2	0.1			41,338	0.1		
13 Female Reproductive System	1	0.1			18,619	0.1		
14 Pregnancy, Childbirth & Puerperium	1	0.1			9,006	0.0		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	2	0.1			51,887	0.2		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	14	0.8			136,354	0.5		
19 Mental Diseases and Disorders	1	0.1			8,277	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	11	0.6			228,108	0.8		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	66	3.8			1,170,555	4.2		
24 Multiple Significant Trauma	44	2.5			478,553	1.7		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	37	2.1			1,096,059	3.9		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=9.99

BED SIZE: 84

AFFILIATION: Rehab. Svcs. Corp.

% LOS OUTLIER=18.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,732	30,488,821			42791.00		
Facility Charges (total)	.	27,756,047			.		
Facility Charges & LOS (average)	.	16,035			24.71		
Facility Charges & LOS (adjusted average)*	.	12,932			23.14		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.		.
003 Craniotomy age 0-17	.	.	.		.
014 Spec cerebrovascular disord w/o TIA	31	14,592			12.50		
075 Major chest procedures	.	.	.		.
089 Simple pneumonia & pleurisy >17 w CC	24	28,436			8.75		
091 Simple pneumonia & pleurisy age 0-17	.	.	.		.
098 Bronchitis & asthma Age 0-17	.	.	.		.
104 Cardiac valve/cardiorthor w card cath	.	.	.		.
105 Cardiac valve/cardiorthor w/o card cath	.	.	.		.
107 Coronary bypass with cardiac catheter	.	.	.		.
109 Coronary bypass w/o cardiac catheter	.	.	.		.
108 Other cardiothoracic procedures	.	.	.		.
110 Major cardiovascular procedures w cc	.	.	.		.
516 Perc. cardiovascular procedures w AMI	.	.	.		.
116 Oth cardiac pacemaker implnt	.	.	.		.
121 Circ disrd w AMI & maj comp disch aliv	2	36,337			.		
122 Circ disrd w AMI w/o comp disch alive	2	20,870			.		
124 Circ disrd exc AMI w card cath & cplx	.	.	.		.
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.		.
127 Heart failure & shock	10	14,379			4.00		
140 Angina pectoris	.	.	.		.
143 Chest pain	1	.	.		.		
148 Major small & large bowel prcdrs w cc	.	.	.		.
154 Stomach/esophag/duodenal age>17 w cc	.	.	.		.
167 Appendectomy exc comp prnc d w/o cc	.	.	.		.
174 G.I. hemorrhage w cc	5	18,122			6.00		
182 Esoph,gastro,misc digest disrd>17 w cc	4	24,468			19.00		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	.		.
197 Cholocystectomy w/o C.D.E. w cc	.	.	.		.
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	.		.
209 Mjr jnt/limb reattach prcd, low extr	.	.	.		.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=9.99

BED SIZE: 84

AFFILIATION: Rehab. Svcs. Corp.

% LOS OUTLIER=18.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Facility Charges (\$)***			Average LOS (days)***		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)									
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	6			19,213			7.33		
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	39			21,163			43.79		
All Other DRGs	1,608			12,454			22.81		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	10	11,074			.		
Major or Extreme SOI	11	19,619			12.17		
139 SIMPLE PNEUMONIA Minor or Moderate SOI	7	12,937			6.00		
Major or Extreme SOI	20	29,903			9.00		
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	2	5,068			7.00		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	2	20,870			.		
Major or Extreme SOI	2	36,337			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE Minor or Moderate SOI	6	6,046			3.67		
Major or Extreme SOI	4	22,713			5.00		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	2	.			.		
Major or Extreme SOI	2	19,507			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	1	.			.		
Major or Extreme SOI	.	.			.		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	13,222			7.00		
Major or Extreme SOI	.	.			.		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES Minor or Moderate SOI
Major or Extreme SOI
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI
Major or Extreme SOI
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI
Major or Extreme SOI	4	.	.	26,637	.	.	7.00	.	.
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI
Major or Extreme SOI	1	.	.	17,443	.	.	15.00	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	6	.	.	6,619	.	.	6.00	.	.
Major or Extreme SOI	6	.	.	21,710	.	.	13.00	.	.
All other APRDRGs	1,644	.	.	12,710	.	.	23.48	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,115	64.4		
Male	617	35.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	.	.		
18-19	4	0.2		
20-24	35	2.0		
25-29	14	0.8		
30-34	18	1.0		
35-39	33	1.9		
40-44	38	2.2		
45-49	75	4.3		
50-54	89	5.1		
55-59	175	10.1		
60-64	232	13.4		
65-69	178	10.3		
70-74	209	12.1		
75-79	245	14.1		
80-84	199	11.5		
85-89	124	7.2		
90 +	63	3.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	1,705	98.4		
Newborn	.	.		
Unknown	.	.		
Not reported	27	1.6		
SOURCE OF ADMISSION				
Physician referral	12	0.7		
Clinic referral	1	0.1		
HMO Referral	.	.		
Other hospital	1,693	97.7		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=9)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	%	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	26	1.5		
DISCHARGE STATUS				
Home self care	469	27.1		
Another hospital	139	8.0		
Skilled nursing facility	79	4.6		
Intermediate care	.	.		
Another type of institution	17	1.0		
Under care of home service	1,011	58.4		
Left against medical advice	1	0.1		
Under care of a home iv provider	.	.		
Expired	10	0.6		
Not reported	6	0.3		
PRIMARY PAYER				
Medicare	969	55.9		
Medicaid	26	1.5		
Other government	6	0.3		
Blue Cross/Blue Shield	201	11.6		
Other commercial	187	10.8		
Managed care	331	19.1		
Self pay	5	0.3		
Industrial/Worker's Comp	4	0.2		
Charity	2	0.1		
Children's Health Insurance Plan	.	.		
Not reported	1	0.1		
LOCAL HEALTH DISTRICT				
Bear River	7	0.4		
Central Utah	10	0.6		
Davis County	56	3.2		
Salt Lake County	1,448	83.6		
Southeastern Utah	31	1.8		
Southwest Utah	11	0.6		
Summit County	9	0.5		
Tooele County	11	0.6		
Tri-County	18	1.0		
Utah County	31	1.8		
Wasatch County	1	0.1		
Weber/Morgan	15	0.9		
Unknown Utah	.	.		
Outside Utah	81	4.7		
Unknown	3	0.2		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	11,202	100.0			205,639,746	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			13,270	0.0		
Pediatric Medical (Age 0-17)	6,881	61.4			88,561,975	43.1		
Pediatric Surgical (Age 0-17)	3,535	31.6			105,545,427	51.3		
Other Medical	204	1.8			2,467,326	1.2		
Other Surgical	170	1.5			5,044,045	2.5		
Psychiatric (MDC 19)	357	3.2			2,775,776	1.3		
Rehabilitation (DRG 462)	54	0.5			1,231,928	0.6		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,345	12.0			23,203,001	11.3		
2 Eye	50	0.4			358,286	0.2		
3 Ear, Nose, Mouth & Throat	659	5.9			4,840,281	2.4		
4 Respiratory System	1,959	17.5			26,694,462	13.0		
5 Circulatory System	745	6.7			37,697,113	18.3		
6 Digestive System	1,273	11.4			21,067,613	10.2		
7 Hepatobiliary System & Pancreas	145	1.3			5,399,586	2.6		
8 Musculoskeletal System & Conn Tissue	820	7.3			12,711,981	6.2		
9 Skin, Subcutaneous Tissue & Breast	229	2.0			1,501,725	0.7		
10 Endocrine, Nutritional & Metabolic	689	6.2			6,141,107	3.0		
11 Kidney & Urinary Tract	501	4.5			4,937,009	2.4		
12 Male Reproductive System	9	0.1			45,338	0.0		
13 Female Reproductive System	31	0.3			330,616	0.2		
14 Pregnancy, Childbirth & Puerperium	1	0.0			13,270	0.0		
15 Newborn & Other Neonates	710	6.3			29,084,457	14.1		
16 Blood and Blood-Forming Disorders	325	2.9			5,065,664	2.5		
17 Myeloproliferative; Poorly Diff. Neoplasm	570	5.1			10,243,001	5.0		
18 Infectious and Parasitic Diseases	393	3.5			6,112,230	3.0		
19 Mental Diseases and Disorders	357	3.2			2,775,776	1.3		
20 Alcohol/Drug Use or Induced Mental Dis	11	0.1			40,054	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	171	1.5			2,526,971	1.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	116	1.0			1,703,825	0.8		
24 Multiple Significant Trauma	93	0.8			3,146,379	1.5		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.6516

