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Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail

03

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:03)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail

03

released by
Utah Health Data Committee

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Utah Hospital Utilization and Charges Profile

Executive Summary

The 2003 hospital discharge database contains data on all hospitalizations from 49 Utah hospitals, which includes 40 general acute care hospitals, three psychiatric hospitals, five specialty hospitals, and the Veterans Administration Medical Center. With 12 years of data now available (1992-2003), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2003 to December 31, 2003. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://www.health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2003 Highlights

- Four tenths (39.4%) of all discharges were maternity or newborn related and accounted for 15.5% of total facility charges.
- Surgeries for all ages comprised one quarter (23.9%) of all discharges and accounted for half (49.6%) of total facility charges. Medical cases for all ages comprised one third (32.4%) of all discharges and accounted for nearly one third (30.1%) of the total facility charges.
- Discharges with the lowest average charges were normal newborns, \$1,183, average length of stay in days of 1.8). Among discharges with higher average charges for newborns was extreme immaturity/respiratory distress syndrome (\$68,314), average length of stay in days of 26.7.¹
- Other cases with higher average charges included cardiac and coronary cases (\$82,774), average length of stay in days of 11.9, bone marrow transplant (\$132,277), average length of stay in days of 26.9. The highest was tracheostomy excluding mouth/larynx/pharynx (\$193,094), average length of stay in days of 34.4.¹
- For type of admissions, over half (54.0%) of discharges were emergency or urgent admissions. For source of admissions, nearly half (47.9%) were admissions by physician referral, and an additional quarter (25.3%) were admissions from emergency departments.
- For one third (31.0%) of discharges, managed care was the primary payer, followed by Medicare (22.5%) and Medicaid (17.3%). CHIP and charity were primary payers for 0.3% of discharges.
- Total hospital charges¹ increased 14.9% between 2002 and 2003, compared to 11.6% between 2001 and 2002, compared with 7.4% between 2000 and 2001 and 4.9% between 1999 and 2000.
- The average length of stay (3.9 days) in 2003 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Introduction

The Health Data Committee Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 38 percent of total Utah health care expenditures in 1998. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the

Office of Health Care Statistics has collected a wealth of information from the 58 Utah hospitals which have submitted data. To date, some of these hospitals have closed or been renamed. For 2003, 49 hospitals submitted inpatient discharge data. These hospitals include 40 general acute care facilities, three

psychiatric facilities, five specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

All hospitals report “discharge data” for

each inpatient served. “Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected

characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 27 selected all patient refined diagnosis related

groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider

selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2003 to December 31, 2003.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Liveborn infants - Patients with principal diagnosis code ICD-9 V30-V39 (Liveborn infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires

additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many

specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred April 1, 1998. This 2003 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 27 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1993 through 2003.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. Standard Documents will be published and distributed to a broad range of audiences.

Availability of the Hospital Discharge Database
Patient-level data are also available in electronic form
(See Appendix C).

Internet

The ST-1 reports are available on the Internet from 1993 through 2003 on <http://health.utah.gov/hda/report/inpatient.htm>. You may perform descriptive analyses of inpatient discharge data on the home page <http://health.utah.gov/hda> using the “Query Databases” link. Alternatively, you may use the IBIS Query System on <http://health.utah.gov/ibisq/entrybody.htm> to query inpatient discharge data as well as other kinds of data.



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the followings were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, South Davis Community Hospital, Bonneville Health and Rehabilitation, HEALTHSOUTH Rehabilitation Hospital of Utah, Veterans Hospital, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2003 report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems are not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5-yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Patient's Risk of Mortality
- 40 Discharge Quarter
- 41 Secondary diagnosis code 5
- 42 Secondary diagnosis code 6
- 43 Secondary diagnosis code 7
- 44 Secondary diagnosis code 8
- 45 Secondary procedure code 3
- 46 Secondary procedure code 4
- 47 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2003

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital	G	Rural Health Management	Acute	Grand	Moab	R	N	25
118	Alta View Hospital	N	IHC	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	IHC	Acute	Utah	American Fork	U	N	81
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	IHC	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	49
201	Benchmark Behavioral Health Systems North	I	Ramsey Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center	N	Rural Health Management	Acute	Juab	Nephi	R	N	19
119	Cottonwood Hospital Medical Center	N	IHC	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	136
116	Delta Community Medical Center	N	IHC	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	IHC	Acute	Washington	St. George	R	N	132
115	Fillmore Community Medical Center	N	IHC	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	IHC	Acute	Garfield	Panguitch	R	N	44
129	Gunnison Valley Hospital	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	26
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	84
139	Heber Valley Medical Center	N	IHC	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	41
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	92
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	IHC	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	IHC	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital	N	IHC	Acute	Weber	Ogden	U	Y	277
102	Milford Valley Memorial Hospital	G	Rural Health Management	Acute	Beaver	Milford	R	N	25
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	116
133	Mountain West Hospital	I	Community Health Sys	Acute	Tooele	Tooele	R	N	35

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute Care, Specialty/Psychiatric, Specialty/Rehabilitation, Specialty/Surgical, Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching Hospital: Yes/No

Appendix D

Hospital Characteristics: 2003

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	227
135	Orem Community Hospital	N	IHC	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	IHC	Acute	Salt Lake	Salt Lake City	U	N	232
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	168
308	Salt Lake Specialty Medical Center	I	Camelot Health Care	SP/LT	Salt Lake	West Valley	U	N	22
128	San Juan Hospital	G	Managed	Acute	San Juan	Monticello	R	N	33
130	Sanpete Valley Hospital	N	IHC	Acute	Sanpete	Mt. Pleasant	R	N	18
132	Sevier Valley Hospital	N	IHC	Acute	Sevier	Richfield	R	N	40
301	South Davis Community Hospital	G	Freestanding	SP/LT	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Freestanding	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	47
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	University of Utah Hospital	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	Y	425
126	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
138	Utah Valley Regional Medical Center	N	IHC	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	IHC	Acute	Iron	Cedar City	R	N	42
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

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¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute Care, Specialty/Psychiatric, Specialty/Rehabilitation, Specialty/Surgical, Specialty/Long-term Care

⁴Urban or Rural Hospital Location

⁵Teaching Hospital: Yes/No

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1993-2003

Sorted on Peer Group and All-Patient CMI, 2003

Peer Group	Hospital	Location U/R	All-Patient Case Mix Index										
			1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
1	LDS Hospital	Urban	1.4353	1.3979	1.4369	1.4613	1.3925	1.4169	1.4739	1.4709	1.4553	1.5118	1.4627
1	University of Utah Hospital	Urban	1.5048	1.5127	1.5076	1.5058	1.5064	1.5294	1.5848	1.5848	1.5201	1.4534	1.4729
2	McKay-Dee Hospital	Urban	1.1003	1.1143	1.1082	1.0975	1.0956	1.0852	1.0751	1.0497	1.0074	0.9931	1.0218
2	Salt Lake Regional Medical Center	Urban	1.0124	0.9986	0.9902	0.9195	0.9652	0.9463	0.9047	0.8684	0.9078	0.8633	0.8985
2	St. Mark's Hospital	Urban	1.0706	1.1428	1.1186	1.1046	1.0612	1.0589	1.0543	1.1057	1.1594	1.1489	1.1058
2	Utah Valley Regional Medical Center	Urban	1.0205	1.0631	1.0941	1.0917	1.1088	1.1267	1.1247	1.1006	1.1114	1.1380	1.1430
3	Cottonwood Hospital Medical Center	Urban	0.6887	0.7456	0.7454	0.7179	0.7065	0.7132	0.7327	0.7626	0.7746	0.8089	0.8138
3	Davis Hospital and Medical Center	Urban	0.6858	0.6259	0.6485	0.6948	0.6984	0.6780	0.6907	0.7179	0.6947	0.6904	0.6451
3	Lakeview Hospital	Urban	0.9622	0.9836	0.8932	0.9195	0.8489	0.8783	0.8526	0.9053	0.8799	0.8920	0.9328
3	Mountain View Hospital	Urban	0.7832	0.7675	0.7728	0.7528	0.7632	0.7790	0.7900	0.8004	0.7759	0.8311	0.8162
3	Ogden Regional Medical Center	Urban	0.7781	0.8494	0.8662	0.8778	0.9687	0.8807	0.8346	0.8062	0.8923	0.9009	0.8505
3	Pioneer Valley Hospital	Urban	0.8988	0.8844	0.8871	0.8809	0.9729	0.8668	0.8216	0.8079	0.7597	0.7468	0.8221
4	Alta View Hospital	Urban	0.5719	0.5658	0.5423	0.5607	0.5569	0.5837	0.5866	0.5721	0.6167	0.6527	0.6518
4	American Fork Hospital	Urban	0.5479	0.5083	0.5042	0.4856	0.494	0.4994	0.4782	0.4644	0.4498	0.4761	0.5051
4	Jordan Valley Hospital	Urban	0.5481	0.5315	0.5282	0.4975	0.4696	0.4899	0.5167	0.4878	0.5015	0.5237	0.5513
4	Orem Community Hospital	Urban	0.3586	0.366	0.3791	0.3516	0.3326	0.3375	0.3076	0.3085	0.3026	0.3138	0.3102
4	Timpanogas Regional Hospital	Urban						0.6225	0.5790	0.6528	0.7243	0.6912	0.7226
5	Ashley Valley Medical Center	Rural	0.7388	0.7277	0.7125	0.697	0.7014	0.7225	0.6892	0.6583	0.6789	0.6641	0.6668
5	Brigham City Community Hospital	Rural	0.7683	0.8109	0.7967	0.7664	0.7336	0.649	0.6637	0.6122	0.5906	0.6234	0.6020
5	Castleview Hospital	Rural	0.8993	1.0201	0.9938	0.9771	0.8917	0.9002	1.0095	0.9649	0.8724	0.8295	0.7856
5	Dixie Regional Medical Center	Rural	0.8540	0.8244	0.8287	0.8272	0.8544	0.8908	0.9084	0.9190	0.9402	0.9339	0.9367
5	Logan Regional Hospital	Rural	0.6550	0.6430	0.6148	0.6031	0.6443	0.6415	0.6461	0.6477	0.6296	0.6160	0.6252
5	Valley View Medical Center	Rural	0.6764	0.5977	0.6230	0.6241	0.6404	0.6294	0.6948	0.6764	0.7212	0.7501	0.6889

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1993-2003

Sorted on Peer Group and All-Patient CMI, 2003

Peer Group	Hospital	Location U/R	All-Patient Case Mix Index										
			1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
6	Allen Memorial Hospital	Rural	0.6037	0.6308	0.5696	0.6081	0.6151	0.6801	0.642	0.6236	0.5894	0.6686	0.6683
6	Bear River Valley Hospital	Rural	0.5326	0.5049	0.5973	0.5781	0.6160	0.5961	0.5339	0.5503	0.5483	0.5814	0.5185
6	Beaver Valley Hospital	Rural	0.5621	0.5588	0.5364	0.5487	0.5613	0.5980	0.5310	0.5578	0.5962	0.6000	0.5619
6	Central Valley Medical Center	Rural	0.5913	0.6524	0.6107	0.6367	0.5846	0.5989	0.6078	0.6200	0.6592	0.6467	0.6013
6	Delta Community Medical Center	Rural	0.4786	0.4984	0.5479	0.5299	0.5211	0.5286	0.5338	0.5333	0.5492	0.5351	0.5528
6	Fillmore Community Medical Center	Rural	0.5140	0.4732	0.5499	0.5407	0.5174	0.6006	0.4975	0.5287	0.5273	0.5602	0.5597
6	Garfield Memorial Hospital	Rural	0.5699	0.5969	0.5792	0.5778	0.5780	0.6034	0.5902	0.7128	0.6356	0.6510	0.6597
6	Gunnison Valley Hospital	Rural	0.5208	0.5527	0.5998	0.5067	0.5388	0.4946	0.4536	0.4812	0.4808	0.4871	0.5269
6	Heber Valley Medical Center	Rural	0.5051	0.4563	0.4677	0.5484	0.5096	0.493	0.4982	0.5468	0.5641	0.5481	0.5627
6	Kane County Hospital	Rural	0.5918	0.5405	0.5711	0.5768	0.5876	0.6547	0.5735	0.5507	0.5414	0.4923	0.5573
6	Milford Valley Memorial Hospital	Rural	0.5223	0.5040	0.5575	0.5425	0.5454	0.6112	0.4848	0.4802	0.4516	0.5436	0.3313
6	Mountain West Medical Center	Rural	0.5949	0.5965		0.8426	0.9025	0.8519	0.7662	0.7335	0.6842	0.7608	0.7117
6	San Juan Hospital	Rural	0.5932	0.5039	0.5727	0.5515	0.5059	0.4809	0.4662	0.5325	0.5512	0.5246	0.5504
6	Sanpete Valley Hospital	Rural	0.5827	0.6776	0.5136	0.5631	0.5244	0.5702	0.4737	0.5048	0.4939	0.5805	0.5702
6	Sevier Valley Hospital	Rural	0.6208	0.6985	0.6779	0.6463	0.6897	0.7476	0.6585	0.6347	0.6516	0.6165	0.5954
6	Utah Basin Medical Center	Rural	0.5501	0.6254	0.6407	0.6224	0.6614	0.5633	0.5336	0.5460	0.5968	0.5827	0.5684
7	Benchmark Beh. Health Sytems North	Urban											
7	Highland Ridge Hospital	Urban											
7	Univ. of UT Neuropsychiatric Institute	Urban											
none	Cache Valley Specialty Hospital	Rural											
none	HealthSouth Rehab. Hospital of Utah	Urban											
none	Primary Children's Medical Center	Urban	1.6754	1.6232	1.6432	1.7541	1.8831	1.8823	1.7022	1.7884	1.7387	1.6744	1.6793
none	Salt Lake Specialty Medical Center	Urban											
none	South Davis Community Hospital	Urban											
none	The Orthopedic Specialty Hospital	Urban											
none	Veterans Administration Medical Center	Urban											

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	260,926	100.0	2,890,878,659	100.0
Liveborn Infants (ICD-9: V30-V39)	49,814	19.1	193,985,245	6.7
Obstetric (MDC 14)	52,845	20.3	253,875,912	8.8
Pediatric Medical (Age 0-17)	13,778	5.3	136,372,604	4.7
Pediatric Surgical (Age 0-17)	4,932	1.9	119,771,362	4.1
Other Medical	70,672	27.1	734,135,369	25.4
Other Surgical	57,492	22.0	1,315,197,170	45.5
Psychiatric (MDC 19)	8,967	3.4	88,527,841	3.1
Rehabilitation (DRG 462)	2,250	0.9	47,261,240	1.6
Unknown (DRG 469-470)	176	0.1	1,751,916	0.1
Major Diagnostic Categories (MDC)				
1 Nervous System	10,160	3.9	163,949,139	5.7
2 Eye	217	0.1	1,965,662	0.1
3 Ear, Nose, Mouth & Throat	2,627	1.0	21,202,592	0.7
4 Respiratory System	19,265	7.4	256,791,924	8.9
5 Circulatory System	24,633	9.4	520,082,860	18.0
6 Digestive System	17,272	6.6	239,410,836	8.3
7 Hepatobiliary System & Pancreas	5,750	2.2	92,956,985	3.2
8 Musculoskeletal System & Conn Tissue	23,092	8.9	429,635,683	14.9
9 Skin, Subcutaneous Tissue & Breast	3,354	1.3	36,830,269	1.3
10 Endocrine, Nutritional & Metabolic	7,064	2.7	65,342,101	2.3
11 Kidney & Urinary Tract	6,280	2.4	79,115,412	2.7
12 Male Reproductive System	1,805	0.7	17,232,714	0.6
13 Female Reproductive System	7,943	3.0	69,106,468	2.4
14 Pregnancy, Childbirth & Puerperium	52,845	20.3	253,875,912	8.8
15 Newborn & Other Neonates	51,368	19.7	242,886,225	8.4
16 Blood and Blood-Forming Disorders	1,666	0.6	24,154,154	0.8
17 Myeloproliferative; Poorly Diff. Neopl	2,116	0.8	52,066,229	1.8
18 Infectious and Parasitic Diseases	3,496	1.3	69,155,948	2.4
19 Mental Diseases and Disorders	8,967	3.4	88,527,841	3.1
20 Alcohol/Drug Use or Induced Mental Dis	3,444	1.3	21,752,270	0.8
21 Injuries, Poison & Toxic Eff of Drugs	3,568	1.4	39,234,725	1.4
22 Burns	242	0.1	14,013,688	0.5
23 Factors Influencing Health Status	2,770	1.1	55,697,546	1.9
24 Multiple Significant Trauma	720	0.3	32,283,649	1.1
25 Human Immunodeficiency Virus Infection	114	0.0	2,483,181	0.1
Unknown	148	0.1	1,124,645	0.0

SOURCE: Utah Hospital Discharge Database
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	260,926	2,902,525,391	1028088.00
Facility Charges (total)	.	2,890,878,659	.
Facility Charges & LOS (average)	.	11,312	3.94
Facility Charges & LOS (adjusted average)*	.	10,350	3.77
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
001 Craniotomy age >17 except for trauma	664	35,060	7.00
003 Craniotomy age 0-17	414	24,677	6.50
014 Spec cerebrovascular disord w/o TIA	1,474	12,712	4.10
075 Major chest procedures	650	32,350	9.30
089 Simple pneumonia & pleurisy >17 w CC	4,958	9,710	4.29
091 Simple pneumonia & pleurisy age 0-17	1,532	5,176	2.82
098 Bronchitis & asthma Age 0-17	2,311	4,351	2.50
104 Cardiac valve/cardiorthor w card cath	223	82,774	11.88
105 Cardiac valve/cardiorthor w/o card cath	714	65,761	8.23
107 Coronary bypass with cardiac catheter	664	53,436	8.39
109 Coronary bypass w/o cardiac catheter	698	43,068	6.78
108 Other cardiothoracic procedures	273	50,633	8.40
110 Major cardiovascular procedures w cc	539	43,941	7.98
516 Perc. cardiovascular procedures w AMI	1,261	27,795	3.10
116 Oth cardiac pacemaker implnt	736	26,606	2.94
121 Circ disrd w AMI & maj comp disch aliv	579	14,922	4.24
122 Circ disrd w AMI w/o comp disch alive	468	10,542	2.25
124 Circ disrd exc AMI w card cath & cmplx	1,238	15,305	3.47
125 Circ disrdr exc AMI w card cath w/o cx	1,197	10,823	1.89
127 Heart failure & shock	2,959	9,907	3.99
140 Angina pectoris	266	5,199	1.22
143 Chest pain	2,218	5,609	1.38
148 Major small & large bowel prcdrs w cc	1,730	31,916	10.09
154 Stomach/esophag/duodenal age>17 w cc	447	35,553	9.31
167 Appendectomy exc comp prnc d w/o cc	1,682	6,866	1.44
174 G.I. hemorrhage w cc	1,811	10,088	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	2,040	7,701	3.11
183 Esoph,gastr,misc digest disrd>17 /o cc	1,056	5,692	2.16
197 Cholocystectomy w/o C.D.E. w cc	143	23,462	7.35
198 Cholocystectomy w/o C.D.E. w/o cc	81	11,794	3.59
209 Mjr jnt/limb reattach prcd, low extr	7,046	23,150	3.81

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	815	19,093	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1,042	10,622	2.41
296 Nutrition/misc metabol disrdr >17 w cc	1,657	7,710	3.43
358 Uterine & adnexa prcd nonmalig w cc	1,446	9,403	2.92
359 Uterine/adnexa prcd nonmalig w/o cc	4,646	7,367	2.23
370 Cesarean section with cc	1,859	8,625	3.94
371 Cesarean section without cc	7,719	6,602	3.25
372 Vaginal delivery w complicating diag	4,002	4,833	2.09
373 Vaginal deliv w/o complicating diag	34,126	3,701	1.77
374 Vaginal delivery w sterilization/D&C	1,479	5,079	1.93
383 Other antepartum diag w med complic	1,417	5,593	2.61
385 Neonates died/transf to acute care fac	964	21,366	6.02
386 Extreme immatur/resp dist synd, neonate	1,318	68,314	26.65
387 Prematurity w major problems	768	35,762	17.73
389 Full term neonate w major problems	2,134	8,593	4.54
390 Neonate w other significant problems	6,040	2,078	2.28
391 Normal newborn	38,239	1,183	1.81
410 Chemo w/o acute leukemia as sec dia	909	11,544	3.29
415 OR proc for infect/parasitic diseases	680	35,261	9.52
430 Psychoses	7,164	9,436	7.21
521 Alc/drug abuse or depnd w cc	938	7,393	5.71
462 Rehabilitation	2,250	18,888	10.74
468 Extensive OR proc unrelated to p.d.	577	35,931	8.65
475 Resp sys diagnosis with vent support	997	42,905	9.88
481 Bone marrow transplant	92	132,277	26.97
483 Tracheostomy exc mouth/larynx/pharynx	353	193,094	34.36
486 Other OR proc for mult signif trauma	258	57,287	10.77
499 Back & neck procedures w cc	445	13,356	3.03
500 Back & Neck Procedures w/o CC	1,597	7,824	1.64
502 Knee procedures w/o cc	34	9,733	3.91
470 Ungroupable	195	6,834	4.20
All Other DRGs	92,694	12,678	3.94

* Adjusted by UHDDB Case Mix Index with outliers excluded.

** Excluding outliers from both Facility Charges and Length of Stay.

SOURCE: Utah Hospital Discharge Database

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT			
Minor or Mod Severity of Illness (SOI)	730	10,298	3.30
Major or Extreme SOI	403	17,110	5.69
139 SIMPLE PNEUMONIA			
Minor or Moderate SOI	4,170	6,315	3.12
Major or Extreme SOI	3,009	11,673	4.91
141 ASTHMA & BRONCHIOLITIS			
Minor or Moderate SOI	2,288	4,297	2.39
Major or Extreme SOI	467	8,064	3.65
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	2,558	22,905	1.47
Major or Extreme SOI	339	33,009	4.18
190 CIRCULATORY DISORDERS W AMI			
Minor or Moderate SOI	726	10,230	2.36
Major or Extreme SOI	511	17,804	4.57
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,507	10,370	1.77
Major or Extreme SOI	166	15,096	3.24
194 HEART FAILURE			
Minor or Moderate SOI	1,682	7,557	3.30
Major or Extreme SOI	1,271	12,946	4.90
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,274	5,595	1.98
Major or Extreme SOI	442	9,868	3.34
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,470	18,734	6.61
Major or Extreme SOI	772	43,806	12.42
225 APPENDECTOMY			
Minor or Moderate SOI	2,517	8,357	2.18
Major or Extreme SOI	99	19,544	6.28
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN			
Minor or Moderate SOI	1,441	4,976	2.06
Major or Extreme SOI	306	8,865	3.58
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY			
Minor or Moderate SOI	5,902	22,486	3.53
Major or Extreme SOI	556	28,620	5.35
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,603	10,622	2.51
Major or Extreme SOI	173	22,137	5.80
421 NUTRITIONAL & MISC METABOLIC DISORDERS			
Minor or Moderate SOI	84	7,234	3.90
Major or Extreme SOI	100	14,331	5.86

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL			
Minor or Mod Severity of Illness (SOI)	6,073	7,616	2.34
Major or Extreme SOI	123	18,648	5.12
540 CESAREAN SECTION			
Minor or Moderate SOI	8,292	6,480	3.20
Major or Extreme SOI	1,286	10,334	4.58
560 VAGINAL DELIVERY			
Minor or Moderate SOI	35,717	3,700	1.76
Major or Extreme SOI	2,065	5,878	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	1,380	4,880	1.87
Major or Extreme SOI	99	7,909	2.71
751 PSYCHOSES			
Minor or Moderate SOI	3,925	6,937	5.54
Major or Extreme SOI	336	16,018	10.34
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	43,170	1,216	1.84
Major or Extreme SOI	676	4,439	3.44
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,088	5,429	4.49
Major or Extreme SOI	113	11,074	6.29
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION			
Minor or Moderate SOI	3,095	11,642	1.72
Major or Extreme SOI	151	27,182	5.43
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,631	10,240	2.32
Major or Extreme SOI	433	21,242	6.23
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	707	6,683	2.37
Major or Extreme SOI	518	12,408	3.90
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	88	8,053	2.56
Major or Extreme SOI	81	13,639	3.87
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	615	6,953	2.88
Major or Extreme SOI	155	14,199	5.32
250 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,875	6,323	2.60
Major or Extreme SOI	799	13,330	4.94
ALL OTHER APRDRGs	109,869	16,419	5.11

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003

ALL UTAH HOSPITALS

Patient Profile	Discharges	
-----	Number	Percent
GENDER		
Female	160,266	61.4
Male	100,629	38.6
Unknown	24	0.0
Not reported	7	0.0
AGE		
1-28 days	51,134	19.6
29-365 days	4,891	1.9
1-4 years	5,066	1.9
5-9	2,814	1.1
10-14	3,203	1.2
15-17	4,271	1.6
18-19	4,787	1.8
20-24	22,614	8.7
25-29	23,579	9.0
30-34	16,432	6.3
35-39	10,933	4.2
40-44	10,403	4.0
45-49	10,639	4.1
50-54	10,624	4.1
55-59	10,882	4.2
60-64	10,446	4.0
65-69	11,737	4.5
70-74	12,435	4.8
75-79	13,046	5.0
80-84	10,806	4.1
85-89	6,903	2.6
90 +	3,273	1.3
Unknown	8	0.0
TYPE OF ADMISSION		
Emergency	30,803	11.8
Urgent	109,985	42.2
Elective	64,131	24.6
Newborn	48,779	18.7
Unknown	565	0.2
Not reported	6,663	2.6
SOURCE OF ADMISSION		
Physician referral	125,056	47.9
Clinic referral	2,041	0.8
HMO Referral	183	0.1
Other hospital	7,550	2.9
Skilled nursing facility	259	0.1
Other health care facility	2,892	1.1
Emergency room	65,933	25.3
Court/law enforcement	40	0.0
Normal delivery	46,059	17.7
Premature delivery	1,965	0.8
Sick baby	596	0.2

(Continued)

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003

ALL UTAH HOSPITALS

Patient Profile -----	Discharges -----	
	Number	Percent
Extramural birth	132	0.1
Unknown	926	0.4
Not reported	7,294	2.8
DISCHARGE STATUS		
Home self care	217,271	83.3
Another hospital	4,153	1.6
Skilled nursing facility	12,933	5.0
Intermediate care	480	0.2
Another type of institution	5,445	2.1
Under care of home service	13,781	5.3
Left against medical advice	670	0.3
Under care of a home iv provider	777	0.3
Expired	3,397	1.3
Not reported	2,019	0.8
PRIMARY PAYER		
Medicare	58,754	22.5
Medicaid	45,261	17.3
Other government	10,361	4.0
Blue Cross/Blue Shield	32,350	12.4
Other commercial	22,491	8.6
Managed care	81,004	31.0
Self pay	7,943	3.0
Industrial/Worker's Comp	1,568	0.6
Charity	314	0.1
Children's Health Insurance Plan	446	0.2
Not reported	434	0.2
LOCAL HEALTH DISTRICT		
Bear River	14,262	5.5
Central Utah	7,852	3.0
Davis County	24,209	9.3
Salt Lake County	96,118	36.8
Southeastern Utah	5,051	1.9
Southwest Utah	17,358	6.7
Summit County	2,544	1.0
Tooele County	5,482	2.1
Tri-County	4,941	1.9
Utah County	41,535	15.9
Wasatch County	1,539	0.6
Weber/Morgan	23,606	9.0
Unknown Utah	73	0.0
Outside Utah	16,237	6.2
Unknown	119	0.0

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	349	100.0	100.0	100.0	1,618,104	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	54	15.5	17.9	21.0	50,126	3.1	4.1	7.5
Obstetric (MDC 14)	64	18.3	20.1	22.3	291,987	18.0	16.6	9.8
Pediatric Medical (Age 0-17)	20	5.7	8.7	2.9	45,131	2.8	5.4	2.1
Pediatric Surgical (Age 0-17)	2	0.6	0.7	0.6	15,150	0.9	1.0	0.9
Other Medical	177	50.7	42.9	27.1	812,727	50.2	50.3	26.4
Other Surgical	26	7.4	8.2	22.9	387,094	23.9	21.4	49.5
Psychiatric (MDC 19)	3	0.9	0.6	2.2	11,384	0.7	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	3	0.9	0.9	0.1	4,505	0.3	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	12	3.4	3.0	3.5	57,847	3.6	2.7	5.2
2 Eye	1	0.3	0.1	0.1	2,106	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	3	0.9	1.5	0.8	7,538	0.5	1.2	0.6
4 Respiratory System	43	12.3	15.0	7.0	189,167	11.7	20.0	8.7
5 Circulatory System	39	11.2	8.6	9.5	165,050	10.2	9.5	19.0
6 Digestive System	44	12.6	9.2	6.5	399,232	24.7	13.8	8.3
7 Hepatobiliary System & Pancreas	9	2.6	2.3	2.3	73,427	4.5	4.0	3.4
8 Musculoskeletal System & Conn Tissue	7	2.0	2.9	8.3	23,755	1.5	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	8	2.3	1.8	1.2	37,023	2.3	2.1	1.2
10 Endocrine, Nutritional & Metabolic	17	4.9	4.3	2.7	69,901	4.3	3.6	2.3
11 Kidney & Urinary Tract	12	3.4	3.6	2.3	50,537	3.1	3.8	2.9
12 Male Reproductive System	1	0.3	0.1	0.7	2,060	0.1	0.1	0.7
13 Female Reproductive System	5	1.4	2.8	3.3	42,812	2.6	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	64	18.3	20.1	22.3	291,987	18.0	16.6	9.8
15 Newborn & Other Neonates	59	16.9	18.2	21.4	58,920	3.6	4.3	8.5
16 Blood and Blood-Forming Disorders	5	1.4	0.8	0.5	34,265	2.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	8	2.3	1.5	1.3	61,466	3.8	2.2	2.4
19 Mental Diseases and Disorders	3	0.9	0.6	2.2	11,384	0.7	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.3	0.7	10,155	0.6	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.9	1.5	1.4	13,195	0.8	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	.	.	0.4	1.1	.	.	0.3	2.0
24 Multiple Significant Trauma	2	0.6	0.1	0.3	11,774	0.7	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	3	0.9	0.9	0.1	4,505	0.3	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6683

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	349	1,623,193	69,559,183	2,594,002,752	803.00	32,334.00	843,985.00
Facility Charges (total)	.	1,618,104	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,636	5,221	10,903	2.30	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,938	8,299	10,321	3.44	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	4	5,767	6,538	12,683	2.75	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	15	4,740	7,533	9,615	2.47	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	5	2,316	3,894	4,660	1.40	2.53	2.64
098 Bronchitis & asthma Age 0-17	3	2,083	3,377	4,133	1.33	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,289	14,901	.	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	1	2,523	6,235	10,502	1.00	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	7	6,253	7,261	9,899	4.71	3.39	3.98
140 Angina pectoris	2	2,604	3,752	5,088	1.00	1.10	1.22
143 Chest pain	15	3,276	4,375	5,615	1.20	1.22	1.36
148 Major small & large bowel prcdrs w cc	6	32,312	28,727	31,145	10.33	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	2	10,822	16,972	35,594	3.50	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	2	7,554	7,055	6,972	2.50	1.78	1.40
174 G.I. hemorrhage w cc	1	4,737	7,853	10,077	1.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	9	4,696	4,681	7,687	2.22	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	3	3,416	3,989	5,702	1.67	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6683

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 25
 AFFILIATION: Management
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	5	3,512	4,961	7,677	2.20	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	1	7,837	9,335	9,427	3.00	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	2	9,500	7,963	7,370	3.50	2.38	2.23
370 Cesarean section with cc	6	7,593	8,333	8,625	2.67	3.03	3.94
371 Cesarean section without cc	5	7,068	6,619	6,602	2.60	2.83	3.25
372 Vaginal delivery w complicating diag	8	4,362	3,948	4,833	1.75	1.95	2.09
373 Vaginal deliv w/o complicating diag	31	3,164	3,153	3,701	1.61	1.67	1.77
374 Vaginal delivery w sterilization/D&C	7	6,829	5,277	5,079	2.29	2.01	1.93
383 Other antepartum diag w med complic	2	3,580	2,978	5,593	2.00	1.95	2.61
385 Neonates died/transf to acute care fac	4	877	2,018	16,397	1.25	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	3	923	2,724	7,488	1.33	2.52	4.35
390 Neonate w other significant problems	14	1,075	1,592	2,023	1.79	2.10	2.28
391 Normal newborn	37	999	1,028	1,182	1.70	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	1	10,155	4,537	7,468	5.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	3	1,502	3,948	6,442	3.00	2.92	3.37
All Other DRGs	145	5,044	5,693	12,767	2.38	2.61	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,169	6,102	10,295	2.00	2.36	3.31
Major or Extreme SOI	1	7,061	8,968	16,988	5.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	12	3,783	5,287	6,429	2.17	3.00	3.15
Major or Extreme SOI	9	4,330	8,807	11,527	2.22	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	4	2,305	3,722	4,427	1.50	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	2,523	4,894	10,207	1.00	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	5	5,726	5,874	7,558	4.00	3.03	3.27
Major or Extreme SOI	2	7,570	10,405	12,927	6.50	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	4,661	4,445	5,632	2.00	1.76	1.95
Major or Extreme SOI	2	6,735	6,330	9,912	3.50	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	15,940	18,558	18,937	4.50	6.56	6.63
Major or Extreme SOI	4	40,497	37,570	43,969	13.25	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	3	7,685	7,950	8,454	2.67	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	9	3,388	3,355	5,122	1.89	1.73	2.07
Major or Extreme SOI	1	9,588	6,053	8,625	4.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	8,996	8,154	7,623	3.25	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	10	7,092	6,605	6,480	2.60	2.79	3.20
Major or Extreme SOI	1	9,975	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	27	2,977	3,147	3,700	1.48	1.68	1.76
Major or Extreme SOI	12	4,384	4,622	5,878	2.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	6,517	5,165	4,880	1.83	1.98	1.87
Major or Extreme SOI	1	8,700	7,841	7,909	5.00	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	44	915	1,069	1,216	1.66	1.78	1.84
Major or Extreme SOI	1	1,302	2,309	4,439	2.00	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	1	10,155	7,592	11,175	5.00	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	9,333	10,299	10,298	2.50	2.35	2.31
Major or Extreme SOI	1	10,786	14,527	21,262	3.00	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,445	6,731	.	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,284	6,953	.	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	4,463	4,357	6,487	1.71	2.05	2.63
Major or Extreme SOI	2	4,617	10,667	13,157	1.50	3.36	4.73
All other APRDRGs	167	4,450	5,529	16,431	2.23	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	220	63.0	65.0	63.7
Male	129	37.0	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	60	17.2	18.5	21.2
29-365 days	4	1.1	2.1	1.0
1-4 years	9	2.6	3.3	1.0
5-9	.	.	1.4	0.4
10-14	2	0.6	1.1	0.5
15-17	1	0.3	1.7	1.2
18-19	2	0.6	2.6	1.9
20-24	27	7.7	9.0	9.3
25-29	27	7.7	7.8	9.7
30-34	20	5.7	5.4	6.7
35-39	9	2.6	3.4	4.4
40-44	17	4.9	3.3	4.1
45-49	10	2.9	3.3	4.1
50-54	16	4.6	3.3	4.0
55-59	10	2.9	3.3	4.1
60-64	16	4.6	4.0	4.0
65-69	33	9.5	4.4	4.5
70-74	28	8.0	5.1	4.8
75-79	20	5.7	5.4	5.0
80-84	17	4.9	5.2	4.2
85-89	14	4.0	4.0	2.8
90 +	7	2.0	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	155	44.4	18.8	11.9
Urgent	138	39.5	43.8	42.2
Elective	.	.	21.5	24.8
Newborn	54	15.5	15.8	20.6
Unknown	1	0.3	0.0	0.0
Not reported	1	0.3	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	137	39.3	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	1	0.3	0.0	0.8
Emergency room	155	44.4	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	54	15.5	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Grand
 AFFILIATION: Management BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	2	0.6	0.2	0.5
DISCHARGE STATUS				
Home self care	279	79.9	83.7	83.9
Another hospital	37	10.6	5.7	1.6
Skilled nursing facility	6	1.7	3.3	5.3
Intermediate care	2	0.6	0.6	0.1
Another type of institution	.	.	0.5	1.9
Under care of home service	5	1.4	3.4	4.8
Left against medical advice	2	0.6	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	2	0.6	1.1	1.3
Not reported	16	4.6	1.4	0.8
PRIMARY PAYER				
Medicare	120	34.4	27.5	23.8
Medicaid	122	35.0	27.1	17.7
Other government	5	1.4	2.6	1.9
Blue Cross/Blue Shield	54	15.5	10.6	12.5
Other commercial	18	5.2	9.4	8.2
Managed care	28	8.0	18.9	31.8
Self pay	.	.	3.1	3.2
Industrial/Worker's Comp	1	0.3	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	1	0.3	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	3	0.9	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	1	0.3	1.0	35.2
Southeastern Utah	319	91.4	8.7	2.0
Southwest Utah	1	0.3	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	1	0.3	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	1	0.3	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	.	.	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	23	6.6	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake BED SIZE: 80
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,330	100.0	100.0	100.0	40,478,087	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,919	26.2	31.4	21.0	3,301,331	8.2	9.3	7.5
Obstetric (MDC 14)	1,994	27.2	32.6	22.3	7,749,959	19.1	24.8	9.8
Pediatric Medical (Age 0-17)	40	0.5	2.4	2.9	195,452	0.5	1.7	2.1
Pediatric Surgical (Age 0-17)	65	0.9	0.5	0.6	350,023	0.9	0.8	0.9
Other Medical	2,054	28.0	19.6	27.1	15,235,082	37.6	28.2	26.4
Other Surgical	1,244	17.0	13.3	22.9	13,569,177	33.5	35.2	49.5
Psychiatric (MDC 19)	14	0.2	0.1	2.2	77,063	0.2	0.1	1.9
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	155	2.1	1.6	3.5	1,116,820	2.8	2.3	5.2
2 Eye	1	0.0	0.0	0.1	2,773	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	47	0.6	0.6	0.8	289,016	0.7	0.6	0.6
4 Respiratory System	548	7.5	5.9	7.0	5,398,209	13.3	10.2	8.7
5 Circulatory System	325	4.4	4.1	9.5	1,953,985	4.8	7.1	19.0
6 Digestive System	574	7.8	5.2	6.5	5,006,230	12.4	10.5	8.3
7 Hepatobiliary System & Pancreas	186	2.5	1.9	2.3	1,654,952	4.1	3.8	3.4
8 Musculoskeletal System & Conn Tissue	472	6.4	5.3	8.3	6,377,928	15.8	15.4	14.6
9 Skin, Subcutaneous Tissue & Breast	102	1.4	1.0	1.2	793,723	2.0	1.3	1.2
10 Endocrine, Nutritional & Metabolic	161	2.2	1.8	2.7	1,059,427	2.6	2.0	2.3
11 Kidney & Urinary Tract	198	2.7	1.8	2.3	1,361,810	3.4	2.5	2.9
12 Male Reproductive System	25	0.3	0.5	0.7	154,713	0.4	0.8	0.7
13 Female Reproductive System	348	4.7	3.5	3.3	2,004,369	5.0	4.9	2.6
14 Pregnancy, Childbirth & Puerperium	1,994	27.2	32.6	22.3	7,749,959	19.1	24.8	9.8
15 Newborn & Other Neonates	1,932	26.4	31.6	21.4	3,327,149	8.2	9.4	8.5
16 Blood and Blood-Forming Disorders	33	0.5	0.3	0.5	195,097	0.5	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.1	0.6	44,822	0.1	0.2	1.5
18 Infectious and Parasitic Diseases	85	1.2	0.8	1.3	1,157,836	2.9	2.0	2.4
19 Mental Diseases and Disorders	14	0.2	0.1	2.2	77,063	0.2	0.1	1.9
20 Alcohol/Drug Use or Induced Mental Dis	7	0.1	0.1	0.7	30,629	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	108	1.5	1.0	1.4	617,371	1.5	1.3	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	4	0.1	0.1	1.1	20,232	0.0	0.1	2.0
24 Multiple Significant Trauma	4	0.1	0.1	0.3	62,130	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	21,845	0.1	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6518

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.86

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.09

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,330	41,187,750	179,274,485	2,594,002,752	20014.00	75,471.00	843,985.00
Facility Charges (total)	.	40,478,087	178,509,847	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	5,522	5,909	10,903	2.73	2.50	3.56
Facility Charges & LOS (adjusted average)*	.	8,349	9,963	10,321	4.06	4.38	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	46,156	36,106	.	7.67	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	28	8,901	9,279	12,683	4.35	4.04	4.03
075 Major chest procedures	.	.	23,130	31,365	.	7.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	254	8,617	9,273	9,615	4.68	4.30	4.25
091 Simple pneumonia & pleurisy age 0-17	1	2,871	4,381	4,660	1.00	2.19	2.64
098 Bronchitis & asthma Age 0-17	1	2,025	4,170	4,133	1.00	2.28	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	1	10,526	26,305	43,690	2.00	2.71	7.56
516 Perc. cardiovascular procedures w AMI	.	.	28,030	27,795	.	2.04	3.09
116 Oth cardiac pacemaker implnt	.	.	29,330	26,581	.	2.69	2.86
121 Circ disrd w AMI & maj comp disch aliv	13	7,139	8,911	14,901	2.38	2.55	4.19
122 Circ disrd w AMI w/o comp disch alive	2	2,166	6,923	10,502	1.00	1.38	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,010	15,135	.	3.94	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,517	10,771	.	1.28	1.84
127 Heart failure & shock	74	8,890	8,887	9,899	4.68	3.69	3.98
140 Angina pectoris	12	3,203	5,218	5,088	1.17	1.22	1.22
143 Chest pain	82	4,142	6,124	5,615	1.35	1.35	1.36
148 Major small & large bowel prcdrs w cc	42	27,448	30,100	31,145	10.08	9.54	9.56
154 Stomach/esophag/duodenal age>17 w cc	11	18,654	31,310	35,594	4.40	7.00	9.23
167 Appendectomy exc comp prnc d w/o cc	123	4,587	6,528	6,972	1.19	1.30	1.40
174 G.I. hemorrhage w cc	71	8,840	9,471	10,077	3.06	3.13	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	63	6,008	7,370	7,687	3.17	3.04	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	40	4,819	5,989	5,702	2.13	2.25	2.17
197 Cholecystectomy w/o C.D.E. w cc	2	15,765	25,471	23,232	6.50	7.11	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	2	12,635	12,469	12,254	6.00	3.75	3.70
209 Mjr jnt/limb reattach prcd, low extr	163	22,259	22,942	23,248	3.58	3.65	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6518

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.86

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.09

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	45	14,085	17,810	19,179	5.86	5.52	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	41	6,556	9,541	10,767	2.20	2.32	2.42
296 Nutrition/misc metabol disrdr >17 w cc	49	5,880	6,712	7,677	3.33	3.17	3.39
358 Uterine & adnexa prcd nonmalig w cc	54	8,486	10,947	9,427	3.34	3.07	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	237	5,346	7,442	7,370	2.00	2.10	2.23
370 Cesarean section with cc	63	5,835	8,194	8,625	3.21	3.45	3.94
371 Cesarean section without cc	273	5,294	6,984	6,602	3.00	3.13	3.25
372 Vaginal delivery w complicating diag	146	3,846	4,439	4,833	1.77	1.97	2.09
373 Vaginal deliv w/o complicating diag	1,341	3,389	3,685	3,701	1.71	1.76	1.77
374 Vaginal delivery w sterilization/D&C	70	3,873	5,026	5,079	1.74	1.87	1.93
383 Other antepartum diag w med complic	35	5,110	5,254	5,593	2.09	2.28	2.61
385 Neonates died/transf to acute care fac	34	1,630	2,765	16,397	1.68	1.48	4.93
386 Extreme immatur/resp dist synd,neonate	5	6,921	10,327	65,472	6.20	6.52	25.79
387 Prematurity w major problems	14	7,180	9,061	34,928	9.29	7.45	17.51
389 Full term neonate w major problems	55	3,851	5,018	7,488	3.80	3.58	4.35
390 Neonate w other significant problems	220	1,700	2,040	2,023	2.11	2.22	2.28
391 Normal newborn	1,484	1,370	1,258	1,182	1.87	1.81	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	9	19,001	33,546	35,302	8.13	8.79	9.52
430 Psychoses	3	3,501	3,645	9,307	1.67	1.33	6.60
521 Alc/drug abuse or depnd w cc	4	5,262	5,630	7,468	1.25	2.00	3.66
462 Rehabilitation	.	.	.	18,784	.	.	10.61
468 Extensive OR proc unrelated to p.d.	8	22,233	22,136	32,489	7.75	6.24	7.58
475 Resp sys diagnosis with vent support	18	36,248	33,247	43,269	9.11	7.87	9.67
481 Bone marrow transplant	.	.	13,104	111,228	.	1.00	22.48
483 Tracheostomy exc mouth/larynx/pharynx	2	139,562	181,191	196,095	32.00	34.00	34.56
486 Other OR proc for mult signif trauma	1	18,689	18,689	59,386	8.00	8.00	10.74
499 Back & neck procedures w cc	.	.	10,237	13,415	.	2.85	2.94
500 Back & Neck Procedures w/o CC	6	5,802	7,704	7,838	2.00	1.37	1.63
502 Knee procedures w/o cc	2	10,375	10,375	10,541	3.00	3.00	3.93
470 Ungroupable	.	.	3,468	6,442	.	1.14	3.37
All Other DRGs	2,126	7,018	9,098	12,767	3.23	3.06	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	13	8,866	8,666	10,295	4.09	3.50	3.31
Major or Extreme SOI	10	7,967	11,383	16,988	3.80	4.89	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	110	6,655	6,239	6,429	3.79	3.01	3.15
Major or Extreme SOI	190	9,706	11,151	11,527	5.05	4.85	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	15	4,723	4,406	4,427	2.46	2.33	2.37
Major or Extreme SOI	7	7,569	6,917	7,513	3.71	3.22	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	27,388	22,970	.	1.21	1.45
Major or Extreme SOI	.	.	33,643	33,034	.	3.73	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	11	3,577	6,354	10,207	1.45	1.43	2.33
Major or Extreme SOI	8	13,002	11,672	17,782	5.00	3.38	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,195	10,370	.	1.23	1.75
Major or Extreme SOI	.	.	14,189	15,096	.	1.00	3.01
194 HEART FAILURE							
Minor or Moderate SOI	32	6,554	7,082	7,558	3.66	3.05	3.27
Major or Extreme SOI	42	10,670	10,448	12,927	5.45	4.45	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	3,351	5,622	5,632	1.20	1.51	1.95
Major or Extreme SOI	5	7,259	8,032	9,912	3.80	2.52	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	29	12,580	18,218	18,937	6.07	6.08	6.63
Major or Extreme SOI	21	40,896	43,363	43,969	12.61	12.33	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	165	5,374	7,603	8,454	1.63	1.88	2.07
Major or Extreme SOI	4	18,601	25,456	20,016	7.00	6.90	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	46	3,968	5,299	5,122	2.02	2.13	2.07
Major or Extreme SOI	4	7,775	6,502	8,625	2.75	2.60	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	128	21,260	22,000	22,499	3.13	3.27	3.54
Major or Extreme SOI	13	26,307	30,082	29,431	4.92	5.65	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	74	6,711	9,096	10,901	2.07	2.23	2.56
Major or Extreme SOI	4	11,131	16,640	22,980	4.50	4.67	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	6,560	5,570	7,449	4.00	2.63	3.65
Major or Extreme SOI	1	9,085	9,085	14,321	6.00	6.00	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	291	5,612	7,730	7,623	2.12	2.20	2.34
Major or Extreme SOI	6	21,781	26,662	18,937	8.83	6.67	5.15
540 CESAREAN SECTION Minor or Moderate SOI	308	5,289	6,926	6,480	2.99	3.12	3.20
Major or Extreme SOI	28	6,564	9,537	10,334	3.54	3.76	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	1,432	3,407	3,703	3,700	1.71	1.76	1.76
Major or Extreme SOI	50	4,229	5,109	5,878	1.80	2.19	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	69	3,868	4,862	4,880	1.74	1.86	1.87
Major or Extreme SOI	1	4,192	8,878	7,909	2.00	2.27	2.71
751 PSYCHOSES Minor or Moderate SOI	3	3,501	3,485	6,781	1.67	1.40	4.91
Major or Extreme SOI	.	.	.	13,023	.	.	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	1,695	1,396	1,297	1,216	1.89	1.84	1.84
Major or Extreme SOI	40	2,414	3,712	4,439	2.65	3.14	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	1	5,134	6,270	5,008	2.00	1.90	2.67
Major or Extreme SOI	1	7,360	6,328	11,175	1.00	2.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	6	5,802	11,584	11,659	2.00	1.36	1.71
Major or Extreme SOI	.	.	16,374	27,180	.	3.50	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	81	6,844	10,030	10,298	2.06	2.16	2.31
Major or Extreme SOI	11	11,607	16,539	21,262	3.73	4.63	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	23	5,701	6,612	6,731	2.00	2.31	2.38
Major or Extreme SOI	20	11,164	11,393	12,389	4.00	3.60	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	11,894	11,225	8,287	4.00	3.60	2.63
Major or Extreme SOI	5	15,758	16,548	13,639	5.50	4.89	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	18	5,883	7,269	6,953	3.06	3.21	2.88
Major or Extreme SOI	9	10,221	11,593	13,877	4.67	4.35	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	54	5,570	6,433	6,487	2.65	2.52	2.63
Major or Extreme SOI	22	12,795	12,322	13,157	5.00	4.45	4.73
All other APRDRGs	2,198	7,529	9,278	16,431	3.44	3.27	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,117	69.8	69.6	63.7
Male	2,213	30.2	30.4	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,931	26.3	31.7	21.2
29-365 days	2	0.0	0.7	1.0
1-4 years	1	0.0	0.8	1.0
5-9	6	0.1	0.3	0.4
10-14	35	0.5	0.4	0.5
15-17	74	1.0	0.8	1.2
18-19	122	1.7	1.6	1.9
20-24	698	9.5	11.3	9.3
25-29	886	12.1	13.8	9.7
30-34	612	8.3	8.4	6.7
35-39	373	5.1	4.4	4.4
40-44	275	3.8	3.1	4.1
45-49	267	3.6	2.7	4.1
50-54	238	3.2	2.4	4.0
55-59	244	3.3	2.1	4.1
60-64	210	2.9	2.0	4.0
65-69	193	2.6	2.4	4.5
70-74	224	3.1	2.4	4.8
75-79	279	3.8	2.8	5.0
80-84	306	4.2	2.8	4.2
85-89	226	3.1	2.0	2.8
90 +	128	1.7	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	54	0.7	5.4	11.9
Urgent	3,797	51.8	28.7	42.2
Elective	1,561	21.3	34.5	24.8
Newborn	1,918	26.2	31.5	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	3,340	45.6	52.7	50.1
Clinic referral	6	0.1	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	38	0.5	0.3	2.2
Skilled nursing facility	1	0.0	0.2	0.1
Other health care facility	4	0.1	0.0	0.8
Emergency room	2,023	27.6	15.2	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,781	24.3	30.7	19.4
Premature delivery	104	1.4	0.6	0.8
Sick baby	32	0.4	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	6,363	86.8	89.2	83.9
Another hospital	152	2.1	1.7	1.6
Skilled nursing facility	230	3.1	3.5	5.3
Intermediate care	.	.	0.1	0.1
Another type of institution	317	4.3	1.8	1.9
Under care of home service	180	2.5	2.6	4.8
Left against medical advice	5	0.1	0.1	0.2
Under care of a home iv provider	15	0.2	0.1	0.1
Expired	68	0.9	0.7	1.3
Not reported	.	.	0.3	0.8
PRIMARY PAYER				
Medicare	1,364	18.6	13.9	23.8
Medicaid	691	9.4	14.7	17.7
Other government	67	0.9	1.1	1.9
Blue Cross/Blue Shield	346	4.7	14.5	12.5
Other commercial	524	7.1	8.2	8.2
Managed care	4,108	56.0	44.7	31.8
Self pay	181	2.5	2.4	3.2
Industrial/Worker's Comp	32	0.4	0.3	0.6
Charity	4	0.1	0.2	0.1
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	10	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	9	0.1	0.1	5.6
Central Utah	19	0.3	0.9	3.2
Davis County	61	0.8	0.5	9.5
Salt Lake County	6,618	90.3	44.0	35.2
Southeastern Utah	15	0.2	0.4	2.0
Southwest Utah	18	0.2	0.2	7.1
Summit County	32	0.4	0.2	0.9
Tooele County	76	1.0	0.8	2.1
Tri-County	13	0.2	0.2	2.0
Utah County	310	4.2	50.4	16.8
Wasatch County	4	0.1	0.5	0.6
Weber/Morgan	13	0.2	0.2	9.5
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	139	1.9	1.4	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 81
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,930	100.0	100.0	100.0	36,712,561	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,693	34.0	31.4	21.0	4,898,417	13.3	9.3	7.5
Obstetric (MDC 14)	2,771	34.9	32.6	22.3	11,102,275	30.2	24.8	9.8
Pediatric Medical (Age 0-17)	342	4.3	2.4	2.9	1,526,049	4.2	1.7	2.1
Pediatric Surgical (Age 0-17)	34	0.4	0.5	0.6	272,584	0.7	0.8	0.9
Other Medical	1,353	17.1	19.6	27.1	9,806,670	26.7	28.2	26.4
Other Surgical	732	9.2	13.3	22.9	9,085,209	24.7	35.2	49.5
Psychiatric (MDC 19)	5	0.1	0.1	2.2	21,358	0.1	0.1	1.9
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	118	1.5	1.6	3.5	772,548	2.1	2.3	5.2
2 Eye	6	0.1	0.0	0.1	26,800	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	61	0.8	0.6	0.8	343,933	0.9	0.6	0.6
4 Respiratory System	488	6.2	5.9	7.0	3,502,374	9.5	10.2	8.7
5 Circulatory System	221	2.8	4.1	9.5	1,539,847	4.2	7.1	19.0
6 Digestive System	324	4.1	5.2	6.5	3,086,466	8.4	10.5	8.3
7 Hepatobiliary System & Pancreas	101	1.3	1.9	2.3	960,553	2.6	3.8	3.4
8 Musculoskeletal System & Conn Tissue	353	4.5	5.3	8.3	4,922,734	13.4	15.4	14.6
9 Skin, Subcutaneous Tissue & Breast	69	0.9	1.0	1.2	560,843	1.5	1.3	1.2
10 Endocrine, Nutritional & Metabolic	144	1.8	1.8	2.7	755,232	2.1	2.0	2.3
11 Kidney & Urinary Tract	138	1.7	1.8	2.3	1,069,185	2.9	2.5	2.9
12 Male Reproductive System	39	0.5	0.5	0.7	313,251	0.9	0.8	0.7
13 Female Reproductive System	188	2.4	3.5	3.3	1,265,943	3.4	4.9	2.6
14 Pregnancy, Childbirth & Puerperium	2,771	34.9	32.6	22.3	11,102,275	30.2	24.8	9.8
15 Newborn & Other Neonates	2,721	34.3	31.6	21.4	5,072,470	13.8	9.4	8.5
16 Blood and Blood-Forming Disorders	32	0.4	0.3	0.5	257,221	0.7	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.1	0.1	0.6	115,500	0.3	0.2	1.5
18 Infectious and Parasitic Diseases	51	0.6	0.8	1.3	435,091	1.2	2.0	2.4
19 Mental Diseases and Disorders	5	0.1	0.1	2.2	21,358	0.1	0.1	1.9
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	0.1	0.7	16,017	0.0	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	73	0.9	1.0	1.4	482,881	1.3	1.3	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	7	0.1	0.1	1.1	44,573	0.1	0.1	2.0
24 Multiple Significant Trauma	4	0.1	0.1	0.3	45,466	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5051

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 81
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.16

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,930	36,712,519	179,274,485	2,594,002,752	18568.00	75,471.00	843,985.00
Facility Charges (total)	.	36,712,561	178,509,847	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,630	5,909	10,903	2.34	2.50	3.56
Facility Charges & LOS (adjusted average)*	.	8,999	9,963	10,321	4.53	4.38	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	46,156	36,106	.	7.67	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	15	9,106	9,279	12,683	3.40	4.04	4.03
075 Major chest procedures	.	.	23,130	31,365	.	7.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	108	7,494	9,273	9,615	3.72	4.30	4.25
091 Simple pneumonia & pleurisy age 0-17	46	3,789	4,381	4,660	1.91	2.19	2.64
098 Bronchitis & asthma Age 0-17	110	4,668	4,170	4,133	2.49	2.28	2.38
104 Cardiac valve/cardiotor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	26,305	43,690	.	2.71	7.56
516 Perc. cardiovascular procedures w AMI	.	.	28,030	27,795	.	2.04	3.09
116 Oth cardiac pacemaker implnt	.	.	29,330	26,581	.	2.69	2.86
121 Circ disrd w AMI & maj comp disch aliv	7	6,105	8,911	14,901	2.14	2.55	4.19
122 Circ disrd w AMI w/o comp disch alive	8	3,459	6,923	10,502	1.00	1.38	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,010	15,135	.	3.94	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,517	10,771	.	1.28	1.84
127 Heart failure & shock	77	7,989	8,887	9,899	3.48	3.69	3.98
140 Angina pectoris	19	4,383	5,218	5,088	1.42	1.22	1.22
143 Chest pain	17	4,745	6,124	5,615	1.59	1.35	1.36
148 Major small & large bowel prcdrs w cc	37	21,812	30,100	31,145	6.84	9.54	9.56
154 Stomach/esophag/duodenal age>17 w cc	6	11,594	31,310	35,594	3.00	7.00	9.23
167 Appendectomy exc comp prnc d w/o cc	10	6,453	6,528	6,972	1.25	1.30	1.40
174 G.I. hemorrhage w cc	34	8,243	9,471	10,077	3.36	3.13	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	31	7,042	7,370	7,687	3.07	3.04	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	27	5,755	5,989	5,702	2.73	2.25	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	25,471	23,232	.	7.11	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	10,062	12,469	12,254	4.00	3.75	3.70
209 Mjr jnt/limb reattach prcd, low extr	128	18,704	22,942	23,248	3.53	3.65	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5051

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.00

BED SIZE: 81
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.16

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	13,699	17,810	19,179	3.94	5.52	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	28	9,004	9,541	10,767	2.50	2.32	2.42
296 Nutrition/misc metabol disrdr >17 w cc	34	6,028	6,712	7,677	2.91	3.17	3.39
358 Uterine & adnexa prcd nonmalig w cc	27	8,592	10,947	9,427	2.70	3.07	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	134	6,471	7,442	7,370	1.86	2.10	2.23
370 Cesarean section with cc	43	8,637	8,194	8,625	3.28	3.45	3.94
371 Cesarean section without cc	363	6,811	6,984	6,602	2.98	3.13	3.25
372 Vaginal delivery w complicating diag	238	4,017	4,439	4,833	1.82	1.97	2.09
373 Vaginal deliv w/o complicating diag	1,947	3,251	3,685	3,701	1.69	1.76	1.77
374 Vaginal delivery w sterilization/D&C	79	4,058	5,026	5,079	1.77	1.87	1.93
383 Other antepartum diag w med complic	40	5,290	5,254	5,593	2.69	2.28	2.61
385 Neonates died/transf to acute care fac	54	3,424	2,765	16,397	1.52	1.48	4.93
386 Extreme immatur/resp dist synd,neonate	23	13,015	10,327	65,472	8.18	6.52	25.79
387 Prematurity w major problems	22	11,375	9,061	34,928	8.67	7.45	17.51
389 Full term neonate w major problems	96	5,458	5,018	7,488	3.62	3.58	4.35
390 Neonate w other significant problems	301	2,087	2,040	2,023	2.28	2.22	2.28
391 Normal newborn	2,172	1,293	1,258	1,182	1.81	1.81	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	3	9,905	33,546	35,302	3.67	8.79	9.52
430 Psychoses	1	3,193	3,645	9,307	1.00	1.33	6.60
521 Alc/drug abuse or depnd w cc	3	2,299	5,630	7,468	1.33	2.00	3.66
462 Rehabilitation	.	.	.	18,784	.	.	10.61
468 Extensive OR proc unrelated to p.d.	4	15,915	22,136	32,489	5.25	6.24	7.58
475 Resp sys diagnosis with vent support	19	24,330	33,247	43,269	5.32	7.87	9.67
481 Bone marrow transplant	2	13,104	13,104	111,228	1.00	1.00	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	27,082	181,191	196,095	8.00	34.00	34.56
486 Other OR proc for mult signif trauma	.	.	18,689	59,386	.	8.00	10.74
499 Back & neck procedures w cc	3	8,791	10,237	13,415	2.67	2.85	2.94
500 Back & Neck Procedures w/o CC	15	5,528	7,704	7,838	1.47	1.37	1.63
502 Knee procedures w/o cc	.	.	10,375	10,541	.	3.00	3.93
470 Ungroupable	.	.	3,468	6,442	.	1.14	3.37
All Other DRGs	1,580	7,371	9,098	12,767	2.91	3.06	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 81
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	8	8,109	8,666	10,295	3.25	3.50	3.31
Major or Extreme SOI	4	14,852	11,383	16,988	4.50	4.89	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	140	5,204	6,239	6,429	2.75	3.01	3.15
Major or Extreme SOI	49	10,496	11,151	11,527	4.33	4.85	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	103	4,648	4,406	4,427	2.51	2.33	2.37
Major or Extreme SOI	15	7,510	6,917	7,513	3.20	3.22	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	27,388	22,970	.	1.21	1.45
Major or Extreme SOI	.	.	33,643	33,034	.	3.73	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	11	3,734	6,354	10,207	1.18	1.43	2.33
Major or Extreme SOI	5	7,144	11,672	17,782	2.40	3.38	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,195	10,370	.	1.23	1.75
Major or Extreme SOI	.	.	14,189	15,096	.	1.00	3.01
194 HEART FAILURE							
Minor or Moderate SOI	56	6,940	7,082	7,558	3.13	3.05	3.27
Major or Extreme SOI	21	10,736	10,448	12,927	4.43	4.45	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	4,924	5,622	5,632	1.69	1.51	1.95
Major or Extreme SOI	11	6,264	8,032	9,912	2.00	2.52	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	35	15,032	18,218	18,937	5.49	6.08	6.63
Major or Extreme SOI	15	29,216	43,363	43,969	7.80	12.33	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	22	7,472	7,603	8,454	2.45	1.88	2.07
Major or Extreme SOI	1	8,005	25,456	20,016	2.00	6.90	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	15	5,570	5,299	5,122	2.47	2.13	2.07
Major or Extreme SOI	2	8,446	6,502	8,625	4.50	2.60	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	109	18,541	22,000	22,499	3.34	3.27	3.54
Major or Extreme SOI	3	31,049	30,082	29,431	5.33	5.65	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	38	8,853	9,096	10,901	2.47	2.23	2.56
Major or Extreme SOI	3	11,549	16,640	22,980	2.33	4.67	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	5,742	5,570	7,449	2.00	2.63	3.65
Major or Extreme SOI	.	.	9,085	14,321	.	6.00	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 81
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	156	6,625	7,730	7,623	1.95	2.20	2.34
Major or Extreme SOI	5	13,134	26,662	18,937	3.60	6.67	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	370	6,760	6,926	6,480	2.96	3.12	3.20
Major or Extreme SOI	36	9,536	9,537	10,334	3.50	3.76	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,115	3,298	3,703	3,700	1.69	1.76	1.76
Major or Extreme SOI	70	4,437	5,109	5,878	2.00	2.19	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	77	4,039	4,862	4,880	1.78	1.86	1.87
Major or Extreme SOI	2	4,800	8,878	7,909	1.50	2.27	2.71
751 PSYCHOSES							
Minor or Moderate SOI	1	3,193	3,485	6,781	1.00	1.40	4.91
Major or Extreme SOI	.	.	.	13,023	.	.	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,403	1,316	1,297	1,216	1.84	1.84	1.84
Major or Extreme SOI	29	3,459	3,712	4,439	3.14	3.14	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	3,357	6,270	5,008	1.33	1.90	2.67
Major or Extreme SOI	.	.	6,328	11,175	.	2.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	28	8,201	11,584	11,659	1.43	1.36	1.71
Major or Extreme SOI	.	.	16,374	27,180	.	3.50	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	30	8,072	10,030	10,298	2.23	2.16	2.31
Major or Extreme SOI	9	17,028	16,539	21,262	6.44	4.63	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	19	5,404	6,612	6,731	2.32	2.31	2.38
Major or Extreme SOI	3	11,010	11,393	12,389	4.00	3.60	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	11,225	8,287	.	3.60	2.63
Major or Extreme SOI	1	20,327	16,548	13,639	7.00	4.89	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	22	7,230	7,269	6,953	3.38	3.21	2.88
Major or Extreme SOI	4	13,287	11,593	13,877	4.50	4.35	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	39	4,995	6,433	6,487	2.19	2.52	2.63
Major or Extreme SOI	17	10,020	12,322	13,157	3.94	4.45	4.73
All other APRDRGs	1,796	7,347	9,278	16,431	3.09	3.27	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 81

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,509	69.5	69.6	63.7
Male	2,421	30.5	30.4	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,729	34.4	31.7	21.2
29-365 days	111	1.4	0.7	1.0
1-4 years	124	1.6	0.8	1.0
5-9	36	0.5	0.3	0.4
10-14	29	0.4	0.4	0.5
15-17	55	0.7	0.8	1.2
18-19	103	1.3	1.6	1.9
20-24	855	10.8	11.3	9.3
25-29	1,122	14.1	13.8	9.7
30-34	726	9.2	8.4	6.7
35-39	315	4.0	4.4	4.4
40-44	196	2.5	3.1	4.1
45-49	151	1.9	2.7	4.1
50-54	138	1.7	2.4	4.0
55-59	110	1.4	2.1	4.1
60-64	108	1.4	2.0	4.0
65-69	194	2.4	2.4	4.5
70-74	177	2.2	2.4	4.8
75-79	235	3.0	2.8	5.0
80-84	181	2.3	2.8	4.2
85-89	160	2.0	2.0	2.8
90 +	75	0.9	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.1	5.4	11.9
Urgent	2,073	26.1	28.7	42.2
Elective	3,156	39.8	34.5	24.8
Newborn	2,696	34.0	31.5	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,046	51.0	52.7	50.1
Clinic referral	.	.	0.0	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	27	0.3	0.3	2.2
Skilled nursing facility	2	0.0	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,158	14.6	15.2	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,680	33.8	30.7	19.4
Premature delivery	10	0.1	0.6	0.8
Sick baby	2	0.0	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 81

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	3	0.0	0.0	0.1
Unknown	.	.	.	0.0
Not reported	1	0.0	0.0	0.5
DISCHARGE STATUS				
Home self care	7,069	89.1	89.2	83.9
Another hospital	209	2.6	1.7	1.6
Skilled nursing facility	430	5.4	3.5	5.3
Intermediate care	17	0.2	0.1	0.1
Another type of institution	26	0.3	1.8	1.9
Under care of home service	121	1.5	2.6	4.8
Left against medical advice	5	0.1	0.1	0.2
Under care of a home iv provider	1	0.0	0.1	0.1
Expired	51	0.6	0.7	1.3
Not reported	1	0.0	0.3	0.8
PRIMARY PAYER				
Medicare	1,057	13.3	13.9	23.8
Medicaid	1,089	13.7	14.7	17.7
Other government	95	1.2	1.1	1.9
Blue Cross/Blue Shield	525	6.6	14.5	12.5
Other commercial	622	7.8	8.2	8.2
Managed care	4,342	54.8	44.7	31.8
Self pay	162	2.0	2.4	3.2
Industrial/Worker's Comp	23	0.3	0.3	0.6
Charity	3	0.0	0.2	0.1
Children's Health Insurance Plan	8	0.1	0.1	0.1
Not reported	4	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	13	0.2	0.1	5.6
Central Utah	51	0.6	0.9	3.2
Davis County	21	0.3	0.5	9.5
Salt Lake County	247	3.1	44.0	35.2
Southeastern Utah	22	0.3	0.4	2.0
Southwest Utah	14	0.2	0.2	7.1
Summit County	4	0.1	0.2	0.9
Tooele County	20	0.3	0.8	2.1
Tri-County	18	0.2	0.2	2.0
Utah County	7,379	93.1	50.4	16.8
Wasatch County	37	0.5	0.5	0.6
Weber/Morgan	10	0.1	0.2	9.5
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	90	1.1	1.4	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,539	100.0	100.0	100.0	10,039,769	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	298	19.4	21.2	21.0	236,243	2.4	6.3	7.5
Obstetric (MDC 14)	306	19.9	22.2	22.3	1,261,007	12.6	11.2	9.8
Pediatric Medical (Age 0-17)	124	8.1	5.2	2.9	386,333	3.8	3.4	2.1
Pediatric Surgical (Age 0-17)	15	1.0	1.0	0.6	145,029	1.4	1.2	0.9
Other Medical	568	36.9	28.3	27.1	4,181,241	41.6	32.5	26.4
Other Surgical	224	14.6	19.9	22.9	3,810,296	38.0	43.5	49.5
Psychiatric (MDC 19)	4	0.3	2.2	2.2	19,620	0.2	1.9	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	52	3.4	2.6	3.5	353,134	3.5	3.0	5.2
2 Eye	3	0.2	0.1	0.1	24,913	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	29	1.9	0.9	0.8	275,606	2.7	0.9	0.6
4 Respiratory System	171	11.1	8.2	7.0	1,240,804	12.4	11.7	8.7
5 Circulatory System	143	9.3	8.6	9.5	1,063,424	10.6	13.4	19.0
6 Digestive System	133	8.6	7.8	6.5	1,467,204	14.6	11.6	8.3
7 Hepatobiliary System & Pancreas	43	2.8	2.8	2.3	561,766	5.6	4.4	3.4
8 Musculoskeletal System & Conn Tissue	103	6.7	8.3	8.3	1,741,733	17.3	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	32	2.1	1.5	1.2	210,562	2.1	1.5	1.2
10 Endocrine, Nutritional & Metabolic	55	3.6	2.6	2.7	335,381	3.3	2.0	2.3
11 Kidney & Urinary Tract	41	2.7	2.3	2.3	242,871	2.4	2.7	2.9
12 Male Reproductive System	.	.	0.5	0.7	.	.	0.5	0.7
13 Female Reproductive System	21	1.4	3.3	3.3	197,781	2.0	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	306	19.9	22.2	22.3	1,261,007	12.6	11.2	9.8
15 Newborn & Other Neonates	304	19.8	21.5	21.4	241,459	2.4	6.7	8.5
16 Blood and Blood-Forming Disorders	18	1.2	0.6	0.5	184,808	1.8	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.3	0.6	12,342	0.1	1.2	1.5
18 Infectious and Parasitic Diseases	27	1.8	1.4	1.3	230,634	2.3	2.8	2.4
19 Mental Diseases and Disorders	4	0.3	2.2	2.2	19,620	0.2	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	7	0.5	0.3	0.7	34,552	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	36	2.3	1.5	1.4	243,149	2.4	1.6	1.4
22 Burns	1	0.1	0.0	0.1	2,368	0.0	0.0	0.5
23 Factors Influencing Health Status	3	0.2	0.1	1.1	7,915	0.1	0.1	2.0
24 Multiple Significant Trauma	5	0.3	0.1	0.3	86,736	0.9	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6668

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.91

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,539	10,071,168	226,017,245	2,594,002,752	4,072.00	91,634.00	843,985.00
Facility Charges (total)	.	10,039,769	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	6,524	6,987	10,903	2.65	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	9,409	8,754	10,321	3.89	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	12,589	36,106	.	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	7	7,304	9,207	12,683	3.00	3.62	4.03
075 Major chest procedures	.	.	40,889	31,365	.	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	37	6,338	8,668	9,615	3.08	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	21	4,122	5,068	4,660	2.25	3.01	2.64
098 Bronchitis & asthma Age 0-17	26	2,851	4,061	4,133	1.92	2.60	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	35,786	66,837	.	6.00	8.31
107 Coronary bypass with cardiac catheter	.	.	39,487	53,436	.	8.33	8.28
109 Coronary bypass w/o cardiac catheter	.	.	26,641	43,068	.	5.00	6.63
108 Other cardiothoracic procedures	.	.	58,962	48,590	.	9.00	7.59
110 Major cardiovascular procedures w cc	.	.	25,542	43,690	.	5.25	7.56
516 Perc. cardiovascular procedures w AMI	.	.	26,406	27,795	.	3.73	3.09
116 Oth cardiac pacemaker implnt	.	.	21,104	26,581	.	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	4	13,861	12,910	14,901	4.00	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	11	6,522	8,976	10,502	1.18	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,070	15,135	.	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,390	10,771	.	1.92	1.84
127 Heart failure & shock	41	7,741	7,914	9,899	3.73	3.72	3.98
140 Angina pectoris	.	.	4,418	5,088	.	1.24	1.22
143 Chest pain	24	6,068	4,819	5,615	1.38	1.36	1.36
148 Major small & large bowel prcdrs w cc	8	30,305	26,821	31,145	9.00	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	6	25,235	23,141	35,594	8.00	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	4	9,784	6,459	6,972	2.00	1.36	1.40
174 G.I. hemorrhage w cc	19	8,243	7,578	10,077	3.37	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	18	8,814	5,951	7,687	3.89	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	11	4,807	4,588	5,702	2.64	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	19,009	23,232	.	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	12,183	12,254	.	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	19	35,348	20,801	23,248	6.44	4.06	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6668

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.91

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.91

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	23,170	16,141	19,179	5.33	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	12,788	9,168	10,767	2.32	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	14	5,661	5,845	7,677	3.00	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	6	12,718	8,427	9,427	3.00	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	10	8,496	6,655	7,370	2.10	2.17	2.23
370 Cesarean section with cc	4	8,267	6,134	8,625	3.25	2.99	3.94
371 Cesarean section without cc	39	7,702	5,216	6,602	2.72	2.69	3.25
372 Vaginal delivery w complicating diag	25	3,611	3,716	4,833	1.88	1.75	2.09
373 Vaginal deliv w/o complicating diag	214	3,284	2,806	3,701	1.64	1.48	1.77
374 Vaginal delivery w sterilization/D&C	13	6,784	3,994	5,079	1.85	1.67	1.93
383 Other antepartum diag w med complic	1	2,011	5,293	5,593	1.00	2.52	2.61
385 Neonates died/transf to acute care fac	2	4,367	3,337	16,397	1.00	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	2	7,314	20,638	65,472	6.50	11.52	25.79
387 Prematurity w major problems	1	970	16,397	34,928	2.00	10.67	17.51
389 Full term neonate w major problems	3	978	6,740	7,488	1.67	4.29	4.35
390 Neonate w other significant problems	31	858	2,260	2,023	1.77	2.18	2.28
391 Normal newborn	242	672	1,095	1,182	1.56	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,538	15,775	.	5.28	3.74
415 OR proc for infect/parasitic diseases	4	21,202	23,856	35,302	9.00	7.77	9.52
430 Psychoses	1	5,675	5,931	9,307	2.00	4.32	6.60
521 Alc/drug abuse or depnd w cc	6	5,475	7,289	7,468	2.17	3.57	3.66
462 Rehabilitation	.	.	2,034	18,784	.	1.00	10.61
468 Extensive OR proc unrelated to p.d.	4	11,260	24,633	32,489	4.25	7.21	7.58
475 Resp sys diagnosis with vent support	9	29,531	30,977	43,269	7.00	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	150,579	196,095	.	34.95	34.56
486 Other OR proc for mult signif trauma	1	15,592	28,931	59,386	4.00	7.11	10.74
499 Back & neck procedures w cc	.	.	8,224	13,415	.	2.72	2.94
500 Back & Neck Procedures w/o CC	.	.	6,031	7,838	.	1.77	1.63
502 Knee procedures w/o cc	1	13,005	8,304	10,541	6.00	3.75	3.93
470 Ungroupable	.	.	6,425	6,442	.	2.25	3.37
All Other DRGs	625	7,510	8,629	12,767	2.94	3.30	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	7,864	8,411	10,295	3.67	3.31	3.31
Major or Extreme SOI	4	6,883	11,638	16,988	2.50	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	46	5,022	5,657	6,429	2.53	3.14	3.15
Major or Extreme SOI	17	9,294	10,248	11,527	3.71	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	35	3,118	3,886	4,427	2.00	2.40	2.37
Major or Extreme SOI	.	.	5,487	7,513	.	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	21,200	22,970	.	1.67	1.45
Major or Extreme SOI	.	.	28,180	33,034	.	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	12	6,958	9,243	10,207	1.17	2.30	2.33
Major or Extreme SOI	3	14,563	14,927	17,782	5.00	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,282	10,370	.	1.88	1.75
Major or Extreme SOI	.	.	12,804	15,096	.	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	22	5,713	6,248	7,558	3.18	3.09	3.27
Major or Extreme SOI	19	10,089	10,329	12,927	4.37	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	4,084	5,367	5,632	1.77	2.07	1.95
Major or Extreme SOI	10	7,591	8,299	9,912	3.50	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	3	15,053	18,156	18,937	5.00	6.72	6.63
Major or Extreme SOI	5	35,764	35,389	43,969	9.20	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	22	10,777	8,318	8,454	2.36	2.24	2.07
Major or Extreme SOI	.	.	18,880	20,016	.	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	12	4,444	3,861	5,122	2.08	1.89	2.07
Major or Extreme SOI	.	.	7,318	8,625	.	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	6	33,594	20,057	22,499	5.40	3.70	3.54
Major or Extreme SOI	1	19,825	26,840	29,431	4.00	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	13,599	9,485	10,901	2.87	2.42	2.56
Major or Extreme SOI	2	24,698	20,750	22,980	8.50	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	5,013	4,948	7,449	3.00	3.00	3.65
Major or Extreme SOI	.	.	4,254	14,321	.	2.57	5.46

