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**Utah Inpatient
Hospital Utilization
and Charges Profile
- Hospital Detail**

02

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:02)

20

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Hospital Utilization
and Charges Profile
- Hospital Detail**

02

released by
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.health.utah.gov/hda

Utah Hospital Utilization and Charges Profile

Executive Summary

The 2002 hospital discharge database contains data on all hospitalizations from 49 Utah hospitals, which includes 40 general acute care hospitals, three psychiatric hospitals, five specialty hospitals, and the Veterans Administration Medical Center. With 11 years of data now available (1992-2002), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2002, to December 31, 2002. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://www.health.utah.gov/hda>
Public Data Set (single year or multiple year data on CD-ROM)
Research-oriented Data Set
Hospital comparative reports

2002 Highlights

- ! Four tenths (39.9%) of all discharges were maternity or newborn related and accounted for 15.6% of total facility charges.
- ! Surgeries for all ages comprised one quarter (23.9%) of all discharges and accounted for half (49.5%) of total facility charges. Medical cases for all ages comprised one third (32.2%) of all discharges and accounted for over one quarter (29.8%) of the total facility charges.

Discharges with the lowest average charges (\$1,100) were normal newborns, average length of stay in days of 1.8. Among discharges with higher average charges for newborns (\$68,250) was extreme immaturity/respiratory distress syndrome, average length of stay in days of 28.4.¹

Other cases with higher average charges included cardiac and coronary cases (\$82,677), average length of stay in days of 13.1, bone marrow transplant (\$112,870), average length of stay in days of 26.5. The highest was tracheostomy excluding mouth/larynx/pharynx (\$183,693), average length of stay in days of 33.6.¹

For type of admissions, over half (54.4%) of discharges were emergency or urgent admissions. For source of admissions, half (48.9%) were admissions by physician referral, and an additional quarter (24.8%) were admissions from emergency departments.

For one third (31.3%) of discharges, managed care was the primary payer, followed by Medicare (21.1%) and Medicaid (15.9%). CHIP and charity were primary payers for 0.2% of discharges.

- ! Total hospital charges increased 11.6% between 2001 and 2002, compared to 7.4% between 2000 and 2001, and 4.9% between 1999 and 2000.¹
- ! The average length of stay (4.0 days) in 2002 has not changed significantly since 1998.

¹ Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Introduction

The Health Data Committee

Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 47 percent of total Utah health care expenditures in 1996. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database

Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the

Office of Health Care Statistics has collected a wealth of information from the 58 Utah hospitals which have submitted data. These hospitals have included 42 general acute care facilities, eight psychiatric facilities, seven specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.

All hospitals report “discharge data” for each inpatient served. “Discharge data” means

the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are being submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected

characteristics. The information is broken down by hospital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 24 selected all patient refined diagnosis related groups (APR-DRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider

selection, rather than devices that provide the final answer. The entries in the following tables will assist the users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2002 to December 31, 2002.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from *cost* of treatment or *payment* received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Liveborn infants - Patients with principal diagnosis code ICD-9 V30-V39 (Liveborn infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

TriCounty (Uintah Basin) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: *The Source book, 1992*, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic and therapeutic equipment, which often requires

additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs, the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many

specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (*Diagnosis Related Groups, Seventh Rev., Definitions Manual*, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR)-DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APR-DRGs formed with the severity of condition already built-in (e.g., APR-DRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred April 1, 1998. This 2002 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APR-DRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 25 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals comparable. As discussed previously, summary outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then, is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDB acute case-mix index (CMI). See Appendix E for hospital peer groups and CMIs for 1994 through 2002.

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and serves as the basis for several consumer-friendly reports. Standard Documents will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 2002. Detailed analysis can be performed using the “Descriptive Statistics” query screen. Use the “Databases” link on the home page. The URL is: <http://health.utah.gov/hda>.

Availability of the Hospital Discharge Database

Patient-level data are also available in electronic form (See Appendix C).



Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for
APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the followings were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, South Davis Community Hospital, Bonneville Health and Rehabilitation, HEALTHSOUTH Rehabilitation Hospital of Utah, Veterans Hospital, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2002 report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems are not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5-yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category

- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Discharge Quarter
- 40 Secondary diagnosis code 5
- 41 Secondary diagnosis code 6
- 42 Secondary diagnosis code 7
- 43 Secondary diagnosis code 8
- 44 Secondary procedure code 3
- 45 Secondary procedure code 4
- 46 Secondary procedure code 5

Research Oriented Data Set (RODS) is available through the "Request for Data Release" process outlined in the *Privacy and Confidentiality Policies and Procedures Manual*, Appendix 4 of the *Health Data Plan*. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: healthcarestat@utah.gov

Appendix D

Hospital Characteristics: 2002

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
111	Allen Memorial Hospital	G	Rural Health Management	Acute	Grand	Moab	R	N	38
118	Alta View Hospital	N	IHC	Acute	Salt Lake	Sandy	U	N	80
136	American Fork Hospital	N	IHC	Acute	Utah	American Fork	U	N	76
134	Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
104	Bear River Valley Hospital	N	IHC	Acute	Box Elder	Tremonton	R	N	14
101	Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	36
201	Benchmark Behavioral Health Systems North I	I	Ramsay Health Care	SP/Psych	Davis	Woods Cross	U	N	77
103	Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
145	Cache Valley Specialty Hospital	I	National Surgical Hospital	SP/Surg	Cach	North Logan	R	N	22
106	Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	84
113	Central Valley Medical Center	N	Rural Health Management	Acute	Juab	Nephi	R	N	19
119	Cottonwood Hospital Medical Center	N	IHC	Acute	Salt Lake	Murray	U	N	213
108	Davis Hospital and Medical Center	I	IASIS Health Care	Acute	Davis	Layton	U	N	126
116	Delta Community Medical Center	N	IHC	Acute	Millard	Delta	R	N	20
140	Dixie Regional Medical Center	N	IHC	Acute	Washington	St. George	R	N	137
115	Fillmore Community Medical Center	N	IHC	Acute	Millard	Fillmore	R	N	20
110	Garfield Memorial Hospital	N	IHC	Acute	Garfield	Panguitch	R	N	44
129	Gunnison Valley Hospital	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	26
306	HealthSouth Rehabilitation Hospital of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	76
139	Heber Valley Medical Center	N	IHC	Acute	Wasatch	Heber	R	N	19
302	Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	32
117	Jordan Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Jordan	U	N	50
114	Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
107	Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
121	LDS Hospital	N	IHC	Acute	Salt Lake	Salt Lake City	U	Y	520
105	Logan Regional Hospital	N	IHC	Acute	Cache	Logan	R	N	147
141	McKay-Dee Hospital	N	IHC	Acute	Weber	Ogden	U	Y	269
102	Milford Valley Memorial Hospital	G	Rural Health Management	Acute	Beaver	Milford	R	N	34

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

⁴Urban or Rural Hospital Location

⁵Teaching Hospital: Yes/No

Appendix D

Hospital Characteristics: 2002

ID ¹	Hospital Name	Own ²	Affiliation	Type ³	County	City	U/R ⁴	Teach ⁵	Beds
137	Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	116
133	Mountain West Medical Center	I	Comm. Health Systems	Acute	Tooele	Tooele	R	N	35
142	Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	227
135	Orem Community Hospital	N	IHC	Acute	Utah	Orem	U	N	20
126	Pioneer Valley Hospital	I	IASIS Health Care	Acute	Salt Lake	West Valley	U	Y	139
122	Primary Children's Medical Center	N	IHC	Acute	Salt Lake	Salt Lake City	U	N	232
120	Salt Lake Regional Medical Center	I	IASIS Health Care	Acute	Salt Lake	Salt Lake City	U	Y	168
308	Salt Lake Specialty Medical Center	I	Camelot Health Care	Acute	Salt Lake	Salt Lake City	U	N	22
128	San Juan Hospital	G	Managed	Acute	San Juan	Monticello	R	N	34
130	Sanpete Valley Hospital	N	IHC	Acute	Sanpete	Mt. Pleasant	R	N	20
132	Sevier Valley Hospital	N	IHC	Acute	Sevier	Richfield	R	N	42
301	South Davis Community Hospital	G	Freestanding	SP/Rehab	Davis	Bountiful	U	N	39
124	St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	294
307	The Orthopedic Specialty Hospital	I	Freestanding	SP/Surg	Salt Lake	Salt Lake City	U	N	14
144	Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	47
109	Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
125	University of Utah Hospital	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	Y	425
206	University of Utah Neuropsychiatric Institute	G	Psych Inst Svcs	SP/Psych	Salt Lake	Salt Lake City	U	Y	90
138	Utah Valley Regional Medical Center	N	IHC	Acute	Utah	Provo	U	N	395
112	Valley View Medical Center	N	IHC	Acute	Iron	Cedar City	R	N	42
801	Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121

¹Facility ID Number

²Owner: G=Government, I=Investor-Owned, N=Not for Profit

³Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

⁴Urban or Rural Hospital Location

⁵Teaching Hospital: Yes/No

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2002

Sorted on Peer Group and All-Patient CMI, 2002

Peer Group	Hospital	Location U/R	All-Patient CMI									
			1994	1995	1996	1997	1998	1999	2000	2001	2002	
1	LDS Hospital	Urban	1.4353	1.3979	1.4369	1.4613	1.3925	1.4169	1.4739	1.4709	1.4553	
1	University of Utah Hospital	Urban	1.5048	1.5127	1.5076	1.5058	1.5064	1.5294	1.5848	1.5848	1.5201	
2	McKay-Dee Hospital	Urban	1.1003	1.1143	1.1082	1.0975	1.0956	1.0852	1.0751	1.0497	1.0074	
2	Salt Lake Regional Medical Center	Urban	1.0124	0.9986	0.9902	0.9195	0.9652	0.9463	0.9047	0.8684	0.9078	
2	St. Mark's Hospital	Urban	1.0706	1.1428	1.1186	1.1046	1.0612	1.0589	1.0543	1.1057	1.1594	
2	Utah Valley Regional Medical Center	Urban	1.0205	1.0631	1.0941	1.0917	1.1088	1.1267	1.1247	1.1006	1.1114	
3	Cottonwood Hospital Medical Center	Urban	0.6887	0.7456	0.7454	0.7179	0.7065	0.7132	0.7327	0.7626	0.7746	
3	Davis Hospital and Medical Center	Urban	0.6858	0.6259	0.6485	0.6948	0.6984	0.6780	0.6907	0.7179	0.6947	
3	Lakeview Hospital	Urban	0.9622	0.9836	0.8932	0.9195	0.8489	0.8783	0.8526	0.9053	0.8799	
3	Mountain View Hospital	Urban	0.7832	0.7675	0.7728	0.7528	0.7632	0.7790	0.7900	0.8004	0.7759	
3	Ogden Regional Medical Center	Urban	0.7781	0.8494	0.8662	0.8778	0.9687	0.8807	0.8346	0.8062	0.8923	
3	Pioneer Valley Hospital	Urban	0.8988	0.8844	0.8871	0.8809	0.9729	0.8668	0.8216	0.8079	0.7597	
4	Alta View Hospital	Urban	0.5719	0.5658	0.5423	0.5607	0.5569	0.5837	0.5866	0.5721	0.6167	
4	American Fork Hospital	Urban	0.5479	0.5083	0.5042	0.4856	0.494	0.4994	0.4782	0.4644	0.4498	
4	Jordan Valley Hospital	Urban	0.5481	0.5315	0.5282	0.4975	0.4696	0.4899	0.5167	0.4878	0.5015	
4	Orem Community Hospital	Urban	0.3586	0.366	0.3791	0.3516	0.3326	0.3375	0.3076	0.3085	0.3026	
4	Timpanogas Regional Hospital	Urban						0.6225	0.5790	0.6528	0.7243	
5	Ashley Valley Medical Center	Rural	0.7388	0.7277	0.7125	0.697	0.7014	0.7225	0.6892	0.6583	0.6789	
5	Brigham City Community Hospital	Rural	0.7683	0.8109	0.7967	0.7664	0.7336	0.649	0.6637	0.6122	0.5906	
5	Castleview Hospital	Rural	0.8993	1.0201	0.9938	0.9771	0.8917	0.9002	1.0095	0.9649	0.8724	
5	Dixie Regional Medical Center	Rural	0.8540	0.8244	0.8287	0.8272	0.8544	0.8908	0.9084	0.9190	0.9402	
5	Logan Regional Hospital	Rural	0.6550	0.6430	0.6148	0.6031	0.6443	0.6415	0.6461	0.6477	0.6296	
5	Valley View Medical Center	Rural	0.6764	0.5977	0.6230	0.6241	0.6404	0.6294	0.6948	0.6764	0.7212	
6	Allen Memorial Hospital	Rural	0.6037	0.6308	0.5696	0.6081	0.6151	0.6801	0.642	0.6236	0.5894	
6	Bear River Valley Hospital	Rural	0.5326	0.5049	0.5973	0.5781	0.6160	0.5961	0.5339	0.5503	0.5483	
6	Beaver Valley Hospital	Rural	0.5621	0.5588	0.5364	0.5487	0.5613	0.5980	0.5310	0.5578	0.5962	
6	Central Valley Medical Center	Rural	0.5913	0.6524	0.6107	0.6367	0.5846	0.5989	0.6078	0.6200	0.6592	
6	Delta Community Medical Center	Rural	0.4786	0.4984	0.5479	0.5299	0.5211	0.5286	0.5338	0.5333	0.5492	

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1994-2002

Sorted on Peer Group and All-Patient CMI, 2002

Peer Group	Hospital	Location U/R	All-Patient CMI								
			1994	1995	1996	1997	1998	1999	2000	2001	2002
6	Fillmore Community Medical Center	Rural	0.5140	0.4732	0.5499	0.5407	0.5174	0.6006	0.4975	0.5287	0.5273
6	Garfield Memorial Hospital	Rural	0.5699	0.5969	0.5792	0.5778	0.5780	0.6034	0.5902	0.7128	0.6356
6	Gunnison Valley Hospital	Rural	0.5208	0.5527	0.5998	0.5067	0.5388	0.4946	0.4536	0.4812	0.4808
6	Heber Valley Medical Center	Rural	0.5051	0.4563	0.4677	0.5484	0.5096	0.493	0.4982	0.5468	0.5641
6	Kane County Hospital	Rural	0.5918	0.5405	0.5711	0.5768	0.5876	0.6547	0.5735	0.5507	0.5414
6	Milford Valley Memorial Hospital	Rural	0.5223	0.5040	0.5575	0.5425	0.5454	0.6112	0.4848	0.4802	0.4516
6	San Juan Hospital	Rural	0.5932	0.5039	0.5727	0.5515	0.5059	0.4809	0.4662	0.5325	0.5512
6	Sanpete Valley Hospital	Rural	0.5827	0.6776	0.5136	0.5631	0.5244	0.5702	0.4737	0.5048	0.4939
6	Sevier Valley Hospital	Rural	0.6208	0.6985	0.6779	0.6463	0.6897	0.7476	0.6585	0.6347	0.6516
6	Mountain West Medical Center	Rural	0.5949	0.5965		0.8426	0.9025	0.8519	0.7662	0.7335	0.6842
6	Uintah Basin Medical Center	Rural	0.5501	0.6254	0.6407	0.6224	0.6614	0.5633	0.5336	0.5460	0.5968
7	Benchmark Behavioral Health Systems North	Urban									
7	Highland Ridge Hospital	Urban									
7	University of Utah Neuropsychiatric Institute	Urban									
none	Cache Valley Speciality Hospital	Urban									
none	HealthSouth Rehabilitation Hospital of Utah	Urban									
none	Primary Children's Medical Center	Urban	1.6754	1.6232	1.6432	1.7541	1.8831	1.8823	1.7022	1.7884	1.7387
none	Salt Lake Specialty Medical Center	Urban									
none	South Davis Community Hospital	Urban									
none	The Orthopedic Specialty Hospital	Urban									
none	Veterans Administration Medical Center	Urban									

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges		Facility Charges	
	#	%	\$	%
All Discharges	253,659	100.0	2,516,916,012	100.0
Liveborn Infants (ICD-9: V30-V39)	49,126	19.4	166,719,599	6.6
Obstetric (MDC 14)	51,879	20.5	226,841,618	9.0
Pediatric Medical (Age 0-17)	13,855	5.5	129,130,914	5.1
Pediatric Surgical (Age 0-17)	4,612	1.8	99,810,279	4.0
Other Medical	67,792	26.7	622,288,205	24.7
Other Surgical	56,066	22.1	1,145,241,662	45.5
Psychiatric (MDC 19)	8,518	3.4	85,682,082	3.4
Rehabilitation (DRG 462)	1,598	0.6	36,878,705	1.5
Unknown (DRG 469-470)	213	0.1	4,322,948	0.2
Major Diagnostic Categories (MDC)				
1 Nervous System	10,161	4.0	147,037,652	5.8
2 Eye	234	0.1	2,157,279	0.1
3 Ear, Nose, Mouth & Throat	2,364	0.9	17,867,929	0.7
4 Respiratory System	18,205	7.2	214,553,914	8.5
5 Circulatory System	24,645	9.7	475,367,627	18.9
6 Digestive System	17,107	6.7	206,586,091	8.2
7 Hepatobiliary System & Pancreas	5,625	2.2	82,738,953	3.3
8 Musculoskeletal System & Conn Tissue	22,043	8.7	351,391,982	14.0
9 Skin, Subcutaneous Tissue & Breast	3,267	1.3	28,529,596	1.1
10 Endocrine, Nutritional & Metabolic	7,217	2.8	65,591,820	2.6
11 Kidney & Urinary Tract	5,670	2.2	64,800,244	2.6
12 Male Reproductive System	1,590	0.6	13,392,977	0.5
13 Female Reproductive System	8,083	3.2	61,948,901	2.5
14 Pregnancy, Childbirth & Puerperium	51,879	20.5	226,841,618	9.0
15 Newborn & Other Neonates	50,633	20.0	212,324,750	8.4
16 Blood and Blood-Forming Disorders	1,748	0.7	22,539,354	0.9
17 Myeloproliferative; Poorly Diff. Neopl	2,041	0.8	43,025,396	1.7
18 Infectious and Parasitic Diseases	3,162	1.2	53,072,259	2.1
19 Mental Diseases and Disorders	8,518	3.4	85,682,082	3.4
20 Alcohol/Drug Use or Induced Mental Dis	2,966	1.2	17,745,169	0.7
21 Injuries, Poison & Toxic Eff of Drugs	3,395	1.3	36,760,778	1.5
22 Burns	254	0.1	12,580,318	0.5
23 Factors Influencing Health Status	2,056	0.8	49,590,228	2.0
24 Multiple Significant Trauma	669	0.3	22,960,374	0.9
25 Human Immunodeficiency Virus Infection	78	0.0	1,402,916	0.1
Unknown	49	0.0	425,806	0.0

SOURCE: Utah Hospital Discharge Database
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SUMMARY OF CHARGES AND LENGTH OF STAY			
Total Charges & Length of Stay (total)	253,659	2,530,522,713	1010379.00
Facility Charges (total)	.	2,516,916,012	.
Facility Charges & LOS (average)	.	10,114	3.98
Facility Charges & LOS (adjusted average)*	.	9,233	3.82
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
001 Craniotomy age >17 except for trauma	828	29,602	5.79
003 Craniotomy age 0-17	433	24,754	7.77
014 Spec cerebrovascular disord w/o TIA	1,885	10,592	4.25
075 Major chest procedures	630	30,315	8.72
089 Simple pneumonia & pleurisy >17 w CC	4,286	8,739	4.28
091 Simple pneumonia & pleurisy age 0-17	1,461	4,903	2.91
098 Bronchitis & asthma Age 0-17	2,680	4,237	2.60
104 Cardiac valve/cardi thor w card cath	210	82,677	13.09
105 Cardiac valve/cardi thor w/o card cath	701	62,023	7.68
107 Coronary bypass with cardiac catheter	710	50,530	8.88
109 Coronary bypass w/o cardiac catheter	840	38,633	6.73
108 Other cardiothoracic procedures	247	50,911	8.65
110 Major cardiovascular procedures w cc	587	46,108	9.09
112 Percutaneous cardiovascular procedure	.	.	.
116 Oth card pacemk implnt or ptca w stent	739	24,622	2.92
121 Circ disrd w AMI & maj comp disch aliv	682	14,224	4.39
122 Circ disrd w AMI w/o comp disch alive	635	10,128	2.40
124 Circ disrd exc AMI w card cath & cmplx	1,160	13,339	3.37
125 Circ disrdr exc AMI w card cath w/o cx	1,011	10,387	1.95
127 Heart failure & shock	2,777	8,491	3.88
140 Angina pectoris	315	4,853	1.39
143 Chest pain	2,310	5,018	1.35
148 Major small & large bowel prcdrs w cc	1,685	27,010	9.55
154 Stomach/esophag/duodenal age>17 w cc	512	28,355	8.48
167 Appendectomy exc comp prnc d w/o cc	1,644	6,226	1.48
174 G.I. hemorrhage w cc	1,885	9,195	3.35
182 Esoph,gastro,misc digest disrd>17 w cc	1,960	6,872	3.09
183 Esoph,gastr,misc digest disrd>17 /o cc	1,157	4,962	2.14
197 Cholecystectomy w/o C.D.E. w cc	155	20,286	6.60
198 Cholecystectomy w/o C.D.E. w/o cc	70	11,726	3.94
209 Mjr jnt/limb reattach prcd, low extr	6,258	21,399	3.99

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	830	17,005	5.25
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1,137	9,415	2.45
296 Nutrition/misc metabol disrdr >17 w cc	1,676	7,512	3.71
358 Uterine & adnexa prcd nonmalig w cc	1,537	8,294	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	4,699	6,653	2.31
370 Cesarean section with cc	1,897	7,907	3.99
371 Cesarean section without cc	7,299	6,061	3.23
372 Vaginal delivery w complicating diag	3,879	4,422	2.06
373 Vaginal deliv w/o complicating diag	33,723	3,389	1.75
374 Vaginal delivery w sterilization/D&C	1,606	4,720	1.92
383 Other antepartum diag w med complic	1,403	4,944	2.72
385 Neonates died/transf to acute care fac	978	18,812	5.69
386 Extreme immatur/resp dist synd,neonate	1,201	68,250	28.36
387 Prematurity w major problems	960	25,013	14.46
389 Full term neonate w major problems	2,506	6,581	4.10
390 Neonate w other significant problems	5,304	1,744	2.21
391 Normal newborn	37,957	1,100	1.79
410 Chemo w/o acute leukemia as sec dia	1,001	9,563	3.34
415 OR proc for infect/parasitic diseases	642	30,097	9.15
430 Psychoses	6,559	9,305	7.36
435 Alc/drug depnd w rehab therapy	.	.	.
462 Rehabilitation	1,598	21,082	12.83
468 Extensive OR proc unrelated to p.d.	593	26,949	7.59
475 Resp sys diagnosis with vent support	936	37,712	9.61
481 Bone marrow transplant	84	112,870	26.51
483 Tracheostomy exc mouth/larynx/pharynx	351	175,387	33.59
486 Other OR proc for mult signif trauma	256	42,344	9.16
499 Back & neck procedures w cc	386	11,178	2.90
500 Back & Neck Procedures w/o CC	1,524	6,998	1.76
502 Knee procedures w/o cc	27	10,656	3.77
470 Ungroupable	86	8,651	5.04
All Other DRGs	90,571	11,369	4.13

* Adjusted by UHDDB Case Mix Index with outliers excluded.
 ** Excluding outliers from both Facility Charges and Length of Stay.
 SOURCE: Utah Hospital Discharge Database
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT			
Minor or Mod Severity of Illness (SOI)	695	9,460	3.65
Major or Extreme SOI	446	15,592	6.00
139 SIMPLE PNEUMONIA			
Minor or Moderate SOI	3,708	5,792	3.15
Major or Extreme SOI	2,535	10,309	4.84
141 ASTHMA & BRONCHIOLITIS			
Minor or Moderate SOI	2,666	4,009	2.44
Major or Extreme SOI	370	6,949	3.52
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	2,321	19,867	1.53
Major or Extreme SOI	300	27,182	3.77
190 CIRCULATORY DISORDERS W AMI			
Minor or Moderate SOI	975	10,083	2.57
Major or Extreme SOI	561	16,857	4.69
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	1,387	10,063	1.88
Major or Extreme SOI	154	13,485	3.43
194 HEART FAILURE			
Minor or Moderate SOI	1,682	6,730	3.23
Major or Extreme SOI	1,091	11,237	4.91
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	1,397	5,035	2.05
Major or Extreme SOI	410	9,726	3.61
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	1,470	17,749	6.79
Major or Extreme SOI	771	35,369	11.61
225 APPENDECTOMY			
Minor or Moderate SOI	2,514	7,608	2.22
Major or Extreme SOI	88	20,892	6.86
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN			
Minor or Moderate SOI	1,441	4,223	1.97
Major or Extreme SOI	280	7,285	3.40
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY			
Minor or Moderate SOI	5,225	20,862	3.70
Major or Extreme SOI	489	26,444	5.51
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	1,756	9,412	2.51
Major or Extreme SOI	158	19,038	5.25
421 NUTRITIONAL & MISC METABOLIC DISORDERS			
Minor or Moderate SOI	103	5,109	2.77
Major or Extreme SOI	108	13,691	7.52

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL			
Minor or Mod Severity of Illness (SOI)	6,240	6,877	2.41
Major or Extreme SOI	111	16,423	5.53
540 CESAREAN SECTION			
Minor or Moderate SOI	7,827	5,932	3.18
Major or Extreme SOI	1,369	9,396	4.56
560 VAGINAL DELIVERY			
Minor or Moderate SOI	35,099	3,387	1.74
Major or Extreme SOI	2,039	5,315	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	1,501	4,545	1.87
Major or Extreme SOI	105	7,259	2.65
751 PSYCHOSES			
Minor or Moderate SOI	3,540	7,154	5.82
Major or Extreme SOI	284	14,835	10.79
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	42,728	1,124	1.82
Major or Extreme SOI	707	3,529	3.19
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	1,088	5,003	4.30
Major or Extreme SOI	101	10,472	5.67
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION			
Minor or Moderate SOI	2,902	9,832	1.76
Major or Extreme SOI	121	26,227	5.85
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	1,761	9,425	2.31
Major or Extreme SOI	438	18,735	5.98
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	760	6,251	2.43
Major or Extreme SOI	554	11,222	3.72
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	116	6,954	2.61
Major or Extreme SOI	76	12,096	4.27
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	631	6,047	2.86
Major or Extreme SOI	146	11,065	4.57
250 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	1,867	5,679	2.72
Major or Extreme SOI	777	12,018	4.90
ALL OTHER APRDRGs	105,670	14,891	5.27

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	155,889	61.5
Male	97,741	38.5
Unknown	27	0.0
Not reported	2	0.0
AGE		
1-28 days	50,580	19.9
29-365 days	4,926	1.9
1-4 years	4,821	1.9
5-9	2,579	1.0
10-14	3,231	1.3
15-17	4,325	1.7
18-19	5,029	2.0
20-24	22,536	8.9
25-29	22,322	8.8
30-34	15,900	6.3
35-39	11,025	4.3
40-44	10,066	4.0
45-49	10,357	4.1
50-54	10,084	4.0
55-59	10,015	3.9
60-64	9,884	3.9
65-69	11,044	4.4
70-74	11,865	4.7
75-79	12,770	5.0
80-84	10,686	4.2
85-89	6,344	2.5
90 +	3,262	1.3
Unknown	8	0.0
TYPE OF ADMISSION		
Emergency	28,185	11.1
Urgent	109,956	43.3
Elective	62,252	24.5
Newborn	48,074	19.0
Unknown	264	0.1
Not reported	4,928	1.9
SOURCE OF ADMISSION		
Physician referral	124,061	48.9
Clinic referral	1,407	0.6
HMO Referral	268	0.1
Other hospital	8,192	3.2
Skilled nursing facility	279	0.1
Other health care facility	2,554	1.0
Emergency room	62,834	24.8
Court/law enforcement	51	0.0
Normal delivery	45,356	17.9
Premature delivery	2,092	0.8
Sick baby	514	0.2

(Continued)

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Extramural birth	100	0.0
Unknown	675	0.3
Not reported	5,276	2.1
DISCHARGE STATUS		
Home self care	212,084	83.6
Another hospital	4,159	1.6
Skilled nursing facility	13,125	5.2
Intermediate care	577	0.2
Another type of institution	4,921	1.9
Under care of home service	12,630	5.0
Left against medical advice	577	0.2
Under care of a home iv provider	684	0.3
Expired	3,531	1.4
Not reported	1,371	0.5
PRIMARY PAYER		
Medicare	56,169	22.1
Medicaid	40,379	15.9
Other government	8,816	3.5
Blue Cross/Blue Shield	32,491	12.8
Other commercial	23,974	9.5
Managed care	79,418	31.3
Self pay	7,118	2.8
Industrial/Worker's Comp	1,630	0.6
Charity	276	0.1
Children's Health Insurance Plan	347	0.1
Not reported	3,041	1.2
LOCAL HEALTH DISTRICT		
Bear River	13,674	5.4
Central Utah	7,866	3.1
Davis County	23,001	9.1
Salt Lake County	94,784	37.4
Southeastern Utah	4,994	2.0
Southwest Utah	16,431	6.5
Summit County	2,199	0.9
Tooele County	5,310	2.1
Tri-County	5,182	2.0
Utah County	40,078	15.8
Wasatch County	1,655	0.7
Weber/Morgan	22,566	8.9
Unknown Utah	86	0.0
Outside Utah	15,663	6.2
Unknown	170	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	478	100.0	100.0	100.0	2,046,696	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	84	17.6	17.3	21.2	73,285	3.6	4.1	7.4
Obstetric (MDC 14)	92	19.2	19.7	22.4	368,988	18.0	15.5	10.0
Pediatric Medical (Age 0-17)	31	6.5	8.7	3.0	90,828	4.4	5.5	2.1
Pediatric Surgical (Age 0-17)	8	1.7	0.9	0.7	40,893	2.0	1.3	0.9
Other Medical	203	42.5	44.2	26.8	937,590	45.8	52.0	25.9
Other Surgical	52	10.9	8.5	23.1	504,922	24.7	20.7	49.8
Psychiatric (MDC 19)	8	1.7	0.6	2.1	30,190	1.5	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	12	2.5	3.8	3.6	47,811	2.3	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	3	0.6	1.1	0.7	8,362	0.4	0.9	0.6
4 Respiratory System	75	15.7	13.8	6.8	375,122	18.3	16.8	8.5
5 Circulatory System	51	10.7	9.9	9.7	255,998	12.5	10.4	19.7
6 Digestive System	52	10.9	9.0	6.6	342,753	16.7	13.3	8.4
7 Hepatobiliary System & Pancreas	19	4.0	2.6	2.3	130,600	6.4	4.5	3.6
8 Musculoskeletal System & Conn Tissue	7	1.5	3.3	8.2	19,796	1.0	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	10	2.1	2.0	1.3	46,677	2.3	2.0	1.2
10 Endocrine, Nutritional & Metabolic	16	3.3	5.1	2.8	64,666	3.2	5.2	2.5
11 Kidney & Urinary Tract	13	2.7	3.3	2.2	43,665	2.1	3.6	2.7
12 Male Reproductive System	1	0.2	0.1	0.6	3,579	0.2	0.1	0.6
13 Female Reproductive System	7	1.5	2.7	3.5	41,265	2.0	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	92	19.2	19.7	22.4	368,988	18.0	15.5	10.0
15 Newborn & Other Neonates	88	18.4	17.7	21.6	78,231	3.8	4.2	8.3
16 Blood and Blood-Forming Disorders	4	0.8	1.0	0.6	11,812	0.6	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.5	.	.	0.3	1.4
18 Infectious and Parasitic Diseases	14	2.9	1.5	1.2	126,726	6.2	1.9	2.1
19 Mental Diseases and Disorders	8	1.7	0.6	2.1	30,190	1.5	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.8	1.7	1.4	24,317	1.2	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	2,515	0.1	0.2	1.8
24 Multiple Significant Trauma	1	0.2	0.1	0.2	23,623	1.2	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6702

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.84

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	478	2,090,528	65,293,404	2,267,366,844	1,766.00	39,173.00	820,961.00
Facility Charges (total)	.	2,046,696	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,282	4,745	9,758	3.69	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	6,389	7,361	9,183	3.21	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	4	5,485	7,350	10,578	4.25	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	30	5,930	6,991	8,691	3.23	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	11	3,770	3,739	4,519	2.50	2.72	2.79
098 Bronchitis & asthma Age 0-17	7	3,135	3,381	4,001	2.29	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	15	5,291	5,852	8,483	3.07	3.15	3.85
140 Angina pectoris	2	3,603	4,083	4,853	1.50	1.23	1.34
143 Chest pain	9	4,624	3,705	5,016	1.78	1.17	1.34
148 Major small & large bowel prcdrs w cc	2	22,922	20,524	26,858	8.50	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	6	9,769	14,583	28,489	3.67	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	7	4,465	5,926	6,296	1.00	1.85	1.45
174 G.I. hemorrhage w cc	2	1,545	6,986	9,138	1.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	8	3,728	3,954	6,840	1.75	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	9	3,635	3,281	4,960	1.67	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	4	7,403	13,093	20,480	3.00	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6702

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.84

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	5	4,323	4,374	7,377	1.80	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	2	7,497	8,909	8,300	2.50	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	1	6,926	7,161	6,649	2.00	2.44	2.31		
370 Cesarean section with cc	8	8,143	6,914	7,907	2.75	3.05	3.99		
371 Cesarean section without cc	9	6,436	6,156	6,061	2.56	2.90	3.23		
372 Vaginal delivery w complicating diag	11	4,064	3,478	4,422	2.00	1.92	2.06		
373 Vaginal deliv w/o complicating diag	55	3,038	2,930	3,389	1.36	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	3	4,704	4,835	4,720	1.67	1.97	1.92		
383 Other antepartum diag w med complic	2	1,567	2,650	4,937	1.00	1.85	2.71		
385 Neonates died/transf to acute care fac	4	1,526	1,681	15,048	1.00	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	3	2,184	2,239	5,743	2.33	2.48	3.98		
390 Neonate w other significant problems	15	899	1,290	1,694	1.73	1.88	2.21		
391 Normal newborn	66	789	1,002	1,100	1.22	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	2	37,032	13,933	29,535	10.00	5.21	8.98		
430 Psychoses	3	2,409	2,524	9,095	2.00	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	2	5,666	11,303	25,834	2.50	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88		
All Other DRGs	171	5,016	5,330	11,399	2.37	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,302	6,478	9,444	5.00	3.73	3.62
Major or Extreme SOI	1	4,337	13,065	15,639	3.00	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	27	4,718	4,899	5,869	2.62	3.03	3.17
Major or Extreme SOI	16	6,416	8,336	10,210	3.63	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	7	3,020	3,477	4,025	2.29	2.28	2.44
Major or Extreme SOI	1	1,885	4,515	6,361	1.00	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,839	10,045	.	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	11	3,734	5,001	6,721	2.55	2.89	3.23
Major or Extreme SOI	4	9,573	7,994	11,233	4.50	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	4,090	3,854	5,058	2.17	1.80	2.02
Major or Extreme SOI	3	8,860	7,018	9,707	4.33	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	21,377	17,865	17,823	6.00	6.40	6.78
Major or Extreme SOI	1	24,468	24,307	35,596	11.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	9	5,984	6,857	7,626	1.67	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	7	3,910	2,774	4,322	1.86	1.74	1.99
Major or Extreme SOI	1	4,962	3,849	7,312	3.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	1	7,803	5,120	13,198	2.00	2.33	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	3	7,307	7,511	6,874	2.33	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	14	7,111	6,252	5,932	2.57	2.91	3.18
Major or Extreme SOI	3	7,839	7,064	9,396	3.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	56	3,023	2,930	3,387	1.38	1.64	1.74
Major or Extreme SOI	10	4,249	3,931	5,315	2.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	4,704	4,778	4,545	1.67	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	2,765	2,654	6,920	2.50	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	75	788	1,029	1,124	1.31	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	6,398	8,686	9,485	1.30	1.93	2.32
Major or Extreme SOI	2	13,936	13,893	18,821	3.50	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	5,444	5,600	6,248	2.00	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	4,896	6,021	.	2.67	2.85
Major or Extreme SOI	1	2,156	7,763	10,800	1.00	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	4,325	4,201	5,801	2.00	2.06	2.73
Major or Extreme SOI	2	2,155	8,423	12,036	1.00	3.64	4.76
All other APDRGs	183	4,949	5,087	14,795	2.39	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	290	60.7	63.3	63.6
Male	188	39.3	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	88	18.4	17.8	21.5
29-365 days	5	1.0	2.4	1.1
1-4 years	18	3.8	3.2	0.9
5-9	3	0.6	1.1	0.4
10-14	7	1.5	1.3	0.6
15-17	6	1.3	1.8	1.3
18-19	6	1.3	2.5	2.0
20-24	32	6.7	9.1	9.5
25-29	39	8.2	7.8	9.4
30-34	25	5.2	5.2	6.7
35-39	10	2.1	3.7	4.5
40-44	14	2.9	3.5	4.1
45-49	14	2.9	3.3	4.1
50-54	8	1.7	3.5	3.9
55-59	12	2.5	3.0	3.9
60-64	17	3.6	3.4	3.9
65-69	24	5.0	4.0	4.4
70-74	24	5.0	5.4	4.7
75-79	48	10.0	5.8	5.0
80-84	40	8.4	5.8	4.3
85-89	26	5.4	4.1	2.6
90 +	12	2.5	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	121	25.3	18.7	10.7
Urgent	274	57.3	45.9	43.6
Elective	1	0.2	19.1	24.9
Newborn	81	16.9	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	1	0.2	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	275	57.5	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.4	0.1	2.3
Skilled nursing facility	2	0.4	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	116	24.3	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	81	16.9	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	2	0.4	0.6	0.0
DISCHARGE STATUS				
Home self care	404	84.5	82.9	84.2
Another hospital	31	6.5	5.5	1.7
Skilled nursing facility	25	5.2	4.8	5.6
Intermediate care	.	.	1.0	0.2
Another type of institution	1	0.2	0.4	1.7
Under care of home service	2	0.4	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	7	1.5	1.2	1.4
Not reported	8	1.7	1.0	0.5
PRIMARY PAYER				
Medicare	183	38.3	27.5	23.4
Medicaid	168	35.1	26.2	16.2
Other government	1	0.2	1.9	1.5
Blue Cross/Blue Shield	64	13.4	11.3	12.9
Other commercial	37	7.7	8.8	9.1
Managed care	22	4.6	18.4	32.0
Self pay	.	.	3.8	2.9
Industrial/Worker's Comp	3	0.6	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.2	5.6
Central Utah	1	0.2	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	2	0.4	0.6	35.7
Southeastern Utah	452	94.6	9.3	2.1
Southwest Utah	2	0.4	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	1	0.2	17.5	2.1
Utah County	.	.	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	19	4.0	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake BED SIZE: 80
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,109	100.0	100.0	100.0	35,887,682	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,840	25.9	32.1	21.2	2,673,434	7.4	9.8	7.4
Obstetric (MDC 14)	1,913	26.9	33.2	22.4	7,120,607	19.8	26.6	10.0
Pediatric Medical (Age 0-17)	45	0.6	2.2	3.0	164,519	0.5	1.6	2.1
Pediatric Surgical (Age 0-17)	63	0.9	0.6	0.7	318,568	0.9	0.9	0.9
Other Medical	2,040	28.7	19.7	26.8	13,519,853	37.7	29.8	25.9
Other Surgical	1,192	16.8	12.1	23.1	12,023,526	33.5	31.1	49.8
Psychiatric (MDC 19)	10	0.1	0.1	2.1	34,814	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	1.6
Unknown (DRG 469-470)	6	0.1	0.1	0.1	32,361	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	159	2.2	1.7	3.6	1,037,141	2.9	2.6	5.4
2 Eye	5	0.1	0.1	0.1	23,865	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	52	0.7	0.5	0.7	268,564	0.7	0.5	0.6
4 Respiratory System	494	6.9	5.3	6.8	3,963,517	11.0	9.1	8.5
5 Circulatory System	343	4.8	4.5	9.7	1,963,703	5.5	8.1	19.7
6 Digestive System	599	8.4	5.3	6.6	4,962,498	13.8	10.2	8.4
7 Hepatobiliary System & Pancreas	221	3.1	1.9	2.3	2,104,592	5.9	4.3	3.6
8 Musculoskeletal System & Conn Tissue	481	6.8	4.7	8.2	5,489,740	15.3	13.3	14.0
9 Skin, Subcutaneous Tissue & Breast	90	1.3	0.9	1.3	639,206	1.8	1.3	1.2
10 Endocrine, Nutritional & Metabolic	130	1.8	1.7	2.8	778,725	2.2	1.9	2.5
11 Kidney & Urinary Tract	190	2.7	1.8	2.2	1,270,437	3.5	2.5	2.7
12 Male Reproductive System	27	0.4	0.3	0.6	195,338	0.5	0.5	0.6
13 Female Reproductive System	295	4.1	3.3	3.5	1,532,846	4.3	4.7	2.7
14 Pregnancy, Childbirth & Puerperium	1,913	26.9	33.2	22.4	7,120,607	19.8	26.6	10.0
15 Newborn & Other Neonates	1,854	26.1	32.3	21.6	2,693,812	7.5	9.9	8.3
16 Blood and Blood-Forming Disorders	42	0.6	0.4	0.6	292,357	0.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.1	0.1	0.5	44,996	0.1	0.2	1.4
18 Infectious and Parasitic Diseases	74	1.0	0.7	1.2	667,518	1.9	1.7	2.1
19 Mental Diseases and Disorders	10	0.1	0.1	2.1	34,814	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	13	0.2	0.1	0.7	70,073	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	107	1.5	1.0	1.4	708,405	2.0	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.0	0.1	0.8	7,857	0.0	0.1	1.8
24 Multiple Significant Trauma	3	0.0	0.0	0.2	17,072	0.0	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6536

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,109	36,595,742	147,692,634	2,267,366,844	19015.00	71,369.00	820,961.00
Facility Charges (total)	.	35,887,682	146,925,135	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	5,048	5,041	9,758	2.67	2.45	3.55
Facility Charges & LOS (adjusted average)*	.	7,590	8,917	9,183	3.94	4.48	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	17,198	30,055	.	5.75	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	58	7,740	7,730	10,578	3.98	3.57	4.08
075 Major chest procedures	1	10,672	11,377	30,289	8.00	5.00	8.57
089 Simple pneumonia & pleurisy >17 w CC	196	7,360	8,042	8,691	4.15	4.11	4.27
091 Simple pneumonia & pleurisy age 0-17	1	8,546	4,263	4,519	4.00	2.38	2.79
098 Bronchitis & asthma Age 0-17	.	.	3,952	4,001	.	2.37	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	1	29,792	63,912	42,921	5.00	6.67	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	42,282	24,535	.	4.67	2.87
121 Circ disrd w AMI & maj comp disch aliv	9	6,986	9,482	14,260	2.78	2.89	4.24
122 Circ disrd w AMI w/o comp disch alive	10	4,929	7,725	10,106	2.00	1.60	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,238	13,202	.	1.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,823	10,315	.	1.58	1.91
127 Heart failure & shock	64	8,633	8,410	8,483	4.07	3.72	3.85
140 Angina pectoris	13	3,450	4,854	4,853	1.15	1.38	1.34
143 Chest pain	105	3,507	5,314	5,016	1.23	1.28	1.34
148 Major small & large bowel prcdrs w cc	58	20,540	23,880	26,858	8.82	8.45	9.37
154 Stomach/esophag/duodenal age>17 w cc	12	18,903	24,376	28,489	6.89	6.86	8.35
167 Appendectomy exc comp prnc d w/o cc	120	4,400	5,621	6,296	1.17	1.35	1.45
174 G.I. hemorrhage w cc	58	7,501	8,333	9,138	3.07	3.22	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	69	5,931	7,178	6,840	2.91	3.02	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	45	4,172	4,899	4,960	2.04	2.16	2.14
197 Cholecystectomy w/o C.D.E. w cc	3	15,852	18,797	20,480	5.33	5.75	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	1	4,308	7,898	11,726	1.00	2.00	3.93
209 Mjr jnt/limb reattach prcd, low extr	159	18,766	19,803	21,738	3.36	3.53	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6536