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.82

BED SIZE: 233
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	11,202	204,111,716			62573.00		
Facility Charges (total)	.	205,639,746			.		
Facility Charges & LOS (average)	.	18,357			5.59		
Facility Charges & LOS (adjusted average)*	.	10,171			3.06		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	12	59,196			16.33		
003 Craniotomy age 0-17	424	25,100			6.27		
014 Spec cerebrovascular disord w/o TIA	8	27,793			8.57		
075 Major chest procedures	95	68,956			15.07		
089 Simple pneumonia & pleurisy >17 w CC	3	7,768			2.50		
091 Simple pneumonia & pleurisy age 0-17	324	6,540			3.10		
098 Bronchitis & asthma Age 0-17	1,087	5,645			2.98		
104 Cardiac valve/cardiorthor w card cath	12	99,504			10.70		
105 Cardiac valve/cardiorthor w/o card cath	76	73,216			8.55		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	157	60,795			9.51		
110 Major cardiovascular procedures w cc	110	79,231			16.58		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	14	25,980			3.71		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	7	29,292			6.80		
125 Circ disrdr exc AMI w card cath w/o cx	16	25,285			5.81		
127 Heart failure & shock	14	12,370			7.29		
140 Angina pectoris	.	.			.		
143 Chest pain	8	2,876			1.75		
148 Major small & large bowel prcdrs w cc	83	72,662			21.61		
154 Stomach/esophag/duodenal age>17 w cc	1	35,078			13.00		
167 Appendectomy exc comp prnc d w/o cc	135	6,522			2.08		
174 G.I. hemorrhage w cc	19	7,643			2.71		
182 Esoph,gastro,misc digest disrd>17 w cc	5	2,616			1.50		
183 Esoph,gastr,misc digest disrd>17 /o cc	4	3,380			1.50		
197 Cholocystectomy w/o C.D.E. w cc	5	38,133			10.50		
198 Cholocystectomy w/o C.D.E. w/o cc	1	14,754			6.00		
209 Mjr jnt/limb reattach prcd, low extr	3	50,730			6.33		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = 1.6516

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.82

BED SIZE: 233
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.43

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2			21,131			4.50		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3			7,323			2.00		
296 Nutrition/misc metabol disrdr >17 w cc	9			7,466			3.22		
358 Uterine & adnexa prcd nonmalign w cc	2			10,387			4.00		
359 Uterine/adnexa prcd nonmalign w/o cc	12			7,696			2.73		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	66			106,534			21.34		
386 Extreme immatur/resp dist synd,neonate	67			146,880			49.08		
387 Prematurity w major problems	55			37,624			14.26		
389 Full term neonate w major problems	348			18,641			6.72		
390 Neonate w other significant problems	124			6,224			2.85		
391 Normal newborn	19			2,848			1.63		
410 Chemo w/o acute leukemia as sec dia	385			9,585			3.10		
415 OR proc for infect/parasitic diseases	39			41,680			12.79		
430 Psychoses	248			7,768			5.60		
521 Alc/drug abuse or depnd w cc	2			2,823			1.00		
462 Rehabilitation	54			20,318			10.87		
468 Extensive OR proc unrelated to p.d.	38			52,051			14.13		
475 Resp sys diagnosis with vent support	135			38,324			10.49		
481 Bone marrow transplant	23			153,488			33.77		
483 Tracheostomy exc mouth/larynx/pharynx	19			124,922			30.41		
486 Other OR proc for mult signif trauma	13			58,955			11.58		
499 Back & neck procedures w cc	1			41,415			12.00		
500 Back & Neck Procedures w/o CC	8			10,361			2.71		
502 Knee procedures w/o cc	1			9,489			3.00		
470 Ungroupable	.			.			.		
All Other DRGs	6,906			11,616			3.82		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	3	12,967			4.00		
Major or Extreme SOI	3	21,354			6.50		
139 SIMPLE PNEUMONIA Minor or Moderate SOI	197	4,759			2.54		
Major or Extreme SOI	88	11,664			4.47		
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	854	4,588			2.56		
Major or Extreme SOI	173	11,120			5.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	16	20,626			1.00		
Major or Extreme SOI	6	42,332			4.33		
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE Minor or Moderate SOI	1	6,079			2.00		
Major or Extreme SOI	13	12,894			7.69		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	14	5,581			2.08		
Major or Extreme SOI	13	5,708			2.90		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	36	16,833			6.61		
Major or Extreme SOI	23	46,676			13.05		
225 APPENDECTOMY Minor or Moderate SOI	264	8,644			3.29		
Major or Extreme SOI	13	22,496			8.25		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	164	4,150			2.16		
Major or Extreme SOI	48	8,862			3.98		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	2	.			4.50		
Major or Extreme SOI	1	50,730			10.00		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	63	7,819			2.35		
Major or Extreme SOI	7	12,425			3.43		
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	36	6,977			3.54		
Major or Extreme SOI	50	10,160			3.98		

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 233
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	13	8,059			2.73		
Major or Extreme SOI	1	8,360			4.00		
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 PSYCHOSES							
Minor or Moderate SOI	177	7,397			5.32		
Major or Extreme SOI	6	7,875			5.83		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	2,513			1.00		
Major or Extreme SOI	.	.			.		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	21	15,399			3.10		
Major or Extreme SOI	4	25,154			5.50		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	17	7,091			2.00		
Major or Extreme SOI	6	18,245			6.67		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	5,218			2.40		
Major or Extreme SOI	6	18,949			5.00		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	125	4,465			2.27		
Major or Extreme SOI	49	13,470			5.02		
All other APRDRGs	8,680	19,469			5.64		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 233

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	5,131	45.8		
Male	6,071	54.2		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	893	8.0		
29-365 days	2,640	23.6		
1-4 years	2,793	24.9		
5-9	1,777	15.9		
10-14	1,672	14.9		
15-17	1,038	9.3		
18-19	221	2.0		
20-24	147	1.3		
25-29	16	0.1		
30-34	2	0.0		
35-39	1	0.0		
40-44	1	0.0		
45-49	.	.		
50-54	1	0.0		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	183	1.6		
Urgent	9,736	86.9		
Elective	1,122	10.0		
Newborn	18	0.2		
Unknown	.	.		
Not reported	143	1.3		
SOURCE OF ADMISSION				
Physician referral	4,662	41.6		
Clinic referral	10	0.1		
HMO Referral	.	.		
Other hospital	1,077	9.6		
Skilled nursing facility	7	0.1		
Other health care facility	33	0.3		
Emergency room	5,394	48.2		
Court/law enforcement	1	0.0		
Normal delivery	3	0.0		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

PRIMARY CHILDRENS MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 233

Patient Profile	Discharges	
	Hospital #	Peer* State* % %
Extramural birth	15	0.1
Unknown	.	.
Not reported	.	.
DISCHARGE STATUS		
Home self care	8,961	80.0
Another hospital	98	0.9
Skilled nursing facility	21	0.2
Intermediate care	4	0.0
Another type of institution	153	1.4
Under care of home service	1,406	12.6
Left against medical advice	5	0.0
Under care of a home iv provider	415	3.7
Expired	131	1.2
Not reported	8	0.1
PRIMARY PAYER		
Medicare	15	0.1
Medicaid	3,422	30.5
Other government	214	1.9
Blue Cross/Blue Shield	1,880	16.8
Other commercial	1,068	9.5
Managed care	4,253	38.0
Self pay	72	0.6
Industrial/Worker's Comp	.	.
Charity	9	0.1
Children's Health Insurance Plan	195	1.7
Not reported	74	0.7
LOCAL HEALTH DISTRICT		
Bear River	312	2.8
Central Utah	167	1.5
Davis County	1,077	9.6
Salt Lake County	5,552	49.6
Southeastern Utah	123	1.1
Southwest Utah	275	2.5
Summit County	177	1.6
Tooele County	244	2.2
Tri-County	110	1.0
Utah County	1,014	9.1
Wasatch County	63	0.6
Weber/Morgan	677	6.0
Unknown Utah	7	0.1
Outside Utah	1,398	12.5
Unknown	6	0.1