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	940	61.1	63.9	63.7
Male	599	38.9	36.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	309	20.1	21.6	21.2
29-365 days	35	2.3	1.4	1.0
1-4 years	44	2.9	1.9	1.0
5-9	20	1.3	0.9	0.4
10-14	10	0.6	0.9	0.5
15-17	32	2.1	1.4	1.2
18-19	32	2.1	2.0	1.9
20-24	148	9.6	10.2	9.3
25-29	148	9.6	8.9	9.7
30-34	68	4.4	5.4	6.7
35-39	48	3.1	3.4	4.4
40-44	68	4.4	3.0	4.1
45-49	48	3.1	3.3	4.1
50-54	56	3.6	3.2	4.0
55-59	57	3.7	3.3	4.1
60-64	66	4.3	3.8	4.0
65-69	63	4.1	4.8	4.5
70-74	79	5.1	5.2	4.8
75-79	83	5.4	5.8	5.0
80-84	61	4.0	4.9	4.2
85-89	39	2.5	3.1	2.8
90 +	25	1.6	1.7	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	625	40.6	10.4	11.9
Urgent	7	0.5	55.1	42.2
Elective	611	39.7	13.5	24.8
Newborn	296	19.2	21.0	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	628	40.8	45.5	50.1
Clinic referral	.	.	1.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.5	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	615	40.0	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	294	19.1	19.9	19.4
Premature delivery	2	0.1	0.9	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	1,334	86.7	82.7	83.9
Another hospital	78	5.1	2.9	1.6
Skilled nursing facility	72	4.7	7.5	5.3
Intermediate care	17	1.1	0.2	0.1
Another type of institution	13	0.8	0.5	1.9
Under care of home service	.	.	4.9	4.8
Left against medical advice	6	0.4	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	17	1.1	1.1	1.3
Not reported	2	0.1	0.1	0.8
PRIMARY PAYER				
Medicare	377	24.5	27.2	23.8
Medicaid	299	19.4	21.7	17.7
Other government	43	2.8	1.2	1.9
Blue Cross/Blue Shield	274	17.8	14.8	12.5
Other commercial	152	9.9	8.8	8.2
Managed care	257	16.7	22.0	31.8
Self pay	101	6.6	3.3	3.2
Industrial/Worker's Comp	31	2.0	0.6	0.6
Charity	.	.	0.0	0.1
Children's Health Insurance Plan	5	0.3	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.2	31.2	5.6
Central Utah	2	0.1	0.5	3.2
Davis County	2	0.1	0.3	9.5
Salt Lake County	15	1.0	0.7	35.2
Southeastern Utah	5	0.3	7.4	2.0
Southwest Utah	.	.	43.2	7.1
Summit County	1	0.1	0.0	0.9
Tooele County	1	0.1	0.0	2.1
Tri-County	1,433	93.1	4.5	2.0
Utah County	4	0.3	0.3	16.8
Wasatch County	.	.	0.0	0.6
Weber/Morgan	4	0.3	0.4	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	69	4.5	11.3	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder BED SIZE: 14
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	468	100.0	100.0	100.0	1,644,370	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	111	23.7	17.9	21.0	104,538	6.4	4.1	7.5
Obstetric (MDC 14)	111	23.7	20.1	22.3	375,727	22.8	16.6	9.8
Pediatric Medical (Age 0-17)	24	5.1	8.7	2.9	58,192	3.5	5.4	2.1
Pediatric Surgical (Age 0-17)	8	1.7	0.7	0.6	60,047	3.7	1.0	0.9
Other Medical	154	32.9	42.9	27.1	598,193	36.4	50.3	26.4
Other Surgical	60	12.8	8.2	22.9	447,673	27.2	21.4	49.5
Psychiatric (MDC 19)	.	.	0.6	2.2	.	.	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	7	1.5	3.0	3.5	20,084	1.2	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.9	1.5	0.8	16,938	1.0	1.2	0.6
4 Respiratory System	58	12.4	15.0	7.0	228,416	13.9	20.0	8.7
5 Circulatory System	27	5.8	8.6	9.5	88,724	5.4	9.5	19.0
6 Digestive System	42	9.0	9.2	6.5	205,188	12.5	13.8	8.3
7 Hepatobiliary System & Pancreas	13	2.8	2.3	2.3	103,815	6.3	4.0	3.4
8 Musculoskeletal System & Conn Tissue	10	2.1	2.9	8.3	90,011	5.5	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	10	2.1	1.8	1.2	61,108	3.7	2.1	1.2
10 Endocrine, Nutritional & Metabolic	20	4.3	4.3	2.7	76,492	4.7	3.6	2.3
11 Kidney & Urinary Tract	13	2.8	3.6	2.3	36,279	2.2	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	27	5.8	2.8	3.3	191,131	11.6	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	111	23.7	20.1	22.3	375,727	22.8	16.6	9.8
15 Newborn & Other Neonates	113	24.1	18.2	21.4	108,386	6.6	4.3	8.5
16 Blood and Blood-Forming Disorders	2	0.4	0.8	0.5	6,238	0.4	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	7	1.5	1.5	1.3	24,756	1.5	2.2	2.4
19 Mental Diseases and Disorders	.	.	0.6	2.2	.	.	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.3	0.7	3,113	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.6	1.5	1.4	7,964	0.5	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	.	.	0.4	1.1	.	.	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5185

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	468	1,758,537	69,559,183	2,594,002,752	913.00	32,334.00	843,985.00
Facility Charges (total)	.	1,644,370	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,514	5,221	10,903	1.95	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,776	8,299	10,321	3.76	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	.	.	6,538	12,683	.	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	25	4,580	7,533	9,615	2.64	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	8	2,749	3,894	4,660	2.00	2.53	2.64
098 Bronchitis & asthma Age 0-17	2	2,114	3,377	4,133	1.50	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	2	4,884	8,289	14,901	2.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	2	3,725	6,235	10,502	1.50	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	8	3,707	7,261	9,899	2.38	3.39	3.98
140 Angina pectoris	1	1,885	3,752	5,088	1.00	1.10	1.22
143 Chest pain	3	2,935	4,375	5,615	1.00	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	13	4,608	7,055	6,972	1.69	1.78	1.40
174 G.I. hemorrhage w cc	4	5,443	7,853	10,077	2.25	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	8	4,342	4,681	7,687	2.00	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	3	2,324	3,989	5,702	1.33	1.94	2.17
197 Cholocystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	4	13,493	20,352	23,248	4.50	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5185

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1	8,324	26,087	19,179	3.00	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	6	4,900	4,961	7,677	3.17	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	4	9,272	9,335	9,427	2.50	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	19	6,875	7,963	7,370	1.84	2.38	2.23
370 Cesarean section with cc	.	.	8,333	8,625	.	3.03	3.94
371 Cesarean section without cc	12	4,820	6,619	6,602	2.83	2.83	3.25
372 Vaginal delivery w complicating diag	8	3,684	3,948	4,833	1.88	1.95	2.09
373 Vaginal deliv w/o complicating diag	85	3,046	3,153	3,701	1.52	1.67	1.77
374 Vaginal delivery w sterilization/D&C	5	4,550	5,277	5,079	2.00	2.01	1.93
383 Other antepartum diag w med complic	.	.	2,978	5,593	.	1.95	2.61
385 Neonates died/transf to acute care fac	2	792	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	1	706	2,724	7,488	1.00	2.52	4.35
390 Neonate w other significant problems	11	1,091	1,592	2,023	1.82	2.10	2.28
391 Normal newborn	99	950	1,028	1,182	1.64	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	1	3,113	4,537	7,468	1.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	1	6,781	15,866	32,489	3.00	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	130	4,432	5,693	12,767	2.19	2.61	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	32	4,249	5,287	6,429	2.66	3.00	3.15
Major or Extreme SOI	13	3,827	8,807	11,527	2.23	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	6	2,961	3,722	4,427	2.00	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	3,333	4,894	10,207	1.33	1.55	2.33
Major or Extreme SOI	1	7,222	13,436	17,782	3.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	5	3,011	5,874	7,558	2.00	3.03	3.27
Major or Extreme SOI	3	4,866	10,405	12,927	3.00	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	3,200	4,445	5,632	1.50	1.76	1.95
Major or Extreme SOI	.	.	6,330	9,912	.	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	17	4,711	7,950	8,454	1.71	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	7	3,014	3,355	5,122	1.29	1.73	2.07
Major or Extreme SOI	3	3,990	6,053	8,625	1.67	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	22	7,075	8,154	7,623	1.91	2.48	2.34
Major or Extreme SOI	1	12,044	14,942	18,937	3.00	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	12	4,820	6,605	6,480	2.83	2.79	3.20
Major or Extreme SOI	.	.	10,179	10,334	.	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	89	3,087	3,147	3,700	1.54	1.68	1.76
Major or Extreme SOI	3	3,233	4,622	5,878	1.67	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	4,550	5,165	4,880	2.00	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	103	940	1,069	1,216	1.64	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,113	2,451	5,008	1.00	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	9	8,743	10,299	10,298	2.33	2.35	2.31
Major or Extreme SOI	1	10,954	14,527	21,262	2.00	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,445	6,731	.	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	8,638	6,284	6,953	6.00	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	4,443	4,357	6,487	1.20	2.05	2.63
Major or Extreme SOI	2	6,874	10,667	13,157	3.00	3.36	4.73
All other APRDRGs	122	4,160	5,529	16,431	2.24	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	323	69.0	65.0	63.7
Male	145	31.0	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	113	24.1	18.5	21.2
29-365 days	5	1.1	2.1	1.0
1-4 years	8	1.7	3.3	1.0
5-9	8	1.7	1.4	0.4
10-14	4	0.9	1.1	0.5
15-17	6	1.3	1.7	1.2
18-19	9	1.9	2.6	1.9
20-24	57	12.2	9.0	9.3
25-29	52	11.1	7.8	9.7
30-34	19	4.1	5.4	6.7
35-39	21	4.5	3.4	4.4
40-44	17	3.6	3.3	4.1
45-49	23	4.9	3.3	4.1
50-54	6	1.3	3.3	4.0
55-59	6	1.3	3.3	4.1
60-64	9	1.9	4.0	4.0
65-69	11	2.4	4.4	4.5
70-74	16	3.4	5.1	4.8
75-79	20	4.3	5.4	5.0
80-84	21	4.5	5.2	4.2
85-89	19	4.1	4.0	2.8
90 +	18	3.8	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	7	1.5	18.8	11.9
Urgent	323	69.0	43.8	42.2
Elective	28	6.0	21.5	24.8
Newborn	110	23.5	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	240	51.3	55.7	50.1
Clinic referral	1	0.2	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.4	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	115	24.6	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	109	23.3	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	1	0.2	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: IHC, Inc. BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	405	86.5	83.7	83.9
Another hospital	25	5.3	5.7	1.6
Skilled nursing facility	26	5.6	3.3	5.3
Intermediate care	7	1.5	0.6	0.1
Another type of institution	1	0.2	0.5	1.9
Under care of home service	.	.	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	4	0.9	1.1	1.3
Not reported	.	.	1.4	0.8
PRIMARY PAYER				
Medicare	110	23.5	27.5	23.8
Medicaid	80	17.1	27.1	17.7
Other government	7	1.5	2.6	1.9
Blue Cross/Blue Shield	69	14.7	10.6	12.5
Other commercial	21	4.5	9.4	8.2
Managed care	169	36.1	18.9	31.8
Self pay	10	2.1	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	1	0.2	0.2	0.1
Not reported	1	0.2	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	432	92.3	3.4	5.6
Central Utah	.	.	33.8	3.2
Davis County	2	0.4	0.2	9.5
Salt Lake County	.	.	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	.	.	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	.	.	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	8	1.7	0.2	9.5
Unknown Utah	2	0.4	0.1	0.0
Outside Utah	24	5.1	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	831	100.0	100.0	100.0	2,512,376	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	120	14.4	17.9	21.0	89,764	3.6	4.1	7.5
Obstetric (MDC 14)	136	16.4	20.1	22.3	368,641	14.7	16.6	9.8
Pediatric Medical (Age 0-17)	68	8.2	8.7	2.9	158,588	6.3	5.4	2.1
Pediatric Surgical (Age 0-17)	2	0.2	0.7	0.6	9,455	0.4	1.0	0.9
Other Medical	424	51.0	42.9	27.1	1,534,701	61.1	50.3	26.4
Other Surgical	34	4.1	8.2	22.9	188,379	7.5	21.4	49.5
Psychiatric (MDC 19)	7	0.8	0.6	2.2	24,762	1.0	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	40	4.8	0.9	0.1	138,086	5.5	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	30	3.6	3.0	3.5	93,246	3.7	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	14	1.7	1.5	0.8	42,873	1.7	1.2	0.6
4 Respiratory System	154	18.5	15.0	7.0	584,758	23.3	20.0	8.7
5 Circulatory System	100	12.0	8.6	9.5	301,566	12.0	9.5	19.0
6 Digestive System	82	9.9	9.2	6.5	287,262	11.4	13.8	8.3
7 Hepatobiliary System & Pancreas	14	1.7	2.3	2.3	61,402	2.4	4.0	3.4
8 Musculoskeletal System & Conn Tissue	13	1.6	2.9	8.3	35,922	1.4	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	14	1.7	1.8	1.2	47,567	1.9	2.1	1.2
10 Endocrine, Nutritional & Metabolic	13	1.6	4.3	2.7	40,641	1.6	3.6	2.3
11 Kidney & Urinary Tract	23	2.8	3.6	2.3	65,552	2.6	3.8	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	1,165	0.0	0.1	0.7
13 Female Reproductive System	32	3.9	2.8	3.3	201,227	8.0	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	136	16.4	20.1	22.3	368,641	14.7	16.6	9.8
15 Newborn & Other Neonates	123	14.8	18.2	21.4	94,392	3.8	4.3	8.5
16 Blood and Blood-Forming Disorders	7	0.8	0.8	0.5	20,438	0.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.1	0.6	4,616	0.2	0.2	1.5
18 Infectious and Parasitic Diseases	12	1.4	1.5	1.3	57,220	2.3	2.2	2.4
19 Mental Diseases and Disorders	7	0.8	0.6	2.2	24,762	1.0	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	3	0.4	0.3	0.7	3,447	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	0.8	1.5	1.4	25,753	1.0	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	1	0.1	0.4	1.1	2,039	0.1	0.3	2.0
24 Multiple Significant Trauma	2	0.2	0.1	0.3	15,934	0.6	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	41	4.9	0.9	0.1	131,953	5.3	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5619

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.20

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	831	2,512,376	69,559,183	2,594,002,752	2,153.00	32,334.00	843,985.00
Facility Charges (total)	.	2,512,376	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,023	5,221	10,903	2.59	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	5,329	8,299	10,321	4.48	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	4	2,479	6,538	12,683	2.25	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	59	4,250	7,533	9,615	3.71	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	21	2,754	3,894	4,660	2.57	2.53	2.64
098 Bronchitis & asthma Age 0-17	14	2,012	3,377	4,133	1.71	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	5	4,388	8,289	14,901	2.20	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	1	6,310	6,235	10,502	1.00	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	30	4,193	7,261	9,899	3.97	3.39	3.98
140 Angina pectoris	9	1,698	3,752	5,088	1.00	1.10	1.22
143 Chest pain	15	1,932	4,375	5,615	1.21	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	7	5,955	7,055	6,972	2.40	1.78	1.40
174 G.I. hemorrhage w cc	11	3,346	7,853	10,077	2.55	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	33	3,571	4,681	7,687	2.70	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	3	2,066	3,989	5,702	1.33	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5619

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 49
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.20

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	5	5,026	4,961	7,677	4.60	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	5	5,823	9,335	9,427	3.40	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	20	5,382	7,963	7,370	2.35	2.38	2.23
370 Cesarean section with cc	4	4,630	8,333	8,625	3.25	3.03	3.94
371 Cesarean section without cc	30	4,034	6,619	6,602	2.72	2.83	3.25
372 Vaginal delivery w complicating diag	16	2,562	3,948	4,833	1.94	1.95	2.09
373 Vaginal deliv w/o complicating diag	65	2,161	3,153	3,701	1.62	1.67	1.77
374 Vaginal delivery w sterilization/D&C	7	3,646	5,277	5,079	1.71	2.01	1.93
383 Other antepartum diag w med complic	2	1,048	2,978	5,593	1.50	1.95	2.61
385 Neonates died/transf to acute care fac	2	1,491	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	2	883	2,724	7,488	2.50	2.52	4.35
390 Neonate w other significant problems	11	886	1,592	2,023	1.82	2.10	2.28
391 Normal newborn	108	740	1,028	1,182	1.73	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	1	1,439	4,537	7,468	1.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	2	3,699	15,866	32,489	3.00	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	42	3,320	3,948	6,442	2.71	2.92	3.37
All Other DRGs	297	3,327	5,693	12,767	2.77	2.61	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	1,994	6,102	10,295	2.00	2.36	3.31
Major or Extreme SOI	1	1,819	8,968	16,988	1.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	70	3,751	5,287	6,429	3.34	3.00	3.15
Major or Extreme SOI	20	4,656	8,807	11,527	3.90	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	17	2,493	3,722	4,427	2.18	2.19	2.37
Major or Extreme SOI	4	3,896	7,063	7,513	3.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	5,182	4,894	10,207	2.00	1.55	2.33
Major or Extreme SOI	3	4,235	13,436	17,782	2.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	23	3,110	5,874	7,558	3.17	3.03	3.27
Major or Extreme SOI	7	7,750	10,405	12,927	6.57	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	1,648	4,445	5,632	1.38	1.76	1.95
Major or Extreme SOI	3	3,089	6,330	9,912	3.33	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	7	5,955	7,950	8,454	2.40	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	21	2,053	3,355	5,122	1.90	1.73	2.07
Major or Extreme SOI	3	6,549	6,053	8,625	4.33	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 49
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	25	5,470	8,154	7,623	2.56	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	33	4,102	6,605	6,480	2.78	2.79	3.20
Major or Extreme SOI	1	4,175	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	70	2,185	3,147	3,700	1.61	1.68	1.76
Major or Extreme SOI	9	2,666	4,622	5,878	2.11	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	3,646	5,165	4,880	1.71	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	111	735	1,069	1,216	1.77	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	1,149	2,451	5,008	1.00	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	3,918	5,445	6,731	3.14	2.60	2.38
Major or Extreme SOI	1	4,033	8,084	12,389	4.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	6,071	6,284	6,953	2.50	2.65	2.88
Major or Extreme SOI	1	6,170	9,050	13,877	5.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	1,833	4,357	6,487	2.08	2.05	2.63
Major or Extreme SOI	5	4,821	10,667	13,157	2.40	3.36	4.73
All other APRDRGs	349	3,175	5,529	16,431	2.64	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	540	65.0	65.0	63.7
Male	288	34.7	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	3	0.4	0.0	0.0
AGE				
1-28 days	128	15.4	18.5	21.2
29-365 days	7	0.8	2.1	1.0
1-4 years	31	3.7	3.3	1.0
5-9	5	0.6	1.4	0.4
10-14	11	1.3	1.1	0.5
15-17	13	1.6	1.7	1.2
18-19	15	1.8	2.6	1.9
20-24	70	8.4	9.0	9.3
25-29	58	7.0	7.8	9.7
30-34	42	5.1	5.4	6.7
35-39	21	2.5	3.4	4.4
40-44	22	2.6	3.3	4.1
45-49	32	3.9	3.3	4.1
50-54	22	2.6	3.3	4.0
55-59	40	4.8	3.3	4.1
60-64	33	4.0	4.0	4.0
65-69	38	4.6	4.4	4.5
70-74	65	7.8	5.1	4.8
75-79	50	6.0	5.4	5.0
80-84	58	7.0	5.2	4.2
85-89	40	4.8	4.0	2.8
90 +	30	3.6	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	319	38.4	18.8	11.9
Urgent	464	55.8	43.8	42.2
Elective	25	3.0	21.5	24.8
Newborn	23	2.8	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	808	97.2	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	.	.	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	23	2.8	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	.	.	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	678	81.6	83.7	83.9
Another hospital	45	5.4	5.7	1.6
Skilled nursing facility	42	5.1	3.3	5.3
Intermediate care	15	1.8	0.6	0.1
Another type of institution	.	.	0.5	1.9
Under care of home service	38	4.6	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	10	1.2	1.1	1.3
Not reported	3	0.4	1.4	0.8
PRIMARY PAYER				
Medicare	290	34.9	27.5	23.8
Medicaid	162	19.5	27.1	17.7
Other government	13	1.6	2.6	1.9
Blue Cross/Blue Shield	60	7.2	10.6	12.5
Other commercial	100	12.0	9.4	8.2
Managed care	167	20.1	18.9	31.8
Self pay	22	2.6	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	1	0.1	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	16	1.9	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.4	5.6
Central Utah	7	0.8	33.8	3.2
Davis County	4	0.5	0.2	9.5
Salt Lake County	11	1.3	1.0	35.2
Southeastern Utah	2	0.2	8.7	2.0
Southwest Utah	735	88.4	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	3	0.4	0.8	16.8
Wasatch County	1	0.1	3.9	0.6
Weber/Morgan	2	0.2	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	64	7.7	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,647	100.0	100.0	100.0	8,187,732	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	442	26.8	21.2	21.0	485,871	5.9	6.3	7.5
Obstetric (MDC 14)	454	27.6	22.2	22.3	1,628,268	19.9	11.2	9.8
Pediatric Medical (Age 0-17)	84	5.1	5.2	2.9	237,323	2.9	3.4	2.1
Pediatric Surgical (Age 0-17)	13	0.8	1.0	0.6	117,266	1.4	1.2	0.9
Other Medical	316	19.2	28.3	27.1	1,753,960	21.4	32.5	26.4
Other Surgical	336	20.4	19.9	22.9	3,961,570	48.4	43.5	49.5
Psychiatric (MDC 19)	1	0.1	2.2	2.2	3,474	0.0	1.9	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.1	0.0	0.1	0	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	32	1.9	2.6	3.5	187,016	2.3	3.0	5.2
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	7	0.4	0.9	0.8	14,268	0.2	0.9	0.6
4 Respiratory System	100	6.1	8.2	7.0	486,950	5.9	11.7	8.7
5 Circulatory System	39	2.4	8.6	9.5	200,888	2.5	13.4	19.0
6 Digestive System	151	9.2	7.8	6.5	1,620,753	19.8	11.6	8.3
7 Hepatobiliary System & Pancreas	59	3.6	2.8	2.3	571,499	7.0	4.4	3.4
8 Musculoskeletal System & Conn Tissue	111	6.7	8.3	8.3	1,302,633	15.9	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	30	1.8	1.5	1.2	186,662	2.3	1.5	1.2
10 Endocrine, Nutritional & Metabolic	45	2.7	2.6	2.7	175,961	2.1	2.0	2.3
11 Kidney & Urinary Tract	21	1.3	2.3	2.3	102,534	1.3	2.7	2.9
12 Male Reproductive System	.	.	0.5	0.7	.	.	0.5	0.7
13 Female Reproductive System	87	5.3	3.3	3.3	777,936	9.5	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	454	27.6	22.2	22.3	1,628,268	19.9	11.2	9.8
15 Newborn & Other Neonates	446	27.1	21.5	21.4	491,287	6.0	6.7	8.5
16 Blood and Blood-Forming Disorders	9	0.5	0.6	0.5	34,030	0.4	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.6	11,872	0.1	1.2	1.5
18 Infectious and Parasitic Diseases	14	0.9	1.4	1.3	125,048	1.5	2.8	2.4
19 Mental Diseases and Disorders	1	0.1	2.2	2.2	3,474	0.0	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	3	0.2	0.3	0.7	17,050	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	25	1.5	1.5	1.4	166,827	2.0	1.6	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	7	0.4	0.1	1.1	25,276	0.3	0.1	2.0
24 Multiple Significant Trauma	5	0.3	0.1	0.3	57,500	0.7	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.6020

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.18

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.43

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,647	8,227,533	226,017,245	2,594,002,752	3,595.00	91,634.00	843,985.00
Facility Charges (total)	.	8,187,732	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,971	6,987	10,903	2.18	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	8,249	8,754	10,321	3.61	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	12,589	36,106	.	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	4	6,095	9,207	12,683	3.00	3.62	4.03
075 Major chest procedures	.	.	40,889	31,365	.	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	33	6,123	8,668	9,615	3.18	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	21	3,165	5,068	4,660	2.24	3.01	2.64
098 Bronchitis & asthma Age 0-17	14	2,145	4,061	4,133	1.57	2.60	2.38
104 Cardiac valve/cardiathor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiathor w/o card cath	.	.	35,786	66,837	.	6.00	8.31
107 Coronary bypass with cardiac catheter	.	.	39,487	53,436	.	8.33	8.28
109 Coronary bypass w/o cardiac catheter	.	.	26,641	43,068	.	5.00	6.63
108 Other cardiothoracic procedures	.	.	58,962	48,590	.	9.00	7.59
110 Major cardiovascular procedures w cc	.	.	25,542	43,690	.	5.25	7.56
516 Perc. cardiovascular procedures w AMI	.	.	26,406	27,795	.	3.73	3.09
116 Oth cardiac pacemaker implnt	.	.	21,104	26,581	.	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	2	4,992	12,910	14,901	2.50	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	1	3,749	8,976	10,502	1.00	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,070	15,135	.	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,390	10,771	.	1.92	1.84
127 Heart failure & shock	10	4,629	7,914	9,899	2.30	3.72	3.98
140 Angina pectoris	4	5,533	4,418	5,088	1.00	1.24	1.22
143 Chest pain	7	4,587	4,819	5,615	1.29	1.36	1.36
148 Major small & large bowel prcdrs w cc	19	20,376	26,821	31,145	5.84	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	6	20,659	23,141	35,594	5.83	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	15	7,532	6,459	6,972	1.73	1.36	1.40
174 G.I. hemorrhage w cc	13	6,519	7,578	10,077	2.15	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	8	6,373	5,951	7,687	2.75	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	12	4,316	4,588	5,702	1.67	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	4	18,521	19,009	23,232	5.75	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	2	12,588	12,183	12,254	2.50	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	44	16,674	20,801	23,248	3.25	4.06	3.85

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6020

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.18

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.43

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	13,269	16,141	19,179	4.20	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	10	10,761	9,168	10,767	1.80	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	11	4,406	5,845	7,677	1.91	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	16	8,840	8,427	9,427	2.44	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	59	8,811	6,655	7,370	1.93	2.17	2.23
370 Cesarean section with cc	12	7,479	6,134	8,625	3.33	2.99	3.94
371 Cesarean section without cc	58	5,723	5,216	6,602	2.91	2.69	3.25
372 Vaginal delivery w complicating diag	20	4,053	3,716	4,833	1.95	1.75	2.09
373 Vaginal deliv w/o complicating diag	328	2,954	2,806	3,701	1.65	1.48	1.77
374 Vaginal delivery w sterilization/D&C	19	4,587	3,994	5,079	1.68	1.67	1.93
383 Other antepartum diag w med complic	6	4,468	5,293	5,593	2.33	2.52	2.61
385 Neonates died/transf to acute care fac	18	1,522	3,337	16,397	1.00	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	20,638	65,472	.	11.52	25.79
387 Prematurity w major problems	2	3,974	16,397	34,928	7.00	10.67	17.51
389 Full term neonate w major problems	3	3,219	6,740	7,488	3.67	4.29	4.35
390 Neonate w other significant problems	31	1,416	2,260	2,023	2.19	2.18	2.28
391 Normal newborn	384	1,013	1,095	1,182	1.79	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,538	15,775	.	5.28	3.74
415 OR proc for infect/parasitic diseases	1	12,979	23,856	35,302	8.00	7.77	9.52
430 Psychoses	1	3,474	5,931	9,307	1.00	4.32	6.60
521 Alc/drug abuse or depnd w cc	1	11,935	7,289	7,468	5.00	3.57	3.66
462 Rehabilitation	.	.	2,034	18,784	.	1.00	10.61
468 Extensive OR proc unrelated to p.d.	2	7,942	24,633	32,489	2.00	7.21	7.58
475 Resp sys diagnosis with vent support	1	6,783	30,977	43,269	1.00	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	150,579	196,095	.	34.95	34.56
486 Other OR proc for mult signif trauma	.	.	28,931	59,386	.	7.11	10.74
499 Back & neck procedures w cc	.	.	8,224	13,415	.	2.72	2.94
500 Back & Neck Procedures w/o CC	.	.	6,031	7,838	.	1.77	1.63
502 Knee procedures w/o cc	3	8,750	8,304	10,541	4.33	3.75	3.93
470 Ungroupable	1	0	6,425	6,442	1.00	2.25	3.37
All Other DRGs	436	7,041	8,629	12,767	2.42	3.30	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	6,007	8,411	10,295	3.00	3.31	3.31
Major or Extreme SOI	2	6,183	11,638	16,988	3.00	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	41	4,153	5,657	6,429	2.51	3.14	3.15
Major or Extreme SOI	19	6,774	10,248	11,527	3.53	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	11	2,035	3,886	4,427	1.45	2.40	2.37
Major or Extreme SOI	1	4,182	5,487	7,513	3.00	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	21,200	22,970	.	1.67	1.45
Major or Extreme SOI	.	.	28,180	33,034	.	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	4,577	9,243	10,207	2.00	2.30	2.33
Major or Extreme SOI	.	.	14,927	17,782	.	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,282	10,370	.	1.88	1.75
Major or Extreme SOI	.	.	12,804	15,096	.	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	4	3,523	6,248	7,558	2.25	3.09	3.27
Major or Extreme SOI	6	5,367	10,329	12,927	2.33	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	7,032	5,367	5,632	2.00	2.07	1.95
Major or Extreme SOI	.	.	8,299	9,912	.	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	19	15,100	18,156	18,937	3.74	6.72	6.63
Major or Extreme SOI	9	23,410	35,389	43,969	7.11	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	20	8,716	8,318	8,454	2.10	2.24	2.07
Major or Extreme SOI	2	13,988	18,880	20,016	3.50	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	13	3,912	3,861	5,122	1.54	1.89	2.07
Major or Extreme SOI	1	2,837	7,318	8,625	1.00	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	36	16,738	20,057	22,499	3.11	3.70	3.54
Major or Extreme SOI	1	22,733	26,840	29,431	5.00	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	15	9,003	9,485	10,901	2.60	2.42	2.56
Major or Extreme SOI	.	.	20,750	22,980	.	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,948	7,449	.	3.00	3.65
Major or Extreme SOI	1	2,750	4,254	14,321	3.00	2.57	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,120	68.0	63.9	63.7
Male	525	31.9	36.1	36.3
Unknown	2	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	447	27.1	21.6	21.2
29-365 days	17	1.0	1.4	1.0
1-4 years	35	2.1	1.9	1.0
5-9	16	1.0	0.9	0.4
10-14	15	0.9	0.9	0.5
15-17	21	1.3	1.4	1.2
18-19	45	2.7	2.0	1.9
20-24	200	12.1	10.2	9.3
25-29	173	10.5	8.9	9.7
30-34	95	5.8	5.4	6.7
35-39	54	3.3	3.4	4.4
40-44	51	3.1	3.0	4.1
45-49	60	3.6	3.3	4.1
50-54	39	2.4	3.2	4.0
55-59	31	1.9	3.3	4.1
60-64	41	2.5	3.8	4.0
65-69	54	3.3	4.8	4.5
70-74	58	3.5	5.2	4.8
75-79	67	4.1	5.8	5.0
80-84	54	3.3	4.9	4.2
85-89	44	2.7	3.1	2.8
90 +	28	1.7	1.7	1.3
Unknown	2	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	323	19.6	10.4	11.9
Urgent	401	24.3	55.1	42.2
Elective	530	32.2	13.5	24.8
Newborn	392	23.8	21.0	20.6
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	912	55.4	45.5	50.1
Clinic referral	4	0.2	1.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.5	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	334	20.3	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	364	22.1	19.9	19.4
Premature delivery	3	0.2	0.9	0.8
Sick baby	.	.	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	25	1.5	0.1	0.1
Unknown	4	0.2	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	1,416	86.0	82.7	83.9
Another hospital	51	3.1	2.9	1.6
Skilled nursing facility	115	7.0	7.5	5.3
Intermediate care	1	0.1	0.2	0.1
Another type of institution	1	0.1	0.5	1.9
Under care of home service	51	3.1	4.9	4.8
Left against medical advice	.	.	0.2	0.2
Under care of a home iv provider	2	0.1	0.0	0.1
Expired	9	0.5	1.1	1.3
Not reported	1	0.1	0.1	0.8
PRIMARY PAYER				
Medicare	318	19.3	27.2	23.8
Medicaid	335	20.3	21.7	17.7
Other government	12	0.7	1.2	1.9
Blue Cross/Blue Shield	318	19.3	14.8	12.5
Other commercial	114	6.9	8.8	8.2
Managed care	507	30.8	22.0	31.8
Self pay	38	2.3	3.3	3.2
Industrial/Worker's Comp	3	0.2	0.6	0.6
Charity	2	0.1	0.0	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,483	90.0	31.2	5.6
Central Utah	.	.	0.5	3.2
Davis County	24	1.5	0.3	9.5
Salt Lake County	15	0.9	0.7	35.2
Southeastern Utah	.	.	7.4	2.0
Southwest Utah	3	0.2	43.2	7.1
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	.	.	4.5	2.0
Utah County	3	0.2	0.3	16.8
Wasatch County	.	.	0.0	0.6
Weber/Morgan	49	3.0	0.4	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	67	4.1	11.3	5.4
Unknown	3	0.2	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,435	100.0	100.0	100.0	19,846,504	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	402	16.5	21.2	21.0	1,280,448	6.5	6.3	7.5
Obstetric (MDC 14)	420	17.2	22.2	22.3	1,990,140	10.0	11.2	9.8
Pediatric Medical (Age 0-17)	242	9.9	5.2	2.9	1,422,727	7.2	3.4	2.1
Pediatric Surgical (Age 0-17)	20	0.8	1.0	0.6	306,033	1.5	1.2	0.9
Other Medical	953	39.1	28.3	27.1	7,499,972	37.8	32.5	26.4
Other Surgical	394	16.2	19.9	22.9	7,319,267	36.9	43.5	49.5
Psychiatric (MDC 19)	3	0.1	2.2	2.2	22,351	0.1	1.9	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.1	5,566	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	61	2.5	2.6	3.5	493,793	2.5	3.0	5.2
2 Eye	1	0.0	0.1	0.1	14,145	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	31	1.3	0.9	0.8	183,103	0.9	0.9	0.6
4 Respiratory System	381	15.6	8.2	7.0	3,250,988	16.4	11.7	8.7
5 Circulatory System	211	8.7	8.6	9.5	1,648,616	8.3	13.4	19.0
6 Digestive System	238	9.8	7.8	6.5	3,041,939	15.3	11.6	8.3
7 Hepatobiliary System & Pancreas	86	3.5	2.8	2.3	1,166,593	5.9	4.4	3.4
8 Musculoskeletal System & Conn Tissue	163	6.7	8.3	8.3	3,221,455	16.2	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	23	0.9	1.5	1.2	233,197	1.2	1.5	1.2
10 Endocrine, Nutritional & Metabolic	96	3.9	2.6	2.7	595,888	3.0	2.0	2.3
11 Kidney & Urinary Tract	53	2.2	2.3	2.3	441,000	2.2	2.7	2.9
12 Male Reproductive System	20	0.8	0.5	0.7	108,593	0.5	0.5	0.7
13 Female Reproductive System	68	2.8	3.3	3.3	649,908	3.3	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	420	17.2	22.2	22.3	1,990,140	10.0	11.2	9.8
15 Newborn & Other Neonates	413	17.0	21.5	21.4	1,324,823	6.7	6.7	8.5
16 Blood and Blood-Forming Disorders	21	0.9	0.6	0.5	212,007	1.1	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.3	0.6	131,219	0.7	1.2	1.5
18 Infectious and Parasitic Diseases	66	2.7	1.4	1.3	612,970	3.1	2.8	2.4
19 Mental Diseases and Disorders	3	0.1	2.2	2.2	22,351	0.1	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	12	0.5	0.3	0.7	64,230	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	2.5	1.5	1.4	397,414	2.0	1.6	1.4
22 Burns	1	0.0	0.0	0.1	1,936	0.0	0.0	0.5
23 Factors Influencing Health Status	1	0.0	0.1	1.1	4,411	0.0	0.1	2.0
24 Multiple Significant Trauma	3	0.1	0.1	0.3	35,785	0.2	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.7856

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.05

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,435	19,894,309	226,017,245	2,594,002,752	7,007.00	91,634.00	843,985.00
Facility Charges (total)	.	19,846,504	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	8,151	6,987	10,903	2.88	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	10,037	8,754	10,321	3.56	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	12,589	36,106	.	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	14	8,037	9,207	12,683	2.71	3.62	4.03
075 Major chest procedures	2	30,695	40,889	31,365	10.50	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	134	7,888	8,668	9,615	3.47	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	59	7,612	5,068	4,660	3.41	3.01	2.64
098 Bronchitis & asthma Age 0-17	42	5,170	4,061	4,133	2.55	2.60	2.38
104 Cardiac valve/cardiotor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	35,786	66,837	.	6.00	8.31
107 Coronary bypass with cardiac catheter	.	.	39,487	53,436	.	8.33	8.28
109 Coronary bypass w/o cardiac catheter	.	.	26,641	43,068	.	5.00	6.63
108 Other cardiothoracic procedures	.	.	58,962	48,590	.	9.00	7.59
110 Major cardiovascular procedures w cc	.	.	25,542	43,690	.	5.25	7.56
516 Perc. cardiovascular procedures w AMI	.	.	26,406	27,795	.	3.73	3.09
116 Oth cardiac pacemaker implnt	5	22,357	21,104	26,581	2.20	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	9	10,677	12,910	14,901	3.00	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	7	7,955	8,976	10,502	2.14	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,070	15,135	.	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,390	10,771	.	1.92	1.84
127 Heart failure & shock	60	8,690	7,914	9,899	3.55	3.72	3.98
140 Angina pectoris	12	5,053	4,418	5,088	1.09	1.24	1.22
143 Chest pain	42	6,164	4,819	5,615	1.44	1.36	1.36
148 Major small & large bowel prcdrs w cc	15	31,430	26,821	31,145	8.43	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	10	37,467	23,141	35,594	7.20	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	5	10,688	6,459	6,972	1.60	1.36	1.40
174 G.I. hemorrhage w cc	51	8,564	7,578	10,077	3.10	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	26	7,956	5,951	7,687	3.15	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	10	6,101	4,588	5,702	2.50	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	1	15,776	19,009	23,232	3.00	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	17,656	12,183	12,254	5.00	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	62	25,693	20,801	23,248	4.03	4.06	3.85

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.7856

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.05

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.27

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	23,170	16,141	19,179	5.29	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	6	15,593	9,168	10,767	3.17	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	27	6,910	5,845	7,677	3.30	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	23	10,369	8,427	9,427	2.96	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	37	9,230	6,655	7,370	2.35	2.17	2.23
370 Cesarean section with cc	26	7,960	6,134	8,625	2.54	2.99	3.94
371 Cesarean section without cc	76	7,764	5,216	6,602	2.67	2.69	3.25
372 Vaginal delivery w complicating diag	29	4,348	3,716	4,833	2.21	1.75	2.09
373 Vaginal deliv w/o complicating diag	246	3,322	2,806	3,701	1.72	1.48	1.77
374 Vaginal delivery w sterilization/D&C	19	6,236	3,994	5,079	1.84	1.67	1.93
383 Other antepartum diag w med complic	7	3,766	5,293	5,593	1.43	2.52	2.61
385 Neonates died/transf to acute care fac	18	4,224	3,337	16,397	1.00	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	9	16,653	20,638	65,472	7.56	11.52	25.79
387 Prematurity w major problems	3	30,403	16,397	34,928	13.33	10.67	17.51
389 Full term neonate w major problems	42	7,245	6,740	7,488	3.63	4.29	4.35
390 Neonate w other significant problems	71	2,434	2,260	2,023	1.97	2.18	2.28
391 Normal newborn	251	1,246	1,095	1,182	1.74	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,538	15,775	.	5.28	3.74
415 OR proc for infect/parasitic diseases	2	47,336	23,856	35,302	15.00	7.77	9.52
430 Psychoses	2	3,001	5,931	9,307	1.50	4.32	6.60
521 Alc/drug abuse or depnd w cc	5	7,222	7,289	7,468	2.60	3.57	3.66
462 Rehabilitation	.	.	2,034	18,784	.	1.00	10.61
468 Extensive OR proc unrelated to p.d.	7	20,555	24,633	32,489	4.00	7.21	7.58
475 Resp sys diagnosis with vent support	18	13,762	30,977	43,269	3.50	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	6,875	150,579	196,095	1.00	34.95	34.56
486 Other OR proc for mult signif trauma	1	14,750	28,931	59,386	3.00	7.11	10.74
499 Back & neck procedures w cc	3	16,597	8,224	13,415	3.33	2.72	2.94
500 Back & Neck Procedures w/o CC	1	14,308	6,031	7,838	2.00	1.77	1.63
502 Knee procedures w/o cc	.	.	8,304	10,541	.	3.75	3.93
470 Ungroupable	1	5,566	6,425	6,442	2.00	2.25	3.37
All Other DRGs	923	8,783	8,629	12,767	2.99	3.30	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL COUNTY: Carbon BED SIZE: 84
 PEER GROUP: Acute, rural, high CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	6	7,668	8,411	10,295	2.33	3.31	3.31
Major or Extreme SOI	2	11,728	11,638	16,988	4.50	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	118	6,139	5,657	6,429	2.82	3.14	3.15
Major or Extreme SOI	91	9,167	10,248	11,527	4.00	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	37	4,431	3,886	4,427	2.34	2.40	2.37
Major or Extreme SOI	9	7,393	5,487	7,513	3.56	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	21,200	22,970	.	1.67	1.45
Major or Extreme SOI	.	.	28,180	33,034	.	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	9	8,029	9,243	10,207	2.11	2.30	2.33
Major or Extreme SOI	7	11,358	14,927	17,782	3.29	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,282	10,370	.	1.88	1.75
Major or Extreme SOI	.	.	12,804	15,096	.	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	29	7,143	6,248	7,558	3.24	3.09	3.27
Major or Extreme SOI	31	10,137	10,329	12,927	3.84	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	6,578	5,367	5,632	2.54	2.07	1.95
Major or Extreme SOI	10	5,608	8,299	9,912	1.90	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	24,354	18,156	18,937	7.08	6.72	6.63
Major or Extreme SOI	4	46,748	35,389	43,969	11.00	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	19	13,233	8,318	8,454	2.83	2.24	2.07
Major or Extreme SOI	1	14,345	18,880	20,016	3.00	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	18	3,640	3,861	5,122	1.89	1.89	2.07
Major or Extreme SOI	1	6,297	7,318	8,625	1.00	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	46	24,919	20,057	22,499	3.79	3.70	3.54
Major or Extreme SOI	6	30,470	26,840	29,431	4.83	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	14,352	9,485	10,901	2.69	2.42	2.56
Major or Extreme SOI	4	18,824	20,750	22,980	3.50	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,948	7,449	.	3.00	3.65
Major or Extreme SOI	.	.	4,254	14,321	.	2.57	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL COUNTY: Carbon BED SIZE: 84
 PEER GROUP: Acute, rural, high CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	59	9,405	6,873	7,623	2.51	2.26	2.34
Major or Extreme SOI	2	17,273	22,812	18,937	5.00	5.90	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	90	7,716	5,213	6,480	2.63	2.68	3.20
Major or Extreme SOI	12	8,547	6,487	10,334	2.67	3.18	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	263	3,364	2,814	3,700	1.73	1.49	1.76
Major or Extreme SOI	11	5,017	4,483	5,878	2.55	1.99	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	19	6,236	3,979	4,880	1.84	1.67	1.87
Major or Extreme SOI	.	.	4,278	7,909	.	1.85	2.71
751 PSYCHOSES							
Minor or Moderate SOI	1	2,043	5,148	6,781	2.00	3.81	4.91
Major or Extreme SOI	.	.	6,256	13,023	.	4.33	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	301	1,274	1,127	1,216	1.76	1.62	1.84
Major or Extreme SOI	10	2,990	5,062	4,439	2.50	3.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	4,843	4,163	5,008	2.00	2.43	2.67
Major or Extreme SOI	2	9,336	10,842	11,175	3.00	5.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	2	13,737	7,428	11,659	2.00	1.73	1.71
Major or Extreme SOI	2	18,312	22,578	27,180	4.00	4.67	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	15,051	9,315	10,298	3.32	2.24	2.31
Major or Extreme SOI	11	21,097	18,193	21,262	5.36	5.84	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	6,043	5,728	6,731	2.41	2.40	2.38
Major or Extreme SOI	8	11,494	9,684	12,389	4.00	3.38	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	5,114	8,287	.	2.17	2.63
Major or Extreme SOI	2	10,443	7,509	13,639	1.50	2.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	17	8,535	6,047	6,953	3.41	2.89	2.88
Major or Extreme SOI	4	16,849	11,160	13,877	6.50	4.83	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	27	6,514	5,163	6,487	2.46	2.31	2.63
Major or Extreme SOI	21	9,723	8,849	13,157	3.76	3.66	4.73
All other APRDRGs	1,030	9,245	9,709	16,431	3.09	3.73	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,519	62.4	63.9	63.7
Male	916	37.6	36.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	422	17.3	21.6	21.2
29-365 days	55	2.3	1.4	1.0
1-4 years	93	3.8	1.9	1.0
5-9	29	1.2	0.9	0.4
10-14	40	1.6	0.9	0.5
15-17	39	1.6	1.4	1.2
18-19	58	2.4	2.0	1.9
20-24	211	8.7	10.2	9.3
25-29	171	7.0	8.9	9.7
30-34	98	4.0	5.4	6.7
35-39	64	2.6	3.4	4.4
40-44	82	3.4	3.0	4.1
45-49	108	4.4	3.3	4.1
50-54	82	3.4	3.2	4.0
55-59	83	3.4	3.3	4.1
60-64	98	4.0	3.8	4.0
65-69	120	4.9	4.8	4.5
70-74	115	4.7	5.2	4.8
75-79	171	7.0	5.8	5.0
80-84	138	5.7	4.9	4.2
85-89	103	4.2	3.1	2.8
90 +	54	2.2	1.7	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	10.4	11.9
Urgent	1,945	79.9	55.1	42.2
Elective	92	3.8	13.5	24.8
Newborn	398	16.3	21.0	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	928	38.1	45.5	50.1
Clinic referral	3	0.1	1.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	0.5	2.2
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,104	45.3	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	397	16.3	19.9	19.4
Premature delivery	.	.	0.9	0.8
Sick baby	1	0.0	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Carbon
 AFFILIATION: LifePoint Hospitals, Inc. BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	1,862	76.5	82.7	83.9
Another hospital	125	5.1	2.9	1.6
Skilled nursing facility	270	11.1	7.5	5.3
Intermediate care	6	0.2	0.2	0.1
Another type of institution	11	0.5	0.5	1.9
Under care of home service	113	4.6	4.9	4.8
Left against medical advice	7	0.3	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	40	1.6	1.1	1.3
Not reported	1	0.0	0.1	0.8
PRIMARY PAYER				
Medicare	771	31.7	27.2	23.8
Medicaid	678	27.8	21.7	17.7
Other government	41	1.7	1.2	1.9
Blue Cross/Blue Shield	289	11.9	14.8	12.5
Other commercial	250	10.3	8.8	8.2
Managed care	321	13.2	22.0	31.8
Self pay	66	2.7	3.3	3.2
Industrial/Worker's Comp	13	0.5	0.6	0.6
Charity	.	.	0.0	0.1
Children's Health Insurance Plan	6	0.2	0.2	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	31.2	5.6
Central Utah	17	0.7	0.5	3.2
Davis County	6	0.2	0.3	9.5
Salt Lake County	12	0.5	0.7	35.2
Southeastern Utah	2,325	95.5	7.4	2.0
Southwest Utah	10	0.4	43.2	7.1
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	10	0.4	4.5	2.0
Utah County	3	0.1	0.3	16.8
Wasatch County	.	.	0.0	0.6
Weber/Morgan	1	0.0	0.4	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	47	1.9	11.3	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	861	100.0	100.0	100.0	4,247,824	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	100	11.6	17.9	21.0	106,847	2.5	4.1	7.5
Obstetric (MDC 14)	124	14.4	20.1	22.3	509,130	12.0	16.6	9.8
Pediatric Medical (Age 0-17)	111	12.9	8.7	2.9	355,311	8.4	5.4	2.1
Pediatric Surgical (Age 0-17)	5	0.6	0.7	0.6	34,569	0.8	1.0	0.9
Other Medical	386	44.8	42.9	27.1	2,096,154	49.3	50.3	26.4
Other Surgical	63	7.3	8.2	22.9	830,267	19.5	21.4	49.5
Psychiatric (MDC 19)	4	0.5	0.6	2.2	13,107	0.3	0.5	1.9
Rehabilitation (DRG 462)	1	0.1	0.0	0.9	6,918	0.2	0.0	1.8
Unknown (DRG 469-470)	67	7.8	0.9	0.1	295,521	7.0	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	26	3.0	3.0	3.5	124,328	2.9	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	1.9	1.5	0.8	61,421	1.4	1.2	0.6
4 Respiratory System	166	19.3	15.0	7.0	988,063	23.3	20.0	8.7
5 Circulatory System	56	6.5	8.6	9.5	320,888	7.6	9.5	19.0
6 Digestive System	109	12.7	9.2	6.5	745,713	17.6	13.8	8.3
7 Hepatobiliary System & Pancreas	26	3.0	2.3	2.3	208,016	4.9	4.0	3.4
8 Musculoskeletal System & Conn Tissue	23	2.7	2.9	8.3	128,760	3.0	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	26	3.0	1.8	1.2	148,633	3.5	2.1	1.2
10 Endocrine, Nutritional & Metabolic	36	4.2	4.3	2.7	104,466	2.5	3.6	2.3
11 Kidney & Urinary Tract	24	2.8	3.6	2.3	101,372	2.4	3.8	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	1,507	0.0	0.1	0.7
13 Female Reproductive System	14	1.6	2.8	3.3	170,574	4.0	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	124	14.4	20.1	22.3	509,130	12.0	16.6	9.8
15 Newborn & Other Neonates	103	12.0	18.2	21.4	112,842	2.7	4.3	8.5
16 Blood and Blood-Forming Disorders	7	0.8	0.8	0.5	30,965	0.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	12	1.4	1.5	1.3	70,683	1.7	2.2	2.4
19 Mental Diseases and Disorders	4	0.5	0.6	2.2	13,107	0.3	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.3	0.7	6,580	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	16	1.9	1.5	1.4	91,841	2.2	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.2	0.4	1.1	9,461	0.2	0.3	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	3,954	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	67	7.8	0.9	0.1	295,521	7.0	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.6013

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.93

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	861	4,398,802	69,559,183	2,594,002,752	2,371.00	32,334.00	843,985.00
Facility Charges (total)	.	4,247,824	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,945	5,221	10,903	2.75	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	7,945	8,299	10,321	4.44	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	4	5,203	6,538	12,683	2.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	54	6,599	7,533	9,615	3.83	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	30	3,989	3,894	4,660	2.57	2.53	2.64
098 Bronchitis & asthma Age 0-17	23	3,362	3,377	4,133	2.09	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,289	14,901	.	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	2	17,696	6,235	10,502	7.50	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	20	6,012	7,261	9,899	3.16	3.39	3.98
140 Angina pectoris	1	4,236	3,752	5,088	2.00	1.10	1.22
143 Chest pain	8	3,846	4,375	5,615	1.29	1.22	1.36
148 Major small & large bowel prcdrs w cc	5	19,615	28,727	31,145	8.60	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	3	10,660	16,972	35,594	2.50	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	1	5,847	7,055	6,972	1.00	1.78	1.40
174 G.I. hemorrhage w cc	6	4,615	7,853	10,077	2.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	24	4,542	4,681	7,687	2.13	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	15	4,060	3,989	5,702	2.07	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	2	22,019	21,304	23,232	7.50	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6013

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.93

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.39

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	.	13,218	10,767	3.00	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	6	4,011	4,961	7,677	2.83	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	.	.	9,335	9,427	.	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	14	11,344	7,963	7,370	2.71	2.38	2.23
370 Cesarean section with cc	9	6,662	8,333	8,625	2.44	3.03	3.94
371 Cesarean section without cc	18	5,388	6,619	6,602	2.67	2.83	3.25
372 Vaginal delivery w complicating diag	12	3,720	3,948	4,833	2.00	1.95	2.09
373 Vaginal deliv w/o complicating diag	48	3,395	3,153	3,701	1.81	1.67	1.77
374 Vaginal delivery w sterilization/D&C	5	5,385	5,277	5,079	2.20	2.01	1.93
383 Other antepartum diag w med complic	12	2,650	2,978	5,593	1.55	1.95	2.61
385 Neonates died/transf to acute care fac	6	2,555	2,018	16,397	1.20	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	2	1,850	2,724	7,488	2.00	2.52	4.35
390 Neonate w other significant problems	6	1,638	1,592	2,023	2.00	2.10	2.28
391 Normal newborn	87	936	1,028	1,182	1.71	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	1	19,167	22,019	35,302	6.00	5.09	9.52
430 Psychoses	1	3,333	3,417	9,307	4.00	2.00	6.60
521 Alc/drug abuse or depnd w cc	1	4,626	4,537	7,468	2.00	2.21	3.66
462 Rehabilitation	1	6,918	5,597	18,784	8.00	6.00	10.61
468 Extensive OR proc unrelated to p.d.	1	4,708	15,866	32,489	1.00	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	68	4,520	3,948	6,442	3.04	2.92	3.37
All Other DRGs	364	5,279	5,693	12,767	2.84	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	6,267	6,102	10,295	2.33	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	72	5,183	5,287	6,429	3.15	3.00	3.15
Major or Extreme SOI	17	7,368	8,807	11,527	4.35	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	25	4,056	3,722	4,427	2.33	2.19	2.37
Major or Extreme SOI	2	5,712	7,063	7,513	3.50	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	13,037	4,894	10,207	5.00	1.55	2.33
Major or Extreme SOI	1	22,354	13,436	17,782	10.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	15	5,226	5,874	7,558	3.13	3.03	3.27
Major or Extreme SOI	5	8,369	10,405	12,927	3.25	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	5,285	4,445	5,632	2.00	1.76	1.95
Major or Extreme SOI	3	2,485	6,330	9,912	1.33	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	17,647	18,558	18,937	7.67	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	1	5,847	7,950	8,454	1.00	2.20	2.07
Major or Extreme SOI	1	10,493	13,018	20,016	7.00	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	25	2,956	3,355	5,122	1.75	1.73	2.07
Major or Extreme SOI	2	4,832	6,053	8,625	2.50	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	.	12,208	10,901	3.00	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	1	920	6,039	14,321	1.00	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	14	11,344	8,154	7,623	2.71	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	24	5,656	6,605	6,480	2.54	2.79	3.20
Major or Extreme SOI	3	7,063	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	57	3,397	3,147	3,700	1.84	1.68	1.76
Major or Extreme SOI	2	5,446	4,622	5,878	2.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,385	5,165	4,880	2.20	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	89	956	1,069	1,216	1.70	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	4,626	2,451	5,008	2.00	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	9,697	10,299	10,298	2.60	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	4,783	5,445	6,731	2.25	2.60	2.38
Major or Extreme SOI	1	7,047	8,084	12,389	3.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	1	5,391	7,871	13,639	3.00	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	10	4,986	6,284	6,953	2.10	2.65	2.88
Major or Extreme SOI	1	11,547	9,050	13,877	5.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	4,425	4,357	6,487	2.08	2.05	2.63
Major or Extreme SOI	2	5,301	10,667	13,157	1.50	3.36	4.73
All other APRDRGs	444	5,074	5,529	16,431	2.84	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	542	63.0	65.0	63.7
Male	318	36.9	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	1	0.1	0.0	0.0
AGE				
1-28 days	114	13.2	18.5	21.2
29-365 days	46	5.3	2.1	1.0
1-4 years	44	5.1	3.3	1.0
5-9	13	1.5	1.4	0.4
10-14	10	1.2	1.1	0.5
15-17	10	1.2	1.7	1.2
18-19	25	2.9	2.6	1.9
20-24	59	6.9	9.0	9.3
25-29	45	5.2	7.8	9.7
30-34	40	4.6	5.4	6.7
35-39	27	3.1	3.4	4.4
40-44	30	3.5	3.3	4.1
45-49	27	3.1	3.3	4.1
50-54	30	3.5	3.3	4.0
55-59	38	4.4	3.3	4.1
60-64	31	3.6	4.0	4.0
65-69	31	3.6	4.4	4.5
70-74	44	5.1	5.1	4.8
75-79	64	7.4	5.4	5.0
80-84	61	7.1	5.2	4.2
85-89	48	5.6	4.0	2.8
90 +	24	2.8	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	289	33.6	18.8	11.9
Urgent	461	53.5	43.8	42.2
Elective	4	0.5	21.5	24.8
Newborn	107	12.4	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	363	42.2	55.7	50.1
Clinic referral	3	0.3	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	5	0.6	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	376	43.7	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	101	11.7	15.4	19.4
Premature delivery	5	0.6	0.2	0.8
Sick baby	1	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	7	0.8	0.2	0.5
DISCHARGE STATUS				
Home self care	640	74.3	83.7	83.9
Another hospital	45	5.2	5.7	1.6
Skilled nursing facility	23	2.7	3.3	5.3
Intermediate care	.	.	0.6	0.1
Another type of institution	6	0.7	0.5	1.9
Under care of home service	58	6.7	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	10	1.2	1.1	1.3
Not reported	79	9.2	1.4	0.8
PRIMARY PAYER				
Medicare	302	35.1	27.5	23.8
Medicaid	224	26.0	27.1	17.7
Other government	10	1.2	2.6	1.9
Blue Cross/Blue Shield	126	14.6	10.6	12.5
Other commercial	60	7.0	9.4	8.2
Managed care	119	13.8	18.9	31.8
Self pay	19	2.2	3.1	3.2
Industrial/Worker's Comp	1	0.1	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	807	93.7	33.8	3.2
Davis County	1	0.1	0.2	9.5
Salt Lake County	6	0.7	1.0	35.2
Southeastern Utah	4	0.5	8.7	2.0
Southwest Utah	2	0.2	10.7	7.1
Summit County	1	0.1	1.9	0.9
Tooele County	6	0.7	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	28	3.3	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	0.1	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	5	0.6	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,510	100.0	100.0	100.0	113,151,330	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,424	22.1	22.2	21.0	5,529,569	4.9	6.0	7.5
Obstetric (MDC 14)	3,534	22.8	23.3	22.3	14,150,826	12.5	12.9	9.8
Pediatric Medical (Age 0-17)	32	0.2	2.2	2.9	301,082	0.3	1.3	2.1
Pediatric Surgical (Age 0-17)	79	0.5	0.6	0.6	431,014	0.4	0.7	0.9
Other Medical	4,619	29.8	29.1	27.1	44,759,246	39.6	34.7	26.4
Other Surgical	3,805	24.5	20.6	22.9	47,803,547	42.2	42.0	49.5
Psychiatric (MDC 19)	17	0.1	1.4	2.2	176,046	0.2	1.5	1.9
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.9	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	447	2.9	2.7	3.5	4,479,283	4.0	3.9	5.2
2 Eye	9	0.1	0.0	0.1	77,742	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	72	0.5	0.6	0.8	533,104	0.5	0.5	0.6
4 Respiratory System	1,065	6.9	7.3	7.0	14,060,572	12.4	10.7	8.7
5 Circulatory System	1,089	7.0	8.4	9.5	11,399,559	10.1	15.5	19.0
6 Digestive System	1,228	7.9	6.7	6.5	11,067,118	9.8	10.2	8.3
7 Hepatobiliary System & Pancreas	319	2.1	2.2	2.3	3,407,696	3.0	3.4	3.4
8 Musculoskeletal System & Conn Tissue	1,410	9.1	8.0	8.3	19,898,431	17.6	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	167	1.1	1.0	1.2	1,464,149	1.3	1.2	1.2
10 Endocrine, Nutritional & Metabolic	771	5.0	3.2	2.7	7,138,463	6.3	3.4	2.3
11 Kidney & Urinary Tract	334	2.2	2.0	2.3	3,776,677	3.3	2.6	2.9
12 Male Reproductive System	115	0.7	0.8	0.7	873,207	0.8	0.8	0.7
13 Female Reproductive System	814	5.2	4.5	3.3	5,374,336	4.7	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	3,534	22.8	23.3	22.3	14,150,826	12.5	12.9	9.8
15 Newborn & Other Neonates	3,426	22.1	22.4	21.4	5,534,103	4.9	6.2	8.5
16 Blood and Blood-Forming Disorders	110	0.7	0.5	0.5	1,105,150	1.0	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	133	0.9	0.4	0.6	3,265,357	2.9	1.1	1.5
18 Infectious and Parasitic Diseases	194	1.3	1.1	1.3	3,357,656	3.0	2.0	2.4
19 Mental Diseases and Disorders	17	0.1	1.4	2.2	176,046	0.2	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	18	0.1	1.2	0.7	96,859	0.1	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	221	1.4	1.5	1.4	1,759,825	1.6	1.5	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	10	0.1	0.7	1.1	56,968	0.1	1.0	2.0
24 Multiple Significant Trauma	5	0.0	0.1	0.3	62,229	0.1	0.3	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	35,974	0.0	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8138

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.69

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,510	114,628,084	395,408,720	2,594,002,752	47986.00	143,625.00	843,985.00
Facility Charges (total)	.	113,151,330	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	7,295	8,547	10,903	3.09	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	8,727	10,360	10,321	3.63	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	35,760	36,106	.	5.83	6.99
003 Craniotomy age 0-17	.	.	63,935	28,923	.	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	115	11,436	11,900	12,683	4.44	4.22	4.03
075 Major chest procedures	2	57,963	26,890	31,365	17.50	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	425	10,263	10,131	9,615	5.02	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	3	8,029	4,937	4,660	4.67	2.52	2.64
098 Bronchitis & asthma Age 0-17	.	.	4,021	4,133	.	2.37	2.38
104 Cardiac valve/cardi thor w card cath	.	.	68,141	82,181	.	9.60	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	56,787	66,837	.	6.76	8.31
107 Coronary bypass with cardiac catheter	.	.	52,826	53,436	.	8.27	8.28
109 Coronary bypass w/o cardiac catheter	.	.	39,282	43,068	.	6.33	6.63
108 Other cardiothoracic procedures	.	.	25,076	48,590	.	3.00	7.59
110 Major cardiovascular procedures w cc	10	28,788	45,740	43,690	3.50	5.98	7.56
516 Perc. cardiovascular procedures w AMI	81	22,010	29,517	27,795	2.90	3.06	3.09
116 Oth cardiac pacemaker implnt	34	25,690	30,142	26,581	3.50	3.33	2.86
121 Circ disrd w AMI & maj comp disch aliv	45	17,209	18,103	14,901	5.52	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	41	8,390	11,619	10,502	2.12	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	60	12,303	16,402	15,135	3.37	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	88	7,712	11,199	10,771	1.87	1.82	1.84
127 Heart failure & shock	120	9,579	10,209	9,899	4.18	4.02	3.98
140 Angina pectoris	15	3,443	5,687	5,088	1.13	1.13	1.22
143 Chest pain	214	4,081	5,718	5,615	1.40	1.35	1.36
148 Major small & large bowel prcdrs w cc	117	18,280	29,355	31,145	8.13	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	27	18,157	29,985	35,594	7.52	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	217	4,307	6,566	6,972	1.26	1.34	1.40
174 G.I. hemorrhage w cc	105	7,577	10,648	10,077	2.97	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	137	7,800	8,359	7,687	3.50	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	75	5,243	6,199	5,702	2.39	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	10	14,725	23,224	23,232	6.40	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	2	6,484	11,247	12,254	2.50	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	256	21,784	22,602	23,248	3.67	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8138

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.69

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.98

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	30	15,244	19,733	19,179	5.07	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	76	6,033	9,607	10,767	2.05	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	108	7,658	8,108	7,677	3.80	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	148	6,825	8,625	9,427	3.00	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	498	5,845	7,555	7,370	2.55	2.23	2.23
370 Cesarean section with cc	124	6,481	8,002	8,625	3.78	3.70	3.94
371 Cesarean section without cc	517	5,891	6,713	6,602	3.53	3.28	3.25
372 Vaginal delivery w complicating diag	177	4,098	4,885	4,833	1.99	2.13	2.09
373 Vaginal deliv w/o complicating diag	2,502	3,407	3,929	3,701	1.82	1.89	1.77
374 Vaginal delivery w sterilization/D&C	72	3,966	5,318	5,079	1.88	1.98	1.93
383 Other antepartum diag w med complic	39	4,829	5,555	5,593	2.61	2.40	2.61
385 Neonates died/transf to acute care fac	52	1,261	2,079	16,397	1.06	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	11	4,858	42,011	65,472	5.82	17.94	25.79
387 Prematurity w major problems	11	3,994	10,490	34,928	4.45	6.94	17.51
389 Full term neonate w major problems	56	3,424	5,772	7,488	3.73	4.00	4.35
390 Neonate w other significant problems	345	1,869	2,032	2,023	2.40	2.34	2.28
391 Normal newborn	2,849	1,416	1,196	1,182	1.95	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	51	16,238	15,060	15,775	4.75	3.89	3.74
415 OR proc for infect/parasitic diseases	39	26,409	25,163	35,302	9.22	7.79	9.52
430 Psychoses	2	3,722	8,491	9,307	1.50	6.14	6.60
521 Alc/drug abuse or depnd w cc	13	5,489	5,594	7,468	2.69	3.62	3.66
462 Rehabilitation	.	.	14,073	18,784	.	8.36	10.61
468 Extensive OR proc unrelated to p.d.	32	18,007	26,491	32,489	6.44	6.86	7.58
475 Resp sys diagnosis with vent support	48	45,741	40,044	43,269	11.54	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	8	161,045	191,362	196,095	37.25	35.79	34.56
486 Other OR proc for mult signif trauma	3	9,395	46,878	59,386	4.00	8.70	10.74
499 Back & neck procedures w cc	35	8,118	12,759	13,415	2.38	2.83	2.94
500 Back & Neck Procedures w/o CC	307	5,225	6,999	7,838	1.50	1.62	1.63
502 Knee procedures w/o cc	1	10,367	9,108	10,541	4.00	2.67	3.93
470 Ungroupable	.	.	13,615	6,442	.	4.73	3.37
All Other DRGs	5,157	10,162	10,755	12,767	3.65	3.44	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	72	10,257	9,938	10,295	3.82	3.53	3.31
Major or Extreme SOI	34	14,510	15,083	16,988	5.91	5.51	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	172	7,915	7,605	6,429	3.98	3.39	3.15
Major or Extreme SOI	288	11,271	11,940	11,527	5.47	5.00	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	33	5,202	4,693	4,427	2.43	2.44	2.37
Major or Extreme SOI	25	8,837	7,953	7,513	3.96	3.54	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	9	18,950	26,144	22,970	1.89	1.69	1.45
Major or Extreme SOI	3	20,884	39,546	33,034	3.00	4.92	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	58	8,402	11,303	10,207	2.33	2.32	2.33
Major or Extreme SOI	41	20,461	21,443	17,782	5.88	5.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	107	7,619	11,056	10,370	1.90	1.75	1.75
Major or Extreme SOI	9	12,500	16,022	15,096	3.25	3.15	3.01
194 HEART FAILURE							
Minor or Moderate SOI	54	6,655	7,790	7,558	3.26	3.33	3.27
Major or Extreme SOI	66	11,919	13,457	12,927	4.97	5.00	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	57	4,135	5,677	5,632	1.86	1.84	1.95
Major or Extreme SOI	31	8,460	11,543	9,912	3.30	3.48	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	133	12,378	16,664	18,937	6.02	6.22	6.63
Major or Extreme SOI	40	26,209	42,783	43,969	10.70	11.70	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	282	4,910	8,259	8,454	1.57	1.97	2.07
Major or Extreme SOI	6	16,794	20,715	20,016	8.00	6.74	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	75	5,581	5,965	5,122	2.31	2.17	2.07
Major or Extreme SOI	18	8,401	9,686	8,625	4.06	3.90	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	207	20,524	21,753	22,499	3.23	3.51	3.54
Major or Extreme SOI	14	27,658	28,668	29,431	6.14	5.26	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	98	6,673	10,309	10,901	2.27	2.39	2.56
Major or Extreme SOI	7	9,631	15,780	22,980	3.86	4.43	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	7,899	8,917	7,449	3.50	4.00	3.65
Major or Extreme SOI	2	7,637	7,908	14,321	4.50	3.71	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	653	6,047	7,664	7,623	2.64	2.30	2.34
Major or Extreme SOI	8	8,927	14,658	18,937	3.88	3.78	5.15
540 CESAREAN SECTION Minor or Moderate SOI	588	5,846	6,699	6,480	3.51	3.26	3.20
Major or Extreme SOI	53	7,772	9,266	10,334	4.36	4.24	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	2,544	3,416	3,956	3,700	1.82	1.89	1.76
Major or Extreme SOI	85	4,559	5,294	5,878	2.11	2.25	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	70	3,956	5,236	4,880	1.87	1.97	1.87
Major or Extreme SOI	2	4,325	7,526	7,909	2.00	2.09	2.71
751 PSYCHOSES Minor or Moderate SOI	2	3,722	7,914	6,781	1.50	5.81	4.91
Major or Extreme SOI	.	.	16,215	13,023	.	10.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	3,175	1,450	1,234	1,216	1.98	1.93	1.84
Major or Extreme SOI	28	2,421	3,975	4,439	3.14	3.27	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	4	4,519	3,847	5,008	2.50	2.69	2.67
Major or Extreme SOI	4	7,089	7,428	11,175	3.00	3.46	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	446	7,871	10,243	11,659	1.51	1.63	1.71
Major or Extreme SOI	8	16,079	28,038	27,180	3.75	4.76	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	96	7,419	10,843	10,298	1.92	2.23	2.31
Major or Extreme SOI	22	16,712	20,322	21,262	5.86	5.74	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	59	6,055	7,043	6,731	2.25	2.29	2.38
Major or Extreme SOI	28	8,068	12,582	12,389	3.39	3.91	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	6	6,088	9,079	8,287	2.17	2.65	2.63
Major or Extreme SOI	5	12,684	13,846	13,639	4.40	3.75	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	34	6,825	7,426	6,953	3.13	2.93	2.88
Major or Extreme SOI	4	12,766	14,802	13,877	5.75	5.53	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	125	6,404	6,974	6,487	3.13	2.97	2.63
Major or Extreme SOI	52	10,315	12,435	13,157	4.42	4.73	4.73
All other APRDRGs	5,464	10,968	12,363	16,431	3.85	3.96	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,365	66.8	65.7	63.7
Male	5,145	33.2	34.3	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,426	22.1	22.4	21.2
29-365 days	.	.	0.7	1.0
1-4 years	.	.	0.7	1.0
5-9	11	0.1	0.3	0.4
10-14	28	0.2	0.4	0.5
15-17	102	0.7	1.0	1.2
18-19	195	1.3	1.9	1.9
20-24	1,277	8.2	9.2	9.3
25-29	1,704	11.0	10.0	9.7
30-34	1,349	8.7	7.1	6.7
35-39	803	5.2	4.3	4.4
40-44	837	5.4	4.4	4.1
45-49	786	5.1	4.0	4.1
50-54	743	4.8	4.0	4.0
55-59	717	4.6	3.9	4.1
60-64	620	4.0	3.6	4.0
65-69	585	3.8	4.0	4.5
70-74	600	3.9	4.5	4.8
75-79	646	4.2	4.8	5.0
80-84	547	3.5	4.2	4.2
85-89	344	2.2	3.0	2.8
90 +	190	1.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	941	6.1	12.8	11.9
Urgent	6,615	42.6	37.2	42.2
Elective	4,532	29.2	29.2	24.8
Newborn	3,422	22.1	20.7	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	7,760	50.0	51.1	50.1
Clinic referral	10	0.1	0.1	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	107	0.7	1.0	2.2
Skilled nursing facility	8	0.1	0.1	0.1
Other health care facility	43	0.3	0.1	0.8
Emergency room	4,159	26.8	27.0	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,342	21.5	20.2	19.4
Premature delivery	60	0.4	0.3	0.8
Sick baby	19	0.1	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	13,396	86.4	85.0	83.9
Another hospital	281	1.8	1.5	1.6
Skilled nursing facility	473	3.0	4.7	5.3
Intermediate care	1	0.0	0.2	0.1
Another type of institution	430	2.8	2.1	1.9
Under care of home service	721	4.6	4.0	4.8
Left against medical advice	19	0.1	0.3	0.2
Under care of a home iv provider	17	0.1	0.1	0.1
Expired	155	1.0	1.2	1.3
Not reported	17	0.1	1.0	0.8
PRIMARY PAYER				
Medicare	3,028	19.5	22.8	23.8
Medicaid	1,067	6.9	14.8	17.7
Other government	222	1.4	2.6	1.9
Blue Cross/Blue Shield	600	3.9	11.8	12.5
Other commercial	1,428	9.2	8.0	8.2
Managed care	8,506	54.8	36.0	31.8
Self pay	450	2.9	3.3	3.2
Industrial/Worker's Comp	183	1.2	0.6	0.6
Charity	2	0.0	0.1	0.1
Children's Health Insurance Plan	7	0.0	0.1	0.1
Not reported	17	0.1	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	80	0.5	1.6	5.6
Central Utah	52	0.3	1.3	3.2
Davis County	452	2.9	26.5	9.5
Salt Lake County	13,363	86.2	40.0	35.2
Southeastern Utah	22	0.1	0.3	2.0
Southwest Utah	82	0.5	0.3	7.1
Summit County	202	1.3	0.5	0.9
Tooele County	319	2.1	1.0	2.1
Tri-County	31	0.2	0.1	2.0
Utah County	427	2.8	9.2	16.8
Wasatch County	50	0.3	0.2	0.6
Weber/Morgan	129	0.8	17.0	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	299	1.9	2.0	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 136
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,744	100.0	100.0	100.0	70,540,425	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,453	28.1	22.2	21.0	6,462,825	9.2	6.0	7.5
Obstetric (MDC 14)	2,570	29.4	23.3	22.3	13,818,371	19.6	12.9	9.8
Pediatric Medical (Age 0-17)	299	3.4	2.2	2.9	1,231,666	1.7	1.3	2.1
Pediatric Surgical (Age 0-17)	63	0.7	0.6	0.6	755,892	1.1	0.7	0.9
Other Medical	1,750	20.0	29.1	27.1	20,619,532	29.2	34.7	26.4
Other Surgical	1,429	16.3	20.6	22.9	25,827,568	36.6	42.0	49.5
Psychiatric (MDC 19)	9	0.1	1.4	2.2	95,357	0.1	1.5	1.9
Rehabilitation (DRG 462)	170	1.9	0.5	0.9	1,708,788	2.4	0.9	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.1	20,427	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	203	2.3	2.7	3.5	2,374,265	3.4	3.9	5.2
2 Eye	1	0.0	0.0	0.1	7,602	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	56	0.6	0.6	0.8	427,396	0.6	0.5	0.6
4 Respiratory System	517	5.9	7.3	7.0	5,725,922	8.1	10.7	8.7
5 Circulatory System	480	5.5	8.4	9.5	9,408,622	13.3	15.5	19.0
6 Digestive System	457	5.2	6.7	6.5	7,987,584	11.3	10.2	8.3
7 Hepatobiliary System & Pancreas	165	1.9	2.2	2.3	2,428,624	3.4	3.4	3.4
8 Musculoskeletal System & Conn Tissue	396	4.5	8.0	8.3	7,807,032	11.1	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	75	0.9	1.0	1.2	738,739	1.0	1.2	1.2
10 Endocrine, Nutritional & Metabolic	166	1.9	3.2	2.7	1,294,024	1.8	3.4	2.3
11 Kidney & Urinary Tract	151	1.7	2.0	2.3	1,613,134	2.3	2.6	2.9
12 Male Reproductive System	52	0.6	0.8	0.7	442,474	0.6	0.8	0.7
13 Female Reproductive System	565	6.5	4.5	3.3	5,277,838	7.5	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	2,570	29.4	23.3	22.3	13,818,371	19.6	12.9	9.8
15 Newborn & Other Neonates	2,472	28.3	22.4	21.4	6,570,033	9.3	6.2	8.5
16 Blood and Blood-Forming Disorders	37	0.4	0.5	0.5	470,997	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.1	0.4	0.6	203,423	0.3	1.1	1.5
18 Infectious and Parasitic Diseases	77	0.9	1.1	1.3	949,264	1.3	2.0	2.4
19 Mental Diseases and Disorders	9	0.1	1.4	2.2	95,357	0.1	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	11	0.1	1.2	0.7	93,768	0.1	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	92	1.1	1.5	1.4	945,278	1.3	1.5	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	179	2.0	0.7	1.1	1,831,622	2.6	1.0	2.0
24 Multiple Significant Trauma	3	0.0	0.1	0.3	29,055	0.0	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6451