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.59

BED SIZE: 80
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.36

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	30	11,137	15,000	17,079	5.00	5.14	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	37	5,132	8,275	9,443	2.03	2.31	2.45
296 Nutrition/misc metabol disrdr >17 w cc	52	5,609	6,058	7,377	3.54	3.18	3.55
358 Uterine & adnexa prcd nonmalig w cc	66	6,067	8,063	8,300	2.53	2.61	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	163	4,805	6,591	6,649	1.98	2.11	2.31
370 Cesarean section with cc	36	6,274	7,740	7,907	3.17	3.42	3.99
371 Cesarean section without cc	276	5,107	6,286	6,061	2.98	3.06	3.23
372 Vaginal delivery w complicating diag	162	3,785	4,105	4,422	1.81	1.96	2.06
373 Vaginal deliv w/o complicating diag	1,281	3,270	3,388	3,389	1.70	1.75	1.75
374 Vaginal delivery w sterilization/D&C	72	3,727	4,425	4,720	1.67	1.82	1.92
383 Other antepartum diag w med complic	33	4,718	4,575	4,937	2.45	2.35	2.71
385 Neonates died/transf to acute care fac	41	1,130	2,007	15,048	1.29	1.17	4.70
386 Extreme immatur/resp dist synd,neonate	4	8,154	6,641	63,885	10.75	5.69	26.90
387 Prematurity w major problems	16	4,871	7,640	23,919	6.00	6.51	14.19
389 Full term neonate w major problems	46	3,008	4,270	5,743	3.64	3.50	3.98
390 Neonate w other significant problems	145	1,619	1,703	1,694	2.22	2.17	2.21
391 Normal newborn	1,505	1,274	1,188	1,100	1.84	1.80	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	.	12,598	.	.	3.77
415 OR proc for infect/parasitic diseases	14	13,906	20,916	29,535	6.71	6.71	8.98
430 Psychoses	3	3,282	3,634	9,095	1.00	2.09	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	20,981	.	.	12.72
468 Extensive OR proc unrelated to p.d.	5	11,680	17,215	25,834	4.00	5.09	7.12
475 Resp sys diagnosis with vent support	22	21,904	34,181	37,875	5.95	8.15	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	75,617	178,183	.	21.00	34.05
486 Other OR proc for mult signif trauma	3	5,691	7,290	43,099	1.67	2.25	9.18
499 Back & neck procedures w cc	1	25,929	10,986	11,209	14.00	3.40	2.91
500 Back & Neck Procedures w/o CC	1	7,758	6,813	6,984	3.00	1.54	1.74
502 Knee procedures w/o cc	1	16,712	17,627	10,710	5.00	5.50	3.55
470 Ungroupable	.	.	7,773	7,256	.	3.67	2.88
All Other DRGs	2,111	6,688	7,925	11,399	3.24	3.11	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	18	7,219	7,291	9,444	3.72	3.34	3.62
Major or Extreme SOI	12	11,163	12,614	15,639	5.67	5.75	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	74	6,223	5,762	5,869	3.74	3.08	3.17
Major or Extreme SOI	162	7,601	8,679	10,210	4.20	4.39	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	13	5,026	3,965	4,025	2.62	2.34	2.44
Major or Extreme SOI	7	4,264	6,414	6,361	2.57	3.19	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	23,955	19,898	.	1.39	1.51
Major or Extreme SOI	.	.	21,672	27,382	.	1.50	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	13	4,608	7,462	10,045	1.69	1.72	2.50
Major or Extreme SOI	12	8,714	12,187	16,932	3.08	3.31	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,419	10,063	.	1.35	1.85
Major or Extreme SOI	.	.	11,883	13,485	.	3.00	3.34
194 HEART FAILURE							
Minor or Moderate SOI	31	5,913	6,892	6,721	3.35	3.24	3.23
Major or Extreme SOI	33	11,267	10,606	11,233	4.83	4.46	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	3,799	5,924	5,058	1.89	1.88	2.02
Major or Extreme SOI	7	5,215	8,649	9,707	2.29	3.05	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	46	12,679	16,289	17,823	6.07	6.58	6.78
Major or Extreme SOI	29	26,252	31,536	35,596	10.71	10.24	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	160	5,204	6,655	7,626	1.61	1.90	2.11
Major or Extreme SOI	3	11,976	22,052	20,815	6.33	7.20	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	51	3,899	4,321	4,322	1.84	1.91	1.99
Major or Extreme SOI	7	7,259	8,547	7,312	3.57	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	129	18,334	19,256	21,177	2.98	3.21	3.71
Major or Extreme SOI	12	21,255	21,415	26,997	3.58	4.12	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	61	6,549	8,985	9,501	2.52	2.49	2.52
Major or Extreme SOI	10	7,654	10,766	18,596	3.20	3.93	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	4,963	4,400	4,909	3.25	2.80	2.52
Major or Extreme SOI	.	.	13,612	13,198	.	6.83	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 80
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	233	4,994	6,799	6,874	2.07	2.19	2.41
Major or Extreme SOI	4	14,514	16,762	16,501	5.25	4.38	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	277	4,982	6,295	5,932	2.94	3.07	3.18
Major or Extreme SOI	35	7,299	8,301	9,396	3.49	3.53	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,369	3,290	3,406	3,387	1.70	1.75	1.74
Major or Extreme SOI	62	4,080	4,681	5,315	1.95	2.16	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	71	3,713	4,360	4,545	1.66	1.80	1.87
Major or Extreme SOI	1	4,754	6,665	7,259	2.00	2.50	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	2,661	3,545	6,920	1.00	2.20	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,664	1,297	1,213	1,124	1.87	1.83	1.82
Major or Extreme SOI	27	2,328	3,076	3,529	3.19	3.05	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	3,813	5,961	4,571	1.50	2.58	2.85
Major or Extreme SOI	2	7,349	7,654	10,756	5.00	3.80	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	2	8,055	10,270	9,859	2.50	1.52	1.75
Major or Extreme SOI	1	25,929	28,137	26,197	14.00	6.50	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	100	7,053	9,229	9,485	2.27	2.40	2.32
Major or Extreme SOI	19	12,865	14,984	18,821	5.28	5.57	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	6,229	6,574	6,248	2.32	2.38	2.44
Major or Extreme SOI	14	8,272	9,647	11,093	3.00	3.23	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	6,858	7,284	7,053	2.80	2.86	2.64
Major or Extreme SOI	2	8,099	8,662	12,364	2.00	2.50	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	25	5,964	5,943	6,021	2.92	2.86	2.85
Major or Extreme SOI	5	8,711	9,844	10,800	4.60	4.77	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	50	5,326	6,048	5,801	2.73	2.66	2.73
Major or Extreme SOI	23	8,579	11,555	12,036	3.87	4.23	4.76
All other APDRGs	2,175	6,752	7,825	14,795	3.31	3.21	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,875	68.6	69.6	63.6
Male	2,234	31.4	30.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,854	26.1	32.4	21.5
29-365 days	1	0.0	0.6	1.1
1-4 years	1	0.0	0.7	0.9
5-9	1	0.0	0.3	0.4
10-14	32	0.5	0.4	0.6
15-17	89	1.3	0.9	1.3
18-19	125	1.8	1.7	2.0
20-24	655	9.2	11.8	9.5
25-29	816	11.5	13.0	9.4
30-34	609	8.6	8.4	6.7
35-39	367	5.2	4.7	4.5
40-44	292	4.1	3.1	4.1
45-49	249	3.5	2.6	4.1
50-54	215	3.0	2.3	3.9
55-59	200	2.8	2.0	3.9
60-64	205	2.9	1.9	3.9
65-69	243	3.4	2.3	4.4
70-74	217	3.1	2.3	4.7
75-79	302	4.2	2.8	5.0
80-84	317	4.5	2.9	4.3
85-89	181	2.5	1.9	2.6
90 +	138	1.9	1.2	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	142	2.0	5.3	10.7
Urgent	3,691	51.9	31.4	43.6
Elective	1,437	20.2	31.3	24.9
Newborn	1,839	25.9	32.1	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,280	46.1	50.6	51.0
Clinic referral	29	0.4	0.1	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	37	0.5	0.3	2.3
Skilled nursing facility	25	0.4	0.2	0.1
Other health care facility	2	0.0	0.0	0.8
Emergency room	1,894	26.6	16.7	24.9
Court/law enforcement	3	0.0	0.0	0.0
Normal delivery	1,692	23.8	31.3	19.6
Premature delivery	108	1.5	0.6	0.9
Sick baby	37	0.5	0.2	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 80

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	2	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	6,140	86.4	89.2	84.2
Another hospital	196	2.8	2.1	1.7
Skilled nursing facility	195	2.7	3.2	5.6
Intermediate care	.	.	0.0	0.2
Another type of institution	341	4.8	1.9	1.7
Under care of home service	145	2.0	2.5	4.4
Left against medical advice	12	0.2	0.1	0.2
Under care of a home iv provider	3	0.0	0.0	0.2
Expired	77	1.1	0.8	1.4
Not reported	.	.	0.1	0.5
PRIMARY PAYER				
Medicare	1,398	19.7	13.7	23.4
Medicaid	559	7.9	12.1	16.2
Other government	49	0.7	0.8	1.5
Blue Cross/Blue Shield	401	5.6	13.6	12.9
Other commercial	704	9.9	10.7	9.1
Managed care	3,697	52.0	45.1	32.0
Self pay	188	2.6	1.9	2.9
Industrial/Worker's Comp	27	0.4	0.3	0.7
Charity	12	0.2	0.3	0.1
Children's Health Insurance Plan	4	0.1	0.0	0.1
Not reported	70	1.0	1.6	1.2
LOCAL HEALTH DISTRICT				
Bear River	8	0.1	0.1	5.6
Central Utah	21	0.3	0.7	3.2
Davis County	68	1.0	0.6	9.3
Salt Lake County	6,456	90.8	44.8	35.7
Southeastern Utah	2	0.0	0.4	2.1
Southwest Utah	17	0.2	0.2	6.9
Summit County	38	0.5	0.2	0.8
Tooele County	54	0.8	0.8	2.1
Tri-County	8	0.1	0.2	2.1
Utah County	269	3.8	49.3	16.7
Wasatch County	15	0.2	0.5	0.7
Weber/Morgan	14	0.2	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	137	1.9	2.0	5.4
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,500	100.0	100.0	100.0	33,828,547	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,930	34.5	32.1	21.2	4,493,351	13.3	9.8	7.4
Obstetric (MDC 14)	3,002	35.3	33.2	22.4	11,061,582	32.7	26.6	10.0
Pediatric Medical (Age 0-17)	380	4.5	2.2	3.0	1,521,447	4.5	1.6	2.1
Pediatric Surgical (Age 0-17)	36	0.4	0.6	0.7	254,350	0.8	0.9	0.9
Other Medical	1,418	16.7	19.7	26.8	9,564,163	28.3	29.8	25.9
Other Surgical	720	8.5	12.1	23.1	6,864,563	20.3	31.1	49.8
Psychiatric (MDC 19)	9	0.1	0.1	2.1	34,726	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	1.6
Unknown (DRG 469-470)	5	0.1	0.1	0.1	34,365	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	137	1.6	1.7	3.6	870,273	2.6	2.6	5.4
2 Eye	3	0.0	0.1	0.1	10,725	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	42	0.5	0.5	0.7	161,817	0.5	0.5	0.6
4 Respiratory System	510	6.0	5.3	6.8	3,399,011	10.0	9.1	8.5
5 Circulatory System	266	3.1	4.5	9.7	1,849,491	5.5	8.1	19.7
6 Digestive System	355	4.2	5.3	6.6	2,630,247	7.8	10.2	8.4
7 Hepatobiliary System & Pancreas	92	1.1	1.9	2.3	810,500	2.4	4.3	3.6
8 Musculoskeletal System & Conn Tissue	294	3.5	4.7	8.2	3,275,336	9.7	13.3	14.0
9 Skin, Subcutaneous Tissue & Breast	57	0.7	0.9	1.3	393,948	1.2	1.3	1.2
10 Endocrine, Nutritional & Metabolic	157	1.8	1.7	2.8	733,705	2.2	1.9	2.5
11 Kidney & Urinary Tract	138	1.6	1.8	2.2	785,322	2.3	2.5	2.7
12 Male Reproductive System	33	0.4	0.3	0.6	207,195	0.6	0.5	0.6
13 Female Reproductive System	266	3.1	3.3	3.5	1,625,914	4.8	4.7	2.7
14 Pregnancy, Childbirth & Puerperium	3,002	35.3	33.2	22.4	11,061,582	32.7	26.6	10.0
15 Newborn & Other Neonates	2,959	34.8	32.3	21.6	4,585,298	13.6	9.9	8.3
16 Blood and Blood-Forming Disorders	28	0.3	0.4	0.6	228,268	0.7	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.1	0.5	103,070	0.3	0.2	1.4
18 Infectious and Parasitic Diseases	65	0.8	0.7	1.2	573,707	1.7	1.7	2.1
19 Mental Diseases and Disorders	9	0.1	0.1	2.1	34,726	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.1	0.1	0.7	41,927	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	53	0.6	1.0	1.4	353,556	1.0	1.3	1.5
22 Burns	1	0.0	0.0	0.1	2,124	0.0	0.0	0.6
23 Factors Influencing Health Status	14	0.2	0.1	0.8	45,461	0.1	0.1	1.8
24 Multiple Significant Trauma	5	0.1	0.0	0.2	45,345	0.1	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.4771

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.60

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.96

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,500	33,828,547	147,692,634	2,267,366,844	19641.00	71,369.00	820,961.00
Facility Charges (total)	.	33,828,547	146,925,135	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	3,980	5,041	9,758	2.31	2.45	3.55
Facility Charges & LOS (adjusted average)*	.	8,191	8,917	9,183	4.74	4.48	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	17,198	30,055	.	5.75	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	50	7,191	7,730	10,578	3.24	3.57	4.08
075 Major chest procedures	2	11,729	11,377	30,289	3.50	5.00	8.57
089 Simple pneumonia & pleurisy >17 w CC	108	7,683	8,042	8,691	4.05	4.11	4.27
091 Simple pneumonia & pleurisy age 0-17	64	4,580	4,263	4,519	2.50	2.38	2.79
098 Bronchitis & asthma Age 0-17	116	4,383	3,952	4,001	2.57	2.37	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	63,912	42,921	.	6.67	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	42,282	24,535	.	4.67	2.87
121 Circ disrd w AMI & maj comp disch aliv	15	8,966	9,482	14,260	3.27	2.89	4.24
122 Circ disrd w AMI w/o comp disch alive	7	6,986	7,725	10,106	2.29	1.60	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,238	13,202	.	1.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,823	10,315	.	1.58	1.91
127 Heart failure & shock	85	7,714	8,410	8,483	3.59	3.72	3.85
140 Angina pectoris	12	4,987	4,854	4,853	1.64	1.38	1.34
143 Chest pain	21	3,680	5,314	5,016	1.19	1.28	1.34
148 Major small & large bowel prcdrs w cc	27	17,117	23,880	26,858	6.96	8.45	9.37
154 Stomach/esophag/duodenal age>17 w cc	2	13,909	24,376	28,489	5.00	6.86	8.35
167 Appendectomy exc comp prnc d w/o cc	38	4,482	5,621	6,296	1.32	1.35	1.45
174 G.I. hemorrhage w cc	29	7,315	8,333	9,138	3.31	3.22	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	52	6,633	7,178	6,840	3.24	3.02	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	42	4,608	4,899	4,960	2.24	2.16	2.14
197 Cholecystectomy w/o C.D.E. w cc	3	11,349	18,797	20,480	5.00	5.75	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,898	11,726	.	2.00	3.93
209 Mjr jnt/limb reattach prcd, low extr	104	16,645	19,803	21,738	3.43	3.53	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.4771

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.60

BED SIZE: 76
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.96

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	15	11,581	15,000	17,079	3.53	5.14	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	20	7,933	8,275	9,443	2.35	2.31	2.45
296 Nutrition/misc metabol disrdr >17 w cc	55	4,973	6,058	7,377	2.72	3.18	3.55
358 Uterine & adnexa prcd nonmalig w cc	37	6,946	8,063	8,300	2.66	2.61	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	193	5,589	6,591	6,649	1.91	2.11	2.31
370 Cesarean section with cc	52	7,202	7,740	7,907	3.21	3.42	3.99
371 Cesarean section without cc	355	6,359	6,286	6,061	2.92	3.06	3.23
372 Vaginal delivery w complicating diag	220	3,817	4,105	4,422	1.76	1.96	2.06
373 Vaginal deliv w/o complicating diag	2,189	3,046	3,388	3,389	1.69	1.75	1.75
374 Vaginal delivery w sterilization/D&C	78	3,920	4,425	4,720	1.76	1.82	1.92
383 Other antepartum diag w med complic	46	4,336	4,575	4,937	2.17	2.35	2.71
385 Neonates died/transf to acute care fac	71	2,219	2,007	15,048	1.09	1.17	4.70
386 Extreme immatur/resp dist synd,neonate	13	8,558	6,641	63,885	7.31	5.69	26.90
387 Prematurity w major problems	35	7,612	7,640	23,919	7.32	6.51	14.19
389 Full term neonate w major problems	118	3,927	4,270	5,743	3.63	3.50	3.98
390 Neonate w other significant problems	221	1,785	1,703	1,694	2.23	2.17	2.21
391 Normal newborn	2,399	1,155	1,188	1,100	1.79	1.80	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	.	12,598	.	.	3.77
415 OR proc for infect/parasitic diseases	9	14,936	20,916	29,535	5.11	6.71	8.98
430 Psychoses	3	4,339	3,634	9,095	2.00	2.09	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	20,981	.	.	12.72
468 Extensive OR proc unrelated to p.d.	12	16,316	17,215	25,834	4.91	5.09	7.12
475 Resp sys diagnosis with vent support	6	14,159	34,181	37,875	3.17	8.15	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	75,617	178,183	.	21.00	34.05
486 Other OR proc for mult signif trauma	.	.	7,290	43,099	.	2.25	9.18
499 Back & neck procedures w cc	4	6,883	10,986	11,209	2.75	3.40	2.91
500 Back & Neck Procedures w/o CC	7	5,619	6,813	6,984	1.71	1.54	1.74
502 Knee procedures w/o cc	.	.	17,627	10,710	.	5.50	3.55
470 Ungroupable	.	.	7,773	7,256	.	3.67	2.88
All Other DRGs	1,565	6,266	7,925	11,399	3.03	3.11	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	13	6,300	7,291	9,444	3.00	3.34	3.62
Major or Extreme SOI	6	13,183	12,614	15,639	5.00	5.75	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	153	5,480	5,762	5,869	2.99	3.08	3.17
Major or Extreme SOI	55	8,687	8,679	10,210	4.36	4.39	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	117	4,215	3,965	4,025	2.50	2.34	2.44
Major or Extreme SOI	10	5,562	6,414	6,361	2.70	3.19	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	23,955	19,898	.	1.39	1.51
Major or Extreme SOI	.	.	21,672	27,382	.	1.50	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	17	6,646	7,462	10,045	2.18	1.72	2.50
Major or Extreme SOI	9	10,562	12,187	16,932	4.00	3.31	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,419	10,063	.	1.35	1.85
Major or Extreme SOI	.	.	11,883	13,485	.	3.00	3.34
194 HEART FAILURE							
Minor or Moderate SOI	53	6,636	6,892	6,721	3.34	3.24	3.23
Major or Extreme SOI	32	9,434	10,606	11,233	4.03	4.46	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	5,428	5,924	5,058	1.82	1.88	2.02
Major or Extreme SOI	13	7,782	8,649	9,707	3.00	3.05	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	27	14,124	16,289	17,823	6.30	6.58	6.78
Major or Extreme SOI	6	27,602	31,536	35,596	9.00	10.24	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	64	5,554	6,655	7,626	2.03	1.90	2.11
Major or Extreme SOI	2	8,386	22,052	20,815	3.50	7.20	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	36	4,201	4,321	4,322	2.08	1.91	1.99
Major or Extreme SOI	2	10,318	8,547	7,312	4.00	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	87	16,295	19,256	21,177	3.24	3.21	3.71
Major or Extreme SOI	6	20,850	21,415	26,997	4.83	4.12	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	27	8,224	8,985	9,501	2.44	2.49	2.52
Major or Extreme SOI	1	10,258	10,766	18,596	4.00	3.93	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	2,146	4,400	4,909	1.00	2.80	2.52
Major or Extreme SOI	4	10,354	13,612	13,198	6.25	6.83	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 76
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	230	5,787	6,799	6,874	2.02	2.19	2.41
Major or Extreme SOI	2	6,101	16,762	16,501	3.00	4.38	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	360	6,341	6,295	5,932	2.93	3.07	3.18
Major or Extreme SOI	47	7,449	8,301	9,396	3.20	3.53	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,297	3,069	3,406	3,387	1.69	1.75	1.74
Major or Extreme SOI	68	4,691	4,681	5,315	1.99	2.16	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	76	3,892	4,360	4,545	1.75	1.80	1.87
Major or Extreme SOI	2	5,009	6,665	7,259	2.00	2.50	2.65
751 PSYCHOSES							
Minor or Moderate SOI	3	4,339	3,545	6,920	2.00	2.20	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,602	1,172	1,213	1,124	1.81	1.83	1.82
Major or Extreme SOI	56	3,043	3,076	3,529	2.98	3.05	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	13,921	5,961	4,571	8.00	2.58	2.85
Major or Extreme SOI	2	5,278	7,654	10,756	2.00	3.80	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	16	7,364	10,270	9,859	1.75	1.52	1.75
Major or Extreme SOI	.	.	28,137	26,197	.	6.50	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	9,497	9,229	9,485	2.96	2.40	2.32
Major or Extreme SOI	11	10,895	14,984	18,821	4.00	5.57	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	5,223	6,574	6,248	2.13	2.38	2.44
Major or Extreme SOI	11	8,108	9,647	11,093	3.18	3.23	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	9,370	7,284	7,053	4.00	2.86	2.64
Major or Extreme SOI	1	8,986	8,662	12,364	2.00	2.50	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	23	5,147	5,943	6,021	2.91	2.86	2.85
Major or Extreme SOI	6	9,177	9,844	10,800	4.40	4.77	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	44	5,475	6,048	5,801	2.61	2.66	2.73
Major or Extreme SOI	12	9,586	11,555	12,036	4.25	4.23	4.76
All other APDRGs	1,807	6,081	7,825	14,795	3.10	3.21	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,936	69.8	69.6	63.6
Male	2,564	30.2	30.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,968	34.9	32.4	21.5
29-365 days	129	1.5	0.6	1.1
1-4 years	125	1.5	0.7	0.9
5-9	50	0.6	0.3	0.4
10-14	39	0.5	0.4	0.6
15-17	58	0.7	0.9	1.3
18-19	115	1.4	1.7	2.0
20-24	1,006	11.8	11.8	9.5
25-29	1,129	13.3	13.0	9.4
30-34	754	8.9	8.4	6.7
35-39	368	4.3	4.7	4.5
40-44	231	2.7	3.1	4.1
45-49	161	1.9	2.6	4.1
50-54	142	1.7	2.3	3.9
55-59	123	1.4	2.0	3.9
60-64	122	1.4	1.9	3.9
65-69	184	2.2	2.3	4.4
70-74	180	2.1	2.3	4.7
75-79	173	2.0	2.8	5.0
80-84	198	2.3	2.9	4.3
85-89	158	1.9	1.9	2.6
90 +	87	1.0	1.2	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	30	0.4	5.3	10.7
Urgent	1,572	18.5	31.4	43.6
Elective	3,966	46.7	31.3	24.9
Newborn	2,932	34.5	32.1	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,302	50.6	50.6	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	34	0.4	0.3	2.3
Skilled nursing facility	3	0.0	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,229	14.5	16.7	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,907	34.2	31.3	19.6
Premature delivery	22	0.3	0.6	0.9
Sick baby	2	0.0	0.2	0.2

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	7,669	90.2	89.2	84.2
Another hospital	217	2.6	2.1	1.7
Skilled nursing facility	417	4.9	3.2	5.6
Intermediate care	10	0.1	0.0	0.2
Another type of institution	30	0.4	1.9	1.7
Under care of home service	91	1.1	2.5	4.4
Left against medical advice	7	0.1	0.1	0.2
Under care of a home iv provider	1	0.0	0.0	0.2
Expired	57	0.7	0.8	1.4
Not reported	1	0.0	0.1	0.5
PRIMARY PAYER				
Medicare	1,025	12.1	13.7	23.4
Medicaid	900	10.6	12.1	16.2
Other government	57	0.7	0.8	1.5
Blue Cross/Blue Shield	1,220	14.4	13.6	12.9
Other commercial	687	8.1	10.7	9.1
Managed care	4,232	49.8	45.1	32.0
Self pay	212	2.5	1.9	2.9
Industrial/Worker's Comp	24	0.3	0.3	0.7
Charity	6	0.1	0.3	0.1
Children's Health Insurance Plan	7	0.1	0.0	0.1
Not reported	130	1.5	1.6	1.2
LOCAL HEALTH DISTRICT				
Bear River	6	0.1	0.1	5.6
Central Utah	39	0.5	0.7	3.2
Davis County	22	0.3	0.6	9.3
Salt Lake County	244	2.9	44.8	35.7
Southeastern Utah	27	0.3	0.4	2.1
Southwest Utah	15	0.2	0.2	6.9
Summit County	1	0.0	0.2	0.8
Tooele County	28	0.3	0.8	2.1
Tri-County	26	0.3	0.2	2.1
Utah County	7,972	93.8	49.3	16.7
Wasatch County	43	0.5	0.5	0.7
Weber/Morgan	1	0.0	0.1	9.3
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	73	0.9	2.0	5.4
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,733	100.0	100.0	100.0	10,398,682	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	356	20.5	20.8	21.2	265,071	2.5	6.0	7.4
Obstetric (MDC 14)	379	21.9	21.8	22.4	1,353,968	13.0	11.0	10.0
Pediatric Medical (Age 0-17)	124	7.2	5.1	3.0	376,671	3.6	3.3	2.1
Pediatric Surgical (Age 0-17)	23	1.3	1.2	0.7	227,222	2.2	1.4	0.9
Other Medical	563	32.5	28.2	26.8	3,528,019	33.9	32.4	25.9
Other Surgical	284	16.4	20.8	23.1	4,639,803	44.6	43.7	49.8
Psychiatric (MDC 19)	4	0.2	2.1	2.1	7,928	0.1	2.1	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	35	2.0	3.0	3.6	217,507	2.1	3.5	5.4
2 Eye	1	0.1	0.1	0.1	3,480	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	22	1.3	1.0	0.7	199,100	1.9	1.0	0.6
4 Respiratory System	190	11.0	8.1	6.8	1,305,478	12.6	11.9	8.5
5 Circulatory System	131	7.6	8.7	9.7	775,525	7.5	12.6	19.7
6 Digestive System	161	9.3	8.4	6.6	2,084,649	20.0	12.6	8.4
7 Hepatobiliary System & Pancreas	50	2.9	2.7	2.3	480,870	4.6	4.4	3.6
8 Musculoskeletal System & Conn Tissue	119	6.9	8.7	8.2	1,588,087	15.3	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	31	1.8	1.5	1.3	223,702	2.2	1.6	1.2
10 Endocrine, Nutritional & Metabolic	92	5.3	2.5	2.8	664,090	6.4	2.3	2.5
11 Kidney & Urinary Tract	35	2.0	1.9	2.2	190,165	1.8	2.3	2.7
12 Male Reproductive System	4	0.2	0.4	0.6	14,914	0.1	0.5	0.6
13 Female Reproductive System	37	2.1	3.6	3.5	341,104	3.3	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	379	21.9	21.8	22.4	1,353,968	13.0	11.0	10.0
15 Newborn & Other Neonates	358	20.7	21.2	21.6	268,145	2.6	6.3	8.3
16 Blood and Blood-Forming Disorders	10	0.6	0.6	0.6	75,819	0.7	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.5	11,544	0.1	0.8	1.4
18 Infectious and Parasitic Diseases	33	1.9	1.2	1.2	325,268	3.1	2.2	2.1
19 Mental Diseases and Disorders	4	0.2	2.1	2.1	7,928	0.1	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.3	0.3	0.7	18,105	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	31	1.8	1.4	1.4	239,239	2.3	1.6	1.5
22 Burns	2	0.1	0.0	0.1	5,170	0.0	0.0	0.6
23 Factors Influencing Health Status	1	0.1	0.1	0.8	4,825	0.0	0.1	1.8
24 Multiple Significant Trauma	.	.	0.2	0.2	.	.	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6656

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.04

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.33

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,733	10,429,209	201,894,708	2,267,366,844	4,583.00	89,044.00	820,961.00
Facility Charges (total)	.	10,398,682	198,719,183	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	6,000	6,456	9,758	2.64	2.89	3.55
Facility Charges & LOS (adjusted average)*	.	8,764	7,980	9,183	3.87	3.62	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	7	6,566	8,470	10,578	3.57	4.03	4.08
075 Major chest procedures	1	63,312	32,325	30,289	17.00	12.51	8.57
089 Simple pneumonia & pleurisy >17 w CC	35	7,231	7,943	8,691	3.97	4.37	4.27
091 Simple pneumonia & pleurisy age 0-17	13	3,172	4,844	4,519	2.23	2.99	2.79
098 Bronchitis & asthma Age 0-17	35	2,791	4,052	4,001	2.09	2.63	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	1	28,133	23,644	42,921	1.00	5.41	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	18,206	24,535	.	2.31	2.87
121 Circ disrd w AMI & maj comp disch aliv	4	8,066	11,747	14,260	2.25	3.59	4.24
122 Circ disrd w AMI w/o comp disch alive	12	7,657	10,111	10,106	1.33	2.44	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	10,669	13,202	.	2.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	8,830	10,315	.	2.05	1.91
127 Heart failure & shock	29	5,624	7,687	8,483	3.41	4.04	3.85
140 Angina pectoris	3	4,429	4,057	4,853	1.33	1.33	1.34
143 Chest pain	16	6,132	4,786	5,016	1.31	1.41	1.34
148 Major small & large bowel prcdrs w cc	10	24,107	24,427	26,858	9.00	9.49	9.37
154 Stomach/esophag/duodenal age>17 w cc	16	36,196	22,436	28,489	7.94	6.36	8.35
167 Appendectomy exc comp prnc d w/o cc	7	9,682	5,752	6,296	1.83	1.50	1.45
174 G.I. hemorrhage w cc	19	6,223	7,300	9,138	3.11	3.14	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	18	6,948	5,771	6,840	3.17	3.09	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	9	4,464	4,321	4,960	2.11	2.18	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	15,751	16,894	20,480	6.00	5.57	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,558	11,726	.	3.29	3.93
209 Mjr jnt/limb reattach prcd, low extr	11	30,580	19,360	21,738	4.40	4.08	4.00

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
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 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6656

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.04

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.33

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	10	22,382	14,719	17,079	6.50	5.11	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	17	12,377	8,054	9,443	2.76	2.34	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	21	4,988	5,420	7,377	2.76	3.25	3.55		
358 Uterine & adnexa prcd nonmalig w cc	9	11,283	7,973	8,300	2.89	2.94	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	21	8,530	6,264	6,649	2.29	2.18	2.31		
370 Cesarean section with cc	4	6,939	6,126	7,907	2.75	3.24	3.99		
371 Cesarean section without cc	35	6,915	4,856	6,061	2.69	2.63	3.23		
372 Vaginal delivery w complicating diag	29	3,551	3,402	4,422	1.93	1.73	2.06		
373 Vaginal deliv w/o complicating diag	269	2,936	2,609	3,389	1.61	1.49	1.75		
374 Vaginal delivery w sterilization/D&C	17	6,196	3,951	4,720	2.00	1.72	1.92		
383 Other antepartum diag w med complic	8	3,777	4,620	4,937	2.38	2.45	2.71		
385 Neonates died/transf to acute care fac	6	1,492	4,259	15,048	1.17	1.95	4.70		
386 Extreme immatur/resp dist synd,neonate	2	2,857	18,554	63,885	1.50	11.63	26.90		
387 Prematurity w major problems	.	.	11,571	23,919	.	8.84	14.19		
389 Full term neonate w major problems	9	2,438	5,357	5,743	3.38	3.76	3.98		
390 Neonate w other significant problems	35	1,035	1,813	1,694	1.83	2.03	2.21		
391 Normal newborn	293	622	1,007	1,100	1.54	1.61	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,008	12,598	.	3.33	3.77		
415 OR proc for infect/parasitic diseases	3	25,676	20,317	29,535	8.33	7.61	8.98		
430 Psychoses	1	1,629	6,541	9,095	2.00	4.85	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	15,365	20,981	.	8.00	12.72		
468 Extensive OR proc unrelated to p.d.	4	8,663	20,627	25,834	4.50	7.15	7.12		
475 Resp sys diagnosis with vent support	3	18,185	23,211	37,875	5.67	6.37	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	148,517	178,183	.	34.31	34.05		
486 Other OR proc for mult signif trauma	.	.	18,662	43,099	.	6.50	9.18		
499 Back & neck procedures w cc	.	.	7,938	11,209	.	1.70	2.91		
500 Back & Neck Procedures w/o CC	.	.	6,102	6,984	.	1.46	1.74		
502 Knee procedures w/o cc	1	10,110	10,599	10,710	3.00	3.11	3.55		
470 Ungroupable	.	.	2,525	7,256	.	2.00	2.88		
All Other DRGs	689	7,483	7,863	11,399	3.06	3.25	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	8,009	9,444	.	3.64	3.62
Major or Extreme SOI	1	5,541	13,090	15,639	3.00	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	30	4,855	5,301	5,869	2.93	3.20	3.17
Major or Extreme SOI	22	7,413	9,641	10,210	4.05	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	47	3,276	3,754	4,025	2.24	2.50	2.44
Major or Extreme SOI	3	9,232	5,603	6,361	4.00	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,737	19,898	.	1.72	1.51
Major or Extreme SOI	.	.	24,504	27,382	.	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	15	7,848	9,534	10,045	1.47	2.43	2.50
Major or Extreme SOI	4	9,765	13,136	16,932	3.25	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	8,931	10,063	.	2.01	1.85
Major or Extreme SOI	.	.	12,067	13,485	.	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	27	5,536	6,258	6,721	3.37	3.38	3.23
Major or Extreme SOI	2	6,812	10,009	11,233	4.00	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	3,194	4,724	5,058	1.53	2.20	2.02
Major or Extreme SOI	5	5,119	8,252	9,707	1.80	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	15,066	16,206	17,823	6.33	6.66	6.78
Major or Extreme SOI	6	29,490	30,047	35,596	10.67	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	27	9,546	7,398	7,626	2.15	2.16	2.11
Major or Extreme SOI	.	.	15,417	20,815	.	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	12	3,527	3,646	4,322	1.92	1.83	1.99
Major or Extreme SOI	.	.	6,730	7,312	.	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	6	29,475	18,745	21,177	3.60	3.78	3.71
Major or Extreme SOI	.	.	25,007	26,997	.	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	21	12,881	8,665	9,501	3.43	2.44	2.52
Major or Extreme SOI	1	22,037	15,384	18,596	5.00	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,264	4,909	.	2.14	2.52
Major or Extreme SOI	2	6,021	6,053	13,198	5.00	4.29	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
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 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
 OWNERSHIP: Investor-owned

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	31	9,313	6,510	6,874	2.48	2.29	2.41
Major or Extreme SOI	.	.	13,063	16,501	.	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	37	6,890	4,766	5,932	2.70	2.62	3.18
Major or Extreme SOI	2	7,432	7,321	9,396	2.50	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	285	2,958	2,636	3,387	1.61	1.49	1.74
Major or Extreme SOI	10	3,816	3,878	5,315	2.40	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	6,307	3,773	4,545	2.00	1.66	1.87
Major or Extreme SOI	2	5,368	6,567	7,259	2.00	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	5,714	6,920	.	4.24	5.17
Major or Extreme SOI	.	.	6,317	12,340	.	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	329	670	1,035	1,124	1.56	1.63	1.82
Major or Extreme SOI	1	1,729	4,548	3,529	2.00	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	1,723	3,913	4,571	1.67	2.52	2.85
Major or Extreme SOI	.	.	11,016	10,756	.	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	8,488	9,859	.	1.35	1.75
Major or Extreme SOI	.	.	6,375	26,197	.	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	19	9,458	8,971	9,485	1.58	2.18	2.32
Major or Extreme SOI	6	17,246	16,514	18,821	4.83	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	5,738	5,011	6,248	2.86	2.26	2.44
Major or Extreme SOI	1	13,503	9,626	11,093	5.00	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	6,848	4,506	7,053	3.00	2.07	2.64
Major or Extreme SOI	1	23,698	12,889	12,364	16.00	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	6,193	5,350	6,021	3.00	2.91	2.85
Major or Extreme SOI	1	15,314	10,004	10,800	8.00	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	16	4,956	4,655	5,801	2.69	2.68	2.73
Major or Extreme SOI	10	8,208	7,905	12,036	4.20	3.95	4.76
All other APDRGs	697	8,393	8,763	14,795	3.26	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,077	62.1	63.6	63.6
Male	656	37.9	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	363	20.9	21.3	21.5
29-365 days	27	1.6	1.5	1.1
1-4 years	50	2.9	1.7	0.9
5-9	15	0.9	0.7	0.4
10-14	25	1.4	0.9	0.6
15-17	40	2.3	1.5	1.3
18-19	49	2.8	2.1	2.0
20-24	174	10.0	10.1	9.5
25-29	155	8.9	8.6	9.4
30-34	96	5.5	5.5	6.7
35-39	62	3.6	3.5	4.5
40-44	66	3.8	3.0	4.1
45-49	62	3.6	3.5	4.1
50-54	51	2.9	3.2	3.9
55-59	54	3.1	3.2	3.9
60-64	69	4.0	3.9	3.9
65-69	86	5.0	4.6	4.4
70-74	80	4.6	5.3	4.7
75-79	68	3.9	5.9	5.0
80-84	61	3.5	5.1	4.3
85-89	53	3.1	3.1	2.6
90 +	27	1.6	1.7	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	506	29.2	7.4	10.7
Urgent	4	0.2	59.1	43.6
Elective	867	50.0	12.9	24.9
Newborn	356	20.5	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	941	54.3	48.1	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	.	.	0.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	436	25.2	30.6	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	356	20.5	19.4	19.6
Premature delivery	.	.	1.0	0.9
Sick baby	.	.	0.1	0.2

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 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,539	88.8	82.6	84.2
Another hospital	75	4.3	3.1	1.7
Skilled nursing facility	37	2.1	7.3	5.6
Intermediate care	54	3.1	0.4	0.2
Another type of institution	9	0.5	0.6	1.7
Under care of home service	1	0.1	4.5	4.4
Left against medical advice	4	0.2	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.2
Expired	13	0.8	1.1	1.4
Not reported	1	0.1	0.0	0.5
PRIMARY PAYER				
Medicare	403	23.3	27.1	23.4
Medicaid	340	19.6	19.8	16.2
Other government	49	2.8	1.0	1.5
Blue Cross/Blue Shield	300	17.3	15.4	12.9
Other commercial	169	9.8	9.4	9.1
Managed care	322	18.6	22.8	32.0
Self pay	118	6.8	3.5	2.9
Industrial/Worker's Comp	26	1.5	0.6	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	6	0.3	0.2	0.1
Not reported	.	.	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	31.5	5.6
Central Utah	3	0.2	0.5	3.2
Davis County	3	0.2	0.3	9.3
Salt Lake County	11	0.6	0.6	35.7
Southeastern Utah	4	0.2	7.6	2.1
Southwest Utah	1	0.1	42.0	6.9
Summit County	.	.	0.0	0.8
Tooele County	1	0.1	0.0	2.1
Tri-County	1,608	92.8	5.3	2.1
Utah County	2	0.1	0.3	16.7
Wasatch County	.	.	0.0	0.7
Weber/Morgan	2	0.1	0.4	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	95	5.5	11.3	5.4
Unknown	3	0.2	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder BED SIZE: 14
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	464	100.0	100.0	100.0	1,808,906	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	95	20.5	17.3	21.2	93,258	5.2	4.1	7.4
Obstetric (MDC 14)	100	21.6	19.7	22.4	338,383	18.7	15.5	10.0
Pediatric Medical (Age 0-17)	30	6.5	8.7	3.0	85,484	4.7	5.5	2.1
Pediatric Surgical (Age 0-17)	12	2.6	0.9	0.7	52,278	2.9	1.3	0.9
Other Medical	150	32.3	44.2	26.8	618,610	34.2	52.0	25.9
Other Surgical	75	16.2	8.5	23.1	615,135	34.0	20.7	49.8
Psychiatric (MDC 19)	.	.	0.6	2.1	.	.	0.8	2.0
Rehabilitation (DRG 462)	1	0.2	0.0	0.7	3,294	0.2	0.0	1.6
Unknown (DRG 469-470)	1	0.2	0.1	0.1	2,465	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	9	1.9	3.8	3.6	35,159	1.9	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.4	1.1	0.7	4,681	0.3	0.9	0.6
4 Respiratory System	73	15.7	13.8	6.8	293,769	16.2	16.8	8.5
5 Circulatory System	18	3.9	9.9	9.7	60,325	3.3	10.4	19.7
6 Digestive System	50	10.8	9.0	6.6	280,182	15.5	13.3	8.4
7 Hepatobiliary System & Pancreas	18	3.9	2.6	2.3	166,918	9.2	4.5	3.6
8 Musculoskeletal System & Conn Tissue	18	3.9	3.3	8.2	115,897	6.4	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	3	0.6	2.0	1.3	25,617	1.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	7	1.5	5.1	2.8	25,276	1.4	5.2	2.5
11 Kidney & Urinary Tract	16	3.4	3.3	2.2	41,863	2.3	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	38	8.2	2.7	3.5	255,006	14.1	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	100	21.6	19.7	22.4	338,383	18.7	15.5	10.0
15 Newborn & Other Neonates	95	20.5	17.7	21.6	93,258	5.2	4.2	8.3
16 Blood and Blood-Forming Disorders	4	0.9	1.0	0.6	14,577	0.8	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.2	0.5	4,920	0.3	0.3	1.4
18 Infectious and Parasitic Diseases	7	1.5	1.5	1.2	34,127	1.9	1.9	2.1
19 Mental Diseases and Disorders	.	.	0.6	2.1	.	.	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	4	0.9	1.7	1.4	15,653	0.9	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	3,294	0.2	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5828

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.65

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	464	1,933,229	65,293,404	2,267,366,844	1,064.00	39,173.00	820,961.00
Facility Charges (total)	.	1,808,906	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	3,899	4,745	9,758	2.29	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	6,587	7,361	9,183	3.86	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	5	4,165	7,350	10,578	3.20	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	26	5,199	6,991	8,691	3.28	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	19	2,816	3,739	4,519	2.26	2.72	2.79
098 Bronchitis & asthma Age 0-17	4	2,459	3,381	4,001	1.75	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	2	4,594	4,547	10,106	2.50	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrd exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	7	3,200	5,852	8,483	1.71	3.15	3.85
140 Angina pectoris	1	4,412	4,083	4,853	2.00	1.23	1.34
143 Chest pain	2	1,995	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	2	17,639	20,524	26,858	7.00	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	19	4,189	5,926	6,296	1.68	1.85	1.45
174 G.I. hemorrhage w cc	1	2,423	6,986	9,138	1.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	7	3,254	3,954	6,840	2.17	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	3	2,867	3,281	4,960	2.00	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	8,276	13,093	20,480	2.00	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	1	9,171	13,309	11,726	3.00	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	2	15,360	18,639	21,738	5.00	4.13	4.00

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5828

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 14
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.65

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45
296 Nutrition/misc metabol disrdr >17 w cc	3	4,640	4,374	7,377	3.00	2.63	3.55
358 Uterine & adnexa prcd nonmalig w cc	5	6,658	8,909	8,300	1.50	3.13	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	27	6,647	7,161	6,649	1.96	2.44	2.31
370 Cesarean section with cc	1	5,271	6,914	7,907	2.00	3.05	3.99
371 Cesarean section without cc	18	4,583	6,156	6,061	2.72	2.90	3.23
372 Vaginal delivery w complicating diag	5	3,571	3,478	4,422	1.80	1.92	2.06
373 Vaginal deliv w/o complicating diag	65	2,985	2,930	3,389	1.65	1.63	1.75
374 Vaginal delivery w sterilization/D&C	6	3,794	4,835	4,720	1.67	1.97	1.92
383 Other antepartum diag w med complic	3	3,812	2,650	4,937	2.33	1.85	2.71
385 Neonates died/transf to acute care fac	4	998	1,681	15,048	1.25	1.16	4.70
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19
389 Full term neonate w major problems	2	2,052	2,239	5,743	3.00	2.48	3.98
390 Neonate w other significant problems	6	962	1,290	1,694	1.50	1.88	2.21
391 Normal newborn	82	940	1,002	1,100	1.72	1.68	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	1	3,294	3,294	20,981	3.00	3.00	12.72
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88
All Other DRGs	134	5,018	5,330	11,399	2.77	2.90	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	908	6,478	9,444	1.00	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	41	4,032	4,899	5,869	2.70	3.03	3.17
Major or Extreme SOI	12	4,776	8,336	10,210	3.17	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	4	2,459	3,477	4,025	1.75	2.28	2.44
Major or Extreme SOI	1	2,722	4,515	6,361	1.00	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	4,594	4,839	10,045	2.50	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	7	3,200	5,001	6,721	1.71	2.89	3.23
Major or Extreme SOI	.	.	7,994	11,233	.	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,269	3,854	5,058	2.00	1.80	2.02
Major or Extreme SOI	2	3,553	7,018	9,707	2.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	2	17,639	24,307	35,596	7.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	21	4,344	6,857	7,626	1.76	2.27	2.11
Major or Extreme SOI	2	13,972	12,613	20,815	7.50	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	2,585	2,774	4,322	1.50	1.74	1.99
Major or Extreme SOI	1	2,680	3,849	7,312	2.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	1	15,156	18,589	21,177	4.00	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	6,909	9,545	9,501	4.00	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
 OWNERSHIP: Not for profit

BED SIZE: 14
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	32	6,648	7,511	6,874	1.90	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	17	4,472	6,252	5,932	2.65	2.91	3.18
Major or Extreme SOI	2	5,867	7,064	9,396	3.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	69	3,036	2,930	3,387	1.67	1.64	1.74
Major or Extreme SOI	1	2,421	3,931	5,315	1.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	3,794	4,778	4,545	1.67	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	87	938	1,029	1,124	1.70	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	10,681	8,686	9,485	3.83	1.93	2.32
Major or Extreme SOI	1	17,332	13,893	18,821	7.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,600	6,248	.	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,511	4,896	6,021	2.40	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	2,277	4,201	5,801	1.50	2.06	2.73
Major or Extreme SOI	.	.	8,423	12,036	.	3.64	4.76
All other APDRGs	131	4,473	5,087	14,795	2.63	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	296	63.8	63.3	63.6
Male	168	36.2	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	95	20.5	17.8	21.5
29-365 days	5	1.1	2.4	1.1
1-4 years	11	2.4	3.2	0.9
5-9	9	1.9	1.1	0.4
10-14	11	2.4	1.3	0.6
15-17	8	1.7	1.8	1.3
18-19	11	2.4	2.5	2.0
20-24	47	10.1	9.1	9.5
25-29	51	11.0	7.8	9.4
30-34	33	7.1	5.2	6.7
35-39	24	5.2	3.7	4.5
40-44	21	4.5	3.5	4.1
45-49	19	4.1	3.3	4.1
50-54	9	1.9	3.5	3.9
55-59	5	1.1	3.0	3.9
60-64	6	1.3	3.4	3.9
65-69	15	3.2	4.0	4.4
70-74	12	2.6	5.4	4.7
75-79	20	4.3	5.8	5.0
80-84	24	5.2	5.8	4.3
85-89	17	3.7	4.1	2.6
90 +	11	2.4	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.2	18.7	10.7
Urgent	367	79.1	45.9	43.6
Elective	2	0.4	19.1	24.9
Newborn	94	20.3	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	258	55.6	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	1	0.2	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	111	23.9	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	93	20.0	15.5	19.6
Premature delivery	1	0.2	0.2	0.9
Sick baby	.	.	0.0	0.2