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 54
 AFFILIATION: 30

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	377	100.0	.	.	23,899,327	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	.	.	.	.	.	.	.	.
Pediatric Medical (Age 0-17)	.	.	.	.	.	.	.	.
Pediatric Surgical (Age 0-17)	.	.	.	.	.	.	.	.
Other Medical	319	84.6	.	.	18,035,560	75.5	.	.
Other Surgical	58	15.4	.	.	5,863,768	24.5	.	.
Psychiatric (MDC 19)	.	.	.	.	.	.	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	.	.	.	.	.	.	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	32	8.5	.	.	2,022,190	8.5	.	.
2 Eye	.	.	.	.	.	.	.	.
3 Ear, Nose, Mouth & Throat	3	0.8	.	.	105,535	0.4	.	.
4 Respiratory System	92	24.4	.	.	7,259,782	30.4	.	.
5 Circulatory System	20	5.3	.	.	1,157,944	4.8	.	.
6 Digestive System	19	5.0	.	.	1,224,937	5.1	.	.
7 Hepatobiliary System & Pancreas	7	1.9	.	.	383,714	1.6	.	.
8 Musculoskeletal System & Conn Tissue	71	18.8	.	.	3,962,272	16.6	.	.
9 Skin, Subcutaneous Tissue & Breast	43	11.4	.	.	2,861,790	12.0	.	.
10 Endocrine, Nutritional & Metabolic	7	1.9	.	.	334,920	1.4	.	.
11 Kidney & Urinary Tract	21	5.6	.	.	1,342,303	5.6	.	.
12 Male Reproductive System	.	.	.	.	.	.	.	.
13 Female Reproductive System	3	0.8	.	.	117,087	0.5	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	.	.	.	.	.	.
15 Newborn & Other Neonates	.	.	.	.	.	.	.	.
16 Blood and Blood-Forming Disorders	2	0.5	.	.	101,917	0.4	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	4	1.1	.	.	145,249	0.6	.	.
18 Infectious and Parasitic Diseases	24	6.4	.	.	1,263,625	5.3	.	.
19 Mental Diseases and Disorders	.	.	.	.	.	.	.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.	.	.	.	.	.	.
21 Injuries, Poison & Toxic Eff of Drugs	26	6.9	.	.	1,494,301	6.3	.	.
22 Burns	.	.	.	.	.	.	.	.
23 Factors Influencing Health Status	3	0.8	.	.	121,762	0.5	.	.
24 Multiple Significant Trauma	.	.	.	.	.	.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.	.	.	.	.	.
Unknown	.	.	.	.	.	.	.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=26.0

BED SIZE: 54

AFFILIATION: 30

% LOS OUTLIER=33.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	377	23,899,327			10295.00		
Facility Charges (total)	.	23,899,327			.		
Facility Charges & LOS (average)	.	63,393			27.31		
Facility Charges & LOS (adjusted average)*	.	52,842			22.33		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.		.
003 Craniotomy age 0-17	.	.	.		.
014 Spec cerebrovascular disord w/o TIA	1	74,977	.		.		
075 Major chest procedures	.	.	.		.
089 Simple pneumonia & pleurisy >17 w CC	10	22,065	.		9.00		
091 Simple pneumonia & pleurisy age 0-17	.	.	.		.
098 Bronchitis & asthma Age 0-17	.	.	.		.
104 Cardiac valve/cardiorthor w card cath	.	.	.		.
105 Cardiac valve/cardiorthor w/o card cath	.	.	.		.
107 Coronary bypass with cardiac catheter	.	.	.		.
109 Coronary bypass w/o cardiac catheter	.	.	.		.
108 Other cardiothoracic procedures	.	.	.		.
110 Major cardiovascular procedures w cc	.	.	.		.
516 Perc. cardiovascular procedures w AMI	.	.	.		.
116 Oth cardiac pacemaker implnt	.	.	.		.
121 Circ disrd w AMI & maj comp disch aliv	.	.	.		.
122 Circ disrd w AMI w/o comp disch alive	.	.	.		.
124 Circ disrd exc AMI w card cath & cplx	.	.	.		.
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.		.
127 Heart failure & shock	9	28,491	.		9.20		
140 Angina pectoris	.	.	.		.
143 Chest pain	.	.	.		.
148 Major small & large bowel prcdrs w cc	1	110,262	.		41.00		
154 Stomach/esophag/duodenal age>17 w cc	.	.	.		.
167 Appendectomy exc comp prnc d w/o cc	.	.	.		.
174 G.I. hemorrhage w cc	3	50,333	.		12.00		
182 Esoph,gastro,misc digest disrd>17 w cc	5	52,073	.		17.50		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	.		.
197 Cholecystectomy w/o C.D.E. w cc	.	.	.		.
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	.		.
209 Mjr jnt/limb reattach prcd, low extr	.	.	.		.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=26.0

BED SIZE: 54

AFFILIATION: 30

% LOS OUTLIER=33.7

	# Discharges		Charges (\$)			LOS (days)		
	Hospital	Average	Peer	State**	Hospital	Peer	State**	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Facility Charges (\$)***		Average	LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	
296 Nutrition/misc metabol disrdr >17 w cc	3	20,462			13.00			
358 Uterine & adnexa prcd nonmalign w cc	
359 Uterine/adnexa prcd nonmalign w/o cc	
370 Cesarean section with cc	
371 Cesarean section without cc	
372 Vaginal delivery w complicating diag	
373 Vaginal deliv w/o complicating diag	
374 Vaginal delivery w sterilization/D&C	
383 Other antepartum diag w med complic	
385 Neonates died/transf to acute care fac	
386 Extreme immatur/resp dist synd, neonate	
387 Prematurity w major problems	
389 Full term neonate w major problems	
390 Neonate w other significant problems	
391 Normal newborn	
410 Chemo w/o acute leukemia as sec dia	
415 OR proc for infect/parasitic diseases	4	115,871			35.00			
430 Psychoses	
521 Alc/drug abuse or depnd w cc	
462 Rehabilitation	
468 Extensive OR proc unrelated to p.d.	
475 Resp sys diagnosis with vent support	27	86,190			23.67			
481 Bone marrow transplant	
483 Tracheostomy exc mouth/larynx/pharynx	2	187,878			53.00			
486 Other OR proc for mult signif trauma	
499 Back & neck procedures w cc	
500 Back & Neck Procedures w/o CC	
502 Knee procedures w/o cc	
470 Ungroupable	
All Other DRGs	312	49,085			22.66			

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 54
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	2	13,053			3.00		
Major or Extreme SOI	9	23,567			10.00		
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	13,314			6.00		
Major or Extreme SOI	8	31,527			10.00		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	110,262			41.00		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 54
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.		Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES Minor or Moderate SOI
Major or Extreme SOI
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI
Major or Extreme SOI
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI
Major or Extreme SOI	1	.	58,074	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI
Major or Extreme SOI	2	.	83,086	.	.	25.00	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI
Major or Extreme SOI	.	8	46,252	.	.	18.33	.	.
All other APDRGs	344	.	53,958	.	.	23.02	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: 30

COUNTY: Salt Lake
 BED SIZE: 54

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	191	50.7		
Male	186	49.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	3	0.8		
25-29	3	0.8		
30-34	7	1.9		
35-39	3	0.8		
40-44	5	1.3		
45-49	11	2.9		
50-54	18	4.8		
55-59	16	4.2		
60-64	31	8.2		
65-69	57	15.1		
70-74	59	15.6		
75-79	58	15.4		
80-84	58	15.4		
85-89	38	10.1		
90 +	10	2.7		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	377	100.0		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	377	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: 30