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.58

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,744	70,540,425	395,408,720	2,594,002,752	25199.00	143,625.00	843,985.00
Facility Charges (total)	.	70,540,425	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	8,067	8,547	10,903	2.88	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	11,965	10,360	10,321	4.37	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	35,760	36,106	.	5.83	6.99
003 Craniotomy age 0-17	.	.	63,935	28,923	.	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	86	13,713	11,900	12,683	4.54	4.22	4.03
075 Major chest procedures	.	.	26,890	31,365	.	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	152	10,261	10,131	9,615	4.05	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	39	4,158	4,937	4,660	2.13	2.52	2.64
098 Bronchitis & asthma Age 0-17	95	3,846	4,021	4,133	2.31	2.37	2.38
104 Cardiac valve/cardi thor w card cath	.	.	68,141	82,181	.	9.60	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	56,787	66,837	.	6.76	8.31
107 Coronary bypass with cardiac catheter	.	.	52,826	53,436	.	8.27	8.28
109 Coronary bypass w/o cardiac catheter	.	.	39,282	43,068	.	6.33	6.63
108 Other cardiothoracic procedures	.	.	25,076	48,590	.	3.00	7.59
110 Major cardiovascular procedures w cc	7	36,846	45,740	43,690	4.43	5.98	7.56
516 Perc. cardiovascular procedures w AMI	51	35,300	29,517	27,795	3.35	3.06	3.09
116 Oth cardiac pacemaker implnt	17	43,940	30,142	26,581	3.81	3.33	2.86
121 Circ disrd w AMI & maj comp disch aliv	15	20,065	18,103	14,901	5.13	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	13	13,874	11,619	10,502	2.38	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	40	19,716	16,402	15,135	3.78	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	15	14,444	11,199	10,771	2.20	1.82	1.84
127 Heart failure & shock	104	9,970	10,209	9,899	3.91	4.02	3.98
140 Angina pectoris	9	8,178	5,687	5,088	1.00	1.13	1.22
143 Chest pain	38	9,198	5,718	5,615	1.61	1.35	1.36
148 Major small & large bowel prcdrs w cc	43	44,685	29,355	31,145	9.64	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	11	43,773	29,985	35,594	9.45	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	59	10,424	6,566	6,972	1.78	1.34	1.40
174 G.I. hemorrhage w cc	67	14,177	10,648	10,077	4.34	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	51	9,545	8,359	7,687	3.33	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	21	8,195	6,199	5,702	2.05	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	5	30,185	23,224	23,232	6.00	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,247	12,254	.	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	121	29,582	22,602	23,248	4.21	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6451

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.58

BED SIZE: 136
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.98

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	22,663	19,733	19,179	5.63	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	13,540	9,607	10,767	1.89	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	68	8,938	8,108	7,677	3.88	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	80	10,175	8,625	9,427	2.16	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	403	8,890	7,555	7,370	1.94	2.23	2.23
370 Cesarean section with cc	75	7,860	8,002	8,625	3.65	3.70	3.94
371 Cesarean section without cc	370	6,393	6,713	6,602	3.13	3.28	3.25
372 Vaginal delivery w complicating diag	163	5,612	4,885	4,833	2.15	2.13	2.09
373 Vaginal deliv w/o complicating diag	1,760	4,728	3,929	3,701	1.92	1.89	1.77
374 Vaginal delivery w sterilization/D&C	75	6,461	5,318	5,079	2.05	1.98	1.93
383 Other antepartum diag w med complic	48	6,715	5,555	5,593	2.50	2.40	2.61
385 Neonates died/transf to acute care fac	1	1,526	2,079	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	64	41,306	42,011	65,472	19.05	17.94	25.79
387 Prematurity w major problems	9	7,874	10,490	34,928	6.22	6.94	17.51
389 Full term neonate w major problems	39	7,851	5,772	7,488	4.78	4.00	4.35
390 Neonate w other significant problems	272	2,071	2,032	2,023	2.34	2.34	2.28
391 Normal newborn	1,993	1,152	1,196	1,182	1.87	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,060	15,775	.	3.89	3.74
415 OR proc for infect/parasitic diseases	7	25,904	25,163	35,302	7.14	7.79	9.52
430 Psychoses	4	10,472	8,491	9,307	3.75	6.14	6.60
521 Alc/drug abuse or depnd w cc	7	8,629	5,594	7,468	3.00	3.62	3.66
462 Rehabilitation	170	10,052	14,073	18,784	7.29	8.36	10.61
468 Extensive OR proc unrelated to p.d.	8	36,411	26,491	32,489	6.63	6.86	7.58
475 Resp sys diagnosis with vent support	23	46,987	40,044	43,269	9.17	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	21,611	191,362	196,095	7.00	35.79	34.56
486 Other OR proc for mult signif trauma	1	16,796	46,878	59,386	3.00	8.70	10.74
499 Back & neck procedures w cc	18	14,489	12,759	13,415	2.72	2.83	2.94
500 Back & Neck Procedures w/o CC	37	10,808	6,999	7,838	2.30	1.62	1.63
502 Knee procedures w/o cc	1	9,286	9,108	10,541	2.00	2.67	3.93
470 Ungroupable	3	7,625	13,615	6,442	3.33	4.73	3.37
All Other DRGs	1,947	11,298	10,755	12,767	3.23	3.44	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: IASIS Healthcare

BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,059	69.3	65.7	63.7
Male	2,685	30.7	34.3	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,466	28.2	22.4	21.2
29-365 days	109	1.2	0.7	1.0
1-4 years	113	1.3	0.7	1.0
5-9	43	0.5	0.3	0.4
10-14	43	0.5	0.4	0.5
15-17	86	1.0	1.0	1.2
18-19	179	2.0	1.9	1.9
20-24	932	10.7	9.2	9.3
25-29	983	11.2	10.0	9.7
30-34	646	7.4	7.1	6.7
35-39	352	4.0	4.3	4.4
40-44	303	3.5	4.4	4.1
45-49	239	2.7	4.0	4.1
50-54	256	2.9	4.0	4.0
55-59	241	2.8	3.9	4.1
60-64	215	2.5	3.6	4.0
65-69	250	2.9	4.0	4.5
70-74	307	3.5	4.5	4.8
75-79	363	4.2	4.8	5.0
80-84	267	3.1	4.2	4.2
85-89	245	2.8	3.0	2.8
90 +	105	1.2	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	419	4.8	12.8	11.9
Urgent	3,278	37.5	37.2	42.2
Elective	2,597	29.7	29.2	24.8
Newborn	2,450	28.0	20.7	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,492	51.4	51.1	50.1
Clinic referral	5	0.1	0.1	0.3
HMO Referral	4	0.0	0.0	0.0
Other hospital	145	1.7	1.0	2.2
Skilled nursing facility	2	0.0	0.1	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	1,644	18.8	27.0	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,389	27.3	20.2	19.4
Premature delivery	46	0.5	0.3	0.8
Sick baby	15	0.2	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: IASIS Healthcare

BED SIZE: 136

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.0	0.5
DISCHARGE STATUS				
Home self care	7,737	88.5	85.0	83.9
Another hospital	78	0.9	1.5	1.6
Skilled nursing facility	297	3.4	4.7	5.3
Intermediate care	.	.	0.2	0.1
Another type of institution	59	0.7	2.1	1.9
Under care of home service	291	3.3	4.0	4.8
Left against medical advice	7	0.1	0.3	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	93	1.1	1.2	1.3
Not reported	182	2.1	1.0	0.8
PRIMARY PAYER				
Medicare	1,526	17.5	22.8	23.8
Medicaid	1,188	13.6	14.8	17.7
Other government	759	8.7	2.6	1.9
Blue Cross/Blue Shield	1,207	13.8	11.8	12.5
Other commercial	884	10.1	8.0	8.2
Managed care	2,923	33.4	36.0	31.8
Self pay	242	2.8	3.3	3.2
Industrial/Worker's Comp	4	0.0	0.6	0.6
Charity	9	0.1	0.1	0.1
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	79	0.9	1.6	5.6
Central Utah	5	0.1	1.3	3.2
Davis County	6,884	78.7	26.5	9.5
Salt Lake County	126	1.4	40.0	35.2
Southeastern Utah	3	0.0	0.3	2.0
Southwest Utah	5	0.1	0.3	7.1
Summit County	2	0.0	0.5	0.9
Tooele County	16	0.2	1.0	2.1
Tri-County	.	.	0.1	2.0
Utah County	16	0.2	9.2	16.8
Wasatch County	5	0.1	0.2	0.6
Weber/Morgan	1,469	16.8	17.0	9.5
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	130	1.5	2.0	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	463	100.0	100.0	100.0	1,683,099	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	114	24.6	17.9	21.0	173,405	10.3	4.1	7.5
Obstetric (MDC 14)	118	25.5	20.1	22.3	504,797	30.0	16.6	9.8
Pediatric Medical (Age 0-17)	34	7.3	8.7	2.9	106,006	6.3	5.4	2.1
Pediatric Surgical (Age 0-17)	4	0.9	0.7	0.6	23,065	1.4	1.0	0.9
Other Medical	189	40.8	42.9	27.1	850,236	50.5	50.3	26.4
Other Surgical	3	0.6	8.2	22.9	21,590	1.3	21.4	49.5
Psychiatric (MDC 19)	1	0.2	0.6	2.2	4,000	0.2	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	14	3.0	3.0	3.5	64,859	3.9	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	0.9	1.5	0.8	8,912	0.5	1.2	0.6
4 Respiratory System	54	11.7	15.0	7.0	218,452	13.0	20.0	8.7
5 Circulatory System	41	8.9	8.6	9.5	163,169	9.7	9.5	19.0
6 Digestive System	30	6.5	9.2	6.5	139,353	8.3	13.8	8.3
7 Hepatobiliary System & Pancreas	3	0.6	2.3	2.3	28,936	1.7	4.0	3.4
8 Musculoskeletal System & Conn Tissue	12	2.6	2.9	8.3	69,908	4.2	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	9	1.9	1.8	1.2	54,608	3.2	2.1	1.2
10 Endocrine, Nutritional & Metabolic	10	2.2	4.3	2.7	30,265	1.8	3.6	2.3
11 Kidney & Urinary Tract	28	6.0	3.6	2.3	113,005	6.7	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	.	.	2.8	3.3	.	.	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	118	25.5	20.1	22.3	504,797	30.0	16.6	9.8
15 Newborn & Other Neonates	115	24.8	18.2	21.4	175,460	10.4	4.3	8.5
16 Blood and Blood-Forming Disorders	6	1.3	0.8	0.5	30,569	1.8	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.6	4,018	0.2	0.2	1.5
18 Infectious and Parasitic Diseases	10	2.2	1.5	1.3	46,544	2.8	2.2	2.4
19 Mental Diseases and Disorders	1	0.2	0.6	2.2	4,000	0.2	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.1	1.5	1.4	15,826	0.9	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	1	0.2	0.4	1.1	6,170	0.4	0.3	2.0
24 Multiple Significant Trauma	1	0.2	0.1	0.3	4,247	0.3	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5528

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	463	1,778,659	69,559,183	2,594,002,752	1,111.00	32,334.00	843,985.00
Facility Charges (total)	.	1,683,099	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,635	5,221	10,903	2.40	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,583	8,299	10,321	4.31	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	1	6,735	6,538	12,683	5.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	15	4,271	7,533	9,615	2.67	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	13	3,239	3,894	4,660	2.62	2.53	2.64
098 Bronchitis & asthma Age 0-17	6	2,064	3,377	4,133	1.83	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	3	4,026	8,289	14,901	2.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	3	3,823	6,235	10,502	1.33	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	15	6,151	7,261	9,899	3.87	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	4	2,169	4,375	5,615	1.00	1.22	1.36
148 Major small & large bowel prcdrs w cc	1	13,573	28,727	31,145	5.00	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	5	4,698	7,055	6,972	2.00	1.78	1.40
174 G.I. hemorrhage w cc	4	4,998	7,853	10,077	2.75	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	6	3,977	4,681	7,687	2.60	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	2	2,798	3,989	5,702	2.00	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5528

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.86

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	4	3,545	4,961	7,677	2.75	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	.	.	9,335	9,427	.	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,963	7,370	.	2.38	2.23
370 Cesarean section with cc	14	5,458	8,333	8,625	3.07	3.03	3.94
371 Cesarean section without cc	28	5,122	6,619	6,602	2.50	2.83	3.25
372 Vaginal delivery w complicating diag	9	4,798	3,948	4,833	1.89	1.95	2.09
373 Vaginal deliv w/o complicating diag	60	3,529	3,153	3,701	1.40	1.67	1.77
374 Vaginal delivery w sterilization/D&C	3	5,683	5,277	5,079	2.00	2.01	1.93
383 Other antepartum diag w med complic	3	3,208	2,978	5,593	3.00	1.95	2.61
385 Neonates died/transf to acute care fac	11	1,412	2,018	16,397	1.18	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	5	1,789	2,724	7,488	2.00	2.52	4.35
390 Neonate w other significant problems	15	1,990	1,592	2,023	2.67	2.10	2.28
391 Normal newborn	83	1,411	1,028	1,182	1.81	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	150	4,381	5,693	12,767	2.94	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	1	6,735	8,968	16,988	5.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	20	3,761	5,287	6,429	2.50	3.00	3.15
Major or Extreme SOI	8	4,012	8,807	11,527	2.75	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	7	2,569	3,722	4,427	1.86	2.19	2.37
Major or Extreme SOI	3	3,910	7,063	7,513	3.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	6	3,924	4,894	10,207	1.67	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	10	5,525	5,874	7,558	3.60	3.03	3.27
Major or Extreme SOI	5	7,401	10,405	12,927	4.40	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	1,763	4,445	5,632	1.00	1.76	1.95
Major or Extreme SOI	2	3,742	6,330	9,912	2.50	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	13,573	18,558	18,937	5.00	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	6	5,180	7,950	8,454	2.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	5	2,869	3,355	5,122	1.25	1.73	2.07
Major or Extreme SOI	1	7,040	6,053	8,625	6.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	8,154	7,623	.	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	34	5,006	6,605	6,480	2.56	2.79	3.20
Major or Extreme SOI	8	6,201	10,179	10,334	3.25	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	60	3,506	3,147	3,700	1.38	1.68	1.76
Major or Extreme SOI	9	4,951	4,622	5,878	2.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	5,404	5,165	4,880	2.00	1.98	1.87
Major or Extreme SOI	1	6,240	7,841	7,909	2.00	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	98	1,404	1,069	1,216	1.80	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	3,902	5,445	6,731	2.00	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	3,943	6,284	6,953	2.50	2.65	2.88
Major or Extreme SOI	1	3,818	9,050	13,877	3.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	4,357	6,487	.	2.05	2.63
Major or Extreme SOI	2	6,227	10,667	13,157	3.50	3.36	4.73
All other APRDRGs	162	4,172	5,529	16,431	2.95	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	315	68.0	65.0	63.7
Male	148	32.0	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	116	25.1	18.5	21.2
29-365 days	16	3.5	2.1	1.0
1-4 years	8	1.7	3.3	1.0
5-9	1	0.2	1.4	0.4
10-14	4	0.9	1.1	0.5
15-17	11	2.4	1.7	1.2
18-19	8	1.7	2.6	1.9
20-24	46	9.9	9.0	9.3
25-29	47	10.2	7.8	9.7
30-34	31	6.7	5.4	6.7
35-39	9	1.9	3.4	4.4
40-44	5	1.1	3.3	4.1
45-49	4	0.9	3.3	4.1
50-54	13	2.8	3.3	4.0
55-59	8	1.7	3.3	4.1
60-64	14	3.0	4.0	4.0
65-69	17	3.7	4.4	4.5
70-74	31	6.7	5.1	4.8
75-79	27	5.8	5.4	5.0
80-84	14	3.0	5.2	4.2
85-89	22	4.8	4.0	2.8
90 +	11	2.4	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	8	1.7	18.8	11.9
Urgent	272	58.7	43.8	42.2
Elective	69	14.9	21.5	24.8
Newborn	114	24.6	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	182	39.3	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	5	1.1	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	162	35.0	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	109	23.5	15.4	19.4
Premature delivery	2	0.4	0.2	0.8
Sick baby	3	0.6	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	380	82.1	83.7	83.9
Another hospital	46	9.9	5.7	1.6
Skilled nursing facility	.	.	3.3	5.3
Intermediate care	6	1.3	0.6	0.1
Another type of institution	.	.	0.5	1.9
Under care of home service	3	0.6	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	1.1	1.1	1.3
Not reported	23	5.0	1.4	0.8
PRIMARY PAYER				
Medicare	130	28.1	27.5	23.8
Medicaid	149	32.2	27.1	17.7
Other government	12	2.6	2.6	1.9
Blue Cross/Blue Shield	53	11.4	10.6	12.5
Other commercial	39	8.4	9.4	8.2
Managed care	65	14.0	18.9	31.8
Self pay	11	2.4	3.1	3.2
Industrial/Worker's Comp	1	0.2	0.3	0.6
Charity	1	0.2	0.2	0.1
Children's Health Insurance Plan	2	0.4	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.4	3.4	5.6
Central Utah	432	93.3	33.8	3.2
Davis County	1	0.2	0.2	9.5
Salt Lake County	3	0.6	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	4	0.9	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	2	0.4	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	4	0.9	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	.	.	0.2	9.5
Unknown Utah	2	0.4	0.1	0.0
Outside Utah	13	2.8	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,882	100.0	100.0	100.0	118,966,006	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,339	16.8	21.2	21.0	5,517,803	4.6	6.3	7.5
Obstetric (MDC 14)	2,464	17.7	22.2	22.3	7,206,626	6.1	11.2	9.8
Pediatric Medical (Age 0-17)	651	4.7	5.2	2.9	3,284,034	2.8	3.4	2.1
Pediatric Surgical (Age 0-17)	156	1.1	1.0	0.6	1,244,920	1.0	1.2	0.9
Other Medical	4,309	31.0	28.3	27.1	40,555,955	34.1	32.5	26.4
Other Surgical	3,561	25.7	19.9	22.9	59,093,482	49.7	43.5	49.5
Psychiatric (MDC 19)	399	2.9	2.2	2.2	2,041,019	1.7	1.9	1.9
Rehabilitation (DRG 462)	1	0.0	0.0	0.9	2,034	0.0	0.0	1.8
Unknown (DRG 469-470)	2	0.0	0.0	0.1	20,135	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	489	3.5	2.6	3.5	4,285,584	3.6	3.0	5.2
2 Eye	9	0.1	0.1	0.1	54,981	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	135	1.0	0.9	0.8	976,344	0.8	0.9	0.6
4 Respiratory System	1,145	8.2	8.2	7.0	15,319,801	12.9	11.7	8.7
5 Circulatory System	1,572	11.3	8.6	9.5	21,343,107	17.9	13.4	19.0
6 Digestive System	1,184	8.5	7.8	6.5	13,656,288	11.5	11.6	8.3
7 Hepatobiliary System & Pancreas	448	3.2	2.8	2.3	5,049,572	4.2	4.4	3.4
8 Musculoskeletal System & Conn Tissue	1,436	10.3	8.3	8.3	21,129,085	17.8	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	245	1.8	1.5	1.2	1,820,765	1.5	1.5	1.2
10 Endocrine, Nutritional & Metabolic	359	2.6	2.6	2.7	2,172,942	1.8	2.0	2.3
11 Kidney & Urinary Tract	376	2.7	2.3	2.3	3,610,763	3.0	2.7	2.9
12 Male Reproductive System	60	0.4	0.5	0.7	687,170	0.6	0.5	0.7
13 Female Reproductive System	452	3.3	3.3	3.3	3,007,038	2.5	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	2,464	17.7	22.2	22.3	7,206,626	6.1	11.2	9.8
15 Newborn & Other Neonates	2,390	17.2	21.5	21.4	6,002,843	5.0	6.7	8.5
16 Blood and Blood-Forming Disorders	84	0.6	0.6	0.5	1,203,876	1.0	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	76	0.5	0.3	0.6	2,243,618	1.9	1.2	1.5
18 Infectious and Parasitic Diseases	225	1.6	1.4	1.3	4,078,810	3.4	2.8	2.4
19 Mental Diseases and Disorders	399	2.9	2.2	2.2	2,041,019	1.7	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	49	0.4	0.3	0.7	362,727	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	235	1.7	1.5	1.4	2,062,370	1.7	1.6	1.4
22 Burns	5	0.0	0.0	0.1	25,042	0.0	0.0	0.5
23 Factors Influencing Health Status	25	0.2	0.1	1.1	171,492	0.1	0.1	2.0
24 Multiple Significant Trauma	16	0.1	0.1	0.3	343,480	0.3	0.3	1.1
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	110,665	0.1	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.9367

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.15

BED SIZE: 132
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	13,882	121,338,847	226,017,245	2,594,002,752	44841.00	91,634.00	843,985.00
Facility Charges (total)	.	118,966,006	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	8,570	6,987	10,903	3.23	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	8,997	8,754	10,321	3.33	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	12,589	12,589	36,106	5.00	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	126	9,957	9,207	12,683	3.85	3.62	4.03
075 Major chest procedures	37	42,798	40,889	31,365	14.86	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	318	10,437	8,668	9,615	5.00	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	118	5,240	5,068	4,660	3.21	3.01	2.64
098 Bronchitis & asthma Age 0-17	123	4,466	4,061	4,133	2.95	2.60	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardi thor w/o card cath	1	35,786	35,786	66,837	6.00	6.00	8.31
107 Coronary bypass with cardiac catheter	6	39,487	39,487	53,436	8.33	8.33	8.28
109 Coronary bypass w/o cardiac catheter	4	26,641	26,641	43,068	5.00	5.00	6.63
108 Other cardiothoracic procedures	1	58,962	58,962	48,590	9.00	9.00	7.59
110 Major cardiovascular procedures w cc	57	25,157	25,542	43,690	5.07	5.25	7.56
516 Perc. cardiovascular procedures w AMI	56	26,406	26,406	27,795	3.73	3.73	3.09
116 Oth cardiac pacemaker implnt	98	21,546	21,104	26,581	2.82	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	77	14,690	12,910	14,901	4.68	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	61	10,717	8,976	10,502	2.28	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	176	11,482	11,070	15,135	2.62	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	148	9,801	9,390	10,771	2.01	1.92	1.84
127 Heart failure & shock	180	9,024	7,914	9,899	4.21	3.72	3.98
140 Angina pectoris	8	4,126	4,418	5,088	1.63	1.24	1.22
143 Chest pain	90	4,863	4,819	5,615	1.43	1.36	1.36
148 Major small & large bowel prcdrs w cc	120	29,403	26,821	31,145	9.95	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	31	20,691	23,141	35,594	6.06	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	115	7,487	6,459	6,972	1.28	1.36	1.40
174 G.I. hemorrhage w cc	132	8,020	7,578	10,077	2.92	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	130	6,406	5,951	7,687	3.22	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	78	4,673	4,588	5,702	1.96	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	4	12,417	19,009	23,232	4.33	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	2	12,001	12,183	12,254	2.50	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	591	21,141	20,801	23,248	4.26	4.06	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9367

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.15

BED SIZE: 132
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	83	14,895	16,141	19,179	5.06	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	72	7,567	9,168	10,767	2.00	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	130	6,202	5,845	7,677	3.43	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	74	8,591	8,427	9,427	2.75	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	273	6,226	6,655	7,370	2.11	2.17	2.23
370 Cesarean section with cc	69	4,987	6,134	8,625	3.12	2.99	3.94
371 Cesarean section without cc	334	4,155	5,216	6,602	2.68	2.69	3.25
372 Vaginal delivery w complicating diag	188	3,023	3,716	4,833	1.52	1.75	2.09
373 Vaginal deliv w/o complicating diag	1,652	2,281	2,806	3,701	1.26	1.48	1.77
374 Vaginal delivery w sterilization/D&C	71	2,926	3,994	5,079	1.44	1.67	1.93
383 Other antepartum diag w med complic	71	5,247	5,293	5,593	2.41	2.52	2.61
385 Neonates died/transf to acute care fac	27	3,901	3,337	16,397	1.13	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	48	24,076	20,638	65,472	11.17	11.52	25.79
387 Prematurity w major problems	29	18,560	16,397	34,928	10.71	10.67	17.51
389 Full term neonate w major problems	79	7,879	6,740	7,488	4.71	4.29	4.35
390 Neonate w other significant problems	193	2,402	2,260	2,023	1.99	2.18	2.28
391 Normal newborn	1,895	1,171	1,095	1,182	1.40	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	14	18,288	15,538	15,775	5.71	5.28	3.74
415 OR proc for infect/parasitic diseases	41	29,010	23,856	35,302	8.70	7.77	9.52
430 Psychoses	375	5,002	5,931	9,307	4.17	4.32	6.60
521 Alc/drug abuse or depnd w cc	24	9,816	7,289	7,468	4.71	3.57	3.66
462 Rehabilitation	1	2,034	2,034	18,784	1.00	1.00	10.61
468 Extensive OR proc unrelated to p.d.	25	32,863	24,633	32,489	9.80	7.21	7.58
475 Resp sys diagnosis with vent support	46	44,244	30,977	43,269	11.07	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	17	175,466	150,579	196,095	40.47	34.95	34.56
486 Other OR proc for mult signif trauma	4	29,284	28,931	59,386	7.25	7.11	10.74
499 Back & neck procedures w cc	6	6,540	8,224	13,415	2.33	2.72	2.94
500 Back & Neck Procedures w/o CC	19	5,346	6,031	7,838	1.42	1.77	1.63
502 Knee procedures w/o cc	.	.	8,304	10,541	.	3.75	3.93
470 Ungroupable	2	10,067	6,425	6,442	3.00	2.25	3.37
All Other DRGs	5,131	9,806	8,629	12,767	3.61	3.30	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	80	8,811	8,411	10,295	3.50	3.31	3.31
Major or Extreme SOI	30	12,853	11,638	16,988	4.57	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	254	6,406	5,657	6,429	3.56	3.14	3.15
Major or Extreme SOI	226	11,750	10,248	11,527	5.39	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	84	4,202	3,886	4,427	2.67	2.40	2.37
Major or Extreme SOI	49	4,959	5,487	7,513	2.98	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	129	21,200	21,200	22,970	1.67	1.67	1.45
Major or Extreme SOI	9	28,180	28,180	33,034	4.11	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	107	10,711	9,243	10,207	2.55	2.30	2.33
Major or Extreme SOI	75	15,689	14,927	17,782	4.05	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	224	9,646	9,282	10,370	1.93	1.88	1.75
Major or Extreme SOI	26	13,205	12,804	15,096	3.00	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	101	6,996	6,248	7,558	3.33	3.09	3.27
Major or Extreme SOI	78	11,726	10,329	12,927	5.40	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	63	5,978	5,367	5,632	2.38	2.07	1.95
Major or Extreme SOI	19	8,876	8,299	9,912	3.11	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	98	18,553	18,156	18,937	7.13	6.72	6.63
Major or Extreme SOI	59	39,965	35,389	43,969	12.22	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	178	9,116	8,318	8,454	2.27	2.24	2.07
Major or Extreme SOI	2	20,677	18,880	20,016	7.00	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	96	4,350	3,861	5,122	2.00	1.89	2.07
Major or Extreme SOI	23	7,925	7,318	8,625	3.70	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	488	20,365	20,057	22,499	3.87	3.70	3.54
Major or Extreme SOI	47	27,064	26,840	29,431	6.09	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	109	8,479	9,485	10,901	2.19	2.42	2.56
Major or Extreme SOI	17	20,931	20,750	22,980	7.00	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	4,882	4,948	7,449	3.00	3.00	3.65
Major or Extreme SOI	3	6,098	4,254	14,321	3.33	2.57	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 132
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	350	6,422	6,873	7,623	2.19	2.26	2.34
Major or Extreme SOI	3	38,788	22,812	18,937	8.00	5.90	5.15
540 CESAREAN SECTION Minor or Moderate SOI	350	4,104	5,213	6,480	2.69	2.68	3.20
Major or Extreme SOI	53	5,576	6,487	10,334	3.21	3.18	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	1,751	2,271	2,814	3,700	1.25	1.49	1.76
Major or Extreme SOI	82	4,175	4,483	5,878	2.04	1.99	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	68	2,910	3,979	4,880	1.43	1.67	1.87
Major or Extreme SOI	3	3,278	4,278	7,909	1.67	1.85	2.71
751 PSYCHOSES Minor or Moderate SOI	236	4,499	5,148	6,781	3.68	3.81	4.91
Major or Extreme SOI	9	4,853	6,256	13,023	4.00	4.33	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,059	1,201	1,127	1,216	1.42	1.62	1.84
Major or Extreme SOI	27	6,202	5,062	4,439	4.59	3.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	28	4,860	4,163	5,008	2.86	2.43	2.67
Major or Extreme SOI	7	13,264	10,842	11,175	7.29	5.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	39	8,048	7,428	11,659	1.44	1.73	1.71
Major or Extreme SOI	.	.	22,578	27,180	.	4.67	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	233	8,657	9,315	10,298	2.08	2.24	2.31
Major or Extreme SOI	41	21,549	18,193	21,262	7.18	5.84	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	42	5,839	5,728	6,731	2.51	2.40	2.38
Major or Extreme SOI	29	10,595	9,684	12,389	3.79	3.38	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	4,592	5,114	8,287	2.00	2.17	2.63
Major or Extreme SOI	2	7,860	7,509	13,639	3.00	2.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	71	5,522	6,047	6,953	2.81	2.89	2.88
Major or Extreme SOI	7	9,563	11,160	13,877	4.43	4.83	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	137	5,640	5,163	6,487	2.37	2.31	2.63
Major or Extreme SOI	45	9,364	8,849	13,157	3.60	3.66	4.73
All other APRDRGs	5,532	11,511	9,709	16,431	4.21	3.73	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Washington

BED SIZE: 132

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,509	61.3	63.9	63.7
Male	5,373	38.7	36.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,410	17.4	21.6	21.2
29-365 days	183	1.3	1.4	1.0
1-4 years	215	1.5	1.9	1.0
5-9	123	0.9	0.9	0.4
10-14	114	0.8	0.9	0.5
15-17	195	1.4	1.4	1.2
18-19	267	1.9	2.0	1.9
20-24	1,135	8.2	10.2	9.3
25-29	990	7.1	8.9	9.7
30-34	678	4.9	5.4	6.7
35-39	493	3.6	3.4	4.4
40-44	395	2.8	3.0	4.1
45-49	436	3.1	3.3	4.1
50-54	462	3.3	3.2	4.0
55-59	527	3.8	3.3	4.1
60-64	677	4.9	3.8	4.0
65-69	895	6.4	4.8	4.5
70-74	965	7.0	5.2	4.8
75-79	1,046	7.5	5.8	5.0
80-84	913	6.6	4.9	4.2
85-89	520	3.7	3.1	2.8
90 +	243	1.8	1.7	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	253	1.8	10.4	11.9
Urgent	10,358	74.6	55.1	42.2
Elective	933	6.7	13.5	24.8
Newborn	2,336	16.8	21.0	20.6
Unknown	1	0.0	0.0	0.0
Not reported	1	0.0	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	6,585	47.4	45.5	50.1
Clinic referral	16	0.1	1.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	82	0.6	0.5	2.2
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	15	0.1	0.0	0.8
Emergency room	4,844	34.9	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	2,196	15.8	19.9	19.4
Premature delivery	113	0.8	0.9	0.8
Sick baby	26	0.2	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Washington

BED SIZE: 132

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	3	0.0	0.0	0.5
DISCHARGE STATUS				
Home self care	10,888	78.4	82.7	83.9
Another hospital	325	2.3	2.9	1.6
Skilled nursing facility	1,364	9.8	7.5	5.3
Intermediate care	.	.	0.2	0.1
Another type of institution	73	0.5	0.5	1.9
Under care of home service	999	7.2	4.9	4.8
Left against medical advice	34	0.2	0.2	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	187	1.3	1.1	1.3
Not reported	12	0.1	0.1	0.8
PRIMARY PAYER				
Medicare	4,819	34.7	27.2	23.8
Medicaid	2,974	21.4	21.7	17.7
Other government	148	1.1	1.2	1.9
Blue Cross/Blue Shield	1,437	10.4	14.8	12.5
Other commercial	1,254	9.0	8.8	8.2
Managed care	2,517	18.1	22.0	31.8
Self pay	565	4.1	3.3	3.2
Industrial/Worker's Comp	98	0.7	0.6	0.6
Charity	1	0.0	0.0	0.1
Children's Health Insurance Plan	37	0.3	0.2	0.1
Not reported	32	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	7	0.1	31.2	5.6
Central Utah	64	0.5	0.5	3.2
Davis County	31	0.2	0.3	9.5
Salt Lake County	124	0.9	0.7	35.2
Southeastern Utah	16	0.1	7.4	2.0
Southwest Utah	11,021	79.4	43.2	7.1
Summit County	4	0.0	0.0	0.9
Tooele County	9	0.1	0.0	2.1
Tri-County	7	0.1	4.5	2.0
Utah County	56	0.4	0.3	16.8
Wasatch County	4	0.0	0.0	0.6
Weber/Morgan	25	0.2	0.4	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	2,509	18.1	11.3	5.4
Unknown	4	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	289	100.0	100.0	100.0	1,259,060	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	54	18.7	17.9	21.0	89,782	7.1	4.1	7.5
Obstetric (MDC 14)	53	18.3	20.1	22.3	290,740	23.1	16.6	9.8
Pediatric Medical (Age 0-17)	30	10.4	8.7	2.9	106,029	8.4	5.4	2.1
Pediatric Surgical (Age 0-17)	3	1.0	0.7	0.6	27,608	2.2	1.0	0.9
Other Medical	140	48.4	42.9	27.1	710,563	56.4	50.3	26.4
Other Surgical	1	0.3	8.2	22.9	8,515	0.7	21.4	49.5
Psychiatric (MDC 19)	8	2.8	0.6	2.2	25,823	2.1	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	9	3.1	3.0	3.5	36,260	2.9	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.7	1.5	0.8	6,105	0.5	1.2	0.6
4 Respiratory System	54	18.7	15.0	7.0	271,511	21.6	20.0	8.7
5 Circulatory System	26	9.0	8.6	9.5	143,389	11.4	9.5	19.0
6 Digestive System	22	7.6	9.2	6.5	102,354	8.1	13.8	8.3
7 Hepatobiliary System & Pancreas	5	1.7	2.3	2.3	25,102	2.0	4.0	3.4
8 Musculoskeletal System & Conn Tissue	4	1.4	2.9	8.3	27,875	2.2	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	2	0.7	1.8	1.2	9,550	0.8	2.1	1.2
10 Endocrine, Nutritional & Metabolic	14	4.8	4.3	2.7	37,397	3.0	3.6	2.3
11 Kidney & Urinary Tract	8	2.8	3.6	2.3	41,191	3.3	3.8	2.9
12 Male Reproductive System	2	0.7	0.1	0.7	4,289	0.3	0.1	0.7
13 Female Reproductive System	1	0.3	2.8	3.3	10,076	0.8	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	53	18.3	20.1	22.3	290,740	23.1	16.6	9.8
15 Newborn & Other Neonates	55	19.0	18.2	21.4	93,184	7.4	4.3	8.5
16 Blood and Blood-Forming Disorders	5	1.7	0.8	0.5	28,936	2.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.6	10,485	0.8	0.2	1.5
18 Infectious and Parasitic Diseases	7	2.4	1.5	1.3	53,218	4.2	2.2	2.4
19 Mental Diseases and Disorders	8	2.8	0.6	2.2	25,823	2.1	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.3	0.7	1,787	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.7	1.5	1.4	24,291	1.9	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	5	1.7	0.4	1.1	15,496	1.2	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5597

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.08

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	289	1,304,452	69,559,183	2,594,002,752	826.00	32,334.00	843,985.00
Facility Charges (total)	.	1,259,060	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,357	5,221	10,903	2.86	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	7,572	8,299	10,321	4.63	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	2	5,804	6,538	12,683	5.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	23	5,812	7,533	9,615	3.39	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	10	3,727	3,894	4,660	2.20	2.53	2.64
098 Bronchitis & asthma Age 0-17	8	3,960	3,377	4,133	2.38	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,289	14,901	.	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	16	5,414	7,261	9,899	3.53	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	1	2,863	4,375	5,615	1.00	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	1	6,217	7,055	6,972	1.00	1.78	1.40
174 G.I. hemorrhage w cc	1	8,139	7,853	10,077	4.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	8	3,861	4,681	7,687	2.00	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	3,989	5,702	.	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5597

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.08

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.38

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42		
296 Nutrition/misc metabol disrdr >17 w cc	4	2,801	4,961	7,677	1.50	2.55	3.39		
358 Uterine & adnexa prcd nonmalig w cc	1	10,076	9,335	9,427	3.00	3.02	2.93		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,963	7,370	.	2.38	2.23		
370 Cesarean section with cc	2	12,043	8,333	8,625	5.50	3.03	3.94		
371 Cesarean section without cc	11	7,319	6,619	6,602	2.45	2.83	3.25		
372 Vaginal delivery w complicating diag	2	5,379	3,948	4,833	1.50	1.95	2.09		
373 Vaginal deliv w/o complicating diag	32	4,375	3,153	3,701	1.63	1.67	1.77		
374 Vaginal delivery w sterilization/D&C	3	5,966	5,277	5,079	2.33	2.01	1.93		
383 Other antepartum diag w med complic	1	2,240	2,978	5,593	2.00	1.95	2.61		
385 Neonates died/transf to acute care fac	.	.	2,018	16,397	.	1.10	4.93		
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79		
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51		
389 Full term neonate w major problems	3	2,399	2,724	7,488	2.33	2.52	4.35		
390 Neonate w other significant problems	12	1,741	1,592	2,023	2.25	2.10	2.28		
391 Normal newborn	40	1,427	1,028	1,182	1.82	1.75	1.81		
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74		
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52		
430 Psychoses	1	1,891	3,417	9,307	1.00	2.00	6.60		
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66		
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61		
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58		
475 Resp sys diagnosis with vent support	1	2,402	44,210	43,269	1.00	6.82	9.67		
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56		
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74		
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94		
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63		
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93		
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37		
All Other DRGs	106	4,581	5,693	12,767	3.04	2.61	3.59		

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	1	3,379	8,968	16,988	6.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	20	4,050	5,287	6,429	2.30	3.00	3.15
Major or Extreme SOI	14	6,498	8,807	11,527	3.86	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	3,960	3,722	4,427	2.38	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,894	10,207	.	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	11	4,519	5,874	7,558	3.10	3.03	3.27
Major or Extreme SOI	5	7,204	10,405	12,927	4.40	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,997	4,445	5,632	2.00	1.76	1.95
Major or Extreme SOI	1	3,225	6,330	9,912	2.00	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	2	8,766	7,950	8,454	1.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	3,523	3,355	5,122	1.50	1.73	2.07
Major or Extreme SOI	1	5,008	6,053	8,625	3.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	1	10,076	8,154	7,623	3.00	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	11	6,865	6,605	6,480	2.45	2.79	3.20
Major or Extreme SOI	2	14,538	10,179	10,334	5.50	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	33	4,326	3,147	3,700	1.61	1.68	1.76
Major or Extreme SOI	.	.	4,622	5,878	.	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	3	5,966	5,165	4,880	2.33	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	50	1,486	1,069	1,216	1.92	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	1	1,787	2,451	5,008	1.00	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	6	3,534	5,445	6,731	2.00	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	.	.	6,284	6,953	.	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	2	6,784	4,357	6,487	3.00	2.05	2.63
Major or Extreme SOI	.	.	10,667	13,157	.	3.36	4.73
All other APRDRGs	112	4,430	5,529	16,431	2.98	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	172	59.5	65.0	63.7
Male	117	40.5	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	55	19.0	18.5	21.2
29-365 days	5	1.7	2.1	1.0
1-4 years	14	4.8	3.3	1.0
5-9	4	1.4	1.4	0.4
10-14	7	2.4	1.1	0.5
15-17	4	1.4	1.7	1.2
18-19	6	2.1	2.6	1.9
20-24	20	6.9	9.0	9.3
25-29	20	6.9	7.8	9.7
30-34	15	5.2	5.4	6.7
35-39	5	1.7	3.4	4.4
40-44	2	0.7	3.3	4.1
45-49	2	0.7	3.3	4.1
50-54	7	2.4	3.3	4.0
55-59	5	1.7	3.3	4.1
60-64	13	4.5	4.0	4.0
65-69	15	5.2	4.4	4.5
70-74	15	5.2	5.1	4.8
75-79	23	8.0	5.4	5.0
80-84	22	7.6	5.2	4.2
85-89	16	5.5	4.0	2.8
90 +	14	4.8	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	18.8	11.9
Urgent	176	60.9	43.8	42.2
Elective	59	20.4	21.5	24.8
Newborn	54	18.7	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	143	49.5	55.7	50.1
Clinic referral	1	0.3	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.7	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	89	30.8	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	53	18.3	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	1	0.3	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	230	79.6	83.7	83.9
Another hospital	16	5.5	5.7	1.6
Skilled nursing facility	15	5.2	3.3	5.3
Intermediate care	4	1.4	0.6	0.1
Another type of institution	2	0.7	0.5	1.9
Under care of home service	4	1.4	3.4	4.8
Left against medical advice	2	0.7	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	13	4.5	1.1	1.3
Not reported	3	1.0	1.4	0.8
PRIMARY PAYER				
Medicare	84	29.1	27.5	23.8
Medicaid	63	21.8	27.1	17.7
Other government	9	3.1	2.6	1.9
Blue Cross/Blue Shield	17	5.9	10.6	12.5
Other commercial	47	16.3	9.4	8.2
Managed care	41	14.2	18.9	31.8
Self pay	8	2.8	3.1	3.2
Industrial/Worker's Comp	1	0.3	0.3	0.6
Charity	18	6.2	0.2	0.1
Children's Health Insurance Plan	1	0.3	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	271	93.8	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	1	0.3	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	3	1.0	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	3	1.0	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	3	1.0	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	8	2.8	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	458	100.0	100.0	100.0	2,237,795	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	40	8.7	17.9	21.0	47,690	2.1	4.1	7.5
Obstetric (MDC 14)	43	9.4	20.1	22.3	168,040	7.5	16.6	9.8
Pediatric Medical (Age 0-17)	67	14.6	8.7	2.9	232,165	10.4	5.4	2.1
Pediatric Surgical (Age 0-17)	1	0.2	0.7	0.6	7,192	0.3	1.0	0.9
Other Medical	299	65.3	42.9	27.1	1,636,967	73.2	50.3	26.4
Other Surgical	8	1.7	8.2	22.9	145,741	6.5	21.4	49.5
Psychiatric (MDC 19)	.	.	0.6	2.2	.	.	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	22	4.8	3.0	3.5	94,255	4.2	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	9	2.0	1.5	0.8	21,032	0.9	1.2	0.6
4 Respiratory System	128	27.9	15.0	7.0	807,517	36.1	20.0	8.7
5 Circulatory System	75	16.4	8.6	9.5	379,054	16.9	9.5	19.0
6 Digestive System	39	8.5	9.2	6.5	219,764	9.8	13.8	8.3
7 Hepatobiliary System & Pancreas	9	2.0	2.3	2.3	58,657	2.6	4.0	3.4
8 Musculoskeletal System & Conn Tissue	8	1.7	2.9	8.3	32,052	1.4	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	7	1.5	1.8	1.2	36,676	1.6	2.1	1.2
10 Endocrine, Nutritional & Metabolic	20	4.4	4.3	2.7	58,812	2.6	3.6	2.3
11 Kidney & Urinary Tract	21	4.6	3.6	2.3	79,423	3.5	3.8	2.9
12 Male Reproductive System	1	0.2	0.1	0.7	5,068	0.2	0.1	0.7
13 Female Reproductive System	3	0.7	2.8	3.3	35,564	1.6	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	43	9.4	20.1	22.3	168,040	7.5	16.6	9.8
15 Newborn & Other Neonates	41	9.0	18.2	21.4	49,394	2.2	4.3	8.5
16 Blood and Blood-Forming Disorders	4	0.9	0.8	0.5	24,097	1.1	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.6	2,613	0.1	0.2	1.5
18 Infectious and Parasitic Diseases	11	2.4	1.5	1.3	98,382	4.4	2.2	2.4
19 Mental Diseases and Disorders	.	.	0.6	2.2	.	.	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	3	0.7	0.3	0.7	14,338	0.6	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	2.0	1.5	1.4	26,965	1.2	1.4	1.4
22 Burns	1	0.2	0.0	0.1	12,910	0.6	0.0	0.5
23 Factors Influencing Health Status	3	0.7	0.4	1.1	13,183	0.6	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6597

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.31

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	458	2,275,495	69,559,183	2,594,002,752	1,284.00	32,334.00	843,985.00
Facility Charges (total)	.	2,237,795	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,886	5,221	10,903	2.80	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	7,406	8,299	10,321	4.18	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	.	.	6,538	12,683	.	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	48	7,597	7,533	9,615	4.38	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	30	4,234	3,894	4,660	3.37	2.53	2.64
098 Bronchitis & asthma Age 0-17	7	2,204	3,377	4,133	1.57	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	2	7,594	8,289	14,901	5.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	2	3,880	6,235	10,502	1.00	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	16	7,008	7,261	9,899	3.94	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	22	3,598	4,375	5,615	1.38	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	.	.	7,055	6,972	.	1.78	1.40
174 G.I. hemorrhage w cc	5	7,290	7,853	10,077	4.40	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	7	5,533	4,681	7,687	2.33	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	6	4,003	3,989	5,702	2.33	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6597

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.31

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	9	2,889	4,961	7,677	1.78	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	1	12,737	9,335	9,427	1.00	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	2	11,414	7,963	7,370	2.00	2.38	2.23
370 Cesarean section with cc	4	7,355	8,333	8,625	3.00	3.03	3.94
371 Cesarean section without cc	5	7,920	6,619	6,602	2.80	2.83	3.25
372 Vaginal delivery w complicating diag	4	2,840	3,948	4,833	1.75	1.95	2.09
373 Vaginal deliv w/o complicating diag	25	2,561	3,153	3,701	1.64	1.67	1.77
374 Vaginal delivery w sterilization/D&C	1	5,220	5,277	5,079	2.00	2.01	1.93
383 Other antepartum diag w med complic	1	2,834	2,978	5,593	2.00	1.95	2.61
385 Neonates died/transf to acute care fac	1	1,657	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	2	3,033	2,724	7,488	2.50	2.52	4.35
390 Neonate w other significant problems	8	1,153	1,592	2,023	2.13	2.10	2.28
391 Normal newborn	30	1,082	1,028	1,182	1.83	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	1	51,997	22,019	35,302	13.00	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	3	4,779	4,537	7,468	3.33	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	216	5,035	5,693	12,767	2.69	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	33	5,117	5,287	6,429	3.24	3.00	3.15
Major or Extreme SOI	37	7,732	8,807	11,527	4.46	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	3,004	3,722	4,427	2.13	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	4,151	4,894	10,207	1.33	1.55	2.33
Major or Extreme SOI	1	10,494	13,436	17,782	8.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	8	6,783	5,874	7,558	4.13	3.03	3.27
Major or Extreme SOI	8	7,232	10,405	12,927	3.75	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	5,007	4,445	5,632	2.08	1.76	1.95
Major or Extreme SOI	3	5,637	6,330	9,912	3.00	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	1	7,192	7,950	8,454	2.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	10	4,485	3,355	5,122	1.89	1.73	2.07
Major or Extreme SOI	3	5,513	6,053	8,625	3.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	3	11,855	8,154	7,623	1.67	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	7	8,028	6,605	6,480	2.86	2.79	3.20
Major or Extreme SOI	2	6,410	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	26	2,559	3,147	3,700	1.65	1.68	1.76
Major or Extreme SOI	2	2,794	4,622	5,878	1.50	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	5,220	5,165	4,880	2.00	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	34	1,023	1,069	1,216	1.82	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,259	2,451	5,008	2.00	1.30	2.67
Major or Extreme SOI	1	4,730	7,592	11,175	3.00	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	1	12,704	14,527	21,262	3.00	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	6,919	5,445	6,731	4.00	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	4,942	6,284	6,953	3.50	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	9,156	4,357	6,487	5.50	2.05	2.63
Major or Extreme SOI	2	4,741	10,667	13,157	3.00	3.36	4.73
All other APRDRGs	243	4,845	5,529	16,431	2.66	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	264	57.6	65.0	63.7
Male	194	42.4	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	43	9.4	18.5	21.2
29-365 days	11	2.4	2.1	1.0
1-4 years	24	5.2	3.3	1.0
5-9	12	2.6	1.4	0.4
10-14	10	2.2	1.1	0.5
15-17	9	2.0	1.7	1.2
18-19	5	1.1	2.6	1.9
20-24	26	5.7	9.0	9.3
25-29	18	3.9	7.8	9.7
30-34	21	4.6	5.4	6.7
35-39	12	2.6	3.4	4.4
40-44	12	2.6	3.3	4.1
45-49	9	2.0	3.3	4.1
50-54	14	3.1	3.3	4.0
55-59	19	4.1	3.3	4.1
60-64	28	6.1	4.0	4.0
65-69	27	5.9	4.4	4.5
70-74	39	8.5	5.1	4.8
75-79	41	9.0	5.4	5.0
80-84	39	8.5	5.2	4.2
85-89	22	4.8	4.0	2.8
90 +	17	3.7	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	294	64.2	18.8	11.9
Urgent	98	21.4	43.8	42.2
Elective	25	5.5	21.5	24.8
Newborn	40	8.7	15.8	20.6
Unknown	1	0.2	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	179	39.1	55.7	50.1
Clinic referral	26	5.7	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	1	0.2	0.0	0.8
Emergency room	210	45.9	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	34	7.4	15.4	19.4
Premature delivery	4	0.9	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	3	0.7	0.2	0.5
DISCHARGE STATUS				
Home self care	376	82.1	83.7	83.9
Another hospital	30	6.6	5.7	1.6
Skilled nursing facility	37	8.1	3.3	5.3
Intermediate care	4	0.9	0.6	0.1
Another type of institution	.	.	0.5	1.9
Under care of home service	9	2.0	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	2	0.4	1.1	1.3
Not reported	.	.	1.4	0.8
PRIMARY PAYER				
Medicare	185	40.4	27.5	23.8
Medicaid	72	15.7	27.1	17.7
Other government	5	1.1	2.6	1.9
Blue Cross/Blue Shield	31	6.8	10.6	12.5
Other commercial	43	9.4	9.4	8.2
Managed care	100	21.8	18.9	31.8
Self pay	16	3.5	3.1	3.2
Industrial/Worker's Comp	2	0.4	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	3	0.7	0.2	0.1
Not reported	1	0.2	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	42	9.2	33.8	3.2
Davis County	3	0.7	0.2	9.5
Salt Lake County	1	0.2	1.0	35.2
Southeastern Utah	1	0.2	8.7	2.0
Southwest Utah	340	74.2	10.7	7.1
Summit County	1	0.2	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	2	0.4	16.9	2.0
Utah County	1	0.2	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	.	.	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	65	14.2	4.1	5.4
Unknown	2	0.4	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,024	100.0	100.0	100.0	3,706,674	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	178	17.4	17.9	21.0	161,572	4.4	4.1	7.5
Obstetric (MDC 14)	198	19.3	20.1	22.3	659,617	17.8	16.6	9.8
Pediatric Medical (Age 0-17)	87	8.5	8.7	2.9	214,719	5.8	5.4	2.1
Pediatric Surgical (Age 0-17)	6	0.6	0.7	0.6	40,371	1.1	1.0	0.9
Other Medical	486	47.5	42.9	27.1	2,003,822	54.1	50.3	26.4
Other Surgical	63	6.2	8.2	22.9	613,193	16.5	21.4	49.5
Psychiatric (MDC 19)	6	0.6	0.6	2.2	13,379	0.4	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	24	2.3	3.0	3.5	88,924	2.4	2.7	5.2
2 Eye	2	0.2	0.1	0.1	3,064	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	32	3.1	1.5	0.8	94,062	2.5	1.2	0.6
4 Respiratory System	168	16.4	15.0	7.0	776,604	21.0	20.0	8.7
5 Circulatory System	79	7.7	8.6	9.5	283,214	7.6	9.5	19.0
6 Digestive System	139	13.6	9.2	6.5	739,900	20.0	13.8	8.3
7 Hepatobiliary System & Pancreas	34	3.3	2.3	2.3	202,325	5.5	4.0	3.4
8 Musculoskeletal System & Conn Tissue	13	1.3	2.9	8.3	47,864	1.3	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	18	1.8	1.8	1.2	91,950	2.5	2.1	1.2
10 Endocrine, Nutritional & Metabolic	23	2.2	4.3	2.7	69,581	1.9	3.6	2.3
11 Kidney & Urinary Tract	43	4.2	3.6	2.3	171,178	4.6	3.8	2.9
12 Male Reproductive System	1	0.1	0.1	0.7	3,655	0.1	0.1	0.7
13 Female Reproductive System	14	1.4	2.8	3.3	108,757	2.9	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	198	19.3	20.1	22.3	659,617	17.8	16.6	9.8
15 Newborn & Other Neonates	180	17.6	18.2	21.4	164,186	4.4	4.3	8.5
16 Blood and Blood-Forming Disorders	12	1.2	0.8	0.5	42,850	1.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	15	1.5	1.5	1.3	59,016	1.6	2.2	2.4
19 Mental Diseases and Disorders	6	0.6	0.6	2.2	13,379	0.4	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	0.7	1.5	1.4	16,784	0.5	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	16	1.6	0.4	1.1	69,765	1.9	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5269

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.49

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,024	3,715,067	69,559,183	2,594,002,752	2,903.00	32,334.00	843,985.00
Facility Charges (total)	.	3,706,674	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,620	5,221	10,903	2.83	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,714	8,299	10,321	4.94	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	1	2,808	6,538	12,683	3.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	43	7,487	7,533	9,615	4.83	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	33	2,930	3,894	4,660	2.59	2.53	2.64
098 Bronchitis & asthma Age 0-17	9	2,884	3,377	4,133	2.67	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,289	14,901	.	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	14	3,545	7,261	9,899	3.67	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	19	2,529	4,375	5,615	1.33	1.22	1.36
148 Major small & large bowel prcdrs w cc	9	14,133	28,727	31,145	8.22	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	5	15,765	16,972	35,594	6.75	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	2	7,317	7,055	6,972	2.00	1.78	1.40
174 G.I. hemorrhage w cc	8	4,620	7,853	10,077	3.63	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	24	2,818	4,681	7,687	2.21	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	34	2,845	3,989	5,702	1.82	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5269

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.49

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	6	4,571	4,961	7,677	4.00	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	.	.	9,335	9,427	.	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	9	8,299	7,963	7,370	2.22	2.38	2.23
370 Cesarean section with cc	8	6,033	8,333	8,625	3.13	3.03	3.94
371 Cesarean section without cc	46	5,383	6,619	6,602	3.00	2.83	3.25
372 Vaginal delivery w complicating diag	9	3,109	3,948	4,833	2.44	1.95	2.09
373 Vaginal deliv w/o complicating diag	103	2,401	3,153	3,701	1.75	1.67	1.77
374 Vaginal delivery w sterilization/D&C	8	4,797	5,277	5,079	1.67	2.01	1.93
383 Other antepartum diag w med complic	9	2,297	2,978	5,593	2.22	1.95	2.61
385 Neonates died/transf to acute care fac	1	1,369	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	1	1,338	2,724	7,488	1.00	2.52	4.35
390 Neonate w other significant problems	13	1,615	1,592	2,023	2.00	2.10	2.28
391 Normal newborn	165	851	1,028	1,182	1.71	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	3	1,728	3,417	9,307	1.67	2.00	6.60
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	1	9,216	15,866	32,489	3.00	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	441	3,968	5,693	12,767	2.87	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	87	4,615	5,287	6,429	3.40	3.00	3.15
Major or Extreme SOI	13	9,539	8,807	11,527	5.92	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	15	3,332	3,722	4,427	2.73	2.19	2.37
Major or Extreme SOI	1	7,291	7,063	7,513	4.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,894	10,207	.	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	12	3,717	5,874	7,558	3.70	3.03	3.27
Major or Extreme SOI	2	2,683	10,405	12,927	3.50	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	1,935	4,445	5,632	1.56	1.76	1.95
Major or Extreme SOI	1	3,666	6,330	9,912	3.00	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	13	10,976	18,558	18,937	5.69	6.56	6.63
Major or Extreme SOI	3	19,133	37,570	43,969	10.67	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	4	7,481	7,950	8,454	3.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	39	2,577	3,355	5,122	1.92	1.73	2.07
Major or Extreme SOI	3	3,561	6,053	8,625	2.33	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	2	9,039	6,039	14,321	7.50	4.40	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	9	8,299	8,154	7,623	2.22	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	52	5,477	6,605	6,480	3.00	2.79	3.20
Major or Extreme SOI	2	5,535	10,179	10,334	3.50	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	110	2,464	3,147	3,700	1.81	1.68	1.76
Major or Extreme SOI	1	3,720	4,622	5,878	3.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	8	4,797	5,165	4,880	1.67	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	2	2,028	4,494	6,781	1.50	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	167	855	1,069	1,216	1.72	1.78	1.84
Major or Extreme SOI	1	1,338	2,309	4,439	1.00	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	16	6,861	10,299	10,298	1.88	2.35	2.31
Major or Extreme SOI	1	3,779	14,527	21,262	4.00	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	7	5,651	5,445	6,731	3.57	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	3,738	6,284	6,953	1.75	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	28	2,938	4,357	6,487	2.14	2.05	2.63
Major or Extreme SOI	1	5,327	10,667	13,157	5.00	3.36	4.73
All other APRDRGs	411	3,725	5,529	16,431	2.79	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	13	1.3	0.2	0.5
DISCHARGE STATUS				
Home self care	928	90.6	83.7	83.9
Another hospital	14	1.4	5.7	1.6
Skilled nursing facility	16	1.6	3.3	5.3
Intermediate care	15	1.5	0.6	0.1
Another type of institution	27	2.6	0.5	1.9
Under care of home service	4	0.4	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	12	1.2	1.1	1.3
Not reported	8	0.8	1.4	0.8
PRIMARY PAYER				
Medicare	328	32.0	27.5	23.8
Medicaid	243	23.7	27.1	17.7
Other government	16	1.6	2.6	1.9
Blue Cross/Blue Shield	82	8.0	10.6	12.5
Other commercial	94	9.2	9.4	8.2
Managed care	222	21.7	18.9	31.8
Self pay	36	3.5	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	1	0.1	0.2	0.1
Children's Health Insurance Plan	2	0.2	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.4	5.6
Central Utah	992	96.9	33.8	3.2
Davis County	2	0.2	0.2	9.5
Salt Lake County	7	0.7	1.0	35.2
Southeastern Utah	3	0.3	8.7	2.0
Southwest Utah	5	0.5	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	7	0.7	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	.	.	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	6	0.6	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	851	100.0	100.0	100.0	3,819,034	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	252	29.6	17.9	21.0	186,499	4.9	4.1	7.5
Obstetric (MDC 14)	266	31.3	20.1	22.3	1,091,113	28.6	16.6	9.8
Pediatric Medical (Age 0-17)	52	6.1	8.7	2.9	162,304	4.2	5.4	2.1
Pediatric Surgical (Age 0-17)	6	0.7	0.7	0.6	41,610	1.1	1.0	0.9
Other Medical	170	20.0	42.9	27.1	919,950	24.1	50.3	26.4
Other Surgical	103	12.1	8.2	22.9	1,407,186	36.8	21.4	49.5
Psychiatric (MDC 19)	2	0.2	0.6	2.2	10,372	0.3	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	13	1.5	3.0	3.5	75,507	2.0	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	0.6	1.5	0.8	19,206	0.5	1.2	0.6
4 Respiratory System	82	9.6	15.0	7.0	427,600	11.2	20.0	8.7
5 Circulatory System	12	1.4	8.6	9.5	66,722	1.7	9.5	19.0
6 Digestive System	47	5.5	9.2	6.5	280,044	7.3	13.8	8.3
7 Hepatobiliary System & Pancreas	11	1.3	2.3	2.3	104,660	2.7	4.0	3.4
8 Musculoskeletal System & Conn Tissue	80	9.4	2.9	8.3	1,169,481	30.6	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	3	0.4	1.8	1.2	9,760	0.3	2.1	1.2
10 Endocrine, Nutritional & Metabolic	28	3.3	4.3	2.7	114,329	3.0	3.6	2.3
11 Kidney & Urinary Tract	16	1.9	3.6	2.3	64,583	1.7	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	16	1.9	2.8	3.3	115,307	3.0	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	266	31.3	20.1	22.3	1,091,113	28.6	16.6	9.8
15 Newborn & Other Neonates	252	29.6	18.2	21.4	186,499	4.9	4.3	8.5
16 Blood and Blood-Forming Disorders	1	0.1	0.8	0.5	7,162	0.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	9	1.1	1.5	1.3	41,621	1.1	2.2	2.4
19 Mental Diseases and Disorders	2	0.2	0.6	2.2	10,372	0.3	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	7	0.8	1.5	1.4	32,630	0.9	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	1	0.1	0.4	1.1	2,438	0.1	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5627

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.47

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	851	3,971,146	69,559,183	2,594,002,752	1,762.00	32,334.00	843,985.00
Facility Charges (total)	.	3,819,034	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,488	5,221	10,903	2.07	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	7,975	8,299	10,321	3.66	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	2	7,235	6,538	12,683	3.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	28	6,513	7,533	9,615	3.46	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	16	3,069	3,894	4,660	1.63	2.53	2.64
098 Bronchitis & asthma Age 0-17	13	3,285	3,377	4,133	1.69	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	1	3,047	8,289	14,901	1.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	1	1,964	6,235	10,502	1.00	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	3	9,604	7,261	9,899	5.00	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	.	.	4,375	5,615	.	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	5	5,526	7,055	6,972	1.40	1.78	1.40
174 G.I. hemorrhage w cc	6	3,915	7,853	10,077	2.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	5	5,209	4,681	7,687	2.20	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	6	5,724	3,989	5,702	2.50	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	51	17,870	20,352	23,248	3.08	3.78	3.85

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5627

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.47

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	4	17,377	26,087	19,179	6.50	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3	8,217	13,218	10,767	2.00	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	10	5,247	4,961	7,677	2.90	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	3	8,148	9,335	9,427	2.33	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	11	7,684	7,963	7,370	2.45	2.38	2.23
370 Cesarean section with cc	17	7,672	8,333	8,625	2.88	3.03	3.94
371 Cesarean section without cc	52	6,222	6,619	6,602	2.62	2.83	3.25
372 Vaginal delivery w complicating diag	11	4,115	3,948	4,833	1.64	1.95	2.09
373 Vaginal deliv w/o complicating diag	166	3,080	3,153	3,701	1.26	1.67	1.77
374 Vaginal delivery w sterilization/D&C	6	5,198	5,277	5,079	1.50	2.01	1.93
383 Other antepartum diag w med complic	4	4,055	2,978	5,593	2.25	1.95	2.61
385 Neonates died/transf to acute care fac	8	897	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	1	3,749	2,724	7,488	5.00	2.52	4.35
390 Neonate w other significant problems	6	1,290	1,592	2,023	2.00	2.10	2.28
391 Normal newborn	237	708	1,028	1,182	1.59	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	2	4,767	22,019	35,302	1.50	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	173	5,573	5,693	12,767	2.61	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	6,748	6,102	10,295	3.00	2.36	3.31
Major or Extreme SOI	1	7,722	8,968	16,988	3.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	26	4,583	5,287	6,429	2.62	3.00	3.15
Major or Extreme SOI	28	6,124	8,807	11,527	3.14	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	12	3,408	3,722	4,427	1.75	2.19	2.37
Major or Extreme SOI	1	8,108	7,063	7,513	6.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	1,964	4,894	10,207	1.00	1.55	2.33
Major or Extreme SOI	2	3,946	13,436	17,782	1.50	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	1	7,331	5,874	7,558	4.00	3.03	3.27
Major or Extreme SOI	2	10,740	10,405	12,927	5.50	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,198	4,445	5,632	1.00	1.76	1.95
Major or Extreme SOI	.	.	6,330	9,912	.	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	13	7,976	7,950	8,454	2.92	2.20	2.07
Major or Extreme SOI	1	16,203	13,018	20,016	5.00	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	6	5,616	3,355	5,122	2.67	1.73	2.07
Major or Extreme SOI	1	1,598	6,053	8,625	1.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	51	17,870	20,141	22,499	3.08	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	8,217	12,208	10,901	2.00	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	14	7,784	8,154	7,623	2.43	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	62	6,269	6,605	6,480	2.63	2.79	3.20
Major or Extreme SOI	7	9,327	10,179	10,334	3.14	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	168	3,116	3,147	3,700	1.26	1.68	1.76
Major or Extreme SOI	8	3,695	4,622	5,878	1.75	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	6	5,198	5,165	4,880	1.50	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	240	722	1,069	1,216	1.61	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	5	10,892	10,299	10,298	3.00	2.35	2.31
Major or Extreme SOI	1	15,493	14,527	21,262	5.00	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	3	2,655	5,445	6,731	1.67	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	4	6,804	6,284	6,953	2.50	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	4	3,773	4,357	6,487	2.00	2.05	2.63
Major or Extreme SOI	2	6,945	10,667	13,157	3.00	3.36	4.73
All other APRDRGs	176	4,984	5,529	16,431	2.45	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Wasatch

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	577	67.8	65.0	63.7
Male	274	32.2	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	253	29.7	18.5	21.2
29-365 days	15	1.8	2.1	1.0
1-4 years	19	2.2	3.3	1.0
5-9	8	0.9	1.4	0.4
10-14	9	1.1	1.1	0.5
15-17	12	1.4	1.7	1.2
18-19	26	3.1	2.6	1.9
20-24	82	9.6	9.0	9.3
25-29	97	11.4	7.8	9.7
30-34	70	8.2	5.4	6.7
35-39	27	3.2	3.4	4.4
40-44	19	2.2	3.3	4.1
45-49	15	1.8	3.3	4.1
50-54	19	2.2	3.3	4.0
55-59	18	2.1	3.3	4.1
60-64	28	3.3	4.0	4.0
65-69	26	3.1	4.4	4.5
70-74	24	2.8	5.1	4.8
75-79	24	2.8	5.4	5.0
80-84	27	3.2	5.2	4.2
85-89	24	2.8	4.0	2.8
90 +	9	1.1	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.1	18.8	11.9
Urgent	209	24.6	43.8	42.2
Elective	390	45.8	21.5	24.8
Newborn	251	29.5	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	482	56.6	55.7	50.1
Clinic referral	1	0.1	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	117	13.7	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	245	28.8	15.4	19.4
Premature delivery	2	0.2	0.2	0.8
Sick baby	3	0.4	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Wasatch

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	1	0.1	0.2	0.5
DISCHARGE STATUS				
Home self care	796	93.5	83.7	83.9
Another hospital	24	2.8	5.7	1.6
Skilled nursing facility	18	2.1	3.3	5.3
Intermediate care	1	0.1	0.6	0.1
Another type of institution	2	0.2	0.5	1.9
Under care of home service	5	0.6	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	5	0.6	1.1	1.3
Not reported	.	.	1.4	0.8
PRIMARY PAYER				
Medicare	138	16.2	27.5	23.8
Medicaid	292	34.3	27.1	17.7
Other government	5	0.6	2.6	1.9
Blue Cross/Blue Shield	111	13.0	10.6	12.5
Other commercial	61	7.2	9.4	8.2
Managed care	209	24.6	18.9	31.8
Self pay	30	3.5	3.1	3.2
Industrial/Worker's Comp	2	0.2	0.3	0.6
Charity	2	0.2	0.2	0.1
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	1	0.1	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	17	2.0	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	1	0.1	10.7	7.1
Summit County	247	29.0	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	24	2.8	16.9	2.0
Utah County	28	3.3	0.8	16.8
Wasatch County	504	59.2	3.9	0.6
Weber/Morgan	6	0.7	0.2	9.5
Unknown Utah	3	0.4	0.1	0.0
Outside Utah	20	2.4	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake BED SIZE: 92
 OWNERSHIP: Investor-owned AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,779	100.0	100.0	100.0	47,339,736	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,103	31.0	31.4	21.0	4,800,741	10.1	9.3	7.5
Obstetric (MDC 14)	2,227	32.9	32.6	22.3	12,468,596	26.3	24.8	9.8
Pediatric Medical (Age 0-17)	98	1.4	2.4	2.9	473,383	1.0	1.7	2.1
Pediatric Surgical (Age 0-17)	34	0.5	0.5	0.6	412,907	0.9	0.8	0.9
Other Medical	1,437	21.2	19.6	27.1	13,767,900	29.1	28.2	26.4
Other Surgical	872	12.9	13.3	22.9	15,384,059	32.5	35.2	49.5
Psychiatric (MDC 19)	3	0.0	0.1	2.2	14,197	0.0	0.1	1.9
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	5	0.1	0.0	0.1	17,952	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	90	1.3	1.6	3.5	789,807	1.7	2.3	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	25	0.4	0.6	0.8	212,595	0.4	0.6	0.6
4 Respiratory System	426	6.3	5.9	7.0	4,916,641	10.4	10.2	8.7
5 Circulatory System	306	4.5	4.1	9.5	2,584,147	5.5	7.1	19.0
6 Digestive System	397	5.9	5.2	6.5	6,247,707	13.2	10.5	8.3
7 Hepatobiliary System & Pancreas	206	3.0	1.9	2.3	3,005,134	6.3	3.8	3.4
8 Musculoskeletal System & Conn Tissue	208	3.1	5.3	8.3	4,102,889	8.7	15.4	14.6
9 Skin, Subcutaneous Tissue & Breast	65	1.0	1.0	1.2	505,955	1.1	1.3	1.2
10 Endocrine, Nutritional & Metabolic	107	1.6	1.8	2.7	887,926	1.9	2.0	2.3
11 Kidney & Urinary Tract	104	1.5	1.8	2.3	1,043,145	2.2	2.5	2.9
12 Male Reproductive System	14	0.2	0.5	0.7	159,144	0.3	0.8	0.7
13 Female Reproductive System	322	4.7	3.5	3.3	3,797,055	8.0	4.9	2.6
14 Pregnancy, Childbirth & Puerperium	2,227	32.9	32.6	22.3	12,468,596	26.3	24.8	9.8
15 Newborn & Other Neonates	2,110	31.1	31.6	21.4	4,816,687	10.2	9.4	8.5
16 Blood and Blood-Forming Disorders	18	0.3	0.3	0.5	167,896	0.4	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.1	0.6	17,485	0.0	0.2	1.5
18 Infectious and Parasitic Diseases	45	0.7	0.8	1.3	679,545	1.4	2.0	2.4
19 Mental Diseases and Disorders	3	0.0	0.1	2.2	14,197	0.0	0.1	1.9
20 Alcohol/Drug Use or Induced Mental Dis	12	0.2	0.1	0.7	91,521	0.2	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	80	1.2	1.0	1.4	713,980	1.5	1.3	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	6	0.1	0.1	1.1	47,389	0.1	0.1	2.0
24 Multiple Significant Trauma	3	0.0	0.1	0.3	27,975	0.1	0.1	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	38,535	0.1	0.0	0.1
Unknown	3	0.0	0.0	0.1	3,783	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5513

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.45

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.33

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,779	47,371,251	179,274,485	2,594,002,752	17572.00	75,471.00	843,985.00
Facility Charges (total)	.	47,339,736	178,509,847	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	6,983	5,909	10,903	2.59	2.50	3.56
Facility Charges & LOS (adjusted average)*	.	12,144	9,963	10,321	4.61	4.38	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	46,156	36,106	.	7.67	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	4	10,297	9,279	12,683	3.50	4.04	4.03
075 Major chest procedures	.	.	23,130	31,365	.	7.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	129	10,266	9,273	9,615	3.78	4.30	4.25
091 Simple pneumonia & pleurisy age 0-17	24	5,342	4,381	4,660	2.33	2.19	2.64
098 Bronchitis & asthma Age 0-17	23	4,524	4,170	4,133	2.13	2.28	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	1	16,365	26,305	43,690	1.00	2.71	7.56
516 Perc. cardiovascular procedures w AMI	.	.	28,030	27,795	.	2.04	3.09
116 Oth cardiac pacemaker implnt	1	21,506	29,330	26,581	2.00	2.69	2.86
121 Circ disrd w AMI & maj comp disch aliv	10	8,617	8,911	14,901	1.80	2.55	4.19
122 Circ disrd w AMI w/o comp disch alive	10	8,977	6,923	10,502	1.70	1.38	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,010	15,135	.	3.94	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,517	10,771	.	1.28	1.84
127 Heart failure & shock	45	9,151	8,887	9,899	2.70	3.69	3.98
140 Angina pectoris	20	6,877	5,218	5,088	1.15	1.22	1.22
143 Chest pain	130	7,373	6,124	5,615	1.39	1.35	1.36
148 Major small & large bowel prcdrs w cc	36	36,383	30,100	31,145	10.11	9.54	9.56
154 Stomach/esophag/duodenal age>17 w cc	13	43,302	31,310	35,594	10.46	7.00	9.23
167 Appendectomy exc comp prnc d w/o cc	55	9,662	6,528	6,972	1.60	1.30	1.40
174 G.I. hemorrhage w cc	36	11,306	9,471	10,077	2.94	3.13	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	36	8,947	7,370	7,687	3.09	3.04	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	36	7,328	5,989	5,702	2.19	2.25	2.17
197 Cholecystectomy w/o C.D.E. w cc	7	28,244	25,471	23,232	7.29	7.11	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	3	14,150	12,469	12,254	2.67	3.75	3.70
209 Mjr jnt/limb reattach prcd, low extr	66	31,836	22,942	23,248	3.76	3.65	3.85