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Box Elder
 AFFILIATION: IHC, Inc. BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	400	86.2	82.9	84.2
Another hospital	26	5.6	5.5	1.7
Skilled nursing facility	21	4.5	4.8	5.6
Intermediate care	6	1.3	1.0	0.2
Another type of institution	2	0.4	0.4	1.7
Under care of home service	3	0.6	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	1	0.2	0.0	0.2
Expired	5	1.1	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	94	20.3	27.5	23.4
Medicaid	54	11.6	26.2	16.2
Other government	2	0.4	1.9	1.5
Blue Cross/Blue Shield	93	20.0	11.3	12.9
Other commercial	29	6.3	8.8	9.1
Managed care	173	37.3	18.4	32.0
Self pay	16	3.4	3.8	2.9
Industrial/Worker's Comp	2	0.4	0.4	0.7
Charity	1	0.2	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	420	90.5	3.2	5.6
Central Utah	.	.	33.1	3.2
Davis County	5	1.1	0.1	9.3
Salt Lake County	.	.	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	1	0.2	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	1	0.2	17.5	2.1
Utah County	1	0.2	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	6	1.3	0.2	9.3
Unknown Utah	1	0.2	0.0	0.0
Outside Utah	29	6.3	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 57
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	495	100.0	100.0	100.0	1,401,255	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	80	16.2	17.3	21.2	59,194	4.2	4.1	7.4
Obstetric (MDC 14)	81	16.4	19.7	22.4	235,448	16.8	15.5	10.0
Pediatric Medical (Age 0-17)	32	6.5	8.7	3.0	79,081	5.6	5.5	2.1
Pediatric Surgical (Age 0-17)	3	0.6	0.9	0.7	12,635	0.9	1.3	0.9
Other Medical	274	55.4	44.2	26.8	911,126	65.0	52.0	25.9
Other Surgical	15	3.0	8.5	23.1	78,351	5.6	20.7	49.8
Psychiatric (MDC 19)	3	0.6	0.6	2.1	4,981	0.4	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	7	1.4	0.1	0.1	20,439	1.5	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	21	4.2	3.8	3.6	68,877	4.9	5.4	5.4
2 Eye	1	0.2	0.0	0.1	1,577	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	3	0.6	1.1	0.7	5,223	0.4	0.9	0.6
4 Respiratory System	83	16.8	13.8	6.8	325,317	23.2	16.8	8.5
5 Circulatory System	57	11.5	9.9	9.7	166,037	11.8	10.4	19.7
6 Digestive System	52	10.5	9.0	6.6	153,705	11.0	13.3	8.4
7 Hepatobiliary System & Pancreas	7	1.4	2.6	2.3	24,836	1.8	4.5	3.6
8 Musculoskeletal System & Conn Tissue	10	2.0	3.3	8.2	51,496	3.7	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	15	3.0	2.0	1.3	32,745	2.3	2.0	1.2
10 Endocrine, Nutritional & Metabolic	20	4.0	5.1	2.8	56,598	4.0	5.2	2.5
11 Kidney & Urinary Tract	18	3.6	3.3	2.2	58,927	4.2	3.6	2.7
12 Male Reproductive System	2	0.4	0.1	0.6	2,670	0.2	0.1	0.6
13 Female Reproductive System	10	2.0	2.7	3.5	54,256	3.9	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	81	16.4	19.7	22.4	235,448	16.8	15.5	10.0
15 Newborn & Other Neonates	81	16.4	17.7	21.6	60,515	4.3	4.2	8.3
16 Blood and Blood-Forming Disorders	5	1.0	1.0	0.6	12,401	0.9	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.6	0.2	0.5	7,652	0.5	0.3	1.4
18 Infectious and Parasitic Diseases	7	1.4	1.5	1.2	24,380	1.7	1.9	2.1
19 Mental Diseases and Disorders	3	0.6	0.6	2.1	4,981	0.4	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	1.2	1.7	1.4	18,832	1.3	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	1,912	0.1	0.2	1.8
24 Multiple Significant Trauma	2	0.4	0.1	0.2	12,430	0.9	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	7	1.4	0.1	0.0	20,439	1.5	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6011

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 57
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.01

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	495	1,401,255	65,293,404	2,267,366,844	1,204.00	39,173.00	820,961.00
Facility Charges (total)	.	1,401,255	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	2,831	4,745	9,758	2.44	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	4,709	7,361	9,183	4.01	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	5	3,829	7,350	10,578	4.25	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	28	4,288	6,991	8,691	3.68	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	7	3,563	3,739	4,519	3.14	2.72	2.79
098 Bronchitis & asthma Age 0-17	5	2,147	3,381	4,001	2.20	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	4	3,477	7,566	14,260	3.50	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	2	2,619	4,547	10,106	2.50	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	19	3,093	5,852	8,483	3.11	3.15	3.85
140 Angina pectoris	5	2,226	4,083	4,853	1.80	1.23	1.34
143 Chest pain	5	2,025	3,705	5,016	1.20	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	2	3,986	5,926	6,296	2.00	1.85	1.45
174 G.I. hemorrhage w cc	6	2,920	6,986	9,138	1.67	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	19	2,953	3,954	6,840	2.18	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	5	3,987	3,281	4,960	2.20	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6011

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 57
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.01

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	10	2,773	4,374	7,377	2.70	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	3	5,296	8,909	8,300	2.67	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	6	5,485	7,161	6,649	3.00	2.44	2.31		
370 Cesarean section with cc	9	4,370	6,914	7,907	2.33	3.05	3.99		
371 Cesarean section without cc	13	4,276	6,156	6,061	3.08	2.90	3.23		
372 Vaginal delivery w complicating diag	8	2,444	3,478	4,422	1.75	1.92	2.06		
373 Vaginal deliv w/o complicating diag	36	2,250	2,930	3,389	1.53	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	3	3,164	4,835	4,720	2.00	1.97	1.92		
383 Other antepartum diag w med complic	3	2,939	2,650	4,937	2.67	1.85	2.71		
385 Neonates died/transf to acute care fac	5	908	1,681	15,048	1.20	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	.	.	2,239	5,743	.	2.48	3.98		
390 Neonate w other significant problems	4	986	1,290	1,694	2.25	1.88	2.21		
391 Normal newborn	72	723	1,002	1,100	1.69	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	1	1,833	2,524	9,095	1.00	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	1	10,957	11,303	25,834	4.00	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	1	3,114	33,018	178,183	1.00	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	7	2,920	3,656	7,256	2.14	2.23	2.88		
All Other DRGs	201	3,177	5,330	11,399	2.60	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 57
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	1,499	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	4	4,411	13,065	15,639	4.25	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	30	3,760	4,899	5,869	3.17	3.03	3.17
Major or Extreme SOI	8	4,203	8,336	10,210	4.00	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	6	2,899	3,477	4,025	2.33	2.28	2.44
Major or Extreme SOI	2	5,017	4,515	6,361	4.00	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	2,619	4,839	10,045	2.50	1.51	2.50
Major or Extreme SOI	4	3,477	8,341	16,932	3.50	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	14	2,969	5,001	6,721	3.14	2.89	3.23
Major or Extreme SOI	5	3,438	7,994	11,233	3.00	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,019	3,854	5,058	2.33	1.80	2.02
Major or Extreme SOI	2	5,058	7,018	9,707	3.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	3	4,212	6,857	7,626	1.67	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	9	2,120	2,774	4,322	1.75	1.74	1.99
Major or Extreme SOI	2	2,956	3,849	7,312	2.50	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	6,302	2,682	4,909	4.00	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 57
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	9	5,422	7,511	6,874	2.89	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	21	4,319	6,252	5,932	2.76	2.91	3.18
Major or Extreme SOI	1	4,228	7,064	9,396	3.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	39	2,265	2,930	3,387	1.56	1.64	1.74
Major or Extreme SOI	5	2,447	3,931	5,315	1.60	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	3,282	4,778	4,545	2.00	1.94	1.87
Major or Extreme SOI	1	2,929	5,571	7,259	2.00	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	71	735	1,029	1,124	1.72	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	8,686	9,485	.	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	2,747	5,600	6,248	1.60	2.48	2.44
Major or Extreme SOI	1	3,748	8,575	11,093	3.00	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	4,306	4,896	6,021	2.75	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	2,728	4,201	5,801	1.50	2.06	2.73
Major or Extreme SOI	1	1,898	8,423	12,036	2.00	3.64	4.76
All other APDRGs	226	3,022	5,087	14,795	2.52	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 57

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	302	61.0	63.3	63.6
Male	192	38.8	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	1	0.2	0.0	0.0
AGE				
1-28 days	79	16.0	17.8	21.5
29-365 days	6	1.2	2.4	1.1
1-4 years	11	2.2	3.2	0.9
5-9	6	1.2	1.1	0.4
10-14	5	1.0	1.3	0.6
15-17	8	1.6	1.8	1.3
18-19	14	2.8	2.5	2.0
20-24	34	6.9	9.1	9.5
25-29	28	5.7	7.8	9.4
30-34	23	4.6	5.2	6.7
35-39	14	2.8	3.7	4.5
40-44	9	1.8	3.5	4.1
45-49	21	4.2	3.3	4.1
50-54	19	3.8	3.5	3.9
55-59	16	3.2	3.0	3.9
60-64	20	4.0	3.4	3.9
65-69	29	5.9	4.0	4.4
70-74	37	7.5	5.4	4.7
75-79	38	7.7	5.8	5.0
80-84	29	5.9	5.8	4.3
85-89	36	7.3	4.1	2.6
90 +	12	2.4	2.4	1.4
Unknown	1	0.2	0.0	0.0
TYPE OF ADMISSION				
Emergency	221	44.6	18.7	10.7
Urgent	191	38.6	45.9	43.6
Elective	10	2.0	19.1	24.9
Newborn	73	14.7	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	422	85.3	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	.	.	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	73	14.7	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 57

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	388	78.4	82.9	84.2
Another hospital	34	6.9	5.5	1.7
Skilled nursing facility	22	4.4	4.8	5.6
Intermediate care	12	2.4	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	34	6.9	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	5	1.0	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	174	35.2	27.5	23.4
Medicaid	124	25.1	26.2	16.2
Other government	3	0.6	1.9	1.5
Blue Cross/Blue Shield	36	7.3	11.3	12.9
Other commercial	35	7.1	8.8	9.1
Managed care	83	16.8	18.4	32.0
Self pay	25	5.1	3.8	2.9
Industrial/Worker's Comp	3	0.6	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	12	2.4	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	10	2.0	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	3	0.6	0.6	35.7
Southeastern Utah	1	0.2	9.3	2.1
Southwest Utah	438	88.5	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	4	0.8	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	39	7.9	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder BED SIZE: 49
 OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,586	100.0	100.0	100.0	7,600,206	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	397	25.0	20.8	21.2	388,403	5.1	6.0	7.4
Obstetric (MDC 14)	407	25.7	21.8	22.4	1,385,065	18.2	11.0	10.0
Pediatric Medical (Age 0-17)	60	3.8	5.1	3.0	186,823	2.5	3.3	2.1
Pediatric Surgical (Age 0-17)	16	1.0	1.2	0.7	118,369	1.6	1.4	0.9
Other Medical	426	26.9	28.2	26.8	2,249,058	29.6	32.4	25.9
Other Surgical	276	17.4	20.8	23.1	3,251,126	42.8	43.7	49.8
Psychiatric (MDC 19)	2	0.1	2.1	2.1	9,683	0.1	2.1	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	2	0.1	0.1	0.1	11,679	0.2	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	35	2.2	3.0	3.6	179,537	2.4	3.5	5.4
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	6	0.4	1.0	0.7	17,701	0.2	1.0	0.6
4 Respiratory System	125	7.9	8.1	6.8	641,130	8.4	11.9	8.5
5 Circulatory System	80	5.0	8.7	9.7	424,520	5.6	12.6	19.7
6 Digestive System	138	8.7	8.4	6.6	1,393,716	18.3	12.6	8.4
7 Hepatobiliary System & Pancreas	57	3.6	2.7	2.3	539,969	7.1	4.4	3.6
8 Musculoskeletal System & Conn Tissue	89	5.6	8.7	8.2	965,183	12.7	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	27	1.7	1.5	1.3	175,219	2.3	1.6	1.2
10 Endocrine, Nutritional & Metabolic	53	3.3	2.5	2.8	263,481	3.5	2.3	2.5
11 Kidney & Urinary Tract	20	1.3	1.9	2.2	97,793	1.3	2.3	2.7
12 Male Reproductive System	1	0.1	0.4	0.6	5,184	0.1	0.5	0.6
13 Female Reproductive System	79	5.0	3.6	3.5	589,648	7.8	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	407	25.7	21.8	22.4	1,385,065	18.2	11.0	10.0
15 Newborn & Other Neonates	400	25.2	21.2	21.6	393,011	5.2	6.3	8.3
16 Blood and Blood-Forming Disorders	4	0.3	0.6	0.6	43,116	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.3	0.5	3,019	0.0	0.8	1.4
18 Infectious and Parasitic Diseases	24	1.5	1.2	1.2	216,456	2.8	2.2	2.1
19 Mental Diseases and Disorders	2	0.1	2.1	2.1	9,683	0.1	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	30	1.9	1.4	1.4	187,040	2.5	1.6	1.5
22 Burns	1	0.1	0.0	0.1	2,379	0.0	0.0	0.6
23 Factors Influencing Health Status	3	0.2	0.1	0.8	16,803	0.2	0.1	1.8
24 Multiple Significant Trauma	4	0.3	0.2	0.2	50,553	0.7	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6249

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.38

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.50

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,586	7,656,136	201,894,708	2,267,366,844	3,542.00	89,044.00	820,961.00
Facility Charges (total)	.	7,600,206	198,719,183	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,792	6,456	9,758	2.23	2.89	3.55
Facility Charges & LOS (adjusted average)*	.	7,447	7,980	9,183	3.52	3.62	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	15	5,113	8,470	10,578	2.73	4.03	4.08
075 Major chest procedures	.	.	32,325	30,289	.	12.51	8.57
089 Simple pneumonia & pleurisy >17 w CC	36	5,068	7,943	8,691	2.94	4.37	4.27
091 Simple pneumonia & pleurisy age 0-17	16	4,491	4,844	4,519	3.13	2.99	2.79
098 Bronchitis & asthma Age 0-17	18	2,739	4,052	4,001	2.00	2.63	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	23,644	42,921	.	5.41	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	18,206	24,535	.	2.31	2.87
121 Circ disrd w AMI & maj comp disch aliv	6	4,968	11,747	14,260	1.50	3.59	4.24
122 Circ disrd w AMI w/o comp disch alive	3	4,385	10,111	10,106	1.67	2.44	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	10,669	13,202	.	2.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	8,830	10,315	.	2.05	1.91
127 Heart failure & shock	15	5,182	7,687	8,483	3.13	4.04	3.85
140 Angina pectoris	7	4,157	4,057	4,853	1.00	1.33	1.34
143 Chest pain	17	5,390	4,786	5,016	1.18	1.41	1.34
148 Major small & large bowel prcdrs w cc	10	24,779	24,427	26,858	7.11	9.49	9.37
154 Stomach/esophag/duodenal age>17 w cc	9	14,518	22,436	28,489	3.22	6.36	8.35
167 Appendectomy exc comp prnc d w/o cc	10	7,165	5,752	6,296	1.70	1.50	1.45
174 G.I. hemorrhage w cc	16	7,137	7,300	9,138	2.81	3.14	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	9	5,696	5,771	6,840	3.44	3.09	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	12	3,616	4,321	4,960	1.50	2.18	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	17,396	16,894	20,480	4.00	5.57	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,558	11,726	.	3.29	3.93
209 Mjr jnt/limb reattach prcd, low extr	27	17,589	19,360	21,738	4.04	4.08	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6249

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.38

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.50

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	12,000	14,719	17,079	4.40	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3	7,180	8,054	9,443	1.33	2.34	2.45
296 Nutrition/misc metabol disrdr >17 w cc	19	3,699	5,420	7,377	2.32	3.25	3.55
358 Uterine & adnexa prcd nonmalig w cc	12	7,925	7,973	8,300	2.33	2.94	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	42	7,574	6,264	6,649	1.83	2.18	2.31
370 Cesarean section with cc	10	5,683	6,126	7,907	2.60	3.24	3.99
371 Cesarean section without cc	62	5,127	4,856	6,061	2.77	2.63	3.23
372 Vaginal delivery w complicating diag	15	4,017	3,402	4,422	2.00	1.73	2.06
373 Vaginal deliv w/o complicating diag	279	2,671	2,609	3,389	1.62	1.49	1.75
374 Vaginal delivery w sterilization/D&C	25	4,709	3,951	4,720	1.96	1.72	1.92
383 Other antepartum diag w med complic	4	4,960	4,620	4,937	2.50	2.45	2.71
385 Neonates died/transf to acute care fac	14	1,202	4,259	15,048	1.00	1.95	4.70
386 Extreme immatur/resp dist synd,neonate	.	.	18,554	63,885	.	11.63	26.90
387 Prematurity w major problems	2	2,272	11,571	23,919	5.50	8.84	14.19
389 Full term neonate w major problems	13	1,577	5,357	5,743	2.15	3.76	3.98
390 Neonate w other significant problems	22	1,077	1,813	1,694	2.00	2.03	2.21
391 Normal newborn	348	937	1,007	1,100	1.85	1.61	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	10,008	12,598	.	3.33	3.77
415 OR proc for infect/parasitic diseases	2	16,231	20,317	29,535	5.50	7.61	8.98
430 Psychoses	.	.	6,541	9,095	.	4.85	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	15,365	20,981	.	8.00	12.72
468 Extensive OR proc unrelated to p.d.	3	18,297	20,627	25,834	7.00	7.15	7.12
475 Resp sys diagnosis with vent support	3	8,782	23,211	37,875	2.00	6.37	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	148,517	178,183	.	34.31	34.05
486 Other OR proc for mult signif trauma	.	.	18,662	43,099	.	6.50	9.18
499 Back & neck procedures w cc	.	.	7,938	11,209	.	1.70	2.91
500 Back & Neck Procedures w/o CC	.	.	6,102	6,984	.	1.46	1.74
502 Knee procedures w/o cc	1	6,939	10,599	10,710	2.00	3.11	3.55
470 Ungroupable	.	.	2,525	7,256	.	2.00	2.88
All Other DRGs	475	6,828	7,863	11,399	2.43	3.25	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	8,402	8,009	9,444	2.00	3.64	3.62
Major or Extreme SOI	1	7,982	13,090	15,639	4.00	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	40	3,950	5,301	5,869	2.68	3.20	3.17
Major or Extreme SOI	16	6,669	9,641	10,210	3.31	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	19	3,101	3,754	4,025	2.11	2.50	2.44
Major or Extreme SOI	1	3,447	5,603	6,361	3.00	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,737	19,898	.	1.72	1.51
Major or Extreme SOI	.	.	24,504	27,382	.	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	11	4,847	9,534	10,045	1.64	2.43	2.50
Major or Extreme SOI	2	7,444	13,136	16,932	2.00	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	8,931	10,063	.	2.01	1.85
Major or Extreme SOI	.	.	12,067	13,485	.	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	10	4,074	6,258	6,721	2.00	3.38	3.23
Major or Extreme SOI	5	7,397	10,009	11,233	5.40	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	4,264	4,724	5,058	1.20	2.20	2.02
Major or Extreme SOI	1	2,657	8,252	9,707	1.00	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	13,014	16,206	17,823	3.67	6.66	6.78
Major or Extreme SOI	7	26,667	30,047	35,596	7.00	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	15	7,413	7,398	7,626	2.00	2.16	2.11
Major or Extreme SOI	.	.	15,417	20,815	.	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	8	3,293	3,646	4,322	1.13	1.83	1.99
Major or Extreme SOI	2	5,025	6,730	7,312	3.50	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	17	16,707	18,745	21,177	3.76	3.78	3.71
Major or Extreme SOI	1	25,749	25,007	26,997	6.00	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	10	8,949	8,665	9,501	2.30	2.44	2.52
Major or Extreme SOI	1	11,466	15,384	18,596	4.00	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,264	4,909	.	2.14	2.52
Major or Extreme SOI	.	.	6,053	13,198	.	4.29	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
 OWNERSHIP: Investor-owned

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	55	7,626	6,510	6,874	1.91	2.29	2.41
Major or Extreme SOI	1	8,135	13,063	16,501	3.00	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	70	5,174	4,766	5,932	2.77	2.62	3.18
Major or Extreme SOI	2	6,254	7,321	9,396	2.00	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	288	2,707	2,636	3,387	1.63	1.49	1.74
Major or Extreme SOI	6	4,335	3,878	5,315	2.17	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	4,709	3,773	4,545	1.96	1.66	1.87
Major or Extreme SOI	.	.	6,567	7,259	.	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	5,714	6,920	.	4.24	5.17
Major or Extreme SOI	.	.	6,317	12,340	.	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	371	955	1,035	1,124	1.87	1.63	1.82
Major or Extreme SOI	.	.	4,548	3,529	.	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,913	4,571	.	2.52	2.85
Major or Extreme SOI	.	.	11,016	10,756	.	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	8,488	9,859	.	1.35	1.75
Major or Extreme SOI	.	.	6,375	26,197	.	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	38	8,688	8,971	9,485	1.71	2.18	2.32
Major or Extreme SOI	4	14,190	16,514	18,821	3.00	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	5,637	5,011	6,248	1.75	2.26	2.44
Major or Extreme SOI	5	7,999	9,626	11,093	3.80	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	5,157	4,506	7,053	2.50	2.07	2.64
Major or Extreme SOI	.	.	12,889	12,364	.	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,318	5,350	6,021	1.67	2.91	2.85
Major or Extreme SOI	1	18,680	10,004	10,800	7.00	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	10	4,954	4,655	5,801	1.90	2.68	2.73
Major or Extreme SOI	5	7,351	7,905	12,036	4.20	3.95	4.76
All other APDRGs	500	6,493	8,763	14,795	2.50	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
 AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,068	67.3	63.6	63.6
Male	518	32.7	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	401	25.3	21.3	21.5
29-365 days	17	1.1	1.5	1.1
1-4 years	26	1.6	1.7	0.9
5-9	7	0.4	0.7	0.4
10-14	13	0.8	0.9	0.6
15-17	23	1.5	1.5	1.3
18-19	32	2.0	2.1	2.0
20-24	177	11.2	10.1	9.5
25-29	153	9.6	8.6	9.4
30-34	86	5.4	5.5	6.7
35-39	63	4.0	3.5	4.5
40-44	47	3.0	3.0	4.1
45-49	43	2.7	3.5	4.1
50-54	50	3.2	3.2	3.9
55-59	31	2.0	3.2	3.9
60-64	45	2.8	3.9	3.9
65-69	75	4.7	4.6	4.4
70-74	81	5.1	5.3	4.7
75-79	77	4.9	5.9	5.0
80-84	70	4.4	5.1	4.3
85-89	42	2.6	3.1	2.6
90 +	26	1.6	1.7	1.4
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	392	24.7	7.4	10.7
Urgent	315	19.9	59.1	43.6
Elective	518	32.7	12.9	24.9
Newborn	361	22.8	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	787	49.6	48.1	51.0
Clinic referral	4	0.3	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	11	0.7	0.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	421	26.5	30.6	24.9
Court/law enforcement	1	0.1	0.0	0.0
Normal delivery	333	21.0	19.4	19.6
Premature delivery	.	.	1.0	0.9
Sick baby	.	.	0.1	0.2

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Box Elder

BED SIZE: 49

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	28	1.8	0.1	0.0
Unknown	1	0.1	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,328	83.7	82.6	84.2
Another hospital	64	4.0	3.1	1.7
Skilled nursing facility	84	5.3	7.3	5.6
Intermediate care	19	1.2	0.4	0.2
Another type of institution	13	0.8	0.6	1.7
Under care of home service	39	2.5	4.5	4.4
Left against medical advice	1	0.1	0.2	0.2
Under care of a home iv provider	6	0.4	0.1	0.2
Expired	27	1.7	1.1	1.4
Not reported	5	0.3	0.0	0.5
PRIMARY PAYER				
Medicare	384	24.2	27.1	23.4
Medicaid	288	18.2	19.8	16.2
Other government	5	0.3	1.0	1.5
Blue Cross/Blue Shield	361	22.8	15.4	12.9
Other commercial	104	6.6	9.4	9.1
Managed care	388	24.5	22.8	32.0
Self pay	43	2.7	3.5	2.9
Industrial/Worker's Comp	5	0.3	0.6	0.7
Charity	8	0.5	0.1	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	1,465	92.4	31.5	5.6
Central Utah	.	.	0.5	3.2
Davis County	19	1.2	0.3	9.3
Salt Lake County	10	0.6	0.6	35.7
Southeastern Utah	.	.	7.6	2.1
Southwest Utah	2	0.1	42.0	6.9
Summit County	.	.	0.0	0.8
Tooele County	.	.	0.0	2.1
Tri-County	.	.	5.3	2.1
Utah County	1	0.1	0.3	16.7
Wasatch County	.	.	0.0	0.7
Weber/Morgan	51	3.2	0.4	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	38	2.4	11.3	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon BED SIZE: 84
 OWNERSHIP: Investor-owned AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,444	100.0	100.0	100.0	19,228,584	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	387	15.8	20.8	21.2	1,116,587	5.8	6.0	7.4
Obstetric (MDC 14)	409	16.7	21.8	22.4	1,913,093	9.9	11.0	10.0
Pediatric Medical (Age 0-17)	222	9.1	5.1	3.0	1,142,069	5.9	3.3	2.1
Pediatric Surgical (Age 0-17)	22	0.9	1.2	0.7	282,877	1.5	1.4	0.9
Other Medical	887	36.3	28.2	26.8	6,527,690	33.9	32.4	25.9
Other Surgical	507	20.7	20.8	23.1	8,181,096	42.5	43.7	49.8
Psychiatric (MDC 19)	6	0.2	2.1	2.1	35,785	0.2	2.1	2.0
Rehabilitation (DRG 462)	1	0.0	0.0	0.7	15,365	0.1	0.0	1.6
Unknown (DRG 469-470)	3	0.1	0.1	0.1	14,022	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	78	3.2	3.0	3.6	499,033	2.6	3.5	5.4
2 Eye	3	0.1	0.1	0.1	19,948	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	37	1.5	1.0	0.7	162,418	0.8	1.0	0.6
4 Respiratory System	340	13.9	8.1	6.8	2,755,274	14.3	11.9	8.5
5 Circulatory System	221	9.0	8.7	9.7	1,640,369	8.5	12.6	19.7
6 Digestive System	245	10.0	8.4	6.6	3,133,427	16.3	12.6	8.4
7 Hepatobiliary System & Pancreas	81	3.3	2.7	2.3	1,286,014	6.7	4.4	3.6
8 Musculoskeletal System & Conn Tissue	182	7.4	8.7	8.2	3,127,293	16.3	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	24	1.0	1.5	1.3	153,142	0.8	1.6	1.2
10 Endocrine, Nutritional & Metabolic	90	3.7	2.5	2.8	619,624	3.2	2.3	2.5
11 Kidney & Urinary Tract	50	2.0	1.9	2.2	332,224	1.7	2.3	2.7
12 Male Reproductive System	27	1.1	0.4	0.6	148,605	0.8	0.5	0.6
13 Female Reproductive System	114	4.7	3.6	3.5	1,141,965	5.9	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	409	16.7	21.8	22.4	1,913,093	9.9	11.0	10.0
15 Newborn & Other Neonates	403	16.5	21.2	21.6	1,192,438	6.2	6.3	8.3
16 Blood and Blood-Forming Disorders	9	0.4	0.6	0.6	61,707	0.3	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.0	0.3	0.5	17,515	0.1	0.8	1.4
18 Infectious and Parasitic Diseases	50	2.0	1.2	1.2	510,045	2.7	2.2	2.1
19 Mental Diseases and Disorders	6	0.2	2.1	2.1	35,785	0.2	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.3	0.3	0.7	44,070	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	58	2.4	1.4	1.4	323,130	1.7	1.6	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.0	0.1	0.8	15,365	0.1	0.1	1.8
24 Multiple Significant Trauma	8	0.3	0.2	0.2	96,100	0.5	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8294

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.50

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.82

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,444	19,279,987	201,894,708	2,267,366,844	6,809.00	89,044.00	820,961.00
Facility Charges (total)	.	19,228,584	198,719,183	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	7,868	6,456	9,758	2.79	2.89	3.55
Facility Charges & LOS (adjusted average)*	.	9,180	7,980	9,183	3.30	3.62	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	21	7,028	8,470	10,578	3.29	4.03	4.08
075 Major chest procedures	.	.	32,325	30,289	.	12.51	8.57
089 Simple pneumonia & pleurisy >17 w CC	110	8,226	7,943	8,691	3.84	4.37	4.27
091 Simple pneumonia & pleurisy age 0-17	48	5,846	4,844	4,519	2.76	2.99	2.79
098 Bronchitis & asthma Age 0-17	40	5,457	4,052	4,001	2.82	2.63	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	23,644	42,921	.	5.41	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	3	20,555	18,206	24,535	2.33	2.31	2.87
121 Circ disrd w AMI & maj comp disch aliv	13	10,935	11,747	14,260	3.62	3.59	4.24
122 Circ disrd w AMI w/o comp disch alive	10	6,843	10,111	10,106	1.60	2.44	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	10,669	13,202	.	2.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	8,830	10,315	.	2.05	1.91
127 Heart failure & shock	47	7,649	7,687	8,483	3.30	4.04	3.85
140 Angina pectoris	12	5,251	4,057	4,853	1.45	1.33	1.34
143 Chest pain	38	5,513	4,786	5,016	1.18	1.41	1.34
148 Major small & large bowel prcdrs w cc	38	28,777	24,427	26,858	8.76	9.49	9.37
154 Stomach/esophag/duodenal age>17 w cc	8	21,354	22,436	28,489	4.50	6.36	8.35
167 Appendectomy exc comp prnc d w/o cc	10	9,190	5,752	6,296	1.20	1.50	1.45
174 G.I. hemorrhage w cc	28	7,196	7,300	9,138	3.26	3.14	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	33	6,264	5,771	6,840	2.50	3.09	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	19	5,933	4,321	4,960	2.00	2.18	2.14
197 Cholecystectomy w/o C.D.E. w cc	4	14,596	16,894	20,480	3.25	5.57	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,558	11,726	.	3.29	3.93
209 Mjr jnt/limb reattach prcd, low extr	58	24,285	19,360	21,738	3.81	4.08	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8294

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.50

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=0.82

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	14	17,443	14,719	17,079	3.57	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	22	13,742	8,054	9,443	2.62	2.34	2.45
296 Nutrition/misc metabol disrdr >17 w cc	23	6,721	5,420	7,377	3.65	3.25	3.55
358 Uterine & adnexa prcd nonmalig w cc	26	11,647	7,973	8,300	3.79	2.94	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	62	9,392	6,264	6,649	2.62	2.18	2.31
370 Cesarean section with cc	13	7,907	6,126	7,907	2.85	3.24	3.99
371 Cesarean section without cc	88	7,658	4,856	6,061	2.69	2.63	3.23
372 Vaginal delivery w complicating diag	22	4,138	3,402	4,422	2.18	1.73	2.06
373 Vaginal deliv w/o complicating diag	242	3,267	2,609	3,389	1.80	1.49	1.75
374 Vaginal delivery w sterilization/D&C	16	6,464	3,951	4,720	2.00	1.72	1.92
383 Other antepartum diag w med complic	5	3,387	4,620	4,937	1.40	2.45	2.71
385 Neonates died/transf to acute care fac	22	7,168	4,259	15,048	2.05	1.95	4.70
386 Extreme immatur/resp dist synd,neonate	1	7,191	18,554	63,885	3.00	11.63	26.90
387 Prematurity w major problems	18	9,812	11,571	23,919	5.78	8.84	14.19
389 Full term neonate w major problems	58	5,363	5,357	5,743	2.81	3.76	3.98
390 Neonate w other significant problems	93	1,954	1,813	1,694	2.09	2.03	2.21
391 Normal newborn	191	1,187	1,007	1,100	1.70	1.61	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	10,008	12,598	.	3.33	3.77
415 OR proc for infect/parasitic diseases	4	14,329	20,317	29,535	4.00	7.61	8.98
430 Psychoses	2	5,050	6,541	9,095	2.00	4.85	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	1	15,365	15,365	20,981	8.00	8.00	12.72
468 Extensive OR proc unrelated to p.d.	10	20,764	20,627	25,834	4.10	7.15	7.12
475 Resp sys diagnosis with vent support	14	14,014	23,211	37,875	2.71	6.37	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	2	15,697	148,517	178,183	2.00	34.31	34.05
486 Other OR proc for mult signif trauma	1	37,942	18,662	43,099	11.00	6.50	9.18
499 Back & neck procedures w cc	2	21,390	7,938	11,209	4.00	1.70	2.91
500 Back & Neck Procedures w/o CC	4	14,408	6,102	6,984	3.25	1.46	1.74
502 Knee procedures w/o cc	.	.	10,599	10,710	.	3.11	3.55
470 Ungroupable	.	.	2,525	7,256	.	2.00	2.88
All Other DRGs	948	8,064	7,863	11,399	2.75	3.25	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	9,642	8,009	9,444	4.00	3.64	3.62
Major or Extreme SOI	3	10,400	13,090	15,639	4.67	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	95	5,724	5,301	5,869	2.83	3.20	3.17
Major or Extreme SOI	76	9,955	9,641	10,210	4.32	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	41	5,165	3,754	4,025	2.78	2.50	2.44
Major or Extreme SOI	7	5,908	5,603	6,361	2.57	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,737	19,898	.	1.72	1.51
Major or Extreme SOI	.	.	24,504	27,382	.	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	16	7,727	9,534	10,045	2.38	2.43	2.50
Major or Extreme SOI	9	11,872	13,136	16,932	3.00	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	8,931	10,063	.	2.01	1.85
Major or Extreme SOI	.	.	12,067	13,485	.	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	22	6,514	6,258	6,721	2.91	3.38	3.23
Major or Extreme SOI	25	8,648	10,009	11,233	3.64	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	16	4,306	4,724	5,058	1.69	2.20	2.02
Major or Extreme SOI	7	9,751	8,252	9,707	3.14	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	16	20,419	16,206	17,823	6.31	6.66	6.78
Major or Extreme SOI	23	35,864	30,047	35,596	10.74	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	33	11,377	7,398	7,626	2.42	2.16	2.11
Major or Extreme SOI	2	16,826	15,417	20,815	4.50	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	24	4,506	3,646	4,322	1.78	1.83	1.99
Major or Extreme SOI	5	4,929	6,730	7,312	2.80	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	43	23,865	18,745	21,177	3.72	3.78	3.71
Major or Extreme SOI	6	23,274	25,007	26,997	3.17	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	36	13,303	8,665	9,501	2.71	2.44	2.52
Major or Extreme SOI	1	27,517	15,384	18,596	10.00	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,357	3,264	4,909	1.00	2.14	2.52
Major or Extreme SOI	1	19,185	6,053	13,198	11.00	4.29	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
 OWNERSHIP: Investor-owned

BED SIZE: 84
 AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	84	9,418	6,510	6,874	2.75	2.29	2.41
Major or Extreme SOI	4	20,176	13,063	16,501	7.00	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	85	7,538	4,766	5,932	2.62	2.62	3.18
Major or Extreme SOI	16	8,488	7,321	9,396	3.19	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	257	3,323	2,636	3,387	1.83	1.49	1.74
Major or Extreme SOI	7	4,004	3,878	5,315	1.86	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	6,238	3,773	4,545	1.80	1.66	1.87
Major or Extreme SOI	1	9,853	6,567	7,259	5.00	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	1	7,307	5,714	6,920	2.00	4.24	5.17
Major or Extreme SOI	.	.	6,317	12,340	.	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	275	1,350	1,035	1,124	1.81	1.63	1.82
Major or Extreme SOI	13	4,320	4,548	3,529	3.00	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	5,316	3,913	4,571	3.00	2.52	2.85
Major or Extreme SOI	4	8,482	11,016	10,756	4.00	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	6	16,735	8,488	9,859	3.40	1.35	1.75
Major or Extreme SOI	.	.	6,375	26,197	.	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	36	13,593	8,971	9,485	2.74	2.18	2.32
Major or Extreme SOI	18	17,650	16,514	18,821	4.33	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	5,702	5,011	6,248	2.54	2.26	2.44
Major or Extreme SOI	3	9,420	9,626	11,093	2.67	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,506	7,053	.	2.07	2.64
Major or Extreme SOI	.	.	12,889	12,364	.	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	6,773	5,350	6,021	3.13	2.91	2.85
Major or Extreme SOI	3	7,684	10,004	10,800	3.33	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	22	4,872	4,655	5,801	2.41	2.68	2.73
Major or Extreme SOI	9	9,532	7,905	12,036	3.78	3.95	4.76
All other APDRGs	1,043	8,023	8,763	14,795	2.76	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,572	64.3	63.6	63.6
Male	872	35.7	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	405	16.6	21.3	21.5
29-365 days	45	1.8	1.5	1.1
1-4 years	95	3.9	1.7	0.9
5-9	36	1.5	0.7	0.4
10-14	31	1.3	0.9	0.6
15-17	33	1.4	1.5	1.3
18-19	53	2.2	2.1	2.0
20-24	222	9.1	10.1	9.5
25-29	173	7.1	8.6	9.4
30-34	96	3.9	5.5	6.7
35-39	104	4.3	3.5	4.5
40-44	85	3.5	3.0	4.1
45-49	113	4.6	3.5	4.1
50-54	85	3.5	3.2	3.9
55-59	79	3.2	3.2	3.9
60-64	98	4.0	3.9	3.9
65-69	116	4.7	4.6	4.4
70-74	135	5.5	5.3	4.7
75-79	180	7.4	5.9	5.0
80-84	121	5.0	5.1	4.3
85-89	88	3.6	3.1	2.6
90 +	51	2.1	1.7	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.0	7.4	10.7
Urgent	1,964	80.4	59.1	43.6
Elective	111	4.5	12.9	24.9
Newborn	368	15.1	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,032	42.2	48.1	51.0
Clinic referral	6	0.2	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	3	0.1	0.5	2.3
Skilled nursing facility	2	0.1	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,033	42.3	30.6	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	362	14.8	19.4	19.6
Premature delivery	1	0.0	1.0	0.9
Sick baby	4	0.2	0.1	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 84

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	1,878	76.8	82.6	84.2
Another hospital	100	4.1	3.1	1.7
Skilled nursing facility	301	12.3	7.3	5.6
Intermediate care	9	0.4	0.4	0.2
Another type of institution	6	0.2	0.6	1.7
Under care of home service	104	4.3	4.5	4.4
Left against medical advice	7	0.3	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.2
Expired	39	1.6	1.1	1.4
Not reported	.	.	0.0	0.5
PRIMARY PAYER				
Medicare	733	30.0	27.1	23.4
Medicaid	588	24.1	19.8	16.2
Other government	31	1.3	1.0	1.5
Blue Cross/Blue Shield	247	10.1	15.4	12.9
Other commercial	333	13.6	9.4	9.1
Managed care	407	16.7	22.8	32.0
Self pay	79	3.2	3.5	2.9
Industrial/Worker's Comp	10	0.4	0.6	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	16	0.7	0.2	0.1
Not reported	.	.	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	31.5	5.6
Central Utah	28	1.1	0.5	3.2
Davis County	4	0.2	0.3	9.3
Salt Lake County	22	0.9	0.6	35.7
Southeastern Utah	2,309	94.5	7.6	2.1
Southwest Utah	9	0.4	42.0	6.9
Summit County	1	0.0	0.0	0.8
Tooele County	1	0.0	0.0	2.1
Tri-County	12	0.5	5.3	2.1
Utah County	5	0.2	0.3	16.7
Wasatch County	1	0.0	0.0	0.7
Weber/Morgan	1	0.0	0.4	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	47	1.9	11.3	5.4
Unknown	3	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,078	100.0	100.0	100.0	4,914,783	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	133	12.3	17.3	21.2	139,287	2.8	4.1	7.4
Obstetric (MDC 14)	160	14.8	19.7	22.4	600,564	12.2	15.5	10.0
Pediatric Medical (Age 0-17)	146	13.5	8.7	3.0	454,240	9.2	5.5	2.1
Pediatric Surgical (Age 0-17)	9	0.8	0.9	0.7	70,288	1.4	1.3	0.9
Other Medical	493	45.7	44.2	26.8	2,274,680	46.3	52.0	25.9
Other Surgical	131	12.2	8.5	23.1	1,361,000	27.7	20.7	49.8
Psychiatric (MDC 19)	6	0.6	0.6	2.1	14,725	0.3	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	37	3.4	3.8	3.6	179,523	3.7	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	18	1.7	1.1	0.7	68,381	1.4	0.9	0.6
4 Respiratory System	219	20.3	13.8	6.8	1,077,028	21.9	16.8	8.5
5 Circulatory System	63	5.8	9.9	9.7	253,019	5.1	10.4	19.7
6 Digestive System	163	15.1	9.0	6.6	1,237,947	25.2	13.3	8.4
7 Hepatobiliary System & Pancreas	52	4.8	2.6	2.3	328,109	6.7	4.5	3.6
8 Musculoskeletal System & Conn Tissue	24	2.2	3.3	8.2	94,578	1.9	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	30	2.8	2.0	1.3	128,398	2.6	2.0	1.2
10 Endocrine, Nutritional & Metabolic	50	4.6	5.1	2.8	189,140	3.8	5.2	2.5
11 Kidney & Urinary Tract	26	2.4	3.3	2.2	114,012	2.3	3.6	2.7
12 Male Reproductive System	1	0.1	0.1	0.6	5,124	0.1	0.1	0.6
13 Female Reproductive System	26	2.4	2.7	3.5	198,880	4.0	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	160	14.8	19.7	22.4	600,564	12.2	15.5	10.0
15 Newborn & Other Neonates	141	13.1	17.7	21.6	157,295	3.2	4.2	8.3
16 Blood and Blood-Forming Disorders	17	1.6	1.0	0.6	89,519	1.8	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.2	0.5	8,448	0.2	0.3	1.4
18 Infectious and Parasitic Diseases	30	2.8	1.5	1.2	104,397	2.1	1.9	2.1
19 Mental Diseases and Disorders	6	0.6	0.6	2.1	14,725	0.3	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.6	0.4	0.7	39,994	0.8	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	.	.	1.7	1.4	.	.	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	4	0.4	0.3	0.8	15,834	0.3	0.2	1.8
24 Multiple Significant Trauma	3	0.3	0.1	0.2	9,870	0.2	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6483

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.09

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.83

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,078	5,037,431	65,293,404	2,267,366,844	3,657.00	39,173.00	820,961.00
Facility Charges (total)	.	4,914,783	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,559	4,745	9,758	3.39	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	7,025	7,361	9,183	4.14	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	12	6,731	7,350	10,578	3.83	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	61	6,184	6,991	8,691	3.80	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	38	3,717	3,739	4,519	2.45	2.72	2.79
098 Bronchitis & asthma Age 0-17	43	3,906	3,381	4,001	2.40	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	1	9,807	7,566	14,260	7.00	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	1	2,360	4,547	10,106	1.00	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	17	3,740	5,852	8,483	2.76	3.15	3.85
140 Angina pectoris	.	.	4,083	4,853	.	1.23	1.34
143 Chest pain	14	2,754	3,705	5,016	1.29	1.17	1.34
148 Major small & large bowel prcdrs w cc	9	20,816	20,524	26,858	8.67	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	20	10,316	14,583	28,489	2.75	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	4	6,831	5,926	6,296	1.75	1.85	1.45
174 G.I. hemorrhage w cc	11	7,204	6,986	9,138	3.55	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	26	3,779	3,954	6,840	2.42	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	13	3,001	3,281	4,960	1.62	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6483