COUNTY: Salt Lake
 BED SIZE: 54

Patient Profile	Discharges	
	Hospital #	Peer* State* % %
Extramural birth	.	.
Unknown	.	.
Not reported	.	.
DISCHARGE STATUS		
Home self care	29	7.7
Another hospital	61	16.2
Skilled nursing facility	120	31.8
Intermediate care	.	.
Another type of institution	2	0.5
Under care of home service	115	30.5
Left against medical advice	2	0.5
Under care of a home iv provider	.	.
Expired	38	10.1
Not reported	10	2.7
PRIMARY PAYER		
Medicare	337	89.4
Medicaid	.	.
Other government	1	0.3
Blue Cross/Blue Shield	5	1.3
Other commercial	13	3.4
Managed care	18	4.8
Self pay	1	0.3
Industrial/Worker's Comp	2	0.5
Charity	.	.
Children's Health Insurance Plan	.	.
Not reported	.	.
LOCAL HEALTH DISTRICT		
Bear River	2	0.5
Central Utah	4	1.1
Davis County	4	1.1
Salt Lake County	278	73.7
Southeastern Utah	.	.
Southwest Utah	4	1.1
Summit County	4	1.1
Tooele County	25	6.6
Tri-County	4	1.1
Utah County	6	1.6
Wasatch County	1	0.3
Weber/Morgan	3	0.8
Unknown Utah	.	.
Outside Utah	42	11.1
Unknown	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	68	100.0	.	.	1,784,783	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	.	.	.	.	.	.	.	.
Pediatric Medical (Age 0-17)	.	.	.	.	.	.	.	.
Pediatric Surgical (Age 0-17)	.	.	.	.	.	.	.	.
Other Medical	68	100.0	.	.	1,784,783	100.0	.	.
Other Surgical	.	.	.	.	.	.	.	.
Psychiatric (MDC 19)	.	.	.	.	.	.	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	.	.	.	.	.	.	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	5	7.4	.	.	88,075	4.9	.	.
2 Eye	.	.	.	.	.	.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.	.	.	.	.	.
4 Respiratory System	28	41.2	.	.	929,091	52.1	.	.
5 Circulatory System	3	4.4	.	.	62,482	3.5	.	.
6 Digestive System	4	5.9	.	.	42,300	2.4	.	.
7 Hepatobiliary System & Pancreas	.	.	.	.	.	.	.	.
8 Musculoskeletal System & Conn Tissue	7	10.3	.	.	161,305	9.0	.	.
9 Skin, Subcutaneous Tissue & Breast	7	10.3	.	.	183,440	10.3	.	.
10 Endocrine, Nutritional & Metabolic	1	1.5	.	.	11,408	0.6	.	.
11 Kidney & Urinary Tract	2	2.9	.	.	40,685	2.3	.	.
12 Male Reproductive System	.	.	.	.	.	.	.	.
13 Female Reproductive System	.	.	.	.	.	.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	.	.	.	.	.	.
15 Newborn & Other Neonates	.	.	.	.	.	.	.	.
16 Blood and Blood-Forming Disorders	.	.	.	.	.	.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.	.	.	.	.	.
18 Infectious and Parasitic Diseases	11	16.2	.	.	265,996	14.9	.	.
19 Mental Diseases and Disorders	.	.	.	.	.	.	.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.	.	.	.	.	.	.
21 Injuries, Poison & Toxic Eff of Drugs	.	.	.	.	.	.	.	.
22 Burns	.	.	.	.	.	.	.	.
23 Factors Influencing Health Status	.	.	.	.	.	.	.	.
24 Multiple Significant Trauma	.	.	.	.	.	.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.	.	.	.	.	.
Unknown	.	.	.	.	.	.	.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=19.1

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=61.8

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	68	1,778,839			1,915.00		
Facility Charges (total)	.	1,784,783			.		
Facility Charges & LOS (average)	.	26,247			28.58		
Facility Charges & LOS (adjusted average)*	.	22,229			18.60		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma		
003 Craniotomy age 0-17		
014 Spec cerebrovascular disord w/o TIA		
075 Major chest procedures		
089 Simple pneumonia & pleurisy >17 w CC	1	5,360			6.00		
091 Simple pneumonia & pleurisy age 0-17		
098 Bronchitis & asthma Age 0-17		
104 Cardiac valve/cardi thor w card cath		
105 Cardiac valve/cardi thor w/o card cath		
107 Coronary bypass with cardiac catheter		
109 Coronary bypass w/o cardiac catheter		
108 Other cardiothoracic procedures		
110 Major cardiovascular procedures w cc		
516 Perc. cardiovascular procedures w AMI		
116 Oth cardiac pacemaker implnt		
121 Circ disrd w AMI & maj comp disch aliv		
122 Circ disrd w AMI w/o comp disch alive		
124 Circ disrd exc AMI w card cath & cmlpx		
125 Circ disrdr exc AMI w card cath w/o cx		
127 Heart failure & shock		
140 Angina pectoris		
143 Chest pain		
148 Major small & large bowel prcdrs w cc		
154 Stomach/esophag/duodenal age>17 w cc		
167 Appendectomy exc comp prnc d w/o cc		
174 G.I. hemorrhage w cc		
182 Esoph,gastro,misc digest disrd>17 w cc	1	14,692			17.00		
183 Esoph,gastr,misc digest disrd>17 /o cc		
197 Cholecystectomy w/o C.D.E. w cc		
198 Cholecystectomy w/o C.D.E. w/o cc		
209 Mjr jnt/limb reattach prcd, low extr		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=19.1

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=61.8

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average			Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	66			22,689			19.22		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	3	11,102		6.00			
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	20,377	.	.	.	.	.
Major or Extreme SOI	2	8,666	9.50	.	.	.	.
All other APRDRGs	62	23,501	20.00	.	.	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 39

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
GENDER			
Female	33	48.5	
Male	35	51.5	
Unknown	.	.	
Not reported	.	.	
AGE			
1-28 days	.	.	
29-365 days	.	.	
1-4 years	.	.	
5-9	.	.	
10-14	.	.	
15-17	.	.	
18-19	.	.	
20-24	1	1.5	
25-29	1	1.5	
30-34	1	1.5	
35-39	.	.	
40-44	3	4.4	
45-49	2	2.9	
50-54	5	7.4	
55-59	5	7.4	
60-64	4	5.9	
65-69	7	10.3	
70-74	12	17.6	
75-79	12	17.6	
80-84	7	10.3	
85-89	5	7.4	
90 +	3	4.4	
Unknown	.	.	
TYPE OF ADMISSION			
Emergency	.	.	
Urgent	65	95.6	
Elective	2	2.9	
Newborn	.	.	
Unknown	.	.	
Not reported	1	1.5	
SOURCE OF ADMISSION			
Physician referral	24	35.3	
Clinic referral	.	.	
HMO Referral	.	.	
Other hospital	37	54.4	
Skilled nursing facility	6	8.8	
Other health care facility	.	.	
Emergency room	.	.	
Court/law enforcement	.	.	
Normal delivery	.	.	
Premature delivery	.	.	
Sick baby	.	.	

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Davis
 BED SIZE: 39

Patient Profile	Discharges		
	Hospital #	%	Peer* State* % %
Extramural birth	.	.	
Unknown	.	.	
Not reported	1	1.5	
DISCHARGE STATUS			
Home self care	1	1.5	
Another hospital	13	19.1	
Skilled nursing facility	45	66.2	
Intermediate care	.	.	
Another type of institution	.	.	
Under care of home service	6	8.8	
Left against medical advice	.	.	
Under care of a home iv provider	.	.	
Expired	3	4.4	
Not reported	.	.	
PRIMARY PAYER			
Medicare	67	98.5	
Medicaid	1	1.5	
Other government	.	.	
Blue Cross/Blue Shield	.	.	
Other commercial	.	.	
Managed care	.	.	
Self pay	.	.	
Industrial/Worker's Comp	.	.	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	2	2.9	
Central Utah	.	.	
Davis County	24	35.3	
Salt Lake County	12	17.6	
Southeastern Utah	1	1.5	
Southwest Utah	4	5.9	
Summit County	1	1.5	
Tooele County	2	2.9	
Tri-County	1	1.5	
Utah County	1	1.5	
Wasatch County	.	.	
Weber/Morgan	5	7.4	
Unknown Utah	.	.	
Outside Utah	15	22.1	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,041	100.0	.	.	21,880,154	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	.	.	.	.	.	.	.	.
Pediatric Medical (Age 0-17)	.	.	.	.	.	.	.	.
Pediatric Surgical (Age 0-17)	5	0.5	.	.	51,191	0.2	.	.
Other Medical	20	1.9	.	.	119,420	0.5	.	.
Other Surgical	1,016	97.6	.	.	21,709,543	99.2	.	.
Psychiatric (MDC 19)	.	.	.	.	.	.	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	.	.	.	.	.	.	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.2	.	.	14,130	0.1	.	.
2 Eye	.	.	.	.	.	.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.	.	.	.	.	.
4 Respiratory System	1	0.1	.	.	9,381	0.0	.	.
5 Circulatory System	2	0.2	.	.	8,702	0.0	.	.
6 Digestive System	.	.	.	.	.	.	.	.
7 Hepatobiliary System & Pancreas	.	.	.	.	.	.	.	.
8 Musculoskeletal System & Conn Tissue	1,017	97.7	.	.	21,660,208	99.0	.	.
9 Skin, Subcutaneous Tissue & Breast	1	0.1	.	.	5,800	0.0	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.	.	.	.	.	.
11 Kidney & Urinary Tract	.	.	.	.	.	.	.	.
12 Male Reproductive System	.	.	.	.	.	.	.	.
13 Female Reproductive System	.	.	.	.	.	.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	.	.	.	.	.	.
15 Newborn & Other Neonates	.	.	.	.	.	.	.	.
16 Blood and Blood-Forming Disorders	.	.	.	.	.	.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.	.	.	.	.	.
18 Infectious and Parasitic Diseases	13	1.2	.	.	110,225	0.5	.	.
19 Mental Diseases and Disorders	.	.	.	.	.	.	.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.	.	.	.	.	.	.
21 Injuries, Poison & Toxic Eff of Drugs	5	0.5	.	.	71,710	0.3	.	.
22 Burns	.	.	.	.	.	.	.	.
23 Factors Influencing Health Status	.	.	.	.	.	.	.	.
24 Multiple Significant Trauma	.	.	.	.	.	.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.	.	.	.	.	.
Unknown	.	.	.	.	.	.	.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.77

BED SIZE: 14

AFFILIATION: IHC, Inc.