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5513

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.45

BED SIZE: 92
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.33

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	23,612	17,810	19,179	5.08	5.52	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	34	12,844	9,541	10,767	2.32	2.32	2.42
296 Nutrition/misc metabol disrdr >17 w cc	29	7,747	6,712	7,677	3.25	3.17	3.39
358 Uterine & adnexa prcd nonmalig w cc	63	14,411	10,947	9,427	2.97	3.07	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	221	10,298	7,442	7,370	2.21	2.10	2.23
370 Cesarean section with cc	59	11,211	8,194	8,625	3.83	3.45	3.94
371 Cesarean section without cc	294	9,723	6,984	6,602	3.30	3.13	3.25
372 Vaginal delivery w complicating diag	185	5,353	4,439	4,833	2.39	1.97	2.09
373 Vaginal deliv w/o complicating diag	1,482	4,342	3,685	3,701	1.98	1.76	1.77
374 Vaginal delivery w sterilization/D&C	64	7,764	5,026	5,079	2.27	1.87	1.93
383 Other antepartum diag w med complic	58	5,661	5,254	5,593	2.36	2.28	2.61
385 Neonates died/transf to acute care fac	9	5,568	2,765	16,397	1.25	1.48	4.93
386 Extreme immatur/resp dist synd,neonate	14	9,976	10,327	65,472	5.00	6.52	25.79
387 Prematurity w major problems	24	8,222	9,061	34,928	4.88	7.45	17.51
389 Full term neonate w major problems	101	6,331	5,018	7,488	3.67	3.58	4.35
390 Neonate w other significant problems	346	2,700	2,040	2,023	2.42	2.22	2.28
391 Normal newborn	1,558	1,451	1,258	1,182	1.89	1.81	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	8	35,560	33,546	35,302	8.88	8.79	9.52
430 Psychoses	2	4,089	3,645	9,307	1.00	1.33	6.60
521 Alc/drug abuse or depnd w cc	4	8,683	5,630	7,468	2.25	2.00	3.66
462 Rehabilitation	.	.	.	18,784	.	.	10.61
468 Extensive OR proc unrelated to p.d.	6	22,513	22,136	32,489	5.33	6.24	7.58
475 Resp sys diagnosis with vent support	18	32,336	33,247	43,269	6.94	7.87	9.67
481 Bone marrow transplant	.	.	13,104	111,228	.	1.00	22.48
483 Tracheostomy exc mouth/larynx/pharynx	2	168,139	181,191	196,095	41.00	34.00	34.56
486 Other OR proc for mult signif trauma	.	.	18,689	59,386	.	8.00	10.74
499 Back & neck procedures w cc	.	.	10,237	13,415	.	2.85	2.94
500 Back & Neck Procedures w/o CC	3	10,348	7,704	7,838	2.67	1.37	1.63
502 Knee procedures w/o cc	.	.	10,375	10,541	.	3.00	3.93
470 Ungroupable	7	3,468	3,468	6,442	1.14	1.14	3.37
All Other DRGs	1,489	10,135	9,098	12,767	3.09	3.06	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	12,358	8,666	10,295	4.00	3.50	3.31
Major or Extreme SOI	.	.	11,383	16,988	.	4.89	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	111	6,966	6,239	6,429	2.65	3.01	3.15
Major or Extreme SOI	86	12,148	11,151	11,527	4.30	4.85	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	38	5,218	4,406	4,427	2.17	2.33	2.37
Major or Extreme SOI	6	8,729	6,917	7,513	4.00	3.22	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	27,388	22,970	.	1.21	1.45
Major or Extreme SOI	.	.	33,643	33,034	.	3.73	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	16	8,055	6,354	10,207	1.44	1.43	2.33
Major or Extreme SOI	6	10,296	11,672	17,782	2.33	3.38	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,195	10,370	.	1.23	1.75
Major or Extreme SOI	.	.	14,189	15,096	.	1.00	3.01
194 HEART FAILURE							
Minor or Moderate SOI	23	7,999	7,082	7,558	2.35	3.05	3.27
Major or Extreme SOI	21	9,329	10,448	12,927	3.10	4.45	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	7,434	5,622	5,632	1.64	1.51	1.95
Major or Extreme SOI	8	7,668	8,032	9,912	2.25	2.52	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	29	26,730	18,218	18,937	7.04	6.08	6.63
Major or Extreme SOI	13	52,507	43,363	43,969	13.23	12.33	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	87	11,140	7,603	8,454	2.38	1.88	2.07
Major or Extreme SOI	4	24,170	25,456	20,016	6.50	6.90	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	38	6,807	5,299	5,122	2.24	2.13	2.07
Major or Extreme SOI	1	7,653	6,502	8,625	1.00	2.60	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	53	30,496	22,000	22,499	3.49	3.27	3.54
Major or Extreme SOI	3	45,870	30,082	29,431	6.33	5.65	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	41	12,321	9,096	10,901	2.24	2.23	2.56
Major or Extreme SOI	1	14,007	16,640	22,980	2.00	4.67	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	5,891	5,570	7,449	2.00	2.63	3.65
Major or Extreme SOI	.	.	9,085	14,321	.	6.00	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 92
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	283	10,654	7,730	7,623	2.32	2.20	2.34
Major or Extreme SOI	5	35,443	26,662	18,937	5.40	6.67	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	310	9,696	6,926	6,480	3.29	3.12	3.20
Major or Extreme SOI	43	11,768	9,537	10,334	4.09	3.76	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,543	4,349	3,703	3,700	1.98	1.76	1.76
Major or Extreme SOI	117	5,735	5,109	5,878	2.56	2.19	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	61	7,273	4,862	4,880	2.20	1.86	1.87
Major or Extreme SOI	3	17,259	8,878	7,909	3.67	2.27	2.71
751 PSYCHOSES							
Minor or Moderate SOI	1	3,732	3,485	6,781	1.00	1.40	4.91
Major or Extreme SOI	.	.	.	13,023	.	.	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,820	1,534	1,297	1,216	1.94	1.84	1.84
Major or Extreme SOI	37	6,037	3,712	4,439	3.97	3.14	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	8,194	6,270	5,008	2.00	1.90	2.67
Major or Extreme SOI	.	.	6,328	11,175	.	2.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	3	10,348	11,584	11,659	2.67	1.36	1.71
Major or Extreme SOI	.	.	16,374	27,180	.	3.50	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	99	12,990	10,030	10,298	2.26	2.16	2.31
Major or Extreme SOI	12	18,171	16,539	21,262	3.83	4.63	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	9,499	6,612	6,731	2.82	2.31	2.38
Major or Extreme SOI	13	11,899	11,393	12,389	3.23	3.60	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	19,109	11,225	8,287	5.00	3.60	2.63
Major or Extreme SOI	1	10,249	16,548	13,639	2.00	4.89	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	7,326	7,269	6,953	2.64	3.21	2.88
Major or Extreme SOI	2	20,007	11,593	13,877	5.00	4.35	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	48	8,414	6,433	6,487	2.72	2.52	2.63
Major or Extreme SOI	12	13,812	12,322	13,157	3.67	4.45	4.73
All other APRDRGs	1,718	10,136	9,278	16,431	3.24	3.27	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,787	70.6	69.6	63.7
Male	1,992	29.4	30.4	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,114	31.2	31.7	21.2
29-365 days	25	0.4	0.7	1.0
1-4 years	22	0.3	0.8	1.0
5-9	19	0.3	0.3	0.4
10-14	28	0.4	0.4	0.5
15-17	67	1.0	0.8	1.2
18-19	145	2.1	1.6	1.9
20-24	771	11.4	11.3	9.3
25-29	947	14.0	13.8	9.7
30-34	615	9.1	8.4	6.7
35-39	333	4.9	4.4	4.4
40-44	253	3.7	3.1	4.1
45-49	206	3.0	2.7	4.1
50-54	178	2.6	2.4	4.0
55-59	127	1.9	2.1	4.1
60-64	140	2.1	2.0	4.0
65-69	132	1.9	2.4	4.5
70-74	159	2.3	2.4	4.8
75-79	166	2.4	2.8	5.0
80-84	173	2.6	2.8	4.2
85-89	100	1.5	2.0	2.8
90 +	59	0.9	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	705	10.4	5.4	11.9
Urgent	1,161	17.1	28.7	42.2
Elective	2,805	41.4	34.5	24.8
Newborn	2,107	31.1	31.5	20.6
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	3,293	48.6	52.7	50.1
Clinic referral	4	0.1	0.0	0.3
HMO Referral	9	0.1	0.0	0.0
Other hospital	4	0.1	0.3	2.2
Skilled nursing facility	1	0.0	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,359	20.0	15.2	25.4
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,106	31.1	30.7	19.4
Premature delivery	.	.	0.6	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 92

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	.	0.0
Not reported	2	0.0	0.0	0.5
DISCHARGE STATUS				
Home self care	6,072	89.6	89.2	83.9
Another hospital	56	0.8	1.7	1.6
Skilled nursing facility	149	2.2	3.5	5.3
Intermediate care	.	.	0.1	0.1
Another type of institution	169	2.5	1.8	1.9
Under care of home service	222	3.3	2.6	4.8
Left against medical advice	4	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	37	0.5	0.7	1.3
Not reported	70	1.0	0.3	0.8
PRIMARY PAYER				
Medicare	821	12.1	13.9	23.8
Medicaid	1,161	17.1	14.7	17.7
Other government	115	1.7	1.1	1.9
Blue Cross/Blue Shield	1,909	28.2	14.5	12.5
Other commercial	709	10.5	8.2	8.2
Managed care	1,830	27.0	44.7	31.8
Self pay	205	3.0	2.4	3.2
Industrial/Worker's Comp	19	0.3	0.3	0.6
Charity	6	0.1	0.2	0.1
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	1	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	11	0.2	0.1	5.6
Central Utah	25	0.4	0.9	3.2
Davis County	60	0.9	0.5	9.5
Salt Lake County	6,217	91.7	44.0	35.2
Southeastern Utah	6	0.1	0.4	2.0
Southwest Utah	7	0.1	0.2	7.1
Summit County	11	0.2	0.2	0.9
Tooele County	118	1.7	0.8	2.1
Tri-County	14	0.2	0.2	2.0
Utah County	203	3.0	50.4	16.8
Wasatch County	9	0.1	0.5	0.6
Weber/Morgan	11	0.2	0.2	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	86	1.3	1.4	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	327	100.0	100.0	100.0	1,150,135	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	29	8.9	17.9	21.0	29,785	2.6	4.1	7.5
Obstetric (MDC 14)	30	9.2	20.1	22.3	97,543	8.5	16.6	9.8
Pediatric Medical (Age 0-17)	33	10.1	8.7	2.9	65,253	5.7	5.4	2.1
Pediatric Surgical (Age 0-17)	.	.	0.7	0.6	.	.	1.0	0.9
Other Medical	222	67.9	42.9	27.1	880,494	76.6	50.3	26.4
Other Surgical	11	3.4	8.2	22.9	72,771	6.3	21.4	49.5
Psychiatric (MDC 19)	1	0.3	0.6	2.2	2,068	0.2	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	1	0.3	0.9	0.1	2,222	0.2	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	19	5.8	3.0	3.5	49,985	4.3	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.2	1.5	0.8	8,511	0.7	1.2	0.6
4 Respiratory System	70	21.4	15.0	7.0	321,543	28.0	20.0	8.7
5 Circulatory System	37	11.3	8.6	9.5	131,700	11.5	9.5	19.0
6 Digestive System	28	8.6	9.2	6.5	105,986	9.2	13.8	8.3
7 Hepatobiliary System & Pancreas	8	2.4	2.3	2.3	44,895	3.9	4.0	3.4
8 Musculoskeletal System & Conn Tissue	2	0.6	2.9	8.3	11,301	1.0	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	8	2.4	1.8	1.2	39,125	3.4	2.1	1.2
10 Endocrine, Nutritional & Metabolic	35	10.7	4.3	2.7	93,330	8.1	3.6	2.3
11 Kidney & Urinary Tract	26	8.0	3.6	2.3	95,962	8.3	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	10	3.1	2.8	3.3	49,367	4.3	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	30	9.2	20.1	22.3	97,543	8.5	16.6	9.8
15 Newborn & Other Neonates	30	9.2	18.2	21.4	30,991	2.7	4.3	8.5
16 Blood and Blood-Forming Disorders	5	1.5	0.8	0.5	25,131	2.2	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	5	1.5	1.5	1.3	22,279	1.9	2.2	2.4
19 Mental Diseases and Disorders	1	0.3	0.6	2.2	2,068	0.2	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	1.5	1.5	1.4	11,137	1.0	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.9	0.4	1.1	7,061	0.6	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	1	0.3	0.9	0.1	2,222	0.2	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5573

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.61

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	327	1,150,651	69,559,183	2,594,002,752	640.00	32,334.00	843,985.00
Facility Charges (total)	.	1,150,135	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,517	5,221	10,903	1.96	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,311	8,299	10,321	3.45	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	1	3,052	6,538	12,683	1.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	29	4,923	7,533	9,615	2.86	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	3	1,998	3,894	4,660	1.33	2.53	2.64
098 Bronchitis & asthma Age 0-17	10	1,711	3,377	4,133	1.50	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	1	4,438	8,289	14,901	2.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	9	3,439	7,261	9,899	1.89	3.39	3.98
140 Angina pectoris	3	4,431	3,752	5,088	1.33	1.10	1.22
143 Chest pain	9	3,155	4,375	5,615	1.11	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	2	6,698	7,055	6,972	2.00	1.78	1.40
174 G.I. hemorrhage w cc	2	3,499	7,853	10,077	2.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	6	3,329	4,681	7,687	1.67	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	10	2,913	3,989	5,702	1.20	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5573

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.61

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	14	3,271	4,961	7,677	1.79	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	1	6,250	9,335	9,427	2.00	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	5	5,471	7,963	7,370	2.20	2.38	2.23
370 Cesarean section with cc	.	.	8,333	8,625	.	3.03	3.94
371 Cesarean section without cc	5	6,356	6,619	6,602	3.00	2.83	3.25
372 Vaginal delivery w complicating diag	.	.	3,948	4,833	.	1.95	2.09
373 Vaginal deliv w/o complicating diag	22	2,482	3,153	3,701	1.36	1.67	1.77
374 Vaginal delivery w sterilization/D&C	1	5,690	5,277	5,079	1.00	2.01	1.93
383 Other antepartum diag w med complic	.	.	2,978	5,593	.	1.95	2.61
385 Neonates died/transf to acute care fac	2	2,264	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	.	.	2,724	7,488	.	2.52	4.35
390 Neonate w other significant problems	5	1,465	1,592	2,023	2.60	2.10	2.28
391 Normal newborn	23	832	1,028	1,182	1.39	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	1	2,222	3,948	6,442	1.00	2.92	3.37
All Other DRGs	163	3,865	5,693	12,767	2.02	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,052	6,102	10,295	1.00	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	25	4,266	5,287	6,429	2.38	3.00	3.15
Major or Extreme SOI	11	5,479	8,807	11,527	3.09	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	2,724	3,722	4,427	1.88	2.19	2.37
Major or Extreme SOI	1	3,962	7,063	7,513	1.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	4,438	4,894	10,207	2.00	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	9	3,439	5,874	7,558	1.89	3.03	3.27
Major or Extreme SOI	.	.	10,405	12,927	.	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	7	4,270	4,445	5,632	1.33	1.76	1.95
Major or Extreme SOI	.	.	6,330	9,912	.	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	3	8,979	7,950	8,454	3.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	7	2,636	3,355	5,122	1.14	1.73	2.07
Major or Extreme SOI	1	2,998	6,053	8,625	2.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	6	5,601	8,154	7,623	2.17	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	5	6,356	6,605	6,480	3.00	2.79	3.20
Major or Extreme SOI	.	.	10,179	10,334	.	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	21	2,518	3,147	3,700	1.38	1.68	1.76
Major or Extreme SOI	1	1,734	4,622	5,878	1.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	1	5,690	5,165	4,880	1.00	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	27	935	1,069	1,216	1.59	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	3	3,334	5,445	6,731	1.67	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	2	3,226	6,284	6,953	1.00	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	4	3,908	4,357	6,487	2.00	2.05	2.63
Major or Extreme SOI	.	.	10,667	13,157	.	3.36	4.73
All other APRDRGs	183	3,594	5,529	16,431	1.93	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Kane
 AFFILIATION: Management BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	1	0.3	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	263	80.4	83.7	83.9
Another hospital	28	8.6	5.7	1.6
Skilled nursing facility	.	.	3.3	5.3
Intermediate care	.	.	0.6	0.1
Another type of institution	.	.	0.5	1.9
Under care of home service	18	5.5	3.4	4.8
Left against medical advice	2	0.6	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.9	1.1	1.3
Not reported	13	4.0	1.4	0.8
PRIMARY PAYER				
Medicare	133	40.7	27.5	23.8
Medicaid	42	12.8	27.1	17.7
Other government	3	0.9	2.6	1.9
Blue Cross/Blue Shield	26	8.0	10.6	12.5
Other commercial	123	37.6	9.4	8.2
Managed care	.	.	18.9	31.8
Self pay	.	.	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	.	.	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	1	0.3	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	244	74.6	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	1	0.3	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	0.3	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	80	24.5	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,642	100.0	100.0	100.0	35,795,703	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	411	11.3	22.2	21.0	617,025	1.7	6.0	7.5
Obstetric (MDC 14)	421	11.6	23.3	22.3	1,855,010	5.2	12.9	9.8
Pediatric Medical (Age 0-17)	32	0.9	2.2	2.9	166,122	0.5	1.3	2.1
Pediatric Surgical (Age 0-17)	20	0.5	0.6	0.6	235,690	0.7	0.7	0.9
Other Medical	1,496	41.1	29.1	27.1	14,547,797	40.6	34.7	26.4
Other Surgical	878	24.1	20.6	22.9	14,017,193	39.2	42.0	49.5
Psychiatric (MDC 19)	384	10.5	1.4	2.2	4,356,866	12.2	1.5	1.9
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.9	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	146	4.0	2.7	3.5	1,910,551	5.3	3.9	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	0.4	0.6	0.8	93,267	0.3	0.5	0.6
4 Respiratory System	400	11.0	7.3	7.0	4,714,016	13.2	10.7	8.7
5 Circulatory System	423	11.6	8.4	9.5	4,933,889	13.8	15.5	19.0
6 Digestive System	341	9.4	6.7	6.5	4,378,822	12.2	10.2	8.3
7 Hepatobiliary System & Pancreas	110	3.0	2.2	2.3	1,391,572	3.9	3.4	3.4
8 Musculoskeletal System & Conn Tissue	484	13.3	8.0	8.3	7,081,269	19.8	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	52	1.4	1.0	1.2	544,509	1.5	1.2	1.2
10 Endocrine, Nutritional & Metabolic	64	1.8	3.2	2.7	435,180	1.2	3.4	2.3
11 Kidney & Urinary Tract	71	1.9	2.0	2.3	682,221	1.9	2.6	2.9
12 Male Reproductive System	30	0.8	0.8	0.7	249,561	0.7	0.8	0.7
13 Female Reproductive System	102	2.8	4.5	3.3	936,026	2.6	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	421	11.6	23.3	22.3	1,855,010	5.2	12.9	9.8
15 Newborn & Other Neonates	415	11.4	22.4	21.4	654,450	1.8	6.2	8.5
16 Blood and Blood-Forming Disorders	11	0.3	0.5	0.5	85,931	0.2	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.2	0.4	0.6	130,899	0.4	1.1	1.5
18 Infectious and Parasitic Diseases	38	1.0	1.1	1.3	481,938	1.3	2.0	2.4
19 Mental Diseases and Disorders	384	10.5	1.4	2.2	4,356,866	12.2	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	44	1.2	1.2	0.7	404,005	1.1	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	71	1.9	1.5	1.4	415,024	1.2	1.5	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	9	0.2	0.7	1.1	48,588	0.1	1.0	2.0
24 Multiple Significant Trauma	1	0.0	0.1	0.3	12,109	0.0	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9328

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.00

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.76

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,642	35,797,619	395,408,720	2,594,002,752	13909.00	143,625.00	843,985.00
Facility Charges (total)	.	35,795,703	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	9,829	8,547	10,903	3.82	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	10,205	10,360	10,321	3.96	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	35,760	36,106	.	5.83	6.99
003 Craniotomy age 0-17	.	.	63,935	28,923	.	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	35	11,369	11,900	12,683	4.57	4.22	4.03
075 Major chest procedures	.	.	26,890	31,365	.	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	156	9,856	10,131	9,615	4.46	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	4	2,932	4,937	4,660	1.75	2.52	2.64
098 Bronchitis & asthma Age 0-17	4	2,637	4,021	4,133	1.25	2.37	2.38
104 Cardiac valve/cardiotor w card cath	.	.	68,141	82,181	.	9.60	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	56,787	66,837	.	6.76	8.31
107 Coronary bypass with cardiac catheter	.	.	52,826	53,436	.	8.27	8.28
109 Coronary bypass w/o cardiac catheter	.	.	39,282	43,068	.	6.33	6.63
108 Other cardiothoracic procedures	.	.	25,076	48,590	.	3.00	7.59
110 Major cardiovascular procedures w cc	5	45,547	45,740	43,690	6.20	5.98	7.56
516 Perc. cardiovascular procedures w AMI	46	22,025	29,517	27,795	2.59	3.06	3.09
116 Oth cardiac pacemaker implnt	11	21,024	30,142	26,581	2.64	3.33	2.86
121 Circ disrd w AMI & maj comp disch aliv	14	15,230	18,103	14,901	4.29	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	11	10,408	11,619	10,502	2.00	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	12	14,734	16,402	15,135	3.00	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	12	11,659	11,199	10,771	1.50	1.82	1.84
127 Heart failure & shock	80	8,546	10,209	9,899	3.66	4.02	3.98
140 Angina pectoris	8	5,528	5,687	5,088	1.13	1.13	1.22
143 Chest pain	52	5,731	5,718	5,615	1.27	1.35	1.36
148 Major small & large bowel prcdrs w cc	32	28,389	29,355	31,145	8.25	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	3	46,059	29,985	35,594	13.67	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	27	9,417	6,566	6,972	1.33	1.34	1.40
174 G.I. hemorrhage w cc	44	12,184	10,648	10,077	4.02	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	31	7,651	8,359	7,687	3.00	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	24	4,892	6,199	5,702	2.04	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	3	25,918	23,224	23,232	7.67	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,247	12,254	.	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	232	17,145	22,602	23,248	3.63	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9328

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.00

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.76

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	17,287	19,733	19,179	4.50	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	22	10,209	9,607	10,767	2.45	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	30	7,720	8,108	7,677	3.52	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	16	11,648	8,625	9,427	2.69	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	65	8,528	7,555	7,370	2.08	2.23	2.23
370 Cesarean section with cc	9	5,934	8,002	8,625	3.11	3.70	3.94
371 Cesarean section without cc	76	6,002	6,713	6,602	3.28	3.28	3.25
372 Vaginal delivery w complicating diag	42	4,697	4,885	4,833	2.10	2.13	2.09
373 Vaginal deliv w/o complicating diag	268	3,684	3,929	3,701	1.84	1.89	1.77
374 Vaginal delivery w sterilization/D&C	13	4,494	5,318	5,079	1.77	1.98	1.93
383 Other antepartum diag w med complic	6	3,530	5,555	5,593	1.67	2.40	2.61
385 Neonates died/transf to acute care fac	4	2,210	2,079	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	6	7,087	42,011	65,472	4.33	17.94	25.79
387 Prematurity w major problems	4	2,158	10,490	34,928	1.50	6.94	17.51
389 Full term neonate w major problems	10	4,552	5,772	7,488	3.70	4.00	4.35
390 Neonate w other significant problems	27	1,595	2,032	2,023	2.08	2.34	2.28
391 Normal newborn	352	1,311	1,196	1,182	1.89	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	5	21,993	15,060	15,775	3.20	3.89	3.74
415 OR proc for infect/parasitic diseases	9	13,304	25,163	35,302	4.11	7.79	9.52
430 Psychoses	327	10,694	8,491	9,307	7.15	6.14	6.60
521 Alc/drug abuse or depnd w cc	15	8,220	5,594	7,468	5.85	3.62	3.66
462 Rehabilitation	.	.	14,073	18,784	.	8.36	10.61
468 Extensive OR proc unrelated to p.d.	6	24,897	26,491	32,489	6.33	6.86	7.58
475 Resp sys diagnosis with vent support	20	28,111	40,044	43,269	6.65	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	15,097	191,362	196,095	3.00	35.79	34.56
486 Other OR proc for mult signif trauma	.	.	46,878	59,386	.	8.70	10.74
499 Back & neck procedures w cc	.	.	12,759	13,415	.	2.83	2.94
500 Back & Neck Procedures w/o CC	.	.	6,999	7,838	.	1.62	1.63
502 Knee procedures w/o cc	1	7,669	9,108	10,541	2.00	2.67	3.93
470 Ungroupable	.	.	13,615	6,442	.	4.73	3.37
All Other DRGs	1,445	10,246	10,755	12,767	3.90	3.44	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	11	8,199	9,938	10,295	3.82	3.53	3.31
Major or Extreme SOI	19	12,967	15,083	16,988	5.37	5.51	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	111	7,913	7,605	6,429	3.67	3.39	3.15
Major or Extreme SOI	81	11,157	11,940	11,527	4.87	5.00	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	12	5,674	4,693	4,427	2.42	2.44	2.37
Major or Extreme SOI	1	7,550	7,953	7,513	2.00	3.54	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	21	23,210	26,144	22,970	2.16	1.69	1.45
Major or Extreme SOI	2	38,545	39,546	33,034	5.00	4.92	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	17	10,210	11,303	10,207	2.06	2.32	2.33
Major or Extreme SOI	11	19,675	21,443	17,782	4.91	5.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	14	11,261	11,056	10,370	1.57	1.75	1.75
Major or Extreme SOI	1	13,356	16,022	15,096	3.00	3.15	3.01
194 HEART FAILURE							
Minor or Moderate SOI	64	7,937	7,790	7,558	3.42	3.33	3.27
Major or Extreme SOI	16	10,983	13,457	12,927	4.63	5.00	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	5,909	5,677	5,632	1.79	1.84	1.95
Major or Extreme SOI	7	16,402	11,543	9,912	5.00	3.48	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	19,959	16,664	18,937	6.60	6.22	6.63
Major or Extreme SOI	17	36,403	42,783	43,969	9.59	11.70	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	46	11,078	8,259	8,454	2.11	1.97	2.07
Major or Extreme SOI	4	21,303	20,715	20,016	6.75	6.74	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	4,210	5,965	5,122	1.79	2.17	2.07
Major or Extreme SOI	3	7,857	9,686	8,625	4.00	3.90	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	192	16,426	21,753	22,499	3.38	3.51	3.54
Major or Extreme SOI	20	23,733	28,668	29,431	5.20	5.26	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	34	10,072	10,309	10,901	2.44	2.39	2.56
Major or Extreme SOI	5	19,032	15,780	22,980	6.00	4.43	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	11,230	8,917	7,449	5.50	4.00	3.65
Major or Extreme SOI	1	19,454	7,908	14,321	6.00	3.71	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	81	8,644	7,664	7,623	2.14	2.30	2.34
Major or Extreme SOI	2	26,420	14,658	18,937	4.50	3.78	5.15
540 CESAREAN SECTION Minor or Moderate SOI	79	5,930	6,699	6,480	3.27	3.26	3.20
Major or Extreme SOI	6	6,854	9,266	10,334	3.17	4.24	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	291	3,734	3,956	3,700	1.86	1.89	1.76
Major or Extreme SOI	18	5,139	5,294	5,878	2.17	2.25	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	13	4,494	5,236	4,880	1.77	1.97	1.87
Major or Extreme SOI	.	.	7,526	7,909	.	2.09	2.71
751 PSYCHOSES Minor or Moderate SOI	244	9,795	7,914	6,781	6.68	5.81	4.91
Major or Extreme SOI	16	19,943	16,215	13,023	12.00	10.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	380	1,325	1,234	1,216	1.91	1.93	1.84
Major or Extreme SOI	3	1,946	3,975	4,439	2.00	3.27	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	17	8,306	3,847	5,008	6.08	2.69	2.67
Major or Extreme SOI	4	7,610	7,428	11,175	4.25	3.46	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	10,243	11,659	.	1.63	1.71
Major or Extreme SOI	.	.	28,038	27,180	.	4.76	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	42	10,412	10,843	10,298	2.15	2.23	2.31
Major or Extreme SOI	16	17,248	20,322	21,262	5.56	5.74	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	19	8,482	7,043	6,731	2.72	2.29	2.38
Major or Extreme SOI	14	12,063	12,582	12,389	3.64	3.91	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	12,813	9,079	8,287	4.33	2.65	2.63
Major or Extreme SOI	2	16,556	13,846	13,639	3.50	3.75	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	16	7,473	7,426	6,953	2.69	2.93	2.88
Major or Extreme SOI	3	17,915	14,802	13,877	5.33	5.53	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	32	7,879	6,974	6,487	3.28	2.97	2.63
Major or Extreme SOI	22	11,575	12,435	13,157	4.18	4.73	4.73
All other APRDRGs	1,539	10,928	12,363	16,431	4.08	3.96	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: Mountainstar Healthcare

BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,306	63.3	65.7	63.7
Male	1,334	36.6	34.3	36.3
Unknown	2	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	415	11.4	22.4	21.2
29-365 days	2	0.1	0.7	1.0
1-4 years	11	0.3	0.7	1.0
5-9	4	0.1	0.3	0.4
10-14	9	0.2	0.4	0.5
15-17	30	0.8	1.0	1.2
18-19	61	1.7	1.9	1.9
20-24	210	5.8	9.2	9.3
25-29	268	7.4	10.0	9.7
30-34	185	5.1	7.1	6.7
35-39	127	3.5	4.3	4.4
40-44	157	4.3	4.4	4.1
45-49	146	4.0	4.0	4.1
50-54	138	3.8	4.0	4.0
55-59	166	4.6	3.9	4.1
60-64	157	4.3	3.6	4.0
65-69	222	6.1	4.0	4.5
70-74	277	7.6	4.5	4.8
75-79	325	8.9	4.8	5.0
80-84	356	9.8	4.2	4.2
85-89	250	6.9	3.0	2.8
90 +	125	3.4	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,378	37.8	12.8	11.9
Urgent	1,871	51.4	37.2	42.2
Elective	51	1.4	29.2	24.8
Newborn	336	9.2	20.7	20.6
Unknown	6	0.2	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,749	48.0	51.1	50.1
Clinic referral	.	.	0.1	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	32	0.9	1.0	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	1	0.0	0.1	0.8
Emergency room	1,518	41.7	27.0	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	307	8.4	20.2	19.4
Premature delivery	.	.	0.3	0.8
Sick baby	11	0.3	0.1	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: Mountainstar Healthcare

BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	18	0.5	0.0	0.1
Unknown	5	0.1	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	2,565	70.4	85.0	83.9
Another hospital	37	1.0	1.5	1.6
Skilled nursing facility	382	10.5	4.7	5.3
Intermediate care	10	0.3	0.2	0.1
Another type of institution	335	9.2	2.1	1.9
Under care of home service	185	5.1	4.0	4.8
Left against medical advice	37	1.0	0.3	0.2
Under care of a home iv provider	3	0.1	0.1	0.1
Expired	66	1.8	1.2	1.3
Not reported	22	0.6	1.0	0.8
PRIMARY PAYER				
Medicare	1,578	43.3	22.8	23.8
Medicaid	279	7.7	14.8	17.7
Other government	89	2.4	2.6	1.9
Blue Cross/Blue Shield	506	13.9	11.8	12.5
Other commercial	239	6.6	8.0	8.2
Managed care	809	22.2	36.0	31.8
Self pay	114	3.1	3.3	3.2
Industrial/Worker's Comp	17	0.5	0.6	0.6
Charity	11	0.3	0.1	0.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	22	0.6	1.6	5.6
Central Utah	5	0.1	1.3	3.2
Davis County	3,002	82.4	26.5	9.5
Salt Lake County	329	9.0	40.0	35.2
Southeastern Utah	10	0.3	0.3	2.0
Southwest Utah	8	0.2	0.3	7.1
Summit County	6	0.2	0.5	0.9
Tooele County	13	0.4	1.0	2.1
Tri-County	3	0.1	0.1	2.0
Utah County	18	0.5	9.2	16.8
Wasatch County	1	0.0	0.2	0.6
Weber/Morgan	136	3.7	17.0	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	83	2.3	2.0	5.4
Unknown	5	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake BED SIZE: 520
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	26,661	100.0	100.0	100.0	447,917,106	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,537	17.0	16.3	21.0	25,553,129	5.7	7.8	7.5
Obstetric (MDC 14)	4,919	18.5	18.1	22.3	27,928,169	6.2	6.1	9.8
Pediatric Medical (Age 0-17)	180	0.7	0.9	2.9	5,527,851	1.2	1.6	2.1
Pediatric Surgical (Age 0-17)	82	0.3	0.5	0.6	2,933,722	0.7	1.3	0.9
Other Medical	6,999	26.3	27.3	27.1	91,794,068	20.5	21.3	26.4
Other Surgical	8,653	32.5	31.7	22.9	273,083,360	61.0	56.9	49.5
Psychiatric (MDC 19)	956	3.6	3.0	2.2	8,072,618	1.8	2.0	1.9
Rehabilitation (DRG 462)	329	1.2	2.2	0.9	12,897,592	2.9	3.0	1.8
Unknown (DRG 469-470)	6	0.0	0.0	0.1	126,596	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,262	4.7	6.4	3.5	24,029,224	5.4	8.2	5.2
2 Eye	23	0.1	0.1	0.1	308,944	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	123	0.5	0.8	0.8	1,585,792	0.4	0.6	0.6
4 Respiratory System	1,273	4.8	4.9	7.0	27,362,456	6.1	6.4	8.7
5 Circulatory System	4,088	15.3	12.1	9.5	133,488,066	29.8	21.4	19.0
6 Digestive System	1,638	6.1	5.7	6.5	28,849,944	6.4	5.7	8.3
7 Hepatobiliary System & Pancreas	657	2.5	2.4	2.3	18,818,535	4.2	3.3	3.4
8 Musculoskeletal System & Conn Tissue	2,438	9.1	10.3	8.3	54,345,489	12.1	13.3	14.6
9 Skin, Subcutaneous Tissue & Breast	285	1.1	1.5	1.2	3,242,347	0.7	1.2	1.2
10 Endocrine, Nutritional & Metabolic	477	1.8	1.9	2.7	5,588,000	1.2	1.2	2.3
11 Kidney & Urinary Tract	719	2.7	2.8	2.3	17,702,167	4.0	3.6	2.9
12 Male Reproductive System	229	0.9	0.8	0.7	2,307,226	0.5	0.5	0.7
13 Female Reproductive System	854	3.2	2.6	3.3	8,528,342	1.9	1.6	2.6
14 Pregnancy, Childbirth & Puerperium	4,919	18.5	18.1	22.3	27,928,169	6.2	6.1	9.8
15 Newborn & Other Neonates	4,635	17.4	16.6	21.4	29,641,132	6.6	9.0	8.5
16 Blood and Blood-Forming Disorders	117	0.4	0.6	0.5	2,673,985	0.6	1.0	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	187	0.7	1.4	0.6	5,835,158	1.3	2.7	1.5
18 Infectious and Parasitic Diseases	331	1.2	1.4	1.3	9,072,287	2.0	2.3	2.4
19 Mental Diseases and Disorders	956	3.6	3.0	2.2	8,072,618	1.8	2.0	1.9
20 Alcohol/Drug Use or Induced Mental Dis	457	1.7	1.1	0.7	4,268,708	1.0	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	382	1.4	1.6	1.4	6,112,074	1.4	1.5	1.4
22 Burns	3	0.0	0.4	0.1	28,333	0.0	1.5	0.5
23 Factors Influencing Health Status	398	1.5	2.4	1.1	15,841,191	3.5	3.4	2.0
24 Multiple Significant Trauma	199	0.7	0.7	0.3	11,639,145	2.6	2.3	1.1
25 Human Immunodeficiency Virus Infection	11	0.0	0.2	0.0	647,777	0.1	0.2	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4627

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.17

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	26,661	450,277,005	902,474,761	2,594,002,752	124092.0	244,258.00	843,985.00
Facility Charges (total)	.	447,917,106	900,108,857	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	16,800	18,380	10,903	4.65	4.99	3.56
Facility Charges & LOS (adjusted average)*	.	10,727	11,381	10,321	2.95	3.12	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	131	35,591	37,593	36,106	7.32	7.06	6.99
003 Craniotomy age 0-17	3	15,531	32,056	28,923	3.67	5.58	5.56
014 Spec cerebrovascular disord w/o TIA	210	13,128	14,712	12,683	3.55	3.81	4.03
075 Major chest procedures	151	33,131	31,479	31,365	8.99	8.38	8.76
089 Simple pneumonia & pleurisy >17 w CC	239	9,483	10,197	9,615	3.76	3.83	4.25
091 Simple pneumonia & pleurisy age 0-17	1	2,273	3,527	4,660	1.00	1.00	2.64
098 Bronchitis & asthma Age 0-17	1	10,827	6,635	4,133	3.00	2.50	2.38
104 Cardiac valve/cardi thor w card cath	110	77,786	79,788	82,181	10.94	11.64	11.57
105 Cardiac valve/cardi thor w/o card cath	254	71,838	70,905	66,837	9.94	9.70	8.31
107 Coronary bypass with cardiac catheter	183	53,027	54,695	53,436	9.84	9.80	8.28
109 Coronary bypass w/o cardiac catheter	265	42,945	43,428	43,068	7.81	7.72	6.63
108 Other cardiothoracic procedures	73	54,112	51,223	48,590	9.52	8.55	7.59
110 Major cardiovascular procedures w cc	99	47,928	49,944	43,690	9.03	9.32	7.56
516 Perc. cardiovascular procedures w AMI	202	25,680	26,379	27,795	3.09	3.15	3.09
116 Oth cardiac pacemaker implnt	49	30,738	32,403	26,581	4.36	4.11	2.86
121 Circ disrd w AMI & maj comp disch aliv	90	16,773	16,948	14,901	4.55	4.47	4.19
122 Circ disrd w AMI w/o comp disch alive	42	11,350	13,041	10,502	2.48	2.64	2.23
124 Circ disrd exc AMI w card cath & cmplx	198	16,345	16,717	15,135	3.94	3.95	3.28
125 Circ disrd exc AMI w card cath w/o cx	180	9,993	10,511	10,771	2.04	2.02	1.84
127 Heart failure & shock	259	12,376	12,260	9,899	4.44	4.44	3.98
140 Angina pectoris	5	6,879	4,751	5,088	1.25	1.23	1.22
143 Chest pain	152	5,972	5,636	5,615	1.39	1.33	1.36
148 Major small & large bowel prcdrs w cc	232	30,512	31,265	31,145	9.50	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	69	40,302	39,403	35,594	10.37	9.53	9.23
167 Appendectomy exc comp prnc d w/o cc	131	7,051	7,962	6,972	1.18	1.20	1.40
174 G.I. hemorrhage w cc	154	11,210	11,944	10,077	3.34	3.46	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	216	9,056	9,307	7,687	3.28	3.37	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	105	6,783	6,477	5,702	2.33	2.18	2.17
197 Cholecystectomy w/o C.D.E. w cc	17	19,620	20,467	23,232	6.33	6.78	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	5	9,021	11,712	12,254	2.20	3.36	3.70
209 Mjr jnt/limb reattach prcd, low extr	759	24,952	25,124	23,248	3.68	3.80	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4627

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.17

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.58

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	85	23,600	23,197	19,179	6.29	5.59	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	115	10,992	13,155	10,767	2.56	2.77	2.42
296 Nutrition/misc metabol disrdr >17 w cc	189	9,783	9,993	7,677	3.61	3.61	3.39
358 Uterine & adnexa prcd nonmalig w cc	184	9,863	10,379	9,427	3.11	3.03	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	380	7,426	7,792	7,370	2.28	2.30	2.23
370 Cesarean section with cc	225	10,235	10,390	8,625	4.45	4.75	3.94
371 Cesarean section without cc	676	7,254	7,513	6,602	3.51	3.66	3.25
372 Vaginal delivery w complicating diag	440	5,589	6,232	4,833	2.11	2.43	2.09
373 Vaginal deliv w/o complicating diag	2,975	4,088	4,324	3,701	1.74	1.82	1.77
374 Vaginal delivery w sterilization/D&C	128	5,664	6,200	5,079	2.08	2.22	1.93
383 Other antepartum diag w med complic	215	5,758	6,325	5,593	2.69	2.94	2.61
385 Neonates died/transf to acute care fac	94	27,351	28,279	16,397	9.43	7.49	4.93
386 Extreme immatur/resp dist synd,neonate	145	78,844	117,444	65,472	33.11	41.59	25.79
387 Prematurity w major problems	150	43,254	53,251	34,928	22.83	24.26	17.51
389 Full term neonate w major problems	176	10,867	10,552	7,488	5.60	5.34	4.35
390 Neonate w other significant problems	374	2,271	1,679	2,023	2.50	2.23	2.28
391 Normal newborn	3,499	1,083	1,060	1,182	1.88	1.84	1.81
410 Chemo w/o acute leukemia as sec dia	48	22,317	17,852	15,775	5.98	3.86	3.74
415 OR proc for infect/parasitic diseases	102	40,914	40,977	35,302	11.11	10.34	9.52
430 Psychoses	802	8,492	11,260	9,307	5.59	8.10	6.60
521 Alc/drug abuse or depnd w cc	110	9,152	10,162	7,468	3.49	4.10	3.66
462 Rehabilitation	329	33,923	22,126	18,784	15.25	11.37	10.61
468 Extensive OR proc unrelated to p.d.	83	40,913	38,923	32,489	9.34	8.08	7.58
475 Resp sys diagnosis with vent support	119	46,754	47,533	43,269	10.38	10.21	9.67
481 Bone marrow transplant	21	68,780	114,393	111,228	21.33	23.16	22.48
483 Tracheostomy exc mouth/larynx/pharynx	69	185,624	199,607	196,095	32.03	31.79	34.56
486 Other OR proc for mult signif trauma	95	65,085	65,268	59,386	11.99	11.35	10.74
499 Back & neck procedures w cc	31	12,570	16,518	13,415	3.18	3.56	2.94
500 Back & Neck Procedures w/o CC	115	8,215	9,215	7,838	2.03	1.93	1.63
502 Knee procedures w/o cc	4	11,534	11,315	10,541	4.25	4.00	3.93
470 Ungroupable	6	21,099	13,954	6,442	5.67	5.57	3.37
All Other DRGs	10,092	18,038	18,193	12,767	4.24	4.26	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	97	10,349	11,742	10,295	2.80	3.04	3.31
Major or Extreme SOI	45	20,882	20,887	16,988	5.96	5.63	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	143	6,836	6,979	6,429	2.76	2.75	3.15
Major or Extreme SOI	133	12,900	13,688	11,527	4.72	4.76	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	26	6,237	5,728	4,427	2.68	2.34	2.37
Major or Extreme SOI	11	12,470	11,608	7,513	3.73	3.88	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	763	20,745	21,293	22,970	1.40	1.45	1.45
Major or Extreme SOI	90	33,152	32,701	33,034	4.39	4.38	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	69	11,056	11,976	10,207	2.61	2.55	2.33
Major or Extreme SOI	79	19,984	19,350	17,782	5.07	4.81	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	210	9,109	9,571	10,370	1.83	1.80	1.75
Major or Extreme SOI	21	14,973	14,931	15,096	2.83	2.68	3.01
194 HEART FAILURE							
Minor or Moderate SOI	100	9,058	9,005	7,558	3.34	3.48	3.27
Major or Extreme SOI	160	14,462	14,469	12,927	5.12	5.09	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	118	5,867	5,766	5,632	2.16	2.20	1.95
Major or Extreme SOI	41	9,167	8,916	9,912	3.15	3.11	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	207	19,189	20,654	18,937	6.44	6.72	6.63
Major or Extreme SOI	105	41,517	43,934	43,969	12.09	11.84	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	172	7,979	9,140	8,454	1.63	1.79	2.07
Major or Extreme SOI	6	13,395	13,867	20,016	2.67	3.00	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	100	6,724	6,518	5,122	2.29	2.27	2.07
Major or Extreme SOI	52	8,715	8,798	8,625	3.12	3.26	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	656	24,002	24,245	22,499	3.31	3.48	3.54
Major or Extreme SOI	75	32,862	32,200	29,431	6.13	5.82	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	153	11,657	13,444	10,901	2.86	2.96	2.56
Major or Extreme SOI	24	25,015	29,853	22,980	6.22	5.94	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	5,115	7,591	7,449	1.00	3.50	3.65
Major or Extreme SOI	5	27,413	29,191	14,321	9.75	8.62	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	552	7,894	8,371	7,623	2.46	2.47	2.34
Major or Extreme SOI	21	17,430	17,516	18,937	5.10	4.63	5.15
540 CESAREAN SECTION Minor or Moderate SOI	722	6,824	7,127	6,480	3.33	3.49	3.20
Major or Extreme SOI	179	12,799	12,586	10,334	5.47	5.68	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	3,152	4,089	4,278	3,700	1.73	1.80	1.76
Major or Extreme SOI	245	6,765	7,473	5,878	2.49	2.92	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	113	5,100	5,488	4,880	1.94	2.01	1.87
Major or Extreme SOI	15	10,213	10,007	7,909	3.21	3.37	2.71
751 PSYCHOSES Minor or Moderate SOI	435	6,743	7,113	6,781	4.45	4.88	4.91
Major or Extreme SOI	59	14,964	15,568	13,023	9.64	10.28	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	3,840	1,109	1,098	1,216	1.91	1.88	1.84
Major or Extreme SOI	65	4,718	4,223	4,439	3.59	3.44	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	101	6,815	6,989	5,008	2.79	3.13	2.67
Major or Extreme SOI	15	9,595	15,658	11,175	3.47	5.17	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	247	12,111	14,342	11,659	2.10	2.16	1.71
Major or Extreme SOI	14	30,622	31,755	27,180	5.00	5.56	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	124	9,000	10,047	10,298	2.20	2.34	2.31
Major or Extreme SOI	31	22,789	21,194	21,262	6.00	5.58	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	43	7,546	7,359	6,731	2.41	2.34	2.38
Major or Extreme SOI	63	13,406	13,728	12,389	3.61	3.73	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	7	7,072	7,485	8,287	2.29	2.27	2.63
Major or Extreme SOI	10	10,741	13,730	13,639	3.22	3.86	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	54	7,037	6,875	6,953	2.62	2.49	2.88
Major or Extreme SOI	11	16,281	17,404	13,877	5.45	5.39	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	137	7,179	7,319	6,487	2.99	2.90	2.63
Major or Extreme SOI	81	15,702	16,301	13,157	5.18	5.27	4.73
All other APRDRGs	12,663	24,555	24,671	16,431	6.24	6.31	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	15,867	59.5	58.9	63.7
Male	10,794	40.5	41.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,504	16.9	16.0	21.2
29-365 days	141	0.5	0.7	1.0
1-4 years	5	0.0	0.1	1.0
5-9	5	0.0	0.1	0.4
10-14	31	0.1	0.2	0.5
15-17	198	0.7	1.2	1.2
18-19	416	1.6	2.0	1.9
20-24	2,017	7.6	8.2	9.3
25-29	2,480	9.3	9.1	9.7
30-34	1,908	7.2	7.1	6.7
35-39	1,389	5.2	5.4	4.4
40-44	1,320	5.0	5.4	4.1
45-49	1,386	5.2	5.6	4.1
50-54	1,365	5.1	5.4	4.0
55-59	1,556	5.8	5.9	4.1
60-64	1,530	5.7	5.5	4.0
65-69	1,521	5.7	5.5	4.5
70-74	1,552	5.8	5.5	4.8
75-79	1,356	5.1	4.8	5.0
80-84	1,092	4.1	3.5	4.2
85-89	625	2.3	2.1	2.8
90 +	264	1.0	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	403	1.5	15.3	11.9
Urgent	14,638	54.9	33.9	42.2
Elective	6,611	24.8	32.4	24.8
Newborn	4,534	17.0	16.3	20.6
Unknown	.	.	0.0	0.0
Not reported	475	1.8	2.1	0.5
SOURCE OF ADMISSION				
Physician referral	12,241	45.9	49.1	50.1
Clinic referral	17	0.1	0.4	0.3
HMO Referral	1	0.0	0.1	0.0
Other hospital	1,404	5.3	2.9	2.2
Skilled nursing facility	30	0.1	0.2	0.1
Other health care facility	1,536	5.8	3.5	0.8
Emergency room	6,421	24.1	25.4	25.4
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	4,007	15.0	14.3	19.4
Premature delivery	406	1.5	1.4	0.8
Sick baby	118	0.4	0.5	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	2	0.0	0.0	0.1
Unknown	.	.	.	0.0
Not reported	476	1.8	2.1	0.5
DISCHARGE STATUS				
Home self care	21,770	81.7	79.9	83.9
Another hospital	219	0.8	1.1	1.6
Skilled nursing facility	1,164	4.4	4.9	5.3
Intermediate care	22	0.1	0.1	0.1
Another type of institution	736	2.8	3.9	1.9
Under care of home service	2,126	8.0	7.3	4.8
Left against medical advice	62	0.2	0.3	0.2
Under care of a home iv provider	51	0.2	0.2	0.1
Expired	442	1.7	1.8	1.3
Not reported	69	0.3	0.5	0.8
PRIMARY PAYER				
Medicare	6,758	25.3	23.9	23.8
Medicaid	3,224	12.1	18.6	17.7
Other government	298	1.1	1.6	1.9
Blue Cross/Blue Shield	1,331	5.0	10.4	12.5
Other commercial	2,465	9.2	9.4	8.2
Managed care	11,335	42.5	30.8	31.8
Self pay	878	3.3	3.8	3.2
Industrial/Worker's Comp	225	0.8	1.0	0.6
Charity	19	0.1	0.1	0.1
Children's Health Insurance Plan	9	0.0	0.0	0.1
Not reported	119	0.4	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	487	1.8	1.8	5.6
Central Utah	185	0.7	0.7	3.2
Davis County	3,353	12.6	9.8	9.5
Salt Lake County	16,447	61.7	61.0	35.2
Southeastern Utah	151	0.6	0.9	2.0
Southwest Utah	785	2.9	2.3	7.1
Summit County	415	1.6	2.0	0.9
Tooele County	992	3.7	3.3	2.1
Tri-County	154	0.6	0.9	2.0
Utah County	984	3.7	3.9	16.8
Wasatch County	149	0.6	0.5	0.6
Weber/Morgan	488	1.8	2.2	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	2,063	7.7	10.7	5.4
Unknown	7	0.0	0.0	0.0

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,402	100.0	100.0	100.0	49,292,494	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,585	27.5	21.2	21.0	5,505,602	11.2	6.3	7.5
Obstetric (MDC 14)	2,710	28.8	22.2	22.3	10,461,542	21.2	11.2	9.8
Pediatric Medical (Age 0-17)	406	4.3	5.2	2.9	1,744,796	3.5	3.4	2.1
Pediatric Surgical (Age 0-17)	92	1.0	1.0	0.6	613,410	1.2	1.2	0.9
Other Medical	2,046	21.8	28.3	27.1	13,525,233	27.4	32.5	26.4
Other Surgical	1,273	13.5	19.9	22.9	15,346,974	31.1	43.5	49.5
Psychiatric (MDC 19)	290	3.1	2.2	2.2	2,094,936	4.3	1.9	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	140	1.5	2.6	3.5	893,906	1.8	3.0	5.2
2 Eye	4	0.0	0.1	0.1	13,939	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	72	0.8	0.9	0.8	414,885	0.8	0.9	0.6
4 Respiratory System	572	6.1	8.2	7.0	3,963,581	8.0	11.7	8.7
5 Circulatory System	558	5.9	8.6	9.5	4,472,764	9.1	13.4	19.0
6 Digestive System	594	6.3	7.8	6.5	4,178,961	8.5	11.6	8.3
7 Hepatobiliary System & Pancreas	182	1.9	2.8	2.3	1,666,511	3.4	4.4	3.4
8 Musculoskeletal System & Conn Tissue	523	5.6	8.3	8.3	8,144,499	16.5	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	96	1.0	1.5	1.2	563,654	1.1	1.5	1.2
10 Endocrine, Nutritional & Metabolic	183	1.9	2.6	2.7	881,813	1.8	2.0	2.3
11 Kidney & Urinary Tract	177	1.9	2.3	2.3	1,170,223	2.4	2.7	2.9
12 Male Reproductive System	67	0.7	0.5	0.7	376,914	0.8	0.5	0.7
13 Female Reproductive System	337	3.6	3.3	3.3	2,097,471	4.3	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	2,710	28.8	22.2	22.3	10,461,542	21.2	11.2	9.8
15 Newborn & Other Neonates	2,617	27.8	21.5	21.4	5,890,437	11.9	6.7	8.5
16 Blood and Blood-Forming Disorders	39	0.4	0.6	0.5	264,450	0.5	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	17	0.2	0.3	0.6	162,753	0.3	1.2	1.5
18 Infectious and Parasitic Diseases	96	1.0	1.4	1.3	890,963	1.8	2.8	2.4
19 Mental Diseases and Disorders	290	3.1	2.2	2.2	2,094,936	4.3	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	25	0.3	0.3	0.7	85,481	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	85	0.9	1.5	1.4	391,253	0.8	1.6	1.4
22 Burns	1	0.0	0.0	0.1	1,752	0.0	0.0	0.5
23 Factors Influencing Health Status	8	0.1	0.1	1.1	33,841	0.1	0.1	2.0
24 Multiple Significant Trauma	5	0.1	0.1	0.3	112,819	0.2	0.3	1.1
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.0	63,147	0.1	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6252

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.66

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,402	49,333,757	226,017,245	2,594,002,752	24491.00	91,634.00	843,985.00
Facility Charges (total)	.	49,292,494	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	5,243	6,987	10,903	2.60	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	8,316	8,754	10,321	4.09	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	12,589	36,106	.	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	26	7,674	9,207	12,683	3.27	3.62	4.03
075 Major chest procedures	2	28,073	40,889	31,365	13.00	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	150	7,460	8,668	9,615	4.03	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	87	3,947	5,068	4,660	2.80	3.01	2.64
098 Bronchitis & asthma Age 0-17	79	3,532	4,061	4,133	2.59	2.60	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	35,786	66,837	.	6.00	8.31
107 Coronary bypass with cardiac catheter	.	.	39,487	53,436	.	8.33	8.28
109 Coronary bypass w/o cardiac catheter	.	.	26,641	43,068	.	5.00	6.63
108 Other cardiothoracic procedures	.	.	58,962	48,590	.	9.00	7.59
110 Major cardiovascular procedures w cc	.	.	25,542	43,690	.	5.25	7.56
516 Perc. cardiovascular procedures w AMI	.	.	26,406	27,795	.	3.73	3.09
116 Oth cardiac pacemaker implnt	28	19,333	21,104	26,581	3.04	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	24	12,025	12,910	14,901	3.79	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	33	9,050	8,976	10,502	2.15	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	61	9,863	11,070	15,135	2.42	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	62	8,408	9,390	10,771	1.72	1.92	1.84
127 Heart failure & shock	83	6,969	7,914	9,899	3.66	3.72	3.98
140 Angina pectoris	5	4,073	4,418	5,088	1.00	1.24	1.22
143 Chest pain	77	4,752	4,819	5,615	1.34	1.36	1.36
148 Major small & large bowel prcdrs w cc	34	21,661	26,821	31,145	8.79	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	3	12,634	23,141	35,594	4.00	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	76	4,261	6,459	6,972	1.38	1.36	1.40
174 G.I. hemorrhage w cc	83	6,791	7,578	10,077	2.52	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	91	4,275	5,951	7,687	2.48	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	50	4,321	4,588	5,702	1.98	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	6	21,570	19,009	23,232	10.83	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	4	11,341	12,183	12,254	5.50	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	172	20,384	20,801	23,248	3.96	4.06	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6252

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.66

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.86

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	35	16,087	16,141	19,179	4.71	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	37	9,968	9,168	10,767	2.70	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	54	5,626	5,845	7,677	3.39	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	68	7,118	8,427	9,427	2.69	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	198	6,091	6,655	7,370	2.25	2.17	2.23
370 Cesarean section with cc	56	6,320	6,134	8,625	2.98	2.99	3.94
371 Cesarean section without cc	353	5,290	5,216	6,602	2.68	2.69	3.25
372 Vaginal delivery w complicating diag	343	4,120	3,716	4,833	1.78	1.75	2.09
373 Vaginal deliv w/o complicating diag	1,685	3,252	2,806	3,701	1.62	1.48	1.77
374 Vaginal delivery w sterilization/D&C	123	3,840	3,994	5,079	1.76	1.67	1.93
383 Other antepartum diag w med complic	90	5,753	5,293	5,593	2.79	2.52	2.61
385 Neonates died/transf to acute care fac	30	3,391	3,337	16,397	2.19	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	46	19,379	20,638	65,472	13.28	11.52	25.79
387 Prematurity w major problems	25	15,794	16,397	34,928	11.48	10.67	17.51
389 Full term neonate w major problems	82	6,104	6,740	7,488	4.23	4.29	4.35
390 Neonate w other significant problems	172	2,785	2,260	2,023	2.69	2.18	2.28
391 Normal newborn	2,097	1,118	1,095	1,182	1.76	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	4	5,916	15,538	15,775	3.75	5.28	3.74
415 OR proc for infect/parasitic diseases	21	11,853	23,856	35,302	4.76	7.77	9.52
430 Psychoses	222	7,618	5,931	9,307	4.67	4.32	6.60
521 Alc/drug abuse or depnd w cc	12	4,120	7,289	7,468	2.83	3.57	3.66
462 Rehabilitation	.	.	2,034	18,784	.	1.00	10.61
468 Extensive OR proc unrelated to p.d.	12	18,392	24,633	32,489	5.75	7.21	7.58
475 Resp sys diagnosis with vent support	16	17,153	30,977	43,269	4.63	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	2	79,902	150,579	196,095	20.00	34.95	34.56
486 Other OR proc for mult signif trauma	1	83,171	28,931	59,386	18.00	7.11	10.74
499 Back & neck procedures w cc	5	7,180	8,224	13,415	3.60	2.72	2.94
500 Back & Neck Procedures w/o CC	17	6,288	6,031	7,838	2.41	1.77	1.63
502 Knee procedures w/o cc	4	6,795	8,304	10,541	2.75	3.75	3.93
470 Ungroupable	.	.	6,425	6,442	.	2.25	3.37
All Other DRGs	2,356	7,204	8,629	12,767	3.10	3.30	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	10	6,604	8,411	10,295	2.40	3.31	3.31
Major or Extreme SOI	8	10,094	11,638	16,988	3.88	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	183	4,885	5,657	6,429	3.06	3.14	3.15
Major or Extreme SOI	79	8,673	10,248	11,527	4.45	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	81	3,749	3,886	4,427	2.51	2.40	2.37
Major or Extreme SOI	10	6,149	5,487	7,513	4.30	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	21,200	22,970	.	1.67	1.45
Major or Extreme SOI	.	.	28,180	33,034	.	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	52	9,488	9,243	10,207	2.31	2.30	2.33
Major or Extreme SOI	13	13,807	14,927	17,782	4.31	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	97	8,433	9,282	10,370	1.77	1.88	1.75
Major or Extreme SOI	7	11,315	12,804	15,096	2.86	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	54	5,954	6,248	7,558	3.24	3.09	3.27
Major or Extreme SOI	29	8,858	10,329	12,927	4.45	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	37	5,085	5,367	5,632	1.72	2.07	1.95
Major or Extreme SOI	9	11,388	8,299	9,912	4.44	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	16,941	18,156	18,937	7.04	6.72	6.63
Major or Extreme SOI	17	25,267	35,389	43,969	10.29	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	99	5,333	8,318	8,454	1.99	2.24	2.07
Major or Extreme SOI	7	14,467	18,880	20,016	5.43	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	62	3,498	3,861	5,122	1.92	1.89	2.07
Major or Extreme SOI	6	6,074	7,318	8,625	4.33	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	128	20,592	20,057	22,499	3.63	3.70	3.54
Major or Extreme SOI	12	27,431	26,840	29,431	6.33	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	55	9,245	9,485	10,901	2.59	2.42	2.56
Major or Extreme SOI	5	19,948	20,750	22,980	6.00	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,948	7,449	.	3.00	3.65
Major or Extreme SOI	3	2,910	4,254	14,321	1.67	2.57	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	271	6,261	6,873	7,623	2.33	2.26	2.34
Major or Extreme SOI	3	11,141	22,812	18,937	4.33	5.90	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	367	5,293	5,213	6,480	2.67	2.68	3.20
Major or Extreme SOI	42	6,631	6,487	10,334	3.17	3.18	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,807	3,265	2,814	3,700	1.62	1.49	1.76
Major or Extreme SOI	183	4,727	4,483	5,878	1.91	1.99	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	113	3,774	3,979	4,880	1.75	1.67	1.87
Major or Extreme SOI	10	4,578	4,278	7,909	1.90	1.85	2.71
751 PSYCHOSES							
Minor or Moderate SOI	116	6,562	5,148	6,781	4.16	3.81	4.91
Major or Extreme SOI	8	7,907	6,256	13,023	5.00	4.33	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,270	1,149	1,127	1,216	1.79	1.62	1.84
Major or Extreme SOI	31	4,814	5,062	4,439	3.45	3.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	15	3,087	4,163	5,008	2.47	2.43	2.67
Major or Extreme SOI	2	4,996	10,842	11,175	3.50	5.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	32	7,741	7,428	11,659	2.19	1.73	1.71
Major or Extreme SOI	1	31,109	22,578	27,180	6.00	4.67	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	43	8,623	9,315	10,298	3.02	2.24	2.31
Major or Extreme SOI	21	13,644	18,193	21,262	5.33	5.84	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	29	4,925	5,728	6,731	2.00	2.40	2.38
Major or Extreme SOI	26	8,334	9,684	12,389	2.72	3.38	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	4,319	5,114	8,287	2.00	2.17	2.63
Major or Extreme SOI	5	6,194	7,509	13,639	1.80	2.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	5,122	6,047	6,953	2.37	2.89	2.88
Major or Extreme SOI	8	8,912	11,160	13,877	4.25	4.83	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	98	3,876	5,163	6,487	1.91	2.31	2.63
Major or Extreme SOI	21	7,300	8,849	13,157	3.81	3.66	4.73
All other APRDRGs	2,770	7,974	9,709	16,431	3.54	3.73	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Cache

BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,319	67.2	63.9	63.7
Male	3,083	32.8	36.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,618	27.8	21.6	21.2
29-365 days	117	1.2	1.4	1.0
1-4 years	151	1.6	1.9	1.0
5-9	77	0.8	0.9	0.4
10-14	66	0.7	0.9	0.5
15-17	119	1.3	1.4	1.2
18-19	167	1.8	2.0	1.9
20-24	1,204	12.8	10.2	9.3
25-29	1,079	11.5	8.9	9.7
30-34	623	6.6	5.4	6.7
35-39	339	3.6	3.4	4.4
40-44	293	3.1	3.0	4.1
45-49	293	3.1	3.3	4.1
50-54	284	3.0	3.2	4.0
55-59	243	2.6	3.3	4.1
60-64	229	2.4	3.8	4.0
65-69	266	2.8	4.8	4.5
70-74	283	3.0	5.2	4.8
75-79	329	3.5	5.8	5.0
80-84	268	2.9	4.9	4.2
85-89	221	2.4	3.1	2.8
90 +	133	1.4	1.7	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,609	17.1	10.4	11.9
Urgent	3,888	41.4	55.1	42.2
Elective	1,320	14.0	13.5	24.8
Newborn	2,585	27.5	21.0	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	4,614	49.1	45.5	50.1
Clinic referral	.	.	1.5	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	65	0.7	0.5	2.2
Skilled nursing facility	3	0.0	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	2,134	22.7	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	2,435	25.9	19.9	19.4
Premature delivery	144	1.5	0.9	0.8
Sick baby	6	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Cache
 AFFILIATION: IHC, Inc. BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	8,407	89.4	82.7	83.9
Another hospital	245	2.6	2.9	1.6
Skilled nursing facility	420	4.5	7.5	5.3
Intermediate care	22	0.2	0.2	0.1
Another type of institution	41	0.4	0.5	1.9
Under care of home service	195	2.1	4.9	4.8
Left against medical advice	8	0.1	0.2	0.2
Under care of a home iv provider	1	0.0	0.0	0.1
Expired	60	0.6	1.1	1.3
Not reported	3	0.0	0.1	0.8
PRIMARY PAYER				
Medicare	1,655	17.6	27.2	23.8
Medicaid	1,805	19.2	21.7	17.7
Other government	92	1.0	1.2	1.9
Blue Cross/Blue Shield	2,014	21.4	14.8	12.5
Other commercial	739	7.9	8.8	8.2
Managed care	2,821	30.0	22.0	31.8
Self pay	214	2.3	3.3	3.2
Industrial/Worker's Comp	36	0.4	0.6	0.6
Charity	1	0.0	0.0	0.1
Children's Health Insurance Plan	16	0.2	0.2	0.1
Not reported	9	0.1	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	8,481	90.2	31.2	5.6
Central Utah	5	0.1	0.5	3.2
Davis County	32	0.3	0.3	9.5
Salt Lake County	37	0.4	0.7	35.2
Southeastern Utah	4	0.0	7.4	2.0
Southwest Utah	6	0.1	43.2	7.1
Summit County	2	0.0	0.0	0.9
Tooele County	1	0.0	0.0	2.1
Tri-County	1	0.0	4.5	2.0
Utah County	25	0.3	0.3	16.8
Wasatch County	.	.	0.0	0.6
Weber/Morgan	45	0.5	0.4	9.5
Unknown Utah	13	0.1	0.0	0.0
Outside Utah	750	8.0	11.3	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	19,244	100.0	100.0	100.0	217,692,099	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,590	18.7	19.5	21.0	25,552,895	11.7	8.1	7.5
Obstetric (MDC 14)	3,756	19.5	20.5	22.3	17,570,052	8.1	8.3	9.8
Pediatric Medical (Age 0-17)	891	4.6	3.0	2.9	6,590,574	3.0	2.5	2.1
Pediatric Surgical (Age 0-17)	105	0.5	0.5	0.6	1,483,649	0.7	0.6	0.9
Other Medical	5,643	29.3	25.2	27.1	59,372,982	27.3	23.9	26.4
Other Surgical	3,841	20.0	26.6	22.9	92,221,208	42.4	52.2	49.5
Psychiatric (MDC 19)	1,271	6.6	3.4	2.2	12,702,533	5.8	2.6	1.9
Rehabilitation (DRG 462)	147	0.8	1.3	0.9	2,198,206	1.0	1.8	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	785	4.1	3.2	3.5	13,137,245	6.0	4.0	5.2
2 Eye	7	0.0	0.1	0.1	61,687	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	194	1.0	0.8	0.8	1,640,016	0.8	0.5	0.6
4 Respiratory System	1,489	7.7	6.6	7.0	18,136,382	8.3	8.2	8.7
5 Circulatory System	1,765	9.2	11.4	9.5	40,577,150	18.6	23.0	19.0
6 Digestive System	1,142	5.9	6.4	6.5	16,775,381	7.7	8.3	8.3
7 Hepatobiliary System & Pancreas	461	2.4	2.1	2.3	6,712,349	3.1	3.0	3.4
8 Musculoskeletal System & Conn Tissue	1,502	7.8	9.5	8.3	30,214,692	13.9	15.1	14.6
9 Skin, Subcutaneous Tissue & Breast	220	1.1	1.1	1.2	2,412,065	1.1	1.0	1.2
10 Endocrine, Nutritional & Metabolic	490	2.5	3.0	2.7	3,748,780	1.7	3.0	2.3
11 Kidney & Urinary Tract	468	2.4	2.2	2.3	4,759,088	2.2	2.3	2.9
12 Male Reproductive System	81	0.4	0.9	0.7	688,956	0.3	0.8	0.7
13 Female Reproductive System	648	3.4	3.1	3.3	4,395,084	2.0	2.2	2.6
14 Pregnancy, Childbirth & Puerperium	3,756	19.5	20.5	22.3	17,570,052	8.1	8.3	9.8
15 Newborn & Other Neonates	3,683	19.1	20.0	21.4	28,353,835	13.0	9.6	8.5
16 Blood and Blood-Forming Disorders	113	0.6	0.5	0.5	1,501,415	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	112	0.6	0.5	0.6	1,433,339	0.7	0.8	1.5
18 Infectious and Parasitic Diseases	231	1.2	1.3	1.3	3,919,518	1.8	2.5	2.4
19 Mental Diseases and Disorders	1,271	6.6	3.4	2.2	12,702,533	5.8	2.6	1.9
20 Alcohol/Drug Use or Induced Mental Dis	329	1.7	0.7	0.7	2,168,672	1.0	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	276	1.4	1.2	1.4	2,425,018	1.1	1.1	1.4
22 Burns	4	0.0	0.0	0.1	30,744	0.0	0.0	0.5
23 Factors Influencing Health Status	166	0.9	1.4	1.1	2,305,243	1.1	2.0	2.0
24 Multiple Significant Trauma	48	0.2	0.2	0.3	1,982,733	0.9	0.6	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	40,123	0.0	0.0	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0218

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.73

BED SIZE: 277
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	19,244	218,441,926	821,268,358	2,594,002,752	75106.00	256,663.00	843,985.00			
Facility Charges (total)	.	217,692,099	819,732,793	2,583,440,511	.	.	.			
Facility Charges & LOS (average)	.	11,312	12,288	10,903	3.90	3.85	3.56			
Facility Charges & LOS (adjusted average)*	.	10,498	10,846	10,321	3.64	3.39	3.61			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***					
001 Craniotomy age >17 except for trauma	44	37,739	32,058	36,106	7.03	6.98	6.99			
003 Craniotomy age 0-17	.	.	15,028	28,923	.	4.00	5.56			
014 Spec cerebrovascular disord w/o TIA	155	13,299	13,874	12,683	4.06	4.51	4.03			
075 Major chest procedures	53	28,889	29,831	31,365	8.37	8.34	8.76			
089 Simple pneumonia & pleurisy >17 w CC	435	9,987	10,735	9,615	3.87	4.53	4.25			
091 Simple pneumonia & pleurisy age 0-17	116	4,787	5,001	4,660	2.30	2.52	2.64			
098 Bronchitis & asthma Age 0-17	203	4,317	4,627	4,133	2.14	2.40	2.38			
104 Cardiac valve/cardi thor w card cath	29	80,828	87,276	82,181	11.90	11.60	11.57			
105 Cardiac valve/cardi thor w/o card cath	59	62,102	62,114	66,837	9.31	6.58	8.31			
107 Coronary bypass with cardiac catheter	96	43,005	52,928	53,436	8.02	7.32	8.28			
109 Coronary bypass w/o cardiac catheter	69	37,021	43,135	43,068	7.04	5.56	6.63			
108 Other cardiothoracic procedures	2	30,603	40,688	48,590	5.00	4.64	7.59			
110 Major cardiovascular procedures w cc	45	34,717	44,918	43,690	7.61	7.27	7.56			
516 Perc. cardiovascular procedures w AMI	148	26,739	27,683	27,795	3.46	3.05	3.09			
116 Oth cardiac pacemaker implnt	51	19,855	26,094	26,581	3.22	2.43	2.86			
121 Circ disrd w AMI & maj comp disch aliv	48	17,160	15,914	14,901	4.73	4.33	4.19			
122 Circ disrd w AMI w/o comp disch alive	29	11,430	11,640	10,502	2.90	2.60	2.23			
124 Circ disrd exc AMI w card cath & cmplx	75	16,422	15,428	15,135	3.63	3.17	3.28			
125 Circ disrd exc AMI w card cath w/o cx	72	10,359	11,492	10,771	2.08	1.71	1.84			
127 Heart failure & shock	219	10,944	10,828	9,899	3.96	4.16	3.98			
140 Angina pectoris	4	6,642	6,527	5,088	2.00	1.52	1.22			
143 Chest pain	84	6,220	6,301	5,615	1.54	1.47	1.36			
148 Major small & large bowel prcdrs w cc	141	29,296	34,559	31,145	9.37	10.47	9.56			
154 Stomach/esophag/duodenal age>17 w cc	24	45,121	44,165	35,594	12.33	11.11	9.23			
167 Appendectomy exc comp prnc d w/o cc	38	7,497	7,350	6,972	1.84	1.50	1.40			
174 G.I. hemorrhage w cc	160	10,997	11,258	10,077	3.23	3.55	3.29			
182 Esoph,gastro,misc digest disrd>17 w cc	168	8,251	8,525	7,687	3.07	3.21	3.09			
183 Esoph,gastr,misc digest disrd>17 /o cc	58	6,860	6,504	5,702	2.65	2.22	2.17			
197 Cholecystectomy w/o C.D.E. w cc	12	24,744	27,028	23,232	6.50	7.87	7.24			
198 Cholecystectomy w/o C.D.E. w/o cc	10	10,706	12,924	12,254	3.70	3.90	3.70			
209 Mjr jnt/limb reattach prcd, low extr	521	24,763	23,933	23,248	4.24	3.86	3.85			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.0218

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.73

BED SIZE: 277
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.92

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	53	16,802	18,164	19,179	4.65	4.95	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	48	10,369	10,554	10,767	2.57	2.38	2.42
296 Nutrition/misc metabol disrdr >17 w cc	128	8,032	8,555	7,677	3.20	3.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	124	8,537	9,280	9,427	3.14	3.06	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	409	5,809	7,206	7,370	2.18	2.29	2.23
370 Cesarean section with cc	156	8,480	8,454	8,625	3.91	4.08	3.94
371 Cesarean section without cc	682	6,114	6,370	6,602	3.30	3.42	3.25
372 Vaginal delivery w complicating diag	236	4,421	4,871	4,833	2.00	2.12	2.09
373 Vaginal deliv w/o complicating diag	2,348	3,584	3,741	3,701	1.77	1.81	1.77
374 Vaginal delivery w sterilization/D&C	112	4,586	4,927	5,079	1.92	1.90	1.93
383 Other antepartum diag w med complic	96	5,637	6,148	5,593	2.78	2.81	2.61
385 Neonates died/transf to acute care fac	25	55,426	39,338	16,397	15.96	12.06	4.93
386 Extreme immatur/resp dist synd,neonate	177	90,658	60,803	65,472	31.02	24.79	25.79
387 Prematurity w major problems	98	26,811	27,192	34,928	14.25	15.25	17.51
389 Full term neonate w major problems	234	10,014	8,449	7,488	4.88	4.53	4.35
390 Neonate w other significant problems	510	2,187	2,326	2,023	2.37	2.41	2.28
391 Normal newborn	2,501	1,140	1,253	1,182	1.90	1.86	1.81
410 Chemo w/o acute leukemia as sec dia	47	7,804	10,623	15,775	2.57	2.89	3.74
415 OR proc for infect/parasitic diseases	37	30,771	39,299	35,302	8.00	10.44	9.52
430 Psychoses	813	10,525	9,462	9,307	6.53	6.56	6.60
521 Alc/drug abuse or depnd w cc	97	6,887	7,440	7,468	3.26	3.64	3.66
462 Rehabilitation	147	14,954	16,185	18,784	10.29	10.35	10.61
468 Extensive OR proc unrelated to p.d.	43	33,625	34,610	32,489	8.00	8.14	7.58
475 Resp sys diagnosis with vent support	59	42,039	49,664	43,269	8.81	11.31	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	27	188,239	207,750	196,095	35.04	40.61	34.56
486 Other OR proc for mult signif trauma	14	51,041	49,369	59,386	8.43	9.98	10.74
499 Back & neck procedures w cc	17	12,026	12,653	13,415	3.00	2.71	2.94
500 Back & Neck Procedures w/o CC	81	8,257	8,104	7,838	2.09	1.57	1.63
502 Knee procedures w/o cc	3	10,493	10,492	10,541	3.67	4.29	3.93
470 Ungroupable	.	.	13,111	6,442	.	4.65	3.37
All Other DRGs	6,754	11,368	13,937	12,767	3.49	3.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	71	10,271	10,739	10,295	3.36	3.48	3.31
Major or Extreme SOI	46	18,358	19,649	16,988	5.57	6.40	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	312	6,406	6,947	6,429	2.86	3.26	3.15
Major or Extreme SOI	284	11,206	12,625	11,527	4.16	5.12	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	205	4,424	4,814	4,427	2.15	2.39	2.37
Major or Extreme SOI	39	8,837	8,344	7,513	3.15	3.51	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	138	23,286	23,537	22,970	1.86	1.37	1.45
Major or Extreme SOI	25	31,851	31,645	33,034	4.58	3.67	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	45	12,177	12,042	10,207	3.02	2.72	2.33
Major or Extreme SOI	42	19,127	17,937	17,782	5.12	4.58	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	77	10,206	11,203	10,370	1.99	1.63	1.75
Major or Extreme SOI	6	20,286	16,419	15,096	4.83	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	126	8,502	8,432	7,558	3.22	3.40	3.27
Major or Extreme SOI	93	14,200	14,240	12,927	4.97	5.26	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	114	6,684	6,148	5,632	2.24	2.04	1.95
Major or Extreme SOI	42	12,718	11,377	9,912	4.05	3.61	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	149	17,850	19,535	18,937	6.70	6.91	6.63
Major or Extreme SOI	57	44,013	49,218	43,969	12.39	13.42	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	101	11,095	9,015	8,454	3.49	2.29	2.07
Major or Extreme SOI	7	15,456	21,259	20,016	4.83	6.22	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	109	5,449	6,039	5,122	2.08	2.26	2.07
Major or Extreme SOI	18	9,068	10,029	8,625	3.33	3.49	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	448	24,494	23,264	22,499	4.11	3.59	3.54
Major or Extreme SOI	35	28,721	28,122	29,431	5.18	4.89	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	84	10,431	10,485	10,901	2.74	2.50	2.56
Major or Extreme SOI	9	19,844	22,376	22,980	5.33	6.59	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	9,544	9,104	7,449	5.80	4.63	3.65
Major or Extreme SOI	6	10,272	12,123	14,321	3.67	5.29	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 277
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	531	6,073	7,466	7,623	2.31	2.41	2.34
Major or Extreme SOI	8	28,900	17,798	18,937	9.00	5.33	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	705	5,888	6,179	6,480	3.21	3.36	3.20
Major or Extreme SOI	133	10,123	10,207	10,334	4.54	4.61	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,415	3,563	3,732	3,700	1.75	1.80	1.76
Major or Extreme SOI	155	5,197	5,978	5,878	2.35	2.50	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	100	4,330	4,797	4,880	1.79	1.84	1.87
Major or Extreme SOI	12	6,725	6,535	7,909	3.00	2.73	2.71
751 PSYCHOSES							
Minor or Moderate SOI	377	7,499	6,791	6,781	5.05	5.03	4.91
Major or Extreme SOI	15	11,870	9,531	13,023	7.67	6.50	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,902	1,165	1,282	1,216	1.94	1.89	1.84
Major or Extreme SOI	64	7,196	5,050	4,439	4.31	3.62	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	179	5,058	5,266	5,008	2.68	2.69	2.67
Major or Extreme SOI	8	9,486	12,313	11,175	4.00	6.27	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	183	13,737	11,617	11,659	2.18	1.61	1.71
Major or Extreme SOI	5	18,408	23,813	27,180	3.40	4.98	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	87	10,236	11,167	10,298	2.54	2.51	2.31
Major or Extreme SOI	36	22,572	26,075	21,262	6.44	7.52	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	53	6,629	7,438	6,731	2.29	2.41	2.38
Major or Extreme SOI	44	12,648	13,549	12,389	3.45	4.34	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	9	10,127	8,746	8,287	3.00	2.52	2.63
Major or Extreme SOI	10	13,965	15,074	13,639	3.60	4.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	52	7,081	7,670	6,953	3.00	3.01	2.88
Major or Extreme SOI	21	15,429	14,956	13,877	5.19	5.27	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	121	7,288	7,432	6,487	2.62	2.69	2.63
Major or Extreme SOI	61	13,340	14,403	13,157	4.93	5.30	4.73
All other APRDRGs	8,265	16,248	18,176	16,431	5.07	5.12	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,951	62.1	62.9	63.7
Male	7,293	37.9	37.1	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,614	18.8	19.7	21.2
29-365 days	354	1.8	1.2	1.0
1-4 years	313	1.6	0.9	1.0
5-9	136	0.7	0.4	0.4
10-14	210	1.1	0.6	0.5
15-17	320	1.7	1.1	1.2
18-19	322	1.7	1.6	1.9
20-24	1,673	8.7	8.8	9.3
25-29	1,746	9.1	9.0	9.7
30-34	1,185	6.2	6.3	6.7
35-39	865	4.5	4.3	4.4
40-44	857	4.5	3.9	4.1
45-49	856	4.4	4.1	4.1
50-54	778	4.0	4.2	4.0
55-59	733	3.8	4.3	4.1
60-64	674	3.5	4.3	4.0
65-69	936	4.9	5.0	4.5
70-74	970	5.0	5.3	4.8
75-79	951	4.9	5.7	5.0
80-84	897	4.7	4.7	4.2
85-89	569	3.0	3.1	2.8
90 +	285	1.5	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	345	1.8	11.0	11.9
Urgent	12,605	65.5	51.5	42.2
Elective	2,673	13.9	17.9	24.8
Newborn	3,587	18.6	19.5	20.6
Unknown	.	.	0.0	0.0
Not reported	34	0.2	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	8,220	42.7	49.9	50.1
Clinic referral	31	0.2	0.1	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	800	4.2	4.5	2.2
Skilled nursing facility	41	0.2	0.1	0.1
Other health care facility	47	0.2	0.2	0.8
Emergency room	6,480	33.7	25.7	25.4
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	3,253	16.9	18.2	19.4
Premature delivery	265	1.4	0.9	0.8
Sick baby	62	0.3	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 277