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.09

BED SIZE: 19
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.83

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	18	4,226	4,374	7,377	3.39	2.63	3.55	.	.
358 Uterine & adnexa prcd nonmalig w cc	6	8,369	8,909	8,300	3.00	3.13	2.95	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	12	8,462	7,161	6,649	2.20	2.44	2.31	.	.
370 Cesarean section with cc	11	5,870	6,914	7,907	3.55	3.05	3.99	.	.
371 Cesarean section without cc	25	5,685	6,156	6,061	3.04	2.90	3.23	.	.
372 Vaginal delivery w complicating diag	12	3,072	3,478	4,422	2.00	1.92	2.06	.	.
373 Vaginal deliv w/o complicating diag	74	2,828	2,930	3,389	1.65	1.63	1.75	.	.
374 Vaginal delivery w sterilization/D&C	15	5,171	4,835	4,720	2.20	1.97	1.92	.	.
383 Other antepartum diag w med complic	4	3,067	2,650	4,937	3.50	1.85	2.71	.	.
385 Neonates died/transf to acute care fac	3	2,239	1,681	15,048	1.33	1.16	4.70	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90	.	.
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19	.	.
389 Full term neonate w major problems	5	4,993	2,239	5,743	1.75	2.48	3.98	.	.
390 Neonate w other significant problems	4	1,665	1,290	1,694	2.00	1.88	2.21	.	.
391 Normal newborn	121	838	1,002	1,100	1.62	1.68	1.79	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77	.	.
415 OR proc for infect/parasitic diseases	5	5,013	13,933	29,535	3.80	5.21	8.98	.	.
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68	.	.
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72	.	.
468 Extensive OR proc unrelated to p.d.	3	11,649	11,303	25,834	8.00	4.53	7.12	.	.
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16	.	.
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05	.	.
486 Other OR proc for mult signif trauma	1	171	2,287	43,099	5.00	3.00	9.18	.	.
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91	.	.
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74	.	.
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55	.	.
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88	.	.
All Other DRGs	489	4,948	5,330	11,399	2.88	2.90	3.60	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,583	6,478	9,444	3.00	3.73	3.62
Major or Extreme SOI	3	8,834	13,065	15,639	6.33	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	82	4,915	4,899	5,869	3.19	3.03	3.17
Major or Extreme SOI	20	6,805	8,336	10,210	4.15	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	41	4,135	3,477	4,025	2.51	2.28	2.44
Major or Extreme SOI	4	3,558	4,515	6,361	2.50	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	2,360	4,839	10,045	1.00	1.51	2.50
Major or Extreme SOI	1	9,807	8,341	16,932	7.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	14	3,461	5,001	6,721	2.79	2.89	3.23
Major or Extreme SOI	3	5,037	7,994	11,233	2.67	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	4,364	3,854	5,058	2.50	1.80	2.02
Major or Extreme SOI	3	8,670	7,018	9,707	4.33	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	17,264	17,865	17,823	7.25	6.40	6.78
Major or Extreme SOI	3	24,347	24,307	35,596	10.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	9	9,945	6,857	7,626	3.56	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	27	2,486	2,774	4,322	1.63	1.74	1.99
Major or Extreme SOI	10	3,743	3,849	7,312	2.40	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	18	8,431	7,511	6,874	2.50	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	29	5,563	6,252	5,932	2.93	2.91	3.18
Major or Extreme SOI	7	6,479	7,064	9,396	4.29	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	80	2,884	2,930	3,387	1.70	1.64	1.74
Major or Extreme SOI	4	2,638	3,931	5,315	2.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	13	5,234	4,778	4,545	2.15	1.94	1.87
Major or Extreme SOI	2	4,755	5,571	7,259	2.50	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	125	860	1,029	1,124	1.64	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	969	3,133	4,571	1.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	5,955	8,686	9,485	1.71	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	6,838	5,600	6,248	4.50	2.48	2.44
Major or Extreme SOI	3	7,454	8,575	11,093	3.00	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	3,077	4,896	6,021	1.67	2.67	2.85
Major or Extreme SOI	2	5,798	7,763	10,800	2.50	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	3,894	4,201	5,801	2.43	2.06	2.73
Major or Extreme SOI	3	12,961	8,423	12,036	8.33	3.64	4.76
All other APDRGs	512	4,919	5,087	14,795	2.81	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	642	59.6	63.3	63.6
Male	436	40.4	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	143	13.3	17.8	21.5
29-365 days	58	5.4	2.4	1.1
1-4 years	54	5.0	3.2	0.9
5-9	21	1.9	1.1	0.4
10-14	9	0.8	1.3	0.6
15-17	9	0.8	1.8	1.3
18-19	22	2.0	2.5	2.0
20-24	73	6.8	9.1	9.5
25-29	66	6.1	7.8	9.4
30-34	51	4.7	5.2	6.7
35-39	36	3.3	3.7	4.5
40-44	32	3.0	3.5	4.1
45-49	50	4.6	3.3	4.1
50-54	38	3.5	3.5	3.9
55-59	35	3.2	3.0	3.9
60-64	23	2.1	3.4	3.9
65-69	50	4.6	4.0	4.4
70-74	61	5.7	5.4	4.7
75-79	58	5.4	5.8	5.0
80-84	78	7.2	5.8	4.3
85-89	81	7.5	4.1	2.6
90 +	30	2.8	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	390	36.2	18.7	10.7
Urgent	551	51.1	45.9	43.6
Elective	2	0.2	19.1	24.9
Newborn	133	12.3	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	2	0.2	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	535	49.6	56.2	51.0
Clinic referral	1	0.1	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	5	0.5	0.1	2.3
Skilled nursing facility	2	0.2	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	400	37.1	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	127	11.8	15.5	19.6
Premature delivery	6	0.6	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	2	0.2	0.6	0.0
DISCHARGE STATUS				
Home self care	835	77.5	82.9	84.2
Another hospital	43	4.0	5.5	1.7
Skilled nursing facility	19	1.8	4.8	5.6
Intermediate care	23	2.1	1.0	0.2
Another type of institution	5	0.5	0.4	1.7
Under care of home service	53	4.9	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	18	1.7	1.2	1.4
Not reported	82	7.6	1.0	0.5
PRIMARY PAYER				
Medicare	390	36.2	27.5	23.4
Medicaid	214	19.9	26.2	16.2
Other government	6	0.6	1.9	1.5
Blue Cross/Blue Shield	165	15.3	11.3	12.9
Other commercial	92	8.5	8.8	9.1
Managed care	161	14.9	18.4	32.0
Self pay	45	4.2	3.8	2.9
Industrial/Worker's Comp	5	0.5	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.2	5.6
Central Utah	1,005	93.2	33.1	3.2
Davis County	1	0.1	0.1	9.3
Salt Lake County	2	0.2	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	2	0.2	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	8	0.7	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	30	2.8	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	28	2.6	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	15,306	100.0	100.0	100.0	101,258,048	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,437	22.5	22.5	21.2	5,140,203	5.1	6.1	7.4
Obstetric (MDC 14)	3,574	23.4	23.6	22.4	13,829,610	13.7	13.1	10.0
Pediatric Medical (Age 0-17)	36	0.2	2.1	3.0	230,742	0.2	1.3	2.1
Pediatric Surgical (Age 0-17)	73	0.5	0.6	0.7	326,876	0.3	0.7	0.9
Other Medical	4,475	29.2	28.9	26.8	38,888,809	38.4	34.4	25.9
Other Surgical	3,670	24.0	20.6	23.1	42,617,909	42.1	42.5	49.8
Psychiatric (MDC 19)	21	0.1	1.4	2.1	101,529	0.1	1.3	2.0
Rehabilitation (DRG 462)	.	.	0.2	0.7	.	.	0.5	1.6
Unknown (DRG 469-470)	20	0.1	0.1	0.1	122,370	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	468	3.1	3.1	3.6	4,173,053	4.1	4.3	5.4
2 Eye	7	0.0	0.1	0.1	103,538	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	87	0.6	0.5	0.7	563,200	0.6	0.5	0.6
4 Respiratory System	959	6.3	7.1	6.8	11,780,030	11.6	10.8	8.5
5 Circulatory System	1,143	7.5	8.2	9.7	11,403,822	11.3	14.8	19.7
6 Digestive System	1,197	7.8	6.9	6.6	10,699,471	10.6	11.1	8.4
7 Hepatobiliary System & Pancreas	337	2.2	2.3	2.3	3,274,139	3.2	3.9	3.6
8 Musculoskeletal System & Conn Tissue	1,382	9.0	8.2	8.2	16,287,740	16.1	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	177	1.2	1.0	1.3	1,569,972	1.6	1.2	1.2
10 Endocrine, Nutritional & Metabolic	682	4.5	2.9	2.8	6,404,243	6.3	3.4	2.5
11 Kidney & Urinary Tract	284	1.9	1.9	2.2	2,661,716	2.6	2.2	2.7
12 Male Reproductive System	113	0.7	0.6	0.6	826,313	0.8	0.6	0.6
13 Female Reproductive System	821	5.4	4.7	3.5	5,070,848	5.0	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	3,574	23.4	23.6	22.4	13,829,610	13.7	13.1	10.0
15 Newborn & Other Neonates	3,438	22.5	22.7	21.6	5,141,459	5.1	6.2	8.3
16 Blood and Blood-Forming Disorders	116	0.8	0.5	0.6	1,023,609	1.0	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	68	0.4	0.3	0.5	1,441,620	1.4	0.7	1.4
18 Infectious and Parasitic Diseases	187	1.2	1.1	1.2	2,896,780	2.9	2.0	2.1
19 Mental Diseases and Disorders	21	0.1	1.4	2.1	101,529	0.1	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	29	0.2	1.2	0.7	194,347	0.2	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	197	1.3	1.3	1.4	1,634,129	1.6	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	11	0.1	0.3	0.8	71,001	0.1	0.6	1.8
24 Multiple Significant Trauma	6	0.0	0.1	0.2	95,288	0.1	0.2	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	10,591	0.0	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8098

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.84

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.79

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	15,306	102,653,191	339,046,673	2,267,366,844	46733.00	140,764.00	820,961.00
Facility Charges (total)	.	101,258,048	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	6,616	7,542	9,758	3.05	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	7,966	9,026	9,183	3.63	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	22,348	30,055	.	3.77	5.89
003 Craniotomy age 0-17	.	.	11,746	22,398	.	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	151	10,105	10,396	10,578	3.98	4.36	4.08
075 Major chest procedures	3	19,669	20,840	30,289	8.00	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	359	9,395	9,136	8,691	4.84	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	3	6,934	4,593	4,519	3.67	2.75	2.79
098 Bronchitis & asthma Age 0-17	.	.	3,892	4,001	.	2.79	2.52
104 Cardiac valve/cardiotor w card cath	.	.	67,314	82,773	.	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	50,372	63,539	.	5.19	7.75
107 Coronary bypass with cardiac catheter	.	.	49,355	50,530	.	8.15	8.80
109 Coronary bypass w/o cardiac catheter	.	.	38,829	38,633	.	5.68	6.65
108 Other cardiothoracic procedures	.	.	30,338	44,360	.	5.00	6.56
110 Major cardiovascular procedures w cc	14	31,053	42,362	42,921	6.86	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	31	27,605	28,295	24,535	5.03	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	65	13,291	14,977	14,260	4.72	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	61	8,533	10,759	10,106	2.25	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	83	9,625	13,716	13,202	2.95	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	62	6,733	10,802	10,315	1.72	1.87	1.91
127 Heart failure & shock	117	8,840	8,904	8,483	4.12	3.88	3.85
140 Angina pectoris	18	3,414	5,147	4,853	1.22	1.25	1.34
143 Chest pain	198	3,657	4,884	5,016	1.30	1.33	1.34
148 Major small & large bowel prcdrs w cc	108	21,472	28,062	26,858	8.97	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	27	17,314	24,738	28,489	6.26	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	203	4,067	5,953	6,296	1.28	1.46	1.45
174 G.I. hemorrhage w cc	134	7,260	9,114	9,138	2.96	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	145	6,850	7,226	6,840	3.34	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	82	5,263	5,468	4,960	2.30	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	3	20,519	22,204	20,480	8.00	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	3	8,930	11,488	11,726	5.67	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	217	20,167	21,298	21,738	3.66	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8098

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.84

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.79

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	35	13,279	15,735	17,079	5.06	4.81	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	65	6,131	9,199	9,443	2.28	2.29	2.45
296 Nutrition/misc metabol disrdr >17 w cc	112	7,011	7,053	7,377	3.68	3.63	3.55
358 Uterine & adnexa prcd nonmalig w cc	165	6,955	7,760	8,300	3.18	2.86	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	512	5,527	6,654	6,649	2.66	2.37	2.31
370 Cesarean section with cc	166	6,238	6,687	7,907	3.73	3.51	3.99
371 Cesarean section without cc	462	5,535	6,016	6,061	3.47	3.26	3.23
372 Vaginal delivery w complicating diag	238	3,841	4,169	4,422	1.94	2.07	2.06
373 Vaginal deliv w/o complicating diag	2,475	3,294	3,511	3,389	1.81	1.87	1.75
374 Vaginal delivery w sterilization/D&C	72	4,191	4,984	4,720	1.94	2.03	1.92
383 Other antepartum diag w med complic	64	4,502	4,614	4,937	2.52	2.56	2.71
385 Neonates died/transf to acute care fac	37	1,326	5,876	15,048	1.39	2.85	4.70
386 Extreme immatur/resp dist synd,neonate	10	7,012	36,324	63,885	10.30	19.37	26.90
387 Prematurity w major problems	13	5,167	10,586	23,919	7.46	8.23	14.19
389 Full term neonate w major problems	100	2,498	4,496	5,743	3.31	3.71	3.98
390 Neonate w other significant problems	347	1,613	1,674	1,694	2.27	2.29	2.21
391 Normal newborn	2,821	1,378	1,111	1,100	1.93	1.89	1.79
410 Chemo w/o acute leukemia as sec dia	18	8,450	10,390	12,598	4.22	3.48	3.77
415 OR proc for infect/parasitic diseases	28	28,583	24,338	29,535	10.78	8.70	8.98
430 Psychoses	3	3,447	7,542	9,095	2.33	5.80	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	21,895	20,981	.	11.09	12.72
468 Extensive OR proc unrelated to p.d.	30	15,278	29,585	25,834	5.67	7.67	7.12
475 Resp sys diagnosis with vent support	38	38,646	31,366	37,875	10.68	7.80	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	6	151,137	166,262	178,183	36.33	30.19	34.05
486 Other OR proc for mult signif trauma	4	18,988	26,383	43,099	7.75	7.33	9.18
499 Back & neck procedures w cc	37	7,316	10,503	11,209	2.39	2.85	2.91
500 Back & Neck Procedures w/o CC	285	5,264	6,425	6,984	1.75	1.74	1.74
502 Knee procedures w/o cc	.	.	10,772	10,710	.	3.33	3.55
470 Ungroupable	.	.	19,384	7,256	.	5.50	2.88
All Other DRGs	5,076	9,523	9,832	11,399	3.67	3.60	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	78	9,385	9,386	9,444	3.53	3.89	3.62
Major or Extreme SOI	38	12,294	13,844	15,639	4.82	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	134	7,421	6,554	5,869	3.99	3.34	3.17
Major or Extreme SOI	248	10,231	10,721	10,210	5.22	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	40	5,078	4,045	4,025	2.86	2.64	2.44
Major or Extreme SOI	14	7,078	6,461	6,361	3.50	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	8	18,815	23,259	19,898	2.50	1.99	1.51
Major or Extreme SOI	2	22,412	27,474	27,382	4.00	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	85	8,836	10,950	10,045	2.51	2.54	2.50
Major or Extreme SOI	52	14,933	18,612	16,932	5.23	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	100	6,856	10,339	10,063	1.69	1.76	1.85
Major or Extreme SOI	9	8,832	13,175	13,485	2.22	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	53	7,064	7,135	6,721	3.52	3.21	3.23
Major or Extreme SOI	64	10,300	11,278	11,233	4.64	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	81	4,160	4,814	5,058	1.88	1.77	2.02
Major or Extreme SOI	25	8,357	11,272	9,707	3.64	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	108	12,125	16,402	17,823	6.14	6.50	6.78
Major or Extreme SOI	50	30,609	36,381	35,596	11.42	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	260	4,642	7,736	7,626	1.61	2.18	2.11
Major or Extreme SOI	6	8,678	18,516	20,815	3.50	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	69	4,516	4,749	4,322	2.05	2.21	1.99
Major or Extreme SOI	22	7,151	7,847	7,312	3.48	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	177	19,954	20,898	21,177	3.34	3.70	3.71
Major or Extreme SOI	14	25,474	26,754	26,997	5.43	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	86	6,432	9,575	9,501	2.48	2.48	2.52
Major or Extreme SOI	7	12,110	18,376	18,596	4.86	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	5,742	5,433	4,909	2.33	2.90	2.52
Major or Extreme SOI	7	9,110	10,962	13,198	5.00	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 213
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	676	5,706	6,768	6,874	2.73	2.44	2.41
Major or Extreme SOI	15	15,441	15,797	16,501	5.69	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	558	5,553	5,999	5,932	3.51	3.25	3.18
Major or Extreme SOI	70	7,093	7,593	9,396	3.78	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,559	3,298	3,518	3,387	1.81	1.87	1.74
Major or Extreme SOI	124	4,213	4,620	5,315	2.08	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	69	4,069	4,922	4,545	1.91	2.01	1.87
Major or Extreme SOI	3	7,018	6,453	7,259	2.67	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	3,552	6,415	6,920	2.50	4.99	5.17
Major or Extreme SOI	.	.	10,909	12,340	.	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,197	1,404	1,141	1,124	1.96	1.92	1.82
Major or Extreme SOI	32	2,013	2,987	3,529	2.88	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	12	6,696	3,469	4,571	3.58	3.00	2.85
Major or Extreme SOI	5	9,737	7,616	10,756	5.80	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	416	6,725	8,531	9,859	1.71	1.72	1.75
Major or Extreme SOI	14	12,906	20,875	26,197	2.71	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	116	6,902	10,067	9,485	2.28	2.38	2.32
Major or Extreme SOI	23	14,239	18,838	18,821	5.39	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	48	5,680	6,289	6,248	2.28	2.48	2.44
Major or Extreme SOI	46	8,237	11,238	11,093	3.48	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	5,783	7,092	7,053	2.50	2.48	2.64
Major or Extreme SOI	7	9,412	13,106	12,364	4.00	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	47	5,372	5,971	6,021	2.62	2.69	2.85
Major or Extreme SOI	13	9,451	10,268	10,800	4.15	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	105	5,695	6,184	5,801	2.84	2.84	2.73
Major or Extreme SOI	56	11,444	12,213	12,036	5.28	4.93	4.76
All other APDRGs	5,243	10,011	11,106	14,795	3.85	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	10,261	67.0	66.1	63.6
Male	5,045	33.0	33.9	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,438	22.5	22.7	21.5
29-365 days	.	.	0.8	1.1
1-4 years	.	.	0.6	0.9
5-9	3	0.0	0.3	0.4
10-14	30	0.2	0.4	0.6
15-17	130	0.8	1.0	1.3
18-19	213	1.4	2.0	2.0
20-24	1,286	8.4	9.4	9.5
25-29	1,613	10.5	9.9	9.4
30-34	1,295	8.5	7.1	6.7
35-39	903	5.9	4.7	4.5
40-44	822	5.4	4.4	4.1
45-49	681	4.4	4.1	4.1
50-54	668	4.4	3.7	3.9
55-59	623	4.1	3.6	3.9
60-64	612	4.0	3.5	3.9
65-69	583	3.8	3.9	4.4
70-74	573	3.7	4.3	4.7
75-79	667	4.4	5.1	5.0
80-84	579	3.8	4.4	4.3
85-89	385	2.5	2.9	2.6
90 +	202	1.3	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	642	4.2	10.3	10.7
Urgent	6,939	45.3	39.9	43.6
Elective	4,288	28.0	28.7	24.9
Newborn	3,437	22.5	21.1	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	7,735	50.5	52.3	51.0
Clinic referral	14	0.1	0.1	0.1
HMO Referral	1	0.0	0.0	0.0
Other hospital	175	1.1	1.3	2.3
Skilled nursing facility	14	0.1	0.1	0.1
Other health care facility	43	0.3	0.1	0.8
Emergency room	3,886	25.4	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,306	21.6	20.3	19.6
Premature delivery	97	0.6	0.5	0.9
Sick baby	31	0.2	0.2	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	3	0.0	0.1	0.0
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	13,191	86.2	84.8	84.2
Another hospital	264	1.7	1.7	1.7
Skilled nursing facility	477	3.1	5.3	5.6
Intermediate care	.	.	0.2	0.2
Another type of institution	449	2.9	2.0	1.7
Under care of home service	705	4.6	4.0	4.4
Left against medical advice	34	0.2	0.2	0.2
Under care of a home iv provider	26	0.2	0.1	0.2
Expired	160	1.0	1.3	1.4
Not reported	.	.	0.5	0.5
PRIMARY PAYER				
Medicare	3,072	20.1	22.3	23.4
Medicaid	1,018	6.7	13.3	16.2
Other government	140	0.9	2.4	1.5
Blue Cross/Blue Shield	730	4.8	11.8	12.9
Other commercial	1,615	10.6	8.8	9.1
Managed care	7,966	52.0	36.4	32.0
Self pay	473	3.1	2.3	2.9
Industrial/Worker's Comp	188	1.2	0.7	0.7
Charity	16	0.1	0.1	0.1
Children's Health Insurance Plan	3	0.0	0.1	0.1
Not reported	85	0.6	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	72	0.5	1.3	5.6
Central Utah	33	0.2	1.2	3.2
Davis County	352	2.3	26.0	9.3
Salt Lake County	13,420	87.7	41.2	35.7
Southeastern Utah	16	0.1	0.3	2.1
Southwest Utah	61	0.4	0.2	6.9
Summit County	175	1.1	0.5	0.8
Tooele County	321	2.1	1.3	2.1
Tri-County	29	0.2	0.1	2.1
Utah County	393	2.6	9.3	16.7
Wasatch County	59	0.4	0.2	0.7
Weber/Morgan	94	0.6	16.3	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	279	1.8	1.9	5.4
Unknown	2	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 126
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,461	100.0	100.0	100.0	54,617,133	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,296	27.1	22.5	21.2	5,762,588	10.6	6.1	7.4
Obstetric (MDC 14)	2,383	28.2	23.6	22.4	10,118,013	18.5	13.1	10.0
Pediatric Medical (Age 0-17)	309	3.7	2.1	3.0	1,032,630	1.9	1.3	2.1
Pediatric Surgical (Age 0-17)	60	0.7	0.6	0.7	505,659	0.9	0.7	0.9
Other Medical	1,931	22.8	28.9	26.8	16,270,215	29.8	34.4	25.9
Other Surgical	1,474	17.4	20.6	23.1	20,859,314	38.2	42.5	49.8
Psychiatric (MDC 19)	5	0.1	1.4	2.1	35,883	0.1	1.3	2.0
Rehabilitation (DRG 462)	.	.	0.2	0.7	.	.	0.5	1.6
Unknown (DRG 469-470)	3	0.0	0.1	0.1	32,831	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	240	2.8	3.1	3.6	2,388,150	4.4	4.3	5.4
2 Eye	5	0.1	0.1	0.1	74,127	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	42	0.5	0.5	0.7	351,155	0.6	0.5	0.6
4 Respiratory System	558	6.6	7.1	6.8	4,175,961	7.6	10.8	8.5
5 Circulatory System	548	6.5	8.2	9.7	8,306,509	15.2	14.8	19.7
6 Digestive System	483	5.7	6.9	6.6	5,538,729	10.1	11.1	8.4
7 Hepatobiliary System & Pancreas	154	1.8	2.3	2.3	1,879,256	3.4	3.9	3.6
8 Musculoskeletal System & Conn Tissue	484	5.7	8.2	8.2	6,883,769	12.6	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	85	1.0	1.0	1.3	651,747	1.2	1.2	1.2
10 Endocrine, Nutritional & Metabolic	146	1.7	2.9	2.8	693,204	1.3	3.4	2.5
11 Kidney & Urinary Tract	139	1.6	1.9	2.2	1,086,386	2.0	2.2	2.7
12 Male Reproductive System	43	0.5	0.6	0.6	289,936	0.5	0.6	0.6
13 Female Reproductive System	606	7.2	4.7	3.5	4,501,025	8.2	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	2,383	28.2	23.6	22.4	10,118,013	18.5	13.1	10.0
15 Newborn & Other Neonates	2,324	27.5	22.7	21.6	5,886,051	10.8	6.2	8.3
16 Blood and Blood-Forming Disorders	31	0.4	0.5	0.6	268,555	0.5	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.1	0.3	0.5	111,571	0.2	0.7	1.4
18 Infectious and Parasitic Diseases	73	0.9	1.1	1.2	542,910	1.0	2.0	2.1
19 Mental Diseases and Disorders	5	0.1	1.4	2.1	35,883	0.1	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.1	1.2	0.7	35,294	0.1	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	86	1.0	1.3	1.4	696,276	1.3	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	5	0.1	0.3	0.8	81,752	0.1	0.6	1.8
24 Multiple Significant Trauma	2	0.0	0.1	0.2	20,871	0.0	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6918

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.97

BED SIZE: 126
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.45

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,461	54,617,133	339,046,673	2,267,366,844	26109.00	140,764.00	820,961.00
Facility Charges (total)	.	54,617,133	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	6,455	7,542	9,758	3.09	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	9,074	9,026	9,183	4.31	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	22,348	30,055	.	3.77	5.89
003 Craniotomy age 0-17	.	.	11,746	22,398	.	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	132	10,584	10,396	10,578	5.44	4.36	4.08
075 Major chest procedures	.	.	20,840	30,289	.	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	171	7,756	9,136	8,691	4.44	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	51	3,333	4,593	4,519	2.42	2.75	2.79
098 Bronchitis & asthma Age 0-17	95	3,286	3,892	4,001	2.98	2.79	2.52
104 Cardiac valve/cardiotor w card cath	.	.	67,314	82,773	.	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	50,372	63,539	.	5.19	7.75
107 Coronary bypass with cardiac catheter	.	.	49,355	50,530	.	8.15	8.80
109 Coronary bypass w/o cardiac catheter	.	.	38,829	38,633	.	5.68	6.65
108 Other cardiothoracic procedures	.	.	30,338	44,360	.	5.00	6.56
110 Major cardiovascular procedures w cc	4	40,230	42,362	42,921	3.50	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	14	31,688	28,295	24,535	2.43	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	12	15,697	14,977	14,260	4.58	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	13	14,165	10,759	10,106	3.15	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	58	16,706	13,716	13,202	4.12	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	34	12,017	10,802	10,315	2.00	1.87	1.91
127 Heart failure & shock	82	7,414	8,904	8,483	3.81	3.88	3.85
140 Angina pectoris	7	6,285	5,147	4,853	1.43	1.25	1.34
143 Chest pain	40	6,138	4,884	5,016	1.50	1.33	1.34
148 Major small & large bowel prcdrs w cc	40	26,196	28,062	26,858	8.32	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	11	32,691	24,738	28,489	11.18	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	61	7,664	5,953	6,296	2.17	1.46	1.45
174 G.I. hemorrhage w cc	66	9,096	9,114	9,138	3.74	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	46	6,875	7,226	6,840	3.89	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	25	5,740	5,468	4,960	2.67	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	4	20,673	22,204	20,480	7.75	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	2	9,997	11,488	11,726	2.50	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	154	24,506	21,298	21,738	4.33	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6918

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.97

BED SIZE: 126
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.45

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	32	15,693	15,735	17,079	5.09	4.81	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	26	9,969	9,199	9,443	2.23	2.29	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	57	6,444	7,053	7,377	4.02	3.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	108	7,962	7,760	8,300	2.42	2.86	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	409	7,061	6,654	6,649	2.11	2.37	2.31		
370 Cesarean section with cc	89	6,389	6,687	7,907	3.56	3.51	3.99		
371 Cesarean section without cc	367	5,192	6,016	6,061	3.11	3.26	3.23		
372 Vaginal delivery w complicating diag	142	4,337	4,169	4,422	2.20	2.07	2.06		
373 Vaginal deliv w/o complicating diag	1,563	3,731	3,511	3,389	1.91	1.87	1.75		
374 Vaginal delivery w sterilization/D&C	108	5,397	4,984	4,720	1.98	2.03	1.92		
383 Other antepartum diag w med complic	51	4,980	4,614	4,937	2.84	2.56	2.71		
385 Neonates died/transf to acute care fac	8	33,866	5,876	15,048	16.29	2.85	4.70		
386 Extreme immatur/resp dist synd,neonate	73	33,257	36,324	63,885	19.19	19.37	26.90		
387 Prematurity w major problems	40	9,841	10,586	23,919	8.05	8.23	14.19		
389 Full term neonate w major problems	89	4,642	4,496	5,743	3.74	3.71	3.98		
390 Neonate w other significant problems	269	1,493	1,674	1,694	2.28	2.29	2.21		
391 Normal newborn	1,799	898	1,111	1,100	1.89	1.89	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,390	12,598	.	3.48	3.77		
415 OR proc for infect/parasitic diseases	10	12,244	24,338	29,535	6.10	8.70	8.98		
430 Psychoses	.	.	7,542	9,095	.	5.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	21,895	20,981	.	11.09	12.72		
468 Extensive OR proc unrelated to p.d.	6	23,343	29,585	25,834	5.67	7.67	7.12		
475 Resp sys diagnosis with vent support	35	18,728	31,366	37,875	5.43	7.80	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	1	12,567	166,262	178,183	4.00	30.19	34.05		
486 Other OR proc for mult signif trauma	.	.	26,383	43,099	.	7.33	9.18		
499 Back & neck procedures w cc	8	10,667	10,503	11,209	2.88	2.85	2.91		
500 Back & Neck Procedures w/o CC	16	9,972	6,425	6,984	2.56	1.74	1.74		
502 Knee procedures w/o cc	.	.	10,772	10,710	.	3.33	3.55		
470 Ungroupable	1	438	19,384	7,256	1.00	5.50	2.88		
All Other DRGs	2,032	9,203	9,832	11,399	3.72	3.60	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 126
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	83	10,181	9,386	9,444	4.71	3.89	3.62
Major or Extreme SOI	37	11,808	13,844	15,639	7.08	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	158	5,071	6,554	5,869	3.13	3.34	3.17
Major or Extreme SOI	81	9,630	10,721	10,210	5.30	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	103	3,258	4,045	4,025	2.80	2.64	2.44
Major or Extreme SOI	5	5,509	6,461	6,361	4.40	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	32	26,362	23,259	19,898	2.21	1.99	1.51
Major or Extreme SOI	4	28,441	27,474	27,382	4.75	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	20	14,404	10,950	10,045	3.30	2.54	2.50
Major or Extreme SOI	9	17,455	18,612	16,932	4.22	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	54	11,776	10,339	10,063	2.00	1.76	1.85
Major or Extreme SOI	3	14,927	13,175	13,485	3.67	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	55	5,380	7,135	6,721	3.04	3.21	3.23
Major or Extreme SOI	27	11,557	11,278	11,233	5.37	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	5,086	4,814	5,058	2.04	1.77	2.02
Major or Extreme SOI	12	11,984	11,272	9,707	4.67	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	19,429	16,402	17,823	6.65	6.50	6.78
Major or Extreme SOI	22	32,323	36,381	35,596	9.67	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	103	9,179	7,736	7,626	2.91	2.18	2.11
Major or Extreme SOI	3	25,750	18,516	20,815	8.00	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	30	4,910	4,749	4,322	2.79	2.21	1.99
Major or Extreme SOI	3	5,717	7,847	7,312	4.00	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	139	24,469	20,898	21,177	4.16	3.70	3.71
Major or Extreme SOI	5	26,703	26,754	26,997	5.80	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	46	10,275	9,575	9,501	2.58	2.48	2.52
Major or Extreme SOI	3	20,385	18,376	18,596	6.33	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	3,129	5,433	4,909	1.50	2.90	2.52
Major or Extreme SOI	1	2,283	10,962	13,198	2.00	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 126
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	518	7,180	6,768	6,874	2.16	2.44	2.41
Major or Extreme SOI	4	13,941	15,797	16,501	3.00	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	405	5,188	5,999	5,932	3.06	3.25	3.18
Major or Extreme SOI	51	7,261	7,593	9,396	4.26	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,637	3,744	3,518	3,387	1.91	1.87	1.74
Major or Extreme SOI	59	4,793	4,620	5,315	2.51	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	104	5,385	4,922	4,545	1.97	2.01	1.87
Major or Extreme SOI	4	5,697	6,453	7,259	2.25	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	6,415	6,920	.	4.99	5.17
Major or Extreme SOI	.	.	10,909	12,340	.	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,024	924	1,141	1,124	1.92	1.92	1.82
Major or Extreme SOI	15	3,211	2,987	3,529	3.23	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	5,921	3,469	4,571	3.00	3.00	2.85
Major or Extreme SOI	1	5,288	7,616	10,756	3.00	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	24	9,927	8,531	9,859	2.67	1.72	1.75
Major or Extreme SOI	1	22,524	20,875	26,197	3.00	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	61	10,354	10,067	9,485	2.38	2.38	2.32
Major or Extreme SOI	9	21,855	18,838	18,821	6.33	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	36	5,484	6,289	6,248	2.78	2.48	2.44
Major or Extreme SOI	13	10,882	11,238	11,093	4.46	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	9,742	7,092	7,053	2.67	2.48	2.64
Major or Extreme SOI	1	10,101	13,106	12,364	1.00	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	23	6,324	5,971	6,021	3.04	2.69	2.85
Major or Extreme SOI	2	6,938	10,268	10,800	3.00	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	51	6,620	6,184	5,801	3.27	2.84	2.73
Major or Extreme SOI	25	12,296	12,213	12,036	5.20	4.93	4.76
All other APDRGs	2,289	10,086	11,106	14,795	4.48	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: IASIS Healthcare

BED SIZE: 126

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,845	69.1	66.1	63.6
Male	2,616	30.9	33.9	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,310	27.3	22.7	21.5
29-365 days	121	1.4	0.8	1.1
1-4 years	102	1.2	0.6	0.9
5-9	39	0.5	0.3	0.4
10-14	52	0.6	0.4	0.6
15-17	75	0.9	1.0	1.3
18-19	182	2.2	2.0	2.0
20-24	897	10.6	9.4	9.5
25-29	890	10.5	9.9	9.4
30-34	618	7.3	7.1	6.7
35-39	334	3.9	4.7	4.5
40-44	278	3.3	4.4	4.1
45-49	257	3.0	4.1	4.1
50-54	250	3.0	3.7	3.9
55-59	228	2.7	3.6	3.9
60-64	216	2.6	3.5	3.9
65-69	278	3.3	3.9	4.4
70-74	316	3.7	4.3	4.7
75-79	398	4.7	5.1	5.0
80-84	336	4.0	4.4	4.3
85-89	185	2.2	2.9	2.6
90 +	98	1.2	1.4	1.4
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	517	6.1	10.3	10.7
Urgent	3,124	36.9	39.9	43.6
Elective	2,523	29.8	28.7	24.9
Newborn	2,297	27.1	21.1	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,224	49.9	52.3	51.0
Clinic referral	3	0.0	0.1	0.1
HMO Referral	3	0.0	0.0	0.0
Other hospital	249	2.9	1.3	2.3
Skilled nursing facility	9	0.1	0.1	0.1
Other health care facility	3	0.0	0.1	0.8
Emergency room	1,672	19.8	24.9	24.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,195	25.9	20.3	19.6
Premature delivery	72	0.9	0.5	0.9
Sick baby	27	0.3	0.2	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: IASIS Healthcare

BED SIZE: 126

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	2	0.0	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	7,342	86.8	84.8	84.2
Another hospital	106	1.3	1.7	1.7
Skilled nursing facility	509	6.0	5.3	5.6
Intermediate care	.	.	0.2	0.2
Another type of institution	74	0.9	2.0	1.7
Under care of home service	309	3.7	4.0	4.4
Left against medical advice	7	0.1	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.2
Expired	96	1.1	1.3	1.4
Not reported	18	0.2	0.5	0.5
PRIMARY PAYER				
Medicare	1,617	19.1	22.3	23.4
Medicaid	1,059	12.5	13.3	16.2
Other government	769	9.1	2.4	1.5
Blue Cross/Blue Shield	1,098	13.0	11.8	12.9
Other commercial	783	9.3	8.8	9.1
Managed care	2,914	34.4	36.4	32.0
Self pay	.	.	2.3	2.9
Industrial/Worker's Comp	3	0.0	0.7	0.7
Charity	13	0.2	0.1	0.1
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	204	2.4	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	84	1.0	1.3	5.6
Central Utah	2	0.0	1.2	3.2
Davis County	6,614	78.2	26.0	9.3
Salt Lake County	120	1.4	41.2	35.7
Southeastern Utah	7	0.1	0.3	2.1
Southwest Utah	10	0.1	0.2	6.9
Summit County	11	0.1	0.5	0.8
Tooele County	9	0.1	1.3	2.1
Tri-County	10	0.1	0.1	2.1
Utah County	13	0.2	9.3	16.7
Wasatch County	4	0.0	0.2	0.7
Weber/Morgan	1,419	16.8	16.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	153	1.8	1.9	5.4
Unknown	3	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	456	100.0	100.0	100.0	1,473,749	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	104	22.8	17.3	21.2	135,412	9.2	4.1	7.4
Obstetric (MDC 14)	107	23.5	19.7	22.4	402,252	27.3	15.5	10.0
Pediatric Medical (Age 0-17)	31	6.8	8.7	3.0	72,146	4.9	5.5	2.1
Pediatric Surgical (Age 0-17)	9	2.0	0.9	0.7	42,096	2.9	1.3	0.9
Other Medical	193	42.3	44.2	26.8	763,728	51.8	52.0	25.9
Other Surgical	9	2.0	8.5	23.1	45,312	3.1	20.7	49.8
Psychiatric (MDC 19)	2	0.4	0.6	2.1	4,866	0.3	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	1	0.2	0.1	0.1	7,936	0.5	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	13	2.9	3.8	3.6	41,560	2.8	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	1.1	1.1	0.7	12,091	0.8	0.9	0.6
4 Respiratory System	55	12.1	13.8	6.8	221,398	15.0	16.8	8.5
5 Circulatory System	50	11.0	9.9	9.7	203,734	13.8	10.4	19.7
6 Digestive System	30	6.6	9.0	6.6	119,111	8.1	13.3	8.4
7 Hepatobiliary System & Pancreas	6	1.3	2.6	2.3	21,736	1.5	4.5	3.6
8 Musculoskeletal System & Conn Tissue	6	1.3	3.3	8.2	25,803	1.8	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	9	2.0	2.0	1.3	29,529	2.0	2.0	1.2
10 Endocrine, Nutritional & Metabolic	19	4.2	5.1	2.8	71,143	4.8	5.2	2.5
11 Kidney & Urinary Tract	14	3.1	3.3	2.2	51,589	3.5	3.6	2.7
12 Male Reproductive System	1	0.2	0.1	0.6	3,918	0.3	0.1	0.6
13 Female Reproductive System	4	0.9	2.7	3.5	18,953	1.3	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	107	23.5	19.7	22.4	402,252	27.3	15.5	10.0
15 Newborn & Other Neonates	104	22.8	17.7	21.6	135,412	9.2	4.2	8.3
16 Blood and Blood-Forming Disorders	11	2.4	1.0	0.6	35,624	2.4	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.4	0.2	0.5	12,131	0.8	0.3	1.4
18 Infectious and Parasitic Diseases	8	1.8	1.5	1.2	40,862	2.8	1.9	2.1
19 Mental Diseases and Disorders	2	0.4	0.6	2.1	4,866	0.3	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.7	1,188	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	2.0	1.7	1.4	20,848	1.4	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	.	.	0.3	0.8	.	.	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5364

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.44

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.66

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	456	1,563,621	65,293,404	2,267,366,844	959.00	39,173.00	820,961.00
Facility Charges (total)	.	1,473,749	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	3,232	4,745	9,758	2.10	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	5,977	7,361	9,183	3.86	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	5	2,575	7,350	10,578	1.40	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	18	5,356	6,991	8,691	3.50	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	8	2,456	3,739	4,519	2.13	2.72	2.79
098 Bronchitis & asthma Age 0-17	7	2,482	3,381	4,001	2.43	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	17	4,739	5,852	8,483	3.24	3.15	3.85
140 Angina pectoris	4	2,303	4,083	4,853	1.00	1.23	1.34
143 Chest pain	11	2,404	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	13	4,752	5,926	6,296	1.54	1.85	1.45
174 G.I. hemorrhage w cc	1	2,961	6,986	9,138	2.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	5	3,762	3,954	6,840	2.00	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	2	1,914	3,281	4,960	1.00	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5364

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.44

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.66

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	8	4,465	4,374	7,377	3.43	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	1	4,994	8,909	8,300	2.00	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	2	5,106	7,161	6,649	1.50	2.44	2.31		
370 Cesarean section with cc	6	6,216	6,914	7,907	2.83	3.05	3.99		
371 Cesarean section without cc	17	4,410	6,156	6,061	2.12	2.90	3.23		
372 Vaginal delivery w complicating diag	5	3,662	3,478	4,422	1.80	1.92	2.06		
373 Vaginal deliv w/o complicating diag	68	3,332	2,930	3,389	1.51	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	7	4,966	4,835	4,720	1.57	1.97	1.92		
383 Other antepartum diag w med complic	2	2,941	2,650	4,937	2.00	1.85	2.71		
385 Neonates died/transf to acute care fac	.	.	1,681	15,048	.	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	1	2,796	2,861	63,885	2.00	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	14	1,296	2,239	5,743	1.71	2.48	3.98		
390 Neonate w other significant problems	20	1,474	1,290	1,694	2.00	1.88	2.21		
391 Normal newborn	67	1,214	1,002	1,100	1.62	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	1	7,936	3,656	7,256	3.00	2.23	2.88		
All Other DRGs	146	3,581	5,330	11,399	2.37	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,450	6,478	9,444	2.00	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	20	4,157	4,899	5,869	2.95	3.03	3.17
Major or Extreme SOI	10	5,135	8,336	10,210	3.30	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	7	2,495	3,477	4,025	2.00	2.28	2.44
Major or Extreme SOI	3	2,564	4,515	6,361	2.67	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,839	10,045	.	1.51	2.50
Major or Extreme SOI	1	7,936	8,341	16,932	3.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	12	4,340	5,001	6,721	2.83	2.89	3.23
Major or Extreme SOI	5	5,699	7,994	11,233	4.20	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	2,939	3,854	5,058	1.50	1.80	2.02
Major or Extreme SOI	2	8,734	7,018	9,707	4.50	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	13	4,752	6,857	7,626	1.54	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	3	1,733	2,774	4,322	1.33	1.74	1.99
Major or Extreme SOI	.	.	3,849	7,312	.	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	3	5,069	7,511	6,874	1.67	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	18	4,484	6,252	5,932	2.17	2.91	3.18
Major or Extreme SOI	5	6,309	7,064	9,396	2.80	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	68	3,273	2,930	3,387	1.51	1.64	1.74
Major or Extreme SOI	4	4,773	3,931	5,315	2.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	4,966	4,778	4,545	1.57	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	96	1,226	1,029	1,124	1.64	1.70	1.82
Major or Extreme SOI	4	2,158	2,165	3,529	2.75	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	1,188	3,133	4,571	1.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	8,686	9,485	.	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	2,961	5,600	6,248	2.00	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	1,922	4,896	6,021	1.00	2.67	2.85
Major or Extreme SOI	1	9,494	7,763	10,800	4.00	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	3,130	4,201	5,801	1.67	2.06	2.73
Major or Extreme SOI	1	5,868	8,423	12,036	4.00	3.64	4.76
All other APRDRGs	160	3,409	5,087	14,795	2.26	2.80	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	285	62.5	63.3	63.6
Male	171	37.5	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	104	22.8	17.8	21.5
29-365 days	8	1.8	2.4	1.1
1-4 years	11	2.4	3.2	0.9
5-9	6	1.3	1.1	0.4
10-14	7	1.5	1.3	0.6
15-17	13	2.9	1.8	1.3
18-19	11	2.4	2.5	2.0
20-24	38	8.3	9.1	9.5
25-29	37	8.1	7.8	9.4
30-34	26	5.7	5.2	6.7
35-39	16	3.5	3.7	4.5
40-44	8	1.8	3.5	4.1
45-49	9	2.0	3.3	4.1
50-54	11	2.4	3.5	3.9
55-59	12	2.6	3.0	3.9
60-64	16	3.5	3.4	3.9
65-69	13	2.9	4.0	4.4
70-74	40	8.8	5.4	4.7
75-79	26	5.7	5.8	5.0
80-84	15	3.3	5.8	4.3
85-89	19	4.2	4.1	2.6
90 +	10	2.2	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.4	18.7	10.7
Urgent	296	64.9	45.9	43.6
Elective	54	11.8	19.1	24.9
Newborn	104	22.8	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	183	40.1	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	1	0.2	0.0	0.8
Emergency room	167	36.6	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	103	22.6	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.2	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	388	85.1	82.9	84.2
Another hospital	23	5.0	5.5	1.7
Skilled nursing facility	1	0.2	4.8	5.6
Intermediate care	5	1.1	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	7	1.5	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	9	2.0	1.2	1.4
Not reported	23	5.0	1.0	0.5
PRIMARY PAYER				
Medicare	128	28.1	27.5	23.4
Medicaid	143	31.4	26.2	16.2
Other government	1	0.2	1.9	1.5
Blue Cross/Blue Shield	65	14.3	11.3	12.9
Other commercial	23	5.0	8.8	9.1
Managed care	76	16.7	18.4	32.0
Self pay	15	3.3	3.8	2.9
Industrial/Worker's Comp	.	.	0.4	0.7
Charity	1	0.2	0.1	0.1
Children's Health Insurance Plan	3	0.7	0.3	0.1
Not reported	1	0.2	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	429	94.1	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	3	0.7	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	7	1.5	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	1	0.2	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	1	0.2	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	1	0.2	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	14	3.1	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 137
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	13,161	100.0	100.0	100.0	103,154,293	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,169	16.5	20.8	21.2	4,866,537	4.7	6.0	7.4
Obstetric (MDC 14)	2,298	17.5	21.8	22.4	6,299,694	6.1	11.0	10.0
Pediatric Medical (Age 0-17)	558	4.2	5.1	3.0	2,497,630	2.4	3.3	2.1
Pediatric Surgical (Age 0-17)	180	1.4	1.2	0.7	1,462,245	1.4	1.4	0.9
Other Medical	4,015	30.5	28.2	26.8	34,944,545	33.9	32.4	25.9
Other Surgical	3,597	27.3	20.8	23.1	51,138,059	49.6	43.7	49.8
Psychiatric (MDC 19)	333	2.5	2.1	2.1	1,878,656	1.8	2.1	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	11	0.1	0.1	0.1	66,928	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	531	4.0	3.0	3.6	4,580,331	4.4	3.5	5.4
2 Eye	11	0.1	0.1	0.1	86,831	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	168	1.3	1.0	0.7	1,238,319	1.2	1.0	0.6
4 Respiratory System	1,035	7.9	8.1	6.8	13,826,309	13.4	11.9	8.5
5 Circulatory System	1,404	10.7	8.7	9.7	16,480,444	16.0	12.6	19.7
6 Digestive System	1,183	9.0	8.4	6.6	11,995,731	11.6	12.6	8.4
7 Hepatobiliary System & Pancreas	409	3.1	2.7	2.3	4,152,242	4.0	4.4	3.6
8 Musculoskeletal System & Conn Tissue	1,490	11.3	8.7	8.2	19,657,130	19.1	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	238	1.8	1.5	1.3	1,818,877	1.8	1.6	1.2
10 Endocrine, Nutritional & Metabolic	338	2.6	2.5	2.8	2,150,543	2.1	2.3	2.5
11 Kidney & Urinary Tract	306	2.3	1.9	2.2	3,010,316	2.9	2.3	2.7
12 Male Reproductive System	55	0.4	0.4	0.6	491,105	0.5	0.5	0.6
13 Female Reproductive System	500	3.8	3.6	3.5	3,074,116	3.0	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	2,298	17.5	21.8	22.4	6,299,694	6.1	11.0	10.0
15 Newborn & Other Neonates	2,226	16.9	21.2	21.6	5,207,369	5.0	6.3	8.3
16 Blood and Blood-Forming Disorders	109	0.8	0.6	0.6	937,465	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	86	0.7	0.3	0.5	1,486,423	1.4	0.8	1.4
18 Infectious and Parasitic Diseases	164	1.2	1.2	1.2	2,449,200	2.4	2.2	2.1
19 Mental Diseases and Disorders	333	2.5	2.1	2.1	1,878,656	1.8	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	44	0.3	0.3	0.7	270,139	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	182	1.4	1.4	1.4	1,537,558	1.5	1.6	1.5
22 Burns	3	0.0	0.0	0.1	14,407	0.0	0.0	0.6
23 Factors Influencing Health Status	19	0.1	0.1	0.8	67,846	0.1	0.1	1.8
24 Multiple Significant Trauma	27	0.2	0.2	0.2	419,515	0.4	0.4	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	23,728	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9344