% LOS OUTLIER=0.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
		Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,041	21,880,154			3,155.00					
Facility Charges (total)	.	21,880,154			.					
Facility Charges & LOS (average)	.	21,018			3.03					
Facility Charges & LOS (adjusted average)*	.	20,880			3.01					
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average	LOS (days)**				
001 Craniotomy age >17 except for trauma					
003 Craniotomy age 0-17					
014 Spec cerebrovascular disord w/o TIA					
075 Major chest procedures					
089 Simple pneumonia & pleurisy >17 w CC					
091 Simple pneumonia & pleurisy age 0-17					
098 Bronchitis & asthma Age 0-17					
104 Cardiac valve/cardiothor w card cath					
105 Cardiac valve/cardiothor w/o card cath					
107 Coronary bypass with cardiac catheter					
109 Coronary bypass w/o cardiac catheter					
108 Other cardiothoracic procedures					
110 Major cardiovascular procedures w cc					
516 Perc. cardiovascular procedures w AMI					
116 Oth cardiac pacemaker implnt					
121 Circ disrd w AMI & maj comp disch aliv					
122 Circ disrd w AMI w/o comp disch alive					
124 Circ disrd exc AMI w card cath & cmplx					
125 Circ disrdr exc AMI w card cath w/o cx					
127 Heart failure & shock					
140 Angina pectoris					
143 Chest pain					
148 Major small & large bowel prcdrs w cc					
154 Stomach/esophag/duodenal age>17 w cc					
167 Appendectomy exc comp prnc d w/o cc					
174 G.I. hemorrhage w cc					
182 Esoph,gastr,misc digest disrd>17 w cc					
183 Esoph,gastr,misc digest disrd>17 /o cc					
197 Cholocystectomy w/o C.D.E. w cc					
198 Cholocystectomy w/o C.D.E. w/o cc					
209 Mjr jnt/limb reattach prcd, low extr	779	22,914			3.22					

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Not for profit

% CHARGE OUTLIER=0.77

BED SIZE: 14

AFFILIATION: IHC, Inc.

% LOS OUTLIER=0.29

	# Discharges		Charges (\$)			LOS (days)		
	Hospital	Average	Peer	State**	Hospital	Peer	State**	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Facility Charges (\$)**			Average LOS (days)**			
210 Hip & fem proc exc maj joint >17 w cc	3	15,700			4.00			
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	7,844			1.62			
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.			
358 Uterine & adnexa prcd nonmalign w cc	.	.			.			
359 Uterine/adnexa prcd nonmalign w/o cc	.	.			.			
370 Cesarean section with cc	.	.			.			
371 Cesarean section without cc	.	.			.			
372 Vaginal delivery w complicating diag	.	.			.			
373 Vaginal deliv w/o complicating diag	.	.			.			
374 Vaginal delivery w sterilization/D&C	.	.			.			
383 Other antepartum diag w med complic	.	.			.			
385 Neonates died/transf to acute care fac	.	.			.			
386 Extreme immatur/resp dist synd, neonate	.	.			.			
387 Prematurity w major problems	.	.			.			
389 Full term neonate w major problems	.	.			.			
390 Neonate w other significant problems	.	.			.			
391 Normal newborn	.	.			.			
410 Chemo w/o acute leukemia as sec dia	.	.			.			
415 OR proc for infect/parasitic diseases	10	9,804			2.80			
430 Psychoses	.	.			.			
521 Alc/drug abuse or depnd w cc	.	.			.			
462 Rehabilitation	.	.			.			
468 Extensive OR proc unrelated to p.d.	2	6,720			2.00			
475 Resp sys diagnosis with vent support	.	.			.			
481 Bone marrow transplant	.	.			.			
483 Tracheostomy exc mouth/larynx/pharynx	.	.			.			
486 Other OR proc for mult signif trauma	.	.			.			
499 Back & neck procedures w cc	.	.			.			
500 Back & Neck Procedures w/o CC	.	.			.			
502 Knee procedures w/o cc	.	.			.			
470 Ungroupable	.	.			.			
All Other DRGs	234	15,465			2.40			

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES Minor or Moderate SOI
Major or Extreme SOI
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI
Major or Extreme SOI
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI
Major or Extreme SOI
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI
Major or Extreme SOI
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI
Major or Extreme SOI
All other APDRGs	208	16,267					2.68		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	586	56.3		
Male	455	43.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	1	0.1		
15-17	4	0.4		
18-19	2	0.2		
20-24	7	0.7		
25-29	15	1.4		
30-34	21	2.0		
35-39	18	1.7		
40-44	24	2.3		
45-49	51	4.9		
50-54	88	8.5		
55-59	136	13.1		
60-64	149	14.3		
65-69	157	15.1		
70-74	148	14.2		
75-79	122	11.7		
80-84	70	6.7		
85-89	23	2.2		
90 +	5	0.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1	0.1		
Urgent	30	2.9		
Elective	1,010	97.0		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	1,026	98.6		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	9	0.9		
Skilled nursing facility	.	.		
Other health care facility	2	0.2		
Emergency room	4	0.4		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 14

Patient Profile	Discharges		
	Hospital #	%	Peer* State* %
Extramural birth	.	.	
Unknown	.	.	
Not reported	.	.	
DISCHARGE STATUS			
Home self care	237	22.8	
Another hospital	22	2.1	
Skilled nursing facility	42	4.0	
Intermediate care	3	0.3	
Another type of institution	309	29.7	
Under care of home service	412	39.6	
Left against medical advice	.	.	
Under care of a home iv provider	1	0.1	
Expired	.	.	
Not reported	15	1.4	
PRIMARY PAYER			
Medicare	501	48.1	
Medicaid	2	0.2	
Other government	8	0.8	
Blue Cross/Blue Shield	129	12.4	
Other commercial	61	5.9	
Managed care	272	26.1	
Self pay	13	1.2	
Industrial/Worker's Comp	49	4.7	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	6	0.6	
LOCAL HEALTH DISTRICT			
Bear River	12	1.2	
Central Utah	29	2.8	
Davis County	30	2.9	
Salt Lake County	666	64.0	
Southeastern Utah	10	1.0	
Southwest Utah	9	0.9	
Summit County	32	3.1	
Tooele County	13	1.2	
Tri-County	18	1.7	
Utah County	71	6.8	
Wasatch County	16	1.5	
Weber/Morgan	34	3.3	
Unknown Utah	.	.	
Outside Utah	101	9.7	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,065	100.0	.	.	23,099,557	100.0	.	.
Liveborn infants (ICD-9: V30-V39)	.	.	.	.	.	.	.	.
Obstetric (MDC 14)	2	0.2	.	.	17,018	0.1	.	.
Pediatric Medical (Age 0-17)	4	0.4	.	.	75,470	0.3	.	.
Pediatric Surgical (Age 0-17)	7	0.7	.	.	134,305	0.6	.	.
Other Medical	514	48.3	.	.	10,947,131	47.4	.	.
Other Surgical	537	50.4	.	.	11,922,525	51.6	.	.
Psychiatric (MDC 19)	1	0.1	.	.	3,108	0.0	.	.
Rehabilitation (DRG 462)	.	.	.	.	.	.	.	.
Unknown (DRG 469-470)	.	.	.	.	.	.	.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	73	6.9			1,731,660	7.5		
2 Eye	1	0.1			3,901	0.0		
3 Ear, Nose, Mouth & Throat	30	2.8			621,796	2.7		
4 Respiratory System	65	6.1			1,700,517	7.4		
5 Circulatory System	18	1.7			134,946	0.6		
6 Digestive System	114	10.7			2,521,045	10.9		
7 Hepatobiliary System & Pancreas	56	5.3			1,260,680	5.5		
8 Musculoskeletal System & Conn Tissue	107	10.0			2,580,155	11.2		
9 Skin, Subcutaneous Tissue & Breast	54	5.1			866,467	3.8		
10 Endocrine, Nutritional & Metabolic	42	3.9			439,000	1.9		
11 Kidney & Urinary Tract	47	4.4			949,222	4.1		
12 Male Reproductive System	43	4.0			568,515	2.5		
13 Female Reproductive System	102	9.6			1,563,573	6.8		
14 Pregnancy, Childbirth & Puerperium	2	0.2			17,018	0.1		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	55	5.2			917,008	4.0		
17 Myeloproliferative; Poorly Diff. Neoplasm	199	18.7			5,620,269	24.3		
18 Infectious and Parasitic Diseases	29	2.7			1,022,648	4.4		
19 Mental Diseases and Disorders	1	0.1			3,108	0.0		
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1			4,552	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	14	1.3			293,275	1.3		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	10	0.9			91,229	0.4		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	2	0.2			188,973	0.8		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=7.61