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	6	0.0	0.1	0.1
Unknown	2	0.0	0.0	0.0
Not reported	35	0.2	0.1	0.5
DISCHARGE STATUS				
Home self care	16,296	84.7	84.3	83.9
Another hospital	138	0.7	0.6	1.6
Skilled nursing facility	1,136	5.9	6.3	5.3
Intermediate care	32	0.2	0.1	0.1
Another type of institution	324	1.7	1.2	1.9
Under care of home service	937	4.9	4.5	4.8
Left against medical advice	35	0.2	0.2	0.2
Under care of a home iv provider	50	0.3	0.2	0.1
Expired	252	1.3	1.4	1.3
Not reported	44	0.2	1.2	0.8
PRIMARY PAYER				
Medicare	4,887	25.4	26.4	23.8
Medicaid	3,243	16.9	16.7	17.7
Other government	864	4.5	2.1	1.9
Blue Cross/Blue Shield	1,199	6.2	12.8	12.5
Other commercial	1,295	6.7	7.0	8.2
Managed care	7,072	36.7	31.0	31.8
Self pay	521	2.7	2.9	3.2
Industrial/Worker's Comp	97	0.5	0.6	0.6
Charity	6	0.0	0.1	0.1
Children's Health Insurance Plan	31	0.2	0.1	0.1
Not reported	29	0.2	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	1,042	5.4	1.8	5.6
Central Utah	9	0.0	2.6	3.2
Davis County	4,074	21.2	7.8	9.5
Salt Lake County	182	0.9	32.2	35.2
Southeastern Utah	6	0.0	0.9	2.0
Southwest Utah	25	0.1	0.7	7.1
Summit County	92	0.5	1.0	0.9
Tooele County	32	0.2	1.1	2.1
Tri-County	8	0.0	0.6	2.0
Utah County	54	0.3	27.4	16.8
Wasatch County	6	0.0	0.6	0.6
Weber/Morgan	13,123	68.2	20.1	9.5
Unknown Utah	4	0.0	0.1	0.0
Outside Utah	585	3.0	3.1	5.4
Unknown	2	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17	100.0	100.0	100.0	41,675	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4	23.5	17.9	21.0	5,915	14.2	4.1	7.5
Obstetric (MDC 14)	4	23.5	20.1	22.3	17,307	41.5	16.6	9.8
Pediatric Medical (Age 0-17)	1	5.9	8.7	2.9	718	1.7	5.4	2.1
Pediatric Surgical (Age 0-17)	.	.	0.7	0.6	.	.	1.0	0.9
Other Medical	8	47.1	42.9	27.1	17,735	42.6	50.3	26.4
Other Surgical	.	.	8.2	22.9	.	.	21.4	49.5
Psychiatric (MDC 19)	.	.	0.6	2.2	.	.	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	3.0	3.5	.	.	2.7	5.2
2 Eye	.	.	0.1	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.5	0.8	.	.	1.2	0.6
4 Respiratory System	.	.	15.0	7.0	.	.	20.0	8.7
5 Circulatory System	.	.	8.6	9.5	.	.	9.5	19.0
6 Digestive System	1	5.9	9.2	6.5	1,377	3.3	13.8	8.3
7 Hepatobiliary System & Pancreas	.	.	2.3	2.3	.	.	4.0	3.4
8 Musculoskeletal System & Conn Tissue	3	17.6	2.9	8.3	5,875	14.1	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	.	.	1.8	1.2	.	.	2.1	1.2
10 Endocrine, Nutritional & Metabolic	1	5.9	4.3	2.7	1,396	3.3	3.6	2.3
11 Kidney & Urinary Tract	.	.	3.6	2.3	.	.	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	.	.	2.8	3.3	.	.	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	4	23.5	20.1	22.3	17,307	41.5	16.6	9.8
15 Newborn & Other Neonates	5	29.4	18.2	21.4	6,633	15.9	4.3	8.5
16 Blood and Blood-Forming Disorders	.	.	0.8	0.5	.	.	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	.	.	1.5	1.3	.	.	2.2	2.4
19 Mental Diseases and Disorders	.	.	0.6	2.2	.	.	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	5.9	1.5	1.4	2,447	5.9	1.4	1.4
22 Burns	1	5.9	0.0	0.1	3,605	8.7	0.0	0.5
23 Factors Influencing Health Status	1	5.9	0.4	1.1	3,034	7.3	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.3313

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.88

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=17.6

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17	41,675	69,559,183	2,594,002,752	70.00	32,334.00	843,985.00
Facility Charges (total)	.	41,675	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	2,451	5,221	10,903	4.12	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	6,611	8,299	10,321	4.96	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	.	.	6,538	12,683	.	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	.	.	7,533	9,615	.	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	.	.	3,894	4,660	.	2.53	2.64
098 Bronchitis & asthma Age 0-17	.	.	3,377	4,133	.	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,289	14,901	.	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	.	.	7,261	9,899	.	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	.	.	4,375	5,615	.	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	.	.	7,055	6,972	.	1.78	1.40
174 G.I. hemorrhage w cc	.	.	7,853	10,077	.	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	4,681	7,687	.	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	3,989	5,702	.	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.3313

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.88

BED SIZE: 25
 AFFILIATION: Freestanding
 % LOS OUTLIER=17.6

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42		
296 Nutrition/misc metabol disrdr >17 w cc	.	.	4,961	7,677	.	2.55	3.39		
358 Uterine & adnexa prcd nonmalig w cc	.	.	9,335	9,427	.	3.02	2.93		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,963	7,370	.	2.38	2.23		
370 Cesarean section with cc	.	.	8,333	8,625	.	3.03	3.94		
371 Cesarean section without cc	.	.	6,619	6,602	.	2.83	3.25		
372 Vaginal delivery w complicating diag	.	.	3,948	4,833	.	1.95	2.09		
373 Vaginal deliv w/o complicating diag	4	3,559	3,153	3,701	1.67	1.67	1.77		
374 Vaginal delivery w sterilization/D&C	.	.	5,277	5,079	.	2.01	1.93		
383 Other antepartum diag w med complic	.	.	2,978	5,593	.	1.95	2.61		
385 Neonates died/transf to acute care fac	.	.	2,018	16,397	.	1.10	4.93		
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79		
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51		
389 Full term neonate w major problems	.	.	2,724	7,488	.	2.52	4.35		
390 Neonate w other significant problems	.	.	1,592	2,023	.	2.10	2.28		
391 Normal newborn	5	1,327	1,028	1,182	1.60	1.75	1.81		
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74		
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52		
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60		
521 Alc/drug abuse or depnd w cc	.	.	4,537	7,468	.	2.21	3.66		
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61		
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58		
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67		
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56		
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74		
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94		
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63		
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93		
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37		
All Other DRGs	8	2,217	5,693	12,767	1.67	2.61	3.59		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	.	.	5,287	6,429	.	3.00	3.15
Major or Extreme SOI	.	.	8,807	11,527	.	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	3,722	4,427	.	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,894	10,207	.	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	.	.	5,874	7,558	.	3.03	3.27
Major or Extreme SOI	.	.	10,405	12,927	.	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	4,445	5,632	.	1.76	1.95
Major or Extreme SOI	.	.	6,330	9,912	.	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	7,950	8,454	.	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	3,355	5,122	.	1.73	2.07
Major or Extreme SOI	.	.	6,053	8,625	.	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 25
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	8,154	7,623	.	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	6,605	6,480	.	2.79	3.20
Major or Extreme SOI	.	.	10,179	10,334	.	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	4	3,559	3,147	3,700	1.67	1.68	1.76
Major or Extreme SOI	.	.	4,622	5,878	.	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	5,165	4,880	.	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	4	1,479	1,069	1,216	1.75	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	2,451	5,008	.	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,445	6,731	.	2.60	2.38
Major or Extreme SOI	.	.	8,084	12,389	.	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	6,284	6,953	.	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	4,357	6,487	.	2.05	2.63
Major or Extreme SOI	.	.	10,667	13,157	.	3.36	4.73
All other APRDRGs	9	2,050	5,529	16,431	1.57	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	14	82.4	65.0	63.7
Male	3	17.6	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	5	29.4	18.5	21.2
29-365 days	.	.	2.1	1.0
1-4 years	.	.	3.3	1.0
5-9	.	.	1.4	0.4
10-14	.	.	1.1	0.5
15-17	1	5.9	1.7	1.2
18-19	.	.	2.6	1.9
20-24	2	11.8	9.0	9.3
25-29	.	.	7.8	9.7
30-34	1	5.9	5.4	6.7
35-39	1	5.9	3.4	4.4
40-44	.	.	3.3	4.1
45-49	.	.	3.3	4.1
50-54	1	5.9	3.3	4.0
55-59	.	.	3.3	4.1
60-64	.	.	4.0	4.0
65-69	2	11.8	4.4	4.5
70-74	.	.	5.1	4.8
75-79	.	.	5.4	5.0
80-84	.	.	5.2	4.2
85-89	3	17.6	4.0	2.8
90 +	1	5.9	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	15	88.2	18.8	11.9
Urgent	.	.	43.8	42.2
Elective	.	.	21.5	24.8
Newborn	.	.	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	2	11.8	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	15	88.2	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	.	.	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	.	.	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
 AFFILIATION: Freestanding BED SIZE: 25

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	2	11.8	0.2	0.5
DISCHARGE STATUS				
Home self care	13	76.5	83.7	83.9
Another hospital	.	.	5.7	1.6
Skilled nursing facility	1	5.9	3.3	5.3
Intermediate care	1	5.9	0.6	0.1
Another type of institution	2	11.8	0.5	1.9
Under care of home service	.	.	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	.	.	1.1	1.3
Not reported	.	.	1.4	0.8
PRIMARY PAYER				
Medicare	4	23.5	27.5	23.8
Medicaid	9	52.9	27.1	17.7
Other government	.	.	2.6	1.9
Blue Cross/Blue Shield	2	11.8	10.6	12.5
Other commercial	1	5.9	9.4	8.2
Managed care	.	.	18.9	31.8
Self pay	1	5.9	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.4	5.6
Central Utah	.	.	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	.	.	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	16	94.1	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	.	.	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	5.9	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	.	.	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,644	100.0	100.0	100.0	43,005,211	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	899	19.4	22.2	21.0	1,429,138	3.3	6.0	7.5
Obstetric (MDC 14)	957	20.6	23.3	22.3	4,118,993	9.6	12.9	9.8
Pediatric Medical (Age 0-17)	226	4.9	2.2	2.9	975,415	2.3	1.3	2.1
Pediatric Surgical (Age 0-17)	29	0.6	0.6	0.6	284,976	0.7	0.7	0.9
Other Medical	1,304	28.1	29.1	27.1	12,485,611	29.0	34.7	26.4
Other Surgical	1,019	21.9	20.6	22.9	22,572,861	52.5	42.0	49.5
Psychiatric (MDC 19)	207	4.5	1.4	2.2	999,414	2.3	1.5	1.9
Rehabilitation (DRG 462)	3	0.1	0.5	0.9	138,803	0.3	0.9	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	126	2.7	2.7	3.5	1,854,161	4.3	3.9	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	42	0.9	0.6	0.8	285,935	0.7	0.5	0.6
4 Respiratory System	367	7.9	7.3	7.0	4,592,756	10.7	10.7	8.7
5 Circulatory System	393	8.5	8.4	9.5	6,031,074	14.0	15.5	19.0
6 Digestive System	247	5.3	6.7	6.5	4,978,978	11.6	10.2	8.3
7 Hepatobiliary System & Pancreas	113	2.4	2.2	2.3	1,528,212	3.6	3.4	3.4
8 Musculoskeletal System & Conn Tissue	486	10.5	8.0	8.3	9,319,013	21.7	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	42	0.9	1.0	1.2	381,685	0.9	1.2	1.2
10 Endocrine, Nutritional & Metabolic	136	2.9	3.2	2.7	1,774,787	4.1	3.4	2.3
11 Kidney & Urinary Tract	130	2.8	2.0	2.3	1,521,769	3.5	2.6	2.9
12 Male Reproductive System	37	0.8	0.8	0.7	468,347	1.1	0.8	0.7
13 Female Reproductive System	155	3.3	4.5	3.3	1,092,188	2.5	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	957	20.6	23.3	22.3	4,118,993	9.6	12.9	9.8
15 Newborn & Other Neonates	913	19.7	22.4	21.4	1,463,879	3.4	6.2	8.5
16 Blood and Blood-Forming Disorders	7	0.2	0.5	0.5	155,715	0.4	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.1	0.4	0.6	39,531	0.1	1.1	1.5
18 Infectious and Parasitic Diseases	46	1.0	1.1	1.3	704,201	1.6	2.0	2.4
19 Mental Diseases and Disorders	207	4.5	1.4	2.2	999,414	2.3	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	146	3.1	1.2	0.7	621,097	1.4	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	69	1.5	1.5	1.4	597,368	1.4	1.5	1.4
22 Burns	1	0.0	0.0	0.1	3,156	0.0	0.0	0.5
23 Factors Influencing Health Status	7	0.2	0.7	1.1	179,201	0.4	1.0	2.0
24 Multiple Significant Trauma	13	0.3	0.1	0.3	293,751	0.7	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8162

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.55

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.42

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,644	43,079,486	395,408,720	2,594,002,752	13603.00	143,625.00	843,985.00
Facility Charges (total)	.	43,005,211	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	9,260	8,547	10,903	2.93	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	10,742	10,360	10,321	3.46	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	5	44,840	35,760	36,106	7.20	5.83	6.99
003 Craniotomy age 0-17	.	.	63,935	28,923	.	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	18	11,899	11,900	12,683	3.44	4.22	4.03
075 Major chest procedures	1	13,003	26,890	31,365	6.00	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	130	11,221	10,131	9,615	4.33	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	31	4,856	4,937	4,660	2.65	2.52	2.64
098 Bronchitis & asthma Age 0-17	49	3,820	4,021	4,133	2.10	2.37	2.38
104 Cardiac valve/cardi thor w card cath	.	.	68,141	82,181	.	9.60	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	56,787	66,837	.	6.76	8.31
107 Coronary bypass with cardiac catheter	.	.	52,826	53,436	.	8.27	8.28
109 Coronary bypass w/o cardiac catheter	.	.	39,282	43,068	.	6.33	6.63
108 Other cardiothoracic procedures	.	.	25,076	48,590	.	3.00	7.59
110 Major cardiovascular procedures w cc	1	80,319	45,740	43,690	14.00	5.98	7.56
516 Perc. cardiovascular procedures w AMI	30	30,748	29,517	27,795	2.70	3.06	3.09
116 Oth cardiac pacemaker implnt	14	29,502	30,142	26,581	2.00	3.33	2.86
121 Circ disrd w AMI & maj comp disch alive	8	18,238	18,103	14,901	4.25	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	5	14,773	11,619	10,502	1.80	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	18	12,780	16,402	15,135	2.35	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	43	12,818	11,199	10,771	1.62	1.82	1.84
127 Heart failure & shock	28	11,150	10,209	9,899	4.32	4.02	3.98
140 Angina pectoris	6	5,627	5,687	5,088	1.00	1.13	1.22
143 Chest pain	57	5,624	5,718	5,615	1.14	1.35	1.36
148 Major small & large bowel prcdrs w cc	23	49,903	29,355	31,145	11.17	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	6	35,339	29,985	35,594	13.50	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	20	8,818	6,566	6,972	1.45	1.34	1.40
174 G.I. hemorrhage w cc	32	8,537	10,648	10,077	2.69	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	35	8,068	8,359	7,687	3.32	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	19	7,556	6,199	5,702	2.00	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	1	54,814	23,224	23,232	16.00	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	3	11,320	11,247	12,254	3.33	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	244	21,619	22,602	23,248	3.67	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8162

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.55

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.42

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	24,061	19,733	19,179	5.67	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	19	10,470	9,607	10,767	2.33	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	35	8,761	8,108	7,677	4.09	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	14	8,291	8,625	9,427	3.00	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	109	6,876	7,555	7,370	2.17	2.23	2.23
370 Cesarean section with cc	12	7,441	8,002	8,625	3.33	3.70	3.94
371 Cesarean section without cc	123	6,666	6,713	6,602	2.83	3.28	3.25
372 Vaginal delivery w complicating diag	57	4,576	4,885	4,833	1.98	2.13	2.09
373 Vaginal deliv w/o complicating diag	680	3,794	3,929	3,701	1.76	1.89	1.77
374 Vaginal delivery w sterilization/D&C	25	5,163	5,318	5,079	1.92	1.98	1.93
383 Other antepartum diag w med complic	24	3,825	5,555	5,593	2.08	2.40	2.61
385 Neonates died/transf to acute care fac	20	2,515	2,079	16,397	1.05	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	1	15,719	42,011	65,472	7.00	17.94	25.79
387 Prematurity w major problems	3	16,245	10,490	34,928	8.33	6.94	17.51
389 Full term neonate w major problems	17	7,884	5,772	7,488	4.18	4.00	4.35
390 Neonate w other significant problems	77	2,428	2,032	2,023	2.20	2.34	2.28
391 Normal newborn	779	1,173	1,196	1,182	1.74	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,060	15,775	.	3.89	3.74
415 OR proc for infect/parasitic diseases	6	36,376	25,163	35,302	14.00	7.79	9.52
430 Psychoses	190	4,907	8,491	9,307	4.64	6.14	6.60
521 Alc/drug abuse or depnd w cc	28	5,401	5,594	7,468	4.18	3.62	3.66
462 Rehabilitation	3	46,268	14,073	18,784	22.33	8.36	10.61
468 Extensive OR proc unrelated to p.d.	6	49,366	26,491	32,489	10.83	6.86	7.58
475 Resp sys diagnosis with vent support	12	51,034	40,044	43,269	9.33	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	8	286,955	191,362	196,095	42.63	35.79	34.56
486 Other OR proc for mult signif trauma	1	17,794	46,878	59,386	6.00	8.70	10.74
499 Back & neck procedures w cc	10	21,406	12,759	13,415	3.30	2.83	2.94
500 Back & Neck Procedures w/o CC	40	12,584	6,999	7,838	1.74	1.62	1.63
502 Knee procedures w/o cc	.	.	9,108	10,541	.	2.67	3.93
470 Ungroupable	.	.	13,615	6,442	.	4.73	3.37
All Other DRGs	1,501	10,257	10,755	12,767	2.98	3.44	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL COUNTY: Utah BED SIZE: 116
 PEER GROUP: Acute, urban, lower medium CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	9	9,157	9,938	10,295	2.78	3.53	3.31
Major or Extreme SOI	6	14,769	15,083	16,988	3.67	5.51	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	114	8,486	7,605	6,429	3.43	3.39	3.15
Major or Extreme SOI	53	14,323	11,940	11,527	5.20	5.00	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	54	4,352	4,693	4,427	2.32	2.44	2.37
Major or Extreme SOI	4	2,591	7,953	7,513	1.50	3.54	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	85	22,351	26,144	22,970	1.43	1.69	1.45
Major or Extreme SOI	6	29,567	39,546	33,034	4.50	4.92	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	8	13,368	11,303	10,207	2.00	2.32	2.33
Major or Extreme SOI	7	19,769	21,443	17,782	4.29	5.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	48	12,013	11,056	10,370	1.51	1.75	1.75
Major or Extreme SOI	4	18,727	16,022	15,096	2.67	3.15	3.01
194 HEART FAILURE							
Minor or Moderate SOI	12	7,247	7,790	7,558	2.83	3.33	3.27
Major or Extreme SOI	16	14,077	13,457	12,927	5.44	5.00	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	24	6,138	5,677	5,632	1.71	1.84	1.95
Major or Extreme SOI	5	21,367	11,543	9,912	5.60	3.48	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	20,812	16,664	18,937	6.30	6.22	6.63
Major or Extreme SOI	20	54,455	42,783	43,969	11.90	11.70	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	32	11,128	8,259	8,454	2.26	1.97	2.07
Major or Extreme SOI	.	.	20,715	20,016	.	6.74	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	15	5,712	5,965	5,122	1.93	2.17	2.07
Major or Extreme SOI	2	12,502	9,686	8,625	5.00	3.90	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	217	20,585	21,753	22,499	3.46	3.51	3.54
Major or Extreme SOI	15	33,216	28,668	29,431	5.50	5.26	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	29	11,601	10,309	10,901	2.37	2.39	2.56
Major or Extreme SOI	1	15,533	15,780	22,980	5.00	4.43	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	9,422	8,917	7,449	4.00	4.00	3.65
Major or Extreme SOI	2	3,839	7,908	14,321	2.50	3.71	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL COUNTY: Utah BED SIZE: 116
 PEER GROUP: Acute, urban, lower medium CMI (n=6) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	125	7,035	7,664	7,623	2.27	2.30	2.34
Major or Extreme SOI	.	.	14,658	18,937	.	3.78	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	126	6,662	6,699	6,480	2.88	3.26	3.20
Major or Extreme SOI	9	7,766	9,266	10,334	2.78	4.24	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	714	3,823	3,956	3,700	1.77	1.89	1.76
Major or Extreme SOI	20	4,992	5,294	5,878	2.05	2.25	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	5,163	5,236	4,880	1.92	1.97	1.87
Major or Extreme SOI	.	.	7,526	7,909	.	2.09	2.71
751 PSYCHOSES							
Minor or Moderate SOI	127	4,618	7,914	6,781	4.46	5.81	4.91
Major or Extreme SOI	9	9,116	16,215	13,023	7.33	10.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	831	1,195	1,234	1,216	1.76	1.93	1.84
Major or Extreme SOI	10	6,222	3,975	4,439	3.10	3.27	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	25	5,036	3,847	5,008	3.96	2.69	2.67
Major or Extreme SOI	2	6,909	7,428	11,175	5.50	3.46	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	65	15,467	10,243	11,659	1.77	1.63	1.71
Major or Extreme SOI	6	55,969	28,038	27,180	9.00	4.76	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	38	12,380	10,843	10,298	2.67	2.23	2.31
Major or Extreme SOI	19	19,777	20,322	21,262	4.89	5.74	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	17	5,957	7,043	6,731	1.71	2.29	2.38
Major or Extreme SOI	9	11,183	12,582	12,389	3.11	3.91	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	8,311	9,079	8,287	3.50	2.65	2.63
Major or Extreme SOI	1	7,900	13,846	13,639	2.00	3.75	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	8,573	7,426	6,953	3.50	2.93	2.88
Major or Extreme SOI	6	9,674	14,802	13,877	4.50	5.53	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	5,749	6,974	6,487	1.87	2.97	2.63
Major or Extreme SOI	10	12,808	12,435	13,157	4.30	4.73	4.73
All other APRDRGs	1,614	11,550	12,363	16,431	3.50	3.96	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah

AFFILIATION: Mountainstar Healthcare

BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,890	62.2	65.7	63.7
Male	1,754	37.8	34.3	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	917	19.7	22.4	21.2
29-365 days	71	1.5	0.7	1.0
1-4 years	78	1.7	0.7	1.0
5-9	26	0.6	0.3	0.4
10-14	30	0.6	0.4	0.5
15-17	85	1.8	1.0	1.2
18-19	107	2.3	1.9	1.9
20-24	418	9.0	9.2	9.3
25-29	456	9.8	10.0	9.7
30-34	288	6.2	7.1	6.7
35-39	155	3.3	4.3	4.4
40-44	188	4.0	4.4	4.1
45-49	146	3.1	4.0	4.1
50-54	165	3.6	4.0	4.0
55-59	153	3.3	3.9	4.1
60-64	140	3.0	3.6	4.0
65-69	251	5.4	4.0	4.5
70-74	238	5.1	4.5	4.8
75-79	256	5.5	4.8	5.0
80-84	239	5.1	4.2	4.2
85-89	163	3.5	3.0	2.8
90 +	74	1.6	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,581	34.0	12.8	11.9
Urgent	2,255	48.6	37.2	42.2
Elective	4	0.1	29.2	24.8
Newborn	804	17.3	20.7	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	2,185	47.0	51.1	50.1
Clinic referral	1	0.0	0.1	0.3
HMO Referral	2	0.0	0.0	0.0
Other hospital	58	1.2	1.0	2.2
Skilled nursing facility	4	0.1	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,590	34.2	27.0	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	793	17.1	20.2	19.4
Premature delivery	1	0.0	0.3	0.8
Sick baby	10	0.2	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	3,825	82.4	85.0	83.9
Another hospital	105	2.3	1.5	1.6
Skilled nursing facility	361	7.8	4.7	5.3
Intermediate care	44	0.9	0.2	0.1
Another type of institution	11	0.2	2.1	1.9
Under care of home service	221	4.8	4.0	4.8
Left against medical advice	21	0.5	0.3	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	47	1.0	1.2	1.3
Not reported	9	0.2	1.0	0.8
PRIMARY PAYER				
Medicare	1,290	27.8	22.8	23.8
Medicaid	910	19.6	14.8	17.7
Other government	47	1.0	2.6	1.9
Blue Cross/Blue Shield	850	18.3	11.8	12.5
Other commercial	361	7.8	8.0	8.2
Managed care	975	21.0	36.0	31.8
Self pay	176	3.8	3.3	3.2
Industrial/Worker's Comp	17	0.4	0.6	0.6
Charity	7	0.2	0.1	0.1
Children's Health Insurance Plan	11	0.2	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	1.6	5.6
Central Utah	528	11.4	1.3	3.2
Davis County	37	0.8	26.5	9.5
Salt Lake County	57	1.2	40.0	35.2
Southeastern Utah	109	2.3	0.3	2.0
Southwest Utah	18	0.4	0.3	7.1
Summit County	1	0.0	0.5	0.9
Tooele County	11	0.2	1.0	2.1
Tri-County	15	0.3	0.1	2.0
Utah County	3,744	80.6	9.2	16.8
Wasatch County	13	0.3	0.2	0.6
Weber/Morgan	8	0.2	17.0	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	97	2.1	2.0	5.4
Unknown	3	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,980	100.0	100.0	100.0	20,600,486	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	315	15.9	17.9	21.0	644,267	3.1	4.1	7.5
Obstetric (MDC 14)	346	17.5	20.1	22.3	2,400,306	11.7	16.6	9.8
Pediatric Medical (Age 0-17)	90	4.5	8.7	2.9	488,951	2.4	5.4	2.1
Pediatric Surgical (Age 0-17)	14	0.7	0.7	0.6	147,530	0.7	1.0	0.9
Other Medical	954	48.2	42.9	27.1	11,501,072	55.8	50.3	26.4
Other Surgical	245	12.4	8.2	22.9	5,270,457	25.6	21.4	49.5
Psychiatric (MDC 19)	16	0.8	0.6	2.2	147,903	0.7	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	45	2.3	3.0	3.5	396,706	1.9	2.7	5.2
2 Eye	2	0.1	0.1	0.1	8,173	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	17	0.9	1.5	0.8	110,744	0.5	1.2	0.6
4 Respiratory System	301	15.2	15.0	7.0	4,671,935	22.7	20.0	8.7
5 Circulatory System	243	12.3	8.6	9.5	2,466,099	12.0	9.5	19.0
6 Digestive System	191	9.6	9.2	6.5	2,878,668	14.0	13.8	8.3
7 Hepatobiliary System & Pancreas	59	3.0	2.3	2.3	850,198	4.1	4.0	3.4
8 Musculoskeletal System & Conn Tissue	86	4.3	2.9	8.3	1,930,369	9.4	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	31	1.6	1.8	1.2	264,791	1.3	2.1	1.2
10 Endocrine, Nutritional & Metabolic	82	4.1	4.3	2.7	640,978	3.1	3.6	2.3
11 Kidney & Urinary Tract	75	3.8	3.6	2.3	917,269	4.5	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	80	4.0	2.8	3.3	1,225,789	6.0	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	346	17.5	20.1	22.3	2,400,306	11.7	16.6	9.8
15 Newborn & Other Neonates	317	16.0	18.2	21.4	647,923	3.1	4.3	8.5
16 Blood and Blood-Forming Disorders	9	0.5	0.8	0.5	69,308	0.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.1	0.6	44,147	0.2	0.2	1.5
18 Infectious and Parasitic Diseases	28	1.4	1.5	1.3	513,414	2.5	2.2	2.4
19 Mental Diseases and Disorders	16	0.8	0.6	2.2	147,903	0.7	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	5	0.3	0.3	0.7	34,544	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	41	2.1	1.5	1.4	354,896	1.7	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	3	0.2	0.4	1.1	26,327	0.1	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7117

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.83

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.61

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,980	20,600,486	69,559,183	2,594,002,752	4,688.00	32,334.00	843,985.00
Facility Charges (total)	.	20,600,486	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	10,404	5,221	10,903	2.37	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	13,641	8,299	10,321	3.30	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	7	11,068	6,538	12,683	2.43	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	86	14,183	7,533	9,615	3.05	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	26	6,535	3,894	4,660	1.96	2.53	2.64
098 Bronchitis & asthma Age 0-17	21	5,600	3,377	4,133	1.60	2.08	2.38
104 Cardiac valve/cardiathor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiathor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	7	19,733	8,289	14,901	2.86	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	7	9,934	6,235	10,502	1.14	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	49	13,544	7,261	9,899	2.94	3.39	3.98
140 Angina pectoris	15	6,300	3,752	5,088	1.07	1.10	1.22
143 Chest pain	79	6,744	4,375	5,615	1.20	1.22	1.36
148 Major small & large bowel prcdrs w cc	13	43,249	28,727	31,145	6.85	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	2	32,449	16,972	35,594	5.00	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	36	9,568	7,055	6,972	1.11	1.78	1.40
174 G.I. hemorrhage w cc	28	14,764	7,853	10,077	2.71	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	26	10,117	4,681	7,687	2.46	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	19	7,810	3,989	5,702	2.26	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	1	33,878	21,304	23,232	6.00	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	15	28,071	20,352	23,248	3.73	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7117

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=7.83

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.61

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	32,340	26,087	19,179	5.87	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	12	21,118	13,218	10,767	2.33	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	29	8,779	4,961	7,677	2.38	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	12	11,297	9,335	9,427	2.30	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	54	12,115	7,963	7,370	2.28	2.38	2.23
370 Cesarean section with cc	19	14,736	8,333	8,625	3.11	3.03	3.94
371 Cesarean section without cc	59	12,352	6,619	6,602	2.83	2.83	3.25
372 Vaginal delivery w complicating diag	33	6,133	3,948	4,833	2.36	1.95	2.09
373 Vaginal deliv w/o complicating diag	178	4,363	3,153	3,701	1.93	1.67	1.77
374 Vaginal delivery w sterilization/D&C	10	8,379	5,277	5,079	2.20	2.01	1.93
383 Other antepartum diag w med complic	16	3,989	2,978	5,593	1.44	1.95	2.61
385 Neonates died/transf to acute care fac	30	2,718	2,018	16,397	1.10	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	1	2,367	2,404	34,928	2.00	2.50	17.51
389 Full term neonate w major problems	13	2,699	2,724	7,488	2.31	2.52	4.35
390 Neonate w other significant problems	41	2,308	1,592	2,023	2.15	2.10	2.28
391 Normal newborn	212	1,684	1,028	1,182	1.91	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	5	25,926	22,019	35,302	4.80	5.09	9.52
430 Psychoses	1	5,000	3,417	9,307	1.00	2.00	6.60
521 Alc/drug abuse or depnd w cc	2	9,311	4,537	7,468	1.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	6	28,247	15,866	32,489	4.17	3.60	7.58
475 Resp sys diagnosis with vent support	8	57,501	44,210	43,269	8.38	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	2	23,078	23,078	13,415	1.50	1.50	2.94
500 Back & Neck Procedures w/o CC	1	25,062	25,062	7,838	4.00	4.00	1.63
502 Knee procedures w/o cc	1	25,966	20,040	10,541	5.00	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	783	10,817	5,693	12,767	2.43	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	12,390	6,102	10,295	3.00	2.36	3.31
Major or Extreme SOI	2	15,812	8,968	16,988	4.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	74	8,881	5,287	6,429	2.24	3.00	3.15
Major or Extreme SOI	52	16,732	8,807	11,527	3.35	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	25	5,609	3,722	4,427	1.58	2.19	2.37
Major or Extreme SOI	8	11,426	7,063	7,513	2.88	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	7	9,130	4,894	10,207	1.00	1.55	2.33
Major or Extreme SOI	8	23,022	13,436	17,782	3.25	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	31	10,598	5,874	7,558	2.23	3.03	3.27
Major or Extreme SOI	18	19,252	10,405	12,927	4.17	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	8,184	4,445	5,632	1.53	1.76	1.95
Major or Extreme SOI	4	11,889	6,330	9,912	2.50	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	32,167	18,558	18,937	7.00	6.56	6.63
Major or Extreme SOI	5	55,021	37,570	43,969	7.80	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	45	10,184	7,950	8,454	1.30	2.20	2.07
Major or Extreme SOI	2	13,868	13,018	20,016	2.50	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	30	6,281	3,355	5,122	1.60	1.73	2.07
Major or Extreme SOI	2	20,796	6,053	8,625	4.50	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	10	28,913	20,141	22,499	3.60	3.54	3.54
Major or Extreme SOI	1	43,178	36,838	29,431	4.00	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	18,440	12,208	10,901	2.73	2.92	2.56
Major or Extreme SOI	1	34,322	34,322	22,980	3.00	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	6,569	2,794	7,449	2.00	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER COUNTY: Tooele BED SIZE: 35
 PEER GROUP: Acute, rural, low CMI (n=16) OWNERSHIP: Investor-owned AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	66	11,972	8,154	7,623	2.29	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	65	12,426	6,605	6,480	2.77	2.79	3.20
Major or Extreme SOI	13	15,426	10,179	10,334	3.54	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	188	4,302	3,147	3,700	1.91	1.68	1.76
Major or Extreme SOI	23	7,294	4,622	5,878	2.65	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	7,917	5,165	4,880	2.22	1.98	1.87
Major or Extreme SOI	1	12,077	7,841	7,909	2.00	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	261	1,784	1,069	1,216	1.96	1.78	1.84
Major or Extreme SOI	2	3,419	2,309	4,439	2.00	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	5,388	2,451	5,008	1.00	1.30	2.67
Major or Extreme SOI	1	12,840	7,592	11,175	1.00	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	2	23,111	23,111	11,659	2.50	2.50	1.71
Major or Extreme SOI	1	24,997	24,997	27,180	2.00	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	16,562	10,299	10,298	2.18	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	8,879	5,445	6,731	2.11	2.60	2.38
Major or Extreme SOI	1	27,832	8,084	12,389	4.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	8,648	6,504	8,287	1.00	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	10,917	6,284	6,953	3.25	2.65	2.88
Major or Extreme SOI	2	17,360	9,050	13,877	3.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	24	8,509	4,357	6,487	1.96	2.05	2.63
Major or Extreme SOI	14	17,354	10,667	13,157	3.14	3.36	4.73
All other APRDRGs	881	11,162	5,529	16,431	2.45	2.54	4.78

* Including all general acute care hospitals only. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,292	65.3	65.0	63.7
Male	688	34.7	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	318	16.1	18.5	21.2
29-365 days	14	0.7	2.1	1.0
1-4 years	40	2.0	3.3	1.0
5-9	23	1.2	1.4	0.4
10-14	17	0.9	1.1	0.5
15-17	23	1.2	1.7	1.2
18-19	46	2.3	2.6	1.9
20-24	150	7.6	9.0	9.3
25-29	152	7.7	7.8	9.7
30-34	127	6.4	5.4	6.7
35-39	98	4.9	3.4	4.4
40-44	91	4.6	3.3	4.1
45-49	84	4.2	3.3	4.1
50-54	110	5.6	3.3	4.0
55-59	89	4.5	3.3	4.1
60-64	78	3.9	4.0	4.0
65-69	91	4.6	4.4	4.5
70-74	107	5.4	5.1	4.8
75-79	109	5.5	5.4	5.0
80-84	107	5.4	5.2	4.2
85-89	64	3.2	4.0	2.8
90 +	42	2.1	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	216	10.9	18.8	11.9
Urgent	806	40.7	43.8	42.2
Elective	647	32.7	21.5	24.8
Newborn	311	15.7	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	792	40.0	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	876	44.2	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	310	15.7	15.4	19.4
Premature delivery	1	0.1	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele

AFFILIATION: Community Health Sys.

BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	1,526	77.1	83.7	83.9
Another hospital	180	9.1	5.7	1.6
Skilled nursing facility	100	5.1	3.3	5.3
Intermediate care	2	0.1	0.6	0.1
Another type of institution	2	0.1	0.5	1.9
Under care of home service	124	6.3	3.4	4.8
Left against medical advice	14	0.7	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	15	0.8	1.1	1.3
Not reported	17	0.9	1.4	0.8
PRIMARY PAYER				
Medicare	532	26.9	27.5	23.8
Medicaid	412	20.8	27.1	17.7
Other government	51	2.6	2.6	1.9
Blue Cross/Blue Shield	241	12.2	10.6	12.5
Other commercial	177	8.9	9.4	8.2
Managed care	512	25.9	18.9	31.8
Self pay	52	2.6	3.1	3.2
Industrial/Worker's Comp	2	0.1	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	1	0.1	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	3.4	5.6
Central Utah	1	0.1	33.8	3.2
Davis County	4	0.2	0.2	9.5
Salt Lake County	45	2.3	1.0	35.2
Southeastern Utah	.	.	8.7	2.0
Southwest Utah	.	.	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	1,853	93.6	14.3	2.1
Tri-County	2	0.1	16.9	2.0
Utah County	.	.	0.8	16.8
Wasatch County	1	0.1	3.9	0.6
Weber/Morgan	1	0.1	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	71	3.6	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,772	100.0	100.0	100.0	81,654,789	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,088	23.8	22.2	21.0	7,840,236	9.6	6.0	7.5
Obstetric (MDC 14)	2,186	24.9	23.3	22.3	10,264,826	12.6	12.9	9.8
Pediatric Medical (Age 0-17)	369	4.2	2.2	2.9	2,173,740	2.7	1.3	2.1
Pediatric Surgical (Age 0-17)	39	0.4	0.6	0.6	550,943	0.7	0.7	0.9
Other Medical	2,369	27.0	29.1	27.1	22,145,431	27.1	34.7	26.4
Other Surgical	1,641	18.7	20.6	22.9	36,927,625	45.2	42.0	49.5
Psychiatric (MDC 19)	5	0.1	1.4	2.2	31,586	0.0	1.5	1.9
Rehabilitation (DRG 462)	75	0.9	0.5	0.9	1,720,402	2.1	0.9	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	256	2.9	2.7	3.5	3,861,079	4.7	3.9	5.2
2 Eye	5	0.1	0.0	0.1	58,482	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	61	0.7	0.6	0.8	388,785	0.5	0.5	0.6
4 Respiratory System	554	6.3	7.3	7.0	6,302,461	7.7	10.7	8.7
5 Circulatory System	835	9.5	8.4	9.5	18,229,249	22.3	15.5	19.0
6 Digestive System	467	5.3	6.7	6.5	6,872,864	8.4	10.2	8.3
7 Hepatobiliary System & Pancreas	160	1.8	2.2	2.3	2,499,928	3.1	3.4	3.4
8 Musculoskeletal System & Conn Tissue	581	6.6	8.0	8.3	9,565,333	11.7	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	85	1.0	1.0	1.2	724,389	0.9	1.2	1.2
10 Endocrine, Nutritional & Metabolic	207	2.4	3.2	2.7	1,629,308	2.0	3.4	2.3
11 Kidney & Urinary Tract	169	1.9	2.0	2.3	1,758,304	2.2	2.6	2.9
12 Male Reproductive System	136	1.6	0.8	0.7	1,178,194	1.4	0.8	0.7
13 Female Reproductive System	283	3.2	4.5	3.3	2,454,691	3.0	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	2,186	24.9	23.3	22.3	10,264,826	12.6	12.9	9.8
15 Newborn & Other Neonates	2,111	24.1	22.4	21.4	8,281,777	10.1	6.2	8.5
16 Blood and Blood-Forming Disorders	31	0.4	0.5	0.5	408,554	0.5	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	34	0.4	0.4	0.6	683,369	0.8	1.1	1.5
18 Infectious and Parasitic Diseases	93	1.1	1.1	1.3	1,345,947	1.6	2.0	2.4
19 Mental Diseases and Disorders	5	0.1	1.4	2.2	31,586	0.0	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	306	3.5	1.2	0.7	1,461,631	1.8	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	101	1.2	1.5	1.4	917,451	1.1	1.5	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	88	1.0	0.7	1.1	1,877,755	2.3	1.0	2.0
24 Multiple Significant Trauma	18	0.2	0.1	0.3	858,826	1.1	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8505

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.32

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.90

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,772	81,727,541	395,408,720	2,594,002,752	29150.00	143,625.00	843,985.00
Facility Charges (total)	.	81,654,789	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	9,309	8,547	10,903	3.32	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	10,548	10,360	10,321	3.74	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	19	33,371	35,760	36,106	5.47	5.83	6.99
003 Craniotomy age 0-17	1	63,935	63,935	28,923	13.00	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	33	10,431	11,900	12,683	3.18	4.22	4.03
075 Major chest procedures	15	24,015	26,890	31,365	5.00	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	160	8,983	10,131	9,615	3.89	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	58	5,511	4,937	4,660	2.74	2.52	2.64
098 Bronchitis & asthma Age 0-17	69	4,386	4,021	4,133	2.69	2.37	2.38
104 Cardiac valve/cardi thor w card cath	5	68,141	68,141	82,181	9.60	9.60	11.57
105 Cardiac valve/cardi thor w/o card cath	17	56,787	56,787	66,837	6.76	6.76	8.31
107 Coronary bypass with cardiac catheter	41	52,826	52,826	53,436	8.27	8.27	8.28
109 Coronary bypass w/o cardiac catheter	18	39,282	39,282	43,068	6.33	6.33	6.63
108 Other cardiothoracic procedures	1	25,076	25,076	48,590	3.00	3.00	7.59
110 Major cardiovascular procedures w cc	10	53,333	45,740	43,690	8.00	5.98	7.56
516 Perc. cardiovascular procedures w AMI	66	34,618	29,517	27,795	3.57	3.06	3.09
116 Oth cardiac pacemaker implnt	19	28,638	30,142	26,581	3.72	3.33	2.86
121 Circ disrd w AMI & maj comp disch alive	6	20,709	18,103	14,901	5.67	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	7	14,120	11,619	10,502	3.00	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	49	17,660	16,402	15,135	4.02	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	53	11,722	11,199	10,771	2.19	1.82	1.84
127 Heart failure & shock	91	9,761	10,209	9,899	4.07	4.02	3.98
140 Angina pectoris	6	4,851	5,687	5,088	1.20	1.13	1.22
143 Chest pain	96	6,063	5,718	5,615	1.31	1.35	1.36
148 Major small & large bowel prcdrs w cc	35	36,593	29,355	31,145	11.14	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	8	50,126	29,985	35,594	16.00	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	17	8,820	6,566	6,972	1.27	1.34	1.40
174 G.I. hemorrhage w cc	59	9,144	10,648	10,077	3.24	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	88	8,692	8,359	7,687	3.27	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	35	6,003	6,199	5,702	2.47	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	7	23,513	23,224	23,232	7.43	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	4	12,232	11,247	12,254	3.25	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	124	20,555	22,602	23,248	3.79	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8505

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.32

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.90

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	30	19,278	19,733	19,179	4.86	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	22	12,565	9,607	10,767	2.41	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	43	7,250	8,108	7,677	3.63	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	32	9,950	8,625	9,427	2.31	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	203	8,319	7,555	7,370	2.09	2.23	2.23
370 Cesarean section with cc	51	9,922	8,002	8,625	3.96	3.70	3.94
371 Cesarean section without cc	401	7,321	6,713	6,602	3.25	3.28	3.25
372 Vaginal delivery w complicating diag	70	4,423	4,885	4,833	2.34	2.13	2.09
373 Vaginal deliv w/o complicating diag	1,461	3,652	3,929	3,701	2.01	1.89	1.77
374 Vaginal delivery w sterilization/D&C	77	4,468	5,318	5,079	2.08	1.98	1.93
383 Other antepartum diag w med complic	52	5,929	5,555	5,593	2.70	2.40	2.61
385 Neonates died/transf to acute care fac	3	5,896	2,079	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	96	51,007	42,011	65,472	20.02	17.94	25.79
387 Prematurity w major problems	15	19,691	10,490	34,928	10.69	6.94	17.51
389 Full term neonate w major problems	50	6,642	5,772	7,488	3.71	4.00	4.35
390 Neonate w other significant problems	145	1,787	2,032	2,023	2.30	2.34	2.28
391 Normal newborn	1,764	845	1,196	1,182	1.91	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	24	11,261	15,060	15,775	2.21	3.89	3.74
415 OR proc for infect/parasitic diseases	22	19,771	25,163	35,302	4.91	7.79	9.52
430 Psychoses	3	6,094	8,491	9,307	1.67	6.14	6.60
521 Alc/drug abuse or depnd w cc	106	4,912	5,594	7,468	3.39	3.62	3.66
462 Rehabilitation	75	22,113	14,073	18,784	10.31	8.36	10.61
468 Extensive OR proc unrelated to p.d.	11	31,803	26,491	32,489	7.30	6.86	7.58
475 Resp sys diagnosis with vent support	31	34,503	40,044	43,269	7.10	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	12	201,904	191,362	196,095	39.58	35.79	34.56
486 Other OR proc for mult signif trauma	5	81,202	46,878	59,386	13.20	8.70	10.74
499 Back & neck procedures w cc	14	15,964	12,759	13,415	3.77	2.83	2.94
500 Back & Neck Procedures w/o CC	67	9,186	6,999	7,838	1.73	1.62	1.63
502 Knee procedures w/o cc	.	.	9,108	10,541	.	2.67	3.93
470 Ungroupable	.	.	13,615	6,442	.	4.73	3.37
All Other DRGs	2,670	11,417	10,755	12,767	3.39	3.44	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	17	8,230	9,938	10,295	2.59	3.53	3.31
Major or Extreme SOI	10	14,163	15,083	16,988	4.80	5.51	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	135	6,200	7,605	6,429	2.98	3.39	3.15
Major or Extreme SOI	89	11,166	11,940	11,527	4.43	5.00	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	71	4,258	4,693	4,427	2.54	2.44	2.37
Major or Extreme SOI	14	9,084	7,953	7,513	4.14	3.54	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	94	28,581	26,144	22,970	1.70	1.69	1.45
Major or Extreme SOI	19	37,479	39,546	33,034	5.00	4.92	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	10	13,688	11,303	10,207	3.20	2.32	2.33
Major or Extreme SOI	8	25,721	21,443	17,782	4.88	5.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	58	11,705	11,056	10,370	1.98	1.75	1.75
Major or Extreme SOI	13	17,438	16,022	15,096	4.00	3.15	3.01
194 HEART FAILURE							
Minor or Moderate SOI	58	7,266	7,790	7,558	3.74	3.33	3.27
Major or Extreme SOI	32	13,452	13,457	12,927	4.68	5.00	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	59	5,754	5,677	5,632	1.88	1.84	1.95
Major or Extreme SOI	17	10,268	11,543	9,912	3.44	3.48	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	40	20,471	16,664	18,937	7.15	6.22	6.63
Major or Extreme SOI	15	53,503	42,783	43,969	14.73	11.70	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	50	12,942	8,259	8,454	3.08	1.97	2.07
Major or Extreme SOI	2	21,354	20,715	20,016	8.00	6.74	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	49	5,676	5,965	5,122	2.21	2.17	2.07
Major or Extreme SOI	9	10,345	9,686	8,625	3.78	3.90	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	103	20,659	21,753	22,499	3.72	3.51	3.54
Major or Extreme SOI	7	22,207	28,668	29,431	3.57	5.26	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	31	13,326	10,309	10,901	2.77	2.39	2.56
Major or Extreme SOI	2	18,356	15,780	22,980	4.50	4.43	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	9,447	8,917	7,449	4.67	4.00	3.65
Major or Extreme SOI	.	.	7,908	14,321	.	3.71	5.46

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
OWNERSHIP: Investor-owned

BED SIZE: 227
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	235	8,444	7,664	7,623	2.11	2.30	2.34
Major or Extreme SOI	2	19,973	14,658	18,937	4.50	3.78	5.15
540 CESAREAN SECTION Minor or Moderate SOI	417	7,347	6,699	6,480	3.23	3.26	3.20
Major or Extreme SOI	35	10,800	9,266	10,334	4.46	4.24	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	1,498	3,673	3,956	3,700	2.01	1.89	1.76
Major or Extreme SOI	26	4,497	5,294	5,878	2.58	2.25	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	77	4,468	5,236	4,880	2.08	1.97	1.87
Major or Extreme SOI	.	.	7,526	7,909	.	2.09	2.71
751 PSYCHOSES Minor or Moderate SOI	2	3,911	7,914	6,781	2.00	5.81	4.91
Major or Extreme SOI	1	10,461	16,215	13,023	1.00	10.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	1,857	863	1,234	1,216	1.93	1.93	1.84
Major or Extreme SOI	6	5,916	3,975	4,439	3.83	3.27	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	117	2,903	3,847	5,008	2.06	2.69	2.67
Major or Extreme SOI	9	5,404	7,428	11,175	2.67	3.46	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	158	13,366	10,243	11,659	1.69	1.63	1.71
Major or Extreme SOI	2	34,298	28,038	27,180	7.00	4.76	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	45	12,432	10,843	10,298	2.86	2.23	2.31
Major or Extreme SOI	11	27,432	20,322	21,262	9.09	5.74	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	14	7,471	7,043	6,731	2.21	2.29	2.38
Major or Extreme SOI	17	10,168	12,582	12,389	3.88	3.91	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	4	8,865	9,079	8,287	2.25	2.65	2.63
Major or Extreme SOI	5	10,001	13,846	13,639	3.00	3.75	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	27	6,736	7,426	6,953	2.56	2.93	2.88
Major or Extreme SOI	7	11,106	14,802	13,877	3.86	5.53	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	54	6,960	6,974	6,487	3.06	2.97	2.63
Major or Extreme SOI	25	12,281	12,435	13,157	4.68	4.73	4.73
All other APRDRGs	3,106	15,213	12,363	16,431	4.60	3.96	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,528	63.0	65.7	63.7
Male	3,238	36.9	34.3	36.3
Unknown	6	0.1	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,109	24.0	22.4	21.2
29-365 days	156	1.8	0.7	1.0
1-4 years	134	1.5	0.7	1.0
5-9	37	0.4	0.3	0.4
10-14	25	0.3	0.4	0.5
15-17	100	1.1	1.0	1.2
18-19	186	2.1	1.9	1.9
20-24	927	10.6	9.2	9.3
25-29	825	9.4	10.0	9.7
30-34	503	5.7	7.1	6.7
35-39	331	3.8	4.3	4.4
40-44	350	4.0	4.4	4.1
45-49	333	3.8	4.0	4.1
50-54	348	4.0	4.0	4.0
55-59	311	3.5	3.9	4.1
60-64	310	3.5	3.6	4.0
65-69	316	3.6	4.0	4.5
70-74	399	4.5	4.5	4.8
75-79	396	4.5	4.8	5.0
80-84	342	3.9	4.2	4.2
85-89	233	2.7	3.0	2.8
90 +	101	1.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,195	13.6	12.8	11.9
Urgent	1,385	15.8	37.2	42.2
Elective	4,638	52.9	29.2	24.8
Newborn	1,550	17.7	20.7	20.6
Unknown	4	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	4,758	54.2	51.1	50.1
Clinic referral	21	0.2	0.1	0.3
HMO Referral	2	0.0	0.0	0.0
Other hospital	100	1.1	1.0	2.2
Skilled nursing facility	9	0.1	0.1	0.1
Other health care facility	4	0.0	0.1	0.8
Emergency room	2,328	26.5	27.0	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,485	16.9	20.2	19.4
Premature delivery	52	0.6	0.3	0.8
Sick baby	11	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	2	0.0	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	7,747	88.3	85.0	83.9
Another hospital	41	0.5	1.5	1.6
Skilled nursing facility	520	5.9	4.7	5.3
Intermediate care	20	0.2	0.2	0.1
Another type of institution	41	0.5	2.1	1.9
Under care of home service	215	2.5	4.0	4.8
Left against medical advice	26	0.3	0.3	0.2
Under care of a home iv provider	4	0.0	0.1	0.1
Expired	98	1.1	1.2	1.3
Not reported	60	0.7	1.0	0.8
PRIMARY PAYER				
Medicare	1,849	21.1	22.8	23.8
Medicaid	1,734	19.8	14.8	17.7
Other government	65	0.7	2.6	1.9
Blue Cross/Blue Shield	1,803	20.6	11.8	12.5
Other commercial	411	4.7	8.0	8.2
Managed care	2,623	29.9	36.0	31.8
Self pay	242	2.8	3.3	3.2
Industrial/Worker's Comp	30	0.3	0.6	0.6
Charity	9	0.1	0.1	0.1
Children's Health Insurance Plan	6	0.1	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	539	6.1	1.6	5.6
Central Utah	3	0.0	1.3	3.2
Davis County	1,783	20.3	26.5	9.5
Salt Lake County	72	0.8	40.0	35.2
Southeastern Utah	3	0.0	0.3	2.0
Southwest Utah	7	0.1	0.3	7.1
Summit County	27	0.3	0.5	0.9
Tooele County	7	0.1	1.0	2.1
Tri-County	6	0.1	0.1	2.0
Utah County	12	0.1	9.2	16.8
Wasatch County	5	0.1	0.2	0.6
Weber/Morgan	6,076	69.3	17.0	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	229	2.6	2.0	5.4
Unknown	3	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,728	100.0	100.0	100.0	8,469,606	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,287	47.2	31.4	21.0	2,025,162	23.9	9.3	7.5
Obstetric (MDC 14)	1,322	48.5	32.6	22.3	5,589,222	66.0	24.8	9.8
Pediatric Medical (Age 0-17)	2	0.1	2.4	2.9	14,329	0.2	1.7	2.1
Pediatric Surgical (Age 0-17)	5	0.2	0.5	0.6	29,546	0.3	0.8	0.9
Other Medical	32	1.2	19.6	27.1	137,802	1.6	28.2	26.4
Other Surgical	80	2.9	13.3	22.9	673,544	8.0	35.2	49.5
Psychiatric (MDC 19)	.	.	0.1	2.2	.	.	0.1	1.9
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.0	1.6	3.5	572	0.0	2.3	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.6	0.8	.	.	0.6	0.6
4 Respiratory System	6	0.2	5.9	7.0	28,944	0.3	10.2	8.7
5 Circulatory System	3	0.1	4.1	9.5	18,559	0.2	7.1	19.0
6 Digestive System	21	0.8	5.2	6.5	109,828	1.3	10.5	8.3
7 Hepatobiliary System & Pancreas	1	0.0	1.9	2.3	3,677	0.0	3.8	3.4
8 Musculoskeletal System & Conn Tissue	15	0.5	5.3	8.3	179,449	2.1	15.4	14.6
9 Skin, Subcutaneous Tissue & Breast	7	0.3	1.0	1.2	51,044	0.6	1.3	1.2
10 Endocrine, Nutritional & Metabolic	.	.	1.8	2.7	.	.	2.0	2.3
11 Kidney & Urinary Tract	3	0.1	1.8	2.3	17,561	0.2	2.5	2.9
12 Male Reproductive System	.	.	0.5	0.7	.	.	0.8	0.7
13 Female Reproductive System	52	1.9	3.5	3.3	385,522	4.6	4.9	2.6
14 Pregnancy, Childbirth & Puerperium	1,322	48.5	32.6	22.3	5,589,222	66.0	24.8	9.8
15 Newborn & Other Neonates	1,288	47.2	31.6	21.4	2,035,897	24.0	9.4	8.5
16 Blood and Blood-Forming Disorders	1	0.0	0.3	0.5	4,503	0.1	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	3	0.1	0.8	1.3	15,740	0.2	2.0	2.4
19 Mental Diseases and Disorders	.	.	0.1	2.2	.	.	0.1	1.9
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.7	.	.	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.1	1.0	1.4	27,792	0.3	1.3	1.4
22 Burns	1	0.0	0.0	0.1	1,296	0.0	0.0	0.5
23 Factors Influencing Health Status	.	.	0.1	1.1	.	.	0.1	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDBB CASE MIX INDEX = 0.3102

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.87

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,728	8,469,527	179,274,485	2,594,002,752	5,349.00	75,471.00	843,985.00
Facility Charges (total)	.	8,469,606	178,509,847	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,105	5,909	10,903	1.96	2.50	3.56
Facility Charges & LOS (adjusted average)*	.	9,954	9,963	10,321	6.16	4.38	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	46,156	36,106	.	7.67	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	.	.	9,279	12,683	.	4.04	4.03
075 Major chest procedures	.	.	23,130	31,365	.	7.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	.	.	9,273	9,615	.	4.30	4.25
091 Simple pneumonia & pleurisy age 0-17	.	.	4,381	4,660	.	2.19	2.64
098 Bronchitis & asthma Age 0-17	.	.	4,170	4,133	.	2.28	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	26,305	43,690	.	2.71	7.56
516 Perc. cardiovascular procedures w AMI	.	.	28,030	27,795	.	2.04	3.09
116 Oth cardiac pacemaker implnt	.	.	29,330	26,581	.	2.69	2.86
121 Circ disrd w AMI & maj comp disch aliv	.	.	8,911	14,901	.	2.55	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,923	10,502	.	1.38	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	23,010	15,135	.	3.94	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	10,517	10,771	.	1.28	1.84
127 Heart failure & shock	.	.	8,887	9,899	.	3.69	3.98
140 Angina pectoris	.	.	5,218	5,088	.	1.22	1.22
143 Chest pain	.	.	6,124	5,615	.	1.35	1.36
148 Major small & large bowel prcdrs w cc	.	.	30,100	31,145	.	9.54	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	31,310	35,594	.	7.00	9.23
167 Appendectomy exc comp prnc d w/o cc	7	5,451	6,528	6,972	1.14	1.30	1.40
174 G.I. hemorrhage w cc	.	.	9,471	10,077	.	3.13	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	1	2,837	7,370	7,687	2.00	3.04	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	3	5,979	5,989	5,702	2.33	2.25	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	25,471	23,232	.	7.11	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	12,469	12,254	.	3.75	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	22,942	23,248	.	3.65	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDBB CASE MIX INDEX = 0.3102

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.87

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.27

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	17,810	19,179	.	5.52	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	9,541	10,767	.	2.32	2.42
296 Nutrition/misc metabol disrdr >17 w cc	.	.	6,712	7,677	.	3.17	3.39
358 Uterine & adnexa prcd nonmalig w cc	16	7,947	10,947	9,427	2.75	3.07	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	31	7,156	7,442	7,370	2.68	2.10	2.23
370 Cesarean section with cc	14	7,055	8,194	8,625	3.00	3.45	3.94
371 Cesarean section without cc	189	6,837	6,984	6,602	3.34	3.13	3.25
372 Vaginal delivery w complicating diag	84	4,101	4,439	4,833	1.79	1.97	2.09
373 Vaginal deliv w/o complicating diag	970	3,642	3,685	3,701	1.60	1.76	1.77
374 Vaginal delivery w sterilization/D&C	26	4,895	5,026	5,079	1.81	1.87	1.93
383 Other antepartum diag w med complic	15	2,597	5,254	5,593	1.71	2.28	2.61
385 Neonates died/transf to acute care fac	23	1,644	2,765	16,397	1.48	1.48	4.93
386 Extreme immatur/resp dist synd,neonate	8	6,261	10,327	65,472	4.88	6.52	25.79
387 Prematurity w major problems	4	8,288	9,061	34,928	7.00	7.45	17.51
389 Full term neonate w major problems	40	3,910	5,018	7,488	3.54	3.58	4.35
390 Neonate w other significant problems	149	1,959	2,040	2,023	2.19	2.22	2.28
391 Normal newborn	1,043	1,260	1,258	1,182	1.71	1.81	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	1	7,507	33,546	35,302	3.00	8.79	9.52
430 Psychoses	.	.	3,645	9,307	.	1.33	6.60
521 Alc/drug abuse or depnd w cc	.	.	5,630	7,468	.	2.00	3.66
462 Rehabilitation	.	.	.	18,784	.	.	10.61
468 Extensive OR proc unrelated to p.d.	1	8,143	22,136	32,489	3.00	6.24	7.58
475 Resp sys diagnosis with vent support	.	.	33,247	43,269	.	7.87	9.67
481 Bone marrow transplant	.	.	13,104	111,228	.	1.00	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	181,191	196,095	.	34.00	34.56
486 Other OR proc for mult signif trauma	.	.	18,689	59,386	.	8.00	10.74
499 Back & neck procedures w cc	.	.	10,237	13,415	.	2.85	2.94
500 Back & Neck Procedures w/o CC	1	39,739	7,704	7,838	1.00	1.37	1.63
502 Knee procedures w/o cc	.	.	10,375	10,541	.	3.00	3.93
470 Ungroupable	.	.	3,468	6,442	.	1.14	3.37
All Other DRGs	102	5,677	9,098	12,767	2.54	3.06	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	8,666	10,295	.	3.50	3.31
Major or Extreme SOI	.	.	11,383	16,988	.	4.89	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	2	3,685	6,239	6,429	2.00	3.01	3.15
Major or Extreme SOI	.	.	11,151	11,527	.	4.85	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	1	6,706	4,406	4,427	3.00	2.33	2.37
Major or Extreme SOI	.	.	6,917	7,513	.	3.22	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	27,388	22,970	.	1.21	1.45
Major or Extreme SOI	.	.	33,643	33,034	.	3.73	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	6,354	10,207	.	1.43	2.33
Major or Extreme SOI	.	.	11,672	17,782	.	3.38	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	11,195	10,370	.	1.23	1.75
Major or Extreme SOI	.	.	14,189	15,096	.	1.00	3.01
194 HEART FAILURE							
Minor or Moderate SOI	.	.	7,082	7,558	.	3.05	3.27
Major or Extreme SOI	.	.	10,448	12,927	.	4.45	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	5,622	5,632	.	1.51	1.95
Major or Extreme SOI	.	.	8,032	9,912	.	2.52	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,218	18,937	.	6.08	6.63
Major or Extreme SOI	.	.	43,363	43,969	.	12.33	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	9	6,661	7,603	8,454	1.67	1.88	2.07
Major or Extreme SOI	.	.	25,456	20,016	.	6.90	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	4,017	5,299	5,122	2.00	2.13	2.07
Major or Extreme SOI	1	2,837	6,502	8,625	2.00	2.60	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	22,000	22,499	.	3.27	3.54
Major or Extreme SOI	.	.	30,082	29,431	.	5.65	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	7,737	9,096	10,901	1.00	2.23	2.56
Major or Extreme SOI	1	29,266	16,640	22,980	5.00	4.67	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	5,570	7,449	.	2.63	3.65
Major or Extreme SOI	.	.	9,085	14,321	.	6.00	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	47	7,431	7,730	7,623	2.70	2.20	2.34
Major or Extreme SOI	.	.	26,662	18,937	.	6.67	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	189	6,785	6,926	6,480	3.30	3.12	3.20
Major or Extreme SOI	14	7,757	9,537	10,334	3.50	3.76	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,027	3,656	3,703	3,700	1.61	1.76	1.76
Major or Extreme SOI	25	4,657	5,109	5,878	1.72	2.19	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	23	4,773	4,862	4,880	1.83	1.86	1.87
Major or Extreme SOI	3	5,836	8,878	7,909	1.67	2.27	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	3,485	6,781	.	1.40	4.91
Major or Extreme SOI	.	.	.	13,023	.	.	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,156	1,287	1,297	1,216	1.73	1.84	1.84
Major or Extreme SOI	38	3,166	3,712	4,439	2.92	3.14	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	6,270	5,008	.	1.90	2.67
Major or Extreme SOI	.	.	6,328	11,175	.	2.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	39,739	11,584	11,659	1.00	1.36	1.71
Major or Extreme SOI	.	.	16,374	27,180	.	3.50	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	3,677	10,030	10,298	1.00	2.16	2.31
Major or Extreme SOI	.	.	16,539	21,262	.	4.63	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	1,114	6,612	6,731	1.00	2.31	2.38
Major or Extreme SOI	.	.	11,393	12,389	.	3.60	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	11,225	8,287	.	3.60	2.63
Major or Extreme SOI	.	.	16,548	13,639	.	4.89	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	10,472	7,269	6,953	5.00	3.21	2.88
Major or Extreme SOI	.	.	11,593	13,877	.	4.35	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	2,360	6,433	6,487	1.00	2.52	2.63
Major or Extreme SOI	.	.	12,322	13,157	.	4.45	4.73
All other APRDRGs	181	4,491	9,278	16,431	2.76	3.27	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,034	74.6	69.6	63.7
Male	694	25.4	30.4	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,288	47.2	31.7	21.2
29-365 days	.	.	0.7	1.0
1-4 years	.	.	0.8	1.0
5-9	1	0.0	0.3	0.4
10-14	1	0.0	0.4	0.5
15-17	12	0.4	0.8	1.2
18-19	47	1.7	1.6	1.9
20-24	462	16.9	11.3	9.3
25-29	529	19.4	13.8	9.7
30-34	218	8.0	8.4	6.7
35-39	98	3.6	4.4	4.4
40-44	33	1.2	3.1	4.1
45-49	12	0.4	2.7	4.1
50-54	11	0.4	2.4	4.0
55-59	4	0.1	2.1	4.1
60-64	5	0.2	2.0	4.0
65-69	2	0.1	2.4	4.5
70-74	1	0.0	2.4	4.8
75-79	1	0.0	2.8	5.0
80-84	1	0.0	2.8	4.2
85-89	.	.	2.0	2.8
90 +	2	0.1	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	5.4	11.9
Urgent	1,011	37.1	28.7	42.2
Elective	429	15.7	34.5	24.8
Newborn	1,286	47.1	31.5	20.6
Unknown	2	0.1	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	1,411	51.7	52.7	50.1
Clinic referral	.	.	0.0	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.0	0.3	2.2
Skilled nursing facility	.	.	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	30	1.1	15.2	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,226	44.9	30.7	19.4
Premature delivery	57	2.1	0.6	0.8
Sick baby	1	0.0	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.0	0.1
Unknown	.	.	.	0.0
Not reported	1	0.0	0.0	0.5
DISCHARGE STATUS				
Home self care	2,682	98.3	89.2	83.9
Another hospital	35	1.3	1.7	1.6
Skilled nursing facility	3	0.1	3.5	5.3
Intermediate care	.	.	0.1	0.1
Another type of institution	.	.	1.8	1.9
Under care of home service	6	0.2	2.6	4.8
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	2	0.1	0.7	1.3
Not reported	.	.	0.3	0.8
PRIMARY PAYER				
Medicare	12	0.4	13.9	23.8
Medicaid	695	25.5	14.7	17.7
Other government	22	0.8	1.1	1.9
Blue Cross/Blue Shield	147	5.4	14.5	12.5
Other commercial	186	6.8	8.2	8.2
Managed care	1,550	56.8	44.7	31.8
Self pay	106	3.9	2.4	3.2
Industrial/Worker's Comp	2	0.1	0.3	0.6
Charity	5	0.2	0.2	0.1
Children's Health Insurance Plan	3	0.1	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	5	0.2	0.1	5.6
Central Utah	34	1.2	0.9	3.2
Davis County	7	0.3	0.5	9.5
Salt Lake County	31	1.1	44.0	35.2
Southeastern Utah	5	0.2	0.4	2.0
Southwest Utah	1	0.0	0.2	7.1
Summit County	6	0.2	0.2	0.9
Tooele County	8	0.3	0.8	2.1
Tri-County	.	.	0.2	2.0
Utah County	2,586	94.8	50.4	16.8
Wasatch County	23	0.8	0.5	0.6
Weber/Morgan	6	0.2	0.2	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	16	0.6	1.4	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,762	100.0	100.0	100.0	49,635,565	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	976	20.5	22.2	21.0	1,928,104	3.9	6.0	7.5
Obstetric (MDC 14)	1,067	22.4	23.3	22.3	6,660,697	13.4	12.9	9.8
Pediatric Medical (Age 0-17)	51	1.1	2.2	2.9	237,602	0.5	1.3	2.1
Pediatric Surgical (Age 0-17)	29	0.6	0.6	0.6	343,422	0.7	0.7	0.9
Other Medical	1,888	39.6	29.1	27.1	21,979,605	44.3	34.7	26.4
Other Surgical	731	15.4	20.6	22.9	18,209,056	36.7	42.0	49.5
Psychiatric (MDC 19)	14	0.3	1.4	2.2	117,308	0.2	1.5	1.9
Rehabilitation (DRG 462)	.	.	0.5	0.9	.	.	0.9	1.8
Unknown (DRG 469-470)	6	0.1	0.0	0.1	159,771	0.3	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	89	1.9	2.7	3.5	848,279	1.7	3.9	5.2
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	13	0.3	0.6	0.8	105,289	0.2	0.5	0.6
4 Respiratory System	479	10.1	7.3	7.0	6,667,280	13.4	10.7	8.7
5 Circulatory System	649	13.6	8.4	9.5	10,903,416	22.0	15.5	19.0
6 Digestive System	342	7.2	6.7	6.5	4,918,475	9.9	10.2	8.3
7 Hepatobiliary System & Pancreas	161	3.4	2.2	2.3	2,200,137	4.4	3.4	3.4
8 Musculoskeletal System & Conn Tissue	334	7.0	8.0	8.3	8,346,317	16.8	15.7	14.6
9 Skin, Subcutaneous Tissue & Breast	58	1.2	1.0	1.2	771,063	1.6	1.2	1.2
10 Endocrine, Nutritional & Metabolic	111	2.3	3.2	2.7	991,406	2.0	3.4	2.3
11 Kidney & Urinary Tract	75	1.6	2.0	2.3	746,359	1.5	2.6	2.9
12 Male Reproductive System	2	0.0	0.8	0.7	22,440	0.0	0.8	0.7
13 Female Reproductive System	137	2.9	4.5	3.3	1,416,638	2.9	4.2	2.6
14 Pregnancy, Childbirth & Puerperium	1,067	22.4	23.3	22.3	6,660,697	13.4	12.9	9.8
15 Newborn & Other Neonates	990	20.8	22.4	21.4	1,972,289	4.0	6.2	8.5
16 Blood and Blood-Forming Disorders	37	0.8	0.5	0.5	440,404	0.9	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.4	0.6	11,984	0.0	1.1	1.5
18 Infectious and Parasitic Diseases	39	0.8	1.1	1.3	879,176	1.8	2.0	2.4
19 Mental Diseases and Disorders	14	0.3	1.4	2.2	117,308	0.2	1.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	10	0.2	1.2	0.7	105,233	0.2	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	141	3.0	1.5	1.4	1,424,473	2.9	1.5	1.4
22 Burns	1	0.0	0.0	0.1	2,275	0.0	0.0	0.5
23 Factors Influencing Health Status	7	0.1	0.7	1.1	50,612	0.1	1.0	2.0
24 Multiple Significant Trauma	2	0.0	0.1	0.3	17,901	0.0	0.3	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	6,587	0.0	0.0	0.1
Unknown	2	0.0	0.0	0.1	9,525	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8221

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.49

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,762	49,635,565	395,408,720	2,594,002,752	13778.00	143,625.00	843,985.00
Facility Charges (total)	.	49,635,565	393,783,023	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	10,423	8,547	10,903	2.89	3.12	3.56
Facility Charges & LOS (adjusted average)*	.	12,192	10,360	10,321	3.45	3.78	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	35,760	36,106	.	5.83	6.99
003 Craniotomy age 0-17	.	.	63,935	28,923	.	13.00	5.56
014 Spec cerebrovascular disord w/o TIA	15	9,672	11,900	12,683	3.27	4.22	4.03
075 Major chest procedures	1	21,753	26,890	31,365	8.00	6.53	8.76
089 Simple pneumonia & pleurisy >17 w CC	176	10,215	10,131	9,615	3.69	4.40	4.25
091 Simple pneumonia & pleurisy age 0-17	6	4,749	4,937	4,660	1.83	2.52	2.64
098 Bronchitis & asthma Age 0-17	10	4,731	4,021	4,133	2.50	2.37	2.38
104 Cardiac valve/cardiotor w card cath	.	.	68,141	82,181	.	9.60	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	56,787	66,837	.	6.76	8.31
107 Coronary bypass with cardiac catheter	.	.	52,826	53,436	.	8.27	8.28
109 Coronary bypass w/o cardiac catheter	.	.	39,282	43,068	.	6.33	6.63
108 Other cardiothoracic procedures	.	.	25,076	48,590	.	3.00	7.59
110 Major cardiovascular procedures w cc	8	59,906	45,740	43,690	6.75	5.98	7.56
516 Perc. cardiovascular procedures w AMI	42	36,949	29,517	27,795	3.02	3.06	3.09
116 Oth cardiac pacemaker implnt	11	36,362	30,142	26,581	3.90	3.33	2.86
121 Circ disrd w AMI & maj comp disch aliv	14	20,835	18,103	14,901	2.79	4.82	4.19
122 Circ disrd w AMI w/o comp disch alive	24	14,950	11,619	10,502	1.92	2.14	2.23
124 Circ disrd exc AMI w card cath & cmplx	47	19,631	16,402	15,135	2.53	3.31	3.28
125 Circ disrd exc AMI w card cath w/o cx	64	13,701	11,199	10,771	1.55	1.82	1.84
127 Heart failure & shock	116	12,380	10,209	9,899	4.08	4.02	3.98
140 Angina pectoris	12	7,108	5,687	5,088	1.27	1.13	1.22
143 Chest pain	112	7,688	5,718	5,615	1.33	1.35	1.36
148 Major small & large bowel prcdrs w cc	28	29,949	29,355	31,145	8.21	9.03	9.56
154 Stomach/esophag/duodenal age>17 w cc	9	23,945	29,985	35,594	8.22	9.76	9.23
167 Appendectomy exc comp prnc d w/o cc	28	11,212	6,566	6,972	1.04	1.34	1.40
174 G.I. hemorrhage w cc	45	15,037	10,648	10,077	3.91	3.51	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	56	8,765	8,359	7,687	2.95	3.29	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	28	8,020	6,199	5,702	2.40	2.29	2.17
197 Cholecystectomy w/o C.D.E. w cc	2	27,472	23,224	23,232	5.50	7.00	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	16,614	11,247	12,254	3.00	3.10	3.70
209 Mjr jnt/limb reattach prcd, low extr	124	32,526	22,602	23,248	4.12	3.79	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDBB CASE MIX INDEX = 0.8221