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.96

BED SIZE: 137
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.59

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)			
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	13,161	105,907,876	201,894,708	2,267,366,844	43016.00	89,044.00	820,961.00			
Facility Charges (total)	.	103,154,293	198,719,183	2,256,803,730	.	.	.			
Facility Charges & LOS (average)	.	7,838	6,456	9,758	3.27	2.89	3.55			
Facility Charges & LOS (adjusted average)*	.	8,138	7,980	9,183	3.35	3.62	3.60			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**					
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89			
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10			
014 Spec cerebrovascular disord w/o TIA	151	9,304	8,470	10,578	4.28	4.03	4.08			
075 Major chest procedures	33	34,593	32,325	30,289	13.50	12.51	8.57			
089 Simple pneumonia & pleurisy >17 w CC	284	9,201	7,943	8,691	5.13	4.37	4.27			
091 Simple pneumonia & pleurisy age 0-17	109	5,129	4,844	4,519	3.13	2.99	2.79			
098 Bronchitis & asthma Age 0-17	110	4,918	4,052	4,001	3.05	2.63	2.52			
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69			
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75			
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80			
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65			
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56			
110 Major cardiovascular procedures w cc	43	23,365	23,644	42,921	5.53	5.41	8.00			
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	101	18,260	18,206	24,535	2.11	2.31	2.87			
121 Circ disrd w AMI & maj comp disch aliv	67	13,348	11,747	14,260	3.98	3.59	4.24			
122 Circ disrd w AMI w/o comp disch alive	116	11,526	10,111	10,106	2.78	2.44	2.34			
124 Circ disrd exc AMI w card cath & cmplx	193	11,072	10,669	13,202	2.90	2.88	3.24			
125 Circ disrdr exc AMI w card cath w/o cx	96	9,547	8,830	10,315	2.20	2.05	1.91			
127 Heart failure & shock	167	8,588	7,687	8,483	4.55	4.04	3.85			
140 Angina pectoris	6	4,305	4,057	4,853	1.67	1.33	1.34			
143 Chest pain	89	5,332	4,786	5,016	1.71	1.41	1.34			
148 Major small & large bowel prcdrs w cc	139	22,986	24,427	26,858	9.33	9.49	9.37			
154 Stomach/esophag/duodenal age>17 w cc	60	19,673	22,436	28,489	6.08	6.36	8.35			
167 Appendectomy exc comp prnc d w/o cc	91	7,478	5,752	6,296	1.48	1.50	1.45			
174 G.I. hemorrhage w cc	151	7,873	7,300	9,138	3.39	3.14	3.33			
182 Esoph,gastro,misc digest disrd>17 w cc	125	5,886	5,771	6,840	3.36	3.09	3.05			
183 Esoph,gastr,misc digest disrd>17 /o cc	91	4,406	4,321	4,960	2.31	2.18	2.14			
197 Cholecystectomy w/o C.D.E. w cc	7	21,064	16,894	20,480	7.17	5.57	6.47			
198 Cholecystectomy w/o C.D.E. w/o cc	3	9,524	10,558	11,726	2.33	3.29	3.93			
209 Mjr jnt/limb reattach prcd, low extr	524	19,805	19,360	21,738	4.35	4.08	4.00			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9344

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.96

BED SIZE: 137
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.59

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	71	14,068	14,719	17,079	5.56	5.11	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	99	6,660	8,054	9,443	2.12	2.34	2.45
296 Nutrition/misc metabol disrdr >17 w cc	135	5,757	5,420	7,377	3.48	3.25	3.55
358 Uterine & adnexa prcd nonmalig w cc	84	7,588	7,973	8,300	2.96	2.94	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	317	5,913	6,264	6,649	2.17	2.18	2.31
370 Cesarean section with cc	83	5,479	6,126	7,907	3.27	3.24	3.99
371 Cesarean section without cc	316	3,704	4,856	6,061	2.57	2.63	3.23
372 Vaginal delivery w complicating diag	155	2,643	3,402	4,422	1.52	1.73	2.06
373 Vaginal deliv w/o complicating diag	1,521	2,131	2,609	3,389	1.27	1.49	1.75
374 Vaginal delivery w sterilization/D&C	75	2,896	3,951	4,720	1.48	1.72	1.92
383 Other antepartum diag w med complic	82	5,150	4,620	4,937	2.69	2.45	2.71
385 Neonates died/transf to acute care fac	23	5,350	4,259	15,048	1.67	1.95	4.70
386 Extreme immatur/resp dist synd,neonate	42	22,260	18,554	63,885	12.74	11.63	26.90
387 Prematurity w major problems	48	11,724	11,571	23,919	8.43	8.84	14.19
389 Full term neonate w major problems	86	6,856	5,357	5,743	4.47	3.76	3.98
390 Neonate w other significant problems	150	2,042	1,813	1,694	1.99	2.03	2.21
391 Normal newborn	1,770	1,165	1,007	1,100	1.42	1.61	1.79
410 Chemo w/o acute leukemia as sec dia	27	10,008	10,008	12,598	3.33	3.33	3.77
415 OR proc for infect/parasitic diseases	42	23,605	20,317	29,535	8.70	7.61	8.98
430 Psychoses	299	5,585	6,541	9,095	4.90	4.85	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	15,365	20,981	.	8.00	12.72
468 Extensive OR proc unrelated to p.d.	32	21,376	20,627	25,834	7.77	7.15	7.12
475 Resp sys diagnosis with vent support	49	31,365	23,211	37,875	8.74	6.37	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	12	189,992	148,517	178,183	43.83	34.31	34.05
486 Other OR proc for mult signif trauma	12	17,711	18,662	43,099	6.67	6.50	9.18
499 Back & neck procedures w cc	12	5,981	7,938	11,209	1.00	1.70	2.91
500 Back & Neck Procedures w/o CC	65	5,480	6,102	6,984	1.11	1.46	1.74
502 Knee procedures w/o cc	4	12,288	10,599	10,710	4.00	3.11	3.55
470 Ungroupable	.	.	2,525	7,256	.	2.00	2.88
All Other DRGs	4,794	8,840	7,863	11,399	3.55	3.25	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 137
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	76	8,053	8,009	9,444	3.59	3.64	3.62
Major or Extreme SOI	38	13,056	13,090	15,639	6.08	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	236	5,699	5,301	5,869	3.57	3.20	3.17
Major or Extreme SOI	179	10,711	9,641	10,210	5.55	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	82	4,193	3,754	4,025	2.73	2.50	2.44
Major or Extreme SOI	25	5,497	5,603	6,361	3.33	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	42	18,737	18,737	19,898	1.72	1.72	1.51
Major or Extreme SOI	6	24,504	24,504	27,382	4.83	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	146	10,876	9,534	10,045	2.68	2.43	2.50
Major or Extreme SOI	77	14,125	13,136	16,932	3.36	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	204	9,507	8,931	10,063	2.09	2.01	1.85
Major or Extreme SOI	34	12,824	12,067	13,485	3.61	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	93	6,512	6,258	6,721	3.57	3.38	3.23
Major or Extreme SOI	74	11,307	10,009	11,233	5.83	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	64	4,847	4,724	5,058	2.68	2.20	2.02
Major or Extreme SOI	16	9,263	8,252	9,707	3.75	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	86	16,328	16,206	17,823	7.13	6.66	6.78
Major or Extreme SOI	72	29,217	30,047	35,596	11.24	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	171	8,790	7,398	7,626	2.37	2.16	2.11
Major or Extreme SOI	7	17,150	15,417	20,815	6.57	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	114	3,757	3,646	4,322	1.89	1.83	1.99
Major or Extreme SOI	9	7,487	6,730	7,312	4.56	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	421	19,068	18,745	21,177	4.00	3.78	3.71
Major or Extreme SOI	57	25,377	25,007	26,997	6.30	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	165	7,742	8,665	9,501	2.22	2.44	2.52
Major or Extreme SOI	12	17,689	15,384	18,596	4.82	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	7,089	3,264	4,909	3.00	2.14	2.52
Major or Extreme SOI	5	4,608	6,053	13,198	3.20	4.29	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
 OWNERSHIP: Not for profit

BED SIZE: 137
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	400	6,217	6,510	6,874	2.30	2.29	2.41
Major or Extreme SOI	5	10,009	13,063	16,501	5.20	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	354	3,690	4,766	5,932	2.56	2.62	3.18
Major or Extreme SOI	45	7,086	7,321	9,396	3.89	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,612	2,138	2,636	3,387	1.27	1.49	1.74
Major or Extreme SOI	56	3,368	3,878	5,315	2.07	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	72	2,831	3,773	4,545	1.40	1.66	1.87
Major or Extreme SOI	3	4,441	6,567	7,259	3.33	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	180	4,836	5,714	6,920	4.27	4.24	5.17
Major or Extreme SOI	6	5,683	6,317	12,340	4.83	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,913	1,182	1,035	1,124	1.44	1.63	1.82
Major or Extreme SOI	34	4,713	4,548	3,529	3.79	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	25	4,465	3,913	4,571	2.92	2.52	2.85
Major or Extreme SOI	6	14,033	11,016	10,756	6.00	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	138	8,554	8,488	9,859	1.09	1.35	1.75
Major or Extreme SOI	1	5,667	6,375	26,197	1.00	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	217	8,612	8,971	9,485	2.13	2.18	2.32
Major or Extreme SOI	34	16,749	16,514	18,821	6.35	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	41	4,586	5,011	6,248	2.15	2.26	2.44
Major or Extreme SOI	40	10,828	9,626	11,093	4.08	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	5,460	4,506	7,053	2.33	2.07	2.64
Major or Extreme SOI	6	14,731	12,889	12,364	5.67	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	64	5,187	5,350	6,021	2.92	2.91	2.85
Major or Extreme SOI	12	8,938	10,004	10,800	4.25	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	118	4,925	4,655	5,801	2.93	2.68	2.73
Major or Extreme SOI	61	8,104	7,905	12,036	4.18	3.95	4.76
All other APDRGs	5,200	10,256	8,763	14,795	4.17	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Washington

BED SIZE: 137

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	8,013	60.9	63.6	63.6
Male	5,148	39.1	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,238	17.0	21.3	21.5
29-365 days	191	1.5	1.5	1.1
1-4 years	172	1.3	1.7	0.9
5-9	79	0.6	0.7	0.4
10-14	102	0.8	0.9	0.6
15-17	200	1.5	1.5	1.3
18-19	262	2.0	2.1	2.0
20-24	1,054	8.0	10.1	9.5
25-29	907	6.9	8.6	9.4
30-34	705	5.4	5.5	6.7
35-39	441	3.4	3.5	4.5
40-44	403	3.1	3.0	4.1
45-49	480	3.6	3.5	4.1
50-54	470	3.6	3.2	3.9
55-59	482	3.7	3.2	3.9
60-64	655	5.0	3.9	3.9
65-69	802	6.1	4.6	4.4
70-74	916	7.0	5.3	4.7
75-79	1,004	7.6	5.9	5.0
80-84	901	6.8	5.1	4.3
85-89	458	3.5	3.1	2.6
90 +	239	1.8	1.7	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	274	2.1	7.4	10.7
Urgent	9,980	75.8	59.1	43.6
Elective	742	5.6	12.9	24.9
Newborn	2,165	16.5	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	6,165	46.8	48.1	51.0
Clinic referral	11	0.1	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	87	0.7	0.5	2.3
Skilled nursing facility	2	0.0	0.0	0.1
Other health care facility	4	0.0	0.0	0.8
Emergency room	4,725	35.9	30.6	24.9
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	2,010	15.3	19.4	19.6
Premature delivery	136	1.0	1.0	0.9
Sick baby	19	0.1	0.1	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: IHC, Inc.

BED SIZE: 137

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	10,303	78.3	82.6	84.2
Another hospital	386	2.9	3.1	1.7
Skilled nursing facility	1,233	9.4	7.3	5.6
Intermediate care	.	.	0.4	0.2
Another type of institution	91	0.7	0.6	1.7
Under care of home service	924	7.0	4.5	4.4
Left against medical advice	26	0.2	0.2	0.2
Under care of a home iv provider	5	0.0	0.1	0.2
Expired	192	1.5	1.1	1.4
Not reported	1	0.0	0.0	0.5
PRIMARY PAYER				
Medicare	4,537	34.5	27.1	23.4
Medicaid	2,507	19.0	19.8	16.2
Other government	121	0.9	1.0	1.5
Blue Cross/Blue Shield	1,483	11.3	15.4	12.9
Other commercial	1,122	8.5	9.4	9.1
Managed care	2,681	20.4	22.8	32.0
Self pay	551	4.2	3.5	2.9
Industrial/Worker's Comp	92	0.7	0.6	0.7
Charity	7	0.1	0.1	0.1
Children's Health Insurance Plan	27	0.2	0.2	0.1
Not reported	33	0.3	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	10	0.1	31.5	5.6
Central Utah	75	0.6	0.5	3.2
Davis County	31	0.2	0.3	9.3
Salt Lake County	110	0.8	0.6	35.7
Southeastern Utah	18	0.1	7.6	2.1
Southwest Utah	10,457	79.5	42.0	6.9
Summit County	4	0.0	0.0	0.8
Tooele County	4	0.0	0.0	2.1
Tri-County	2	0.0	5.3	2.1
Utah County	65	0.5	0.3	16.7
Wasatch County	3	0.0	0.0	0.7
Weber/Morgan	23	0.2	0.4	9.3
Unknown Utah	5	0.0	0.0	0.0
Outside Utah	2,350	17.9	11.3	5.4
Unknown	4	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	244	100.0	100.0	100.0	1,037,263	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	48	19.7	17.3	21.2	67,548	6.5	4.1	7.4
Obstetric (MDC 14)	53	21.7	19.7	22.4	258,967	25.0	15.5	10.0
Pediatric Medical (Age 0-17)	18	7.4	8.7	3.0	50,453	4.9	5.5	2.1
Pediatric Surgical (Age 0-17)	3	1.2	0.9	0.7	13,554	1.3	1.3	0.9
Other Medical	115	47.1	44.2	26.8	611,748	59.0	52.0	25.9
Other Surgical	3	1.2	8.5	23.1	18,834	1.8	20.7	49.8
Psychiatric (MDC 19)	4	1.6	0.6	2.1	16,159	1.6	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	9	3.7	3.8	3.6	51,593	5.0	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	1	0.4	1.1	0.7	4,782	0.5	0.9	0.6
4 Respiratory System	36	14.8	13.8	6.8	206,905	19.9	16.8	8.5
5 Circulatory System	26	10.7	9.9	9.7	131,083	12.6	10.4	19.7
6 Digestive System	21	8.6	9.0	6.6	83,883	8.1	13.3	8.4
7 Hepatobiliary System & Pancreas	7	2.9	2.6	2.3	46,222	4.5	4.5	3.6
8 Musculoskeletal System & Conn Tissue	3	1.2	3.3	8.2	17,949	1.7	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	2	0.8	2.0	1.3	7,509	0.7	2.0	1.2
10 Endocrine, Nutritional & Metabolic	16	6.6	5.1	2.8	47,189	4.5	5.2	2.5
11 Kidney & Urinary Tract	8	3.3	3.3	2.2	52,883	5.1	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.7	3.5	.	.	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	53	21.7	19.7	22.4	258,967	25.0	15.5	10.0
15 Newborn & Other Neonates	48	19.7	17.7	21.6	67,548	6.5	4.2	8.3
16 Blood and Blood-Forming Disorders	.	.	1.0	0.6	.	.	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.4	0.2	0.5	1,393	0.1	0.3	1.4
18 Infectious and Parasitic Diseases	7	2.9	1.5	1.2	37,231	3.6	1.9	2.1
19 Mental Diseases and Disorders	4	1.6	0.6	2.1	16,159	1.6	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	1	0.4	1.7	1.4	2,002	0.2	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.4	0.3	0.8	3,966	0.4	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5616

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.41

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	244	1,091,689	65,293,404	2,267,366,844	569.00	39,173.00	820,961.00
Facility Charges (total)	.	1,037,263	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,251	4,745	9,758	2.33	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	7,550	7,361	9,183	4.15	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	1	3,487	7,350	10,578	2.00	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	17	6,123	6,991	8,691	3.41	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	.	.	3,739	4,519	.	2.72	2.79
098 Bronchitis & asthma Age 0-17	8	2,832	3,381	4,001	1.63	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	19	5,626	5,852	8,483	3.16	3.15	3.85
140 Angina pectoris	.	.	4,083	4,853	.	1.23	1.34
143 Chest pain	1	2,578	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	3	4,518	5,926	6,296	1.67	1.85	1.45
174 G.I. hemorrhage w cc	3	5,871	6,986	9,138	3.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	4	3,586	3,954	6,840	2.00	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	3	2,177	3,281	4,960	1.00	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5616

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.41

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.00

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	8	3,285	4,374	7,377	2.00	2.63	3.55	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	8,909	8,300	.	3.13	2.95	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,161	6,649	.	2.44	2.31	.	.
370 Cesarean section with cc	3	7,191	6,914	7,907	2.67	3.05	3.99	.	.
371 Cesarean section without cc	9	5,742	6,156	6,061	2.22	2.90	3.23	.	.
372 Vaginal delivery w complicating diag	5	6,039	3,478	4,422	2.20	1.92	2.06	.	.
373 Vaginal deliv w/o complicating diag	24	4,037	2,930	3,389	1.67	1.63	1.75	.	.
374 Vaginal delivery w sterilization/D&C	5	5,826	4,835	4,720	2.00	1.97	1.92	.	.
383 Other antepartum diag w med complic	1	1,609	2,650	4,937	1.00	1.85	2.71	.	.
385 Neonates died/transf to acute care fac	2	413	1,681	15,048	1.00	1.16	4.70	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90	.	.
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19	.	.
389 Full term neonate w major problems	2	1,608	2,239	5,743	2.00	2.48	3.98	.	.
390 Neonate w other significant problems	10	1,485	1,290	1,694	2.00	1.88	2.21	.	.
391 Normal newborn	34	1,431	1,002	1,100	1.94	1.68	1.79	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77	.	.
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98	.	.
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68	.	.
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72	.	.
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12	.	.
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16	.	.
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05	.	.
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18	.	.
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91	.	.
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74	.	.
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55	.	.
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88	.	.
All Other DRGs	82	5,094	5,330	11,399	2.59	2.90	3.60	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	15	5,835	4,899	5,869	3.13	3.03	3.17
Major or Extreme SOI	8	5,929	8,336	10,210	3.38	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	7	2,646	3,477	4,025	1.57	2.28	2.44
Major or Extreme SOI	1	4,135	4,515	6,361	2.00	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,839	10,045	.	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	10	5,452	5,001	6,721	3.30	2.89	3.23
Major or Extreme SOI	9	5,821	7,994	11,233	3.00	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,134	3,854	5,058	1.33	1.80	2.02
Major or Extreme SOI	.	.	7,018	9,707	.	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	4	4,346	6,857	7,626	1.50	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	3	3,909	2,774	4,322	2.00	1.74	1.99
Major or Extreme SOI	.	.	3,849	7,312	.	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	7,511	6,874	.	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	11	5,786	6,252	5,932	2.27	2.91	3.18
Major or Extreme SOI	1	9,605	7,064	9,396	3.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	23	3,828	2,930	3,387	1.61	1.64	1.74
Major or Extreme SOI	6	6,472	3,931	5,315	2.33	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	5,826	4,778	4,545	2.00	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	43	1,432	1,029	1,124	1.93	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	11,302	8,686	9,485	3.00	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	3,355	5,600	6,248	1.60	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	4,896	6,021	.	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	3,296	4,201	5,801	1.20	2.06	2.73
Major or Extreme SOI	1	12,067	8,423	12,036	7.00	3.64	4.76
All other APRDRGs	83	4,622	5,087	14,795	2.53	2.80	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	164	67.2	63.3	63.6
Male	80	32.8	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	49	20.1	17.8	21.5
29-365 days	3	1.2	2.4	1.1
1-4 years	5	2.0	3.2	0.9
5-9	4	1.6	1.1	0.4
10-14	7	2.9	1.3	0.6
15-17	3	1.2	1.8	1.3
18-19	7	2.9	2.5	2.0
20-24	23	9.4	9.1	9.5
25-29	16	6.6	7.8	9.4
30-34	8	3.3	5.2	6.7
35-39	9	3.7	3.7	4.5
40-44	7	2.9	3.5	4.1
45-49	7	2.9	3.3	4.1
50-54	3	1.2	3.5	3.9
55-59	10	4.1	3.0	3.9
60-64	5	2.0	3.4	3.9
65-69	10	4.1	4.0	4.4
70-74	8	3.3	5.4	4.7
75-79	13	5.3	5.8	5.0
80-84	29	11.9	5.8	4.3
85-89	12	4.9	4.1	2.6
90 +	6	2.5	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	18.7	10.7
Urgent	152	62.3	45.9	43.6
Elective	44	18.0	19.1	24.9
Newborn	48	19.7	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	115	47.1	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	1	0.4	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	80	32.8	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	47	19.3	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	1	0.4	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Millard
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	192	78.7	82.9	84.2
Another hospital	16	6.6	5.5	1.7
Skilled nursing facility	21	8.6	4.8	5.6
Intermediate care	3	1.2	1.0	0.2
Another type of institution	1	0.4	0.4	1.7
Under care of home service	5	2.0	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	6	2.5	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	74	30.3	27.5	23.4
Medicaid	65	26.6	26.2	16.2
Other government	6	2.5	1.9	1.5
Blue Cross/Blue Shield	21	8.6	11.3	12.9
Other commercial	17	7.0	8.8	9.1
Managed care	44	18.0	18.4	32.0
Self pay	10	4.1	3.8	2.9
Industrial/Worker's Comp	1	0.4	0.4	0.7
Charity	3	1.2	0.1	0.1
Children's Health Insurance Plan	3	1.2	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	226	92.6	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	5	2.0	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	4	1.6	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	.	.	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	9	3.7	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	443	100.0	100.0	100.0	1,780,648	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	33	7.4	17.3	21.2	34,666	1.9	4.1	7.4
Obstetric (MDC 14)	37	8.4	19.7	22.4	126,452	7.1	15.5	10.0
Pediatric Medical (Age 0-17)	55	12.4	8.7	3.0	164,281	9.2	5.5	2.1
Pediatric Surgical (Age 0-17)	.	.	0.9	0.7	.	.	1.3	0.9
Other Medical	315	71.1	44.2	26.8	1,444,098	81.1	52.0	25.9
Other Surgical	.	.	8.5	23.1	.	.	20.7	49.8
Psychiatric (MDC 19)	2	0.5	0.6	2.1	8,736	0.5	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	1	0.2	0.1	0.1	2,414	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	23	5.2	3.8	3.6	80,361	4.5	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	12	2.7	1.1	0.7	22,008	1.2	0.9	0.6
4 Respiratory System	108	24.4	13.8	6.8	587,700	33.0	16.8	8.5
5 Circulatory System	85	19.2	9.9	9.7	363,733	20.4	10.4	19.7
6 Digestive System	50	11.3	9.0	6.6	170,837	9.6	13.3	8.4
7 Hepatobiliary System & Pancreas	13	2.9	2.6	2.3	72,186	4.1	4.5	3.6
8 Musculoskeletal System & Conn Tissue	10	2.3	3.3	8.2	35,626	2.0	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	8	1.8	2.0	1.3	33,887	1.9	2.0	1.2
10 Endocrine, Nutritional & Metabolic	20	4.5	5.1	2.8	65,024	3.7	5.2	2.5
11 Kidney & Urinary Tract	20	4.5	3.3	2.2	87,886	4.9	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.7	3.5	.	.	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	37	8.4	19.7	22.4	126,452	7.1	15.5	10.0
15 Newborn & Other Neonates	34	7.7	17.7	21.6	37,181	2.1	4.2	8.3
16 Blood and Blood-Forming Disorders	3	0.7	1.0	0.6	15,246	0.9	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.2	0.5	1,282	0.1	0.3	1.4
18 Infectious and Parasitic Diseases	5	1.1	1.5	1.2	26,173	1.5	1.9	2.1
19 Mental Diseases and Disorders	2	0.5	0.6	2.1	8,736	0.5	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.7	4,581	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	9	2.0	1.7	1.4	37,922	2.1	1.7	1.5
22 Burns	1	0.2	0.1	0.1	1,177	0.1	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	2,649	0.1	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6526

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	443	1,795,645	65,293,404	2,267,366,844	1,170.00	39,173.00	820,961.00
Facility Charges (total)	.	1,780,648	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,020	4,745	9,758	2.64	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	6,159	7,361	9,183	3.93	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	1	2,080	7,350	10,578	1.00	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	37	6,997	6,991	8,691	4.39	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	21	4,073	3,739	4,519	3.15	2.72	2.79
098 Bronchitis & asthma Age 0-17	4	3,587	3,381	4,001	2.75	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	1	2,643	4,547	10,106	1.00	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	27	5,583	5,852	8,483	3.37	3.15	3.85
140 Angina pectoris	2	2,489	4,083	4,853	1.00	1.23	1.34
143 Chest pain	19	2,806	3,705	5,016	1.11	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	.	.	5,926	6,296	.	1.85	1.45
174 G.I. hemorrhage w cc	13	4,557	6,986	9,138	3.15	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	10	3,877	3,954	6,840	2.40	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	9	1,827	3,281	4,960	1.13	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6526

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.58

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	6	4,841	4,374	7,377	2.80	2.63	3.55	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	8,909	8,300	.	3.13	2.95	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,161	6,649	.	2.44	2.31	.	.
370 Cesarean section with cc	3	11,593	6,914	7,907	4.33	3.05	3.99	.	.
371 Cesarean section without cc	.	.	6,156	6,061	.	2.90	3.23	.	.
372 Vaginal delivery w complicating diag	4	2,826	3,478	4,422	1.75	1.92	2.06	.	.
373 Vaginal deliv w/o complicating diag	26	2,853	2,930	3,389	1.92	1.63	1.75	.	.
374 Vaginal delivery w sterilization/D&C	.	.	4,835	4,720	.	1.97	1.92	.	.
383 Other antepartum diag w med complic	1	2,074	2,650	4,937	1.00	1.85	2.71	.	.
385 Neonates died/transf to acute care fac	.	.	1,681	15,048	.	1.16	4.70	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90	.	.
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19	.	.
389 Full term neonate w major problems	4	1,892	2,239	5,743	2.00	2.48	3.98	.	.
390 Neonate w other significant problems	7	1,319	1,290	1,694	2.29	1.88	2.21	.	.
391 Normal newborn	23	886	1,002	1,100	1.45	1.68	1.79	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77	.	.
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98	.	.
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68	.	.
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72	.	.
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12	.	.
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16	.	.
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05	.	.
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18	.	.
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91	.	.
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74	.	.
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55	.	.
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88	.	.
All Other DRGs	225	4,023	5,330	11,399	2.48	2.90	3.60	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	34	5,338	4,899	5,869	3.36	3.03	3.17
Major or Extreme SOI	21	7,269	8,336	10,210	4.76	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	6	3,554	3,477	4,025	2.50	2.28	2.44
Major or Extreme SOI	.	.	4,515	6,361	.	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	2,643	4,839	10,045	1.00	1.51	2.50
Major or Extreme SOI	1	4,162	8,341	16,932	1.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	23	5,806	5,001	6,721	3.52	2.89	3.23
Major or Extreme SOI	4	4,306	7,994	11,233	2.50	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	11	4,796	3,854	5,058	2.36	1.80	2.02
Major or Extreme SOI	.	.	7,018	9,707	.	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	6,857	7,626	.	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	8	1,822	2,774	4,322	1.00	1.74	1.99
Major or Extreme SOI	4	3,728	3,849	7,312	2.25	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
 OWNERSHIP: Not for profit

BED SIZE: 44
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	7,511	6,874	.	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	2	9,798	6,252	5,932	4.00	2.91	3.18
Major or Extreme SOI	1	15,185	7,064	9,396	5.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	25	2,762	2,930	3,387	1.88	1.64	1.74
Major or Extreme SOI	4	3,552	3,931	5,315	2.25	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	4,778	4,545	.	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	29	1,043	1,029	1,124	1.59	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	1	4,581	5,158	10,756	4.00	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	8,686	9,485	.	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	2,738	5,600	6,248	1.50	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	4,144	4,144	7,053	2.00	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	4,819	4,896	6,021	3.25	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	3,571	4,201	5,801	2.60	2.06	2.73
Major or Extreme SOI	6	4,910	8,423	12,036	3.50	3.64	4.76
All other APDRGs	244	3,831	5,087	14,795	2.38	2.80	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	258	58.2	63.3	63.6
Male	185	41.8	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	36	8.1	17.8	21.5
29-365 days	7	1.6	2.4	1.1
1-4 years	24	5.4	3.2	0.9
5-9	7	1.6	1.1	0.4
10-14	6	1.4	1.3	0.6
15-17	10	2.3	1.8	1.3
18-19	10	2.3	2.5	2.0
20-24	16	3.6	9.1	9.5
25-29	21	4.7	7.8	9.4
30-34	13	2.9	5.2	6.7
35-39	15	3.4	3.7	4.5
40-44	18	4.1	3.5	4.1
45-49	12	2.7	3.3	4.1
50-54	22	5.0	3.5	3.9
55-59	20	4.5	3.0	3.9
60-64	25	5.6	3.4	3.9
65-69	35	7.9	4.0	4.4
70-74	35	7.9	5.4	4.7
75-79	48	10.8	5.8	5.0
80-84	31	7.0	5.8	4.3
85-89	19	4.3	4.1	2.6
90 +	13	2.9	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	75	16.9	18.7	10.7
Urgent	315	71.1	45.9	43.6
Elective	20	4.5	19.1	24.9
Newborn	33	7.4	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	239	54.0	56.2	51.0
Clinic referral	3	0.7	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.2	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	167	37.7	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	33	7.4	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	359	81.0	82.9	84.2
Another hospital	24	5.4	5.5	1.7
Skilled nursing facility	34	7.7	4.8	5.6
Intermediate care	2	0.5	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	14	3.2	2.8	4.4
Left against medical advice	2	0.5	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	8	1.8	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	185	41.8	27.5	23.4
Medicaid	70	15.8	26.2	16.2
Other government	4	0.9	1.9	1.5
Blue Cross/Blue Shield	29	6.5	11.3	12.9
Other commercial	49	11.1	8.8	9.1
Managed care	74	16.7	18.4	32.0
Self pay	24	5.4	3.8	2.9
Industrial/Worker's Comp	1	0.2	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	5	1.1	0.3	0.1
Not reported	2	0.5	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	3.2	5.6
Central Utah	39	8.8	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	3	0.7	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	325	73.4	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	1	0.2	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	1	0.2	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	71	16.0	4.1	5.4
Unknown	2	0.5	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,001	100.0	100.0	100.0	3,257,779	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	201	20.1	17.3	21.2	185,968	5.7	4.1	7.4
Obstetric (MDC 14)	218	21.8	19.7	22.4	761,412	23.4	15.5	10.0
Pediatric Medical (Age 0-17)	89	8.9	8.7	3.0	242,472	7.4	5.5	2.1
Pediatric Surgical (Age 0-17)	3	0.3	0.9	0.7	19,727	0.6	1.3	0.9
Other Medical	444	44.4	44.2	26.8	1,764,473	54.2	52.0	25.9
Other Surgical	39	3.9	8.5	23.1	266,855	8.2	20.7	49.8
Psychiatric (MDC 19)	7	0.7	0.6	2.1	16,872	0.5	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	27	2.7	3.8	3.6	91,271	2.8	5.4	5.4
2 Eye	1	0.1	0.0	0.1	3,029	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	13	1.3	1.1	0.7	43,566	1.3	0.9	0.6
4 Respiratory System	150	15.0	13.8	6.8	675,068	20.7	16.8	8.5
5 Circulatory System	96	9.6	9.9	9.7	349,148	10.7	10.4	19.7
6 Digestive System	99	9.9	9.0	6.6	425,410	13.1	13.3	8.4
7 Hepatobiliary System & Pancreas	16	1.6	2.6	2.3	96,947	3.0	4.5	3.6
8 Musculoskeletal System & Conn Tissue	14	1.4	3.3	8.2	54,292	1.7	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	34	3.4	2.0	1.3	112,370	3.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	22	2.2	5.1	2.8	56,286	1.7	5.2	2.5
11 Kidney & Urinary Tract	47	4.7	3.3	2.2	165,568	5.1	3.6	2.7
12 Male Reproductive System	2	0.2	0.1	0.6	3,403	0.1	0.1	0.6
13 Female Reproductive System	10	1.0	2.7	3.5	49,552	1.5	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	218	21.8	19.7	22.4	761,412	23.4	15.5	10.0
15 Newborn & Other Neonates	201	20.1	17.7	21.6	185,968	5.7	4.2	8.3
16 Blood and Blood-Forming Disorders	10	1.0	1.0	0.6	30,095	0.9	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.2	0.5	19,310	0.6	0.3	1.4
18 Infectious and Parasitic Diseases	13	1.3	1.5	1.2	62,356	1.9	1.9	2.1
19 Mental Diseases and Disorders	7	0.7	0.6	2.1	16,872	0.5	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.4	0.7	.	.	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	10	1.0	1.7	1.4	31,333	1.0	1.7	1.5
22 Burns	1	0.1	0.1	0.1	1,827	0.1	0.1	0.6
23 Factors Influencing Health Status	7	0.7	0.3	0.8	16,977	0.5	0.2	1.8
24 Multiple Significant Trauma	1	0.1	0.1	0.2	5,719	0.2	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4882

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.60

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,001	3,324,903	65,293,404	2,267,366,844	2,689.00	39,173.00	820,961.00
Facility Charges (total)	.	3,257,779	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	3,255	4,745	9,758	2.69	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	6,534	7,361	9,183	4.99	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	7	4,508	7,350	10,578	4.00	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	26	7,498	6,991	8,691	4.55	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	27	3,249	3,739	4,519	2.96	2.72	2.79
098 Bronchitis & asthma Age 0-17	37	2,522	3,381	4,001	2.62	2.29	2.52
104 Cardiac valve/cardiorthor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiorthor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	19	5,348	5,852	8,483	4.56	3.15	3.85
140 Angina pectoris	1	4,236	4,083	4,853	2.00	1.23	1.34
143 Chest pain	28	2,621	3,705	5,016	1.41	1.17	1.34
148 Major small & large bowel prcdrs w cc	2	8,824	20,524	26,858	9.50	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	2	11,344	14,583	28,489	5.50	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	4	6,300	5,926	6,296	1.75	1.85	1.45
174 G.I. hemorrhage w cc	4	5,276	6,986	9,138	3.75	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	30	2,939	3,954	6,840	2.07	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	20	2,662	3,281	4,960	2.15	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4882

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.60

BED SIZE: 26
 AFFILIATION: Freestanding
 % LOS OUTLIER=4.40

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	6	4,404	4,374	7,377	3.67	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	.	.	8,909	8,300	.	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	5	7,062	7,161	6,649	2.50	2.44	2.31		
370 Cesarean section with cc	7	5,195	6,914	7,907	3.43	3.05	3.99		
371 Cesarean section without cc	47	5,424	6,156	6,061	3.30	2.90	3.23		
372 Vaginal delivery w complicating diag	7	3,235	3,478	4,422	2.14	1.92	2.06		
373 Vaginal deliv w/o complicating diag	110	2,853	2,930	3,389	1.87	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	10	4,712	4,835	4,720	2.30	1.97	1.92		
383 Other antepartum diag w med complic	10	2,532	2,650	4,937	1.56	1.85	2.71		
385 Neonates died/transf to acute care fac	4	1,825	1,681	15,048	1.00	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	1	756	2,861	63,885	1.00	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	1	5,836	2,239	5,743	10.00	2.48	3.98		
390 Neonate w other significant problems	.	.	1,290	1,694	.	1.88	2.21		
391 Normal newborn	194	878	1,002	1,100	1.78	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	5	2,535	2,524	9,095	2.20	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	2	4,556	3,656	7,256	2.50	2.23	2.88		
All Other DRGs	385	3,670	5,330	11,399	2.57	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	74	4,986	4,899	5,869	3.44	3.03	3.17
Major or Extreme SOI	7	8,690	8,336	10,210	6.00	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	36	2,414	3,477	4,025	2.40	2.28	2.44
Major or Extreme SOI	.	.	4,515	6,361	.	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	4,032	4,839	10,045	3.50	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	17	4,790	5,001	6,721	4.00	2.89	3.23
Major or Extreme SOI	2	10,089	7,994	11,233	9.00	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	2,602	3,854	5,058	1.95	1.80	2.02
Major or Extreme SOI	1	6,466	7,018	9,707	5.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	10,620	17,865	17,823	6.57	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	7	6,004	6,857	7,626	1.86	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	33	2,604	2,774	4,322	2.00	1.74	1.99
Major or Extreme SOI	2	5,024	3,849	7,312	2.50	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Government

BED SIZE: 26
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	5	7,062	7,511	6,874	2.50	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	54	5,394	6,252	5,932	3.31	2.91	3.18
Major or Extreme SOI	.	.	7,064	9,396	.	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	112	2,867	2,930	3,387	1.88	1.64	1.74
Major or Extreme SOI	5	3,073	3,931	5,315	2.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	10	4,712	4,778	4,545	2.30	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	3	2,249	2,654	6,920	1.33	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	194	878	1,029	1,124	1.78	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	7	5,186	8,686	9,485	1.67	1.93	2.32
Major or Extreme SOI	1	204	13,893	18,821	2.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	3,858	5,600	6,248	2.33	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	3,430	4,896	6,021	2.44	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	21	2,993	4,201	5,801	2.29	2.06	2.73
Major or Extreme SOI	1	8,558	8,423	12,036	7.00	3.64	4.76
All other APDRGs	368	3,434	5,087	14,795	2.48	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Sanpete

BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	685	68.4	63.3	63.6
Male	316	31.6	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	207	20.7	17.8	21.5
29-365 days	26	2.6	2.4	1.1
1-4 years	33	3.3	3.2	0.9
5-9	9	0.9	1.1	0.4
10-14	9	0.9	1.3	0.6
15-17	18	1.8	1.8	1.3
18-19	25	2.5	2.5	2.0
20-24	103	10.3	9.1	9.5
25-29	76	7.6	7.8	9.4
30-34	48	4.8	5.2	6.7
35-39	20	2.0	3.7	4.5
40-44	32	3.2	3.5	4.1
45-49	15	1.5	3.3	4.1
50-54	34	3.4	3.5	3.9
55-59	34	3.4	3.0	3.9
60-64	44	4.4	3.4	3.9
65-69	45	4.5	4.0	4.4
70-74	62	6.2	5.4	4.7
75-79	47	4.7	5.8	5.0
80-84	56	5.6	5.8	4.3
85-89	35	3.5	4.1	2.6
90 +	23	2.3	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	285	28.5	18.7	10.7
Urgent	1	0.1	45.9	43.6
Elective	506	50.5	19.1	24.9
Newborn	194	19.4	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	15	1.5	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	506	50.5	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	1	0.1	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	284	28.4	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	194	19.4	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sanpete
 AFFILIATION: Freestanding BED SIZE: 26

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	16	1.6	0.6	0.0
DISCHARGE STATUS				
Home self care	928	92.7	82.9	84.2
Another hospital	37	3.7	5.5	1.7
Skilled nursing facility	2	0.2	4.8	5.6
Intermediate care	19	1.9	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	.	.	2.8	4.4
Left against medical advice	4	0.4	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	11	1.1	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	271	27.1	27.5	23.4
Medicaid	236	23.6	26.2	16.2
Other government	6	0.6	1.9	1.5
Blue Cross/Blue Shield	104	10.4	11.3	12.9
Other commercial	95	9.5	8.8	9.1
Managed care	235	23.5	18.4	32.0
Self pay	50	5.0	3.8	2.9
Industrial/Worker's Comp	1	0.1	0.4	0.7
Charity	3	0.3	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	975	97.4	33.1	3.2
Davis County	1	0.1	0.1	9.3
Salt Lake County	3	0.3	0.6	35.7
Southeastern Utah	4	0.4	9.3	2.1
Southwest Utah	5	0.5	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	8	0.8	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	5	0.5	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	889	100.0	100.0	100.0	3,974,459	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	279	31.4	17.3	21.2	312,483	7.9	4.1	7.4
Obstetric (MDC 14)	282	31.7	19.7	22.4	1,178,908	29.7	15.5	10.0
Pediatric Medical (Age 0-17)	48	5.4	8.7	3.0	145,378	3.7	5.5	2.1
Pediatric Surgical (Age 0-17)	2	0.2	0.9	0.7	13,825	0.3	1.3	0.9
Other Medical	194	21.8	44.2	26.8	1,166,380	29.3	52.0	25.9
Other Surgical	84	9.4	8.5	23.1	1,157,485	29.1	20.7	49.8
Psychiatric (MDC 19)	.	.	0.6	2.1	.	.	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	15	1.7	3.8	3.6	112,008	2.8	5.4	5.4
2 Eye	1	0.1	0.0	0.1	8,739	0.2	0.0	0.1
3 Ear, Nose, Mouth & Throat	2	0.2	1.1	0.7	5,848	0.1	0.9	0.6
4 Respiratory System	89	10.0	13.8	6.8	458,444	11.5	16.8	8.5
5 Circulatory System	16	1.8	9.9	9.7	100,440	2.5	10.4	19.7
6 Digestive System	33	3.7	9.0	6.6	256,762	6.5	13.3	8.4
7 Hepatobiliary System & Pancreas	4	0.4	2.6	2.3	23,415	0.6	4.5	3.6
8 Musculoskeletal System & Conn Tissue	67	7.5	3.3	8.2	939,041	23.6	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	7	0.8	2.0	1.3	27,461	0.7	2.0	1.2
10 Endocrine, Nutritional & Metabolic	32	3.6	5.1	2.8	135,468	3.4	5.2	2.5
11 Kidney & Urinary Tract	24	2.7	3.3	2.2	138,871	3.5	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	13	1.5	2.7	3.5	90,916	2.3	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	282	31.7	19.7	22.4	1,178,908	29.7	15.5	10.0
15 Newborn & Other Neonates	280	31.5	17.7	21.6	316,347	8.0	4.2	8.3
16 Blood and Blood-Forming Disorders	6	0.7	1.0	0.6	48,858	1.2	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.5	5,357	0.1	0.3	1.4
18 Infectious and Parasitic Diseases	8	0.9	1.5	1.2	64,071	1.6	1.9	2.1
19 Mental Diseases and Disorders	.	.	0.6	2.1	.	.	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.4	0.7	13,887	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	6	0.7	1.7	1.4	48,273	1.2	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.1	0.3	0.8	1,345	0.0	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5494

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	889	4,137,994	65,293,404	2,267,366,844	1,957.00	39,173.00	820,961.00
Facility Charges (total)	.	3,974,459	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,471	4,745	9,758	2.20	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	8,075	7,361	9,183	3.99	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	8	8,134	7,350	10,578	4.38	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	34	6,341	6,991	8,691	3.29	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	9	2,493	3,739	4,519	1.44	2.72	2.79
098 Bronchitis & asthma Age 0-17	18	2,920	3,381	4,001	1.61	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	2	7,656	7,566	14,260	5.00	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	1	4,940	4,547	10,106	2.00	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	6	8,437	5,852	8,483	4.50	3.15	3.85
140 Angina pectoris	.	.	4,083	4,853	.	1.23	1.34
143 Chest pain	1	953	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	7	5,760	5,926	6,296	1.71	1.85	1.45
174 G.I. hemorrhage w cc	5	6,480	6,986	9,138	2.80	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	3,954	6,840	.	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	6	3,214	3,281	4,960	1.83	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	38	17,864	18,639	21,738	3.26	4.13	4.00

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5494

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.12

BED SIZE: 19
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.22

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	2	11,813	16,293	17,079	3.00	4.55	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	6,253	10,408	9,443	1.00	2.32	2.45
296 Nutrition/misc metabol disrdr >17 w cc	11	5,262	4,374	7,377	3.45	2.63	3.55
358 Uterine & adnexa prcd nonmalig w cc	4	7,530	8,909	8,300	2.75	3.13	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	8	7,313	7,161	6,649	2.75	2.44	2.31
370 Cesarean section with cc	18	6,779	6,914	7,907	2.78	3.05	3.99
371 Cesarean section without cc	58	6,303	6,156	6,061	2.59	2.90	3.23
372 Vaginal delivery w complicating diag	18	4,207	3,478	4,422	1.56	1.92	2.06
373 Vaginal deliv w/o complicating diag	176	3,012	2,930	3,389	1.27	1.63	1.75
374 Vaginal delivery w sterilization/D&C	8	4,674	4,835	4,720	1.63	1.97	1.92
383 Other antepartum diag w med complic	2	3,411	2,650	4,937	2.00	1.85	2.71
385 Neonates died/transf to acute care fac	8	867	1,681	15,048	1.13	1.16	4.70
386 Extreme immatur/resp dist synd,neonate	2	4,324	2,861	63,885	3.50	2.67	26.90
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19
389 Full term neonate w major problems	5	2,767	2,239	5,743	2.60	2.48	3.98
390 Neonate w other significant problems	1	1,215	1,290	1,694	1.00	1.88	2.21
391 Normal newborn	264	1,059	1,002	1,100	1.62	1.68	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77
415 OR proc for infect/parasitic diseases	1	9,182	13,933	29,535	5.00	5.21	8.98
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72
468 Extensive OR proc unrelated to p.d.	1	7,850	11,303	25,834	3.00	4.53	7.12
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88
All Other DRGs	166	6,574	5,330	11,399	3.30	2.90	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	9,149	6,478	9,444	4.33	3.73	3.62
Major or Extreme SOI	2	10,290	13,065	15,639	6.00	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	28	4,968	4,899	5,869	2.75	3.03	3.17
Major or Extreme SOI	24	5,867	8,336	10,210	3.08	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	18	3,213	3,477	4,025	1.72	2.28	2.44
Major or Extreme SOI	2	2,300	4,515	6,361	1.50	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	6,071	4,839	10,045	3.00	1.51	2.50
Major or Extreme SOI	1	8,109	8,341	16,932	6.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	3	4,718	5,001	6,721	2.67	2.89	3.23
Major or Extreme SOI	3	12,156	7,994	11,233	6.33	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,306	3,854	5,058	1.00	1.80	2.02
Major or Extreme SOI	1	3,912	7,018	9,707	1.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	2	21,059	17,865	17,823	8.00	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	9	7,160	6,857	7,626	2.33	2.27	2.11
Major or Extreme SOI	2	16,600	12,613	20,815	5.00	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	4	3,348	2,774	4,322	2.00	1.74	1.99
Major or Extreme SOI	.	.	3,849	7,312	.	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	38	17,864	18,589	21,177	3.26	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	11,058	9,545	9,501	3.83	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEBER VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
 OWNERSHIP: Not for profit

BED SIZE: 19
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	12	7,386	7,511	6,874	2.75	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	64	6,248	6,252	5,932	2.61	2.91	3.18
Major or Extreme SOI	12	7,309	7,064	9,396	2.75	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	181	3,006	2,930	3,387	1.27	1.64	1.74
Major or Extreme SOI	13	4,740	3,931	5,315	1.62	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	4,674	4,778	4,545	1.63	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	265	1,060	1,029	1,124	1.62	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	6,943	3,133	4,571	4.50	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	8,086	8,686	9,485	2.50	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,600	6,248	.	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	4,535	4,896	6,021	2.50	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	4,578	4,201	5,801	1.80	2.06	2.73
Major or Extreme SOI	2	11,294	8,423	12,036	6.00	3.64	4.76
All other APDRGs	172	5,683	5,087	14,795	3.08	2.80	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Wasatch

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	611	68.7	63.3	63.6
Male	278	31.3	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	279	31.4	17.8	21.5
29-365 days	16	1.8	2.4	1.1
1-4 years	20	2.2	3.2	0.9
5-9	2	0.2	1.1	0.4
10-14	10	1.1	1.3	0.6
15-17	11	1.2	1.8	1.3
18-19	22	2.5	2.5	2.0
20-24	111	12.5	9.1	9.5
25-29	79	8.9	7.8	9.4
30-34	60	6.7	5.2	6.7
35-39	33	3.7	3.7	4.5
40-44	25	2.8	3.5	4.1
45-49	10	1.1	3.3	4.1
50-54	21	2.4	3.5	3.9
55-59	14	1.6	3.0	3.9
60-64	13	1.5	3.4	3.9
65-69	35	3.9	4.0	4.4
70-74	24	2.7	5.4	4.7
75-79	33	3.7	5.8	5.0
80-84	37	4.2	5.8	4.3
85-89	23	2.6	4.1	2.6
90 +	11	1.2	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.2	18.7	10.7
Urgent	174	19.6	45.9	43.6
Elective	435	48.9	19.1	24.9
Newborn	278	31.3	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	473	53.2	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.1	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	136	15.3	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	276	31.0	15.5	19.6
Premature delivery	2	0.2	0.2	0.9
Sick baby	.	.	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HEBER VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch

AFFILIATION: IHC, Inc.