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=4.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,065	23,099,665			5,434.00		
Facility Charges (total)	.	23,099,557			.		
Facility Charges & LOS (average)	.	21,690			5.10		
Facility Charges & LOS (adjusted average)*	.	18,200			4.58		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average	Facility Charges (\$)**		Average LOS (days)**		
001 Craniotomy age >17 except for trauma	24	24,329			4.52		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	1	5,353			1.00		
075 Major chest procedures	2	19,110			2.00		
089 Simple pneumonia & pleurisy >17 w CC	8	10,899			3.63		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiothor w card cath	.	.			.		
105 Cardiac valve/cardiothor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmlpx	.	.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	1	4,301			1.00		
140 Angina pectoris	.	.			.		
143 Chest pain	1	4,979			1.00		
148 Major small & large bowel prcdrs w cc	25	29,947			7.70		
154 Stomach/esophag/duodenal age>17 w cc	10	33,485			8.60		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	8	15,370			3.38		
182 Esoph,gastro,misc digest disrd>17 w cc	14	9,154			3.31		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.			.		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	11	35,266			5.88		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=7.61

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=4.41

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average			Average Facility Charges (\$)**			Average LOS (days)**		
210 Hip & fem proc exc maj joint >17 w cc	3			21,794			4.67		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2			12,677			2.00		
296 Nutrition/misc metabol disrdr >17 w cc	11			6,649			2.45		
358 Uterine & adnexa prcd nonmalign w cc	10			11,816			3.00		
359 Uterine/adnexa prcd nonmalign w/o cc	18			9,180			2.06		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	1			3,784			1.00		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	92			17,355			4.02		
415 OR proc for infect/parasitic diseases	4			12,291			3.67		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	1			4,552			1.00		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	6			21,201			5.33		
475 Resp sys diagnosis with vent support	1			31,374			6.00		
481 Bone marrow transplant	.			.			.		
483 Tracheostomy exc mouth/larynx/pharynx	1			10,725			2.00		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	1			41,760			.		
500 Back & Neck Procedures w/o CC	1			15,052			4.00		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	.			.			.		
All Other DRGs	808			18,150			4.66		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	5	7,034		2.60			
Major or Extreme SOI	3	17,341		5.33			
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	1	4,301		1.00			
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	29	23,640		6.32			
Major or Extreme SOI	6	43,518		10.60			
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	5	5,905		2.60			
Major or Extreme SOI	2	10,481		3.00			
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	10	33,427		5.57			
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	12,233		3.00			
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	873		2.50			
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	32	9,991	.	.	2.45	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	2	28,406	.	.	4.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	1,751	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	13,049	.	.	6.00	.	.
Major or Extreme SOI	1	11,420	.	.	4.00	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,621	.	.	2.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	.	.	.	6.00	.	.
Major or Extreme SOI	1	13,521	.	.	5.00	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	9,303	.	.	4.11	.	.
Major or Extreme SOI	6	17,980	.	.	2.83	.	.
All other APRDRGs	941	18,407	.	.	4.77	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* %
GENDER			
Female	539	50.6	
Male	526	49.4	
Unknown	.	.	
Not reported	.	.	
AGE			
1-28 days	.	.	
29-365 days	.	.	
1-4 years	.	.	
5-9	.	.	
10-14	5	0.5	
15-17	6	0.6	
18-19	9	0.8	
20-24	40	3.8	
25-29	50	4.7	
30-34	57	5.4	
35-39	44	4.1	
40-44	67	6.3	
45-49	128	12.0	
50-54	124	11.6	
55-59	100	9.4	
60-64	117	11.0	
65-69	133	12.5	
70-74	80	7.5	
75-79	54	5.1	
80-84	34	3.2	
85-89	15	1.4	
90 +	2	0.2	
Unknown	.	.	
TYPE OF ADMISSION			
Emergency	191	17.9	
Urgent	167	15.7	
Elective	705	66.2	
Newborn	.	.	
Unknown	2	0.2	
Not reported	.	.	
SOURCE OF ADMISSION			
Physician referral	905	85.0	
Clinic referral	3	0.3	
HMO Referral	7	0.7	
Other hospital	.	.	
Skilled nursing facility	1	0.1	
Other health care facility	9	0.8	
Emergency room	138	13.0	
Court/law enforcement	.	.	
Normal delivery	.	.	
Premature delivery	.	.	
Sick baby	.	.	

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY HUNTSMAN CANCER HOSPITAL
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* State* %
Extramural birth	.	.	
Unknown	.	.	
Not reported	2	0.2	
DISCHARGE STATUS			
Home self care	888	83.4	
Another hospital	2	0.2	
Skilled nursing facility	37	3.5	
Intermediate care	.	.	
Another type of institution	1	0.1	
Under care of home service	64	6.0	
Left against medical advice	.	.	
Under care of a home iv provider	3	0.3	
Expired	14	1.3	
Not reported	56	5.3	
PRIMARY PAYER			
Medicare	341	32.0	
Medicaid	105	9.9	
Other government	23	2.2	
Blue Cross/Blue Shield	261	24.5	
Other commercial	109	10.2	
Managed care	190	17.8	
Self pay	26	2.4	
Industrial/Worker's Comp	1	0.1	
Charity	9	0.8	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	27	2.5	
Central Utah	20	1.9	
Davis County	92	8.6	
Salt Lake County	419	39.3	
Southeastern Utah	22	2.1	
Southwest Utah	25	2.3	
Summit County	27	2.5	
Tooele County	33	3.1	
Tri-County	11	1.0	
Utah County	80	7.5	
Wasatch County	6	0.6	
Weber/Morgan	66	6.2	
Unknown Utah	.	.	
Outside Utah	237	22.3	
Unknown	.	.	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	31	100.0	.	.	434,155	100.0	.	.
Liveborn infants (ICD-9: V30-V39)
Obstetric (MDC 14)
Pediatric Medical (Age 0-17)
Pediatric Surgical (Age 0-17)	2	6.5	.	.	13,904	3.2	.	.
Other Medical
Other Surgical	29	93.5	.	.	420,251	96.8	.	.
Psychiatric (MDC 19)
Rehabilitation (DRG 462)
Unknown (DRG 469-470)
Major Diagnostic Categories (MDC)								
1 Nervous System
2 Eye
3 Ear, Nose, Mouth & Throat
4 Respiratory System
5 Circulatory System
6 Digestive System
7 Hepatobiliary System & Pancreas
8 Musculoskeletal System & Conn Tissue	30	96.8	.	.	418,359	96.4	.	.
9 Skin, Subcutaneous Tissue & Breast
10 Endocrine, Nutritional & Metabolic
11 Kidney & Urinary Tract
12 Male Reproductive System
13 Female Reproductive System
14 Pregnancy, Childbirth & Puerperium
15 Newborn & Other Neonates
16 Blood and Blood-Forming Disorders
17 Myeloproliferative; Poorly Diff. Neoplasm
18 Infectious and Parasitic Diseases
19 Mental Diseases and Disorders
20 Alcohol/Drug Use or Induced Mental Dis
21 Injuries, Poison & Toxic Eff of Drugs	1	3.2	.	.	15,796	3.6	.	.
22 Burns
23 Factors Influencing Health Status
24 Multiple Significant Trauma
25 Human Immunodeficiency Virus Infection
Unknown