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.49

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	17	23,667	19,733	19,179	5.12	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	14,076	9,607	10,767	2.43	2.20	2.42
296 Nutrition/misc metabol disrdr >17 w cc	36	8,709	8,108	7,677	2.97	3.71	3.39
358 Uterine & adnexa prcd nonmalig w cc	21	11,632	8,625	9,427	2.80	2.68	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	89	9,582	7,555	7,370	2.33	2.23	2.23
370 Cesarean section with cc	54	10,391	8,002	8,625	3.54	3.70	3.94
371 Cesarean section without cc	142	9,325	6,713	6,602	3.25	3.28	3.25
372 Vaginal delivery w complicating diag	96	5,766	4,885	4,833	2.32	2.13	2.09
373 Vaginal deliv w/o complicating diag	622	4,820	3,929	3,701	1.98	1.89	1.77
374 Vaginal delivery w sterilization/D&C	46	7,431	5,318	5,079	1.93	1.98	1.93
383 Other antepartum diag w med complic	38	5,769	5,555	5,593	1.97	2.40	2.61
385 Neonates died/transf to acute care fac	18	3,581	2,079	16,397	1.29	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	5	12,625	42,011	65,472	9.40	17.94	25.79
387 Prematurity w major problems	7	8,891	10,490	34,928	7.29	6.94	17.51
389 Full term neonate w major problems	37	5,406	5,772	7,488	4.00	4.00	4.35
390 Neonate w other significant problems	163	2,415	2,032	2,023	2.38	2.34	2.28
391 Normal newborn	713	1,320	1,196	1,182	1.96	1.90	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,060	15,775	.	3.89	3.74
415 OR proc for infect/parasitic diseases	11	34,643	25,163	35,302	8.82	7.79	9.52
430 Psychoses	2	6,544	8,491	9,307	1.50	6.14	6.60
521 Alc/drug abuse or depnd w cc	7	9,409	5,594	7,468	2.71	3.62	3.66
462 Rehabilitation	.	.	14,073	18,784	.	8.36	10.61
468 Extensive OR proc unrelated to p.d.	7	28,108	26,491	32,489	5.43	6.86	7.58
475 Resp sys diagnosis with vent support	54	37,179	40,044	43,269	7.31	8.64	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	3	90,467	191,362	196,095	19.00	35.79	34.56
486 Other OR proc for mult signif trauma	.	.	46,878	59,386	.	8.70	10.74
499 Back & neck procedures w cc	.	.	12,759	13,415	.	2.83	2.94
500 Back & Neck Procedures w/o CC	4	15,377	6,999	7,838	1.67	1.62	1.63
502 Knee procedures w/o cc	.	.	9,108	10,541	.	2.67	3.93
470 Ungroupable	8	16,183	13,615	6,442	5.25	4.73	3.37
All Other DRGs	1,560	11,882	10,755	12,767	3.08	3.44	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	13	9,528	9,938	10,295	3.23	3.53	3.31
Major or Extreme SOI	2	10,613	15,083	16,988	3.50	5.51	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	126	7,967	7,605	6,429	2.99	3.39	3.15
Major or Extreme SOI	86	13,150	11,940	11,527	4.31	5.00	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	31	6,060	4,693	4,427	2.65	2.44	2.37
Major or Extreme SOI	6	8,993	7,953	7,513	2.50	3.54	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	18	32,375	26,144	22,970	1.18	1.69	1.45
Major or Extreme SOI	6	56,175	39,546	33,034	6.17	4.92	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	26	13,870	11,303	10,207	1.73	2.32	2.33
Major or Extreme SOI	21	24,901	21,443	17,782	4.33	5.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	84	13,731	11,056	10,370	1.44	1.75	1.75
Major or Extreme SOI	9	17,513	16,022	15,096	2.56	3.15	3.01
194 HEART FAILURE							
Minor or Moderate SOI	59	8,666	7,790	7,558	2.83	3.33	3.27
Major or Extreme SOI	57	16,095	13,457	12,927	5.35	5.00	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	6,780	5,677	5,632	1.47	1.84	1.95
Major or Extreme SOI	26	13,496	11,543	9,912	2.92	3.48	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	19	17,985	16,664	18,937	4.89	6.22	6.63
Major or Extreme SOI	14	41,841	42,783	43,969	11.43	11.70	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	46	12,719	8,259	8,454	1.78	1.97	2.07
Major or Extreme SOI	4	26,326	20,715	20,016	6.25	6.74	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	36	8,024	5,965	5,122	2.36	2.17	2.07
Major or Extreme SOI	12	9,025	9,686	8,625	2.75	3.90	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	96	31,480	21,753	22,499	3.74	3.51	3.54
Major or Extreme SOI	7	38,161	28,668	29,431	5.57	5.26	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	13,136	10,309	10,901	2.41	2.39	2.56
Major or Extreme SOI	3	18,959	15,780	22,980	4.67	4.43	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	5,769	8,917	7,449	1.00	4.00	3.65
Major or Extreme SOI	1	7,273	7,908	14,321	3.00	3.71	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	112	9,926	7,664	7,623	2.41	2.30	2.34
Major or Extreme SOI	.	.	14,658	18,937	.	3.78	5.15
540 CESAREAN SECTION Minor or Moderate SOI	174	9,296	6,699	6,480	3.21	3.26	3.20
Major or Extreme SOI	22	12,118	9,266	10,334	4.27	4.24	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	633	4,834	3,956	3,700	1.98	1.89	1.76
Major or Extreme SOI	45	6,332	5,294	5,878	2.40	2.25	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	39	7,271	5,236	4,880	1.92	1.97	1.87
Major or Extreme SOI	7	8,276	7,526	7,909	2.00	2.09	2.71
751 PSYCHOSES Minor or Moderate SOI	2	6,544	7,914	6,781	1.50	5.81	4.91
Major or Extreme SOI	.	.	16,215	13,023	.	10.00	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	818	1,414	1,234	1,216	2.02	1.93	1.84
Major or Extreme SOI	21	3,636	3,975	4,439	2.95	3.27	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	2	8,682	3,847	5,008	2.00	2.69	2.67
Major or Extreme SOI	3	11,636	7,428	11,175	3.67	3.46	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	7	18,900	10,243	11,659	2.00	1.63	1.71
Major or Extreme SOI	.	.	28,038	27,180	.	4.76	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	44	13,288	10,843	10,298	1.95	2.23	2.31
Major or Extreme SOI	9	18,267	20,322	21,262	3.33	5.74	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	20	8,003	7,043	6,731	2.50	2.29	2.38
Major or Extreme SOI	12	18,332	12,582	12,389	4.33	3.91	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	11,282	9,079	8,287	2.33	2.65	2.63
Major or Extreme SOI	1	39,478	13,846	13,639	9.00	3.75	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	9	7,795	7,426	6,953	3.11	2.93	2.88
Major or Extreme SOI	4	19,435	14,802	13,877	7.00	5.53	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	38	6,924	6,974	6,487	2.39	2.97	2.63
Major or Extreme SOI	14	18,551	12,435	13,157	5.00	4.73	4.73
All other APRDRGs	1,862	13,031	12,363	16,431	3.29	3.96	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,136	65.9	65.7	63.7
Male	1,626	34.1	34.3	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	990	20.8	22.4	21.2
29-365 days	.	.	0.7	1.0
1-4 years	2	0.0	0.7	1.0
5-9	8	0.2	0.3	0.4
10-14	33	0.7	0.4	0.5
15-17	75	1.6	1.0	1.2
18-19	161	3.4	1.9	1.9
20-24	492	10.3	9.2	9.3
25-29	371	7.8	10.0	9.7
30-34	285	6.0	7.1	6.7
35-39	210	4.4	4.3	4.4
40-44	194	4.1	4.4	4.1
45-49	205	4.3	4.0	4.1
50-54	200	4.2	4.0	4.0
55-59	211	4.4	3.9	4.1
60-64	220	4.6	3.6	4.0
65-69	235	4.9	4.0	4.5
70-74	230	4.8	4.5	4.8
75-79	242	5.1	4.8	5.0
80-84	203	4.3	4.2	4.2
85-89	140	2.9	3.0	2.8
90 +	55	1.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	406	8.5	12.8	11.9
Urgent	1,735	36.4	37.2	42.2
Elective	1,645	34.5	29.2	24.8
Newborn	971	20.4	20.7	20.6
Unknown	5	0.1	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	2,585	54.3	51.1	50.1
Clinic referral	3	0.1	0.1	0.3
HMO Referral	4	0.1	0.0	0.0
Other hospital	3	0.1	1.0	2.2
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,188	24.9	27.0	25.4
Court/law enforcement	3	0.1	0.0	0.0
Normal delivery	968	20.3	20.2	19.4
Premature delivery	.	.	0.3	0.8
Sick baby	3	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	1	0.0	0.0	0.0
Not reported	4	0.1	0.0	0.5
DISCHARGE STATUS				
Home self care	3,900	81.9	85.0	83.9
Another hospital	128	2.7	1.5	1.6
Skilled nursing facility	144	3.0	4.7	5.3
Intermediate care	.	.	0.2	0.1
Another type of institution	77	1.6	2.1	1.9
Under care of home service	217	4.6	4.0	4.8
Left against medical advice	28	0.6	0.3	0.2
Under care of a home iv provider	1	0.0	0.1	0.1
Expired	77	1.6	1.2	1.3
Not reported	190	4.0	1.0	0.8
PRIMARY PAYER				
Medicare	1,212	25.5	22.8	23.8
Medicaid	1,629	34.2	14.8	17.7
Other government	36	0.8	2.6	1.9
Blue Cross/Blue Shield	472	9.9	11.8	12.5
Other commercial	343	7.2	8.0	8.2
Managed care	748	15.7	36.0	31.8
Self pay	287	6.0	3.3	3.2
Industrial/Worker's Comp	18	0.4	0.6	0.6
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	17	0.4	0.1	0.1
Not reported	.	.	0.0	0.1
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	1.6	5.6
Central Utah	8	0.2	1.3	3.2
Davis County	32	0.7	26.5	9.5
Salt Lake County	4,495	94.4	40.0	35.2
Southeastern Utah	6	0.1	0.3	2.0
Southwest Utah	4	0.1	0.3	7.1
Summit County	.	.	0.5	0.9
Tooele County	105	2.2	1.0	2.1
Tri-County	1	0.0	0.1	2.0
Utah County	15	0.3	9.2	16.8
Wasatch County	1	0.0	0.2	0.6
Weber/Morgan	6	0.1	17.0	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	82	1.7	2.0	5.4
Unknown	1	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,623	100.0	100.0	100.0	87,081,659	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,808	23.7	19.5	21.0	3,487,970	4.0	8.1	7.5
Obstetric (MDC 14)	1,882	24.7	20.5	22.3	10,084,846	11.6	8.3	9.8
Pediatric Medical (Age 0-17)	11	0.1	3.0	2.9	57,121	0.1	2.5	2.1
Pediatric Surgical (Age 0-17)	12	0.2	0.5	0.6	182,773	0.2	0.6	0.9
Other Medical	1,593	20.9	25.2	27.1	19,526,673	22.4	23.9	26.4
Other Surgical	1,886	24.7	26.6	22.9	47,699,353	54.8	52.2	49.5
Psychiatric (MDC 19)	16	0.2	3.4	2.2	171,292	0.2	2.6	1.9
Rehabilitation (DRG 462)	406	5.3	1.3	0.9	5,700,499	6.5	1.8	1.8
Unknown (DRG 469-470)	9	0.1	0.0	0.1	171,133	0.2	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	181	2.4	3.2	3.5	3,002,723	3.4	4.0	5.2
2 Eye	3	0.0	0.1	0.1	26,926	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	29	0.4	0.8	0.8	427,550	0.5	0.5	0.6
4 Respiratory System	353	4.6	6.6	7.0	5,901,392	6.8	8.2	8.7
5 Circulatory System	701	9.2	11.4	9.5	20,496,920	23.5	23.0	19.0
6 Digestive System	390	5.1	6.4	6.5	6,645,098	7.6	8.3	8.3
7 Hepatobiliary System & Pancreas	121	1.6	2.1	2.3	2,307,799	2.7	3.0	3.4
8 Musculoskeletal System & Conn Tissue	632	8.3	9.5	8.3	12,585,908	14.5	15.1	14.6
9 Skin, Subcutaneous Tissue & Breast	86	1.1	1.1	1.2	1,027,873	1.2	1.0	1.2
10 Endocrine, Nutritional & Metabolic	113	1.5	3.0	2.7	1,506,610	1.7	3.0	2.3
11 Kidney & Urinary Tract	146	1.9	2.2	2.3	2,543,477	2.9	2.3	2.9
12 Male Reproductive System	283	3.7	0.9	0.7	3,862,898	4.4	0.8	0.7
13 Female Reproductive System	249	3.3	3.1	3.3	3,087,486	3.5	2.2	2.6
14 Pregnancy, Childbirth & Puerperium	1,882	24.7	20.5	22.3	10,084,846	11.6	8.3	9.8
15 Newborn & Other Neonates	1,818	23.8	20.0	21.4	3,543,429	4.1	9.6	8.5
16 Blood and Blood-Forming Disorders	30	0.4	0.5	0.5	587,236	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	15	0.2	0.5	0.6	277,566	0.3	0.8	1.5
18 Infectious and Parasitic Diseases	70	0.9	1.3	1.3	1,940,783	2.2	2.5	2.4
19 Mental Diseases and Disorders	16	0.2	3.4	2.2	171,292	0.2	2.6	1.9
20 Alcohol/Drug Use or Induced Mental Dis	15	0.2	0.7	0.7	140,962	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	73	1.0	1.2	1.4	1,090,758	1.3	1.1	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	414	5.4	1.4	1.1	5,755,817	6.6	2.0	2.0
24 Multiple Significant Trauma	2	0.0	0.2	0.3	58,300	0.1	0.6	1.1
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	8,011	0.0	0.0	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8985

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.90

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.09

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,623	87,081,659	821,268,358	2,594,002,752	23114.00	256,663.00	843,985.00
Facility Charges (total)	.	87,081,659	819,732,793	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	11,424	12,288	10,903	3.03	3.85	3.56
Facility Charges & LOS (adjusted average)*	.	11,808	10,846	10,321	3.29	3.39	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	17	31,136	32,058	36,106	4.76	6.98	6.99
003 Craniotomy age 0-17	.	.	15,028	28,923	.	4.00	5.56
014 Spec cerebrovascular disord w/o TIA	21	15,554	13,874	12,683	4.21	4.51	4.03
075 Major chest procedures	5	39,111	29,831	31,365	7.60	8.34	8.76
089 Simple pneumonia & pleurisy >17 w CC	120	10,129	10,735	9,615	3.82	4.53	4.25
091 Simple pneumonia & pleurisy age 0-17	.	.	5,001	4,660	.	2.52	2.64
098 Bronchitis & asthma Age 0-17	.	.	4,627	4,133	.	2.40	2.38
104 Cardiac valve/cardiotor w card cath	6	98,606	87,276	82,181	7.50	11.60	11.57
105 Cardiac valve/cardiotor w/o card cath	12	78,758	62,114	66,837	4.33	6.58	8.31
107 Coronary bypass with cardiac catheter	57	67,434	52,928	53,436	6.19	7.32	8.28
109 Coronary bypass w/o cardiac catheter	21	59,541	43,135	43,068	4.67	5.56	6.63
108 Other cardiothoracic procedures	4	40,835	40,688	48,590	5.75	4.64	7.59
110 Major cardiovascular procedures w cc	11	42,184	44,918	43,690	6.00	7.27	7.56
516 Perc. cardiovascular procedures w AMI	51	31,458	27,683	27,795	2.71	3.05	3.09
116 Oth cardiac pacemaker implnt	19	41,434	26,094	26,581	3.00	2.43	2.86
121 Circ disrd w AMI & maj comp disch aliv	8	19,263	15,914	14,901	3.75	4.33	4.19
122 Circ disrd w AMI w/o comp disch alive	8	15,162	11,640	10,502	2.50	2.60	2.23
124 Circ disrd exc AMI w card cath & cmplx	43	18,946	15,428	15,135	3.56	3.17	3.28
125 Circ disrd exc AMI w card cath w/o cx	34	12,692	11,492	10,771	1.50	1.71	1.84
127 Heart failure & shock	82	12,275	10,828	9,899	3.78	4.16	3.98
140 Angina pectoris	8	8,442	6,527	5,088	1.43	1.52	1.22
143 Chest pain	68	7,454	6,301	5,615	1.16	1.47	1.36
148 Major small & large bowel prcdrs w cc	46	35,370	34,559	31,145	7.71	10.47	9.56
154 Stomach/esophag/duodenal age>17 w cc	11	35,513	44,165	35,594	6.18	11.11	9.23
167 Appendectomy exc comp prnc d w/o cc	41	10,669	7,350	6,972	1.67	1.50	1.40
174 G.I. hemorrhage w cc	46	12,592	11,258	10,077	3.02	3.55	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	60	7,749	8,525	7,687	2.34	3.21	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	23	6,783	6,504	5,702	1.83	2.22	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	27,028	23,232	.	7.87	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	.	12,924	12,254	4.00	3.90	3.70
209 Mjr jnt/limb reattach prcd, low extr	53	34,091	23,933	23,248	5.00	3.86	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8985

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.90

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.09

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	21	23,393	18,164	19,179	5.29	4.95	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	15	13,520	10,554	10,767	1.93	2.38	2.42
296 Nutrition/misc metabol disrdr >17 w cc	30	7,593	8,555	7,677	2.77	3.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	45	12,278	9,280	9,427	3.00	3.06	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	144	11,041	7,206	7,370	2.24	2.29	2.23
370 Cesarean section with cc	33	10,571	8,454	8,625	4.09	4.08	3.94
371 Cesarean section without cc	223	7,994	6,370	6,602	3.35	3.42	3.25
372 Vaginal delivery w complicating diag	188	6,067	4,871	4,833	2.22	2.12	2.09
373 Vaginal deliv w/o complicating diag	1,312	4,305	3,741	3,701	1.81	1.81	1.77
374 Vaginal delivery w sterilization/D&C	54	6,544	4,927	5,079	1.96	1.90	1.93
383 Other antepartum diag w med complic	30	6,712	6,148	5,593	2.60	2.81	2.61
385 Neonates died/transf to acute care fac	1	8,960	39,338	16,397	1.00	12.06	4.93
386 Extreme immatur/resp dist synd,neonate	7	14,283	60,803	65,472	7.14	24.79	25.79
387 Prematurity w major problems	30	15,880	27,192	34,928	8.83	15.25	17.51
389 Full term neonate w major problems	112	6,502	8,449	7,488	3.73	4.53	4.35
390 Neonate w other significant problems	163	2,112	2,326	2,023	2.15	2.41	2.28
391 Normal newborn	1,467	1,050	1,253	1,182	1.69	1.86	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	10,623	15,775	.	2.89	3.74
415 OR proc for infect/parasitic diseases	19	35,736	39,299	35,302	6.95	10.44	9.52
430 Psychoses	3	6,688	9,462	9,307	1.33	6.56	6.60
521 Alc/drug abuse or depnd w cc	9	8,876	7,440	7,468	2.11	3.64	3.66
462 Rehabilitation	406	13,851	16,185	18,784	9.52	10.35	10.61
468 Extensive OR proc unrelated to p.d.	7	30,947	34,610	32,489	5.57	8.14	7.58
475 Resp sys diagnosis with vent support	26	61,816	49,664	43,269	11.92	11.31	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	4	119,093	207,750	196,095	20.50	40.61	34.56
486 Other OR proc for mult signif trauma	.	.	49,369	59,386	.	9.98	10.74
499 Back & neck procedures w cc	55	14,088	12,653	13,415	2.51	2.71	2.94
500 Back & Neck Procedures w/o CC	174	10,178	8,104	7,838	1.45	1.57	1.63
502 Knee procedures w/o cc	1	13,114	10,492	10,541	4.00	4.29	3.93
470 Ungroupable	12	18,757	13,111	6,442	6.33	4.65	3.37
All Other DRGs	2,156	15,806	13,937	12,767	2.92	3.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER COUNTY: Salt Lake BED SIZE: 168
 PEER GROUP: Acute, urban, upper medium CMI (n=4) OWNERSHIP: Investor-owned AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	8	12,138	10,739	10,295	2.57	3.48	3.31
Major or Extreme SOI	10	20,263	19,649	16,988	5.89	6.40	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	56	7,451	6,947	6,429	2.89	3.26	3.15
Major or Extreme SOI	77	12,240	12,625	11,527	4.92	5.12	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	17	6,606	4,814	4,427	2.53	2.39	2.37
Major or Extreme SOI	2	3,778	8,344	7,513	2.50	3.51	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	44	27,914	23,537	22,970	1.68	1.37	1.45
Major or Extreme SOI	10	47,391	31,645	33,034	3.40	3.67	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	8	15,133	12,042	10,207	2.38	2.72	2.33
Major or Extreme SOI	16	20,405	17,937	17,782	3.75	4.58	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	36	12,610	11,203	10,370	1.39	1.63	1.75
Major or Extreme SOI	8	20,353	16,419	15,096	4.25	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	37	9,301	8,432	7,558	2.95	3.40	3.27
Major or Extreme SOI	45	14,721	14,240	12,927	4.47	5.26	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	40	6,169	6,148	5,632	1.80	2.04	1.95
Major or Extreme SOI	12	15,538	11,377	9,912	3.67	3.61	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	35	21,566	19,535	18,937	4.76	6.91	6.63
Major or Extreme SOI	25	45,293	49,218	43,969	9.04	13.42	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	55	11,862	9,015	8,454	2.30	2.29	2.07
Major or Extreme SOI	3	41,080	21,259	20,016	7.00	6.22	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	39	6,684	6,039	5,122	2.00	2.26	2.07
Major or Extreme SOI	10	8,040	10,029	8,625	1.60	3.49	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	31	33,094	23,264	22,499	4.19	3.59	3.54
Major or Extreme SOI	4	38,905	28,122	29,431	5.25	4.89	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	23	14,456	10,485	10,901	2.30	2.50	2.56
Major or Extreme SOI	2	23,583	22,376	22,980	8.00	6.59	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	9,104	7,449	.	4.63	3.65
Major or Extreme SOI	1	6,156	12,123	14,321	3.00	5.29	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	187	11,184	7,466	7,623	2.39	2.41	2.34
Major or Extreme SOI	3	18,046	17,798	18,937	4.00	5.33	5.15
540 CESAREAN SECTION Minor or Moderate SOI	229	7,903	6,179	6,480	3.32	3.36	3.20
Major or Extreme SOI	27	11,797	10,207	10,334	4.48	4.61	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	1,400	4,336	3,732	3,700	1.82	1.80	1.76
Major or Extreme SOI	98	7,243	5,978	5,878	2.51	2.50	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	51	6,438	4,797	4,880	1.94	1.84	1.87
Major or Extreme SOI	3	8,316	6,535	7,909	2.33	2.73	2.71
751 PSYCHOSES Minor or Moderate SOI	2	7,328	6,791	6,781	1.50	5.03	4.91
Major or Extreme SOI	.	.	9,531	13,023	.	6.50	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	1,622	1,107	1,282	1,216	1.73	1.89	1.84
Major or Extreme SOI	14	4,748	5,050	4,439	3.36	3.62	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	5	8,348	5,266	5,008	2.40	2.69	2.67
Major or Extreme SOI	1	15,050	12,313	11,175	3.00	6.27	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	297	13,549	11,617	11,659	1.43	1.61	1.71
Major or Extreme SOI	12	30,089	23,813	27,180	5.92	4.98	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	42	14,866	11,167	10,298	2.46	2.51	2.31
Major or Extreme SOI	8	26,075	26,075	21,262	6.00	7.52	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	20	9,956	7,438	6,731	2.20	2.41	2.38
Major or Extreme SOI	17	16,248	13,549	12,389	3.31	4.34	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	3	4,193	8,746	8,287	1.00	2.52	2.63
Major or Extreme SOI	2	11,268	15,074	13,639	6.00	4.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	12	8,763	7,670	6,953	2.67	3.01	2.88
Major or Extreme SOI	2	14,105	14,956	13,877	4.00	5.27	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	35	8,532	7,432	6,487	2.51	2.69	2.63
Major or Extreme SOI	19	14,167	14,403	13,157	4.74	5.30	4.73
All other APRDRGs	2,858	17,857	18,176	16,431	4.28	5.12	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,920	64.5	62.9	63.7
Male	2,703	35.5	37.1	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,815	23.8	19.7	21.2
29-365 days	3	0.0	1.2	1.0
1-4 years	.	.	0.9	1.0
5-9	.	.	0.4	0.4
10-14	2	0.0	0.6	0.5
15-17	53	0.7	1.1	1.2
18-19	156	2.0	1.6	1.9
20-24	590	7.7	8.8	9.3
25-29	722	9.5	9.0	9.7
30-34	526	6.9	6.3	6.7
35-39	347	4.6	4.3	4.4
40-44	303	4.0	3.9	4.1
45-49	287	3.8	4.1	4.1
50-54	309	4.1	4.2	4.0
55-59	302	4.0	4.3	4.1
60-64	292	3.8	4.3	4.0
65-69	381	5.0	5.0	4.5
70-74	383	5.0	5.3	4.8
75-79	449	5.9	5.7	5.0
80-84	345	4.5	4.7	4.2
85-89	254	3.3	3.1	2.8
90 +	104	1.4	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,115	14.6	11.0	11.9
Urgent	1,735	22.8	51.5	42.2
Elective	2,963	38.9	17.9	24.8
Newborn	1,806	23.7	19.5	20.6
Unknown	4	0.1	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	4,521	59.3	49.9	50.1
Clinic referral	2	0.0	0.1	0.3
HMO Referral	2	0.0	0.0	0.0
Other hospital	46	0.6	4.5	2.2
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	50	0.7	0.2	0.8
Emergency room	1,189	15.6	25.7	25.4
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	1,806	23.7	18.2	19.4
Premature delivery	.	.	0.9	0.8
Sick baby	.	.	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	4	0.1	0.1	0.5
DISCHARGE STATUS				
Home self care	6,446	84.6	84.3	83.9
Another hospital	37	0.5	0.6	1.6
Skilled nursing facility	191	2.5	6.3	5.3
Intermediate care	.	.	0.1	0.1
Another type of institution	36	0.5	1.2	1.9
Under care of home service	444	5.8	4.5	4.8
Left against medical advice	20	0.3	0.2	0.2
Under care of a home iv provider	4	0.1	0.2	0.1
Expired	50	0.7	1.4	1.3
Not reported	395	5.2	1.2	0.8
PRIMARY PAYER				
Medicare	1,973	25.9	26.4	23.8
Medicaid	1,731	22.7	16.7	17.7
Other government	86	1.1	2.1	1.9
Blue Cross/Blue Shield	1,575	20.7	12.8	12.5
Other commercial	413	5.4	7.0	8.2
Managed care	1,363	17.9	31.0	31.8
Self pay	395	5.2	2.9	3.2
Industrial/Worker's Comp	46	0.6	0.6	0.6
Charity	37	0.5	0.1	0.1
Children's Health Insurance Plan	4	0.1	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	56	0.7	1.8	5.6
Central Utah	18	0.2	2.6	3.2
Davis County	610	8.0	7.8	9.5
Salt Lake County	5,921	77.7	32.2	35.2
Southeastern Utah	23	0.3	0.9	2.0
Southwest Utah	70	0.9	0.7	7.1
Summit County	129	1.7	1.0	0.9
Tooele County	242	3.2	1.1	2.1
Tri-County	73	1.0	0.6	2.0
Utah County	90	1.2	27.4	16.8
Wasatch County	23	0.3	0.6	0.6
Weber/Morgan	85	1.1	20.1	9.5
Unknown Utah	4	0.1	0.1	0.0
Outside Utah	274	3.6	3.1	5.4
Unknown	5	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	875	100.0	100.0	100.0	2,797,566	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	145	16.6	17.9	21.0	116,668	4.2	4.1	7.5
Obstetric (MDC 14)	168	19.2	20.1	22.3	595,064	21.3	16.6	9.8
Pediatric Medical (Age 0-17)	140	16.0	8.7	2.9	405,364	14.5	5.4	2.1
Pediatric Surgical (Age 0-17)	3	0.3	0.7	0.6	11,281	0.4	1.0	0.9
Other Medical	401	45.8	42.9	27.1	1,578,142	56.4	50.3	26.4
Other Surgical	14	1.6	8.2	22.9	84,419	3.0	21.4	49.5
Psychiatric (MDC 19)	4	0.5	0.6	2.2	6,628	0.2	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	54	6.2	3.0	3.5	145,961	5.2	2.7	5.2
2 Eye	1	0.1	0.1	0.1	1,925	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	1.8	1.5	0.8	43,287	1.5	1.2	0.6
4 Respiratory System	133	15.2	15.0	7.0	686,619	24.5	20.0	8.7
5 Circulatory System	83	9.5	8.6	9.5	280,412	10.0	9.5	19.0
6 Digestive System	59	6.7	9.2	6.5	204,461	7.3	13.8	8.3
7 Hepatobiliary System & Pancreas	11	1.3	2.3	2.3	52,014	1.9	4.0	3.4
8 Musculoskeletal System & Conn Tissue	17	1.9	2.9	8.3	42,961	1.5	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	14	1.6	1.8	1.2	46,954	1.7	2.1	1.2
10 Endocrine, Nutritional & Metabolic	65	7.4	4.3	2.7	165,709	5.9	3.6	2.3
11 Kidney & Urinary Tract	38	4.3	3.6	2.3	145,714	5.2	3.8	2.9
12 Male Reproductive System	3	0.3	0.1	0.7	15,788	0.6	0.1	0.7
13 Female Reproductive System	6	0.7	2.8	3.3	32,098	1.1	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	168	19.2	20.1	22.3	595,064	21.3	16.6	9.8
15 Newborn & Other Neonates	152	17.4	18.2	21.4	126,395	4.5	4.3	8.5
16 Blood and Blood-Forming Disorders	7	0.8	0.8	0.5	40,336	1.4	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.6	5,495	0.2	0.2	1.5
18 Infectious and Parasitic Diseases	14	1.6	1.5	1.3	98,947	3.5	2.2	2.4
19 Mental Diseases and Disorders	4	0.5	0.6	2.2	6,628	0.2	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	5	0.6	0.3	0.7	9,454	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	23	2.6	1.5	1.4	50,461	1.8	1.4	1.4
22 Burns	1	0.1	0.0	0.1	881	0.0	0.0	0.5
23 Factors Influencing Health Status	.	.	0.4	1.1	.	.	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5504

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.23

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.46

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	875	2,797,566	69,559,183	2,594,002,752	1,852.00	32,334.00	843,985.00
Facility Charges (total)	.	2,797,566	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	3,197	5,221	10,903	2.12	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	5,783	8,299	10,321	3.71	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	3	4,833	6,538	12,683	3.67	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	26	5,343	7,533	9,615	3.12	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	20	4,284	3,894	4,660	2.90	2.53	2.64
098 Bronchitis & asthma Age 0-17	28	3,218	3,377	4,133	2.15	2.08	2.38
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	3	6,136	8,289	14,901	3.33	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	7	2,830	6,235	10,502	1.00	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	12	6,047	7,261	9,899	3.58	3.39	3.98
140 Angina pectoris	2	2,275	3,752	5,088	1.00	1.10	1.22
143 Chest pain	9	2,321	4,375	5,615	1.11	1.22	1.36
148 Major small & large bowel prcdrs w cc	.	.	28,727	31,145	.	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	2	4,710	7,055	6,972	1.50	1.78	1.40
174 G.I. hemorrhage w cc	6	4,703	7,853	10,077	3.00	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	16	2,195	4,681	7,687	1.31	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	6	2,250	3,989	5,702	1.33	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	1	9,212	21,304	23,232	2.00	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5504

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.23

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.46

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	28	3,508	4,961	7,677	2.33	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	1	5,788	9,335	9,427	2.00	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	2	6,054	7,963	7,370	2.00	2.38	2.23
370 Cesarean section with cc	11	6,839	8,333	8,625	2.45	3.03	3.94
371 Cesarean section without cc	25	6,385	6,619	6,602	2.40	2.83	3.25
372 Vaginal delivery w complicating diag	17	3,121	3,948	4,833	1.76	1.95	2.09
373 Vaginal deliv w/o complicating diag	82	2,624	3,153	3,701	1.51	1.67	1.77
374 Vaginal delivery w sterilization/D&C	9	5,633	5,277	5,079	2.11	2.01	1.93
383 Other antepartum diag w med complic	11	1,743	2,978	5,593	1.64	1.95	2.61
385 Neonates died/transf to acute care fac	4	540	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	.	.	2,724	7,488	.	2.52	4.35
390 Neonate w other significant problems	12	972	1,592	2,023	1.92	2.10	2.28
391 Normal newborn	122	787	1,028	1,182	1.39	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	.	.	3,417	9,307	.	2.00	6.60
521 Alc/drug abuse or depnd w cc	2	1,711	4,537	7,468	1.50	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	2	7,298	15,866	32,489	3.00	3.60	7.58
475 Resp sys diagnosis with vent support	1	4,561	44,210	43,269	1.00	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	405	3,462	5,693	12,767	2.21	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	4,511	6,102	10,295	2.00	2.36	3.31
Major or Extreme SOI	1	7,853	8,968	16,988	7.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	39	4,865	5,287	6,429	3.15	3.00	3.15
Major or Extreme SOI	9	5,148	8,807	11,527	2.22	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	15	3,961	3,722	4,427	2.50	2.19	2.37
Major or Extreme SOI	7	4,438	7,063	7,513	2.86	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	9	3,037	4,894	10,207	1.22	1.55	2.33
Major or Extreme SOI	2	7,588	13,436	17,782	4.50	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	10	5,749	5,874	7,558	3.30	3.03	3.27
Major or Extreme SOI	2	7,534	10,405	12,927	5.00	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	2,389	4,445	5,632	1.42	1.76	1.95
Major or Extreme SOI	3	5,746	6,330	9,912	2.33	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	18,558	18,937	.	6.56	6.63
Major or Extreme SOI	.	.	37,570	43,969	.	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	4	5,605	7,950	8,454	2.00	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	1,657	3,355	5,122	1.26	1.73	2.07
Major or Extreme SOI	1	3,960	6,053	8,625	2.00	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	2,104	2,794	7,449	2.50	1.80	3.65
Major or Extreme SOI	1	6,040	6,039	14,321	3.00	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 33
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	3	5,965	8,154	7,623	2.00	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	35	6,507	6,605	6,480	2.40	2.79	3.20
Major or Extreme SOI	1	7,126	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	92	2,673	3,147	3,700	1.53	1.68	1.76
Major or Extreme SOI	7	3,194	4,622	5,878	1.86	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	9	5,633	5,165	4,880	2.11	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	.	.	4,494	6,781	.	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	130	786	1,069	1,216	1.42	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	3	1,621	2,451	5,008	1.33	1.30	2.67
Major or Extreme SOI	1	2,645	7,592	11,175	2.00	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	.	.	10,299	10,298	.	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	4	3,249	5,445	6,731	1.75	2.60	2.38
Major or Extreme SOI	2	4,120	8,084	12,389	3.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	2	2,802	6,284	6,953	2.00	2.65	2.88
Major or Extreme SOI	2	5,287	9,050	13,877	2.50	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	11	3,236	4,357	6,487	2.00	2.05	2.63
Major or Extreme SOI	1	10,499	10,667	13,157	7.00	3.36	4.73
All other APRDRGs	435	3,337	5,529	16,431	2.16	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	564	64.5	65.0	63.7
Male	309	35.3	34.9	36.3
Unknown	2	0.2	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	152	17.4	18.5	21.2
29-365 days	27	3.1	2.1	1.0
1-4 years	50	5.7	3.3	1.0
5-9	22	2.5	1.4	0.4
10-14	12	1.4	1.1	0.5
15-17	30	3.4	1.7	1.2
18-19	30	3.4	2.6	1.9
20-24	61	7.0	9.0	9.3
25-29	54	6.2	7.8	9.7
30-34	59	6.7	5.4	6.7
35-39	44	5.0	3.4	4.4
40-44	24	2.7	3.3	4.1
45-49	25	2.9	3.3	4.1
50-54	28	3.2	3.3	4.0
55-59	27	3.1	3.3	4.1
60-64	34	3.9	4.0	4.0
65-69	39	4.5	4.4	4.5
70-74	30	3.4	5.1	4.8
75-79	38	4.3	5.4	5.0
80-84	45	5.1	5.2	4.2
85-89	24	2.7	4.0	2.8
90 +	19	2.2	2.2	1.3
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	274	31.3	18.8	11.9
Urgent	525	60.0	43.8	42.2
Elective	1	0.1	21.5	24.8
Newborn	73	8.3	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	2	0.2	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	526	60.1	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	274	31.3	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	73	8.3	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 33

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	2	0.2	0.2	0.5
DISCHARGE STATUS				
Home self care	763	87.2	83.7	83.9
Another hospital	56	6.4	5.7	1.6
Skilled nursing facility	18	2.1	3.3	5.3
Intermediate care	17	1.9	0.6	0.1
Another type of institution	2	0.2	0.5	1.9
Under care of home service	.	.	3.4	4.8
Left against medical advice	8	0.9	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	6	0.7	1.1	1.3
Not reported	5	0.6	1.4	0.8
PRIMARY PAYER				
Medicare	206	23.5	27.5	23.8
Medicaid	348	39.8	27.1	17.7
Other government	23	2.6	2.6	1.9
Blue Cross/Blue Shield	58	6.6	10.6	12.5
Other commercial	54	6.2	9.4	8.2
Managed care	136	15.5	18.9	31.8
Self pay	47	5.4	3.1	3.2
Industrial/Worker's Comp	2	0.2	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	1	0.1	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.4	5.6
Central Utah	1	0.1	33.8	3.2
Davis County	.	.	0.2	9.5
Salt Lake County	4	0.5	1.0	35.2
Southeastern Utah	789	90.2	8.7	2.0
Southwest Utah	3	0.3	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	2	0.2	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	0.1	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	72	8.2	4.1	5.4
Unknown	1	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	618	100.0	100.0	100.0	3,351,456	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	112	18.1	17.9	21.0	154,230	4.6	4.1	7.5
Obstetric (MDC 14)	117	18.9	20.1	22.3	639,126	19.1	16.6	9.8
Pediatric Medical (Age 0-17)	57	9.2	8.7	2.9	231,393	6.9	5.4	2.1
Pediatric Surgical (Age 0-17)	3	0.5	0.7	0.6	21,764	0.6	1.0	0.9
Other Medical	299	48.4	42.9	27.1	1,881,483	56.1	50.3	26.4
Other Surgical	26	4.2	8.2	22.9	397,680	11.9	21.4	49.5
Psychiatric (MDC 19)	4	0.6	0.6	2.2	25,779	0.8	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	18	2.9	3.0	3.5	109,972	3.3	2.7	5.2
2 Eye	1	0.2	0.1	0.1	2,275	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	8	1.3	1.5	0.8	29,713	0.9	1.2	0.6
4 Respiratory System	103	16.7	15.0	7.0	721,745	21.5	20.0	8.7
5 Circulatory System	53	8.6	8.6	9.5	358,615	10.7	9.5	19.0
6 Digestive System	41	6.6	9.2	6.5	406,120	12.1	13.8	8.3
7 Hepatobiliary System & Pancreas	11	1.8	2.3	2.3	85,607	2.6	4.0	3.4
8 Musculoskeletal System & Conn Tissue	8	1.3	2.9	8.3	42,424	1.3	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	27	4.4	1.8	1.2	173,548	5.2	2.1	1.2
10 Endocrine, Nutritional & Metabolic	37	6.0	4.3	2.7	168,427	5.0	3.6	2.3
11 Kidney & Urinary Tract	38	6.1	3.6	2.3	188,957	5.6	3.8	2.9
12 Male Reproductive System	1	0.2	0.1	0.7	4,770	0.1	0.1	0.7
13 Female Reproductive System	6	1.0	2.8	3.3	57,606	1.7	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	117	18.9	20.1	22.3	639,126	19.1	16.6	9.8
15 Newborn & Other Neonates	113	18.3	18.2	21.4	161,594	4.8	4.3	8.5
16 Blood and Blood-Forming Disorders	5	0.8	0.8	0.5	30,878	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.6	20,002	0.6	0.2	1.5
18 Infectious and Parasitic Diseases	10	1.6	1.5	1.3	48,933	1.5	2.2	2.4
19 Mental Diseases and Disorders	4	0.6	0.6	2.2	25,779	0.8	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.3	0.7	3,106	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	14	2.3	1.5	1.4	68,059	2.0	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	1	0.2	0.4	1.1	4,199	0.1	0.3	2.0
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5702

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.29

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.13

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	618	3,418,734	69,559,183	2,594,002,752	1,551.00	32,334.00	843,985.00
Facility Charges (total)	.	3,351,456	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	5,423	5,221	10,903	2.51	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	9,426	8,299	10,321	4.30	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	1	18,258	6,538	12,683	7.00	2.90	4.03
075 Major chest procedures	1	13,921	13,921	31,365	4.00	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	40	8,533	7,533	9,615	4.03	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	9	5,843	3,894	4,660	2.78	2.53	2.64
098 Bronchitis & asthma Age 0-17	11	3,319	3,377	4,133	1.82	2.08	2.38
104 Cardiac valve/cardiotor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	2	4,610	8,289	14,901	2.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	22	7,192	7,261	9,899	3.50	3.39	3.98
140 Angina pectoris	.	.	3,752	5,088	.	1.10	1.22
143 Chest pain	10	3,449	4,375	5,615	1.40	1.22	1.36
148 Major small & large bowel prcdrs w cc	4	39,028	28,727	31,145	12.25	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	4	7,662	7,055	6,972	2.25	1.78	1.40
174 G.I. hemorrhage w cc	10	6,930	7,853	10,077	3.10	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	2	4,493	4,681	7,687	1.00	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	1	3,007	3,989	5,702	1.00	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,532	12,254	.	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5702

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.29

BED SIZE: 18
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.13

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	8	3,282	4,961	7,677	1.75	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	1	11,801	9,335	9,427	4.00	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	5	9,161	7,963	7,370	2.20	2.38	2.23
370 Cesarean section with cc	8	7,708	8,333	8,625	2.00	3.03	3.94
371 Cesarean section without cc	21	8,557	6,619	6,602	2.57	2.83	3.25
372 Vaginal delivery w complicating diag	6	5,687	3,948	4,833	1.17	1.95	2.09
373 Vaginal deliv w/o complicating diag	68	4,246	3,153	3,701	1.37	1.67	1.77
374 Vaginal delivery w sterilization/D&C	7	6,208	5,277	5,079	1.43	2.01	1.93
383 Other antepartum diag w med complic	3	2,390	2,978	5,593	1.67	1.95	2.61
385 Neonates died/transf to acute care fac	9	1,512	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	.	.	7,078	65,472	.	4.67	25.79
387 Prematurity w major problems	1	2,441	2,404	34,928	3.00	2.50	17.51
389 Full term neonate w major problems	3	4,286	2,724	7,488	3.00	2.52	4.35
390 Neonate w other significant problems	10	1,635	1,592	2,023	2.00	2.10	2.28
391 Normal newborn	83	1,204	1,028	1,182	1.57	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	.	.	22,019	35,302	.	5.09	9.52
430 Psychoses	2	3,700	3,417	9,307	2.00	2.00	6.60
521 Alc/drug abuse or depnd w cc	1	3,106	4,537	7,468	2.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	1	16,805	15,866	32,489	8.00	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	264	5,710	5,693	12,767	2.69	2.61	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,102	10,295	.	2.36	3.31
Major or Extreme SOI	1	18,258	8,968	16,988	7.00	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	50	6,216	5,287	6,429	2.96	3.00	3.15
Major or Extreme SOI	14	11,929	8,807	11,527	5.64	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	16	3,846	3,722	4,427	1.94	2.19	2.37
Major or Extreme SOI	.	.	7,063	7,513	.	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	3,272	4,894	10,207	1.00	1.55	2.33
Major or Extreme SOI	1	5,948	13,436	17,782	3.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	16	5,745	5,874	7,558	2.88	3.03	3.27
Major or Extreme SOI	6	11,050	10,405	12,927	5.17	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	6,713	4,445	5,632	3.33	1.76	1.95
Major or Extreme SOI	3	4,702	6,330	9,912	2.50	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	30,337	18,558	18,937	10.00	6.56	6.63
Major or Extreme SOI	2	47,720	37,570	43,969	14.50	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	6	10,877	7,950	8,454	3.17	2.20	2.07
Major or Extreme SOI	.	.	13,018	20,016	.	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	3	2,301	3,355	5,122	1.00	1.73	2.07
Major or Extreme SOI	.	.	6,053	8,625	.	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,794	7,449	.	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 18
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	6	9,601	8,154	7,623	2.50	2.48	2.34
Major or Extreme SOI	.	.	14,942	18,937	.	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	27	8,257	6,605	6,480	2.37	2.79	3.20
Major or Extreme SOI	2	9,064	10,179	10,334	3.00	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	70	4,248	3,147	3,700	1.36	1.68	1.76
Major or Extreme SOI	2	7,267	4,622	5,878	1.00	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	6,051	5,165	4,880	1.33	1.98	1.87
Major or Extreme SOI	1	7,148	7,841	7,909	2.00	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	1	6,183	4,494	6,781	3.00	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	93	1,239	1,069	1,216	1.62	1.78	1.84
Major or Extreme SOI	1	2,069	2,309	4,439	2.00	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,106	2,451	5,008	2.00	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	9,758	10,299	10,298	1.50	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	4,335	5,445	6,731	1.00	2.60	2.38
Major or Extreme SOI	5	6,536	8,084	12,389	2.60	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	6,504	8,287	.	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	6,412	6,284	6,953	1.00	2.65	2.88
Major or Extreme SOI	.	.	9,050	13,877	.	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	3,474	4,357	6,487	1.56	2.05	2.63
Major or Extreme SOI	2	12,416	10,667	13,157	6.50	3.36	4.73
All other APRDRGs	263	5,386	5,529	16,431	2.59	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sanpete

BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	395	63.9	65.0	63.7
Male	223	36.1	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	113	18.3	18.5	21.2
29-365 days	15	2.4	2.1	1.0
1-4 years	19	3.1	3.3	1.0
5-9	11	1.8	1.4	0.4
10-14	5	0.8	1.1	0.5
15-17	11	1.8	1.7	1.2
18-19	19	3.1	2.6	1.9
20-24	51	8.3	9.0	9.3
25-29	49	7.9	7.8	9.7
30-34	26	4.2	5.4	6.7
35-39	23	3.7	3.4	4.4
40-44	17	2.8	3.3	4.1
45-49	16	2.6	3.3	4.1
50-54	14	2.3	3.3	4.0
55-59	10	1.6	3.3	4.1
60-64	19	3.1	4.0	4.0
65-69	21	3.4	4.4	4.5
70-74	28	4.5	5.1	4.8
75-79	45	7.3	5.4	5.0
80-84	47	7.6	5.2	4.2
85-89	38	6.1	4.0	2.8
90 +	21	3.4	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	18.8	11.9
Urgent	222	35.9	43.8	42.2
Elective	283	45.8	21.5	24.8
Newborn	113	18.3	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	285	46.1	55.7	50.1
Clinic referral	.	.	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	220	35.6	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	104	16.8	15.4	19.4
Premature delivery	8	1.3	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: IHC, Inc. BED SIZE: 18

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.2	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	456	73.8	83.7	83.9
Another hospital	51	8.3	5.7	1.6
Skilled nursing facility	27	4.4	3.3	5.3
Intermediate care	.	.	0.6	0.1
Another type of institution	2	0.3	0.5	1.9
Under care of home service	72	11.7	3.4	4.8
Left against medical advice	.	.	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	10	1.6	1.1	1.3
Not reported	.	.	1.4	0.8
PRIMARY PAYER				
Medicare	217	35.1	27.5	23.8
Medicaid	178	28.8	27.1	17.7
Other government	5	0.8	2.6	1.9
Blue Cross/Blue Shield	46	7.4	10.6	12.5
Other commercial	37	6.0	9.4	8.2
Managed care	105	17.0	18.9	31.8
Self pay	22	3.6	3.1	3.2
Industrial/Worker's Comp	.	.	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	5	0.8	0.2	0.1
Not reported	3	0.5	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.4	5.6
Central Utah	576	93.2	33.8	3.2
Davis County	1	0.2	0.2	9.5
Salt Lake County	12	1.9	1.0	35.2
Southeastern Utah	2	0.3	8.7	2.0
Southwest Utah	3	0.5	10.7	7.1
Summit County	1	0.2	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	14	2.3	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	.	.	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	8	1.3	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,392	100.0	100.0	100.0	7,209,934	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	270	19.4	17.9	21.0	321,699	4.5	4.1	7.5
Obstetric (MDC 14)	308	22.1	20.1	22.3	1,351,625	18.7	16.6	9.8
Pediatric Medical (Age 0-17)	110	7.9	8.7	2.9	398,213	5.5	5.4	2.1
Pediatric Surgical (Age 0-17)	11	0.8	0.7	0.6	93,822	1.3	1.0	0.9
Other Medical	592	42.5	42.9	27.1	3,661,157	50.8	50.3	26.4
Other Surgical	88	6.3	8.2	22.9	1,335,913	18.5	21.4	49.5
Psychiatric (MDC 19)	12	0.9	0.6	2.2	43,229	0.6	0.5	1.9
Rehabilitation (DRG 462)	1	0.1	0.0	0.9	4,276	0.1	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	54	3.9	3.0	3.5	232,618	3.2	2.7	5.2
2 Eye	2	0.1	0.1	0.1	10,593	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	24	1.7	1.5	0.8	99,153	1.4	1.2	0.6
4 Respiratory System	184	13.2	15.0	7.0	1,334,968	18.5	20.0	8.7
5 Circulatory System	111	8.0	8.6	9.5	709,806	9.8	9.5	19.0
6 Digestive System	157	11.3	9.2	6.5	1,484,573	20.6	13.8	8.3
7 Hepatobiliary System & Pancreas	33	2.4	2.3	2.3	307,314	4.3	4.0	3.4
8 Musculoskeletal System & Conn Tissue	21	1.5	2.9	8.3	97,122	1.3	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	26	1.9	1.8	1.2	169,918	2.4	2.1	1.2
10 Endocrine, Nutritional & Metabolic	55	4.0	4.3	2.7	264,371	3.7	3.6	2.3
11 Kidney & Urinary Tract	49	3.5	3.6	2.3	249,428	3.5	3.8	2.9
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.7
13 Female Reproductive System	20	1.4	2.8	3.3	197,938	2.7	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	308	22.1	20.1	22.3	1,351,625	18.7	16.6	9.8
15 Newborn & Other Neonates	276	19.8	18.2	21.4	330,861	4.6	4.3	8.5
16 Blood and Blood-Forming Disorders	10	0.7	0.8	0.5	64,908	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	1.5
18 Infectious and Parasitic Diseases	15	1.1	1.5	1.3	116,127	1.6	2.2	2.4
19 Mental Diseases and Disorders	12	0.9	0.6	2.2	43,229	0.6	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	6	0.4	0.3	0.7	14,146	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	19	1.4	1.5	1.4	86,369	1.2	1.4	1.4
22 Burns	1	0.1	0.0	0.1	1,974	0.0	0.0	0.5
23 Factors Influencing Health Status	8	0.6	0.4	1.1	30,944	0.4	0.3	2.0
24 Multiple Significant Trauma	1	0.1	0.1	0.3	11,950	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5954

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.57

BED SIZE: 40
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,392	7,621,180	69,559,183	2,594,002,752	3,336.00	32,334.00	843,985.00			
Facility Charges (total)	.	7,209,934	68,041,362	2,583,440,511	.	.	.			
Facility Charges & LOS (average)	.	5,180	5,221	10,903	2.40	2.48	3.56			
Facility Charges & LOS (adjusted average)*	.	8,578	8,299	10,321	3.95	4.10	3.61			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***						
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99			
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56			
014 Spec cerebrovascular disord w/o TIA	6	6,714	6,538	12,683	3.17	2.90	4.03			
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76			
089 Simple pneumonia & pleurisy >17 w CC	56	8,827	7,533	9,615	3.84	3.60	4.25			
091 Simple pneumonia & pleurisy age 0-17	25	4,806	3,894	4,660	2.84	2.53	2.64			
098 Bronchitis & asthma Age 0-17	18	4,640	3,377	4,133	2.67	2.08	2.38			
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,181	.	.	11.57			
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	66,837	.	.	8.31			
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28			
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63			
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59			
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56			
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09			
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86			
121 Circ disrd w AMI & maj comp disch aliv	2	2,221	8,289	14,901	1.00	2.48	4.19			
122 Circ disrd w AMI w/o comp disch alive	.	.	6,235	10,502	.	1.75	2.23			
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28			
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84			
127 Heart failure & shock	65	7,490	7,261	9,899	3.36	3.39	3.98			
140 Angina pectoris	1	2,521	3,752	5,088	1.00	1.10	1.22			
143 Chest pain	11	3,701	4,375	5,615	1.18	1.22	1.36			
148 Major small & large bowel prcdrs w cc	8	32,945	28,727	31,145	11.13	8.52	9.56			
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23			
167 Appendectomy exc comp prnc d w/o cc	18	7,720	7,055	6,972	2.06	1.78	1.40			
174 G.I. hemorrhage w cc	19	7,221	7,853	10,077	2.74	2.87	3.29			
182 Esoph,gastro,misc digest disrd>17 w cc	26	4,693	4,681	7,687	1.96	2.25	3.09			
183 Esoph,gastr,misc digest disrd>17 /o cc	6	3,295	3,989	5,702	1.33	1.94	2.17			
197 Cholecystectomy w/o C.D.E. w cc	.	.	21,304	23,232	.	5.60	7.24			
198 Cholecystectomy w/o C.D.E. w/o cc	1	17,044	11,532	12,254	5.00	4.50	3.70			
209 Mjr jnt/limb reattach prcd, low extr	.	.	20,352	23,248	.	3.78	3.85			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5954

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.57

BED SIZE: 40
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	26,087	19,179	.	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	13,218	10,767	.	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	27	5,625	4,961	7,677	2.96	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	9	12,716	9,335	9,427	3.89	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	9	8,537	7,963	7,370	2.11	2.38	2.23
370 Cesarean section with cc	18	9,969	8,333	8,625	3.44	3.03	3.94
371 Cesarean section without cc	47	7,972	6,619	6,602	2.66	2.83	3.25
372 Vaginal delivery w complicating diag	29	3,526	3,948	4,833	1.62	1.95	2.09
373 Vaginal deliv w/o complicating diag	167	2,894	3,153	3,701	1.44	1.67	1.77
374 Vaginal delivery w sterilization/D&C	10	4,920	5,277	5,079	1.80	2.01	1.93
383 Other antepartum diag w med complic	21	3,009	2,978	5,593	1.48	1.95	2.61
385 Neonates died/transf to acute care fac	9	971	2,018	16,397	1.00	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	1	5,747	7,078	65,472	4.00	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	2	1,821	2,724	7,488	1.50	2.52	4.35
390 Neonate w other significant problems	48	1,351	1,592	2,023	1.72	2.10	2.28
391 Normal newborn	213	1,115	1,028	1,182	1.55	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	1	26,430	22,019	35,302	8.00	5.09	9.52
430 Psychoses	1	9,507	3,417	9,307	4.00	2.00	6.60
521 Alc/drug abuse or depnd w cc	3	2,490	4,537	7,468	1.33	2.21	3.66
462 Rehabilitation	1	4,276	5,597	18,784	4.00	6.00	10.61
468 Extensive OR proc unrelated to p.d.	.	.	15,866	32,489	.	3.60	7.58
475 Resp sys diagnosis with vent support	.	.	44,210	43,269	.	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	.	.	12,034	196,095	.	9.00	34.56
486 Other OR proc for mult signif trauma	.	.	10,582	59,386	.	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	.	.	20,040	10,541	.	6.00	3.93
470 Ungroupable	.	.	3,948	6,442	.	2.92	3.37
All Other DRGs	514	6,212	5,693	12,767	2.61	2.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	5,680	6,102	10,295	3.00	2.36	3.31
Major or Extreme SOI	4	8,032	8,968	16,988	3.75	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	59	6,401	5,287	6,429	3.31	3.00	3.15
Major or Extreme SOI	34	9,161	8,807	11,527	3.88	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	19	4,603	3,722	4,427	2.37	2.19	2.37
Major or Extreme SOI	5	9,234	7,063	7,513	4.00	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	1,697	4,894	10,207	1.00	1.55	2.33
Major or Extreme SOI	1	2,745	13,436	17,782	1.00	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	38	6,280	5,874	7,558	3.24	3.03	3.27
Major or Extreme SOI	26	9,355	10,405	12,927	3.64	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	13	4,699	4,445	5,632	2.08	1.76	1.95
Major or Extreme SOI	3	8,205	6,330	9,912	2.67	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	24,356	18,558	18,937	8.00	6.56	6.63
Major or Extreme SOI	6	41,659	37,570	43,969	12.33	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	27	9,308	7,950	8,454	2.67	2.20	2.07
Major or Extreme SOI	1	.	13,018	20,016	13.00	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	26	3,184	3,355	5,122	1.42	1.73	2.07
Major or Extreme SOI	8	5,177	6,053	8,625	2.25	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	20,141	22,499	.	3.54	3.54
Major or Extreme SOI	.	.	36,838	29,431	.	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	12,208	10,901	.	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	2,148	2,794	7,449	1.00	1.80	3.65
Major or Extreme SOI	.	.	6,039	14,321	.	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 40
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	16	9,587	8,154	7,623	2.63	2.48	2.34
Major or Extreme SOI	2	18,938	14,942	18,937	6.00	4.75	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	51	7,950	6,605	6,480	2.63	2.79	3.20
Major or Extreme SOI	14	10,622	10,179	10,334	3.79	3.52	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	173	2,894	3,147	3,700	1.44	1.68	1.76
Major or Extreme SOI	20	3,785	4,622	5,878	1.70	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	4,906	5,165	4,880	1.78	1.98	1.87
Major or Extreme SOI	1	5,042	7,841	7,909	2.00	2.60	2.71
751 PSYCHOSES							
Minor or Moderate SOI	1	9,507	4,494	6,781	4.00	2.40	4.91
Major or Extreme SOI	.	.	2,550	13,023	.	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	246	1,133	1,069	1,216	1.56	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,226	2,451	5,008	1.67	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	11	10,700	10,299	10,298	2.09	2.35	2.31
Major or Extreme SOI	.	.	14,527	21,262	.	5.11	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	7,320	5,445	6,731	2.91	2.60	2.38
Major or Extreme SOI	6	8,194	8,084	12,389	3.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	4,299	6,504	8,287	1.00	3.00	2.63
Major or Extreme SOI	.	.	7,871	13,639	.	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	4,108	6,284	6,953	1.50	2.65	2.88
Major or Extreme SOI	1	6,106	9,050	13,877	4.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	4,254	4,357	6,487	1.94	2.05	2.63
Major or Extreme SOI	5	8,272	10,667	13,157	3.20	3.36	4.73
All other APRDRGs	523	5,425	5,529	16,431	2.44	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sevier

BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	884	63.5	65.0	63.7
Male	508	36.5	34.9	36.3
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	280	20.1	18.5	21.2
29-365 days	13	0.9	2.1	1.0
1-4 years	46	3.3	3.3	1.0
5-9	27	1.9	1.4	0.4
10-14	16	1.1	1.1	0.5
15-17	22	1.6	1.7	1.2
18-19	39	2.8	2.6	1.9
20-24	145	10.4	9.0	9.3
25-29	107	7.7	7.8	9.7
30-34	66	4.7	5.4	6.7
35-39	35	2.5	3.4	4.4
40-44	46	3.3	3.3	4.1
45-49	51	3.7	3.3	4.1
50-54	37	2.7	3.3	4.0
55-59	47	3.4	3.3	4.1
60-64	49	3.5	4.0	4.0
65-69	42	3.0	4.4	4.5
70-74	73	5.2	5.1	4.8
75-79	88	6.3	5.4	5.0
80-84	70	5.0	5.2	4.2
85-89	70	5.0	4.0	2.8
90 +	23	1.7	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	527	37.9	18.8	11.9
Urgent	280	20.1	43.8	42.2
Elective	312	22.4	21.5	24.8
Newborn	273	19.6	15.8	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	590	42.4	55.7	50.1
Clinic referral	2	0.1	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	3	0.2	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	524	37.6	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	261	18.8	15.4	19.4
Premature delivery	6	0.4	0.2	0.8
Sick baby	2	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
 AFFILIATION: IHC, Inc. BED SIZE: 40

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	4	0.3	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	1,162	83.5	83.7	83.9
Another hospital	83	6.0	5.7	1.6
Skilled nursing facility	65	4.7	3.3	5.3
Intermediate care	.	.	0.6	0.1
Another type of institution	8	0.6	0.5	1.9
Under care of home service	55	4.0	3.4	4.8
Left against medical advice	1	0.1	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	15	1.1	1.1	1.3
Not reported	3	0.2	1.4	0.8
PRIMARY PAYER				
Medicare	384	27.6	27.5	23.8
Medicaid	370	26.6	27.1	17.7
Other government	21	1.5	2.6	1.9
Blue Cross/Blue Shield	104	7.5	10.6	12.5
Other commercial	145	10.4	9.4	8.2
Managed care	314	22.6	18.9	31.8
Self pay	38	2.7	3.1	3.2
Industrial/Worker's Comp	9	0.6	0.3	0.6
Charity	.	.	0.2	0.1
Children's Health Insurance Plan	7	0.5	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	3.4	5.6
Central Utah	1,269	91.2	33.8	3.2
Davis County	2	0.1	0.2	9.5
Salt Lake County	12	0.9	1.0	35.2
Southeastern Utah	12	0.9	8.7	2.0
Southwest Utah	33	2.4	10.7	7.1
Summit County	2	0.1	1.9	0.9
Tooele County	2	0.1	14.3	2.1
Tri-County	.	.	16.9	2.0
Utah County	6	0.4	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	0.1	0.2	9.5
Unknown Utah	1	0.1	0.1	0.0
Outside Utah	49	3.5	4.1	5.4
Unknown	1	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,234	100.0	100.0	100.0	258,023,316	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,204	17.6	19.5	21.0	12,221,677	4.7	8.1	7.5
Obstetric (MDC 14)	3,437	18.8	20.5	22.3	17,205,884	6.7	8.3	9.8
Pediatric Medical (Age 0-17)	53	0.3	3.0	2.9	783,880	0.3	2.5	2.1
Pediatric Surgical (Age 0-17)	49	0.3	0.5	0.6	596,347	0.2	0.6	0.9
Other Medical	5,343	29.3	25.2	27.1	64,599,757	25.0	23.9	26.4
Other Surgical	6,118	33.6	26.6	22.9	162,343,158	62.9	52.2	49.5
Psychiatric (MDC 19)	22	0.1	3.4	2.2	206,355	0.1	2.6	1.9
Rehabilitation (DRG 462)	7	0.0	1.3	0.9	50,094	0.0	1.8	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.1	16,164	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	506	2.8	3.2	3.5	7,257,213	2.8	4.0	5.2
2 Eye	2	0.0	0.1	0.1	23,041	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	104	0.6	0.8	0.8	1,038,249	0.4	0.5	0.6
4 Respiratory System	1,177	6.5	6.6	7.0	19,081,770	7.4	8.2	8.7
5 Circulatory System	2,499	13.7	11.4	9.5	66,612,096	25.8	23.0	19.0
6 Digestive System	1,485	8.1	6.4	6.5	27,533,631	10.7	8.3	8.3
7 Hepatobiliary System & Pancreas	456	2.5	2.1	2.3	9,795,810	3.8	3.0	3.4
8 Musculoskeletal System & Conn Tissue	2,122	11.6	9.5	8.3	49,355,016	19.1	15.1	14.6
9 Skin, Subcutaneous Tissue & Breast	246	1.3	1.1	1.2	3,081,512	1.2	1.0	1.2
10 Endocrine, Nutritional & Metabolic	910	5.0	3.0	2.7	15,607,033	6.0	3.0	2.3
11 Kidney & Urinary Tract	413	2.3	2.2	2.3	5,494,500	2.1	2.3	2.9
12 Male Reproductive System	154	0.8	0.9	0.7	1,536,266	0.6	0.8	0.7
13 Female Reproductive System	691	3.8	3.1	3.3	6,991,586	2.7	2.2	2.6
14 Pregnancy, Childbirth & Puerperium	3,437	18.8	20.5	22.3	17,205,884	6.7	8.3	9.8
15 Newborn & Other Neonates	3,230	17.7	20.0	21.4	12,763,898	4.9	9.6	8.5
16 Blood and Blood-Forming Disorders	102	0.6	0.5	0.5	1,427,100	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	87	0.5	0.5	0.6	2,729,114	1.1	0.8	1.5
18 Infectious and Parasitic Diseases	293	1.6	1.3	1.3	6,599,973	2.6	2.5	2.4
19 Mental Diseases and Disorders	22	0.1	3.4	2.2	206,355	0.1	2.6	1.9
20 Alcohol/Drug Use or Induced Mental Dis	31	0.2	0.7	0.7	288,377	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	220	1.2	1.2	1.4	2,857,103	1.1	1.1	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	41	0.2	1.4	1.1	322,117	0.1	2.0	2.0
24 Multiple Significant Trauma	3	0.0	0.2	0.3	110,985	0.0	0.6	1.1
25 Human Immunodeficiency Virus Infection	3	0.0	0.0	0.0	104,687	0.0	0.0	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1058

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.17

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	18,234	258,337,272	821,268,358	2,594,002,752	69065.00	256,663.00	843,985.00
Facility Charges (total)	.	258,023,316	819,732,793	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	14,151	12,288	10,903	3.79	3.85	3.56
Facility Charges & LOS (adjusted average)*	.	12,082	10,846	10,321	3.24	3.39	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	16	36,940	32,058	36,106	9.87	6.98	6.99
003 Craniotomy age 0-17	.	.	15,028	28,923	.	4.00	5.56
014 Spec cerebrovascular disord w/o TIA	110	14,284	13,874	12,683	4.76	4.51	4.03
075 Major chest procedures	62	31,469	29,831	31,365	7.45	8.34	8.76
089 Simple pneumonia & pleurisy >17 w CC	387	11,197	10,735	9,615	5.04	4.53	4.25
091 Simple pneumonia & pleurisy age 0-17	.	.	5,001	4,660	.	2.52	2.64
098 Bronchitis & asthma Age 0-17	1	5,959	4,627	4,133	4.00	2.40	2.38
104 Cardiac valve/cardi thor w card cath	18	91,578	87,276	82,181	9.39	11.60	11.57
105 Cardiac valve/cardi thor w/o card cath	131	63,639	62,114	66,837	5.13	6.58	8.31
107 Coronary bypass with cardiac catheter	72	62,537	52,928	53,436	6.26	7.32	8.28
109 Coronary bypass w/o cardiac catheter	152	46,107	43,135	43,068	4.93	5.56	6.63
108 Other cardiothoracic procedures	11	42,929	40,688	48,590	4.64	4.64	7.59
110 Major cardiovascular procedures w cc	35	63,417	44,918	43,690	8.50	7.27	7.56
516 Perc. cardiovascular procedures w AMI	106	34,798	27,683	27,795	2.98	3.05	3.09
116 Oth cardiac pacemaker implnt	88	39,725	26,094	26,581	2.58	2.43	2.86
121 Circ disrd w AMI & maj comp disch aliv	24	13,838	15,914	14,901	4.04	4.33	4.19
122 Circ disrd w AMI w/o comp disch alive	33	13,232	11,640	10,502	2.61	2.60	2.23
124 Circ disrd exc AMI w card cath & cmplx	100	17,514	15,428	15,135	3.09	3.17	3.28
125 Circ disrd exc AMI w card cath w/o cx	151	13,424	11,492	10,771	1.63	1.71	1.84
127 Heart failure & shock	324	10,405	10,828	9,899	4.14	4.16	3.98
140 Angina pectoris	13	5,508	6,527	5,088	1.27	1.52	1.22
143 Chest pain	234	6,253	6,301	5,615	1.47	1.47	1.36
148 Major small & large bowel prcdrs w cc	194	36,726	34,559	31,145	10.91	10.47	9.56
154 Stomach/esophag/duodenal age>17 w cc	63	47,019	44,165	35,594	11.41	11.11	9.23
167 Appendectomy exc comp prnc d w/o cc	120	10,069	7,350	6,972	1.50	1.50	1.40
174 G.I. hemorrhage w cc	146	11,201	11,258	10,077	3.76	3.55	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	152	9,944	8,525	7,687	3.74	3.21	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	88	7,178	6,504	5,702	2.18	2.22	2.17
197 Cholecystectomy w/o C.D.E. w cc	23	29,600	27,028	23,232	8.50	7.87	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	12	13,957	12,924	12,254	3.75	3.90	3.70
209 Mjr jnt/limb reattach prcd, low extr	688	24,891	23,933	23,248	3.65	3.86	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1058

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.01

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=3.17

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	60	19,357	18,164	19,179	4.47	4.95	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	89	12,387	10,554	10,767	2.18	2.38	2.42
296 Nutrition/misc metabol disrdr >17 w cc	138	9,615	8,555	7,677	4.01	3.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	128	10,076	9,280	9,427	3.07	3.06	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	390	7,704	7,206	7,370	2.25	2.29	2.23
370 Cesarean section with cc	160	7,090	8,454	8,625	4.06	4.08	3.94
371 Cesarean section without cc	599	6,020	6,370	6,602	3.70	3.42	3.25
372 Vaginal delivery w complicating diag	202	5,030	4,871	4,833	2.33	2.12	2.09
373 Vaginal deliv w/o complicating diag	2,188	4,169	3,741	3,701	2.08	1.81	1.77
374 Vaginal delivery w sterilization/D&C	31	5,988	4,927	5,079	2.16	1.90	1.93
383 Other antepartum diag w med complic	89	6,369	6,148	5,593	2.72	2.81	2.61
385 Neonates died/transf to acute care fac	20	13,216	39,338	16,397	5.50	12.06	4.93
386 Extreme immatur/resp dist synd,neonate	105	40,208	60,803	65,472	21.13	24.79	25.79
387 Prematurity w major problems	37	24,186	27,192	34,928	16.59	15.25	17.51
389 Full term neonate w major problems	151	6,962	8,449	7,488	4.63	4.53	4.35
390 Neonate w other significant problems	365	2,642	2,326	2,023	2.75	2.41	2.28
391 Normal newborn	2,418	1,389	1,253	1,182	2.02	1.86	1.81
410 Chemo w/o acute leukemia as sec dia	21	17,571	10,623	15,775	4.00	2.89	3.74
415 OR proc for infect/parasitic diseases	69	36,725	39,299	35,302	10.49	10.44	9.52
430 Psychoses	3	5,948	9,462	9,307	3.00	6.56	6.60
521 Alc/drug abuse or depnd w cc	24	9,303	7,440	7,468	4.21	3.64	3.66
462 Rehabilitation	7	7,156	16,185	18,784	6.00	10.35	10.61
468 Extensive OR proc unrelated to p.d.	50	35,159	34,610	32,489	8.13	8.14	7.58
475 Resp sys diagnosis with vent support	59	51,133	49,664	43,269	11.53	11.31	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	10	257,914	207,750	196,095	47.50	40.61	34.56
486 Other OR proc for mult signif trauma	.	.	49,369	59,386	.	9.98	10.74
499 Back & neck procedures w cc	76	14,389	12,653	13,415	2.78	2.71	2.94
500 Back & Neck Procedures w/o CC	185	10,442	8,104	7,838	1.75	1.57	1.63
502 Knee procedures w/o cc	.	.	10,492	10,541	.	4.29	3.93
470 Ungroupable	1	16,164	13,111	6,442	1.00	4.65	3.37
All Other DRGs	7,005	16,387	13,937	12,767	3.81	3.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL COUNTY: Salt Lake BED SIZE: 294
 PEER GROUP: Acute, urban, upper medium CMI (n=4) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	60	11,923	10,739	10,295	3.80	3.48	3.31
Major or Extreme SOI	27	20,137	19,649	16,988	6.96	6.40	5.56
139 SIMPLE PNEUMONIA Minor or Moderate SOI	234	7,987	6,947	6,429	3.78	3.26	3.15
Major or Extreme SOI	199	14,338	12,625	11,527	6.17	5.12	4.82
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	25	6,434	4,814	4,427	2.67	2.39	2.37
Major or Extreme SOI	13	9,799	8,344	7,513	5.08	3.51	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	320	28,213	23,537	22,970	1.34	1.37	1.45
Major or Extreme SOI	23	34,392	31,645	33,034	2.05	3.67	4.12
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	45	13,319	12,042	10,207	2.70	2.72	2.33
Major or Extreme SOI	22	13,426	17,937	17,782	3.55	4.58	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	181	12,941	11,203	10,370	1.54	1.63	1.75
Major or Extreme SOI	10	17,345	16,419	15,096	2.60	3.23	3.01
194 HEART FAILURE Minor or Moderate SOI	206	8,272	8,432	7,558	3.55	3.40	3.27
Major or Extreme SOI	117	14,128	14,240	12,927	5.21	5.26	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	113	6,064	6,148	5,632	2.06	2.04	1.95
Major or Extreme SOI	37	9,808	11,377	9,912	3.16	3.61	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	206	20,470	19,535	18,937	6.93	6.91	6.63
Major or Extreme SOI	94	53,715	49,218	43,969	14.47	13.42	12.24
225 APPENDECTOMY Minor or Moderate SOI	160	11,094	9,015	8,454	1.95	2.29	2.07
Major or Extreme SOI	10	22,427	21,259	20,016	6.80	6.22	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	94	7,298	6,039	5,122	2.61	2.26	2.07
Major or Extreme SOI	23	13,239	10,029	8,625	4.53	3.49	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	587	24,442	23,264	22,499	3.43	3.59	3.54
Major or Extreme SOI	44	30,149	28,122	29,431	4.83	4.89	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	120	11,748	10,485	10,901	2.26	2.50	2.56
Major or Extreme SOI	12	31,288	22,376	22,980	7.82	6.59	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	6	10,580	9,104	7,449	3.83	4.63	3.65
Major or Extreme SOI	7	17,804	12,123	14,321	8.00	5.29	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL COUNTY: Salt Lake BED SIZE: 294
 PEER GROUP: Acute, urban, upper medium CMI (n=4) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	514	8,057	7,466	7,623	2.39	2.41	2.34
Major or Extreme SOI	12	17,307	17,798	18,937	5.25	5.33	5.15
540 CESAREAN SECTION Minor or Moderate SOI	678	5,998	6,179	6,480	3.69	3.36	3.20
Major or Extreme SOI	81	8,362	10,207	10,334	4.46	4.61	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	2,228	4,150	3,732	3,700	2.07	1.80	1.76
Major or Extreme SOI	100	6,221	5,978	5,878	2.79	2.50	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	28	6,039	4,797	4,880	2.11	1.84	1.87
Major or Extreme SOI	3	5,509	6,535	7,909	2.67	2.73	2.71
751 PSYCHOSES Minor or Moderate SOI	3	5,948	6,791	6,781	3.00	5.03	4.91
Major or Extreme SOI	.	.	9,531	13,023	.	6.50	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	2,745	1,424	1,282	1,216	2.06	1.89	1.84
Major or Extreme SOI	100	5,184	5,050	4,439	3.81	3.62	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	16	7,958	5,266	5,008	2.75	2.69	2.67
Major or Extreme SOI	2	11,075	12,313	11,175	5.50	6.27	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	362	14,804	11,617	11,659	1.72	1.61	1.71
Major or Extreme SOI	24	23,984	23,813	27,180	4.71	4.98	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	103	12,067	11,167	10,298	2.31	2.51	2.31
Major or Extreme SOI	38	30,239	26,075	21,262	8.51	7.52	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	67	8,047	7,438	6,731	2.64	2.41	2.38
Major or Extreme SOI	49	14,392	13,549	12,389	5.22	4.34	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	2	14,935	8,746	8,287	4.00	2.52	2.63
Major or Extreme SOI	3	10,932	15,074	13,639	2.50	4.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	42	8,797	7,670	6,953	3.30	3.01	2.88
Major or Extreme SOI	8	15,913	14,956	13,877	5.13	5.27	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	123	7,928	7,432	6,487	2.93	2.69	2.63
Major or Extreme SOI	56	15,729	14,403	13,157	5.56	5.30	4.73
All other APRDRGs	7,852	19,791	18,176	16,431	4.57	5.12	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: Mountainstar Healthcare

BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,798	64.7	62.9	63.7
Male	6,436	35.3	37.1	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,187	17.5	19.7	21.2
29-365 days	44	0.2	1.2	1.0
1-4 years	.	.	0.9	1.0
5-9	.	.	0.4	0.4
10-14	15	0.1	0.6	0.5
15-17	101	0.6	1.1	1.2
18-19	217	1.2	1.6	1.9
20-24	1,264	6.9	8.8	9.3
25-29	1,485	8.1	9.0	9.7
30-34	1,205	6.6	6.3	6.7
35-39	824	4.5	4.3	4.4
40-44	741	4.1	3.9	4.1
45-49	802	4.4	4.1	4.1
50-54	872	4.8	4.2	4.0
55-59	988	5.4	4.3	4.1
60-64	942	5.2	4.3	4.0
65-69	1,065	5.8	5.0	4.5
70-74	1,086	6.0	5.3	4.8
75-79	1,258	6.9	5.7	5.0
80-84	1,081	5.9	4.7	4.2
85-89	720	3.9	3.1	2.8
90 +	336	1.8	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	5,540	30.4	11.0	11.9
Urgent	3,740	20.5	51.5	42.2
Elective	5,747	31.5	17.9	24.8
Newborn	3,205	17.6	19.5	20.6
Unknown	2	0.0	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	9,152	50.2	49.9	50.1
Clinic referral	16	0.1	0.1	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	303	1.7	4.5	2.2
Skilled nursing facility	9	0.0	0.1	0.1
Other health care facility	6	0.0	0.2	0.8
Emergency room	5,543	30.4	25.7	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,996	16.4	18.2	19.4
Premature delivery	83	0.5	0.9	0.8
Sick baby	87	0.5	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: Mountainstar Healthcare

BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	39	0.2	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
DISCHARGE STATUS				
Home self care	14,781	81.1	84.3	83.9
Another hospital	78	0.4	0.6	1.6
Skilled nursing facility	1,695	9.3	6.3	5.3
Intermediate care	28	0.2	0.1	0.1
Another type of institution	67	0.4	1.2	1.9
Under care of home service	887	4.9	4.5	4.8
Left against medical advice	56	0.3	0.2	0.2
Under care of a home iv provider	44	0.2	0.2	0.1
Expired	302	1.7	1.4	1.3
Not reported	296	1.6	1.2	0.8
PRIMARY PAYER				
Medicare	5,650	31.0	26.4	23.8
Medicaid	2,208	12.1	16.7	17.7
Other government	74	0.4	2.1	1.9
Blue Cross/Blue Shield	4,590	25.2	12.8	12.5
Other commercial	1,310	7.2	7.0	8.2
Managed care	3,714	20.4	31.0	31.8
Self pay	533	2.9	2.9	3.2
Industrial/Worker's Comp	118	0.6	0.6	0.6
Charity	34	0.2	0.1	0.1
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	.	.	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	62	0.3	1.8	5.6
Central Utah	65	0.4	2.6	3.2
Davis County	481	2.6	7.8	9.5
Salt Lake County	15,049	82.5	32.2	35.2
Southeastern Utah	95	0.5	0.9	2.0
Southwest Utah	74	0.4	0.7	7.1
Summit County	416	2.3	1.0	0.9
Tooele County	467	2.6	1.1	2.1
Tri-County	148	0.8	0.6	2.0
Utah County	352	1.9	27.4	16.8
Wasatch County	111	0.6	0.6	0.6
Weber/Morgan	161	0.9	20.1	9.5
Unknown Utah	14	0.1	0.1	0.0
Outside Utah	726	4.0	3.1	5.4
Unknown	13	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,443	100.0	100.0	100.0	45,509,857	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,498	27.5	31.4	21.0	1,518,186	3.3	9.3	7.5
Obstetric (MDC 14)	1,541	28.3	32.6	22.3	7,333,088	16.1	24.8	9.8
Pediatric Medical (Age 0-17)	231	4.2	2.4	2.9	753,186	1.7	1.7	2.1
Pediatric Surgical (Age 0-17)	28	0.5	0.5	0.6	277,732	0.6	0.8	0.9
Other Medical	1,048	19.3	19.6	27.1	11,378,676	25.0	28.2	26.4
Other Surgical	1,088	20.0	13.3	22.9	24,179,911	53.1	35.2	49.5
Psychiatric (MDC 19)	9	0.2	0.1	2.2	69,078	0.2	0.1	1.9
Rehabilitation (DRG 462)	.	.	.	0.9	.	.	.	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	115	2.1	1.6	3.5	1,341,773	2.9	2.3	5.2
2 Eye	4	0.1	0.0	0.1	23,535	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	39	0.7	0.6	0.8	164,396	0.4	0.6	0.6
4 Respiratory System	306	5.6	5.9	7.0	4,425,328	9.7	10.2	8.7
5 Circulatory System	394	7.2	4.1	9.5	6,545,641	14.4	7.1	19.0
6 Digestive System	243	4.5	5.2	6.5	4,245,543	9.3	10.5	8.3
7 Hepatobiliary System & Pancreas	78	1.4	1.9	2.3	1,225,554	2.7	3.8	3.4
8 Musculoskeletal System & Conn Tissue	550	10.1	5.3	8.3	11,923,240	26.2	15.4	14.6
9 Skin, Subcutaneous Tissue & Breast	46	0.8	1.0	1.2	423,563	0.9	1.3	1.2
10 Endocrine, Nutritional & Metabolic	123	2.3	1.8	2.7	782,101	1.7	2.0	2.3
11 Kidney & Urinary Tract	108	2.0	1.8	2.3	989,388	2.2	2.5	2.9
12 Male Reproductive System	78	1.4	0.5	0.7	779,116	1.7	0.8	0.7
13 Female Reproductive System	143	2.6	3.5	3.3	1,375,801	3.0	4.9	2.6
14 Pregnancy, Childbirth & Puerperium	1,541	28.3	32.6	22.3	7,333,088	16.1	24.8	9.8
15 Newborn & Other Neonates	1,509	27.7	31.6	21.4	1,542,115	3.4	9.4	8.5
16 Blood and Blood-Forming Disorders	20	0.4	0.3	0.5	165,884	0.4	0.4	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	8	0.1	0.1	0.6	150,559	0.3	0.2	1.5
18 Infectious and Parasitic Diseases	69	1.3	0.8	1.3	1,350,228	3.0	2.0	2.4
19 Mental Diseases and Disorders	9	0.2	0.1	2.2	69,078	0.2	0.1	1.9
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	0.1	0.7	30,642	0.1	0.1	0.5
21 Injuries, Poison & Toxic Eff of Drugs	47	0.9	1.0	1.4	475,895	1.0	1.3	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	2	0.0	0.1	1.1	16,892	0.0	0.1	2.0
24 Multiple Significant Trauma	5	0.1	0.1	0.3	130,497	0.3	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDBB CASE MIX INDEX = 0.7226

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.87

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5,443	45,533,437	179,274,485	2,594,002,752	13968.00	75,471.00	843,985.00
Facility Charges (total)	.	45,509,857	178,509,847	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	8,361	5,909	10,903	2.57	2.50	3.56
Facility Charges & LOS (adjusted average)*	.	10,906	9,963	10,321	3.43	4.38	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	3	46,156	46,156	36,106	7.67	7.67	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	11	10,105	9,279	12,683	4.36	4.04	4.03
075 Major chest procedures	3	23,130	23,130	31,365	7.00	7.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	75	12,426	9,273	9,615	4.75	4.30	4.25
091 Simple pneumonia & pleurisy age 0-17	31	4,562	4,381	4,660	2.52	2.19	2.64
098 Bronchitis & asthma Age 0-17	54	3,052	4,170	4,133	1.96	2.28	2.38
104 Cardiac valve/cardiotor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiotor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	5	31,448	26,305	43,690	3.20	2.71	7.56
516 Perc. cardiovascular procedures w AMI	28	28,030	28,030	27,795	2.04	2.04	3.09
116 Oth cardiac pacemaker implnt	12	30,042	29,330	26,581	2.75	2.69	2.86
121 Circ disrd w AMI & maj comp disch aliv	8	14,614	8,911	14,901	4.13	2.55	4.19
122 Circ disrd w AMI w/o comp disch alive	4	11,095	6,923	10,502	1.50	1.38	2.23
124 Circ disrd exc AMI w card cath & cmplx	18	23,010	23,010	15,135	3.94	3.94	3.28
125 Circ disrd exc AMI w card cath w/o cx	18	10,517	10,517	10,771	1.28	1.28	1.84
127 Heart failure & shock	52	10,014	8,887	9,899	3.44	3.69	3.98
140 Angina pectoris	7	6,314	5,218	5,088	1.00	1.22	1.22
143 Chest pain	74	6,664	6,124	5,615	1.22	1.35	1.36
148 Major small & large bowel prcdrs w cc	26	38,990	30,100	31,145	11.88	9.54	9.56
154 Stomach/esophag/duodenal age>17 w cc	4	56,714	31,310	35,594	8.25	7.00	9.23
167 Appendectomy exc comp prnc d w/o cc	28	9,195	6,528	6,972	1.32	1.30	1.40
174 G.I. hemorrhage w cc	30	10,180	9,471	10,077	3.24	3.13	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	30	8,856	7,370	7,687	2.69	3.04	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	9	6,664	5,989	5,702	1.56	2.25	2.17
197 Cholecystectomy w/o C.D.E. w cc	.	.	25,471	23,232	.	7.11	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	2	10,985	12,469	12,254	3.00	3.75	3.70
209 Mjr jnt/limb reattach prcd, low extr	166	24,019	22,942	23,248	3.78	3.65	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.7226

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.87

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.58

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	23	24,856	17,810	19,179	6.26	5.52	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	11,472	9,541	10,767	2.31	2.32	2.42
296 Nutrition/misc metabol disrdr >17 w cc	18	8,621	6,712	7,677	3.06	3.17	3.39
358 Uterine & adnexa prcd nonmalig w cc	19	14,155	10,947	9,427	3.47	3.07	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	95	8,002	7,442	7,370	2.20	2.10	2.23
370 Cesarean section with cc	38	7,733	8,194	8,625	3.62	3.45	3.94
371 Cesarean section without cc	201	6,047	6,984	6,602	3.13	3.13	3.25
372 Vaginal delivery w complicating diag	93	4,942	4,439	4,833	1.98	1.97	2.09
373 Vaginal deliv w/o complicating diag	1,121	3,979	3,685	3,701	1.78	1.76	1.77
374 Vaginal delivery w sterilization/D&C	35	4,837	5,026	5,079	1.69	1.87	1.93
383 Other antepartum diag w med complic	15	6,480	5,254	5,593	1.79	2.28	2.61
385 Neonates died/transf to acute care fac	16	3,164	2,765	16,397	1.00	1.48	4.93
386 Extreme immatur/resp dist synd,neonate	3	7,753	10,327	65,472	6.33	6.52	25.79
387 Prematurity w major problems	2	9,523	9,061	34,928	13.50	7.45	17.51
389 Full term neonate w major problems	33	3,232	5,018	7,488	2.85	3.58	4.35
390 Neonate w other significant problems	202	1,313	2,040	2,023	1.94	2.22	2.28
391 Normal newborn	1,240	830	1,258	1,182	1.72	1.81	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	10	54,722	33,546	35,302	11.67	8.79	9.52
430 Psychoses	.	.	3,645	9,307	.	1.33	6.60
521 Alc/drug abuse or depnd w cc	5	5,479	5,630	7,468	2.80	2.00	3.66
462 Rehabilitation	.	.	.	18,784	.	.	10.61
468 Extensive OR proc unrelated to p.d.	10	25,719	22,136	32,489	6.30	6.24	7.58
475 Resp sys diagnosis with vent support	8	52,072	33,247	43,269	13.25	7.87	9.67
481 Bone marrow transplant	.	.	13,104	111,228	.	1.00	22.48
483 Tracheostomy exc mouth/larynx/pharynx	4	247,058	181,191	196,095	38.00	34.00	34.56
486 Other OR proc for mult signif trauma	.	.	18,689	59,386	.	8.00	10.74
499 Back & neck procedures w cc	10	10,670	10,237	13,415	2.90	2.85	2.94
500 Back & Neck Procedures w/o CC	86	7,752	7,704	7,838	1.27	1.37	1.63
502 Knee procedures w/o cc	.	.	10,375	10,541	.	3.00	3.93
470 Ungroupable	.	.	3,468	6,442	.	1.14	3.37
All Other DRGs	1,445	13,285	9,098	12,767	2.99	3.06	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	6	7,132	8,666	10,295	2.50	3.50	3.31
Major or Extreme SOI	4	16,455	11,383	16,988	8.00	4.89	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	70	6,594	6,239	6,429	2.94	3.01	3.15
Major or Extreme SOI	46	16,028	11,151	11,527	5.63	4.85	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	44	3,054	4,406	4,427	2.00	2.33	2.37
Major or Extreme SOI	10	4,664	6,917	7,513	2.50	3.22	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	55	27,388	27,388	22,970	1.21	1.21	1.45
Major or Extreme SOI	11	33,643	33,643	33,034	3.73	3.73	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	8	10,374	6,354	10,207	1.75	1.43	2.33
Major or Extreme SOI	10	13,699	11,672	17,782	3.20	3.38	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	23	11,195	11,195	10,370	1.23	1.23	1.75
Major or Extreme SOI	1	14,189	14,189	15,096	1.00	1.00	3.01
194 HEART FAILURE							
Minor or Moderate SOI	31	7,228	7,082	7,558	2.81	3.05	3.27
Major or Extreme SOI	20	10,897	10,448	12,927	3.72	4.45	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	6,147	5,622	5,632	1.43	1.51	1.95
Major or Extreme SOI	8	11,776	8,032	9,912	2.71	2.52	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	19	20,147	18,218	18,937	5.79	6.08	6.63
Major or Extreme SOI	15	55,456	43,363	43,969	16.00	12.33	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	37	9,537	7,603	8,454	1.54	1.88	2.07
Major or Extreme SOI	1	75,469	25,456	20,016	13.00	6.90	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	5,587	5,299	5,122	1.89	2.13	2.07
Major or Extreme SOI	2	3,272	6,502	8,625	1.50	2.60	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	130	22,897	22,000	22,499	3.27	3.27	3.54
Major or Extreme SOI	19	29,805	30,082	29,431	6.05	5.65	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	12,221	9,096	10,901	2.44	2.23	2.56
Major or Extreme SOI	3	25,744	16,640	22,980	8.00	4.67	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,763	5,570	7,449	1.00	2.63	3.65
Major or Extreme SOI	.	.	9,085	14,321	.	6.00	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	116	8,201	7,730	7,623	2.28	2.20	2.34
Major or Extreme SOI	2	53,176	26,662	18,937	11.00	6.67	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	228	6,098	6,926	6,480	3.16	3.12	3.20
Major or Extreme SOI	11	10,657	9,537	10,334	4.18	3.76	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,181	4,000	3,703	3,700	1.78	1.76	1.76
Major or Extreme SOI	29	6,116	5,109	5,878	2.28	2.19	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	33	4,684	4,862	4,880	1.67	1.86	1.87
Major or Extreme SOI	2	7,290	8,878	7,909	2.00	2.27	2.71
751 PSYCHOSES							
Minor or Moderate SOI	.	.	3,485	6,781	.	1.40	4.91
Major or Extreme SOI	.	.	.	13,023	.	.	8.56
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,407	865	1,297	1,216	1.74	1.84	1.84
Major or Extreme SOI	6	3,098	3,712	4,439	2.83	3.14	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	6,520	6,270	5,008	3.00	1.90	2.67
Major or Extreme SOI	2	5,812	6,328	11,175	3.50	2.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	160	12,253	11,584	11,659	1.30	1.36	1.71
Major or Extreme SOI	2	16,374	16,374	27,180	3.50	3.50	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	20	11,921	10,030	10,298	2.05	2.16	2.31
Major or Extreme SOI	7	21,585	16,539	21,262	5.17	4.63	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	10,138	6,612	6,731	2.80	2.31	2.38
Major or Extreme SOI	9	11,301	11,393	12,389	3.11	3.60	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	9,576	11,225	8,287	3.17	3.60	2.63
Major or Extreme SOI	3	18,704	16,548	13,639	4.33	4.89	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	12,376	7,269	6,953	4.50	3.21	2.88
Major or Extreme SOI	2	5,962	11,593	13,877	2.00	4.35	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	22	7,360	6,433	6,487	2.50	2.52	2.63
Major or Extreme SOI	9	13,580	12,322	13,157	5.11	4.45	4.73
All other APRDRGs	1,535	13,712	9,278	16,431	3.34	3.27	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,591	66.0	69.6	63.7
Male	1,852	34.0	30.4	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,521	27.9	31.7	21.2
29-365 days	72	1.3	0.7	1.0
1-4 years	88	1.6	0.8	1.0
5-9	35	0.6	0.3	0.4
10-14	25	0.5	0.4	0.5
15-17	27	0.5	0.8	1.2
18-19	72	1.3	1.6	1.9
20-24	614	11.3	11.3	9.3
25-29	679	12.5	13.8	9.7
30-34	369	6.8	8.4	6.7
35-39	204	3.7	4.4	4.4
40-44	173	3.2	3.1	4.1
45-49	178	3.3	2.7	4.1
50-54	162	3.0	2.4	4.0
55-59	148	2.7	2.1	4.1
60-64	143	2.6	2.0	4.0
65-69	193	3.5	2.4	4.5
70-74	170	3.1	2.4	4.8
75-79	174	3.2	2.8	5.0
80-84	187	3.4	2.8	4.2
85-89	124	2.3	2.0	2.8
90 +	85	1.6	1.2	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	855	15.7	5.4	11.9
Urgent	617	11.3	28.7	42.2
Elective	2,469	45.4	34.5	24.8
Newborn	1,501	27.6	31.5	20.6
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.5
SOURCE OF ADMISSION				
Physician referral	3,832	70.4	52.7	50.1
Clinic referral	3	0.1	0.0	0.3
HMO Referral	1	0.0	0.0	0.0
Other hospital	14	0.3	0.3	2.2
Skilled nursing facility	54	1.0	0.2	0.1
Other health care facility	3	0.1	0.0	0.8
Emergency room	35	0.6	15.2	25.4
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,483	27.2	30.7	19.4
Premature delivery	2	0.0	0.6	0.8
Sick baby	6	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	10	0.2	0.0	0.1
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	4,755	87.4	89.2	83.9
Another hospital	65	1.2	1.7	1.6
Skilled nursing facility	233	4.3	3.5	5.3
Intermediate care	2	0.0	0.1	0.1
Another type of institution	21	0.4	1.8	1.9
Under care of home service	266	4.9	2.6	4.8
Left against medical advice	7	0.1	0.1	0.2
Under care of a home iv provider	10	0.2	0.1	0.1
Expired	61	1.1	0.7	1.3
Not reported	23	0.4	0.3	0.8
PRIMARY PAYER				
Medicare	938	17.2	13.9	23.8
Medicaid	792	14.6	14.7	17.7
Other government	22	0.4	1.1	1.9
Blue Cross/Blue Shield	1,452	26.7	14.5	12.5
Other commercial	440	8.1	8.2	8.2
Managed care	1,682	30.9	44.7	31.8
Self pay	58	1.1	2.4	3.2
Industrial/Worker's Comp	24	0.4	0.3	0.6
Charity	33	0.6	0.2	0.1
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	1	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.1	5.6
Central Utah	143	2.6	0.9	3.2
Davis County	9	0.2	0.5	9.5
Salt Lake County	185	3.4	44.0	35.2
Southeastern Utah	86	1.6	0.4	2.0
Southwest Utah	25	0.5	0.2	7.1
Summit County	7	0.1	0.2	0.9
Tooele County	19	0.3	0.8	2.1
Tri-County	21	0.4	0.2	2.0
Utah County	4,760	87.5	50.4	16.8
Wasatch County	83	1.5	0.5	0.6
Weber/Morgan	11	0.2	0.2	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	82	1.5	1.4	5.4
Unknown	7	0.1	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,232	100.0	100.0	100.0	10,161,774	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	432	19.4	17.9	21.0	537,034	5.3	4.1	7.5
Obstetric (MDC 14)	539	24.1	20.1	22.3	1,904,955	18.7	16.6	9.8
Pediatric Medical (Age 0-17)	214	9.6	8.7	2.9	631,505	6.2	5.4	2.1
Pediatric Surgical (Age 0-17)	24	1.1	0.7	0.6	128,535	1.3	1.0	0.9
Other Medical	689	30.9	42.9	27.1	3,566,439	35.1	50.3	26.4
Other Surgical	328	14.7	8.2	22.9	3,369,475	33.2	21.4	49.5
Psychiatric (MDC 19)	6	0.3	0.6	2.2	23,832	0.2	0.5	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.6	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	50	2.2	3.0	3.5	222,197	2.2	2.7	5.2
2 Eye	1	0.0	0.1	0.1	4,361	0.0	0.0	0.1
3 Ear, Nose, Mouth & Throat	41	1.8	1.5	0.8	228,420	2.2	1.2	0.6
4 Respiratory System	260	11.6	15.0	7.0	1,360,006	13.4	20.0	8.7
5 Circulatory System	138	6.2	8.6	9.5	636,721	6.3	9.5	19.0
6 Digestive System	167	7.5	9.2	6.5	1,219,404	12.0	13.8	8.3
7 Hepatobiliary System & Pancreas	58	2.6	2.3	2.3	513,333	5.1	4.0	3.4
8 Musculoskeletal System & Conn Tissue	77	3.4	2.9	8.3	1,113,952	11.0	7.2	14.6
9 Skin, Subcutaneous Tissue & Breast	37	1.7	1.8	1.2	237,017	2.3	2.1	1.2
10 Endocrine, Nutritional & Metabolic	106	4.7	4.3	2.7	487,718	4.8	3.6	2.3
11 Kidney & Urinary Tract	61	2.7	3.6	2.3	275,354	2.7	3.8	2.9
12 Male Reproductive System	1	0.0	0.1	0.7	4,470	0.0	0.1	0.7
13 Female Reproductive System	131	5.9	2.8	3.3	847,777	8.3	4.8	2.6
14 Pregnancy, Childbirth & Puerperium	539	24.1	20.1	22.3	1,904,955	18.7	16.6	9.8
15 Newborn & Other Neonates	444	19.9	18.2	21.4	564,994	5.6	4.3	8.5
16 Blood and Blood-Forming Disorders	19	0.9	0.8	0.5	90,566	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.1	0.1	0.6	12,186	0.1	0.2	1.5
18 Infectious and Parasitic Diseases	36	1.6	1.5	1.3	188,823	1.9	2.2	2.4
19 Mental Diseases and Disorders	6	0.3	0.6	2.2	23,832	0.2	0.5	1.9
20 Alcohol/Drug Use or Induced Mental Dis	15	0.7	0.3	0.7	45,343	0.4	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	35	1.6	1.5	1.4	140,729	1.4	1.4	1.4
22 Burns	.	.	0.0	0.1	.	.	0.0	0.5
23 Factors Influencing Health Status	6	0.3	0.4	1.1	17,977	0.2	0.3	2.0
24 Multiple Significant Trauma	2	0.1	0.1	0.3	21,641	0.2	0.1	1.1
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.9	0.1	.	.	0.6	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5684

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.27

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,232	10,591,162	69,559,183	2,594,002,752	6,071.00	32,334.00	843,985.00
Facility Charges (total)	.	10,161,774	68,041,362	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	4,553	5,221	10,903	2.72	2.48	3.56
Facility Charges & LOS (adjusted average)*	.	7,984	8,299	10,321	4.63	4.10	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	36,106	.	.	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	3	3,999	6,538	12,683	2.00	2.90	4.03
075 Major chest procedures	.	.	13,921	31,365	.	4.00	8.76
089 Simple pneumonia & pleurisy >17 w CC	64	6,549	7,533	9,615	3.82	3.60	4.25
091 Simple pneumonia & pleurisy age 0-17	43	3,302	3,894	4,660	2.52	2.53	2.64
098 Bronchitis & asthma Age 0-17	39	3,313	3,377	4,133	2.54	2.08	2.38
104 Cardiac valve/cardiathor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardiathor w/o card cath	.	.	.	66,837	.	.	8.31
107 Coronary bypass with cardiac catheter	.	.	.	53,436	.	.	8.28
109 Coronary bypass w/o cardiac catheter	.	.	.	43,068	.	.	6.63
108 Other cardiothoracic procedures	.	.	.	48,590	.	.	7.59
110 Major cardiovascular procedures w cc	.	.	.	43,690	.	.	7.56
516 Perc. cardiovascular procedures w AMI	.	.	.	27,795	.	.	3.09
116 Oth cardiac pacemaker implnt	.	.	.	26,581	.	.	2.86
121 Circ disrd w AMI & maj comp disch aliv	1	3,710	8,289	14,901	2.00	2.48	4.19
122 Circ disrd w AMI w/o comp disch alive	2	6,174	6,235	10,502	3.50	1.75	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	15,135	.	.	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,771	.	.	1.84
127 Heart failure & shock	19	6,141	7,261	9,899	2.94	3.39	3.98
140 Angina pectoris	14	2,940	3,752	5,088	1.14	1.10	1.22
143 Chest pain	31	3,910	4,375	5,615	1.19	1.22	1.36
148 Major small & large bowel prcdrs w cc	14	22,373	28,727	31,145	7.14	8.52	9.56
154 Stomach/esophag/duodenal age>17 w cc	.	.	16,972	35,594	.	4.90	9.23
167 Appendectomy exc comp prnc d w/o cc	26	5,809	7,055	6,972	2.36	1.78	1.40
174 G.I. hemorrhage w cc	13	7,895	7,853	10,077	3.62	2.87	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	25	4,969	4,681	7,687	2.96	2.25	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	20	4,935	3,989	5,702	2.50	1.94	2.17
197 Cholecystectomy w/o C.D.E. w cc	2	20,349	21,304	23,232	5.00	5.60	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	6,020	11,532	12,254	4.00	4.50	3.70
209 Mjr jnt/limb reattach prcd, low extr	39	21,332	20,352	23,248	4.74	3.78	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDBB CASE MIX INDEX = 0.5684

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.27

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.93

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	3	14,436	26,087	19,179	7.00	6.00	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	9	6,986	13,218	10,767	2.78	2.48	2.42
296 Nutrition/misc metabol disrdr >17 w cc	25	4,898	4,961	7,677	2.58	2.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	22	8,370	9,335	9,427	3.25	3.02	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	81	6,607	7,963	7,370	2.58	2.38	2.23
370 Cesarean section with cc	14	6,720	8,333	8,625	3.64	3.03	3.94
371 Cesarean section without cc	83	5,758	6,619	6,602	3.39	2.83	3.25
372 Vaginal delivery w complicating diag	29	2,950	3,948	4,833	2.21	1.95	2.09
373 Vaginal deliv w/o complicating diag	260	2,900	3,153	3,701	2.16	1.67	1.77
374 Vaginal delivery w sterilization/D&C	38	4,495	5,277	5,079	2.21	2.01	1.93
383 Other antepartum diag w med complic	47	3,152	2,978	5,593	2.40	1.95	2.61
385 Neonates died/transf to acute care fac	12	3,680	2,018	16,397	1.27	1.10	4.93
386 Extreme immatur/resp dist synd,neonate	2	7,744	7,078	65,472	5.00	4.67	25.79
387 Prematurity w major problems	.	.	2,404	34,928	.	2.50	17.51
389 Full term neonate w major problems	8	4,687	2,724	7,488	4.00	2.52	4.35
390 Neonate w other significant problems	37	1,789	1,592	2,023	2.61	2.10	2.28
391 Normal newborn	376	983	1,028	1,182	2.10	1.75	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	.	15,775	.	.	3.74
415 OR proc for infect/parasitic diseases	1	5,453	22,019	35,302	2.00	5.09	9.52
430 Psychoses	2	2,639	3,417	9,307	1.50	2.00	6.60
521 Alc/drug abuse or depnd w cc	4	4,978	4,537	7,468	3.00	2.21	3.66
462 Rehabilitation	.	.	5,597	18,784	.	6.00	10.61
468 Extensive OR proc unrelated to p.d.	1	9,012	15,866	32,489	2.00	3.60	7.58
475 Resp sys diagnosis with vent support	1	19,339	44,210	43,269	6.00	6.82	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	12,034	12,034	196,095	9.00	9.00	34.56
486 Other OR proc for mult signif trauma	1	10,582	10,582	59,386	3.00	3.00	10.74
499 Back & neck procedures w cc	.	.	23,078	13,415	.	1.50	2.94
500 Back & Neck Procedures w/o CC	.	.	25,062	7,838	.	4.00	1.63
502 Knee procedures w/o cc	1	14,113	20,040	10,541	7.00	6.00	3.93
470 Ungroupable	1	1,607	3,948	6,442	5.00	2.92	3.37
All Other DRGs	817	5,080	5,693	12,767	2.74	2.61	3.59

* Adjusted by UHDBB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	4,764	6,102	10,295	2.50	2.36	3.31
Major or Extreme SOI	.	.	8,968	16,988	.	4.38	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	119	5,081	5,287	6,429	3.26	3.00	3.15
Major or Extreme SOI	15	8,689	8,807	11,527	4.53	3.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	37	3,369	3,722	4,427	2.57	2.19	2.37
Major or Extreme SOI	2	8,873	7,063	7,513	5.50	3.32	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	22,970	.	.	1.45
Major or Extreme SOI	.	.	.	33,034	.	.	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	5,352	4,894	10,207	3.00	1.55	2.33
Major or Extreme SOI	.	.	13,436	17,782	.	3.45	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,370	.	.	1.75
Major or Extreme SOI	.	.	.	15,096	.	.	3.01
194 HEART FAILURE							
Minor or Moderate SOI	16	4,723	5,874	7,558	3.00	3.03	3.27
Major or Extreme SOI	3	13,704	10,405	12,927	2.50	4.23	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	30	3,436	4,445	5,632	2.07	1.76	1.95
Major or Extreme SOI	4	8,989	6,330	9,912	3.50	2.71	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	8	15,338	18,558	18,937	5.38	6.56	6.63
Major or Extreme SOI	8	26,509	37,570	43,969	8.00	10.39	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	32	6,431	7,950	8,454	2.77	2.20	2.07
Major or Extreme SOI	1	10,660	13,018	20,016	3.00	5.50	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	21	3,967	3,355	5,122	2.37	1.73	2.07
Major or Extreme SOI	3	6,012	6,053	8,625	3.67	2.88	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	34	20,966	20,141	22,499	4.30	3.54	3.54
Major or Extreme SOI	2	33,668	36,838	29,431	9.50	7.67	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	11	8,197	12,208	10,901	3.36	2.92	2.56
Major or Extreme SOI	.	.	34,322	22,980	.	3.00	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,048	2,794	7,449	1.00	1.80	3.65
Major or Extreme SOI	1	5,157	6,039	14,321	3.00	4.40	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	102	6,956	8,154	7,623	2.70	2.48	2.34
Major or Extreme SOI	1	9,850	14,942	18,937	4.00	4.75	5.15
540 CESAREAN SECTION Minor or Moderate SOI	87	5,493	6,605	6,480	3.39	2.79	3.20
Major or Extreme SOI	10	9,408	10,179	10,334	3.78	3.52	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	281	2,873	3,147	3,700	2.15	1.68	1.76
Major or Extreme SOI	7	3,882	4,622	5,878	2.71	2.08	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	38	4,495	5,165	4,880	2.21	1.98	1.87
Major or Extreme SOI	.	.	7,841	7,909	.	2.60	2.71
751 PSYCHOSES Minor or Moderate SOI	1	2,727	4,494	6,781	2.00	2.40	4.91
Major or Extreme SOI	1	2,550	2,550	13,023	1.00	1.00	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	396	1,008	1,069	1,216	2.13	1.78	1.84
Major or Extreme SOI	.	.	2,309	4,439	.	1.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	13	2,037	2,451	5,008	1.23	1.30	2.67
Major or Extreme SOI	.	.	7,592	11,175	.	2.75	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	.	.	23,111	11,659	.	2.50	1.71
Major or Extreme SOI	.	.	24,997	27,180	.	2.00	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	25	8,997	10,299	10,298	2.80	2.35	2.31
Major or Extreme SOI	4	19,256	14,527	21,262	7.25	5.11	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	19	5,426	5,445	6,731	2.82	2.60	2.38
Major or Extreme SOI	1	8,436	8,084	12,389	1.00	2.88	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	2	6,535	6,504	8,287	5.00	3.00	2.63
Major or Extreme SOI	1	10,351	7,871	13,639	3.00	3.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	12	4,971	6,284	6,953	3.00	2.65	2.88
Major or Extreme SOI	2	8,781	9,050	13,877	5.00	3.80	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	19	3,521	4,357	6,487	2.26	2.05	2.63
Major or Extreme SOI	2	14,760	10,667	13,157	6.50	3.36	4.73
All other APRDRGs	855	4,792	5,529	16,431	2.65	2.54	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,455	65.2	65.0	63.7
Male	769	34.5	34.9	36.3
Unknown	8	0.4	0.1	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	450	20.2	18.5	21.2
29-365 days	66	3.0	2.1	1.0
1-4 years	73	3.3	3.3	1.0
5-9	25	1.1	1.4	0.4
10-14	23	1.0	1.1	0.5
15-17	49	2.2	1.7	1.2
18-19	83	3.7	2.6	1.9
20-24	272	12.2	9.0	9.3
25-29	209	9.4	7.8	9.7
30-34	106	4.7	5.4	6.7
35-39	74	3.3	3.4	4.4
40-44	97	4.3	3.3	4.1
45-49	84	3.8	3.3	4.1
50-54	70	3.1	3.3	4.0
55-59	74	3.3	3.3	4.1
60-64	100	4.5	4.0	4.0
65-69	110	4.9	4.4	4.5
70-74	86	3.9	5.1	4.8
75-79	74	3.3	5.4	5.0
80-84	45	2.0	5.2	4.2
85-89	44	2.0	4.0	2.8
90 +	18	0.8	2.2	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	7	0.3	18.8	11.9
Urgent	1,425	63.8	43.8	42.2
Elective	461	20.7	21.5	24.8
Newborn	338	15.1	15.8	20.6
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	1,886	84.5	55.7	50.1
Clinic referral	1	0.0	0.3	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	7	0.3	27.9	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	338	15.1	15.4	19.4
Premature delivery	.	.	0.2	0.8
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.1
Unknown	.	.	0.0	0.0
Not reported	.	.	0.2	0.5
DISCHARGE STATUS				
Home self care	2,019	90.5	83.7	83.9
Another hospital	65	2.9	5.7	1.6
Skilled nursing facility	40	1.8	3.3	5.3
Intermediate care	4	0.2	0.6	0.1
Another type of institution	16	0.7	0.5	1.9
Under care of home service	50	2.2	3.4	4.8
Left against medical advice	5	0.2	0.3	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	26	1.2	1.1	1.3
Not reported	7	0.3	1.4	0.8
PRIMARY PAYER				
Medicare	419	18.8	27.5	23.8
Medicaid	762	34.1	27.1	17.7
Other government	151	6.8	2.6	1.9
Blue Cross/Blue Shield	304	13.6	10.6	12.5
Other commercial	205	9.2	9.4	8.2
Managed care	278	12.5	18.9	31.8
Self pay	92	4.1	3.1	3.2
Industrial/Worker's Comp	13	0.6	0.3	0.6
Charity	1	0.0	0.2	0.1
Children's Health Insurance Plan	7	0.3	0.2	0.1
Not reported	.	.	0.2	0.1
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.4	5.6
Central Utah	.	.	33.8	3.2
Davis County	1	0.0	0.2	9.5
Salt Lake County	11	0.5	1.0	35.2
Southeastern Utah	6	0.3	8.7	2.0
Southwest Utah	4	0.2	10.7	7.1
Summit County	.	.	1.9	0.9
Tooele County	.	.	14.3	2.1
Tri-County	2,178	97.6	16.9	2.0
Utah County	5	0.2	0.8	16.8
Wasatch County	.	.	3.9	0.6
Weber/Morgan	1	0.0	0.2	9.5
Unknown Utah	.	.	0.1	0.0
Outside Utah	25	1.1	4.1	5.4
Unknown	.	.	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,312	100.0	100.0	100.0	452,191,751	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,431	15.4	16.3	21.0	44,949,080	9.9	7.8	7.5
Obstetric (MDC 14)	3,936	17.6	18.1	22.3	26,962,095	6.0	6.1	9.8
Pediatric Medical (Age 0-17)	254	1.1	0.9	2.9	8,726,589	1.9	1.6	2.1
Pediatric Surgical (Age 0-17)	187	0.8	0.5	0.6	8,894,058	2.0	1.3	0.9
Other Medical	6,369	28.5	27.3	27.1	99,757,475	22.1	21.3	26.4
Other Surgical	6,864	30.8	31.7	22.9	238,796,154	52.8	56.9	49.5
Psychiatric (MDC 19)	529	2.4	3.0	2.2	9,761,863	2.2	2.0	1.9
Rehabilitation (DRG 462)	734	3.3	2.2	0.9	14,118,099	3.1	3.0	1.8
Unknown (DRG 469-470)	8	0.0	0.0	0.1	226,339	0.1	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,884	8.4	6.4	3.5	49,827,134	11.0	8.2	5.2
2 Eye	40	0.2	0.1	0.1	640,574	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	245	1.1	0.8	0.8	4,178,674	0.9	0.6	0.6
4 Respiratory System	1,118	5.0	4.9	7.0	30,080,670	6.7	6.4	8.7
5 Circulatory System	1,826	8.2	12.1	9.5	59,352,591	13.1	21.4	19.0
6 Digestive System	1,158	5.2	5.7	6.5	22,812,183	5.0	5.7	8.3
7 Hepatobiliary System & Pancreas	521	2.3	2.4	2.3	11,237,479	2.5	3.3	3.4
8 Musculoskeletal System & Conn Tissue	2,595	11.6	10.3	8.3	65,275,506	14.4	13.3	14.6
9 Skin, Subcutaneous Tissue & Breast	436	2.0	1.5	1.2	7,496,712	1.7	1.2	1.2
10 Endocrine, Nutritional & Metabolic	467	2.1	1.9	2.7	5,462,426	1.2	1.2	2.3
11 Kidney & Urinary Tract	653	2.9	2.8	2.3	14,955,837	3.3	3.6	2.9
12 Male Reproductive System	142	0.6	0.8	0.7	1,997,631	0.4	0.5	0.7
13 Female Reproductive System	428	1.9	2.6	3.3	6,100,145	1.3	1.6	2.6
14 Pregnancy, Childbirth & Puerperium	3,936	17.6	18.1	22.3	26,962,095	6.0	6.1	9.8
15 Newborn & Other Neonates	3,518	15.8	16.6	21.4	51,597,865	11.4	9.0	8.5
16 Blood and Blood-Forming Disorders	194	0.9	0.6	0.5	6,159,825	1.4	1.0	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	499	2.2	1.4	0.6	18,285,630	4.0	2.7	1.5
18 Infectious and Parasitic Diseases	367	1.6	1.4	1.3	12,064,721	2.7	2.3	2.4
19 Mental Diseases and Disorders	529	2.4	3.0	2.2	9,761,863	2.2	2.0	1.9
20 Alcohol/Drug Use or Induced Mental Dis	101	0.5	1.1	0.7	1,264,888	0.3	0.6	0.5
21 Injuries, Poison & Toxic Eff of Drugs	418	1.9	1.6	1.4	7,260,372	1.6	1.5	1.4
22 Burns	205	0.9	0.4	0.1	13,676,592	3.0	1.5	0.5
23 Factors Influencing Health Status	799	3.6	2.4	1.1	14,879,838	3.3	3.4	2.0
24 Multiple Significant Trauma	153	0.7	0.7	0.3	9,347,087	2.1	2.3	1.1
25 Human Immunodeficiency Virus Infection	72	0.3	0.2	0.0	1,287,074	0.3	0.2	0.1
Unknown	8	0.0	0.0	0.1	226,339	0.1	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4729

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=4.74

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.39

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,312	452,197,757	902,474,761	2,594,002,752	120166.0	244,258.00	843,985.00
Facility Charges (total)	.	452,191,751	900,108,857	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	20,267	18,380	10,903	5.39	4.99	3.56
Facility Charges & LOS (adjusted average)*	.	12,183	11,381	10,321	3.32	3.12	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	302	38,486	37,593	36,106	6.94	7.06	6.99
003 Craniotomy age 0-17	10	38,253	32,056	28,923	6.22	5.58	5.56
014 Spec cerebrovascular disord w/o TIA	249	16,125	14,712	12,683	4.03	3.81	4.03
075 Major chest procedures	99	28,869	31,479	31,365	7.41	8.38	8.76
089 Simple pneumonia & pleurisy >17 w CC	167	11,257	10,197	9,615	3.94	3.83	4.25
091 Simple pneumonia & pleurisy age 0-17	1	4,781	3,527	4,660	1.00	1.00	2.64
098 Bronchitis & asthma Age 0-17	1	2,442	6,635	4,133	2.00	2.50	2.38
104 Cardiac valve/cardiothor w card cath	18	94,338	79,788	82,181	16.31	11.64	11.57
105 Cardiac valve/cardiothor w/o card cath	89	68,126	70,905	66,837	8.95	9.70	8.31
107 Coronary bypass with cardiac catheter	46	61,630	54,695	53,436	9.61	9.80	8.28
109 Coronary bypass w/o cardiac catheter	58	45,876	43,428	43,068	7.25	7.72	6.63
108 Other cardiothoracic procedures	18	39,829	51,223	48,590	4.72	8.55	7.59
110 Major cardiovascular procedures w cc	62	53,337	49,944	43,690	9.78	9.32	7.56
516 Perc. cardiovascular procedures w AMI	89	28,012	26,379	27,795	3.29	3.15	3.09
116 Oth cardiac pacemaker implnt	35	34,590	32,403	26,581	3.79	4.11	2.86
121 Circ disrd w AMI & maj comp disch aliv	31	17,444	16,948	14,901	4.26	4.47	4.19
122 Circ disrd w AMI w/o comp disch alive	35	15,089	13,041	10,502	2.83	2.64	2.23
124 Circ disrd exc AMI w card cath & cmplx	97	17,505	16,717	15,135	3.99	3.95	3.28
125 Circ disrd exc AMI w card cath w/o cx	79	11,700	10,511	10,771	1.97	2.02	1.84
127 Heart failure & shock	152	12,046	12,260	9,899	4.44	4.44	3.98
140 Angina pectoris	9	3,569	4,751	5,088	1.22	1.23	1.22
143 Chest pain	74	4,958	5,636	5,615	1.21	1.33	1.36
148 Major small & large bowel prcdrs w cc	152	32,422	31,265	31,145	8.71	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	59	38,358	39,403	35,594	8.61	9.53	9.23
167 Appendectomy exc comp prnc d w/o cc	76	9,586	7,962	6,972	1.24	1.20	1.40
174 G.I. hemorrhage w cc	89	13,238	11,944	10,077	3.66	3.46	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	148	9,682	9,307	7,687	3.52	3.37	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	49	5,834	6,477	5,702	1.85	2.18	2.17
197 Cholecystectomy w/o C.D.E. w cc	17	21,214	20,467	23,232	7.18	6.78	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	9	13,207	11,712	12,254	4.00	3.36	3.70
209 Mjr jnt/limb reattach prcd, low extr	664	25,330	25,124	23,248	3.94	3.80	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4729

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=4.74

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.39

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	73	22,692	23,197	19,179	4.80	5.59	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	150	14,849	13,155	10,767	2.93	2.77	2.42
296 Nutrition/misc metabol disrdr >17 w cc	100	10,401	9,993	7,677	3.60	3.61	3.39
358 Uterine & adnexa prcd nonmalig w cc	92	11,497	10,379	9,427	2.85	3.03	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	114	9,034	7,792	7,370	2.33	2.30	2.23
370 Cesarean section with cc	279	10,516	10,390	8,625	4.99	4.75	3.94
371 Cesarean section without cc	559	7,828	7,513	6,602	3.85	3.66	3.25
372 Vaginal delivery w complicating diag	401	6,953	6,232	4,833	2.77	2.43	2.09
373 Vaginal deliv w/o complicating diag	2,028	4,682	4,324	3,701	1.95	1.82	1.77
374 Vaginal delivery w sterilization/D&C	94	6,964	6,200	5,079	2.43	2.22	1.93
383 Other antepartum diag w med complic	190	6,994	6,325	5,593	3.25	2.94	2.61
385 Neonates died/transf to acute care fac	202	28,677	28,279	16,397	6.65	7.49	4.93
386 Extreme immatur/resp dist synd,neonate	159	154,205	117,444	65,472	49.34	41.59	25.79
387 Prematurity w major problems	180	61,968	53,251	34,928	25.47	24.26	17.51
389 Full term neonate w major problems	148	10,168	10,552	7,488	5.01	5.34	4.35
390 Neonate w other significant problems	1,038	1,464	1,679	2,023	2.13	2.23	2.28
391 Normal newborn	1,530	1,007	1,060	1,182	1.76	1.84	1.81
410 Chemo w/o acute leukemia as sec dia	190	16,652	17,852	15,775	3.34	3.86	3.74
415 OR proc for infect/parasitic diseases	124	41,029	40,977	35,302	9.71	10.34	9.52
430 Psychoses	409	17,080	11,260	9,307	13.42	8.10	6.60
521 Alc/drug abuse or depnd w cc	50	12,587	10,162	7,468	5.51	4.10	3.66
462 Rehabilitation	734	17,089	22,126	18,784	9.70	11.37	10.61
468 Extensive OR proc unrelated to p.d.	94	37,117	38,923	32,489	6.97	8.08	7.58
475 Resp sys diagnosis with vent support	101	48,439	47,533	43,269	10.01	10.21	9.67
481 Bone marrow transplant	43	137,756	114,393	111,228	24.07	23.16	22.48
483 Tracheostomy exc mouth/larynx/pharynx	104	208,696	199,607	196,095	31.63	31.79	34.56
486 Other OR proc for mult signif trauma	71	65,517	65,268	59,386	10.49	11.35	10.74
499 Back & neck procedures w cc	75	18,141	16,518	13,415	3.70	3.56	2.94
500 Back & Neck Procedures w/o CC	116	10,206	9,215	7,838	1.84	1.93	1.63
502 Knee procedures w/o cc	2	10,441	11,315	10,541	3.00	4.00	3.93
470 Ungroupable	8	7,830	13,954	6,442	5.50	5.57	3.37
All Other DRGs	9,870	18,356	18,193	12,767	4.28	4.26	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	116	12,967	11,742	10,295	3.23	3.04	3.31
Major or Extreme SOI	59	20,891	20,887	16,988	5.39	5.63	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	106	7,179	6,979	6,429	2.72	2.75	3.15
Major or Extreme SOI	91	14,893	13,688	11,527	4.83	4.76	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	22	5,123	5,728	4,427	1.95	2.34	2.37
Major or Extreme SOI	13	10,879	11,608	7,513	4.00	3.88	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	103	25,716	21,293	22,970	1.92	1.45	1.45
Major or Extreme SOI	35	31,483	32,701	33,034	4.37	4.38	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	46	13,388	11,976	10,207	2.48	2.55	2.33
Major or Extreme SOI	39	18,047	19,350	17,782	4.32	4.81	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	93	10,649	9,571	10,370	1.75	1.80	1.75
Major or Extreme SOI	13	14,867	14,931	15,096	2.46	2.68	3.01
194 HEART FAILURE							
Minor or Moderate SOI	67	8,917	9,005	7,558	3.69	3.48	3.27
Major or Extreme SOI	85	14,484	14,469	12,927	5.02	5.09	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	99	5,642	5,766	5,632	2.25	2.20	1.95
Major or Extreme SOI	32	8,581	8,916	9,912	3.06	3.11	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	124	23,187	20,654	18,937	7.17	6.72	6.63
Major or Extreme SOI	52	48,816	43,934	43,969	11.35	11.84	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	118	10,913	9,140	8,454	2.03	1.79	2.07
Major or Extreme SOI	2	15,282	13,867	20,016	4.00	3.00	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	50	6,093	6,518	5,122	2.23	2.27	2.07
Major or Extreme SOI	14	9,158	8,798	8,625	3.85	3.26	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	567	24,536	24,245	22,499	3.69	3.48	3.54
Major or Extreme SOI	68	31,405	32,200	29,431	5.48	5.82	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	230	14,654	13,444	10,901	3.02	2.96	2.56
Major or Extreme SOI	25	34,489	29,853	22,980	5.67	5.94	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	8,086	7,591	7,449	4.00	3.50	3.65
Major or Extreme SOI	10	29,902	29,191	14,321	8.11	8.62	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	209	9,702	8,371	7,623	2.50	2.47	2.34
Major or Extreme SOI	10	17,688	17,516	18,937	3.70	4.63	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	623	7,479	7,127	6,480	3.69	3.49	3.20
Major or Extreme SOI	215	12,406	12,586	10,334	5.86	5.68	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,082	4,574	4,278	3,700	1.90	1.80	1.76
Major or Extreme SOI	343	7,986	7,473	5,878	3.23	2.92	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	72	6,124	5,488	4,880	2.11	2.01	1.87
Major or Extreme SOI	22	9,862	10,007	7,909	3.48	3.37	2.71
751 PSYCHOSES							
Minor or Moderate SOI	105	8,752	7,113	6,781	6.74	4.88	4.91
Major or Extreme SOI	16	17,903	15,568	13,023	12.80	10.28	8.56
640 NEONATE, BWT > 2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,471	1,081	1,098	1,216	1.83	1.88	1.84
Major or Extreme SOI	46	3,529	4,223	4,439	3.20	3.44	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	27	7,690	6,989	5,008	4.52	3.13	2.67
Major or Extreme SOI	9	27,026	15,658	11,175	8.00	5.17	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	342	16,011	14,342	11,659	2.20	2.16	1.71
Major or Extreme SOI	34	32,230	31,755	27,180	5.79	5.56	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	50	12,731	10,047	10,298	2.70	2.34	2.31
Major or Extreme SOI	20	18,802	21,194	21,262	4.95	5.58	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	30	7,096	7,359	6,731	2.23	2.34	2.38
Major or Extreme SOI	33	14,396	13,728	12,389	3.97	3.73	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	8,063	7,485	8,287	2.25	2.27	2.63
Major or Extreme SOI	5	19,108	13,730	13,639	5.00	3.86	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	24	6,516	6,875	6,953	2.21	2.49	2.88
Major or Extreme SOI	12	18,527	17,404	13,877	5.33	5.39	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	155	7,443	7,319	6,487	2.82	2.90	2.63
Major or Extreme SOI	76	16,950	16,301	13,157	5.36	5.27	4.73
All other APRDRGs	12,992	24,786	24,671	16,431	6.38	6.31	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Freestanding BED SIZE: 425

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,972	58.1	58.9	63.7
Male	9,336	41.8	41.1	36.3
Unknown	4	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,316	14.9	16.0	21.2
29-365 days	221	1.0	0.7	1.0
1-4 years	45	0.2	0.1	1.0
5-9	22	0.1	0.1	0.4
10-14	90	0.4	0.2	0.5
15-17	399	1.8	1.2	1.2
18-19	566	2.5	2.0	1.9
20-24	1,999	9.0	8.2	9.3
25-29	1,984	8.9	9.1	9.7
30-34	1,582	7.1	7.1	6.7
35-39	1,273	5.7	5.4	4.4
40-44	1,308	5.9	5.4	4.1
45-49	1,377	6.2	5.6	4.1
50-54	1,285	5.8	5.4	4.0
55-59	1,339	6.0	5.9	4.1
60-64	1,140	5.1	5.5	4.0
65-69	1,150	5.2	5.5	4.5
70-74	1,119	5.0	5.5	4.8
75-79	994	4.5	4.8	5.0
80-84	599	2.7	3.5	4.2
85-89	381	1.7	2.1	2.8
90 +	123	0.6	0.8	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	7,108	31.9	15.3	11.9
Urgent	1,948	8.7	33.9	42.2
Elective	9,262	41.5	32.4	24.8
Newborn	3,434	15.4	16.3	20.6
Unknown	9	0.0	0.0	0.0
Not reported	551	2.5	2.1	0.5
SOURCE OF ADMISSION				
Physician referral	11,823	53.0	49.1	50.1
Clinic referral	155	0.7	0.4	0.3
HMO Referral	52	0.2	0.1	0.0
Other hospital	13	0.1	2.9	2.2
Skilled nursing facility	48	0.2	0.2	0.1
Other health care facility	189	0.8	3.5	0.8
Emergency room	6,038	27.1	25.4	25.4
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	2,999	13.4	14.3	19.4
Premature delivery	286	1.3	1.4	0.8
Sick baby	138	0.6	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: Freestanding BED SIZE: 425

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	11	0.0	0.0	0.1
Unknown	.	.	.	0.0
Not reported	558	2.5	2.1	0.5
DISCHARGE STATUS				
Home self care	17,377	77.9	79.9	83.9
Another hospital	303	1.4	1.1	1.6
Skilled nursing facility	1,237	5.5	4.9	5.3
Intermediate care	8	0.0	0.1	0.1
Another type of institution	1,190	5.3	3.9	1.9
Under care of home service	1,459	6.5	7.3	4.8
Left against medical advice	66	0.3	0.3	0.2
Under care of a home iv provider	58	0.3	0.2	0.1
Expired	436	2.0	1.8	1.3
Not reported	178	0.8	0.5	0.8
PRIMARY PAYER				
Medicare	4,967	22.3	23.9	23.8
Medicaid	5,874	26.3	18.6	17.7
Other government	468	2.1	1.6	1.9
Blue Cross/Blue Shield	3,771	16.9	10.4	12.5
Other commercial	2,154	9.7	9.4	8.2
Managed care	3,741	16.8	30.8	31.8
Self pay	981	4.4	3.8	3.2
Industrial/Worker's Comp	266	1.2	1.0	0.6
Charity	53	0.2	0.1	0.1
Children's Health Insurance Plan	8	0.0	0.0	0.1
Not reported	29	0.1	0.3	0.1
LOCAL HEALTH DISTRICT				
Bear River	376	1.7	1.8	5.6
Central Utah	167	0.7	0.7	3.2
Davis County	1,461	6.5	9.8	9.5
Salt Lake County	13,432	60.2	61.0	35.2
Southeastern Utah	274	1.2	0.9	2.0
Southwest Utah	328	1.5	2.3	7.1
Summit County	569	2.6	2.0	0.9
Tooele County	600	2.7	3.3	2.1
Tri-County	308	1.4	0.9	2.0
Utah County	928	4.2	3.9	16.8
Wasatch County	111	0.5	0.5	0.6
Weber/Morgan	592	2.7	2.2	9.5
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	3,160	14.2	10.7	5.4
Unknown	5	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,608	100.0	100.0	100.0	256,935,718	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,394	20.3	19.5	21.0	24,946,441	9.7	8.1	7.5
Obstetric (MDC 14)	4,597	21.3	20.5	22.3	22,780,285	8.9	8.3	9.8
Pediatric Medical (Age 0-17)	1,032	4.8	3.0	2.9	13,378,718	5.2	2.5	2.1
Pediatric Surgical (Age 0-17)	171	0.8	0.5	0.6	2,315,784	0.9	0.6	0.9
Other Medical	4,250	19.7	25.2	27.1	52,146,037	20.3	23.9	26.4
Other Surgical	5,927	27.4	26.6	22.9	125,943,411	49.0	52.2	49.5
Psychiatric (MDC 19)	937	4.3	3.4	2.2	8,262,024	3.2	2.6	1.9
Rehabilitation (DRG 462)	299	1.4	1.3	0.9	7,150,784	2.8	1.8	1.8
Unknown (DRG 469-470)	1	0.0	0.0	0.1	12,235	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	667	3.1	3.2	3.5	9,498,753	3.7	4.0	5.2
2 Eye	24	0.1	0.1	0.1	258,858	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	183	0.8	0.8	0.8	1,341,372	0.5	0.5	0.6
4 Respiratory System	1,410	6.5	6.6	7.0	23,745,353	9.2	8.2	8.7
5 Circulatory System	2,609	12.1	11.4	9.5	60,666,312	23.6	23.0	19.0
6 Digestive System	1,247	5.8	6.4	6.5	17,083,586	6.6	8.3	8.3
7 Hepatobiliary System & Pancreas	368	1.7	2.1	2.3	6,100,488	2.4	3.0	3.4
8 Musculoskeletal System & Conn Tissue	2,056	9.5	9.5	8.3	31,992,581	12.5	15.1	14.6
9 Skin, Subcutaneous Tissue & Breast	215	1.0	1.1	1.2	2,016,751	0.8	1.0	1.2
10 Endocrine, Nutritional & Metabolic	491	2.3	3.0	2.7	3,526,570	1.4	3.0	2.3
11 Kidney & Urinary Tract	422	2.0	2.2	2.3	5,761,016	2.2	2.3	2.9
12 Male Reproductive System	84	0.4	0.9	0.7	691,853	0.3	0.8	0.7
13 Female Reproductive System	450	2.1	3.1	3.3	3,273,915	1.3	2.2	2.6
14 Pregnancy, Childbirth & Puerperium	4,597	21.3	20.5	22.3	22,780,285	8.9	8.3	9.8
15 Newborn & Other Neonates	4,639	21.5	20.0	21.4	34,161,189	13.3	9.6	8.5
16 Blood and Blood-Forming Disorders	83	0.4	0.5	0.5	953,406	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	87	0.4	0.5	0.6	2,448,916	1.0	0.8	1.5
18 Infectious and Parasitic Diseases	289	1.3	1.3	1.3	8,234,583	3.2	2.5	2.4
19 Mental Diseases and Disorders	937	4.3	3.4	2.2	8,262,024	3.2	2.6	1.9
20 Alcohol/Drug Use or Induced Mental Dis	81	0.4	0.7	0.7	615,828	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	241	1.1	1.2	1.4	2,417,722	0.9	1.1	1.4
22 Burns	5	0.0	0.0	0.1	17,754	0.0	0.0	0.5
23 Factors Influencing Health Status	342	1.6	1.4	1.1	7,802,843	3.0	2.0	2.0
24 Multiple Significant Trauma	79	0.4	0.2	0.3	3,165,007	1.2	0.6	1.1
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	118,754	0.0	0.0	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1430

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.99

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.32

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	21,608	257,407,501	821,268,358	2,594,002,752	89378.00	256,663.00	843,985.00
Facility Charges (total)	.	256,935,718	819,732,793	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	11,891	12,288	10,903	4.14	3.85	3.56
Facility Charges & LOS (adjusted average)*	.	9,793	10,846	10,321	3.34	3.39	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	79	28,381	32,058	36,106	6.88	6.98	6.99
003 Craniotomy age 0-17	5	15,028	15,028	28,923	4.00	4.00	5.56
014 Spec cerebrovascular disord w/o TIA	71	14,034	13,874	12,683	5.17	4.51	4.03
075 Major chest procedures	86	28,675	29,831	31,365	9.02	8.34	8.76
089 Simple pneumonia & pleurisy >17 w CC	280	11,536	10,735	9,615	5.18	4.53	4.25
091 Simple pneumonia & pleurisy age 0-17	121	5,210	5,001	4,660	2.73	2.52	2.64
098 Bronchitis & asthma Age 0-17	204	4,936	4,627	4,133	2.65	2.40	2.38
104 Cardiac valve/cardi thor w card cath	21	89,569	87,276	82,181	14.40	11.60	11.57
105 Cardiac valve/cardi thor w/o card cath	52	54,593	62,114	66,837	7.69	6.58	8.31
107 Coronary bypass with cardiac catheter	132	49,517	52,928	53,436	7.87	7.32	8.28
109 Coronary bypass w/o cardiac catheter	66	37,979	43,135	43,068	5.77	5.56	6.63
108 Other cardiothoracic procedures	12	40,451	40,688	48,590	4.18	4.64	7.59
110 Major cardiovascular procedures w cc	53	41,428	44,918	43,690	6.43	7.27	7.56
516 Perc. cardiovascular procedures w AMI	233	24,247	27,683	27,795	2.92	3.05	3.09
116 Oth cardiac pacemaker implnt	181	20,128	26,094	26,581	2.08	2.43	2.86
121 Circ disrd w AMI & maj comp disch aliv	41	14,943	15,914	14,901	4.13	4.33	4.19
122 Circ disrd w AMI w/o comp disch alive	24	8,732	11,640	10,502	2.25	2.60	2.23
124 Circ disrd exc AMI w card cath & cmplx	119	11,959	15,428	15,135	2.81	3.17	3.28
125 Circ disrd exc AMI w card cath w/o cx	90	8,728	11,492	10,771	1.61	1.71	1.84
127 Heart failure & shock	237	10,780	10,828	9,899	4.51	4.16	3.98
140 Angina pectoris	13	6,332	6,527	5,088	1.64	1.52	1.22
143 Chest pain	92	5,642	6,301	5,615	1.64	1.47	1.36
148 Major small & large bowel prcdrs w cc	115	37,112	34,559	31,145	12.21	10.47	9.56
154 Stomach/esophag/duodenal age>17 w cc	29	39,906	44,165	35,594	11.37	11.11	9.23
167 Appendectomy exc comp prnc d w/o cc	203	5,253	7,350	6,972	1.40	1.50	1.40
174 G.I. hemorrhage w cc	120	11,185	11,258	10,077	3.95	3.55	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	106	7,542	8,525	7,687	3.20	3.21	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	69	5,341	6,504	5,702	2.04	2.22	2.17
197 Cholecystectomy w/o C.D.E. w cc	7	22,167	27,028	23,232	8.40	7.87	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	6	14,728	12,924	12,254	4.50	3.90	3.70
209 Mjr jnt/limb reattach prcd, low extr	549	21,091	23,933	23,248	3.66	3.86	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1430

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.99

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.32

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	84	16,812	18,164	19,179	5.41	4.95	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	89	8,356	10,554	10,767	2.57	2.38	2.42
296 Nutrition/misc metabol disrdr >17 w cc	90	8,064	8,555	7,677	3.61	3.55	3.39
358 Uterine & adnexa prcd nonmalig w cc	102	8,110	9,280	9,427	2.96	3.06	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	231	6,705	7,206	7,370	2.57	2.29	2.23
370 Cesarean section with cc	153	9,461	8,454	8,625	4.28	4.08	3.94
371 Cesarean section without cc	642	6,415	6,370	6,602	3.30	3.42	3.25
372 Vaginal delivery w complicating diag	316	4,386	4,871	4,833	2.01	2.12	2.09
373 Vaginal deliv w/o complicating diag	3,072	3,322	3,741	3,701	1.65	1.81	1.77
374 Vaginal delivery w sterilization/D&C	100	4,106	4,927	5,079	1.77	1.90	1.93
383 Other antepartum diag w med complic	105	6,261	6,148	5,593	2.97	2.81	2.61
385 Neonates died/transf to acute care fac	75	40,686	39,338	16,397	12.49	12.06	4.93
386 Extreme immatur/resp dist synd,neonate	322	52,056	60,803	65,472	22.97	24.79	25.79
387 Prematurity w major problems	48	37,817	27,192	34,928	20.55	15.25	17.51
389 Full term neonate w major problems	139	9,018	8,449	7,488	4.47	4.53	4.35
390 Neonate w other significant problems	402	2,298	2,326	2,023	2.27	2.41	2.28
391 Normal newborn	3,522	1,327	1,253	1,182	1.79	1.86	1.81
410 Chemo w/o acute leukemia as sec dia	11	10,033	10,623	15,775	2.09	2.89	3.74
415 OR proc for infect/parasitic diseases	60	48,861	39,299	35,302	13.09	10.44	9.52
430 Psychoses	880	8,534	9,462	9,307	6.62	6.56	6.60
521 Alc/drug abuse or depnd w cc	34	7,324	7,440	7,468	4.71	3.64	3.66
462 Rehabilitation	299	20,336	16,185	18,784	11.66	10.35	10.61
468 Extensive OR proc unrelated to p.d.	50	35,425	34,610	32,489	8.63	8.14	7.58
475 Resp sys diagnosis with vent support	94	50,392	49,664	43,269	12.62	11.31	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	34	218,667	207,750	196,095	45.84	40.61	34.56
486 Other OR proc for mult signif trauma	31	48,589	49,369	59,386	10.68	9.98	10.74
499 Back & neck procedures w cc	56	9,136	12,653	13,415	2.72	2.71	2.94
500 Back & Neck Procedures w/o CC	256	4,981	8,104	7,838	1.36	1.57	1.63
502 Knee procedures w/o cc	3	9,617	10,492	10,541	5.00	4.29	3.93
470 Ungroupable	7	2,998	13,111	6,442	2.29	4.65	3.37
All Other DRGs	6,885	13,446	13,937	12,767	3.75	3.61	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	18	8,021	10,739	10,295	3.28	3.48	3.31
Major or Extreme SOI	17	22,255	19,649	16,988	8.06	6.40	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	244	6,540	6,947	6,429	3.38	3.26	3.15
Major or Extreme SOI	186	13,128	12,625	11,527	5.56	5.12	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	209	4,870	4,814	4,427	2.60	2.39	2.37
Major or Extreme SOI	42	7,520	8,344	7,513	3.44	3.51	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	607	21,103	23,537	22,970	1.26	1.37	1.45
Major or Extreme SOI	71	28,458	31,645	33,034	3.91	3.67	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	41	10,015	12,042	10,207	2.48	2.72	2.33
Major or Extreme SOI	35	18,224	17,937	17,782	4.97	4.58	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	130	9,021	11,203	10,370	1.61	1.63	1.75
Major or Extreme SOI	11	10,964	16,419	15,096	2.18	3.23	3.01
194 HEART FAILURE							
Minor or Moderate SOI	138	8,367	8,432	7,558	3.49	3.40	3.27
Major or Extreme SOI	99	14,187	14,240	12,927	5.98	5.26	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	83	5,496	6,148	5,632	1.84	2.04	1.95
Major or Extreme SOI	28	9,705	11,377	9,912	3.52	3.61	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	59	19,414	19,535	18,937	8.66	6.91	6.63
Major or Extreme SOI	69	48,557	49,218	43,969	14.45	13.42	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	265	6,550	9,015	8,454	2.04	2.29	2.07
Major or Extreme SOI	8	16,717	21,259	20,016	6.25	6.22	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	78	5,210	6,039	5,122	2.23	2.26	2.07
Major or Extreme SOI	15	7,872	10,029	8,625	3.64	3.49	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	439	19,872	23,264	22,499	3.24	3.59	3.54
Major or Extreme SOI	55	25,407	28,122	29,431	4.72	4.89	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	131	8,749	10,485	10,901	2.62	2.50	2.56
Major or Extreme SOI	17	17,807	22,376	22,980	6.29	6.59	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	6,981	9,104	7,449	4.40	4.63	3.65
Major or Extreme SOI	7	8,882	12,123	14,321	4.29	5.29	5.46

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 395
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	323	6,929	7,466	7,623	2.63	2.41	2.34
Major or Extreme SOI	14	11,823	17,798	18,937	3.86	5.33	5.15
540 CESAREAN SECTION Minor or Moderate SOI	645	6,087	6,179	6,480	3.20	3.36	3.20
Major or Extreme SOI	150	11,020	10,207	10,334	4.78	4.61	4.58
560 VAGINAL DELIVERY Minor or Moderate SOI	3,194	3,311	3,732	3,700	1.65	1.80	1.76
Major or Extreme SOI	151	5,780	5,978	5,878	2.46	2.50	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	96	4,051	4,797	4,880	1.75	1.84	1.87
Major or Extreme SOI	4	5,399	6,535	7,909	2.25	2.73	2.71
751 PSYCHOSES Minor or Moderate SOI	475	6,258	6,791	6,781	5.04	5.03	4.91
Major or Extreme SOI	25	8,128	9,531	13,023	5.80	6.50	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	3,789	1,343	1,282	1,216	1.81	1.89	1.84
Major or Extreme SOI	68	3,221	5,050	4,439	2.84	3.62	3.44
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI	24	4,346	5,266	5,008	2.75	2.69	2.67
Major or Extreme SOI	4	19,766	12,313	11,175	12.00	6.27	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	539	7,916	11,617	11,659	1.44	1.61	1.71
Major or Extreme SOI	16	21,323	23,813	27,180	5.19	4.98	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	133	10,076	11,167	10,298	2.68	2.51	2.31
Major or Extreme SOI	49	25,568	26,075	21,262	7.82	7.52	6.17
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	49	6,514	7,438	6,731	2.33	2.41	2.38
Major or Extreme SOI	47	12,607	13,549	12,389	4.64	4.34	3.86
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	7	7,154	8,746	8,287	2.14	2.52	2.63
Major or Extreme SOI	9	18,111	15,074	13,639	4.33	4.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	34	6,776	7,670	6,953	2.82	3.01	2.88
Major or Extreme SOI	10	13,366	14,956	13,877	5.80	5.27	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	135	6,834	7,432	6,487	2.58	2.69	2.63
Major or Extreme SOI	44	14,348	14,403	13,157	5.70	5.30	4.73
All other APRDRGs	8,467	18,682	18,176	16,431	5.96	5.12	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah

AFFILIATION: IHC, Inc.

BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,314	61.6	62.9	63.7
Male	8,294	38.4	37.1	36.3
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,532	21.0	19.7	21.2
29-365 days	400	1.9	1.2	1.0
1-4 years	316	1.5	0.9	1.0
5-9	129	0.6	0.4	0.4
10-14	184	0.9	0.6	0.5
15-17	286	1.3	1.1	1.2
18-19	374	1.7	1.6	1.9
20-24	2,311	10.7	8.8	9.3
25-29	2,048	9.5	9.0	9.7
30-34	1,299	6.0	6.3	6.7
35-39	806	3.7	4.3	4.4
40-44	733	3.4	3.9	4.1
45-49	802	3.7	4.1	4.1
50-54	820	3.8	4.2	4.0
55-59	851	3.9	4.3	4.1
60-64	942	4.4	4.3	4.0
65-69	958	4.4	5.0	4.5
70-74	1,120	5.2	5.3	4.8
75-79	1,127	5.2	5.7	5.0
80-84	827	3.8	4.7	4.2
85-89	505	2.3	3.1	2.8
90 +	238	1.1	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	359	1.7	11.0	11.9
Urgent	16,302	75.4	51.5	42.2
Elective	555	2.6	17.9	24.8
Newborn	4,392	20.3	19.5	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.1	0.5
SOURCE OF ADMISSION				
Physician referral	11,387	52.7	49.9	50.1
Clinic referral	1	0.0	0.1	0.3
HMO Referral	2	0.0	0.0	0.0
Other hospital	1,820	8.4	4.5	2.2
Skilled nursing facility	35	0.2	0.1	0.1
Other health care facility	24	0.1	0.2	0.8
Emergency room	3,944	18.3	25.7	25.4
Court/law enforcement	3	0.0	0.0	0.0
Normal delivery	4,072	18.8	18.2	19.4
Premature delivery	267	1.2	0.9	0.8
Sick baby	35	0.2	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.1	0.1
Unknown	.	.	0.0	0.0
Not reported	17	0.1	0.1	0.5
DISCHARGE STATUS				
Home self care	18,696	86.5	84.3	83.9
Another hospital	179	0.8	0.6	1.6
Skilled nursing facility	1,166	5.4	6.3	5.3
Intermediate care	15	0.1	0.1	0.1
Another type of institution	386	1.8	1.2	1.9
Under care of home service	759	3.5	4.5	4.8
Left against medical advice	8	0.0	0.2	0.2
Under care of a home iv provider	33	0.2	0.2	0.1
Expired	331	1.5	1.4	1.3
Not reported	35	0.2	1.2	0.8
PRIMARY PAYER				
Medicare	5,119	23.7	26.4	23.8
Medicaid	3,972	18.4	16.7	17.7
Other government	404	1.9	2.1	1.9
Blue Cross/Blue Shield	1,170	5.4	12.8	12.5
Other commercial	1,657	7.7	7.0	8.2
Managed care	8,547	39.6	31.0	31.8
Self pay	503	2.3	2.9	3.2
Industrial/Worker's Comp	158	0.7	0.6	0.6
Charity	22	0.1	0.1	0.1
Children's Health Insurance Plan	46	0.2	0.1	0.1
Not reported	10	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	22	0.1	1.8	5.6
Central Utah	1,612	7.5	2.6	3.2
Davis County	41	0.2	7.8	9.5
Salt Lake County	321	1.5	32.2	35.2
Southeastern Utah	500	2.3	0.9	2.0
Southwest Utah	266	1.2	0.7	7.1
Summit County	45	0.2	1.0	0.9
Tooele County	22	0.1	1.1	2.1
Tri-County	181	0.8	0.6	2.0
Utah County	17,773	82.3	27.4	16.8
Wasatch County	289	1.3	0.6	0.6
Weber/Morgan	13	0.1	20.1	9.5
Unknown Utah	12	0.1	0.1	0.0
Outside Utah	505	2.3	3.1	5.4
Unknown	6	0.0	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,048	100.0	100.0	100.0	16,932,125	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	703	23.1	21.2	21.0	1,077,530	6.4	6.3	7.5
Obstetric (MDC 14)	741	24.3	22.2	22.3	2,366,195	14.0	11.2	9.8
Pediatric Medical (Age 0-17)	152	5.0	5.2	2.9	583,526	3.4	3.4	2.1
Pediatric Surgical (Age 0-17)	28	0.9	1.0	0.6	256,760	1.5	1.2	0.9
Other Medical	848	27.8	28.3	27.1	5,055,842	29.9	32.5	26.4
Other Surgical	566	18.6	19.9	22.9	7,555,261	44.6	43.5	49.5
Psychiatric (MDC 19)	10	0.3	2.2	2.2	37,011	0.2	1.9	1.9
Rehabilitation (DRG 462)	.	.	0.0	0.9	.	.	0.0	1.8
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	70	2.3	2.6	3.5	392,413	2.3	3.0	5.2
2 Eye	4	0.1	0.1	0.1	22,079	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	24	0.8	0.9	0.8	110,256	0.7	0.9	0.6
4 Respiratory System	254	8.3	8.2	7.0	1,938,532	11.4	11.7	8.7
5 Circulatory System	213	7.0	8.6	9.5	1,090,174	6.4	13.4	19.0
6 Digestive System	207	6.8	7.8	6.5	2,007,367	11.9	11.6	8.3
7 Hepatobiliary System & Pancreas	75	2.5	2.8	2.3	857,515	5.1	4.4	3.4
8 Musculoskeletal System & Conn Tissue	327	10.7	8.3	8.3	4,342,388	25.6	17.9	14.6
9 Skin, Subcutaneous Tissue & Breast	39	1.3	1.5	1.2	284,287	1.7	1.5	1.2
10 Endocrine, Nutritional & Metabolic	85	2.8	2.6	2.7	409,570	2.4	2.0	2.3
11 Kidney & Urinary Tract	79	2.6	2.3	2.3	471,705	2.8	2.7	2.9
12 Male Reproductive System	6	0.2	0.5	0.7	35,058	0.2	0.5	0.7
13 Female Reproductive System	89	2.9	3.3	3.3	623,048	3.7	3.3	2.6
14 Pregnancy, Childbirth & Puerperium	741	24.3	22.2	22.3	2,366,195	14.0	11.2	9.8
15 Newborn & Other Neonates	705	23.1	21.5	21.4	1,082,765	6.4	6.7	8.5
16 Blood and Blood-Forming Disorders	16	0.5	0.6	0.5	102,745	0.6	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.3	0.6	49,735	0.3	1.2	1.5
18 Infectious and Parasitic Diseases	26	0.9	1.4	1.3	273,345	1.6	2.8	2.4
19 Mental Diseases and Disorders	10	0.3	2.2	2.2	37,011	0.2	1.9	1.9
20 Alcohol/Drug Use or Induced Mental Dis	10	0.3	0.3	0.7	34,891	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	52	1.7	1.5	1.4	258,508	1.5	1.6	1.4
22 Burns	1	0.0	0.0	0.1	8,207	0.0	0.0	0.5
23 Factors Influencing Health Status	3	0.1	0.1	1.1	9,872	0.1	0.1	2.0
24 Multiple Significant Trauma	9	0.3	0.1	0.3	124,460	0.7	0.3	1.1
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.1	0.1
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDBB CASE MIX INDEX = 0.6889

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.62

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,048	17,151,631	226,017,245	2,594,002,752	7,628.00	91,634.00	843,985.00
Facility Charges (total)	.	16,932,125	223,264,630	2,583,440,511	.	.	.
Facility Charges & LOS (average)	.	5,555	6,987	10,903	2.50	2.87	3.56
Facility Charges & LOS (adjusted average)*	.	7,940	8,754	10,321	3.54	3.63	3.61
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	12,589	36,106	.	5.00	6.99
003 Craniotomy age 0-17	.	.	.	28,923	.	.	5.56
014 Spec cerebrovascular disord w/o TIA	5	6,718	9,207	12,683	3.40	3.62	4.03
075 Major chest procedures	2	28,578	40,889	31,365	11.00	14.37	8.76
089 Simple pneumonia & pleurisy >17 w CC	65	7,143	8,668	9,615	3.91	4.25	4.25
091 Simple pneumonia & pleurisy age 0-17	28	4,794	5,068	4,660	3.07	3.01	2.64
098 Bronchitis & asthma Age 0-17	40	4,284	4,061	4,133	2.40	2.60	2.38
104 Cardiac valve/cardi thor w card cath	.	.	.	82,181	.	.	11.57
105 Cardiac valve/cardi thor w/o card cath	.	.	35,786	66,837	.	6.00	8.31
107 Coronary bypass with cardiac catheter	.	.	39,487	53,436	.	8.33	8.28
109 Coronary bypass w/o cardiac catheter	.	.	26,641	43,068	.	5.00	6.63
108 Other cardiothoracic procedures	.	.	58,962	48,590	.	9.00	7.59
110 Major cardiovascular procedures w cc	3	32,853	25,542	43,690	8.67	5.25	7.56
516 Perc. cardiovascular procedures w AMI	.	.	26,406	27,795	.	3.73	3.09
116 Oth cardiac pacemaker implnt	.	.	21,104	26,581	.	2.84	2.86
121 Circ disrd w AMI & maj comp disch aliv	14	7,062	12,910	14,901	3.07	4.17	4.19
122 Circ disrd w AMI w/o comp disch alive	16	4,654	8,976	10,502	1.56	2.05	2.23
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,070	15,135	.	2.57	3.28
125 Circ disrd exc AMI w card cath w/o cx	.	.	9,390	10,771	.	1.92	1.84
127 Heart failure & shock	43	4,937	7,914	9,899	2.33	3.72	3.98
140 Angina pectoris	12	3,750	4,418	5,088	1.27	1.24	1.22
143 Chest pain	56	3,324	4,819	5,615	1.20	1.36	1.36
148 Major small & large bowel prcdrs w cc	17	21,195	26,821	31,145	9.12	9.18	9.56
154 Stomach/esophag/duodenal age>17 w cc	6	17,558	23,141	35,594	6.17	6.32	9.23
167 Appendectomy exc comp prnc d w/o cc	6	6,338	6,459	6,972	1.17	1.36	1.40
174 G.I. hemorrhage w cc	21	5,570	7,578	10,077	2.50	2.82	3.29
182 Esoph,gastro,misc digest disrd>17 w cc	18	5,225	5,951	7,687	2.39	2.96	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	25	4,282	4,588	5,702	2.40	2.08	2.17
197 Cholecystectomy w/o C.D.E. w cc	3	22,208	19,009	23,232	8.33	7.59	7.24
198 Cholecystectomy w/o C.D.E. w/o cc	1	9,633	12,183	12,254	3.00	4.00	3.70
209 Mjr jnt/limb reattach prcd, low extr	174	17,841	20,801	23,248	3.44	4.06	3.85

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6889

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.62

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.02

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	14,983	16,141	19,179	5.17	4.99	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	18	7,074	9,168	10,767	2.00	2.23	2.42
296 Nutrition/misc metabol disrdr >17 w cc	28	4,310	5,845	7,677	2.54	3.23	3.39
358 Uterine & adnexa prcd nonmalig w cc	20	8,579	8,427	9,427	2.95	2.76	2.93
359 Uterine/adnexa prcd nonmalig w/o cc	47	6,436	6,655	7,370	2.30	2.17	2.23
370 Cesarean section with cc	10	5,784	6,134	8,625	2.80	2.99	3.94
371 Cesarean section without cc	82	5,333	5,216	6,602	2.63	2.69	3.25
372 Vaginal delivery w complicating diag	70	3,274	3,716	4,833	1.87	1.75	2.09
373 Vaginal deliv w/o complicating diag	528	2,497	2,806	3,701	1.48	1.48	1.77
374 Vaginal delivery w sterilization/D&C	13	4,350	3,994	5,079	1.69	1.67	1.93
383 Other antepartum diag w med complic	15	4,042	5,293	5,593	2.13	2.52	2.61
385 Neonates died/transf to acute care fac	14	3,336	3,337	16,397	1.14	1.36	4.93
386 Extreme immatur/resp dist synd,neonate	4	9,498	20,638	65,472	7.00	11.52	25.79
387 Prematurity w major problems	7	9,647	16,397	34,928	8.71	10.67	17.51
389 Full term neonate w major problems	34	5,886	6,740	7,488	4.53	4.29	4.35
390 Neonate w other significant problems	69	1,397	2,260	2,023	1.80	2.18	2.28
391 Normal newborn	550	936	1,095	1,182	1.44	1.60	1.81
410 Chemo w/o acute leukemia as sec dia	.	.	15,538	15,775	.	5.28	3.74
415 OR proc for infect/parasitic diseases	1	39,157	23,856	35,302	14.00	7.77	9.52
430 Psychoses	4	3,043	5,931	9,307	1.75	4.32	6.60
521 Alc/drug abuse or depnd w cc	6	4,610	7,289	7,468	2.50	3.57	3.66
462 Rehabilitation	.	.	2,034	18,784	.	1.00	10.61
468 Extensive OR proc unrelated to p.d.	3	19,485	24,633	32,489	6.33	7.21	7.58
475 Resp sys diagnosis with vent support	9	27,342	30,977	43,269	9.22	8.01	9.67
481 Bone marrow transplant	.	.	.	111,228	.	.	22.48
483 Tracheostomy exc mouth/larynx/pharynx	1	12,565	150,579	196,095	5.00	34.95	34.56
486 Other OR proc for mult signif trauma	2	14,863	28,931	59,386	5.00	7.11	10.74
499 Back & neck procedures w cc	4	5,776	8,224	13,415	1.75	2.72	2.94
500 Back & Neck Procedures w/o CC	29	6,043	6,031	7,838	1.59	1.77	1.63
502 Knee procedures w/o cc	.	.	8,304	10,541	.	3.75	3.93
470 Ungroupable	.	.	6,425	6,442	.	2.25	3.37
All Other DRGs	919	7,106	8,629	12,767	3.07	3.30	3.59

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	5,411	8,411	10,295	3.00	3.31	3.31
Major or Extreme SOI	1	17,265	11,638	16,988	9.00	4.30	5.56
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	71	5,488	5,657	6,429	3.11	3.14	3.15
Major or Extreme SOI	32	9,248	10,248	11,527	4.78	4.78	4.82
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	35	4,243	3,886	4,427	2.26	2.40	2.37
Major or Extreme SOI	11	5,795	5,487	7,513	3.18	3.24	3.42
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	21,200	22,970	.	1.67	1.45
Major or Extreme SOI	.	.	28,180	33,034	.	4.11	4.12
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	28	5,057	9,243	10,207	1.89	2.30	2.33
Major or Extreme SOI	4	11,001	14,927	17,782	5.25	4.11	4.53
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	9,282	10,370	.	1.88	1.75
Major or Extreme SOI	.	.	12,804	15,096	.	2.97	3.01
194 HEART FAILURE							
Minor or Moderate SOI	35	4,449	6,248	7,558	2.11	3.09	3.27
Major or Extreme SOI	8	7,073	10,329	12,927	3.25	4.63	4.93
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	17	3,647	5,367	5,632	1.59	2.07	1.95
Major or Extreme SOI	1	3,503	8,299	9,912	1.00	3.14	3.27
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	20	16,965	18,156	18,937	7.30	6.72	6.63
Major or Extreme SOI	8	31,287	35,389	43,969	12.13	11.24	12.24
225 APPENDECTOMY							
Minor or Moderate SOI	20	8,790	8,318	8,454	2.70	2.24	2.07
Major or Extreme SOI	3	32,751	18,880	20,016	11.33	6.40	6.09
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	25	2,739	3,861	5,122	1.52	1.89	2.07
Major or Extreme SOI	3	6,987	7,318	8,625	2.33	3.53	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	143	17,304	20,057	22,499	3.22	3.70	3.54
Major or Extreme SOI	4	19,826	26,840	29,431	4.00	5.86	5.46
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	18	7,615	9,485	10,901	2.39	2.42	2.56
Major or Extreme SOI	3	20,995	20,750	22,980	6.33	6.42	5.86
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,948	7,449	.	3.00	3.65
Major or Extreme SOI	.	.	4,254	14,321	.	2.57	5.46

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	66	6,721	6,873	7,623	2.39	2.26	2.34
Major or Extreme SOI	1	30,516	22,812	18,937	9.00	5.90	5.15
540 CESAREAN SECTION							
Minor or Moderate SOI	82	5,273	5,213	6,480	2.62	2.68	3.20
Major or Extreme SOI	10	6,278	6,487	10,334	2.90	3.18	4.58
560 VAGINAL DELIVERY							
Minor or Moderate SOI	567	2,537	2,814	3,700	1.50	1.49	1.76
Major or Extreme SOI	29	3,587	4,483	5,878	1.97	1.99	2.44
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	4,350	3,979	4,880	1.69	1.67	1.87
Major or Extreme SOI	.	.	4,278	7,909	.	1.85	2.71
751 PSYCHOSES							
Minor or Moderate SOI	3	3,849	5,148	6,781	2.00	3.81	4.91
Major or Extreme SOI	.	.	6,256	13,023	.	4.33	8.56
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	621	994	1,127	1,216	1.49	1.62	1.84
Major or Extreme SOI	5	4,354	5,062	4,439	4.20	3.80	3.44
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	1,737	4,163	5,008	1.00	2.43	2.67
Major or Extreme SOI	1	8,592	10,842	11,175	4.00	5.67	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	33	6,011	7,428	11,659	1.61	1.73	1.71
Major or Extreme SOI	.	.	22,578	27,180	.	4.67	5.10
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	9,981	9,315	10,298	2.59	2.24	2.31
Major or Extreme SOI	11	13,483	18,193	21,262	4.18	5.84	6.17
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	7,597	5,728	6,731	4.33	2.40	2.38
Major or Extreme SOI	4	6,539	9,684	12,389	2.75	3.38	3.86
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	5,387	5,114	8,287	1.50	2.17	2.63
Major or Extreme SOI	.	.	7,509	13,639	.	2.00	3.75
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	6,290	6,047	6,953	3.07	2.89	2.88
Major or Extreme SOI	.	.	11,160	13,877	.	4.83	5.07
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	27	4,979	5,163	6,487	2.63	2.31	2.63
Major or Extreme SOI	3	9,722	8,849	13,157	5.00	3.66	4.73
All other APRDRGs	1,027	7,194	9,709	16,431	3.12	3.73	4.78

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,000	65.6	63.9	63.7
Male	1,048	34.4	36.1	36.3
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	709	23.3	21.6	21.2
29-365 days	55	1.8	1.4	1.0
1-4 years	55	1.8	1.9	1.0
5-9	19	0.6	0.9	0.4
10-14	27	0.9	0.9	0.5
15-17	33	1.1	1.4	1.2
18-19	60	2.0	2.0	1.9
20-24	358	11.7	10.2	9.3
25-29	272	8.9	8.9	9.7
30-34	149	4.9	5.4	6.7
35-39	104	3.4	3.4	4.4
40-44	59	1.9	3.0	4.1
45-49	98	3.2	3.3	4.1
50-54	106	3.5	3.2	4.0
55-59	123	4.0	3.3	4.1
60-64	110	3.6	3.8	4.0
65-69	138	4.5	4.8	4.5
70-74	150	4.9	5.2	4.8
75-79	149	4.9	5.8	5.0
80-84	142	4.7	4.9	4.2
85-89	72	2.4	3.1	2.8
90 +	60	2.0	1.7	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	519	17.0	10.4	11.9
Urgent	995	32.6	55.1	42.2
Elective	831	27.3	13.5	24.8
Newborn	703	23.1	21.0	20.6
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.5
SOURCE OF ADMISSION				
Physician referral	882	28.9	45.5	50.1
Clinic referral	467	15.3	1.5	0.3
HMO Referral	.	.	0.0	0.0
Other hospital	13	0.4	0.5	2.2
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	982	32.2	31.3	25.4
Court/law enforcement	.	.	.	0.0
Normal delivery	665	21.8	19.9	19.4
Premature delivery	36	1.2	0.9	0.8
Sick baby	2	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.1
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.5
DISCHARGE STATUS				
Home self care	2,504	82.2	82.7	83.9
Another hospital	102	3.3	2.9	1.6
Skilled nursing facility	170	5.6	7.5	5.3
Intermediate care	17	0.6	0.2	0.1
Another type of institution	16	0.5	0.5	1.9
Under care of home service	208	6.8	4.9	4.8
Left against medical advice	2	0.1	0.2	0.2
Under care of a home iv provider	3	0.1	0.0	0.1
Expired	25	0.8	1.1	1.3
Not reported	1	0.0	0.1	0.8
PRIMARY PAYER				
Medicare	741	24.3	27.2	23.8
Medicaid	854	28.0	21.7	17.7
Other government	37	1.2	1.2	1.9
Blue Cross/Blue Shield	402	13.2	14.8	12.5
Other commercial	311	10.2	8.8	8.2
Managed care	610	20.0	22.0	31.8
Self pay	66	2.2	3.3	3.2
Industrial/Worker's Comp	19	0.6	0.6	0.6
Charity	.	.	0.0	0.1
Children's Health Insurance Plan	7	0.2	0.2	0.1
Not reported	1	0.0	0.1	0.1
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	31.2	5.6
Central Utah	77	2.5	0.5	3.2
Davis County	3	0.1	0.3	9.5
Salt Lake County	13	0.4	0.7	35.2
Southeastern Utah	2	0.1	7.4	2.0
Southwest Utah	2,770	90.9	43.2	7.1
Summit County	.	.	0.0	0.9
Tooele County	.	.	0.0	2.1
Tri-County	1	0.0	4.5	2.0
Utah County	8	0.3	0.3	16.8
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	3	0.1	0.4	9.5
Unknown Utah	.	.	0.0	0.0
Outside Utah	163	5.3	11.3	5.4
Unknown	5	0.2	0.0	0.0

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	43	100.0	100.0		8,264,927	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	4	9.3	1.0		1,111,709	13.5	2.9	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	4	9.3	30.9		706,497	8.5	20.6	
Other Surgical	.	.	0.0		.	.	0.0	
Psychiatric (MDC 19)	34	79.1	67.6		6,311,271	76.4	76.0	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	1	2.3	0.3		135,450	1.6	0.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	34	79.1	67.6		6,311,271	76.4	76.0	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	31.3		.	.	19.3	
21 Injuries, Poison & Toxic Eff of Drugs	1	2.3	0.0		394,886	4.8	0.8	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	7	16.3	0.3		1,423,320	17.2	3.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	1	2.3	0.3		135,450	1.6	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH	COUNTY: Davis	BED SIZE: 77
PEER GROUP: Psychiatric & substance abuse (n=5)	OWNERSHIP: Investor-owned	AFFILIATION: Ramsay Hlth Care
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=32.6	% LOS OUTLIER=34.9

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	43	8,264,927	47,663,991		16872.00	51,122.00	
Facility Charges (total)	.	8,264,927	47,663,991		.	.	
Facility Charges & LOS (average)	.	192,208	11,183		392.37	11.99	
Facility Charges & LOS (adjusted average)*	.	156,402	9,544		336.32	9.60	
 SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	.	.	1,150		.	1.00	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiorthor w card cath	
105 Cardiac valve/cardiorthor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
516 Perc. cardiovascular procedures w AMI	
116 Oth cardiac pacemaker implnt	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholecystectomy w/o C.D.E. w cc	
198 Cholecystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH COUNTY: Davis BED SIZE: 77
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care
 UHDDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=32.6 % LOS OUTLIER=34.9

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	
296 Nutrition/misc metabol disrdr >17 w cc	
358 Uterine & adnexa prcd nonmalig w cc	
359 Uterine/adnexa prcd nonmalig w/o cc	
370 Cesarean section with cc	
371 Cesarean section without cc	
372 Vaginal delivery w complicating diag	
373 Vaginal deliv w/o complicating diag	
374 Vaginal delivery w sterilization/D&C	
383 Other antepartum diag w med complic	
385 Neonates died/transf to acute care fac	
386 Extreme immatur/resp dist synd,neonate	
387 Prematurity w major problems	
389 Full term neonate w major problems	
390 Neonate w other significant problems	
391 Normal newborn	
410 Chemo w/o acute leukemia as sec dia	
415 OR proc for infect/parasitic diseases	
430 Psychoses	3	.	9,897	.	.	8.08	
521 Alc/drug abuse or depnd w cc	.	.	7,037	.	.	5.65	
462 Rehabilitation	
468 Extensive OR proc unrelated to p.d.	.	.	6,114	.	.	5.00	
475 Resp sys diagnosis with vent support	
481 Bone marrow transplant	
483 Tracheostomy exc mouth/larynx/pharynx	
486 Other OR proc for mult signif trauma	
499 Back & neck procedures w cc	
500 Back & Neck Procedures w/o CC	
502 Knee procedures w/o cc	
470 Ungroupable	1	.	6,192	.	.	6.08	
All Other DRGs	39	156,402	9,267	336.32	12.29		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH COUNTY: Davis BED SIZE: 77
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	1	.	7,197	.	6.30	.	.
Major or Extreme SOI	.	.	19,643	.	12.61	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	6,158	.	7.20	.	.
Major or Extreme SOI	.	.	9,483	.	7.00	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
All other APRDRGs	42	156,402	10,931	336.32	11.88		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	.	.	48.5	
Male	43	100.0	51.4	
Unknown	.	.	.	
Not reported	.	.	0.1	
AGE				
1-28 days	.	.	.	
29-365 days	.	.	.	
1-4 years	.	.	0.0	
5-9	.	.	1.8	
10-14	2	4.7	6.5	
15-17	30	69.8	11.6	
18-19	11	25.6	4.3	
20-24	.	.	11.3	
25-29	.	.	9.6	
30-34	.	.	9.8	
35-39	.	.	9.7	
40-44	.	.	11.7	
45-49	.	.	8.9	
50-54	.	.	6.3	
55-59	.	.	3.9	
60-64	.	.	1.9	
65-69	.	.	1.0	
70-74	.	.	0.8	
75-79	.	.	0.4	
80-84	.	.	0.2	
85-89	.	.	0.1	
90 +	.	.	0.1	
Unknown	.	.	0.0	
TYPE OF ADMISSION				
Emergency	23	53.5	54.9	
Urgent	17	39.5	6.4	
Elective	1	2.3	38.6	
Newborn	.	.	.	
Unknown	.	.	.	
Not reported	2	4.7	0.0	
SOURCE OF ADMISSION				
Physician referral	.	.	14.3	
Clinic referral	.	.	28.4	
HMO Referral	.	.	0.1	
Other hospital	.	.	0.3	
Skilled nursing facility	.	.	0.0	
Other health care facility	.	.	22.3	
Emergency room	.	.	11.4	
Court/law enforcement	.	.	0.6	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
Extramural birth	.	.	.
Unknown	.	.	21.3
Not reported	43	100.0	1.2
DISCHARGE STATUS			
Home self care	17	39.5	83.8
Another hospital	11	25.6	0.3
Skilled nursing facility	11	25.6	0.8
Intermediate care	.	.	2.8
Another type of institution	1	2.3	10.6
Under care of home service	.	.	.
Left against medical advice	2	4.7	1.8
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	1	2.3	0.0
PRIMARY PAYER			
Medicare	.	.	7.6
Medicaid	17	39.5	0.9
Other government	7	16.3	9.2
Blue Cross/Blue Shield	3	7.0	15.8
Other commercial	1	2.3	36.2
Managed care	1	2.3	19.9
Self pay	.	.	8.7
Industrial/Worker's Comp	.	.	0.0
Charity	.	.	0.5
Children's Health Insurance Plan	.	.	0.7
Not reported	14	32.6	0.4
LOCAL HEALTH DISTRICT			
Bear River	.	.	0.7
Central Utah	.	.	0.6
Davis County	1	2.3	6.8
Salt Lake County	.	.	63.0
Southeastern Utah	.	.	0.5
Southwest Utah	.	.	0.4
Summit County	.	.	1.5
Tooele County	.	.	2.8
Tri-County	.	.	0.5
Utah County	.	.	5.8
Wasatch County	.	.	0.3
Weber/Morgan	.	.	4.1
Unknown Utah	.	.	.
Outside Utah	27	62.8	11.8
Unknown	15	34.9	0.9

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake BED SIZE: 41
 OWNERSHIP: Investor-owned AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	871	100.0	100.0		5,692,907	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.1	
Pediatric Medical (Age 0-17)	2	0.2	1.0		26,290	0.5	2.9	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	589	67.6	30.9		4,105,269	72.1	20.6	
Other Surgical	.	.	0.0		.	.	0.0	
Psychiatric (MDC 19)	267	30.7	67.6		1,480,851	26.0	76.0	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	13	1.5	0.3		80,498	1.4	0.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	0.0		.	.	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	267	30.7	67.6		1,480,851	26.0	76.0	
20 Alcohol/Drug Use or Induced Mental Dis	591	67.9	31.3		4,131,558	72.6	19.3	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.0		.	.	0.8	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.3		.	.	3.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	13	1.5	0.3		80,498	1.4	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL	COUNTY: Salt Lake	BED SIZE: 41
PEER GROUP: Psychiatric & substance abuse (n=5)	OWNERSHIP: Investor-owned	AFFILIATION: Am. Intl. Hlth. Sys.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=2.87	% LOS OUTLIER=5.63

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	871	5,692,907	47,663,991		7,020.00	51,122.00	
Facility Charges (total)	.	5,692,907	47,663,991		.	.	
Facility Charges & LOS (average)	.	6,536	11,183		8.06	11.99	
Facility Charges & LOS (adjusted average)*	.	6,145	9,544		7.04	9.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	.	.	1,150		1.00	.	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiotor w card cath	
105 Cardiac valve/cardiotor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
516 Perc. cardiovascular procedures w AMI	
116 Oth cardiac pacemaker implnt	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrd exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholecystectomy w/o C.D.E. w cc	
198 Cholecystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL	COUNTY: Salt Lake	BED SIZE: 41
PEER GROUP: Psychiatric & substance abuse (n=5)	OWNERSHIP: Investor-owned	AFFILIATION: Am. Intl. Hlth. Sys.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=2.87	% LOS OUTLIER=5.63

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	252	5,429	9,897	4.81	8.08				
521 Alc/drug abuse or depnd w cc	.	.	7,037	.	5.65				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.	.	.	6,114	.	5.00				
475 Resp sys diagnosis with vent support				
481 Bone marrow transplant				
483 Tracheostomy exc mouth/larynx/pharynx				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	13	6,192	6,192	6.08	6.08				
All Other DRGs	606	6,450	9,267	8.01	12.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL COUNTY: Salt Lake BED SIZE: 41
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. Average Facility Charges (\$) ** _____			Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	_____ Hospital _____	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION						
Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY						
Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES						
Minor or Moderate SOI	229	5,445	7,197	4.82	6.30	
Major or Extreme SOI	.	.	19,643	.	12.61	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE & DEPENDENCE						
Minor or Moderate SOI	281	6,480	6,158	8.20	7.20	
Major or Extreme SOI	.	.	9,483	.	7.00	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI
Major or Extreme SOI
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI
Major or Extreme SOI
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI
Major or Extreme SOI
All other APRDRGs	361	6,341	10,931	7.57	11.88	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL COUNTY: Salt Lake BED SIZE: 41
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL									
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
540 CESAREAN SECTION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
751 PSYCHOSES									
Minor or Moderate SOI	229	5,445	7,197	4.82	6.30				
Major or Extreme SOI	.	.	19,643	.	12.61				
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE									
Minor or Moderate SOI	281	6,480	6,158	8.20	7.20				
Major or Extreme SOI	.	.	9,483	.	7.00				
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
All other APDRGs	361	6,341	10,931	7.57	11.88				

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake BED SIZE: 90
 OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,348	100.0	100.0		33,706,157	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	6	0.2	0.1		40,820	0.1	0.1	
Pediatric Medical (Age 0-17)	38	1.1	1.0		241,604	0.7	2.9	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	724	21.6	30.9		5,003,840	14.8	20.6	
Other Surgical	1	0.0	0.0		6,114	0.0	0.0	
Psychiatric (MDC 19)	2,579	77.0	67.6		28,413,778	84.3	76.0	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	.	.	0.3		.	.	0.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	10	0.3	0.2		135,508	0.4	0.3	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	1	0.0	0.0		1,150	0.0	0.0	
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	6	0.2	0.1		40,820	0.1	0.1	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,579	77.0	67.6		28,413,778	84.3	76.0	
20 Alcohol/Drug Use or Induced Mental Dis	745	22.3	31.3		5,065,351	15.0	19.3	
21 Injuries, Poison & Toxic Eff of Drugs	1	0.0	0.0		3,714	0.0	0.8	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	6	0.2	0.3		45,836	0.1	3.1	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	.	.	0.3		.	.	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE	COUNTY: Salt Lake	BED SIZE: 90
PEER GROUP: Psychiatric & substance abuse (n=5)	OWNERSHIP: Investor-owned	AFFILIATION: Psych. Inst. Amer.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=3.29	% LOS OUTLIER=3.14

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	3,348	33,706,157	47,663,991		27230.00	51,122.00	
Facility Charges (total)	.	33,706,157	47,663,991		.	.	
Facility Charges & LOS (average)	.	10,068	11,183		8.13	11.99	
Facility Charges & LOS (adjusted average)*	.	9,116	9,544		7.43	9.60	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	1	1,150	1,150		1.00	1.00	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiorthor w card cath	
105 Cardiac valve/cardiorthor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
516 Perc. cardiovascular procedures w AMI	
116 Oth cardiac pacemaker implnt	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholecystectomy w/o C.D.E. w cc	
198 Cholecystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE COUNTY: Salt Lake BED SIZE: 90
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.
 UHDDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=3.29 % LOS OUTLIER=3.14

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	2,202	10,423	9,897	8.45	8.08				
521 Alc/drug abuse or depnd w cc	146	7,037	7,037	5.65	5.65				
462 Rehabilitation				
468 Extensive OR proc unrelated to p.d.	1	6,114	6,114	5.00	5.00				
475 Resp sys diagnosis with vent support				
481 Bone marrow transplant				
483 Tracheostomy exc mouth/larynx/pharynx				
486 Other OR proc for mult signif trauma				
499 Back & neck procedures w cc				
500 Back & Neck Procedures w/o CC				
502 Knee procedures w/o cc				
470 Ungroupable	.	.	6,192	.	6.08				
All Other DRGs	998	6,561	9,267	5.44	12.29				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE COUNTY: Salt Lake BED SIZE: 90
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	1	1,150	1,150	1.00	1.00		
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Psych. Inst. Amer. BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	%	Peer % State* %
GENDER			
Female	1,784	53.3	48.5
Male	1,564	46.7	51.4
Unknown	.	.	.
Not reported	.	.	0.1
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	1	0.0	0.0
5-9	77	2.3	1.8
10-14	275	8.2	6.5
15-17	462	13.8	11.6
18-19	134	4.0	4.3
20-24	355	10.6	11.3
25-29	309	9.2	9.6
30-34	317	9.5	9.8
35-39	302	9.0	9.7
40-44	355	10.6	11.7
45-49	273	8.2	8.9
50-54	190	5.7	6.3
55-59	119	3.6	3.9
60-64	69	2.1	1.9
65-69	42	1.3	1.0
70-74	35	1.0	0.8
75-79	18	0.5	0.4
80-84	10	0.3	0.2
85-89	4	0.1	0.1
90 +	1	0.0	0.1
Unknown	.	.	0.0
TYPE OF ADMISSION			
Emergency	2,318	69.2	54.9
Urgent	257	7.7	6.4
Elective	773	23.1	38.6
Newborn	.	.	.
Unknown	.	.	.
Not reported	.	.	0.0
SOURCE OF ADMISSION			
Physician referral	609	18.2	14.3
Clinic referral	1,211	36.2	28.4
HMO Referral	3	0.1	0.1
Other hospital	14	0.4	0.3
Skilled nursing facility	2	0.1	0.0
Other health care facility	949	28.3	22.3
Emergency room	487	14.5	11.4
Court/law enforcement	26	0.8	0.6
Normal delivery	.	.	.
Premature delivery	.	.	.
Sick baby	.	.	.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Psych. Inst. Amer. BED SIZE: 90

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	.	.
Unknown	37	1.1	21.3	.
Not reported	10	0.3	1.2	.
DISCHARGE STATUS				
Home self care	2,683	80.1	83.8	.
Another hospital	.	.	0.3	.
Skilled nursing facility	21	0.6	0.8	.
Intermediate care	118	3.5	2.8	.
Another type of institution	451	13.5	10.6	.
Under care of home service	.	.	.	.
Left against medical advice	74	2.2	1.8	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	1	0.0	0.0	.
PRIMARY PAYER				
Medicare	325	9.7	7.6	.
Medicaid	21	0.6	0.9	.
Other government	335	10.0	9.2	.
Blue Cross/Blue Shield	538	16.1	15.8	.
Other commercial	1,239	37.0	36.2	.
Managed care	482	14.4	19.9	.
Self pay	369	11.0	8.7	.
Industrial/Worker's Comp	2	0.1	0.0	.
Charity	5	0.1	0.5	.
Children's Health Insurance Plan	31	0.9	0.7	.
Not reported	1	0.0	0.4	.
LOCAL HEALTH DISTRICT				
Bear River	27	0.8	0.7	.
Central Utah	16	0.5	0.6	.
Davis County	249	7.4	6.8	.
Salt Lake County	2,298	68.6	63.0	.
Southeastern Utah	18	0.5	0.5	.
Southwest Utah	9	0.3	0.4	.
Summit County	58	1.7	1.5	.
Tooele County	97	2.9	2.8	.
Tri-County	19	0.6	0.5	.
Utah County	154	4.6	5.8	.
Wasatch County	10	0.3	0.3	.
Weber/Morgan	133	4.0	4.1	.
Unknown Utah	.	.	.	.
Outside Utah	243	7.3	11.8	.
Unknown	17	0.5	0.9	.

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	734	100.0			11,269,402	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.1			5,883	0.1		
Pediatric Medical (Age 0-17)	22	3.0			34,461	0.3		
Pediatric Surgical (Age 0-17)	19	2.6			89,456	0.8		
Other Medical	92	12.5			329,611	2.9		
Other Surgical	600	81.7			10,809,990	95.9		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	8	1.1			23,499	0.2		
2 Eye	1	0.1			1,567	0.0		
3 Ear, Nose, Mouth & Throat	19	2.6			73,214	0.6		
4 Respiratory System	19	2.6			69,088	0.6		
5 Circulatory System	18	2.5			97,845	0.9		
6 Digestive System	73	9.9			582,988	5.2		
7 Hepatobiliary System & Pancreas	14	1.9			113,348	1.0		
8 Musculoskeletal System & Conn Tissue	413	56.3			9,205,106	81.7		
9 Skin, Subcutaneous Tissue & Breast	18	2.5			108,187	1.0		
10 Endocrine, Nutritional & Metabolic	25	3.4			155,836	1.4		
11 Kidney & Urinary Tract	23	3.1			118,651	1.1		
12 Male Reproductive System	28	3.8			148,533	1.3		
13 Female Reproductive System	53	7.2			379,622	3.4		
14 Pregnancy, Childbirth & Puerperium	1	0.1			5,883	0.1		
15 Newborn & Other Neonates	1	0.1			1,080	0.0		
16 Blood and Blood-Forming Disorders	3	0.4			60,925	0.5		
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.4			21,024	0.2		
18 Infectious and Parasitic Diseases	5	0.7			12,507	0.1		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1			23,916	0.2		
21 Injuries, Poison & Toxic Eff of Drugs	8	1.1			66,587	0.6		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.54

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	734			11,269,402			2,372.00		
Facility Charges (total)	.			11,269,402			.		
Facility Charges & LOS (average)	.			15,353			3.23		
Facility Charges & LOS (adjusted average)*	.			15,243			3.14		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.			.			.		
003 Craniotomy age 0-17	.			.			.		
014 Spec cerebrovascular disord w/o TIA	1			1,717			1.00		
075 Major chest procedures	.			.			.		
089 Simple pneumonia & pleurisy >17 w CC	5			4,755			5.00		
091 Simple pneumonia & pleurisy age 0-17	3			1,065			2.00		
098 Bronchitis & asthma Age 0-17	2			784			2.00		
104 Cardiac valve/cardiotor w card cath	.			.			.		
105 Cardiac valve/cardiotor w/o card cath	.			.			.		
107 Coronary bypass with cardiac catheter	.			.			.		
109 Coronary bypass w/o cardiac catheter	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	.			.			.		
516 Perc. cardiovascular procedures w AMI	.			.			.		
116 Oth cardiac pacemaker implnt	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrd exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	2			2,309			2.00		
140 Angina pectoris	1			1,700			1.00		
143 Chest pain	.			.			.		
148 Major small & large bowel prcdrs w cc	14			19,598			9.92		
154 Stomach/esophag/duodenal age>17 w cc	1			19,001			12.00		
167 Appendectomy exc comp prnc d w/o cc	12			3,613			1.73		
174 G.I. hemorrhage w cc	.			.			.		
182 Esoph,gastro,misc digest disrd>17 w cc	7			2,311			1.86		
183 Esoph,gastr,misc digest disrd>17 /o cc	2			2,832			1.50		
197 Cholecystectomy w/o C.D.E. w cc	.			.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	2			5,924			2.00		
209 Mjr jnt/limb reattach prcd, low extr	236			24,509			3.83		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.54

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.50

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	6			11,493			3.83		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	9			6,195			1.67		
296 Nutrition/misc metabol disrdr >17 w cc	5			3,310			2.40		
358 Uterine & adnexa prcd nonmalig w cc	8			5,841			2.00		
359 Uterine/adnexa prcd nonmalig w/o cc	26			6,516			1.65		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	1			1,080			2.00		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	.			.			.		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	11			19,380			4.18		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	7			7,754			1.71		
500 Back & Neck Procedures w/o CC	14			4,845			1.36		
502 Knee procedures w/o cc	5			5,368			3.20		
470 Ungroupable	.			.			.		
All Other DRGs	354			12,116			2.74		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	1,717			1.00		
Major or Extreme SOI	.	.			.		
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	7	2,153			2.43		
Major or Extreme SOI	2	8,154			9.00		
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	2	2,699			3.50		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	2	2,309			2.00		
Major or Extreme SOI	.	.			.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	1,927			2.00		
Major or Extreme SOI	.	.			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	9	16,756			8.00		
Major or Extreme SOI	4	28,312			14.00		
225 APPENDECTOMY							
Minor or Moderate SOI	15	3,785			1.71		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	3	2,213			1.67		
Major or Extreme SOI	.	.			.		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	223	24,447			3.77		
Major or Extreme SOI	10	27,136			4.90		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	24	7,014			2.13		
Major or Extreme SOI	2	7,415			1.50		
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	34		6,236	1.68		
Major or Extreme SOI	1		8,792	4.00		
540 CESAREAN SECTION						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
751 PSYCHOSES						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	26		7,304	1.42		
Major or Extreme SOI	1		13,725	1.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	7		5,245	1.86		
Major or Extreme SOI	2		26,597	16.00		
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	2		2,942	2.00		
Major or Extreme SOI	.		.	.		
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.		.	.		
Major or Extreme SOI	.		.	.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	2		1,981	2.00		
Major or Extreme SOI	2		7,348	5.50		
All other APRDRGs	351		12,484	2.82		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	407	55.4		
Male	327	44.6		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	2	0.3		
29-365 days	4	0.5		
1-4 years	10	1.4		
5-9	6	0.8		
10-14	6	0.8		
15-17	13	1.8		
18-19	3	0.4		
20-24	24	3.3		
25-29	20	2.7		
30-34	18	2.5		
35-39	22	3.0		
40-44	37	5.0		
45-49	70	9.5		
50-54	48	6.5		
55-59	60	8.2		
60-64	77	10.5		
65-69	107	14.6		
70-74	83	11.3		
75-79	68	9.3		
80-84	38	5.2		
85-89	15	2.0		
90 +	3	0.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	94	12.8		
Urgent	19	2.6		
Elective	94	12.8		
Newborn	.	.		
Unknown	522	71.1		
Not reported	5	0.7		
SOURCE OF ADMISSION				
Physician referral	94	12.8		
Clinic referral	19	2.6		
HMO Referral	94	12.8		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	527	71.8		
DISCHARGE STATUS				
Home self care	734	100.0		
Another hospital	.	.		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	.	.		
Not reported	.	.		
PRIMARY PAYER				
Medicare	329	44.8		
Medicaid	26	3.5		
Other government	3	0.4		
Blue Cross/Blue Shield	181	24.7		
Other commercial	53	7.2		
Managed care	121	16.5		
Self pay	.	.		
Industrial/Worker's Comp	8	1.1		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	13	1.8		
LOCAL HEALTH DISTRICT				
Bear River	539	73.4		
Central Utah	1	0.1		
Davis County	10	1.4		
Salt Lake County	6	0.8		
Southeastern Utah	.	.		
Southwest Utah	6	0.8		
Summit County	.	.		
Tooele County	.	.		
Tri-County	2	0.3		
Utah County	3	0.4		
Wasatch County	.	.		
Weber/Morgan	19	2.6		
Unknown Utah	.	.		
Outside Utah	148	20.2		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 84
 OWNERSHIP: Investor-owned AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,351	100.0			26,923,926	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.1			121,436	0.5		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	1,340	99.2			26,514,940	98.5		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	2	0.1			52,700	0.2		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	8	0.6			234,849	0.9		
Major Diagnostic Categories (MDC)								
1 Nervous System	172	12.7			5,735,188	21.3		
2 Eye	1	0.1			76,010	0.3		
3 Ear, Nose, Mouth & Throat	3	0.2			71,715	0.3		
4 Respiratory System	74	5.5			2,370,597	8.8		
5 Circulatory System	59	4.4			1,198,648	4.5		
6 Digestive System	35	2.6			725,950	2.7		
7 Hepatobiliary System & Pancreas	15	1.1			339,396	1.3		
8 Musculoskeletal System & Conn Tissue	846	62.6			12,247,577	45.5		
9 Skin, Subcutaneous Tissue & Breast	41	3.0			1,126,710	4.2		
10 Endocrine, Nutritional & Metabolic	15	1.1			540,738	2.0		
11 Kidney & Urinary Tract	27	2.0			647,875	2.4		
12 Male Reproductive System	3	0.2			47,051	0.2		
13 Female Reproductive System	3	0.2			52,838	0.2		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.3			70,415	0.3		
18 Infectious and Parasitic Diseases	9	0.7			357,985	1.3		
19 Mental Diseases and Disorders	2	0.1			52,700	0.2		
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1			14,266	0.1		
21 Injuries, Poison & Toxic Eff of Drugs	9	0.7			181,532	0.7		
22 Burns	1	0.1			89,079	0.3		
23 Factors Influencing Health Status	17	1.3			357,321	1.3		
24 Multiple Significant Trauma	6	0.4			385,485	1.4		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	8	0.6			234,849	0.9		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH	COUNTY: Salt Lake	BED SIZE: 84
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: Rehab. Svcs. Corp.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=11.8	% LOS OUTLIER=21.2

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	1,351	27,602,760		20327.00			
Facility Charges (total)	.	26,923,926		.			
Facility Charges & LOS (average)	.	19,929		15.05			
Facility Charges & LOS (adjusted average)*	.	15,999		11.45			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Spec cerebrovascular disord w/o TIA	7	22,526		22.67			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	35	18,227		11.88			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
107 Coronary bypass with cardiac catheter	.	.		.			
109 Coronary bypass w/o cardiac catheter	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
516 Perc. cardiovascular procedures w AMI	.	.		.			
116 Oth cardiac pacemaker implnt	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	1	26,314		.			
122 Circ disrd w AMI w/o comp disch alive	1	28,219		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	11	11,993		7.00			
140 Angina pectoris	2	36,544		.			
143 Chest pain	.	.		.			
148 Major small & large bowel prcdrs w cc	.	.		.			
154 Stomach/esophag/duodenal age>17 w cc	.	.		.			
167 Appendectomy exc comp prnc d w/o cc	.	.		.			
174 G.I. hemorrhage w cc	11	21,475		10.00			
182 Esoph,gastro,misc digest disrd>17 w cc	4	15,292		10.50			
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.		.			
197 Cholocystectomy w/o C.D.E. w cc	.	.		.			
198 Cholocystectomy w/o C.D.E. w/o cc	.	.		.			
209 Mjr jnt/limb reattach prcd, low extr	.	.		.			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH COUNTY: Salt Lake BED SIZE: 84
 PEER GROUP: None (n=7) OWNERSHIP: Investor-owned AFFILIATION: Rehab. Svcs. Corp.
 UHDDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=11.8 % LOS OUTLIER=21.2

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	8			16,304			11.00		
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc	1			14,266			14.00		
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	8			17,370			17.00		
All Other DRGs	1,262			15,865			11.39		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** No comparable hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	20,811			.		
Major or Extreme SOI	2	39,521			27.00		
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	13	11,317			6.00		
Major or Extreme SOI	29	19,787			13.08		
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	26,314			.		
Major or Extreme SOI	1	28,219			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	7	10,981			7.67		
Major or Extreme SOI	4	13,343			6.00		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	5,762			1.00		
Major or Extreme SOI	1	9,743			7.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	14,544			9.00		
Major or Extreme SOI	1	18,209			14.00		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL									
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
540 CESAREAN SECTION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
751 PSYCHOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	1			14,266			14.00		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	4			18,099			12.50		
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	4			20,654			11.50		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	6			12,821			7.00		
Major or Extreme SOI	13			19,205			11.50		
All other APRDRGs	1,260			15,905			11.46		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7) COUNTY: Salt Lake
 AFFILIATION: Rehab. Svcs. Corp. BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	941	69.7		
Male	410	30.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.1		
18-19	3	0.2		
20-24	9	0.7		
25-29	3	0.2		
30-34	11	0.8		
35-39	9	0.7		
40-44	11	0.8		
45-49	28	2.1		
50-54	60	4.4		
55-59	97	7.2		
60-64	115	8.5		
65-69	181	13.4		
70-74	198	14.7		
75-79	256	18.9		
80-84	228	16.9		
85-89	108	8.0		
90 +	33	2.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	1	0.1		
Elective	1,324	98.0		
Newborn	.	.		
Unknown	.	.		
Not reported	26	1.9		
SOURCE OF ADMISSION				
Physician referral	2	0.1		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	1,321	97.8		
Skilled nursing facility	.	.		
Other health care facility	1	0.1		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7) COUNTY: Salt Lake
 AFFILIATION: Rehab. Svcs. Corp. BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	1	0.1		
Not reported	26	1.9		
DISCHARGE STATUS				
Home self care	144	10.7		
Another hospital	128	9.5		
Skilled nursing facility	84	6.2		
Intermediate care	.	.		
Another type of institution	9	0.7		
Under care of home service	760	56.3		
Left against medical advice	3	0.2		
Under care of a home iv provider	.	.		
Expired	10	0.7		
Not reported	213	15.8		
PRIMARY PAYER				
Medicare	988	73.1		
Medicaid	8	0.6		
Other government	1	0.1		
Blue Cross/Blue Shield	83	6.1		
Other commercial	72	5.3		
Managed care	191	14.1		
Self pay	2	0.1		
Industrial/Worker's Comp	6	0.4		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	9	0.7		
Central Utah	14	1.0		
Davis County	14	1.0		
Salt Lake County	1,161	85.9		
Southeastern Utah	9	0.7		
Southwest Utah	13	1.0		
Summit County	13	1.0		
Tooele County	16	1.2		
Tri-County	10	0.7		
Utah County	38	2.8		
Wasatch County	2	0.1		
Weber/Morgan	11	0.8		
Unknown Utah	2	0.1		
Outside Utah	39	2.9		
Unknown	.	.		

* No comparable hospitals.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	10,955	100.0			186,920,816	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.0			6,520	0.0		
Pediatric Medical (Age 0-17)	6,769	61.8			80,380,927	43.0		
Pediatric Surgical (Age 0-17)	3,464	31.6			95,972,946	51.3		
Other Medical	176	1.6			2,072,394	1.1		
Other Surgical	156	1.4			4,383,483	2.3		
Psychiatric (MDC 19)	330	3.0			2,563,606	1.4		
Rehabilitation (DRG 462)	58	0.5			1,456,472	0.8		
Unknown (DRG 469-470)	1	0.0			84,468	0.0		
Major Diagnostic Categories (MDC)								
1 Nervous System	1,373	12.5			21,658,083	11.6		
2 Eye	40	0.4			208,568	0.1		
3 Ear, Nose, Mouth & Throat	732	6.7			5,158,190	2.8		
4 Respiratory System	1,926	17.6			25,234,789	13.5		
5 Circulatory System	661	6.0			26,801,330	14.3		
6 Digestive System	1,269	11.6			23,863,001	12.8		
7 Hepatobiliary System & Pancreas	130	1.2			4,397,533	2.4		
8 Musculoskeletal System & Conn Tissue	779	7.1			11,162,706	6.0		
9 Skin, Subcutaneous Tissue & Breast	185	1.7			1,298,450	0.7		
10 Endocrine, Nutritional & Metabolic	561	5.1			5,095,292	2.7		
11 Kidney & Urinary Tract	450	4.1			3,410,054	1.8		
12 Male Reproductive System	11	0.1			61,346	0.0		
13 Female Reproductive System	34	0.3			277,839	0.1		
14 Pregnancy, Childbirth & Puerperium	1	0.0			6,520	0.0		
15 Newborn & Other Neonates	704	6.4			23,606,677	12.6		
16 Blood and Blood-Forming Disorders	333	3.0			4,741,147	2.5		
17 Myeloproliferative; Poorly Diff. Neoplasm	707	6.5			13,556,504	7.3		
18 Infectious and Parasitic Diseases	358	3.3			6,345,098	3.4		
19 Mental Diseases and Disorders	330	3.0			2,563,606	1.4		
20 Alcohol/Drug Use or Induced Mental Dis	10	0.1			73,397	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	142	1.3			2,313,538	1.2		
22 Burns	2	0.0			18,138	0.0		
23 Factors Influencing Health Status	98	0.9			1,853,264	1.0		
24 Multiple Significant Trauma	119	1.1			3,215,746	1.7		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = 1.6793

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.83

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	10,955			187,369,131			60823.00		
Facility Charges (total)	.			186,920,816			.		
Facility Charges & LOS (average)	.			17,063			5.55		
Facility Charges & LOS (adjusted average)*	.			9,058			3.00		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	33			15,614			4.25		
003 Craniotomy age 0-17	395			24,494			6.55		
014 Spec cerebrovascular disord w/o TIA	3			13,178			3.33		
075 Major chest procedures	100			37,508			10.80		
089 Simple pneumonia & pleurisy >17 w CC	7			8,495			3.57		
091 Simple pneumonia & pleurisy age 0-17	420			6,589			3.30		
098 Bronchitis & asthma Age 0-17	948			4,677			2.68		
104 Cardiac valve/cardiotor w card cath	7			106,636			16.00		
105 Cardiac valve/cardiotor w/o card cath	67			55,859			6.82		
107 Coronary bypass with cardiac catheter	.			.			.		
109 Coronary bypass w/o cardiac catheter	.			.			.		
108 Other cardiothoracic procedures	150			52,288			9.04		
110 Major cardiovascular procedures w cc	91			45,053			9.18		
516 Perc. cardiovascular procedures w AMI	.			.			.		
116 Oth cardiac pacemaker implnt	16			27,640			4.00		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	8			38,119			12.00		
125 Circ disrd exc AMI w card cath w/o cx	15			14,908			2.80		
127 Heart failure & shock	12			7,928			3.08		
140 Angina pectoris	.			.			.		
143 Chest pain	6			3,667			1.50		
148 Major small & large bowel prcdrs w cc	93			46,576			18.38		
154 Stomach/esophag/duodenal age>17 w cc	1			.			.		
167 Appendectomy exc comp prnc d w/o cc	115			5,806			1.99		
174 G.I. hemorrhage w cc	30			7,582			3.73		
182 Esoph,gastro,misc digest disrd>17 w cc	11			6,974			3.50		
183 Esoph,gastr,misc digest disrd>17 /o cc	1			764			1.00		
197 Cholecystectomy w/o C.D.E. w cc	2			38,685			13.50		
198 Cholecystectomy w/o C.D.E. w/o cc	3			4,815			1.67		
209 Mjr jnt/limb reattach prcd, low extr	6			11,831			2.20		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = 1.6793

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.83

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.41

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	1			6,849			2.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3			5,459			1.33		
296 Nutrition/misc metabol disrdr >17 w cc	4			8,201			3.25		
358 Uterine & adnexa prcd nonmalig w cc	3			7,734			3.33		
359 Uterine/adnexa prcd nonmalig w/o cc	9			8,401			2.00		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	103			61,892			14.73		
386 Extreme immatur/resp dist synd,neonate	55			133,915			46.13		
387 Prematurity w major problems	41			51,614			22.20		
389 Full term neonate w major problems	350			14,218			5.53		
390 Neonate w other significant problems	125			4,643			2.27		
391 Normal newborn	16			2,643			1.56		
410 Chemo w/o acute leukemia as sec dia	475			8,026			2.83		
415 OR proc for infect/parasitic diseases	30			44,517			12.15		
430 Psychoses	252			7,099			5.54		
521 Alc/drug abuse or depnd w cc	1			.			13.00		
462 Rehabilitation	58			22,008			13.59		
468 Extensive OR proc unrelated to p.d.	61			68,453			18.84		
475 Resp sys diagnosis with vent support	128			39,493			10.88		
481 Bone marrow transplant	26			184,088			38.19		
483 Tracheostomy exc mouth/larynx/pharynx	26			155,333			33.77		
486 Other OR proc for mult signif trauma	26			39,288			11.04		
499 Back & neck procedures w cc	4			17,102			6.75		
500 Back & Neck Procedures w/o CC	3			14,732			3.67		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	1			.			22.00		
All Other DRGs	6,614			11,233			4.01		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	274	4,660		2.68			
Major or Extreme SOI	121	11,824		4.96			
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	769	4,045		2.42			
Major or Extreme SOI	134	9,438		4.28			
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	20	15,203		1.05			
Major or Extreme SOI	1	25,285		1.00			
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	5	5,049		3.20			
Major or Extreme SOI	6	10,574		3.17			
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	26	3,998		2.04			
Major or Extreme SOI	12	8,455		3.58			
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	50	13,567		5.98			
Major or Extreme SOI	22	41,475		12.20			
225 APPENDECTOMY							
Minor or Moderate SOI	214	7,662		3.25			
Major or Extreme SOI	12	16,244		7.42			
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	134	3,681		1.96			
Major or Extreme SOI	35	10,642		4.64			
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	6	11,831		2.20			
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	48	6,619		2.13			
Major or Extreme SOI	8	10,684		4.25			
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	29	6,605		3.93			
Major or Extreme SOI	34	14,230		6.47			

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$) **			Length of Stay (Day) **		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	10	8,455			2.13		
Major or Extreme SOI	3	10,661			4.33		
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 PSYCHOSES							
Minor or Moderate SOI	172	6,745			5.28		
Major or Extreme SOI	3	9,259			5.00		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	4,143			2.75		
Major or Extreme SOI	.	.			.		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	13	16,835			3.83		
Major or Extreme SOI	5	29,923			7.60		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	19	7,398			2.56		
Major or Extreme SOI	2	11,884			6.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	11	4,513			2.00		
Major or Extreme SOI	5	10,803			4.80		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	3,432			1.50		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	145	4,391			2.37		
Major or Extreme SOI	56	13,933			6.50		
All other APRDRGs	8,543	17,559			5.51		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	4,900	44.7		
Male	6,055	55.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	932	8.5		
29-365 days	2,434	22.2		
1-4 years	2,782	25.4		
5-9	1,750	16.0		
10-14	1,687	15.4		
15-17	1,026	9.4		
18-19	193	1.8		
20-24	127	1.2		
25-29	16	0.1		
30-34	5	0.0		
35-39	1	0.0		
40-44	1	0.0		
45-49	1	0.0		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	177	1.6		
Urgent	9,532	87.0		
Elective	1,041	9.5		
Newborn	14	0.1		
Unknown	4	0.0		
Not reported	187	1.7		
SOURCE OF ADMISSION				
Physician referral	4,474	40.8		
Clinic referral	9	0.1		
HMO Referral	.	.		
Other hospital	1,110	10.1		
Skilled nursing facility	4	0.0		
Other health care facility	17	0.2		
Emergency room	5,135	46.9		
Court/law enforcement	.	.		
Normal delivery	6	0.1		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	7	0.1		
Unknown	1	0.0		
Not reported	192	1.8		
DISCHARGE STATUS				
Home self care	8,587	78.4		
Another hospital	144	1.3		
Skilled nursing facility	16	0.1		
Intermediate care	8	0.1		
Another type of institution	149	1.4		
Under care of home service	1,420	13.0		
Left against medical advice	6	0.1		
Under care of a home iv provider	479	4.4		
Expired	131	1.2		
Not reported	15	0.1		
PRIMARY PAYER				
Medicare	21	0.2		
Medicaid	3,228	29.5		
Other government	146	1.3		
Blue Cross/Blue Shield	1,731	15.8		
Other commercial	1,272	11.6		
Managed care	4,211	38.4		
Self pay	73	0.7		
Industrial/Worker's Comp	1	0.0		
Charity	5	0.0		
Children's Health Insurance Plan	152	1.4		
Not reported	115	1.0		
LOCAL HEALTH DISTRICT				
Bear River	325	3.0		
Central Utah	179	1.6		
Davis County	1,049	9.6		
Salt Lake County	5,287	48.3		
Southeastern Utah	96	0.9		
Southwest Utah	253	2.3		
Summit County	163	1.5		
Tooele County	273	2.5		
Tri-County	134	1.2		
Utah County	1,097	10.0		
Wasatch County	56	0.5		
Weber/Morgan	605	5.5		
Unknown Utah	1	0.0		
Outside Utah	1,435	13.1		
Unknown	2	0.0		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 22
 OWNERSHIP: Investor-owned AFFILIATION: 30

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	337	100.0			15,735,239	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.3			23,855	0.2		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	304	90.2			12,851,249	81.7		
Other Surgical	29	8.6			2,751,862	17.5		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	3	0.9			108,272	0.7		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	31	9.2			1,779,303	11.3		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	1	0.3			56,037	0.4		
4 Respiratory System	72	21.4			3,897,343	24.8		
5 Circulatory System	25	7.4			865,018	5.5		
6 Digestive System	8	2.4			237,062	1.5		
7 Hepatobiliary System & Pancreas	4	1.2			217,528	1.4		
8 Musculoskeletal System & Conn Tissue	53	15.7			1,757,884	11.2		
9 Skin, Subcutaneous Tissue & Breast	47	13.9			3,071,325	19.5		
10 Endocrine, Nutritional & Metabolic	7	2.1			358,751	2.3		
11 Kidney & Urinary Tract	15	4.5			508,294	3.2		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	0.3			6,992	0.0		
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	30	8.9			1,185,208	7.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	24	7.1			1,221,882	7.8		
22 Burns	4	1.2			87,647	0.6		
23 Factors Influencing Health Status	14	4.2			476,024	3.0		
24 Multiple Significant Trauma	1	0.3			8,942	0.1		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER	COUNTY: Salt Lake	BED SIZE: 22
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: 30
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=35.9	% LOS OUTLIER=51.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	337	15,735,239		8,473.00			
Facility Charges (total)	.	15,735,239		.			
Facility Charges & LOS (average)	.	46,692		25.14			
Facility Charges & LOS (adjusted average)*	.	35,230		18.57			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Spec cerebrovascular disord w/o TIA	2	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	29	22,259		10.53			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
107 Coronary bypass with cardiac catheter	.	.		.			
109 Coronary bypass w/o cardiac catheter	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
516 Perc. cardiovascular procedures w AMI	.	.		.			
116 Oth cardiac pacemaker implnt	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmlpx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	7	20,902		8.50			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
148 Major small & large bowel prcdrs w cc	.	.		.			
154 Stomach/esophag/duodenal age>17 w cc	.	.		.			
167 Appendectomy exc comp prnc d w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc digest disrd>17 w cc	2	27,568		19.00			
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.		.			
197 Cholocystectomy w/o C.D.E. w cc	.	.		.			
198 Cholocystectomy w/o C.D.E. w/o cc	.	.		.			
209 Mjr jnt/limb reattach prcd, low extr	.	.		.			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER	COUNTY: Salt Lake	BED SIZE: 22
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: 30
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=35.9	% LOS OUTLIER=51.3

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	2	.	.	36,690	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
415 OR proc for infect/parasitic diseases	1	.	.	.	.	.	.	.	.
430 Psychoses	.	.	.	.	.	.	.	.	.
521 Alc/drug abuse or depnd w cc	.	.	.	.	.	.	.	.	.
462 Rehabilitation	3	.	.	36,091	.	.	24.00	.	.
468 Extensive OR proc unrelated to p.d.	1	.	.	74,887	.	.	25.00	.	.
475 Resp sys diagnosis with vent support	9	.	.	65,126	.	.	16.60	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	.	.	.	.	.	.	.	.	.
All Other DRGs	281	.	.	35,689	.	.	19.50	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Hospital _____	Average Facility Charges (\$) ** _____			Length of Stay (Day) ** _____		
		Peer	State*	Hospital	Peer	State*	
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	9	14,365		9.00			
Major or Extreme SOI	21	22,610		10.64			
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	5	11,658		8.50			
Major or Extreme SOI	2	30,145		.			
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	11,461		.			
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL									
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
540 CESAREAN SECTION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
751 PSYCHOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	2	.	.	27,568	.	.	19.00	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	1	.	.	36,788	.	.	.	.	.
All other APRDRGs	295			37,088			19.53		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: 30

COUNTY: Salt Lake

BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	173	51.3		
Male	164	48.7		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	0.3		
18-19	.	.		
20-24	1	0.3		
25-29	2	0.6		
30-34	3	0.9		
35-39	4	1.2		
40-44	4	1.2		
45-49	9	2.7		
50-54	15	4.5		
55-59	23	6.8		
60-64	10	3.0		
65-69	51	15.1		
70-74	46	13.6		
75-79	61	18.1		
80-84	52	15.4		
85-89	38	11.3		
90 +	17	5.0		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	3	0.9		
Elective	334	99.1		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	337	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: 30

COUNTY: Salt Lake

BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	134	39.8		
Another hospital	35	10.4		
Skilled nursing facility	89	26.4		
Intermediate care	6	1.8		
Another type of institution	16	4.7		
Under care of home service	30	8.9		
Left against medical advice	1	0.3		
Under care of a home iv provider	.	.		
Expired	25	7.4		
Not reported	1	0.3		
PRIMARY PAYER				
Medicare	314	93.2		
Medicaid	.	.		
Other government	4	1.2		
Blue Cross/Blue Shield	1	0.3		
Other commercial	8	2.4		
Managed care	7	2.1		
Self pay	.	.		
Industrial/Worker's Comp	3	0.9		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	1	0.3		
Central Utah	1	0.3		
Davis County	5	1.5		
Salt Lake County	253	75.1		
Southeastern Utah	8	2.4		
Southwest Utah	3	0.9		
Summit County	2	0.6		
Tooele County	17	5.0		
Tri-County	8	2.4		
Utah County	8	2.4		
Wasatch County	2	0.6		
Weber/Morgan	.	.		
Unknown Utah	.	.		
Outside Utah	29	8.6		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	55	100.0			1,582,446	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	55	100.0			1,582,446	100.0		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	3	5.5			90,272	5.7		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	2	3.6			15,692	1.0		
4 Respiratory System	17	30.9			778,224	49.2		
5 Circulatory System	3	5.5			53,567	3.4		
6 Digestive System	1	1.8			9,504	0.6		
7 Hepatobiliary System & Pancreas	1	1.8			17,526	1.1		
8 Musculoskeletal System & Conn Tissue	5	9.1			88,770	5.6		
9 Skin, Subcutaneous Tissue & Breast	10	18.2			250,121	15.8		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	1.8			36,208	2.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	2	3.6			30,534	1.9		
18 Infectious and Parasitic Diseases	10	18.2			212,028	13.4		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	.	.			.	.
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=18.2

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=54.5

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	55	1,539,787			1,943.00		
Facility Charges (total)	.	1,582,446			.		
Facility Charges & LOS (average)	.	28,772			35.33		
Facility Charges & LOS (adjusted average)*	.	19,940			20.20		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.			.		
003 Craniotomy age 0-17	.	.			.		
014 Spec cerebrovascular disord w/o TIA	.	.			.		
075 Major chest procedures	.	.			.		
089 Simple pneumonia & pleurisy >17 w CC	3	22,771			.		
091 Simple pneumonia & pleurisy age 0-17	.	.			.		
098 Bronchitis & asthma Age 0-17	.	.			.		
104 Cardiac valve/cardiotor w card cath	.	.			.		
105 Cardiac valve/cardiotor w/o card cath	.	.			.		
107 Coronary bypass with cardiac catheter	.	.			.		
109 Coronary bypass w/o cardiac catheter	.	.			.		
108 Other cardiothoracic procedures	.	.			.		
110 Major cardiovascular procedures w cc	.	.			.		
516 Perc. cardiovascular procedures w AMI	.	.			.		
116 Oth cardiac pacemaker implnt	.	.			.		
121 Circ disrd w AMI & maj comp disch aliv	.	.			.		
122 Circ disrd w AMI w/o comp disch alive	.	.			.		
124 Circ disrd exc AMI w card cath & cmplx	.	.			.		
125 Circ disrd exc AMI w card cath w/o cx	.	.			.		
127 Heart failure & shock	.	.			.		
140 Angina pectoris	.	.			.		
143 Chest pain	.	.			.		
148 Major small & large bowel prcdrs w cc	.	.			.		
154 Stomach/esophag/duodenal age>17 w cc	.	.			.		
167 Appendectomy exc comp prnc d w/o cc	.	.			.		
174 G.I. hemorrhage w cc	1	9,504			12.00		
182 Esoph,gastro,misc digest disrd>17 w cc	.	.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.			.		
197 Cholecystectomy w/o C.D.E. w cc	.	.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.	.			.		
209 Mjr jnt/limb reattach prcd, low extr	.	.			.		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Government
 % CHARGE OUTLIER=18.2

BED SIZE: 39
 AFFILIATION: Freestanding
 % LOS OUTLIER=54.5

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
521 Alc/drug abuse or depnd w cc
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	51			19,987			20.54		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	1	8,712	.	.	.	.	.
Major or Extreme SOI	2	29,800	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
540 CESAREAN SECTION Minor or Moderate SOI
Major or Extreme SOI
560 VAGINAL DELIVERY Minor or Moderate SOI
Major or Extreme SOI
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI
Major or Extreme SOI
751 PSYCHOSES Minor or Moderate SOI
Major or Extreme SOI
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI
Major or Extreme SOI
775 ALCOHOL ABUSE OR DEPENDENCE Minor or Moderate SOI
Major or Extreme SOI
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI
Major or Extreme SOI
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI
Major or Extreme SOI
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI
Major or Extreme SOI
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI
Major or Extreme SOI
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI
Major or Extreme SOI
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI
Major or Extreme SOI	1	.	.	9,504	.	.	12.00	.	.
All other APRDRGs	51	.	.	19,987	.	.	20.54	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	29	52.7		
Male	26	47.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	.	.		
25-29	1	1.8		
30-34	1	1.8		
35-39	2	3.6		
40-44	4	7.3		
45-49	1	1.8		
50-54	.	.		
55-59	2	3.6		
60-64	5	9.1		
65-69	4	7.3		
70-74	8	14.5		
75-79	9	16.4		
80-84	14	25.5		
85-89	4	7.3		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	52	94.5		
Elective	3	5.5		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	53	96.4		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	2	3.6		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	9	16.4		
Another hospital	3	5.5		
Skilled nursing facility	27	49.1		
Intermediate care	7	12.7		
Another type of institution	1	1.8		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	8	14.5		
Not reported	.	.		
PRIMARY PAYER				
Medicare	55	100.0		
Medicaid	.	.		
Other government	.	.		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	1	1.8		
Central Utah	1	1.8		
Davis County	25	45.5		
Salt Lake County	16	29.1		
Southeastern Utah	1	1.8		
Southwest Utah	1	1.8		
Summit County	.	.		
Tooele County	1	1.8		
Tri-County	1	1.8		
Utah County	1	1.8		
Wasatch County	.	.		
Weber/Morgan	1	1.8		
Unknown Utah	.	.		
Outside Utah	6	10.9		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 14
 OWNERSHIP: Investor-owned AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	914	100.0			17,342,330	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	0.1			983	0.0		
Pediatric Surgical (Age 0-17)	2	0.2			12,480	0.1		
Other Medical	23	2.5			86,743	0.5		
Other Surgical	888	97.2			17,242,124	99.4		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1	0.1			7,264	0.0		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	1	0.1			8,649	0.0		
5 Circulatory System	3	0.3			11,229	0.1		
6 Digestive System	1	0.1			983	0.0		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	886	96.9			17,129,389	98.8		
9 Skin, Subcutaneous Tissue & Breast	3	0.3			11,201	0.1		
10 Endocrine, Nutritional & Metabolic	1	0.1			8,844	0.1		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	14	1.5			141,437	0.8		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	4	0.4			23,335	0.1		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.44

BED SIZE: 14
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	914			17,342,330			2,710.00		
Facility Charges (total)	.			17,342,330			.		
Facility Charges & LOS (average)	.			18,974			2.96		
Facility Charges & LOS (adjusted average)*	.			18,898			2.96		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiotor w card cath
105 Cardiac valve/cardiotor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
516 Perc. cardiovascular procedures w AMI
116 Oth cardiac pacemaker implnt
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr	626			21,811			3.23		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.44

BED SIZE: 14
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.11

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	7			18,284			4.14		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	27			7,468			1.81		
296 Nutrition/misc metabol disrdr >17 w cc	.			.			.		
358 Uterine & adnexa prcd nonmalig w cc	.			.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.			.			.		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	.			.			.		
386 Extreme immatur/resp dist synd,neonate	.			.			.		
387 Prematurity w major problems	.			.			.		
389 Full term neonate w major problems	.			.			.		
390 Neonate w other significant problems	.			.			.		
391 Normal newborn	.			.			.		
410 Chemo w/o acute leukemia as sec dia	.			.			.		
415 OR proc for infect/parasitic diseases	11			11,147			4.45		
430 Psychoses	.			.			.		
521 Alc/drug abuse or depnd w cc	.			.			.		
462 Rehabilitation	.			.			.		
468 Extensive OR proc unrelated to p.d.	.			.			.		
475 Resp sys diagnosis with vent support	.			.			.		
481 Bone marrow transplant	.			.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.			.			.		
486 Other OR proc for mult signif trauma	.			.			.		
499 Back & neck procedures w cc	.			.			.		
500 Back & Neck Procedures w/o CC	1			6,331			2.00		
502 Knee procedures w/o cc	.			.			.		
470 Ungroupable	.			.			.		
All Other DRGs	242			13,069			2.27		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
194 HEART FAILURE							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	553	21,677		3.15			
Major or Extreme SOI	63	23,104		3.79			
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	75	9,095		1.73			
Major or Extreme SOI	2	18,162		5.00			
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL									
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
540 CESAREAN SECTION									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
751 PSYCHOSES									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION									
Minor or Moderate SOI	1	.	.	6,331	.	.	2.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	.	.	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	1	.	.	983	.	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.	.	.	.
All other APRDRGs	219			14,166			2.63		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	553	60.5		
Male	361	39.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	3	0.3		
18-19	2	0.2		
20-24	11	1.2		
25-29	10	1.1		
30-34	15	1.6		
35-39	21	2.3		
40-44	40	4.4		
45-49	57	6.2		
50-54	83	9.1		
55-59	102	11.2		
60-64	116	12.7		
65-69	140	15.3		
70-74	119	13.0		
75-79	121	13.2		
80-84	58	6.3		
85-89	13	1.4		
90 +	3	0.3		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1	0.1		
Urgent	37	4.0		
Elective	876	95.8		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	889	97.3		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	7	0.8		
Skilled nursing facility	1	0.1		
Other health care facility	.	.		
Emergency room	17	1.9		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	270	29.5		
Another hospital	20	2.2		
Skilled nursing facility	29	3.2		
Intermediate care	1	0.1		
Another type of institution	288	31.5		
Under care of home service	303	33.2		
Left against medical advice	1	0.1		
Under care of a home iv provider	1	0.1		
Expired	1	0.1		
Not reported	.	.		
PRIMARY PAYER				
Medicare	430	47.0		
Medicaid	1	0.1		
Other government	10	1.1		
Blue Cross/Blue Shield	109	11.9		
Other commercial	56	6.1		
Managed care	261	28.6		
Self pay	9	1.0		
Industrial/Worker's Comp	35	3.8		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	3	0.3		
LOCAL HEALTH DISTRICT				
Bear River	19	2.1		
Central Utah	14	1.5		
Davis County	45	4.9		
Salt Lake County	565	61.8		
Southeastern Utah	11	1.2		
Southwest Utah	10	1.1		
Summit County	39	4.3		
Tooele County	8	0.9		
Tri-County	18	2.0		
Utah County	47	5.1		
Wasatch County	11	1.2		
Weber/Morgan	42	4.6		
Unknown Utah	.	.		
Outside Utah	85	9.3		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5,364	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	3,188	59.4			.	.		
Other Surgical	1,583	29.5			.	.		
Psychiatric (MDC 19)	576	10.7			.	.		
Rehabilitation (DRG 462)	16	0.3			.	.		
Unknown (DRG 469-470)	1	0.0			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	290	5.4			.	.		
2 Eye	19	0.4			.	.		
3 Ear, Nose, Mouth & Throat	63	1.2			.	.		
4 Respiratory System	598	11.1			.	.		
5 Circulatory System	1,402	26.1			.	.		
6 Digestive System	479	8.9			.	.		
7 Hepatobiliary System & Pancreas	205	3.8			.	.		
8 Musculoskeletal System & Conn Tissue	429	8.0			.	.		
9 Skin, Subcutaneous Tissue & Breast	89	1.7			.	.		
10 Endocrine, Nutritional & Metabolic	132	2.5			.	.		
11 Kidney & Urinary Tract	241	4.5			.	.		
12 Male Reproductive System	97	1.8			.	.		
13 Female Reproductive System	5	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	61	1.1			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	83	1.5			.	.		
18 Infectious and Parasitic Diseases	96	1.8			.	.		
19 Mental Diseases and Disorders	576	10.7			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	367	6.8			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	69	1.3			.	.		
22 Burns	2	0.0			.	.		
23 Factors Influencing Health Status	51	1.0			.	.		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	9	0.2			.	.		
Unknown	1	0.0			.	.		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER	COUNTY: Salt Lake	BED SIZE: 121
PEER GROUP: None (n=7)	OWNERSHIP: Government	AFFILIATION: Freestanding
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.00	% LOS OUTLIER=6.02

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	5,364	.		36333.00			
Facility Charges (total)	.			.			
Facility Charges & LOS (average)	.			6.77			
Facility Charges & LOS (adjusted average)*	.			5.90			
 SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	14	.		15.45			
003 Craniotomy age 0-17	.			.			
014 Spec cerebrovascular disord w/o TIA	64	.		4.83			
075 Major chest procedures	28	.		14.23			
089 Simple pneumonia & pleurisy >17 w CC	138	.		4.12			
091 Simple pneumonia & pleurisy age 0-17	.			.			
098 Bronchitis & asthma Age 0-17	.			.			
104 Cardiac valve/cardiotor w card cath	9	.		16.57			
105 Cardiac valve/cardiotor w/o card cath	32	.		9.79			
107 Coronary bypass with cardiac catheter	31	.		11.16			
109 Coronary bypass w/o cardiac catheter	45	.		9.41			
108 Other cardiothoracic procedures	1	.		12.00			
110 Major cardiovascular procedures w cc	35	.		9.85			
516 Perc. cardiovascular procedures w AMI	32	.		3.47			
116 Oth cardiac pacemaker implnt	47	.		3.64			
121 Circ disrd w AMI & maj comp disch aliv	37	.		5.32			
122 Circ disrd w AMI w/o comp disch alive	14	.		3.15			
124 Circ disrd exc AMI w card cath & cmplx	117	.		4.72			
125 Circ disrd exc AMI w card cath w/o cx	73	.		2.52			
127 Heart failure & shock	145	.		4.02			
140 Angina pectoris	8	.		1.14			
143 Chest pain	104	.		1.72			
148 Major small & large bowel prcdrs w cc	51	.		11.52			
154 Stomach/esophag/duodenal age>17 w cc	18	.		11.12			
167 Appendectomy exc comp prnc d w/o cc	10	.		1.20			
174 G.I. hemorrhage w cc	88	.		3.58			
182 Esoph,gastro,misc digest disrd>17 w cc	91	.		3.11			
183 Esoph,gastr,misc digest disrd>17 /o cc	24	.		1.96			
197 Cholocystectomy w/o C.D.E. w cc	4	.		7.75			
198 Cholocystectomy w/o C.D.E. w/o cc	3	.		4.00			
209 Mjr jnt/limb reattach prcd, low extr	149	.		5.29			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=6.02

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	24	.	.	.	6.26	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	.	.	.	3.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	63	.	.	.	4.25	.	.
358 Uterine & adnexa prcd nonmalig w cc	2	.	.	.	3.00	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	1	.	.	.	2.00	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	19	.	.	.	4.74	.	.
415 OR proc for infect/parasitic diseases	21	.	.	.	8.90	.	.
430 Psychoses	395	.	.	.	9.19	.	.
521 Alc/drug abuse or depnd w cc	201	.	.	.	12.05	.	.
462 Rehabilitation	16	.	.	.	17.21	.	.
468 Extensive OR proc unrelated to p.d.	9	.	.	.	7.56	.	.
475 Resp sys diagnosis with vent support	41	.	.	.	10.14	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	15	.	.	.	31.33	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	14	.	.	.	6.88	.	.
500 Back & Neck Procedures w/o CC	19	.	.	.	2.69	.	.
502 Knee procedures w/o cc	1	.	.	.	7.00	.	.
470 Ungroupable	1	.	.	.	1.00	.	.
All Other DRGs	3,097	.	.	.	5.21	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	35	.	.	.	3.27	.	.
Major or Extreme SOI	23	.	.	.	6.07	.	.
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	85	.	.	.	3.18	.	.
Major or Extreme SOI	68	.	.	.	5.20	.	.
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	2	.	.	.	4.50	.	.
Major or Extreme SOI	3	.	.	.	1.67	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	117	.	.	.	1.94	.	.
Major or Extreme SOI	23	.	.	.	5.13	.	.
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	34	.	.	.	3.15	.	.
Major or Extreme SOI	25	.	.	.	5.55	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	100	.	.	.	2.08	.	.
Major or Extreme SOI	21	.	.	.	4.81	.	.
194 HEART FAILURE							
Minor or Moderate SOI	78	.	.	.	3.64	.	.
Major or Extreme SOI	67	.	.	.	4.45	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	72	.	.	.	2.41	.	.
Major or Extreme SOI	29	.	.	.	4.11	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	42	.	.	.	6.35	.	.
Major or Extreme SOI	25	.	.	.	17.57	.	.
225 APPENDECTOMY							
Minor or Moderate SOI	17	.	.	.	3.06	.	.
Major or Extreme SOI	1	.	.	.	8.00	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	30	.	.	.	2.04	.	.
Major or Extreme SOI	14	.	.	.	4.31	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	116	.	.	.	4.57	.	.
Major or Extreme SOI	16	.	.	.	9.29	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	18	.	.	.	3.44	.	.
Major or Extreme SOI	4	.	.	.	9.50	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	.	.	.	5.20	.	.
Major or Extreme SOI	9	.	.	.	5.22	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.			Average Facility Charges (\$) **			Length of Stay (Day) **		
	Hospital	Peer	State*	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL									
Minor or Mod Severity of Illness (SOI)	2	.	.				1.50		
Major or Extreme SOI	1	.	.				5.00		
540 CESAREAN SECTION									
Minor or Moderate SOI	.	.	.				.
Major or Extreme SOI	.	.	.				.
560 VAGINAL DELIVERY									
Minor or Moderate SOI	.	.	.				.
Major or Extreme SOI	.	.	.				.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C									
Minor or Moderate SOI	.	.	.				.
Major or Extreme SOI	.	.	.				.
751 PSYCHOSES									
Minor or Moderate SOI	181	.	.				7.46		
Major or Extreme SOI	31	.	.				9.93		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS									
Minor or Moderate SOI	.	.	.				.
Major or Extreme SOI	.	.	.				.
775 ALCOHOL ABUSE OR DEPENDENCE									
Minor or Moderate SOI	82	.	.				6.55		
Major or Extreme SOI	23	.	.				11.76		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION									
Minor or Moderate SOI	41	.	.				2.93		
Major or Extreme SOI	9	.	.				12.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY									
Minor or Moderate SOI	16	.	.				3.38		
Major or Extreme SOI	12	.	.				6.50		
241 PEPTIC ULCER & GASTRITIS									
Minor or Moderate SOI	24	.	.				2.25		
Major or Extreme SOI	21	.	.				3.63		
242 MAJOR ESOPHAGEAL DISORDERS									
Minor or Moderate SOI	5	.	.				2.40		
Major or Extreme SOI	5	.	.				5.60		
244 DIVERTICULITIS & DIVERTICULOSIS									
Minor or Moderate SOI	25	.	.				2.88		
Major or Extreme SOI	3	.	.				9.00		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES									
Minor or Moderate SOI	69	.	.				2.55		
Major or Extreme SOI	41	.	.				4.49		
All other APRDRGs	3,694	.	.				6.40		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2003
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2003
 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	171	3.2		
Male	5,193	96.8		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	18	0.3		
25-29	33	0.6		
30-34	41	0.8		
35-39	108	2.0		
40-44	210	3.9		
45-49	442	8.2		
50-54	678	12.6		
55-59	739	13.8		
60-64	512	9.5		
65-69	518	9.7		
70-74	612	11.4		
75-79	747	13.9		
80-84	508	9.5		
85-89	164	3.1		
90 +	34	0.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Unknown	.	.		
Not reported	5,364	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
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 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	5,364	100.0		
DISCHARGE STATUS				
Home self care	5,020	93.6		
Another hospital	.	.		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	80	1.5		
Under care of home service	.	.		
Left against medical advice	86	1.6		
Under care of a home iv provider	.	.		
Expired	178	3.3		
Not reported	.	.		
PRIMARY PAYER				
Medicare	.	.		
Medicaid	.	.		
Other government	5,364	100.0		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	96	1.8		
Central Utah	119	2.2		
Davis County	283	5.3		
Salt Lake County	2,704	50.4		
Southeastern Utah	78	1.5		
Southwest Utah	114	2.1		
Summit County	39	0.7		
Tooele County	107	2.0		
Tri-County	93	1.7		
Utah County	239	4.5		
Wasatch County	23	0.4		
Weber/Morgan	262	4.9		
Unknown Utah	.	.		
Outside Utah	1,206	22.5		
Unknown	1	0.0		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.