BED SIZE: 19

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	821	92.4	82.9	84.2
Another hospital	26	2.9	5.5	1.7
Skilled nursing facility	30	3.4	4.8	5.6
Intermediate care	1	0.1	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	.	.	2.8	4.4
Left against medical advice	1	0.1	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	10	1.1	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	164	18.4	27.5	23.4
Medicaid	289	32.5	26.2	16.2
Other government	2	0.2	1.9	1.5
Blue Cross/Blue Shield	100	11.2	11.3	12.9
Other commercial	53	6.0	8.8	9.1
Managed care	211	23.7	18.4	32.0
Self pay	59	6.6	3.8	2.9
Industrial/Worker's Comp	4	0.4	0.4	0.7
Charity	2	0.2	0.1	0.1
Children's Health Insurance Plan	3	0.3	0.3	0.1
Not reported	2	0.2	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.2	3.2	5.6
Central Utah	5	0.6	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	8	0.9	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	4	0.4	11.7	6.9
Summit County	240	27.0	1.8	0.8
Tooele County	2	0.2	13.5	2.1
Tri-County	19	2.1	17.5	2.1
Utah County	17	1.9	0.6	16.7
Wasatch County	567	63.8	4.2	0.7
Weber/Morgan	5	0.6	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	20	2.2	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake BED SIZE: 50
 OWNERSHIP: Investor-owned AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,774	100.0	100.0	100.0	39,952,038	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,170	32.0	32.1	21.2	4,376,032	11.0	9.8	7.4
Obstetric (MDC 14)	2,287	33.8	33.2	22.4	10,931,850	27.4	26.6	10.0
Pediatric Medical (Age 0-17)	112	1.7	2.2	3.0	392,680	1.0	1.6	2.1
Pediatric Surgical (Age 0-17)	45	0.7	0.6	0.7	471,663	1.2	0.9	0.9
Other Medical	1,332	19.7	19.7	26.8	11,260,253	28.2	29.8	25.9
Other Surgical	808	11.9	12.1	23.1	12,379,420	31.0	31.1	49.8
Psychiatric (MDC 19)	12	0.2	0.1	2.1	62,116	0.2	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	1.6
Unknown (DRG 469-470)	8	0.1	0.1	0.1	78,024	0.2	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	96	1.4	1.7	3.6	805,307	2.0	2.6	5.4
2 Eye	3	0.0	0.1	0.1	29,240	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	26	0.4	0.5	0.7	167,354	0.4	0.5	0.6
4 Respiratory System	326	4.8	5.3	6.8	3,055,507	7.6	9.1	8.5
5 Circulatory System	341	5.0	4.5	9.7	2,762,292	6.9	8.1	19.7
6 Digestive System	383	5.7	5.3	6.6	4,878,989	12.2	10.2	8.4
7 Hepatobiliary System & Pancreas	200	3.0	1.9	2.3	2,532,567	6.3	4.3	3.6
8 Musculoskeletal System & Conn Tissue	179	2.6	4.7	8.2	3,263,962	8.2	13.3	14.0
9 Skin, Subcutaneous Tissue & Breast	65	1.0	0.9	1.3	570,790	1.4	1.3	1.2
10 Endocrine, Nutritional & Metabolic	128	1.9	1.7	2.8	972,946	2.4	1.9	2.5
11 Kidney & Urinary Tract	100	1.5	1.8	2.2	981,639	2.5	2.5	2.7
12 Male Reproductive System	17	0.3	0.3	0.6	187,581	0.5	0.5	0.6
13 Female Reproductive System	253	3.7	3.3	3.5	2,756,647	6.9	4.7	2.7
14 Pregnancy, Childbirth & Puerperium	2,287	33.8	33.2	22.4	10,931,850	27.4	26.6	10.0
15 Newborn & Other Neonates	2,179	32.2	32.3	21.6	4,390,050	11.0	9.9	8.3
16 Blood and Blood-Forming Disorders	36	0.5	0.4	0.6	337,016	0.8	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.1	0.5	28,837	0.1	0.2	1.4
18 Infectious and Parasitic Diseases	35	0.5	0.7	1.2	406,689	1.0	1.7	2.1
19 Mental Diseases and Disorders	12	0.2	0.1	2.1	62,116	0.2	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	13	0.2	0.1	0.7	107,235	0.3	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	81	1.2	1.0	1.4	630,749	1.6	1.3	1.5
22 Burns	1	0.0	0.0	0.1	8,222	0.0	0.0	0.6
23 Factors Influencing Health Status	7	0.1	0.1	0.8	44,380	0.1	0.1	1.8
24 Multiple Significant Trauma	1	0.0	0.0	0.2	19,684	0.0	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	3	0.0	0.0	0.0	20,387	0.1	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5243

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.23

BED SIZE: 50
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.94

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,774	39,977,331	147,692,634	2,267,366,844	16575.00	71,369.00	820,961.00
Facility Charges (total)	.	39,952,038	146,925,135	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	5,898	5,041	9,758	2.45	2.45	3.55
Facility Charges & LOS (adjusted average)*	.	10,692	8,917	9,183	4.60	4.48	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	17,198	30,055	.	5.75	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	33	7,871	7,730	10,578	2.91	3.57	4.08
075 Major chest procedures	.	.	11,377	30,289	.	5.00	8.57
089 Simple pneumonia & pleurisy >17 w CC	85	8,582	8,042	8,691	3.50	4.11	4.27
091 Simple pneumonia & pleurisy age 0-17	18	4,247	4,263	4,519	2.22	2.38	2.79
098 Bronchitis & asthma Age 0-17	32	3,163	3,952	4,001	1.63	2.37	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	63,912	42,921	.	6.67	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	42,282	24,535	.	4.67	2.87
121 Circ disrd w AMI & maj comp disch aliv	15	9,297	9,482	14,260	2.00	2.89	4.24
122 Circ disrd w AMI w/o comp disch alive	20	8,018	7,725	10,106	1.20	1.60	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,238	13,202	.	1.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,823	10,315	.	1.58	1.91
127 Heart failure & shock	69	8,785	8,410	8,483	3.36	3.72	3.85
140 Angina pectoris	19	5,992	4,854	4,853	1.37	1.38	1.34
143 Chest pain	129	6,511	5,314	5,016	1.31	1.28	1.34
148 Major small & large bowel prcdrs w cc	35	31,979	23,880	26,858	8.69	8.45	9.37
154 Stomach/esophag/duodenal age>17 w cc	10	22,220	24,376	28,489	4.56	6.86	8.35
167 Appendectomy exc comp prnc d w/o cc	66	7,917	5,621	6,296	1.77	1.35	1.45
174 G.I. hemorrhage w cc	54	9,221	8,333	9,138	2.94	3.22	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	29	7,897	7,178	6,840	3.32	3.02	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	27	6,071	4,899	4,960	2.56	2.16	2.14
197 Cholecystectomy w/o C.D.E. w cc	5	24,804	18,797	20,480	6.00	5.75	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	3	9,095	7,898	11,726	2.33	2.00	3.93
209 Mjr jnt/limb reattach prcd, low extr	60	27,783	19,803	21,738	3.80	3.53	4.00

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.5243

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.23

BED SIZE: 50
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=0.94

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	9	20,029	15,000	17,079	4.11	5.14	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	30	12,551	8,275	9,443	2.63	2.31	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	35	8,923	6,058	7,377	3.46	3.18	3.55		
358 Uterine & adnexa prcd nonmalig w cc	61	11,595	8,063	8,300	2.65	2.61	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	169	9,869	6,591	6,649	2.33	2.11	2.31		
370 Cesarean section with cc	57	9,259	7,740	7,907	3.60	3.42	3.99		
371 Cesarean section without cc	246	8,167	6,286	6,061	3.13	3.06	3.23		
372 Vaginal delivery w complicating diag	198	4,590	4,105	4,422	2.33	1.96	2.06		
373 Vaginal deliv w/o complicating diag	1,569	3,906	3,388	3,389	1.96	1.75	1.75		
374 Vaginal delivery w sterilization/D&C	89	5,667	4,425	4,720	2.08	1.82	1.92		
383 Other antepartum diag w med complic	38	4,936	4,575	4,937	2.57	2.35	2.71		
385 Neonates died/transf to acute care fac	8	4,646	2,007	15,048	1.25	1.17	4.70		
386 Extreme immatur/resp dist synd,neonate	8	5,308	6,641	63,885	2.50	5.69	26.90		
387 Prematurity w major problems	24	10,346	7,640	23,919	6.38	6.51	14.19		
389 Full term neonate w major problems	115	5,802	4,270	5,743	3.46	3.50	3.98		
390 Neonate w other significant problems	326	1,934	1,703	1,694	2.16	2.17	2.21		
391 Normal newborn	1,669	1,411	1,188	1,100	1.88	1.80	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	.	12,598	.	.	3.77		
415 OR proc for infect/parasitic diseases	10	16,843	20,916	29,535	4.80	6.71	8.98		
430 Psychoses	2	3,012	3,634	9,095	2.00	2.09	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	20,981	.	.	12.72		
468 Extensive OR proc unrelated to p.d.	10	14,358	17,215	25,834	3.60	5.09	7.12		
475 Resp sys diagnosis with vent support	19	32,534	34,181	37,875	6.95	8.15	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	2	75,617	75,617	178,183	21.00	21.00	34.05		
486 Other OR proc for mult signif trauma	.	.	7,290	43,099	.	2.25	9.18		
499 Back & neck procedures w cc	.	.	10,986	11,209	.	3.40	2.91		
500 Back & Neck Procedures w/o CC	1	9,894	6,813	6,984	3.00	1.54	1.74		
502 Knee procedures w/o cc	1	18,541	17,627	10,710	6.00	5.50	3.55		
470 Ungroupable	6	7,773	7,773	7,256	3.67	3.67	2.88		
All Other DRGs	1,363	8,897	7,925	11,399	2.95	3.11	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 50
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	13,229	7,291	9,444	3.50	3.34	3.62
Major or Extreme SOI	1	16,599	12,614	15,639	4.00	5.75	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	97	6,070	5,762	5,869	2.81	3.08	3.17
Major or Extreme SOI	41	10,415	8,679	10,210	4.08	4.39	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	44	3,332	3,965	4,025	1.75	2.34	2.44
Major or Extreme SOI	5	10,369	6,414	6,361	3.60	3.19	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	23,955	19,898	.	1.39	1.51
Major or Extreme SOI	.	.	21,672	27,382	.	1.50	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	29	7,566	7,462	10,045	1.28	1.72	2.50
Major or Extreme SOI	11	13,538	12,187	16,932	2.82	3.31	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,419	10,063	.	1.35	1.85
Major or Extreme SOI	.	.	11,883	13,485	.	3.00	3.34
194 HEART FAILURE							
Minor or Moderate SOI	45	7,626	6,892	6,721	3.04	3.24	3.23
Major or Extreme SOI	24	10,814	10,606	11,233	3.96	4.46	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	5,847	5,924	5,058	1.74	1.88	2.02
Major or Extreme SOI	6	8,319	8,649	9,707	2.83	3.05	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	26	23,670	16,289	17,823	7.73	6.58	6.78
Major or Extreme SOI	16	38,675	31,536	35,596	9.31	10.24	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	94	9,198	6,655	7,626	2.30	1.90	2.11
Major or Extreme SOI	2	16,793	22,052	20,815	5.50	7.20	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	26	5,235	4,321	4,322	2.12	1.91	1.99
Major or Extreme SOI	3	11,015	8,547	7,312	5.00	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	47	27,216	19,256	21,177	3.38	3.21	3.71
Major or Extreme SOI	.	.	21,415	26,997	.	4.12	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	40	13,126	8,985	9,501	2.60	2.49	2.52
Major or Extreme SOI	3	19,337	10,766	18,596	4.67	3.93	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,400	4,909	.	2.80	2.52
Major or Extreme SOI	2	20,127	13,612	13,198	8.00	6.83	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 50
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	230	10,088	6,799	6,874	2.39	2.19	2.41
Major or Extreme SOI	3	23,314	16,762	16,501	3.67	4.38	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	278	8,177	6,295	5,932	3.17	3.07	3.18
Major or Extreme SOI	25	10,509	8,301	9,396	3.80	3.53	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,657	3,921	3,406	3,387	1.97	1.75	1.74
Major or Extreme SOI	106	4,908	4,681	5,315	2.47	2.16	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	84	5,536	4,360	4,545	2.04	1.80	1.87
Major or Extreme SOI	5	7,709	6,665	7,259	2.80	2.50	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	3,012	3,545	6,920	2.00	2.20	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,947	1,439	1,213	1,124	1.91	1.83	1.82
Major or Extreme SOI	41	4,007	3,076	3,529	3.23	3.05	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	4,477	5,961	4,571	3.00	2.58	2.85
Major or Extreme SOI	1	13,017	7,654	10,756	5.00	3.80	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	9,894	10,270	9,859	3.00	1.52	1.75
Major or Extreme SOI	.	.	28,137	26,197	.	6.50	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	114	11,016	9,229	9,485	2.43	2.40	2.32
Major or Extreme SOI	11	17,666	14,984	18,821	5.09	5.57	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	24	7,482	6,574	6,248	2.42	2.38	2.44
Major or Extreme SOI	12	10,296	9,647	11,093	3.00	3.23	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	7,330	7,284	7,053	2.00	2.86	2.64
Major or Extreme SOI	1	9,464	8,662	12,364	4.00	2.50	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	7,440	5,943	6,021	2.82	2.86	2.85
Major or Extreme SOI	2	14,043	9,844	10,800	6.50	4.77	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	51	7,943	6,048	5,801	2.86	2.66	2.73
Major or Extreme SOI	17	10,655	11,555	12,036	3.53	4.23	4.76
All other APDRGs	1,559	8,832	7,825	14,795	3.01	3.21	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake

BED SIZE: 50

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	4,740	70.0	69.6	63.6
Male	2,034	30.0	30.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,183	32.2	32.4	21.5
29-365 days	25	0.4	0.6	1.1
1-4 years	32	0.5	0.7	0.9
5-9	22	0.3	0.3	0.4
10-14	29	0.4	0.4	0.6
15-17	77	1.1	0.9	1.3
18-19	126	1.9	1.7	2.0
20-24	790	11.7	11.8	9.5
25-29	919	13.6	13.0	9.4
30-34	614	9.1	8.4	6.7
35-39	357	5.3	4.7	4.5
40-44	252	3.7	3.1	4.1
45-49	191	2.8	2.6	4.1
50-54	196	2.9	2.3	3.9
55-59	125	1.8	2.0	3.9
60-64	107	1.6	1.9	3.9
65-69	139	2.1	2.3	4.4
70-74	128	1.9	2.3	4.7
75-79	149	2.2	2.8	5.0
80-84	170	2.5	2.9	4.3
85-89	93	1.4	1.9	2.6
90 +	50	0.7	1.2	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	505	7.5	5.3	10.7
Urgent	1,254	18.5	31.4	43.6
Elective	2,845	42.0	31.3	24.9
Newborn	2,170	32.0	32.1	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	3,515	51.9	50.6	51.0
Clinic referral	1	0.0	0.1	0.1
HMO Referral	8	0.1	0.0	0.0
Other hospital	.	.	0.3	2.3
Skilled nursing facility	.	.	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,079	15.9	16.7	24.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	2,169	32.0	31.3	19.6
Premature delivery	.	.	0.6	0.9
Sick baby	.	.	0.2	0.2

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake

BED SIZE: 50

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	.	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	6,073	89.7	89.2	84.2
Another hospital	91	1.3	2.1	1.7
Skilled nursing facility	144	2.1	3.2	5.6
Intermediate care	.	.	0.0	0.2
Another type of institution	165	2.4	1.9	1.7
Under care of home service	222	3.3	2.5	4.4
Left against medical advice	8	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	41	0.6	0.8	1.4
Not reported	30	0.4	0.1	0.5
PRIMARY PAYER				
Medicare	754	11.1	13.7	23.4
Medicaid	936	13.8	12.1	16.2
Other government	79	1.2	0.8	1.5
Blue Cross/Blue Shield	1,603	23.7	13.6	12.9
Other commercial	849	12.5	10.7	9.1
Managed care	2,339	34.5	45.1	32.0
Self pay	.	.	1.9	2.9
Industrial/Worker's Comp	17	0.3	0.3	0.7
Charity	1	0.0	0.3	0.1
Children's Health Insurance Plan	3	0.0	0.0	0.1
Not reported	193	2.8	1.6	1.2
LOCAL HEALTH DISTRICT				
Bear River	13	0.2	0.1	5.6
Central Utah	23	0.3	0.7	3.2
Davis County	60	0.9	0.6	9.3
Salt Lake County	6,159	90.9	44.8	35.7
Southeastern Utah	10	0.1	0.4	2.1
Southwest Utah	4	0.1	0.2	6.9
Summit County	14	0.2	0.2	0.8
Tooele County	129	1.9	0.8	2.1
Tri-County	8	0.1	0.2	2.1
Utah County	197	2.9	49.3	16.7
Wasatch County	8	0.1	0.5	0.7
Weber/Morgan	7	0.1	0.1	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	109	1.6	2.0	5.4
Unknown	31	0.5	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	344	100.0	100.0	100.0	991,415	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	46	13.4	17.3	21.2	47,693	4.8	4.1	7.4
Obstetric (MDC 14)	49	14.2	19.7	22.4	131,654	13.3	15.5	10.0
Pediatric Medical (Age 0-17)	47	13.7	8.7	3.0	103,563	10.4	5.5	2.1
Pediatric Surgical (Age 0-17)	1	0.3	0.9	0.7	5,847	0.6	1.3	0.9
Other Medical	183	53.2	44.2	26.8	600,505	60.6	52.0	25.9
Other Surgical	14	4.1	8.5	23.1	89,767	9.1	20.7	49.8
Psychiatric (MDC 19)	.	.	0.6	2.1	.	.	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	4	1.2	0.1	0.1	12,386	1.2	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	10	2.9	3.8	3.6	23,621	2.4	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	4	1.2	1.1	0.7	6,632	0.7	0.9	0.6
4 Respiratory System	77	22.4	13.8	6.8	296,575	29.9	16.8	8.5
5 Circulatory System	27	7.8	9.9	9.7	78,263	7.9	10.4	19.7
6 Digestive System	37	10.8	9.0	6.6	95,267	9.6	13.3	8.4
7 Hepatobiliary System & Pancreas	3	0.9	2.6	2.3	6,565	0.7	4.5	3.6
8 Musculoskeletal System & Conn Tissue	7	2.0	3.3	8.2	26,767	2.7	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	10	2.9	2.0	1.3	30,113	3.0	2.0	1.2
10 Endocrine, Nutritional & Metabolic	25	7.3	5.1	2.8	53,146	5.4	5.2	2.5
11 Kidney & Urinary Tract	18	5.2	3.3	2.2	62,232	6.3	3.6	2.7
12 Male Reproductive System	1	0.3	0.1	0.6	2,179	0.2	0.1	0.6
13 Female Reproductive System	14	4.1	2.7	3.5	83,754	8.4	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	49	14.2	19.7	22.4	131,654	13.3	15.5	10.0
15 Newborn & Other Neonates	46	13.4	17.7	21.6	47,693	4.8	4.2	8.3
16 Blood and Blood-Forming Disorders	4	1.2	1.0	0.6	12,489	1.3	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.5	.	.	0.3	1.4
18 Infectious and Parasitic Diseases	3	0.9	1.5	1.2	8,641	0.9	1.9	2.1
19 Mental Diseases and Disorders	.	.	0.6	2.1	.	.	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	3	0.9	0.4	0.7	7,111	0.7	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2	0.6	1.7	1.4	3,384	0.3	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.3	0.3	0.8	728	0.1	0.2	1.8
24 Multiple Significant Trauma	1	0.3	0.1	0.2	6,387	0.6	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	2	0.6	0.1	0.0	8,214	0.8	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4935

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.29

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.29

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	344	991,415	65,293,404	2,267,366,844	586.00	39,173.00	820,961.00
Facility Charges (total)	.	991,415	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	2,882	4,745	9,758	1.70	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	5,840	7,361	9,183	3.43	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	2	2,361	7,350	10,578	1.50	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	20	5,608	6,991	8,691	3.15	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	5	2,339	3,739	4,519	1.40	2.72	2.79
098 Bronchitis & asthma Age 0-17	19	2,455	3,381	4,001	1.68	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	9	3,630	5,852	8,483	2.00	3.15	3.85
140 Angina pectoris	1	2,063	4,083	4,853	1.00	1.23	1.34
143 Chest pain	3	2,899	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	1	6,214	5,926	6,296	2.00	1.85	1.45
174 G.I. hemorrhage w cc	1	4,248	6,986	9,138	1.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	10	3,023	3,954	6,840	1.70	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	11	2,333	3,281	4,960	1.27	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.4935

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.29

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.29

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	6	2,008	4,374	7,377	1.17	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	2	7,894	8,909	8,300	2.50	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	7	6,370	7,161	6,649	2.57	2.44	2.31		
370 Cesarean section with cc	1	7,880	6,914	7,907	3.00	3.05	3.99		
371 Cesarean section without cc	5	6,288	6,156	6,061	3.00	2.90	3.23		
372 Vaginal delivery w complicating diag	1	3,139	3,478	4,422	2.00	1.92	2.06		
373 Vaginal deliv w/o complicating diag	37	2,019	2,930	3,389	1.27	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	2	4,867	4,835	4,720	2.00	1.97	1.92		
383 Other antepartum diag w med complic	2	1,707	2,650	4,937	1.50	1.85	2.71		
385 Neonates died/transf to acute care fac	1	921	1,681	15,048	1.00	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	.	.	2,239	5,743	.	2.48	3.98		
390 Neonate w other significant problems	4	1,482	1,290	1,694	2.00	1.88	2.21		
391 Normal newborn	41	948	1,002	1,100	1.35	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	2	4,107	3,656	7,256	2.00	2.23	2.88		
All Other DRGs	151	2,965	5,330	11,399	1.65	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	1,828	6,478	9,444	1.00	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	31	4,404	4,899	5,869	2.61	3.03	3.17
Major or Extreme SOI	5	5,630	8,336	10,210	2.80	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	11	2,473	3,477	4,025	2.00	2.28	2.44
Major or Extreme SOI	4	3,239	4,515	6,361	1.50	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,839	10,045	.	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	7	3,913	5,001	6,721	2.14	2.89	3.23
Major or Extreme SOI	2	2,640	7,994	11,233	1.50	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	2,387	3,854	5,058	1.20	1.80	2.02
Major or Extreme SOI	.	.	7,018	9,707	.	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	2	6,031	6,857	7,626	2.50	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	15	1,913	2,774	4,322	1.20	1.74	1.99
Major or Extreme SOI	.	.	3,849	7,312	.	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	9	6,709	7,511	6,874	2.56	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	6	6,553	6,252	5,932	3.00	2.91	3.18
Major or Extreme SOI	.	.	7,064	9,396	.	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	38	2,048	2,930	3,387	1.29	1.64	1.74
Major or Extreme SOI	.	.	3,931	5,315	.	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	4,545	4,778	4,545	2.00	1.94	1.87
Major or Extreme SOI	1	5,189	5,571	7,259	2.00	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	44	968	1,029	1,124	1.37	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,370	3,133	4,571	1.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	8,686	9,485	.	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	2,950	5,600	6,248	1.00	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	4,896	6,021	.	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	3,074	4,201	5,801	1.78	2.06	2.73
Major or Extreme SOI	1	4,248	8,423	12,036	1.00	3.64	4.76
All other APDRGs	143	2,892	5,087	14,795	1.61	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Kane

BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	209	60.8	63.3	63.6
Male	135	39.2	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	47	13.7	17.8	21.5
29-365 days	8	2.3	2.4	1.1
1-4 years	18	5.2	3.2	0.9
5-9	8	2.3	1.1	0.4
10-14	7	2.0	1.3	0.6
15-17	8	2.3	1.8	1.3
18-19	8	2.3	2.5	2.0
20-24	21	6.1	9.1	9.5
25-29	13	3.8	7.8	9.4
30-34	15	4.4	5.2	6.7
35-39	12	3.5	3.7	4.5
40-44	15	4.4	3.5	4.1
45-49	15	4.4	3.3	4.1
50-54	13	3.8	3.5	3.9
55-59	12	3.5	3.0	3.9
60-64	11	3.2	3.4	3.9
65-69	19	5.5	4.0	4.4
70-74	20	5.8	5.4	4.7
75-79	24	7.0	5.8	5.0
80-84	33	9.6	5.8	4.3
85-89	10	2.9	4.1	2.6
90 +	7	2.0	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	3	0.9	18.7	10.7
Urgent	298	86.6	45.9	43.6
Elective	.	.	19.1	24.9
Newborn	43	12.5	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	162	47.1	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	1	0.3	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	138	40.1	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	43	12.5	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Kane

BED SIZE: 38

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	303	88.1	82.9	84.2
Another hospital	28	8.1	5.5	1.7
Skilled nursing facility	3	0.9	4.8	5.6
Intermediate care	1	0.3	1.0	0.2
Another type of institution	.	.	0.4	1.7
Under care of home service	6	1.7	2.8	4.4
Left against medical advice	1	0.3	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	2	0.6	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	113	32.8	27.5	23.4
Medicaid	68	19.8	26.2	16.2
Other government	4	1.2	1.9	1.5
Blue Cross/Blue Shield	38	11.0	11.3	12.9
Other commercial	120	34.9	8.8	9.1
Managed care	.	.	18.4	32.0
Self pay	.	.	3.8	2.9
Industrial/Worker's Comp	1	0.3	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	4	1.2	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	1	0.3	0.6	35.7
Southeastern Utah	1	0.3	9.3	2.1
Southwest Utah	251	73.0	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	1	0.3	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	1	0.3	0.0	0.0
Outside Utah	85	24.7	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,629	100.0	100.0	100.0	31,074,326	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	502	13.8	22.5	21.2	814,823	2.6	6.1	7.4
Obstetric (MDC 14)	525	14.5	23.6	22.4	2,202,124	7.1	13.1	10.0
Pediatric Medical (Age 0-17)	29	0.8	2.1	3.0	110,018	0.4	1.3	2.1
Pediatric Surgical (Age 0-17)	15	0.4	0.6	0.7	151,843	0.5	0.7	0.9
Other Medical	1,399	38.6	28.9	26.8	12,585,192	40.5	34.4	25.9
Other Surgical	786	21.7	20.6	23.1	11,773,739	37.9	42.5	49.8
Psychiatric (MDC 19)	369	10.2	1.4	2.1	3,415,211	11.0	1.3	2.0
Rehabilitation (DRG 462)	1	0.0	0.2	0.7	8,081	0.0	0.5	1.6
Unknown (DRG 469-470)	3	0.1	0.1	0.1	13,295	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	147	4.1	3.1	3.6	1,678,265	5.4	4.3	5.4
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	11	0.3	0.5	0.7	69,507	0.2	0.5	0.6
4 Respiratory System	352	9.7	7.1	6.8	4,095,084	13.2	10.8	8.5
5 Circulatory System	403	11.1	8.2	9.7	4,744,392	15.3	14.8	19.7
6 Digestive System	323	8.9	6.9	6.6	3,814,108	12.3	11.1	8.4
7 Hepatobiliary System & Pancreas	107	2.9	2.3	2.3	1,398,668	4.5	3.9	3.6
8 Musculoskeletal System & Conn Tissue	382	10.5	8.2	8.2	4,939,959	15.9	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	46	1.3	1.0	1.3	343,396	1.1	1.2	1.2
10 Endocrine, Nutritional & Metabolic	64	1.8	2.9	2.8	402,110	1.3	3.4	2.5
11 Kidney & Urinary Tract	65	1.8	1.9	2.2	473,493	1.5	2.2	2.7
12 Male Reproductive System	33	0.9	0.6	0.6	282,777	0.9	0.6	0.6
13 Female Reproductive System	122	3.4	4.7	3.5	924,214	3.0	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	525	14.5	23.6	22.4	2,202,124	7.1	13.1	10.0
15 Newborn & Other Neonates	505	13.9	22.7	21.6	819,758	2.6	6.2	8.3
16 Blood and Blood-Forming Disorders	12	0.3	0.5	0.6	135,641	0.4	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.3	0.3	0.5	142,555	0.5	0.7	1.4
18 Infectious and Parasitic Diseases	43	1.2	1.1	1.2	581,245	1.9	2.0	2.1
19 Mental Diseases and Disorders	369	10.2	1.4	2.1	3,415,211	11.0	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	37	1.0	1.2	0.7	188,895	0.6	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	59	1.6	1.3	1.4	332,475	1.1	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	10	0.3	0.3	0.8	58,987	0.2	0.6	1.8
24 Multiple Significant Trauma	2	0.1	0.1	0.2	31,462	0.1	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8932

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.21

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,629	31,096,901	339,046,673	2,267,366,844	13290.00	140,764.00	820,961.00
Facility Charges (total)	.	31,074,326	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	8,563	7,542	9,758	3.66	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	9,400	9,026	9,183	4.01	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	22,348	30,055	.	3.77	5.89
003 Craniotomy age 0-17	.	.	11,746	22,398	.	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	41	9,092	10,396	10,578	4.20	4.36	4.08
075 Major chest procedures	.	.	20,840	30,289	.	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	121	9,535	9,136	8,691	4.52	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	2	3,173	4,593	4,519	1.50	2.75	2.79
098 Bronchitis & asthma Age 0-17	4	2,525	3,892	4,001	2.00	2.79	2.52
104 Cardiac valve/cardiotor w card cath	.	.	67,314	82,773	.	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	50,372	63,539	.	5.19	7.75
107 Coronary bypass with cardiac catheter	.	.	49,355	50,530	.	8.15	8.80
109 Coronary bypass w/o cardiac catheter	.	.	38,829	38,633	.	5.68	6.65
108 Other cardiothoracic procedures	.	.	30,338	44,360	.	5.00	6.56
110 Major cardiovascular procedures w cc	.	.	42,362	42,921	.	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	7	22,593	28,295	24,535	3.83	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	15	14,178	14,977	14,260	5.43	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	20	11,822	10,759	10,106	2.55	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	17	13,764	13,716	13,202	2.59	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	10	16,621	10,802	10,315	2.50	1.87	1.91
127 Heart failure & shock	90	8,743	8,904	8,483	3.98	3.88	3.85
140 Angina pectoris	11	5,238	5,147	4,853	1.09	1.25	1.34
143 Chest pain	60	5,294	4,884	5,016	1.45	1.33	1.34
148 Major small & large bowel prcdrs w cc	28	31,163	28,062	26,858	10.33	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	6	35,733	24,738	28,489	9.50	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	15	8,667	5,953	6,296	1.13	1.46	1.45
174 G.I. hemorrhage w cc	65	9,643	9,114	9,138	3.22	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	37	6,286	7,226	6,840	3.09	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	25	4,259	5,468	4,960	1.77	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	15,781	22,204	20,480	6.00	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	11,488	11,726	.	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	162	16,181	21,298	21,738	3.70	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8932

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.21

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	27	15,151	15,735	17,079	4.24	4.81	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	9,979	9,199	9,443	2.65	2.29	2.45
296 Nutrition/misc metabol disrdr >17 w cc	17	7,692	7,053	7,377	4.00	3.63	3.55
358 Uterine & adnexa prcd nonmalig w cc	10	7,286	7,760	8,300	2.50	2.86	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	90	7,767	6,654	6,649	2.15	2.37	2.31
370 Cesarean section with cc	14	5,978	6,687	7,907	3.36	3.51	3.99
371 Cesarean section without cc	95	5,880	6,016	6,061	3.19	3.26	3.23
372 Vaginal delivery w complicating diag	24	3,654	4,169	4,422	1.75	2.07	2.06
373 Vaginal deliv w/o complicating diag	345	3,470	3,511	3,389	1.85	1.87	1.75
374 Vaginal delivery w sterilization/D&C	17	4,253	4,984	4,720	1.88	2.03	1.92
383 Other antepartum diag w med complic	9	4,555	4,614	4,937	2.22	2.56	2.71
385 Neonates died/transf to acute care fac	3	6,230	5,876	15,048	1.67	2.85	4.70
386 Extreme immatur/resp dist synd,neonate	4	9,241	36,324	63,885	5.25	19.37	26.90
387 Prematurity w major problems	8	7,362	10,586	23,919	5.57	8.23	14.19
389 Full term neonate w major problems	17	4,838	4,496	5,743	3.94	3.71	3.98
390 Neonate w other significant problems	37	1,736	1,674	1,694	2.28	2.29	2.21
391 Normal newborn	417	1,213	1,111	1,100	1.86	1.89	1.79
410 Chemo w/o acute leukemia as sec dia	4	6,043	10,390	12,598	2.00	3.48	3.77
415 OR proc for infect/parasitic diseases	10	17,482	24,338	29,535	6.10	8.70	8.98
430 Psychoses	282	9,978	7,542	9,095	7.00	5.80	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	1	8,081	21,895	20,981	8.00	11.09	12.72
468 Extensive OR proc unrelated to p.d.	9	23,091	29,585	25,834	7.44	7.67	7.12
475 Resp sys diagnosis with vent support	12	24,530	31,366	37,875	7.08	7.80	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	1	185,092	166,262	178,183	43.00	30.19	34.05
486 Other OR proc for mult signif trauma	1	17,448	26,383	43,099	5.00	7.33	9.18
499 Back & neck procedures w cc	1	9,098	10,503	11,209	3.00	2.85	2.91
500 Back & Neck Procedures w/o CC	1	7,150	6,425	6,984	3.00	1.74	1.74
502 Knee procedures w/o cc	1	7,210	10,772	10,710	3.00	3.33	3.55
470 Ungroupable	.	.	19,384	7,256	.	5.50	2.88
All Other DRGs	1,412	9,797	9,832	11,399	3.86	3.60	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	12	7,394	9,386	9,444	3.58	3.89	3.62
Major or Extreme SOI	9	14,020	13,844	15,639	5.89	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	69	7,687	6,554	5,869	3.86	3.34	3.17
Major or Extreme SOI	81	9,913	10,721	10,210	4.57	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	9	3,408	4,045	4,025	1.67	2.64	2.44
Major or Extreme SOI	7	4,338	6,461	6,361	2.43	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	18	20,329	23,259	19,898	2.00	1.99	1.51
Major or Extreme SOI	3	15,266	27,474	27,382	4.50	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	29	12,519	10,950	10,045	3.14	2.54	2.50
Major or Extreme SOI	12	13,949	18,612	16,932	4.50	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	20	11,183	10,339	10,063	1.70	1.76	1.85
Major or Extreme SOI	1	11,334	13,175	13,485	2.00	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	62	7,609	7,135	6,721	3.73	3.21	3.23
Major or Extreme SOI	27	11,305	11,278	11,233	4.63	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	6,213	4,814	5,058	1.92	1.77	2.02
Major or Extreme SOI	3	14,276	11,272	9,707	3.33	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	20,172	16,402	17,823	7.50	6.50	6.78
Major or Extreme SOI	17	33,820	36,381	35,596	10.59	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	32	10,979	7,736	7,626	2.41	2.18	2.11
Major or Extreme SOI	1	37,330	18,516	20,815	11.00	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	21	4,671	4,749	4,322	2.42	2.21	1.99
Major or Extreme SOI	7	7,944	7,847	7,312	3.71	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	139	15,648	20,898	21,177	3.58	3.70	3.71
Major or Extreme SOI	7	20,593	26,754	26,997	4.57	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	33	9,942	9,575	9,501	2.70	2.48	2.52
Major or Extreme SOI	4	12,474	18,376	18,596	3.25	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	5,239	5,433	4,909	3.50	2.90	2.52
Major or Extreme SOI	2	19,627	10,962	13,198	9.00	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	101	7,718	6,768	6,874	2.17	2.44	2.41
Major or Extreme SOI	1	5,317	15,797	16,501	2.00	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	100	5,807	5,999	5,932	3.20	3.25	3.18
Major or Extreme SOI	9	6,843	7,593	9,396	3.33	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	360	3,454	3,518	3,387	1.84	1.87	1.74
Major or Extreme SOI	8	4,590	4,620	5,315	1.88	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	17	4,253	4,922	4,545	1.88	2.01	1.87
Major or Extreme SOI	.	.	6,453	7,259	.	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	169	8,601	6,415	6,920	5.99	4.99	5.17
Major or Extreme SOI	12	12,611	10,909	12,340	8.50	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	448	1,228	1,141	1,124	1.89	1.92	1.82
Major or Extreme SOI	4	1,961	2,987	3,529	2.75	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	3,075	3,469	4,571	1.90	3.00	2.85
Major or Extreme SOI	1	11,482	7,616	10,756	8.00	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	2	8,124	8,531	9,859	3.00	1.72	1.75
Major or Extreme SOI	.	.	20,875	26,197	.	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	49	11,714	10,067	9,485	2.58	2.38	2.32
Major or Extreme SOI	11	16,556	18,838	18,821	5.00	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	25	8,157	6,289	6,248	2.91	2.48	2.44
Major or Extreme SOI	20	10,720	11,238	11,093	3.05	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	6,678	7,092	7,053	2.83	2.48	2.64
Major or Extreme SOI	1	20,490	13,106	12,364	7.00	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	5,458	5,971	6,021	2.29	2.69	2.85
Major or Extreme SOI	3	13,054	10,268	10,800	4.33	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	45	6,165	6,184	5,801	2.57	2.84	2.73
Major or Extreme SOI	10	10,499	12,213	12,036	4.70	4.93	4.76
All other APDRGs	1,541	10,198	11,106	14,795	4.30	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,277	62.7	66.1	63.6
Male	1,351	37.2	33.9	36.4
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	505	13.9	22.7	21.5
29-365 days	2	0.1	0.8	1.1
1-4 years	7	0.2	0.6	0.9
5-9	6	0.2	0.3	0.4
10-14	6	0.2	0.4	0.6
15-17	31	0.9	1.0	1.3
18-19	57	1.6	2.0	2.0
20-24	253	7.0	9.4	9.5
25-29	266	7.3	9.9	9.4
30-34	197	5.4	7.1	6.7
35-39	140	3.9	4.7	4.5
40-44	156	4.3	4.4	4.1
45-49	134	3.7	4.1	4.1
50-54	115	3.2	3.7	3.9
55-59	132	3.6	3.6	3.9
60-64	145	4.0	3.5	3.9
65-69	233	6.4	3.9	4.4
70-74	249	6.9	4.3	4.7
75-79	291	8.0	5.1	5.0
80-84	349	9.6	4.4	4.3
85-89	228	6.3	2.9	2.6
90 +	127	3.5	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,185	32.7	10.3	10.7
Urgent	2,045	56.4	39.9	43.6
Elective	18	0.5	28.7	24.9
Newborn	381	10.5	21.1	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,096	57.8	52.3	51.0
Clinic referral	6	0.2	0.1	0.1
HMO Referral	1	0.0	0.0	0.0
Other hospital	27	0.7	1.3	2.3
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	10	0.3	0.1	0.8
Emergency room	1,106	30.5	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	350	9.6	20.3	19.6
Premature delivery	1	0.0	0.5	0.9
Sick baby	9	0.2	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	21	0.6	0.1	0.0
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	2,673	73.7	84.8	84.2
Another hospital	43	1.2	1.7	1.7
Skilled nursing facility	410	11.3	5.3	5.6
Intermediate care	25	0.7	0.2	0.2
Another type of institution	234	6.4	2.0	1.7
Under care of home service	141	3.9	4.0	4.4
Left against medical advice	14	0.4	0.2	0.2
Under care of a home iv provider	6	0.2	0.1	0.2
Expired	70	1.9	1.3	1.4
Not reported	13	0.4	0.5	0.5
PRIMARY PAYER				
Medicare	1,523	42.0	22.3	23.4
Medicaid	225	6.2	13.3	16.2
Other government	23	0.6	2.4	1.5
Blue Cross/Blue Shield	521	14.4	11.8	12.9
Other commercial	296	8.2	8.8	9.1
Managed care	906	25.0	36.4	32.0
Self pay	106	2.9	2.3	2.9
Industrial/Worker's Comp	27	0.7	0.7	0.7
Charity	2	0.1	0.1	0.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	.	.	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	24	0.7	1.3	5.6
Central Utah	6	0.2	1.2	3.2
Davis County	3,011	83.0	26.0	9.3
Salt Lake County	313	8.6	41.2	35.7
Southeastern Utah	3	0.1	0.3	2.1
Southwest Utah	6	0.2	0.2	6.9
Summit County	7	0.2	0.5	0.8
Tooele County	40	1.1	1.3	2.1
Tri-County	7	0.2	0.1	2.1
Utah County	16	0.4	9.3	16.7
Wasatch County	6	0.2	0.2	0.7
Weber/Morgan	110	3.0	16.3	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	74	2.0	1.9	5.4
Unknown	5	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,630	100.0	100.0	100.0	384,900,888	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,200	16.4	16.4	21.2	21,359,266	5.5	8.0	7.4
Obstetric (MDC 14)	4,554	17.8	17.9	22.4	24,323,914	6.3	6.2	10.0
Pediatric Medical (Age 0-17)	169	0.7	0.8	3.0	3,465,474	0.9	1.3	2.1
Pediatric Surgical (Age 0-17)	102	0.4	0.6	0.7	2,248,297	0.6	1.3	0.9
Other Medical	6,852	26.7	27.6	26.8	74,832,518	19.4	20.9	25.9
Other Surgical	8,622	33.6	32.2	23.1	239,869,708	62.3	57.2	49.8
Psychiatric (MDC 19)	782	3.1	2.7	2.1	6,702,965	1.7	2.0	2.0
Rehabilitation (DRG 462)	333	1.3	1.6	0.7	10,804,885	2.8	2.7	1.6
Unknown (DRG 469-470)	16	0.1	0.1	0.1	1,293,861	0.3	0.4	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1,317	5.1	6.3	3.6	22,772,002	5.9	8.0	5.4
2 Eye	26	0.1	0.2	0.1	259,046	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	147	0.6	0.9	0.7	1,392,352	0.4	0.7	0.6
4 Respiratory System	1,209	4.7	4.8	6.8	23,167,989	6.0	6.2	8.5
5 Circulatory System	4,150	16.2	12.7	9.7	117,267,214	30.5	22.5	19.7
6 Digestive System	1,664	6.5	6.2	6.6	24,586,002	6.4	6.1	8.4
7 Hepatobiliary System & Pancreas	673	2.6	2.5	2.3	18,210,875	4.7	3.6	3.6
8 Musculoskeletal System & Conn Tissue	2,261	8.8	10.1	8.2	44,862,725	11.7	12.7	14.0
9 Skin, Subcutaneous Tissue & Breast	335	1.3	1.6	1.3	3,146,361	0.8	1.1	1.2
10 Endocrine, Nutritional & Metabolic	483	1.9	2.0	2.8	4,612,896	1.2	1.3	2.5
11 Kidney & Urinary Tract	619	2.4	2.6	2.2	12,676,994	3.3	3.3	2.7
12 Male Reproductive System	204	0.8	0.7	0.6	1,571,299	0.4	0.4	0.6
13 Female Reproductive System	861	3.4	2.7	3.5	7,763,646	2.0	1.6	2.7
14 Pregnancy, Childbirth & Puerperium	4,554	17.8	17.9	22.4	24,323,914	6.3	6.2	10.0
15 Newborn & Other Neonates	4,279	16.7	16.7	21.6	24,051,196	6.2	9.0	8.3
16 Blood and Blood-Forming Disorders	118	0.5	0.7	0.6	2,095,181	0.5	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	200	0.8	1.4	0.5	6,334,925	1.6	2.7	1.4
18 Infectious and Parasitic Diseases	312	1.2	1.4	1.2	8,399,866	2.2	2.3	2.1
19 Mental Diseases and Disorders	782	3.1	2.7	2.1	6,702,965	1.7	2.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	407	1.6	1.0	0.7	3,736,597	1.0	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	432	1.7	1.9	1.4	5,810,846	1.5	1.7	1.5
22 Burns	1	0.0	0.4	0.1	9,285	0.0	1.5	0.6
23 Factors Influencing Health Status	390	1.5	1.8	0.8	12,780,530	3.3	3.1	1.8
24 Multiple Significant Trauma	204	0.8	0.8	0.2	8,351,894	2.2	2.2	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.1	0.0	14,286	0.0	0.1	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5121