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=3.23

BED SIZE: .
 AFFILIATION: University Health Care
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	31			434,155			50.00		
Facility Charges (total)	.			434,155			.		
Facility Charges & LOS (average)	.			14,005			1.61		
Facility Charges & LOS (adjusted average)*	.			13,349			1.61		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average			Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.			.			.		
003 Craniotomy age 0-17	.			.			.		
014 Spec cerebrovascular disord w/o TIA	.			.			.		
075 Major chest procedures	.			.			.		
089 Simple pneumonia & pleurisy >17 w CC	.			.			.		
091 Simple pneumonia & pleurisy age 0-17	.			.			.		
098 Bronchitis & asthma Age 0-17	.			.			.		
104 Cardiac valve/cardiothor w card cath	.			.			.		
105 Cardiac valve/cardiothor w/o card cath	.			.			.		
107 Coronary bypass with cardiac catheter	.			.			.		
109 Coronary bypass w/o cardiac catheter	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	.			.			.		
516 Perc. cardiovascular procedures w AMI	.			.			.		
116 Oth cardiac pacemaker implnt	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	.			.			.		
140 Angina pectoris	.			.			.		
143 Chest pain	.			.			.		
148 Major small & large bowel prcdrs w cc	.			.			.		
154 Stomach/esophag/duodenal age>17 w cc	.			.			.		
167 Appendectomy exc comp prnc d w/o cc	.			.			.		
174 G.I. hemorrhage w cc	.			.			.		
182 Esoph,gastro,misc digest disrd>17 w cc	.			.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	.			.			.		
197 Cholocystectomy w/o C.D.E. w cc	.			.			.		
198 Cholocystectomy w/o C.D.E. w/o cc	.			.			.		
209 Mjr jnt/limb reattach prcd, low extr	4			24,134			1.75		

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=3.23

BED SIZE: .

AFFILIATION: University Health Care

% LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average			Average Facility Charges (\$)***			Average LOS (days)***		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)									
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	5	.	.	11,805	.	.	1.60	.	.
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalign w cc
359 Uterine/adnexa prcd nonmalign w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	22	.	.	11,663	.	.	1.59	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: .
 AFFILIATION: University Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES Minor or Moderate SOI
Major or Extreme SOI
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI
Major or Extreme SOI
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI
Major or Extreme SOI
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI
Major or Extreme SOI
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI
Major or Extreme SOI
All other APRDRGs	16	11,536			1.47		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
GENDER			
Female	16	51.6	
Male	15	48.4	
Unknown	.	.	
Not reported	.	.	
AGE			
1-28 days	.	.	
29-365 days	.	.	
1-4 years	.	.	
5-9	.	.	
10-14	2	6.5	
15-17	.	.	
18-19	.	.	
20-24	2	6.5	
25-29	3	9.7	
30-34	1	3.2	
35-39	1	3.2	
40-44	.	.	
45-49	1	3.2	
50-54	5	16.1	
55-59	2	6.5	
60-64	5	16.1	
65-69	3	9.7	
70-74	5	16.1	
75-79	.	.	
80-84	1	3.2	
85-89	.	.	
90 +	.	.	
Unknown	.	.	
TYPE OF ADMISSION			
Emergency	.	.	
Urgent	1	3.2	
Elective	30	96.8	
Newborn	.	.	
Unknown	.	.	
Not reported	.	.	
SOURCE OF ADMISSION			
Physician referral	31	100.0	
Clinic referral	.	.	
HMO Referral	.	.	
Other hospital	.	.	
Skilled nursing facility	.	.	
Other health care facility	.	.	
Emergency room	.	.	
Court/law enforcement	.	.	
Normal delivery	.	.	
Premature delivery	.	.	
Sick baby	.	.	

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

UNIVERSITY ORTHOPAEDIC CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: University Health Care

COUNTY: Salt Lake
 BED SIZE: .

Patient Profile	Discharges		
	Hospital #	%	Peer* State* %
Extramural birth	.	.	.
Unknown	.	.	.
Not reported	.	.	.
DISCHARGE STATUS			
Home self care	30	96.8	.
Another hospital	.	.	.
Skilled nursing facility	.	.	.
Intermediate care	.	.	.
Another type of institution	.	.	.
Under care of home service	1	3.2	.
Left against medical advice	.	.	.
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	.	.	.
PRIMARY PAYER			
Medicare	13	41.9	.
Medicaid	.	.	.
Other government	.	.	.
Blue Cross/Blue Shield	12	38.7	.
Other commercial	.	.	.
Managed care	3	9.7	.
Self pay	.	.	.
Industrial/Worker's Comp	3	9.7	.
Charity	.	.	.
Children's Health Insurance Plan	.	.	.
Not reported	.	.	.
LOCAL HEALTH DISTRICT			
Bear River	.	.	.
Central Utah	2	6.5	.
Davis County	.	.	.
Salt Lake County	18	58.1	.
Southeastern Utah	1	3.2	.
Southwest Utah	.	.	.
Summit County	1	3.2	.
Tooele County	.	.	.
Tri-County	.	.	.
Utah County	1	3.2	.
Wasatch County	.	.	.
Weber/Morgan	.	.	.
Unknown Utah	.	.	.
Outside Utah	8	25.8	.
Unknown	.	.	.

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,395	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,301	61.2			.	.		
Other Surgical	1,544	28.6			.	.		
Psychiatric (MDC 19)	529	9.8			.	.		
Rehabilitation (DRG 462)	21	0.4			.	.		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	242	4.5			.	.		
2 Eye	15	0.3			.	.		
3 Ear, Nose, Mouth & Throat	70	1.3			.	.		
4 Respiratory System	528	9.8			.	.		
5 Circulatory System	1,522	28.2			.	.		
6 Digestive System	433	8.0			.	.		
7 Hepatobiliary System & Pancreas	203	3.8			.	.		
8 Musculoskeletal System & Conn Tissue	424	7.9			.	.		
9 Skin, Subcutaneous Tissue & Breast	77	1.4			.	.		
10 Endocrine, Nutritional & Metabolic	141	2.6			.	.		
11 Kidney & Urinary Tract	266	4.9			.	.		
12 Male Reproductive System	82	1.5			.	.		
13 Female Reproductive System	5	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	71	1.3			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	69	1.3			.	.		
18 Infectious and Parasitic Diseases	129	2.4			.	.		
19 Mental Diseases and Disorders	529	9.8			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	434	8.0			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	100	1.9			.	.		
22 Burns	2	0.0			.	.		
23 Factors Influencing Health Status	40	0.7			.	.		
24 Multiple Significant Trauma	3	0.1			.	.		
25 Human Immunodeficiency Virus Infection	10	0.2			.	.		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=0.00

BED SIZE: 121

AFFILIATION: Freestanding

% LOS OUTLIER=5.97

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,395	.	.	.	36443.00	.	.
Facility Charges (total)	.	.	.	.	.	.	.
Facility Charges & LOS (average)	.	.	.	.	6.75	.	.
Facility Charges & LOS (adjusted average)*	.	.	.	.	5.90	.	.
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	.	.	.	.	.	.
003 Craniotomy age 0-17	.	.	.	.	.	.	.
014 Spec cerebrovascular disord w/o TIA	43	.	.	.	5.09	.	.
075 Major chest procedures	23	.	.	.	14.38	.	.
089 Simple pneumonia & pleurisy >17 w CC	108	.	.	.	4.27	.	.
091 Simple pneumonia & pleurisy age 0-17	.	.	.	.	.	.	.
098 Bronchitis & asthma Age 0-17	.	.	.	.	.	.	.
104 Cardiac valve/cardiorthor w card cath	9	.	.	.	20.00	.	.
105 Cardiac valve/cardiorthor w/o card cath	27	.	.	.	12.67	.	.
107 Coronary bypass with cardiac catheter	28	.	.	.	14.62	.	.
109 Coronary bypass w/o cardiac catheter	34	.	.	.	9.89	.	.
108 Other cardiothoracic procedures	3	.	.	.	11.67	.	.
110 Major cardiovascular procedures w cc	32	.	.	.	9.13	.	.
516 Perc. cardiovascular procedures w AMI	22	.	.	.	3.82	.	.
116 Oth cardiac pacemaker implnt	36	.	.	.	4.06	.	.
121 Circ disrd w AMI & maj comp disch aliv	22	.	.	.	5.86	.	.
122 Circ disrd w AMI w/o comp disch alive	10	.	.	.	3.11	.	.
124 Circ disrd exc AMI w card cath & cmplx	100	.	.	.	4.94	.	.
125 Circ disrdr exc AMI w card cath w/o cx	73	.	.	.	2.35	.	.
127 Heart failure & shock	154	.	.	.	4.79	.	.
140 Angina pectoris	14	.	.	.	2.00	.	.
143 Chest pain	130	.	.	.	1.80	.	.
148 Major small & large bowel prcdrs w cc	55	.	.	.	10.10	.	.
154 Stomach/esophag/duodenal age>17 w cc	7	.	.	.	12.83	.	.
167 Appendectomy exc comp prnc d w/o cc	4	.	.	.	1.25	.	.
174 G.I. hemorrhage w cc	75	.	.	.	3.41	.	.
182 Esoph,gastro,misc digest disrd>17 w cc	80	.	.	.	3.16	.	.
183 Esoph,gastr,misc digest disrd>17 /o cc	34	.	.	.	1.84	.	.
197 Cholocystectomy w/o C.D.E. w cc	6	.	.	.	6.33	.	.
198 Cholocystectomy w/o C.D.E. w/o cc	2	.	.	.	5.00	.	.
209 Mjr jnt/limb reattach prcd, low extr	143	.	.	.	5.10	.	.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=9)

UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=0.00

BED SIZE: 121

AFFILIATION: Freestanding

% LOS OUTLIER=5.97

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
210 Hip & fem proc exc maj joint >17 w cc	25	.	.	.	8.14	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	10	.	.	.	2.60	.	.
296 Nutrition/misc metabol disrdr >17 w cc	61	.	.	.	3.77	.	.
358 Uterine & adnexa prcd nonmalign w cc	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalign w/o cc	4	.	.	.	3.00	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd, neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	17	.	.	.	4.41	.	.
415 OR proc for infect/parasitic diseases	26	.	.	.	11.52	.	.
430 Psychoses	363	.	.	.	9.33	.	.
521 Alc/drug abuse or depnd w cc	233	.	.	.	13.28	.	.
462 Rehabilitation	21	.	.	.	16.75	.	.
468 Extensive OR proc unrelated to p.d.	8	.	.	.	10.13	.	.
475 Resp sys diagnosis with vent support	31	.	.	.	12.77	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	7	.	.	.	18.57	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	14	.	.	.	4.10	.	.
500 Back & Neck Procedures w/o CC	18	.	.	.	3.33	.	.
502 Knee procedures w/o cc	2	.	.	.	3.00	.	.
470 Ungroupable	.	.	.	.	.	.	.
All Other DRGs	3,280	.	.	.	5.14	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	21	.	.	.	3.33	.	.
Major or Extreme SOI	18	.	.	.	7.85	.	.
139 SIMPLE PNEUMONIA Minor or Moderate SOI	42	.	.	.	3.46	.	.
Major or Extreme SOI	81	.	.	.	4.64	.	.
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	6	.	.	.	1.83	.	.
Major or Extreme SOI	2	.	.	.	3.00	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	161	.	.	.	1.79	.	.
Major or Extreme SOI	30	.	.	.	3.50	.	.
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	24	.	.	.	3.48	.	.
Major or Extreme SOI	18	.	.	.	7.25	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	93	.	.	.	2.36	.	.
Major or Extreme SOI	22	.	.	.	3.95	.	.
194 HEART FAILURE Minor or Moderate SOI	68	.	.	.	3.51	.	.
Major or Extreme SOI	85	.	.	.	5.84	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	98	.	.	.	2.63	.	.
Major or Extreme SOI	41	.	.	.	3.73	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	36	.	.	.	7.47	.	.
Major or Extreme SOI	28	.	.	.	13.71	.	.
225 APPENDECTOMY Minor or Moderate SOI	7	.	.	.	2.29	.	.
Major or Extreme SOI	3	.	.	.	3.00	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	27	.	.	.	1.92	.	.
Major or Extreme SOI	15	.	.	.	3.21	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	110	.	.	.	4.28	.	.
Major or Extreme SOI	20	.	.	.	8.29	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	23	.	.	.	2.37	.	.
Major or Extreme SOI	4	.	.	.	3.75	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	2	.	.	.	3.00	.	.
Major or Extreme SOI	8	.	.	.	5.25	.	.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	4	.	.	.	3.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES Minor or Moderate SOI	159	.	.	.	7.58	.	.
Major or Extreme SOI	35	.	.	.	12.21	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	99	.	.	.	6.51	.	.
Major or Extreme SOI	29	.	.	.	7.61	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	40	.	.	.	2.83	.	.
Major or Extreme SOI	6	.	.	.	7.00	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	13	.	.	.	2.46	.	.
Major or Extreme SOI	8	.	.	.	6.25	.	.
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	17	.	.	.	2.71	.	.
Major or Extreme SOI	25	.	.	.	3.84	.	.
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	2	.	.	.	3.50	.	.
Major or Extreme SOI	6	.	.	.	4.20	.	.
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	18	.	.	.	2.88	.	.
Major or Extreme SOI	7	.	.	.	4.33	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	53	.	.	.	2.57	.	.
Major or Extreme SOI	36	.	.	.	3.64	.	.
All other APDRGs	3,745	.	.	.	6.52	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2004
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2004
(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges		
	Hospital #	%	Peer* % State* %
GENDER			
Female	214	4.0	
Male	5,181	96.0	
Unknown	.	.	
Not reported	.	.	
AGE			
1-28 days	.	.	
29-365 days	.	.	
1-4 years	.	.	
5-9	.	.	
10-14	.	.	
15-17	.	.	
18-19	2	0.0	
20-24	21	0.4	
25-29	42	0.8	
30-34	80	1.5	
35-39	90	1.7	
40-44	203	3.8	
45-49	389	7.2	
50-54	615	11.4	
55-59	828	15.3	
60-64	634	11.8	
65-69	453	8.4	
70-74	622	11.5	
75-79	675	12.5	
80-84	528	9.8	
85-89	174	3.2	
90 +	39	0.7	
Unknown	.	.	
TYPE OF ADMISSION			
Emergency	.	.	
Urgent	.	.	
Elective	.	.	
Newborn	.	.	
Unknown	.	.	
Not reported	5,395	100.0	
SOURCE OF ADMISSION			
Physician referral	.	.	
Clinic referral	.	.	
HMO Referral	.	.	
Other hospital	.	.	
Skilled nursing facility	.	.	
Other health care facility	.	.	
Emergency room	.	.	
Court/law enforcement	.	.	
Normal delivery	.	.	
Premature delivery	.	.	
Sick baby	.	.	

ST 1-4
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(PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=9)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges		
	Hospital #	%	Peer* State* %
Extramural birth	.	.	
Unknown	.	.	
Not reported	5,395	100.0	
DISCHARGE STATUS			
Home self care	5,057	93.7	
Another hospital	.	.	
Skilled nursing facility	.	.	
Intermediate care	.	.	
Another type of institution	75	1.4	
Under care of home service	.	.	
Left against medical advice	104	1.9	
Under care of a home iv provider	.	.	
Expired	159	2.9	
Not reported	.	.	
PRIMARY PAYER			
Medicare	.	.	
Medicaid	.	.	
Other government	5,395	100.0	
Blue Cross/Blue Shield	.	.	
Other commercial	.	.	
Managed care	.	.	
Self pay	.	.	
Industrial/Worker's Comp	.	.	
Charity	.	.	
Children's Health Insurance Plan	.	.	
Not reported	.	.	
LOCAL HEALTH DISTRICT			
Bear River	85	1.6	
Central Utah	116	2.2	
Davis County	289	5.4	
Salt Lake County	2,812	52.1	
Southeastern Utah	71	1.3	
Southwest Utah	80	1.5	
Summit County	38	0.7	
Tooele County	131	2.4	
Tri-County	83	1.5	
Utah County	264	4.9	
Wasatch County	16	0.3	
Weber/Morgan	272	5.0	
Unknown Utah	.	.	
Outside Utah	1,136	21.1	
Unknown	2	0.0	

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.