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.01

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	25,630	386,850,064	796,057,809	2,267,366,844	116212.0	231,879.00	820,961.00
Facility Charges (total)	.	384,900,888	794,028,340	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	15,018	16,630	9,758	4.53	4.86	3.55
Facility Charges & LOS (adjusted average)*	.	9,429	10,274	9,183	2.83	3.04	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	189	25,698	32,287	30,055	6.06	6.07	5.89
003 Craniotomy age 0-17	10	19,419	23,467	22,398	3.80	4.90	5.10
014 Spec cerebrovascular disord w/o TIA	210	11,905	12,944	10,578	3.74	3.84	4.08
075 Major chest procedures	167	33,694	31,959	30,289	9.26	8.54	8.57
089 Simple pneumonia & pleurisy >17 w CC	235	8,636	9,378	8,691	3.63	3.79	4.27
091 Simple pneumonia & pleurisy age 0-17	4	8,439	8,439	4,519	4.00	4.00	2.79
098 Bronchitis & asthma Age 0-17	.	.	4,981	4,001	.	2.00	2.52
104 Cardiac valve/cardiotor w card cath	107	81,767	85,489	82,773	13.00	13.71	12.69
105 Cardiac valve/cardiotor w/o card cath	272	67,482	68,231	63,539	8.93	8.77	7.75
107 Coronary bypass with cardiac catheter	183	52,929	53,546	50,530	10.47	10.13	8.80
109 Coronary bypass w/o cardiac catheter	356	38,301	38,928	38,633	7.41	7.22	6.65
108 Other cardiothoracic procedures	51	47,444	46,171	44,360	7.57	7.22	6.56
110 Major cardiovascular procedures w cc	129	43,834	48,406	42,921	8.15	8.98	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	68	23,919	26,825	24,535	3.44	3.56	2.87
121 Circ disrd w AMI & maj comp disch aliv	91	17,160	18,733	14,260	4.83	5.06	4.24
122 Circ disrd w AMI w/o comp disch alive	54	10,499	11,580	10,106	2.62	2.77	2.34
124 Circ disrd exc AMI w card cath & cmplx	159	13,566	14,269	13,202	3.80	3.75	3.24
125 Circ disrdr exc AMI w card cath w/o cx	153	9,585	10,163	10,315	2.14	2.12	1.91
127 Heart failure & shock	238	9,979	10,286	8,483	4.16	4.23	3.85
140 Angina pectoris	14	4,810	5,372	4,853	1.21	1.59	1.34
143 Chest pain	177	5,270	5,056	5,016	1.30	1.32	1.34
148 Major small & large bowel prcdrs w cc	228	27,600	28,877	26,858	9.35	9.34	9.37
154 Stomach/esophag/duodenal age>17 w cc	73	35,106	37,061	28,489	11.40	10.88	8.35
167 Appendectomy exc comp prnc d w/o cc	150	6,759	7,329	6,296	1.19	1.20	1.45
174 G.I. hemorrhage w cc	141	9,413	11,121	9,138	3.05	3.50	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	203	7,484	7,748	6,840	2.79	2.95	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	103	5,825	5,654	4,960	2.08	2.02	2.14
197 Cholecystectomy w/o C.D.E. w cc	11	22,113	20,023	20,480	7.73	6.05	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	5	8,136	12,180	11,726	2.80	4.06	3.93
209 Mjr jnt/limb reattach prcd, low extr	736	24,020	24,045	21,738	4.20	4.32	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.5121

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.01

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.36

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	62	19,308	21,797	17,079	6.43	5.86	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	118	10,151	11,319	9,443	3.00	2.74	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	169	8,616	11,369	7,377	3.60	4.44	3.55		
358 Uterine & adnexa prcd nonmalig w cc	183	9,186	10,012	8,300	3.26	3.32	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	376	6,916	7,310	6,649	2.36	2.34	2.31		
370 Cesarean section with cc	235	9,823	9,960	7,907	4.61	4.74	3.99		
371 Cesarean section without cc	621	6,812	7,034	6,061	3.45	3.56	3.23		
372 Vaginal delivery w complicating diag	397	5,115	5,874	4,422	2.07	2.37	2.06		
373 Vaginal deliv w/o complicating diag	2,691	3,765	4,068	3,389	1.68	1.78	1.75		
374 Vaginal delivery w sterilization/D&C	162	4,613	5,431	4,720	1.91	2.07	1.92		
383 Other antepartum diag w med complic	233	5,284	5,808	4,937	2.82	3.11	2.71		
385 Neonates died/transf to acute care fac	82	23,361	29,252	15,048	7.20	7.75	4.70		
386 Extreme immatur/resp dist synd,neonate	126	70,581	121,394	63,885	33.03	44.00	26.90		
387 Prematurity w major problems	178	35,970	38,323	23,919	21.40	20.66	14.19		
389 Full term neonate w major problems	201	7,360	6,783	5,743	4.72	4.36	3.98		
390 Neonate w other significant problems	367	1,660	1,387	1,694	2.39	2.16	2.21		
391 Normal newborn	3,176	980	971	1,100	1.82	1.80	1.79		
410 Chemo w/o acute leukemia as sec dia	49	13,179	14,178	12,598	4.73	3.88	3.77		
415 OR proc for infect/parasitic diseases	104	43,257	34,596	29,535	11.88	9.33	8.98		
430 Psychoses	668	8,608	11,368	9,095	5.77	8.06	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	333	28,604	24,803	20,981	14.84	13.79	12.72		
468 Extensive OR proc unrelated to p.d.	90	26,666	28,925	25,834	7.53	7.09	7.12		
475 Resp sys diagnosis with vent support	109	41,907	45,870	37,875	10.10	10.61	9.16		
481 Bone marrow transplant	20	81,394	96,731	96,731	24.50	23.31	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	68	138,153	176,938	178,183	29.49	31.79	34.05		
486 Other OR proc for mult signif trauma	95	44,534	48,823	43,099	9.75	9.89	9.18		
499 Back & neck procedures w cc	37	11,436	13,373	11,209	2.76	3.19	2.91		
500 Back & Neck Procedures w/o CC	126	7,635	9,021	6,984	2.19	1.95	1.74		
502 Knee procedures w/o cc	.	.	6,193	10,710	.	2.00	3.55		
470 Ungroupable	.	.	4,714	7,256	.	1.25	2.88		
All Other DRGs	10,037	15,496	16,039	11,399	4.04	4.15	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	68	8,275	10,759	9,444	2.57	3.17	3.62
Major or Extreme SOI	61	15,969	18,153	15,639	5.05	5.07	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	138	6,424	6,601	5,869	2.90	2.90	3.17
Major or Extreme SOI	127	11,217	10,830	10,210	4.34	4.22	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	46	5,418	5,244	4,025	2.28	2.18	2.44
Major or Extreme SOI	20	8,738	9,276	6,361	3.10	3.61	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	717	17,760	18,152	19,898	1.44	1.50	1.51
Major or Extreme SOI	86	26,013	26,682	27,382	3.92	3.91	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	94	10,931	11,660	10,045	2.90	2.94	2.50
Major or Extreme SOI	76	19,337	21,933	16,932	4.86	5.39	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	174	8,950	9,657	10,063	1.96	1.94	1.85
Major or Extreme SOI	22	15,407	15,003	13,485	3.73	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	116	7,410	7,628	6,721	3.17	3.29	3.23
Major or Extreme SOI	122	12,548	13,200	11,233	5.13	5.25	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	165	5,790	5,749	5,058	2.35	2.48	2.02
Major or Extreme SOI	46	7,821	8,988	9,707	3.13	3.23	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	226	17,123	20,058	17,823	6.41	6.98	6.78
Major or Extreme SOI	107	37,432	39,897	35,596	11.97	12.09	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	197	7,647	8,250	7,626	1.70	1.74	2.11
Major or Extreme SOI	11	24,006	29,252	20,815	6.73	7.50	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	79	5,232	5,442	4,322	1.89	1.96	1.99
Major or Extreme SOI	31	8,095	8,115	7,312	2.84	2.88	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	643	23,280	23,196	21,177	3.88	4.00	3.71
Major or Extreme SOI	63	31,381	30,503	26,997	6.38	6.19	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	148	9,699	10,715	9,501	3.05	2.72	2.52
Major or Extreme SOI	19	21,922	22,113	18,596	5.58	5.16	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	6	7,883	6,458	4,909	3.20	2.78	2.52
Major or Extreme SOI	8	19,449	17,036	13,198	8.13	7.20	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 520
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	547	7,203	7,680	6,874	2.50	2.50	2.41
Major or Extreme SOI	23	17,461	19,714	16,501	5.96	6.36	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	636	6,432	6,675	5,932	3.32	3.44	3.18
Major or Extreme SOI	220	11,241	11,270	9,396	5.12	5.20	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,819	3,764	4,022	3,387	1.68	1.77	1.74
Major or Extreme SOI	235	6,003	6,832	5,315	2.33	2.73	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	146	4,476	5,048	4,545	1.86	1.93	1.87
Major or Extreme SOI	16	6,035	7,952	7,259	2.40	2.91	2.65
751 PSYCHOSES							
Minor or Moderate SOI	315	7,428	7,816	6,920	5.03	5.55	5.17
Major or Extreme SOI	68	12,838	13,951	12,340	8.29	9.29	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,525	995	1,008	1,124	1.85	1.85	1.82
Major or Extreme SOI	38	3,794	2,828	3,529	3.49	3.11	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	109	7,040	6,847	4,571	3.17	3.32	2.85
Major or Extreme SOI	14	11,080	10,292	10,756	3.21	3.06	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	241	10,266	12,834	9,859	2.20	2.04	1.75
Major or Extreme SOI	21	30,535	30,976	26,197	5.90	6.28	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	138	7,869	8,823	9,485	1.90	2.10	2.32
Major or Extreme SOI	36	17,428	18,543	18,821	5.17	5.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	53	6,062	6,263	6,248	2.15	2.20	2.44
Major or Extreme SOI	61	10,812	12,310	11,093	3.35	3.55	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	8,041	8,497	7,053	2.63	2.94	2.64
Major or Extreme SOI	7	9,849	11,991	12,364	2.86	3.85	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	56	6,531	6,541	6,021	2.77	2.69	2.85
Major or Extreme SOI	11	11,179	11,121	10,800	4.55	4.21	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	128	5,811	6,714	5,801	2.53	2.97	2.73
Major or Extreme SOI	72	12,646	15,080	12,036	4.59	5.51	4.76
All other APDRGs	12,471	21,700	22,508	14,795	6.02	6.18	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	15,201	59.3	58.4	63.6
Male	10,429	40.7	41.6	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,152	16.2	16.0	21.5
29-365 days	132	0.5	0.7	1.1
1-4 years	.	.	0.1	0.9
5-9	2	0.0	0.0	0.4
10-14	33	0.1	0.3	0.6
15-17	236	0.9	1.4	1.3
18-19	447	1.7	2.2	2.0
20-24	2,024	7.9	8.4	9.5
25-29	2,182	8.5	8.7	9.4
30-34	1,770	6.9	7.1	6.7
35-39	1,343	5.2	5.4	4.5
40-44	1,265	4.9	5.2	4.1
45-49	1,382	5.4	5.8	4.1
50-54	1,319	5.1	5.4	3.9
55-59	1,476	5.8	5.7	3.9
60-64	1,410	5.5	5.4	3.9
65-69	1,495	5.8	5.5	4.4
70-74	1,548	6.0	5.3	4.7
75-79	1,445	5.6	5.0	5.0
80-84	1,111	4.3	3.5	4.3
85-89	596	2.3	1.9	2.6
90 +	262	1.0	0.9	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1,597	6.2	15.2	10.7
Urgent	13,367	52.2	32.7	43.6
Elective	6,466	25.2	35.7	24.9
Newborn	4,200	16.4	16.4	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	11,645	45.4	51.5	51.0
Clinic referral	45	0.2	0.1	0.1
HMO Referral	.	.	0.1	0.0
Other hospital	1,634	6.4	3.5	2.3
Skilled nursing facility	60	0.2	0.1	0.1
Other health care facility	1,371	5.3	3.3	0.8
Emergency room	6,672	26.0	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,681	14.4	14.4	19.6
Premature delivery	408	1.6	1.4	0.9
Sick baby	108	0.4	0.4	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 520

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	3	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	3	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	21,114	82.4	81.1	84.2
Another hospital	180	0.7	0.9	1.7
Skilled nursing facility	1,227	4.8	5.3	5.6
Intermediate care	37	0.1	0.1	0.2
Another type of institution	576	2.2	3.1	1.7
Under care of home service	1,866	7.3	6.9	4.4
Left against medical advice	65	0.3	0.2	0.2
Under care of a home iv provider	80	0.3	0.2	0.2
Expired	476	1.9	2.0	1.4
Not reported	9	0.0	0.2	0.5
PRIMARY PAYER				
Medicare	6,755	26.4	24.0	23.4
Medicaid	2,685	10.5	17.7	16.2
Other government	253	1.0	1.5	1.5
Blue Cross/Blue Shield	1,613	6.3	10.5	12.9
Other commercial	2,659	10.4	10.0	9.1
Managed care	10,258	40.0	30.5	32.0
Self pay	872	3.4	3.8	2.9
Industrial/Worker's Comp	201	0.8	1.0	0.7
Charity	23	0.1	0.2	0.1
Children's Health Insurance Plan	10	0.0	0.1	0.1
Not reported	301	1.2	0.7	1.2
LOCAL HEALTH DISTRICT				
Bear River	513	2.0	1.9	5.6
Central Utah	243	0.9	0.9	3.2
Davis County	3,257	12.7	9.8	9.3
Salt Lake County	15,797	61.6	62.0	35.7
Southeastern Utah	120	0.5	0.8	2.1
Southwest Utah	754	2.9	2.1	6.9
Summit County	318	1.2	1.7	0.8
Tooele County	936	3.7	3.1	2.1
Tri-County	162	0.6	1.0	2.1
Utah County	768	3.0	3.3	16.7
Wasatch County	119	0.5	0.5	0.7
Weber/Morgan	475	1.9	2.1	9.3
Unknown Utah	8	0.0	0.0	0.0
Outside Utah	2,146	8.4	10.8	5.4
Unknown	14	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,140	100.0	100.0	100.0	43,686,653	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,511	27.5	20.8	21.2	4,464,897	10.2	6.0	7.4
Obstetric (MDC 14)	2,602	28.5	21.8	22.4	9,405,511	21.5	11.0	10.0
Pediatric Medical (Age 0-17)	427	4.7	5.1	3.0	1,599,452	3.7	3.3	2.1
Pediatric Surgical (Age 0-17)	102	1.1	1.2	0.7	624,287	1.4	1.4	0.9
Other Medical	1,987	21.7	28.2	26.8	12,619,469	28.9	32.4	25.9
Other Surgical	1,217	13.3	20.8	23.1	12,769,351	29.2	43.7	49.8
Psychiatric (MDC 19)	289	3.2	2.1	2.1	2,182,073	5.0	2.1	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	5	0.1	0.1	0.1	21,614	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	147	1.6	3.0	3.6	949,695	2.2	3.5	5.4
2 Eye	3	0.0	0.1	0.1	21,810	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	66	0.7	1.0	0.7	330,455	0.8	1.0	0.6
4 Respiratory System	588	6.4	8.1	6.8	3,466,514	7.9	11.9	8.5
5 Circulatory System	614	6.7	8.7	9.7	4,632,936	10.6	12.6	19.7
6 Digestive System	615	6.7	8.4	6.6	4,091,210	9.4	12.6	8.4
7 Hepatobiliary System & Pancreas	175	1.9	2.7	2.3	1,534,862	3.5	4.4	3.6
8 Musculoskeletal System & Conn Tissue	493	5.4	8.7	8.2	6,351,840	14.5	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	87	1.0	1.5	1.3	570,484	1.3	1.6	1.2
10 Endocrine, Nutritional & Metabolic	151	1.7	2.5	2.8	640,787	1.5	2.3	2.5
11 Kidney & Urinary Tract	128	1.4	1.9	2.2	725,317	1.7	2.3	2.7
12 Male Reproductive System	43	0.5	0.4	0.6	274,412	0.6	0.5	0.6
13 Female Reproductive System	321	3.5	3.6	3.5	1,849,725	4.2	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	2,602	28.5	21.8	22.4	9,405,511	21.5	11.0	10.0
15 Newborn & Other Neonates	2,538	27.8	21.2	21.6	4,649,536	10.6	6.3	8.3
16 Blood and Blood-Forming Disorders	42	0.5	0.6	0.6	277,688	0.6	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.1	0.3	0.5	103,146	0.2	0.8	1.4
18 Infectious and Parasitic Diseases	92	1.0	1.2	1.2	767,669	1.8	2.2	2.1
19 Mental Diseases and Disorders	289	3.2	2.1	2.1	2,182,073	5.0	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	28	0.3	0.3	0.7	108,361	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	91	1.0	1.4	1.4	614,034	1.4	1.6	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.0	0.1	0.8	18,501	0.0	0.1	1.8
24 Multiple Significant Trauma	9	0.1	0.2	0.2	99,925	0.2	0.4	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	17,636	0.0	0.0	0.1
Unknown	1	0.0	0.0	0.0	2,525	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6173

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.12

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,140	43,764,375	201,894,708	2,267,366,844	24172.00	89,044.00	820,961.00
Facility Charges (total)	.	43,686,653	198,719,183	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,780	6,456	9,758	2.64	2.89	3.55
Facility Charges & LOS (adjusted average)*	.	7,664	7,980	9,183	4.16	3.62	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	41	8,648	8,470	10,578	4.49	4.03	4.08
075 Major chest procedures	5	14,672	32,325	30,289	7.00	12.51	8.57
089 Simple pneumonia & pleurisy >17 w CC	146	6,648	7,943	8,691	3.99	4.37	4.27
091 Simple pneumonia & pleurisy age 0-17	72	4,233	4,844	4,519	3.09	2.99	2.79
098 Bronchitis & asthma Age 0-17	115	3,312	4,052	4,001	2.48	2.63	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	4	22,155	23,644	42,921	4.25	5.41	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	24	17,689	18,206	24,535	3.13	2.31	2.87
121 Circ disrd w AMI & maj comp disch aliv	26	11,047	11,747	14,260	3.32	3.59	4.24
122 Circ disrd w AMI w/o comp disch alive	29	10,035	10,111	10,106	2.48	2.44	2.34
124 Circ disrd exc AMI w card cath & cmplx	60	9,378	10,669	13,202	2.83	2.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	80	7,979	8,830	10,315	1.87	2.05	1.91
127 Heart failure & shock	97	7,489	7,687	8,483	4.02	4.04	3.85
140 Angina pectoris	10	3,549	4,057	4,853	1.22	1.33	1.34
143 Chest pain	82	4,251	4,786	5,016	1.38	1.41	1.34
148 Major small & large bowel prcdrs w cc	24	26,062	24,427	26,858	11.88	9.49	9.37
154 Stomach/esophag/duodenal age>17 w cc	8	21,516	22,436	28,489	10.13	6.36	8.35
167 Appendectomy exc comp prnc d w/o cc	124	3,913	5,752	6,296	1.52	1.50	1.45
174 G.I. hemorrhage w cc	74	7,115	7,300	9,138	2.90	3.14	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	68	5,294	5,771	6,840	3.03	3.09	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	67	3,976	4,321	4,960	2.19	2.18	2.14
197 Cholecystectomy w/o C.D.E. w cc	9	14,413	16,894	20,480	5.44	5.57	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	2	9,809	10,558	11,726	3.50	3.29	3.93
209 Mjr jnt/limb reattach prcd, low extr	151	18,082	19,360	21,738	3.80	4.08	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.6173

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.43

BED SIZE: 147
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.12

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	34	14,397	14,719	17,079	4.85	5.11	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	51	7,572	8,054	9,443	2.46	2.34	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	33	4,975	5,420	7,377	3.27	3.25	3.55		
358 Uterine & adnexa prcd nonmalig w cc	68	6,999	7,973	8,300	2.76	2.94	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	191	5,377	6,264	6,649	2.11	2.18	2.31		
370 Cesarean section with cc	46	6,979	6,126	7,907	3.58	3.24	3.99		
371 Cesarean section without cc	336	5,033	4,856	6,061	2.66	2.63	3.23		
372 Vaginal delivery w complicating diag	332	3,739	3,402	4,422	1.77	1.73	2.06		
373 Vaginal deliv w/o complicating diag	1,645	3,030	2,609	3,389	1.62	1.49	1.75		
374 Vaginal delivery w sterilization/D&C	115	3,866	3,951	4,720	1.80	1.72	1.92		
383 Other antepartum diag w med complic	57	4,391	4,620	4,937	2.34	2.45	2.71		
385 Neonates died/transf to acute care fac	37	4,196	4,259	15,048	2.58	1.95	4.70		
386 Extreme immatur/resp dist synd,neonate	38	17,056	18,554	63,885	11.95	11.63	26.90		
387 Prematurity w major problems	30	15,618	11,571	23,919	13.25	8.84	14.19		
389 Full term neonate w major problems	73	5,152	5,357	5,743	4.22	3.76	3.98		
390 Neonate w other significant problems	106	2,034	1,813	1,694	2.28	2.03	2.21		
391 Normal newborn	2,121	961	1,007	1,100	1.77	1.61	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,008	12,598	.	3.33	3.77		
415 OR proc for infect/parasitic diseases	14	13,130	20,317	29,535	6.07	7.61	8.98		
430 Psychoses	236	7,786	6,541	9,095	4.83	4.85	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	15,365	20,981	.	8.00	12.72		
468 Extensive OR proc unrelated to p.d.	6	23,249	20,627	25,834	9.83	7.15	7.12		
475 Resp sys diagnosis with vent support	9	10,643	23,211	37,875	2.33	6.37	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	148,517	178,183	.	34.31	34.05		
486 Other OR proc for mult signif trauma	3	16,039	18,662	43,099	4.33	6.50	9.18		
499 Back & neck procedures w cc	4	5,074	7,938	11,209	2.25	1.70	2.91		
500 Back & Neck Procedures w/o CC	16	6,100	6,102	6,984	1.73	1.46	1.74		
502 Knee procedures w/o cc	4	9,947	10,599	10,710	2.33	3.11	3.55		
470 Ungroupable	1	2,525	2,525	7,256	2.00	2.00	2.88		
All Other DRGs	2,216	6,610	7,863	11,399	3.21	3.25	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	16	7,467	8,009	9,444	3.88	3.64	3.62
Major or Extreme SOI	8	16,001	13,090	15,639	8.38	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	166	4,909	5,301	5,869	3.14	3.20	3.17
Major or Extreme SOI	68	7,807	9,641	10,210	4.42	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	121	3,253	3,754	4,025	2.42	2.50	2.44
Major or Extreme SOI	7	4,652	5,603	6,361	3.86	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,737	19,898	.	1.72	1.51
Major or Extreme SOI	.	.	24,504	27,382	.	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	44	9,517	9,534	10,045	2.44	2.43	2.50
Major or Extreme SOI	17	11,456	13,136	16,932	3.47	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	111	7,879	8,931	10,063	1.86	2.01	1.85
Major or Extreme SOI	6	7,907	12,067	13,485	1.83	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	61	6,443	6,258	6,721	3.52	3.38	3.23
Major or Extreme SOI	36	9,233	10,009	11,233	4.86	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	59	5,201	4,724	5,058	2.16	2.20	2.02
Major or Extreme SOI	10	9,198	8,252	9,707	3.40	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	15,636	16,206	17,823	7.07	6.66	6.78
Major or Extreme SOI	13	28,671	30,047	35,596	12.62	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	160	4,778	7,398	7,626	1.88	2.16	2.11
Major or Extreme SOI	3	11,012	15,417	20,815	6.00	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	58	3,228	3,646	4,322	1.88	1.83	1.99
Major or Extreme SOI	6	7,411	6,730	7,312	4.50	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	122	17,958	18,745	21,177	3.62	3.78	3.71
Major or Extreme SOI	10	25,814	25,007	26,997	5.20	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	70	7,907	8,665	9,501	2.42	2.44	2.52
Major or Extreme SOI	3	9,838	15,384	18,596	4.33	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	3,227	3,264	4,909	2.33	2.14	2.52
Major or Extreme SOI	5	5,119	6,053	13,198	4.00	4.29	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
 OWNERSHIP: Not for profit

BED SIZE: 147
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	263	5,600	6,510	6,874	2.19	2.29	2.41
Major or Extreme SOI	7	11,884	13,063	16,501	4.86	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	333	4,946	4,766	5,932	2.67	2.62	3.18
Major or Extreme SOI	49	7,410	7,321	9,396	3.47	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,802	3,057	2,636	3,387	1.63	1.49	1.74
Major or Extreme SOI	140	4,225	3,878	5,315	1.89	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	104	3,528	3,773	4,545	1.75	1.66	1.87
Major or Extreme SOI	11	7,066	6,567	7,259	2.27	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	142	6,816	5,714	6,920	4.23	4.24	5.17
Major or Extreme SOI	6	6,951	6,317	12,340	4.33	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,267	977	1,035	1,124	1.78	1.63	1.82
Major or Extreme SOI	16	4,911	4,548	3,529	4.53	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	15	3,584	3,913	4,571	2.20	2.52	2.85
Major or Extreme SOI	1	3,051	11,016	10,756	2.00	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	24	7,225	8,488	9,859	1.70	1.35	1.75
Major or Extreme SOI	.	.	6,375	26,197	.	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	59	7,500	8,971	9,485	2.47	2.18	2.32
Major or Extreme SOI	19	16,963	16,514	18,821	6.39	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	34	5,284	5,011	6,248	2.38	2.26	2.44
Major or Extreme SOI	25	8,104	9,626	11,093	2.74	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	2,643	4,506	7,053	1.50	2.07	2.64
Major or Extreme SOI	5	8,517	12,889	12,364	2.60	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	32	5,228	5,350	6,021	3.03	2.91	2.85
Major or Extreme SOI	6	11,976	10,004	10,800	5.20	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	84	4,313	4,655	5,801	2.60	2.68	2.73
Major or Extreme SOI	21	6,553	7,905	12,036	3.38	3.95	4.76
All other APDRGs	2,474	7,406	8,763	14,795	3.70	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Cache

BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	6,154	67.3	63.6	63.6
Male	2,986	32.7	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,546	27.9	21.3	21.5
29-365 days	140	1.5	1.5	1.1
1-4 years	132	1.4	1.7	0.9
5-9	66	0.7	0.7	0.4
10-14	83	0.9	0.9	0.6
15-17	132	1.4	1.5	1.3
18-19	187	2.0	2.1	2.0
20-24	1,171	12.8	10.1	9.5
25-29	1,032	11.3	8.6	9.4
30-34	604	6.6	5.5	6.7
35-39	319	3.5	3.5	4.5
40-44	251	2.7	3.0	4.1
45-49	280	3.1	3.5	4.1
50-54	238	2.6	3.2	3.9
55-59	221	2.4	3.2	3.9
60-64	224	2.5	3.9	3.9
65-69	222	2.4	4.6	4.4
70-74	288	3.2	5.3	4.7
75-79	358	3.9	5.9	5.0
80-84	292	3.2	5.1	4.3
85-89	219	2.4	3.1	2.6
90 +	135	1.5	1.7	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	537	5.9	7.4	10.7
Urgent	5,076	55.5	59.1	43.6
Elective	1,015	11.1	12.9	24.9
Newborn	2,512	27.5	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,726	51.7	48.1	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	46	0.5	0.5	2.3
Skilled nursing facility	5	0.1	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,851	20.3	30.6	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,360	25.8	19.4	19.6
Premature delivery	139	1.5	1.0	0.9
Sick baby	10	0.1	0.1	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Cache

BED SIZE: 147

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	3	0.0	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	8,197	89.7	82.6	84.2
Another hospital	235	2.6	3.1	1.7
Skilled nursing facility	414	4.5	7.3	5.6
Intermediate care	27	0.3	0.4	0.2
Another type of institution	47	0.5	0.6	1.7
Under care of home service	159	1.7	4.5	4.4
Left against medical advice	6	0.1	0.2	0.2
Under care of a home iv provider	3	0.0	0.1	0.2
Expired	51	0.6	1.1	1.4
Not reported	1	0.0	0.0	0.5
PRIMARY PAYER				
Medicare	1,608	17.6	27.1	23.4
Medicaid	1,609	17.6	19.8	16.2
Other government	66	0.7	1.0	1.5
Blue Cross/Blue Shield	2,019	22.1	15.4	12.9
Other commercial	877	9.6	9.4	9.1
Managed care	2,668	29.2	22.8	32.0
Self pay	232	2.5	3.5	2.9
Industrial/Worker's Comp	39	0.4	0.6	0.7
Charity	1	0.0	0.1	0.1
Children's Health Insurance Plan	10	0.1	0.2	0.1
Not reported	11	0.1	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	8,220	89.9	31.5	5.6
Central Utah	7	0.1	0.5	3.2
Davis County	30	0.3	0.3	9.3
Salt Lake County	30	0.3	0.6	35.7
Southeastern Utah	3	0.0	7.6	2.1
Southwest Utah	9	0.1	42.0	6.9
Summit County	.	.	0.0	0.8
Tooele County	1	0.0	0.0	2.1
Tri-County	.	.	5.3	2.1
Utah County	14	0.2	0.3	16.7
Wasatch County	3	0.0	0.0	0.7
Weber/Morgan	42	0.5	0.4	9.3
Unknown Utah	5	0.1	0.0	0.0
Outside Utah	776	8.5	11.3	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 269
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,509	100.0	100.0	100.0	187,189,098	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,565	19.3	20.1	21.2	17,249,293	9.2	7.5	7.4
Obstetric (MDC 14)	3,745	20.2	21.0	22.4	15,393,579	8.2	8.7	10.0
Pediatric Medical (Age 0-17)	970	5.2	3.3	3.0	6,554,880	3.5	2.9	2.1
Pediatric Surgical (Age 0-17)	120	0.6	0.6	0.7	1,104,773	0.6	0.5	0.9
Other Medical	5,015	27.1	23.6	26.8	50,126,021	26.8	22.5	25.9
Other Surgical	3,785	20.4	27.1	23.1	82,855,569	44.3	53.2	49.8
Psychiatric (MDC 19)	1,113	6.0	3.3	2.1	11,273,575	6.0	2.9	2.0
Rehabilitation (DRG 462)	179	1.0	1.0	0.7	2,506,176	1.3	1.7	1.6
Unknown (DRG 469-470)	17	0.1	0.1	0.1	125,232	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	743	4.0	3.1	3.6	11,243,981	6.0	4.1	5.4
2 Eye	11	0.1	0.1	0.1	197,834	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	175	0.9	0.7	0.7	1,407,407	0.8	0.5	0.6
4 Respiratory System	1,399	7.6	6.5	6.8	17,439,550	9.3	8.3	8.5
5 Circulatory System	1,610	8.7	11.5	9.7	33,982,834	18.2	24.2	19.7
6 Digestive System	1,093	5.9	6.1	6.6	13,801,462	7.4	7.7	8.4
7 Hepatobiliary System & Pancreas	391	2.1	2.0	2.3	5,711,588	3.1	2.9	3.6
8 Musculoskeletal System & Conn Tissue	1,385	7.5	9.1	8.2	26,895,085	14.4	14.4	14.0
9 Skin, Subcutaneous Tissue & Breast	213	1.2	1.2	1.3	1,728,574	0.9	1.0	1.2
10 Endocrine, Nutritional & Metabolic	502	2.7	3.3	2.8	3,482,381	1.9	3.5	2.5
11 Kidney & Urinary Tract	417	2.3	2.1	2.2	4,755,466	2.5	2.3	2.7
12 Male Reproductive System	65	0.4	1.0	0.6	454,308	0.2	0.8	0.6
13 Female Reproductive System	718	3.9	3.3	3.5	4,232,356	2.3	2.2	2.7
14 Pregnancy, Childbirth & Puerperium	3,745	20.2	21.0	22.4	15,393,579	8.2	8.7	10.0
15 Newborn & Other Neonates	3,655	19.7	20.7	21.6	19,690,772	10.5	9.2	8.3
16 Blood and Blood-Forming Disorders	126	0.7	0.5	0.6	1,378,199	0.7	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	97	0.5	0.4	0.5	1,215,408	0.6	0.8	1.4
18 Infectious and Parasitic Diseases	239	1.3	1.2	1.2	4,555,973	2.4	2.2	2.1
19 Mental Diseases and Disorders	1,113	6.0	3.3	2.1	11,273,575	6.0	2.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	318	1.7	0.7	0.7	1,624,397	0.9	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	259	1.4	1.1	1.4	2,877,179	1.5	1.2	1.5
22 Burns	2	0.0	0.0	0.1	10,725	0.0	0.0	0.6
23 Factors Influencing Health Status	193	1.0	1.2	0.8	2,600,115	1.4	1.8	1.8
24 Multiple Significant Trauma	39	0.2	0.1	0.2	1,156,940	0.6	0.4	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	79,409	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.9934

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.19

BED SIZE: 269
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.20

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	18,509	187,826,763	717,381,616	2,267,366,844	71332.00	248,732.00	820,961.00
Facility Charges (total)	.	187,189,098	715,864,847	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	10,113	10,944	9,758	3.85	3.80	3.55
Facility Charges & LOS (adjusted average)*	.	9,555	9,580	9,183	3.65	3.36	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	53	30,127	26,382	30,055	6.37	6.21	5.89
003 Craniotomy age 0-17	2	10,885	22,513	22,398	2.00	5.67	5.10
014 Spec cerebrovascular disord w/o TIA	139	12,237	11,601	10,578	4.14	4.35	4.08
075 Major chest procedures	59	23,763	29,256	30,289	6.71	8.29	8.57
089 Simple pneumonia & pleurisy >17 w CC	295	9,305	9,646	8,691	4.23	4.55	4.27
091 Simple pneumonia & pleurisy age 0-17	101	4,689	5,041	4,519	2.51	2.81	2.79
098 Bronchitis & asthma Age 0-17	291	4,282	4,372	4,001	2.40	2.52	2.52
104 Cardiac valve/cardiotor w card cath	16	71,486	78,634	82,773	11.44	10.97	12.69
105 Cardiac valve/cardiotor w/o card cath	47	55,980	57,211	63,539	7.29	6.34	7.75
107 Coronary bypass with cardiac catheter	129	45,613	48,949	50,530	9.11	8.13	8.80
109 Coronary bypass w/o cardiac catheter	92	35,205	38,248	38,633	6.50	6.02	6.65
108 Other cardiothoracic procedures	3	24,141	40,911	44,360	4.33	5.04	6.56
110 Major cardiovascular procedures w cc	39	34,076	42,289	42,921	7.73	7.64	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	33	19,126	24,637	24,535	3.94	2.50	2.87
121 Circ disrd w AMI & maj comp disch aliv	62	15,183	15,507	14,260	5.10	4.59	4.24
122 Circ disrd w AMI w/o comp disch alive	32	12,815	11,956	10,106	3.63	2.86	2.34
124 Circ disrd exc AMI w card cath & cmplx	43	13,598	14,133	13,202	4.10	3.28	3.24
125 Circ disrd exc AMI w card cath w/o cx	38	10,988	10,843	10,315	2.03	1.74	1.91
127 Heart failure & shock	204	8,506	9,003	8,483	3.72	3.93	3.85
140 Angina pectoris	4	4,816	6,474	4,853	1.00	1.44	1.34
143 Chest pain	94	5,593	5,913	5,016	1.49	1.45	1.34
148 Major small & large bowel prcdrs w cc	122	26,146	27,256	26,858	9.85	9.80	9.37
154 Stomach/esophag/duodenal age>17 w cc	21	35,031	32,638	28,489	9.43	9.74	8.35
167 Appendectomy exc comp prnc d w/o cc	48	6,488	7,021	6,296	1.74	1.50	1.45
174 G.I. hemorrhage w cc	117	10,429	10,193	9,138	3.43	3.49	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	151	7,828	7,833	6,840	3.40	3.41	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	70	5,554	5,797	4,960	2.39	2.30	2.14
197 Cholecystectomy w/o C.D.E. w cc	17	14,349	23,341	20,480	5.65	7.31	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	12	10,385	12,333	11,726	4.42	4.33	3.93
209 Mjr jnt/limb reattach prcd, low extr	481	23,355	22,098	21,738	4.26	3.85	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

UHDDDB CASE MIX INDEX = 0.9934

COUNTY: Weber

OWNERSHIP: Not for profit

% CHARGE OUTLIER=2.19

BED SIZE: 269

AFFILIATION: IHC, Inc.

% LOS OUTLIER=2.20

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	60	17,378	17,265	17,079	5.66	5.23	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	67	9,361	9,242	9,443	2.65	2.46	2.45
296 Nutrition/misc metabol disrdr >17 w cc	134	7,240	8,264	7,377	3.28	3.71	3.55
358 Uterine & adnexa prcd nonmalig w cc	119	7,135	7,874	8,300	2.92	2.93	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	448	5,424	6,544	6,649	2.32	2.38	2.31
370 Cesarean section with cc	150	6,851	7,807	7,907	3.78	4.36	3.99
371 Cesarean section without cc	614	5,471	5,911	6,061	3.21	3.43	3.23
372 Vaginal delivery w complicating diag	219	4,284	4,482	4,422	2.00	2.12	2.06
373 Vaginal deliv w/o complicating diag	2,427	3,291	3,400	3,389	1.71	1.77	1.75
374 Vaginal delivery w sterilization/D&C	121	4,192	4,751	4,720	1.70	1.91	1.92
383 Other antepartum diag w med complic	80	4,765	5,403	4,937	3.01	2.98	2.71
385 Neonates died/transf to acute care fac	18	42,534	33,148	15,048	12.18	10.38	4.70
386 Extreme immatur/resp dist synd,neonate	143	61,177	53,794	63,885	25.63	24.40	26.90
387 Prematurity w major problems	115	31,029	23,657	23,919	16.66	13.92	14.19
389 Full term neonate w major problems	239	8,695	7,125	5,743	4.56	4.42	3.98
390 Neonate w other significant problems	380	1,786	2,097	1,694	2.18	2.38	2.21
391 Normal newborn	2,634	1,064	1,153	1,100	1.84	1.83	1.79
410 Chemo w/o acute leukemia as sec dia	41	9,183	9,332	12,598	4.00	3.89	3.77
415 OR proc for infect/parasitic diseases	34	33,616	31,793	29,535	10.91	10.12	8.98
430 Psychoses	634	9,666	9,023	9,095	6.49	6.73	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	179	13,710	16,645	20,981	10.11	11.71	12.72
468 Extensive OR proc unrelated to p.d.	46	24,172	25,411	25,834	7.61	7.52	7.12
475 Resp sys diagnosis with vent support	61	48,417	43,075	37,875	9.97	10.42	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	31	204,019	196,018	178,183	40.80	40.35	34.05
486 Other OR proc for mult signif trauma	17	42,189	39,502	43,099	8.59	8.67	9.18
499 Back & neck procedures w cc	8	13,847	10,856	11,209	3.50	2.91	2.91
500 Back & Neck Procedures w/o CC	72	8,119	6,659	6,984	2.38	1.72	1.74
502 Knee procedures w/o cc	1	9,531	10,299	10,710	4.00	4.17	3.55
470 Ungroupable	2	12,063	8,576	7,256	5.50	3.12	2.88
All Other DRGs	6,600	10,343	12,401	11,399	3.50	3.57	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 269
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	54	10,484	10,028	9,444	3.48	3.78	3.62
Major or Extreme SOI	33	19,726	17,273	15,639	6.48	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	242	6,397	6,433	5,869	3.14	3.25	3.17
Major or Extreme SOI	178	10,374	11,347	10,210	4.54	5.16	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	281	4,098	4,305	4,025	2.28	2.46	2.44
Major or Extreme SOI	25	6,882	7,054	6,361	3.20	3.57	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	106	20,800	20,538	19,898	1.88	1.44	1.51
Major or Extreme SOI	12	35,970	28,263	27,382	6.27	3.62	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	64	10,898	11,676	10,045	3.24	2.94	2.50
Major or Extreme SOI	43	19,561	18,334	16,932	5.74	4.85	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	44	11,614	11,082	10,063	2.12	1.75	1.85
Major or Extreme SOI	5	14,062	13,885	13,485	5.00	3.58	3.34
194 HEART FAILURE							
Minor or Moderate SOI	130	7,091	7,220	6,721	3.27	3.31	3.23
Major or Extreme SOI	74	11,005	11,995	11,233	4.53	4.96	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	107	5,362	5,199	5,058	2.03	1.89	2.02
Major or Extreme SOI	25	9,564	10,892	9,707	3.16	3.89	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	129	15,545	17,544	17,823	6.77	6.89	6.78
Major or Extreme SOI	47	39,037	37,672	35,596	12.49	12.44	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	95	8,838	8,287	7,626	3.20	2.32	2.11
Major or Extreme SOI	4	40,561	22,212	20,815	15.50	8.84	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	109	4,617	5,262	4,322	2.12	2.24	1.99
Major or Extreme SOI	22	7,432	7,893	7,312	2.90	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	408	23,055	21,534	21,177	4.11	3.55	3.71
Major or Extreme SOI	29	33,364	26,437	26,997	6.38	4.97	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	102	9,203	9,362	9,501	2.77	2.47	2.52
Major or Extreme SOI	7	17,682	19,112	18,596	4.14	5.43	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	6,961	6,151	4,909	3.00	2.75	2.52
Major or Extreme SOI	5	15,454	24,034	13,198	6.00	6.50	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
 OWNERSHIP: Not for profit

BED SIZE: 269
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	574	5,692	6,763	6,874	2.42	2.47	2.41
Major or Extreme SOI	5	17,926	15,590	16,501	5.40	5.48	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	652	5,322	5,686	5,932	3.14	3.35	3.18
Major or Extreme SOI	112	8,195	9,536	9,396	4.35	5.07	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,499	3,284	3,399	3,387	1.70	1.76	1.74
Major or Extreme SOI	130	4,952	5,363	5,315	2.23	2.45	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	114	3,941	4,497	4,545	1.65	1.87	1.87
Major or Extreme SOI	7	8,248	8,204	7,259	2.50	2.62	2.65
751 PSYCHOSES							
Minor or Moderate SOI	322	7,511	7,248	6,920	5.35	5.53	5.17
Major or Extreme SOI	12	9,620	11,150	12,340	7.08	8.32	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,989	1,077	1,172	1,124	1.86	1.85	1.82
Major or Extreme SOI	49	5,239	4,138	3,529	3.53	3.26	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	162	4,012	4,414	4,571	2.37	2.61	2.85
Major or Extreme SOI	11	11,437	14,801	10,756	4.73	6.14	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	160	12,620	9,328	9,859	2.47	1.70	1.75
Major or Extreme SOI	3	33,441	24,664	26,197	7.33	6.47	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	92	9,499	10,115	9,485	2.81	2.53	2.32
Major or Extreme SOI	25	20,427	23,632	18,821	6.48	7.26	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	49	7,099	7,010	6,248	2.65	2.64	2.44
Major or Extreme SOI	46	11,430	11,581	11,093	3.70	3.79	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	7,346	7,518	7,053	2.71	2.92	2.64
Major or Extreme SOI	5	12,755	13,137	12,364	4.00	3.93	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	46	6,194	7,081	6,021	2.84	3.13	2.85
Major or Extreme SOI	17	14,228	12,870	10,800	4.59	4.46	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	123	6,311	6,353	5,801	3.04	2.83	2.73
Major or Extreme SOI	40	13,033	13,224	12,036	5.24	4.98	4.76
All other APDRGs	7,874	14,784	16,277	14,795	5.03	5.10	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 269

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,669	63.0	63.2	63.6
Male	6,840	37.0	36.8	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,629	19.6	20.5	21.5
29-365 days	372	2.0	1.2	1.1
1-4 years	367	2.0	1.0	0.9
5-9	126	0.7	0.4	0.4
10-14	207	1.1	0.7	0.6
15-17	308	1.7	1.2	1.3
18-19	372	2.0	1.8	2.0
20-24	1,703	9.2	9.0	9.5
25-29	1,659	9.0	8.9	9.4
30-34	1,090	5.9	6.1	6.7
35-39	809	4.4	4.4	4.5
40-44	802	4.3	4.0	4.1
45-49	732	4.0	4.0	4.1
50-54	701	3.8	4.0	3.9
55-59	766	4.1	4.2	3.9
60-64	618	3.3	4.0	3.9
65-69	855	4.6	4.8	4.4
70-74	937	5.1	5.3	4.7
75-79	955	5.2	5.5	5.0
80-84	828	4.5	4.7	4.3
85-89	409	2.2	2.8	2.6
90 +	264	1.4	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	429	2.3	10.0	10.7
Urgent	12,290	66.4	51.6	43.6
Elective	2,223	12.0	18.4	24.9
Newborn	3,566	19.3	19.9	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	8,278	44.7	50.2	51.0
Clinic referral	8	0.0	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	741	4.0	4.3	2.3
Skilled nursing facility	34	0.2	0.1	0.1
Other health care facility	30	0.2	0.2	0.8
Emergency room	5,849	31.6	25.2	24.9
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	3,207	17.3	18.7	19.6
Premature delivery	296	1.6	1.0	0.9
Sick baby	61	0.3	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 269

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	2	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	1	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	15,782	85.3	84.9	84.2
Another hospital	131	0.7	0.5	1.7
Skilled nursing facility	1,110	6.0	6.3	5.6
Intermediate care	31	0.2	0.2	0.2
Another type of institution	294	1.6	1.3	1.7
Under care of home service	840	4.5	4.0	4.4
Left against medical advice	28	0.2	0.1	0.2
Under care of a home iv provider	41	0.2	0.2	0.2
Expired	246	1.3	1.5	1.4
Not reported	6	0.0	0.9	0.5
PRIMARY PAYER				
Medicare	4,507	24.4	25.6	23.4
Medicaid	3,012	16.3	15.1	16.2
Other government	513	2.8	1.3	1.5
Blue Cross/Blue Shield	1,488	8.0	14.2	12.9
Other commercial	1,297	7.0	7.7	9.1
Managed care	6,711	36.3	31.4	32.0
Self pay	566	3.1	2.5	2.9
Industrial/Worker's Comp	84	0.5	0.6	0.7
Charity	3	0.0	0.1	0.1
Children's Health Insurance Plan	20	0.1	0.1	0.1
Not reported	308	1.7	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	1,111	6.0	1.9	5.6
Central Utah	11	0.1	2.6	3.2
Davis County	3,693	20.0	7.3	9.3
Salt Lake County	155	0.8	32.5	35.7
Southeastern Utah	4	0.0	0.9	2.1
Southwest Utah	14	0.1	0.6	6.9
Summit County	58	0.3	0.9	0.8
Tooele County	14	0.1	1.1	2.1
Tri-County	11	0.1	0.6	2.1
Utah County	62	0.3	27.9	16.7
Wasatch County	2	0.0	0.7	0.7
Weber/Morgan	12,838	69.4	20.0	9.3
Unknown Utah	4	0.0	0.1	0.0
Outside Utah	528	2.9	2.9	5.4
Unknown	4	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	524	100.0	100.0	100.0	4,131,840	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	54	10.3	17.3	21.2	76,881	1.9	4.1	7.4
Obstetric (MDC 14)	58	11.1	19.7	22.4	201,959	4.9	15.5	10.0
Pediatric Medical (Age 0-17)	40	7.6	8.7	3.0	91,060	2.2	5.5	2.1
Pediatric Surgical (Age 0-17)	.	.	0.9	0.7	.	.	1.3	0.9
Other Medical	359	68.5	44.2	26.8	3,558,782	86.1	52.0	25.9
Other Surgical	1	0.2	8.5	23.1	4,218	0.1	20.7	49.8
Psychiatric (MDC 19)	12	2.3	0.6	2.1	198,941	4.8	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	78	14.9	3.8	3.6	1,186,096	28.7	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	5	1.0	1.1	0.7	21,445	0.5	0.9	0.6
4 Respiratory System	65	12.4	13.8	6.8	268,985	6.5	16.8	8.5
5 Circulatory System	56	10.7	9.9	9.7	339,914	8.2	10.4	19.7
6 Digestive System	63	12.0	9.0	6.6	341,942	8.3	13.3	8.4
7 Hepatobiliary System & Pancreas	.	.	2.6	2.3	.	.	4.5	3.6
8 Musculoskeletal System & Conn Tissue	23	4.4	3.3	8.2	243,891	5.9	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	10	1.9	2.0	1.3	137,349	3.3	2.0	1.2
10 Endocrine, Nutritional & Metabolic	70	13.4	5.1	2.8	863,512	20.9	5.2	2.5
11 Kidney & Urinary Tract	21	4.0	3.3	2.2	215,144	5.2	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	.	.	2.7	3.5	.	.	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	58	11.1	19.7	22.4	201,959	4.9	15.5	10.0
15 Newborn & Other Neonates	54	10.3	17.7	21.6	76,881	1.9	4.2	8.3
16 Blood and Blood-Forming Disorders	1	0.2	1.0	0.6	2,250	0.1	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.5	.	.	0.3	1.4
18 Infectious and Parasitic Diseases	3	0.6	1.5	1.2	6,947	0.2	1.9	2.1
19 Mental Diseases and Disorders	12	2.3	0.6	2.1	198,941	4.8	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.7	10,998	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	3	0.6	1.7	1.4	11,369	0.3	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	4,218	0.1	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5449

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=11.3

BED SIZE: 34
 AFFILIATION: Freestanding
 % LOS OUTLIER=27.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	524	4,132,503	65,293,404	2,267,366,844	6,420.00	39,173.00	820,961.00
Facility Charges (total)	.	4,131,840	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	7,885	4,745	9,758	12.28	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	10,399	7,361	9,183	12.20	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	1	1,838	7,350	10,578	3.00	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	12	4,217	6,991	8,691	3.50	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	5	2,907	3,739	4,519	2.20	2.72	2.79
098 Bronchitis & asthma Age 0-17	8	3,363	3,381	4,001	2.75	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	7,566	14,260	.	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	4,547	10,106	.	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	20	5,441	5,852	8,483	2.63	3.15	3.85
140 Angina pectoris	1	2,966	4,083	4,853	1.00	1.23	1.34
143 Chest pain	10	3,019	3,705	5,016	1.17	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	.	.	5,926	6,296	.	1.85	1.45
174 G.I. hemorrhage w cc	12	10,489	6,986	9,138	.	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	10	2,172	3,954	6,840	1.90	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	18	2,395	3,281	4,960	2.24	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5449

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=11.3

BED SIZE: 34
 AFFILIATION: Freestanding
 % LOS OUTLIER=27.7

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	.	.	4,374	7,377	.	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	.	.	8,909	8,300	.	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,161	6,649	.	2.44	2.31		
370 Cesarean section with cc	.	.	6,914	7,907	.	3.05	3.99		
371 Cesarean section without cc	8	6,249	6,156	6,061	3.25	2.90	3.23		
372 Vaginal delivery w complicating diag	2	3,395	3,478	4,422	2.00	1.92	2.06		
373 Vaginal deliv w/o complicating diag	44	2,952	2,930	3,389	1.23	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	4	3,824	4,835	4,720	1.25	1.97	1.92		
383 Other antepartum diag w med complic	.	.	2,650	4,937	.	1.85	2.71		
385 Neonates died/transf to acute care fac	.	.	1,681	15,048	.	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19		
389 Full term neonate w major problems	1	4,186	2,239	5,743	5.00	2.48	3.98		
390 Neonate w other significant problems	1	1,344	1,290	1,694	1.00	1.88	2.21		
391 Normal newborn	51	1,363	1,002	1,100	1.27	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	.	.	2,524	9,095	.	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	1	1,834	3,656	7,256	2.00	2.23	2.88		
All Other DRGs	315	7,557	5,330	11,399	11.04	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	25	4,685	4,899	5,869	3.24	3.03	3.17
Major or Extreme SOI	7	3,662	8,336	10,210	3.14	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	11	3,455	3,477	4,025	2.73	2.28	2.44
Major or Extreme SOI	.	.	4,515	6,361	.	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,839	10,045	.	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	18	5,872	5,001	6,721	2.83	2.89	3.23
Major or Extreme SOI	2	2,858	7,994	11,233	2.00	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	4,599	3,854	5,058	2.67	1.80	2.02
Major or Extreme SOI	.	.	7,018	9,707	.	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	6,857	7,626	.	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	42	1,971	2,774	4,322	1.85	1.74	1.99
Major or Extreme SOI	1	5,098	3,849	7,312	4.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	7,511	6,874	.	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	8	6,249	6,252	5,932	3.25	2.91	3.18
Major or Extreme SOI	.	.	7,064	9,396	.	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	45	2,978	2,930	3,387	1.27	1.64	1.74
Major or Extreme SOI	1	2,647	3,931	5,315	1.00	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	3,824	4,778	4,545	1.25	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	51	1,339	1,029	1,124	1.27	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	10,998	3,133	4,571	9.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	8,686	9,485	.	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,600	6,248	.	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,334	4,896	6,021	2.00	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	17	6,657	4,201	5,801	1.60	2.06	2.73
Major or Extreme SOI	.	.	8,423	12,036	.	3.64	4.76
All other APRDRGs	286	8,012	5,087	14,795	12.35	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 34

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	321	61.3	63.3	63.6
Male	203	38.7	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	55	10.5	17.8	21.5
29-365 days	9	1.7	2.4	1.1
1-4 years	12	2.3	3.2	0.9
5-9	6	1.1	1.1	0.4
10-14	6	1.1	1.3	0.6
15-17	8	1.5	1.8	1.3
18-19	7	1.3	2.5	2.0
20-24	42	8.0	9.1	9.5
25-29	15	2.9	7.8	9.4
30-34	12	2.3	5.2	6.7
35-39	26	5.0	3.7	4.5
40-44	9	1.7	3.5	4.1
45-49	6	1.1	3.3	4.1
50-54	23	4.4	3.5	3.9
55-59	6	1.1	3.0	3.9
60-64	15	2.9	3.4	3.9
65-69	9	1.7	4.0	4.4
70-74	33	6.3	5.4	4.7
75-79	40	7.6	5.8	5.0
80-84	83	15.8	5.8	4.3
85-89	49	9.4	4.1	2.6
90 +	53	10.1	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	466	88.9	18.7	10.7
Urgent	.	.	45.9	43.6
Elective	.	.	19.1	24.9
Newborn	.	.	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	58	11.1	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	466	88.9	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	.	.	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	.	.	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 34

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	58	11.1	0.6	0.0
DISCHARGE STATUS				
Home self care	270	51.5	82.9	84.2
Another hospital	7	1.3	5.5	1.7
Skilled nursing facility	206	39.3	4.8	5.6
Intermediate care	15	2.9	1.0	0.2
Another type of institution	5	1.0	0.4	1.7
Under care of home service	2	0.4	2.8	4.4
Left against medical advice	.	.	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	6	1.1	1.2	1.4
Not reported	13	2.5	1.0	0.5
PRIMARY PAYER				
Medicare	130	24.8	27.5	23.4
Medicaid	270	51.5	26.2	16.2
Other government	.	.	1.9	1.5
Blue Cross/Blue Shield	19	3.6	11.3	12.9
Other commercial	15	2.9	8.8	9.1
Managed care	51	9.7	18.4	32.0
Self pay	38	7.3	3.8	2.9
Industrial/Worker's Comp	.	.	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	1	0.2	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	2	0.4	33.1	3.2
Davis County	2	0.4	0.1	9.3
Salt Lake County	.	.	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	498	95.0	11.7	6.9
Summit County	1	0.2	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	.	.	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	2	0.4	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	19	3.6	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,558	100.0	100.0	100.0	38,171,853	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	896	19.7	22.5	21.2	1,481,786	3.9	6.1	7.4
Obstetric (MDC 14)	959	21.0	23.6	22.4	3,849,277	10.1	13.1	10.0
Pediatric Medical (Age 0-17)	229	5.0	2.1	3.0	1,021,376	2.7	1.3	2.1
Pediatric Surgical (Age 0-17)	30	0.7	0.6	0.7	286,736	0.8	0.7	0.9
Other Medical	1,224	26.9	28.9	26.8	10,439,773	27.3	34.4	25.9
Other Surgical	1,000	21.9	20.6	23.1	20,188,360	52.9	42.5	49.8
Psychiatric (MDC 19)	216	4.7	1.4	2.1	867,350	2.3	1.3	2.0
Rehabilitation (DRG 462)	1	0.0	0.2	0.7	23,881	0.1	0.5	1.6
Unknown (DRG 469-470)	3	0.1	0.1	0.1	13,314	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	159	3.5	3.1	3.6	1,501,544	3.9	4.3	5.4
2 Eye	6	0.1	0.1	0.1	37,270	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	28	0.6	0.5	0.7	132,350	0.3	0.5	0.6
4 Respiratory System	295	6.5	7.1	6.8	3,721,653	9.7	10.8	8.5
5 Circulatory System	355	7.8	8.2	9.7	4,492,555	11.8	14.8	19.7
6 Digestive System	257	5.6	6.9	6.6	4,820,127	12.6	11.1	8.4
7 Hepatobiliary System & Pancreas	131	2.9	2.3	2.3	2,292,659	6.0	3.9	3.6
8 Musculoskeletal System & Conn Tissue	478	10.5	8.2	8.2	8,200,726	21.5	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	38	0.8	1.0	1.3	300,936	0.8	1.2	1.2
10 Endocrine, Nutritional & Metabolic	120	2.6	2.9	2.8	1,517,454	4.0	3.4	2.5
11 Kidney & Urinary Tract	145	3.2	1.9	2.2	1,198,021	3.1	2.2	2.7
12 Male Reproductive System	33	0.7	0.6	0.6	308,499	0.8	0.6	0.6
13 Female Reproductive System	134	2.9	4.7	3.5	958,435	2.5	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	959	21.0	23.6	22.4	3,849,277	10.1	13.1	10.0
15 Newborn & Other Neonates	917	20.1	22.7	21.6	1,550,520	4.1	6.2	8.3
16 Blood and Blood-Forming Disorders	16	0.4	0.5	0.6	126,014	0.3	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.3	0.5	88,673	0.2	0.7	1.4
18 Infectious and Parasitic Diseases	55	1.2	1.1	1.2	763,231	2.0	2.0	2.1
19 Mental Diseases and Disorders	216	4.7	1.4	2.1	867,350	2.3	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	132	2.9	1.2	0.7	575,981	1.5	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	58	1.3	1.3	1.4	495,032	1.3	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	9	0.2	0.3	0.8	74,129	0.2	0.6	1.8
24 Multiple Significant Trauma	11	0.2	0.1	0.2	299,417	0.8	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.8297

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.78

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.88

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,558	38,283,360	339,046,673	2,267,366,844	13158.00	140,764.00	820,961.00
Facility Charges (total)	.	38,171,853	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	8,375	7,542	9,758	2.89	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	9,624	9,026	9,183	3.39	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	10	21,540	22,348	30,055	3.10	3.77	5.89
003 Craniotomy age 0-17	.	.	11,746	22,398	.	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	45	10,023	10,396	10,578	3.29	4.36	4.08
075 Major chest procedures	.	.	20,840	30,289	.	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	94	9,788	9,136	8,691	4.23	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	32	5,341	4,593	4,519	2.88	2.75	2.79
098 Bronchitis & asthma Age 0-17	51	3,957	3,892	4,001	2.31	2.79	2.52
104 Cardiac valve/cardiotor w card cath	.	.	67,314	82,773	.	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	50,372	63,539	.	5.19	7.75
107 Coronary bypass with cardiac catheter	.	.	49,355	50,530	.	8.15	8.80
109 Coronary bypass w/o cardiac catheter	.	.	38,829	38,633	.	5.68	6.65
108 Other cardiothoracic procedures	.	.	30,338	44,360	.	5.00	6.56
110 Major cardiovascular procedures w cc	.	.	42,362	42,921	.	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	7	37,017	28,295	24,535	5.43	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	16	13,289	14,977	14,260	3.47	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	11	10,663	10,759	10,106	1.73	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	20	12,770	13,716	13,202	2.45	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	16	12,152	10,802	10,315	1.75	1.87	1.91
127 Heart failure & shock	28	8,043	8,904	8,483	2.96	3.88	3.85
140 Angina pectoris	12	5,773	5,147	4,853	1.08	1.25	1.34
143 Chest pain	62	5,633	4,884	5,016	1.12	1.33	1.34
148 Major small & large bowel prcdrs w cc	28	40,903	28,062	26,858	10.61	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	10	33,662	24,738	28,489	7.67	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	16	8,549	5,953	6,296	1.38	1.46	1.45
174 G.I. hemorrhage w cc	41	8,833	9,114	9,138	3.22	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	33	7,358	7,226	6,840	2.20	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	18	6,401	5,468	4,960	2.00	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	4	25,026	22,204	20,480	7.25	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	1	12,149	11,488	11,726	4.00	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	183	21,517	21,298	21,738	3.80	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

UHDDDB CASE MIX INDEX = 0.8297

COUNTY: Utah

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=1.78

BED SIZE: 116

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=0.88

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	18	17,716	15,735	17,079	4.78	4.81	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	28	10,659	9,199	9,443	2.54	2.29	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	15	8,745	7,053	7,377	3.87	3.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	18	8,044	7,760	8,300	2.67	2.86	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	93	6,710	6,654	6,649	2.35	2.37	2.31		
370 Cesarean section with cc	9	5,996	6,687	7,907	2.89	3.51	3.99		
371 Cesarean section without cc	111	5,891	6,016	6,061	2.87	3.26	3.23		
372 Vaginal delivery w complicating diag	71	4,237	4,169	4,422	2.00	2.07	2.06		
373 Vaginal deliv w/o complicating diag	675	3,626	3,511	3,389	1.80	1.87	1.75		
374 Vaginal delivery w sterilization/D&C	30	5,044	4,984	4,720	2.10	2.03	1.92		
383 Other antepartum diag w med complic	18	3,237	4,614	4,937	1.72	2.56	2.71		
385 Neonates died/transf to acute care fac	26	3,350	5,876	15,048	1.38	2.85	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	36,324	63,885	.	19.37	26.90		
387 Prematurity w major problems	10	9,850	10,586	23,919	8.50	8.23	14.19		
389 Full term neonate w major problems	34	7,640	4,496	5,743	4.48	3.71	3.98		
390 Neonate w other significant problems	60	2,359	1,674	1,694	2.24	2.29	2.21		
391 Normal newborn	761	1,087	1,111	1,100	1.72	1.89	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,390	12,598	.	3.48	3.77		
415 OR proc for infect/parasitic diseases	6	21,147	24,338	29,535	7.17	8.70	8.98		
430 Psychoses	195	4,065	7,542	9,095	4.17	5.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	1	23,881	21,895	20,981	14.00	11.09	12.72		
468 Extensive OR proc unrelated to p.d.	8	52,019	29,585	25,834	8.88	7.67	7.12		
475 Resp sys diagnosis with vent support	5	62,541	31,366	37,875	11.40	7.80	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	11	181,858	166,262	178,183	30.27	30.19	34.05		
486 Other OR proc for mult signif trauma	3	18,609	26,383	43,099	5.33	7.33	9.18		
499 Back & neck procedures w cc	17	15,531	10,503	11,209	3.94	2.85	2.91		
500 Back & Neck Procedures w/o CC	41	8,702	6,425	6,984	1.54	1.74	1.74		
502 Knee procedures w/o cc	1	8,139	10,772	10,710	3.00	3.33	3.55		
470 Ungroupable	.	.	19,384	7,256	.	5.50	2.88		
All Other DRGs	1,555	10,021	9,832	11,399	3.12	3.60	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	11	9,895	9,386	9,444	3.45	3.89	3.62
Major or Extreme SOI	6	17,655	13,844	15,639	4.50	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	92	7,193	6,554	5,869	3.28	3.34	3.17
Major or Extreme SOI	39	12,155	10,721	10,210	5.21	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	51	3,714	4,045	4,025	2.27	2.64	2.44
Major or Extreme SOI	2	11,899	6,461	6,361	5.00	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	58	20,521	23,259	19,898	1.65	1.99	1.51
Major or Extreme SOI	3	34,951	27,474	27,382	2.33	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	21	10,576	10,950	10,045	2.24	2.54	2.50
Major or Extreme SOI	6	18,909	18,612	16,932	4.80	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	27	12,553	10,339	10,063	1.89	1.76	1.85
Major or Extreme SOI	5	15,364	13,175	13,485	3.80	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	22	7,161	7,135	6,721	2.73	3.21	3.23
Major or Extreme SOI	6	11,275	11,278	11,233	3.83	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	5,252	4,814	5,058	1.34	1.77	2.02
Major or Extreme SOI	3	11,774	11,272	9,707	2.33	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	18	23,011	16,402	17,823	6.72	6.50	6.78
Major or Extreme SOI	14	51,501	36,381	35,596	12.36	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	24	10,336	7,736	7,626	2.50	2.18	2.11
Major or Extreme SOI	1	15,306	18,516	20,815	2.00	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	23	5,051	4,749	4,322	1.91	2.21	1.99
Major or Extreme SOI	.	.	7,847	7,312	.	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	157	21,010	20,898	21,177	3.59	3.70	3.71
Major or Extreme SOI	13	28,111	26,754	26,997	5.31	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	35	10,868	9,575	9,501	2.80	2.48	2.52
Major or Extreme SOI	4	20,837	18,376	18,596	7.00	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	5,433	4,909	.	2.90	2.52
Major or Extreme SOI	2	13,923	10,962	13,198	6.00	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 116
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	113	6,985	6,768	6,874	2.42	2.44	2.41
Major or Extreme SOI	.	.	15,797	16,501	.	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	119	5,888	5,999	5,932	2.87	3.25	3.18
Major or Extreme SOI	1	7,101	7,593	9,396	3.00	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	719	3,624	3,518	3,387	1.80	1.87	1.74
Major or Extreme SOI	23	5,604	4,620	5,315	2.55	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	28	5,056	4,922	4,545	2.11	2.01	1.87
Major or Extreme SOI	2	4,875	6,453	7,259	2.00	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	133	3,637	6,415	6,920	3.78	4.99	5.17
Major or Extreme SOI	5	6,822	10,909	12,340	6.20	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	802	1,114	1,141	1,124	1.74	1.92	1.82
Major or Extreme SOI	12	5,352	2,987	3,529	3.33	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	34	4,122	3,469	4,571	3.03	3.00	2.85
Major or Extreme SOI	3	5,272	7,616	10,756	4.00	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	90	11,928	8,531	9,859	1.53	1.72	1.75
Major or Extreme SOI	5	38,725	20,875	26,197	8.20	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	47	11,164	10,067	9,485	2.64	2.38	2.32
Major or Extreme SOI	23	23,960	18,838	18,821	6.23	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	7,345	6,289	6,248	3.13	2.48	2.44
Major or Extreme SOI	10	12,757	11,238	11,093	4.10	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	10,961	7,092	7,053	5.00	2.48	2.64
Major or Extreme SOI	2	12,398	13,106	12,364	3.50	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	18	6,349	5,971	6,021	2.61	2.69	2.85
Major or Extreme SOI	2	5,426	10,268	10,800	3.00	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	6,334	6,184	5,801	2.17	2.84	2.73
Major or Extreme SOI	13	12,795	12,213	12,036	4.09	4.93	4.76
All other APDRGs	1,655	10,808	11,106	14,795	3.52	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,922	64.1	66.1	63.6
Male	1,636	35.9	33.9	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	921	20.2	22.7	21.5
29-365 days	72	1.6	0.8	1.1
1-4 years	65	1.4	0.6	0.9
5-9	30	0.7	0.3	0.4
10-14	34	0.7	0.4	0.6
15-17	70	1.5	1.0	1.3
18-19	89	2.0	2.0	2.0
20-24	459	10.1	9.4	9.5
25-29	458	10.0	9.9	9.4
30-34	275	6.0	7.1	6.7
35-39	180	3.9	4.7	4.5
40-44	143	3.1	4.4	4.1
45-49	159	3.5	4.1	4.1
50-54	155	3.4	3.7	3.9
55-59	183	4.0	3.6	3.9
60-64	154	3.4	3.5	3.9
65-69	208	4.6	3.9	4.4
70-74	201	4.4	4.3	4.7
75-79	259	5.7	5.1	5.0
80-84	211	4.6	4.4	4.3
85-89	160	3.5	2.9	2.6
90 +	72	1.6	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,516	33.3	10.3	10.7
Urgent	2,219	48.7	39.9	43.6
Elective	1	0.0	28.7	24.9
Newborn	822	18.0	21.1	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,098	46.0	52.3	51.0
Clinic referral	6	0.1	0.1	0.1
HMO Referral	4	0.1	0.0	0.0
Other hospital	55	1.2	1.3	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	2	0.0	0.1	0.8
Emergency room	1,571	34.5	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	813	17.8	20.3	19.6
Premature delivery	3	0.1	0.5	0.9
Sick baby	5	0.1	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah
 AFFILIATION: Mountainstar Healthcare BED SIZE: 116

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	3,767	82.6	84.8	84.2
Another hospital	113	2.5	1.7	1.7
Skilled nursing facility	316	6.9	5.3	5.6
Intermediate care	48	1.1	0.2	0.2
Another type of institution	42	0.9	2.0	1.7
Under care of home service	182	4.0	4.0	4.4
Left against medical advice	22	0.5	0.2	0.2
Under care of a home iv provider	1	0.0	0.1	0.2
Expired	52	1.1	1.3	1.4
Not reported	15	0.3	0.5	0.5
PRIMARY PAYER				
Medicare	1,025	22.5	22.3	23.4
Medicaid	770	16.9	13.3	16.2
Other government	57	1.3	2.4	1.5
Blue Cross/Blue Shield	777	17.0	11.8	12.9
Other commercial	405	8.9	8.8	9.1
Managed care	1,060	23.3	36.4	32.0
Self pay	186	4.1	2.3	2.9
Industrial/Worker's Comp	17	0.4	0.7	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	8	0.2	0.1	0.1
Not reported	253	5.6	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	12	0.3	1.3	5.6
Central Utah	495	10.9	1.2	3.2
Davis County	43	0.9	26.0	9.3
Salt Lake County	63	1.4	41.2	35.7
Southeastern Utah	111	2.4	0.3	2.1
Southwest Utah	10	0.2	0.2	6.9
Summit County	1	0.0	0.5	0.8
Tooele County	4	0.1	1.3	2.1
Tri-County	5	0.1	0.1	2.1
Utah County	3,715	81.5	9.3	16.7
Wasatch County	20	0.4	0.2	0.7
Weber/Morgan	7	0.2	16.3	9.3
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	67	1.5	1.9	5.4
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,889	100.0	100.0	100.0	15,619,025	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	237	12.5	17.3	21.2	356,244	2.3	4.1	7.4
Obstetric (MDC 14)	276	14.6	19.7	22.4	1,250,015	8.0	15.5	10.0
Pediatric Medical (Age 0-17)	82	4.3	8.7	3.0	341,136	2.2	5.5	2.1
Pediatric Surgical (Age 0-17)	18	1.0	0.9	0.7	220,593	1.4	1.3	0.9
Other Medical	1,025	54.3	44.2	26.8	9,143,084	58.5	52.0	25.9
Other Surgical	242	12.8	8.5	23.1	4,165,537	26.7	20.7	49.8
Psychiatric (MDC 19)	9	0.5	0.6	2.1	142,416	0.9	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	62	3.3	3.8	3.6	747,126	4.8	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	15	0.8	1.1	0.7	109,579	0.7	0.9	0.6
4 Respiratory System	218	11.5	13.8	6.8	2,568,120	16.4	16.8	8.5
5 Circulatory System	308	16.3	9.9	9.7	2,312,786	14.8	10.4	19.7
6 Digestive System	204	10.8	9.0	6.6	2,454,015	15.7	13.3	8.4
7 Hepatobiliary System & Pancreas	68	3.6	2.6	2.3	984,800	6.3	4.5	3.6
8 Musculoskeletal System & Conn Tissue	74	3.9	3.3	8.2	1,109,064	7.1	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	36	1.9	2.0	1.3	222,902	1.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	93	4.9	5.1	2.8	570,143	3.7	5.2	2.5
11 Kidney & Urinary Tract	81	4.3	3.3	2.2	707,628	4.5	3.6	2.7
12 Male Reproductive System	2	0.1	0.1	0.6	39,981	0.3	0.1	0.6
13 Female Reproductive System	73	3.9	2.7	3.5	795,537	5.1	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	276	14.6	19.7	22.4	1,250,015	8.0	15.5	10.0
15 Newborn & Other Neonates	240	12.7	17.7	21.6	360,499	2.3	4.2	8.3
16 Blood and Blood-Forming Disorders	16	0.8	1.0	0.6	194,069	1.2	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.2	0.2	0.5	59,648	0.4	0.3	1.4
18 Infectious and Parasitic Diseases	34	1.8	1.5	1.2	390,432	2.5	1.9	2.1
19 Mental Diseases and Disorders	9	0.5	0.6	2.1	142,416	0.9	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	13	0.7	0.4	0.7	52,814	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	58	3.1	1.7	1.4	508,885	3.3	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	4	0.2	0.3	0.8	20,721	0.1	0.2	1.8
24 Multiple Significant Trauma	2	0.1	0.1	0.2	17,843	0.1	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7621

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.02

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,889	15,836,614	65,293,404	2,267,366,844	4,622.00	39,173.00	820,961.00
Facility Charges (total)	.	15,619,025	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	8,268	4,745	9,758	2.45	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	10,083	7,361	9,183	3.18	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	14	17,535	7,350	10,578	4.93	3.74	4.08
075 Major chest procedures	3	21,548	19,703	30,289	3.33	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	65	12,355	6,991	8,691	3.66	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	11	4,417	3,739	4,519	1.82	2.72	2.79
098 Bronchitis & asthma Age 0-17	26	6,082	3,381	4,001	1.92	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	24	9,432	7,566	14,260	2.08	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	29	5,141	4,547	10,106	1.03	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	57	9,826	5,852	8,483	2.93	3.15	3.85
140 Angina pectoris	29	5,580	4,083	4,853	1.14	1.23	1.34
143 Chest pain	101	5,140	3,705	5,016	1.14	1.17	1.34
148 Major small & large bowel prcdrs w cc	9	28,826	20,524	26,858	6.56	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	8	30,837	14,583	28,489	4.63	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	13	9,879	5,926	6,296	2.15	1.85	1.45
174 G.I. hemorrhage w cc	25	9,938	6,986	9,138	2.00	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	46	6,618	3,954	6,840	2.76	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	25	5,683	3,281	4,960	1.72	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	18,269	13,093	20,480	3.00	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	9	19,056	18,639	21,738	5.00	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.7621

COUNTY: Tooele
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=4.02

BED SIZE: 35
 AFFILIATION: Community Health Sys.
 % LOS OUTLIER=0.53

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	10	20,224	16,293	17,079	4.40	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	14	13,331	10,408	9,443	2.36	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	36	6,383	4,374	7,377	2.33	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	14	10,936	8,909	8,300	2.29	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	46	8,528	7,161	6,649	1.98	2.44	2.31		
370 Cesarean section with cc	16	10,285	6,914	7,907	3.19	3.05	3.99		
371 Cesarean section without cc	39	8,947	6,156	6,061	2.72	2.90	3.23		
372 Vaginal delivery w complicating diag	19	3,943	3,478	4,422	1.89	1.92	2.06		
373 Vaginal deliv w/o complicating diag	163	3,082	2,930	3,389	1.83	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	8	6,070	4,835	4,720	1.75	1.97	1.92		
383 Other antepartum diag w med complic	11	3,631	2,650	4,937	1.82	1.85	2.71		
385 Neonates died/transf to acute care fac	22	1,744	1,681	15,048	1.18	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	2	2,482	2,861	63,885	3.00	2.67	26.90		
387 Prematurity w major problems	1	1,860	2,115	23,919	2.00	2.80	14.19		
389 Full term neonate w major problems	16	2,173	2,239	5,743	2.13	2.48	3.98		
390 Neonate w other significant problems	61	1,398	1,290	1,694	1.83	1.88	2.21		
391 Normal newborn	129	1,385	1,002	1,100	1.92	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	4	18,636	13,933	29,535	5.50	5.21	8.98		
430 Psychoses	2	4,851	2,524	9,095	1.50	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	4	15,042	11,303	25,834	2.25	4.53	7.12		
475 Resp sys diagnosis with vent support	9	20,985	15,600	37,875	6.22	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	1	7,361	7,361	11,209	2.00	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88		
All Other DRGs	767	9,330	5,330	11,399	2.70	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	9,733	6,478	9,444	2.00	3.73	3.62
Major or Extreme SOI	3	36,061	13,065	15,639	9.33	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	44	6,812	4,899	5,869	2.25	3.03	3.17
Major or Extreme SOI	41	16,062	8,336	10,210	4.54	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	35	6,513	3,477	4,025	2.29	2.28	2.44
Major or Extreme SOI	6	8,728	4,515	6,361	2.83	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	37	5,716	4,839	10,045	1.19	1.51	2.50
Major or Extreme SOI	16	10,247	8,341	16,932	2.25	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	41	7,849	5,001	6,721	2.68	2.89	3.23
Major or Extreme SOI	16	14,703	7,994	11,233	3.60	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	6,087	3,854	5,058	1.65	1.80	2.02
Major or Extreme SOI	2	5,958	7,018	9,707	1.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	9	23,210	17,865	17,823	4.78	6.40	6.78
Major or Extreme SOI	4	38,604	24,307	35,596	8.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	19	11,244	6,857	7,626	2.67	2.27	2.11
Major or Extreme SOI	2	12,399	12,613	20,815	5.00	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	28	5,100	2,774	4,322	1.96	1.74	1.99
Major or Extreme SOI	1	6,860	3,849	7,312	2.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	2	13,893	18,589	21,177	3.00	3.81	3.71
Major or Extreme SOI	2	23,267	22,703	26,997	4.50	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	12,095	9,545	9,501	2.33	2.66	2.52
Major or Extreme SOI	6	20,862	20,862	18,596	4.00	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	2,453	2,682	4,909	1.60	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN WEST MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
 OWNERSHIP: Investor-owned

BED SIZE: 35
 AFFILIATION: Community Health Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	60	9,101	7,511	6,874	2.07	2.56	2.41
Major or Extreme SOI	1	13,758	14,646	16,501	1.00	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	51	9,283	6,252	5,932	2.86	2.91	3.18
Major or Extreme SOI	4	9,936	7,064	9,396	2.75	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	170	3,093	2,930	3,387	1.84	1.64	1.74
Major or Extreme SOI	12	4,298	3,931	5,315	1.92	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	5,426	4,778	4,545	1.71	1.94	1.87
Major or Extreme SOI	1	10,581	5,571	7,259	2.00	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	4,851	2,654	6,920	1.50	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	192	1,393	1,029	1,124	1.90	1.70	1.82
Major or Extreme SOI	3	2,464	2,165	3,529	3.00	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	5	3,090	3,133	4,571	1.20	2.03	2.85
Major or Extreme SOI	2	5,447	5,158	10,756	1.50	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	7,361	7,361	9,859	2.00	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	11,675	8,686	9,485	1.72	1.93	2.32
Major or Extreme SOI	9	15,507	13,893	18,821	3.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	7,733	5,600	6,248	2.08	2.48	2.44
Major or Extreme SOI	2	13,897	8,575	11,093	1.50	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	1	14,284	8,449	12,364	3.00	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	7,617	4,896	6,021	3.11	2.67	2.85
Major or Extreme SOI	4	9,105	7,763	10,800	4.00	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	29	6,610	4,201	5,801	2.31	2.06	2.73
Major or Extreme SOI	13	10,460	8,423	12,036	2.08	3.64	4.76
All other APDRGs	907	8,736	5,087	14,795	2.55	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,181	62.5	63.3	63.6
Male	708	37.5	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	240	12.7	17.8	21.5
29-365 days	20	1.1	2.4	1.1
1-4 years	29	1.5	3.2	0.9
5-9	16	0.8	1.1	0.4
10-14	16	0.8	1.3	0.6
15-17	29	1.5	1.8	1.3
18-19	31	1.6	2.5	2.0
20-24	154	8.2	9.1	9.5
25-29	131	6.9	7.8	9.4
30-34	103	5.5	5.2	6.7
35-39	81	4.3	3.7	4.5
40-44	99	5.2	3.5	4.1
45-49	97	5.1	3.3	4.1
50-54	110	5.8	3.5	3.9
55-59	87	4.6	3.0	3.9
60-64	81	4.3	3.4	3.9
65-69	55	2.9	4.0	4.4
70-74	147	7.8	5.4	4.7
75-79	148	7.8	5.8	5.0
80-84	102	5.4	5.8	4.3
85-89	66	3.5	4.1	2.6
90 +	47	2.5	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.1	18.7	10.7
Urgent	1,037	54.9	45.9	43.6
Elective	623	33.0	19.1	24.9
Newborn	225	11.9	15.7	20.8
Unknown	2	0.1	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	655	34.7	56.2	51.0
Clinic referral	1	0.1	0.0	0.1
HMO Referral	1	0.1	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	1,005	53.2	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	225	11.9	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

MOUNTAIN WEST MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Community Health Sys.

COUNTY: Tooele

BED SIZE: 35

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	2	0.1	0.6	0.0
DISCHARGE STATUS				
Home self care	1,438	76.1	82.9	84.2
Another hospital	170	9.0	5.5	1.7
Skilled nursing facility	105	5.6	4.8	5.6
Intermediate care	.	.	1.0	0.2
Another type of institution	4	0.2	0.4	1.7
Under care of home service	119	6.3	2.8	4.4
Left against medical advice	21	1.1	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	22	1.2	1.2	1.4
Not reported	10	0.5	1.0	0.5
PRIMARY PAYER				
Medicare	570	30.2	27.5	23.4
Medicaid	318	16.8	26.2	16.2
Other government	30	1.6	1.9	1.5
Blue Cross/Blue Shield	237	12.5	11.3	12.9
Other commercial	180	9.5	8.8	9.1
Managed care	452	23.9	18.4	32.0
Self pay	95	5.0	3.8	2.9
Industrial/Worker's Comp	7	0.4	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	3	0.2	33.1	3.2
Davis County	2	0.1	0.1	9.3
Salt Lake County	20	1.1	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	2	0.1	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	1,799	95.2	13.5	2.1
Tri-County	8	0.4	17.5	2.1
Utah County	2	0.1	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	3	0.2	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	50	2.6	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,990	100.0	100.0	100.0	71,950,915	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,840	23.0	22.5	21.2	5,537,021	7.7	6.1	7.4
Obstetric (MDC 14)	1,921	24.0	23.6	22.4	8,016,174	11.1	13.1	10.0
Pediatric Medical (Age 0-17)	306	3.8	2.1	3.0	1,710,039	2.4	1.3	2.1
Pediatric Surgical (Age 0-17)	41	0.5	0.6	0.7	748,927	1.0	0.7	0.9
Other Medical	2,218	27.8	28.9	26.8	19,552,891	27.2	34.4	25.9
Other Surgical	1,576	19.7	20.6	23.1	34,603,920	48.1	42.5	49.8
Psychiatric (MDC 19)	7	0.1	1.4	2.1	48,982	0.1	1.3	2.0
Rehabilitation (DRG 462)	75	0.9	0.2	0.7	1,682,322	2.3	0.5	1.6
Unknown (DRG 469-470)	6	0.1	0.1	0.1	50,639	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	290	3.6	3.1	3.6	4,098,839	5.7	4.3	5.4
2 Eye	6	0.1	0.1	0.1	33,236	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	32	0.4	0.5	0.7	244,987	0.3	0.5	0.6
4 Respiratory System	564	7.1	7.1	6.8	6,858,325	9.5	10.8	8.5
5 Circulatory System	719	9.0	8.2	9.7	15,251,373	21.2	14.8	19.7
6 Digestive System	460	5.8	6.9	6.6	7,335,930	10.2	11.1	8.4
7 Hepatobiliary System & Pancreas	160	2.0	2.3	2.3	2,204,971	3.1	3.9	3.6
8 Musculoskeletal System & Conn Tissue	640	8.0	8.2	8.2	10,212,229	14.2	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	70	0.9	1.0	1.3	581,486	0.8	1.2	1.2
10 Endocrine, Nutritional & Metabolic	181	2.3	2.9	2.8	1,304,923	1.8	3.4	2.5
11 Kidney & Urinary Tract	149	1.9	1.9	2.2	1,145,968	1.6	2.2	2.7
12 Male Reproductive System	33	0.4	0.6	0.6	331,974	0.5	0.6	0.6
13 Female Reproductive System	283	3.5	4.7	3.5	2,273,931	3.2	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	1,921	24.0	23.6	22.4	8,016,174	11.1	13.1	10.0
15 Newborn & Other Neonates	1,855	23.2	22.7	21.6	5,703,892	7.9	6.2	8.3
16 Blood and Blood-Forming Disorders	22	0.3	0.5	0.6	292,293	0.4	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	27	0.3	0.3	0.5	410,737	0.6	0.7	1.4
18 Infectious and Parasitic Diseases	79	1.0	1.1	1.2	1,345,457	1.9	2.0	2.1
19 Mental Diseases and Disorders	7	0.1	1.4	2.1	48,982	0.1	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	317	4.0	1.2	0.7	1,423,967	2.0	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	80	1.0	1.3	1.4	831,473	1.2	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	84	1.1	0.3	0.8	1,747,606	2.4	0.6	1.8
24 Multiple Significant Trauma	11	0.1	0.1	0.2	252,162	0.4	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9009

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.63

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.08

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,990	72,037,443	339,046,673	2,267,366,844	27921.00	140,764.00	820,961.00
Facility Charges (total)	.	71,950,915	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	9,005	7,542	9,758	3.49	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	9,557	9,026	9,183	3.71	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	61	22,481	22,348	30,055	3.88	3.77	5.89
003 Craniotomy age 0-17	2	11,746	11,746	22,398	2.00	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	55	11,926	10,396	10,578	4.29	4.36	4.08
075 Major chest procedures	18	21,530	20,840	30,289	6.11	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	127	8,659	9,136	8,691	4.34	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	47	5,354	4,593	4,519	3.09	2.75	2.79
098 Bronchitis & asthma Age 0-17	75	4,703	3,892	4,001	2.94	2.79	2.52
104 Cardiac valve/cardiotor w card cath	6	67,314	67,314	82,773	7.00	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	16	50,372	50,372	63,539	5.19	5.19	7.75
107 Coronary bypass with cardiac catheter	54	49,355	49,355	50,530	8.15	8.15	8.80
109 Coronary bypass w/o cardiac catheter	22	38,829	38,829	38,633	5.68	5.68	6.65
108 Other cardiothoracic procedures	2	30,338	30,338	44,360	5.00	5.00	6.56
110 Major cardiovascular procedures w cc	22	52,178	42,362	42,921	10.68	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	19	24,144	28,295	24,535	3.68	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	11	19,001	14,977	14,260	5.00	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	11	11,770	10,759	10,106	2.27	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	31	16,317	13,716	13,202	3.77	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	36	11,283	10,802	10,315	2.43	1.87	1.91
127 Heart failure & shock	73	8,453	8,904	8,483	3.93	3.88	3.85
140 Angina pectoris	4	5,328	5,147	4,853	1.00	1.25	1.34
143 Chest pain	77	5,683	4,884	5,016	1.37	1.33	1.34
148 Major small & large bowel prcdrs w cc	33	37,274	28,062	26,858	10.73	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	8	26,360	24,738	28,489	8.13	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	27	8,444	5,953	6,296	1.85	1.46	1.45
174 G.I. hemorrhage w cc	67	9,350	9,114	9,138	3.49	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	57	6,904	7,226	6,840	3.00	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	29	5,072	5,468	4,960	2.25	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	8	17,840	22,204	20,480	6.88	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	5	13,239	11,488	11,726	3.20	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	114	19,384	21,298	21,738	4.10	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.9009

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.63

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.08

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	24	17,184	15,735	17,079	4.50	4.81	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	28	11,055	9,199	9,443	2.36	2.29	2.45
296 Nutrition/misc metabol disrdr >17 w cc	44	6,286	7,053	7,377	3.21	3.63	3.55
358 Uterine & adnexa prcd nonmalig w cc	44	9,838	7,760	8,300	3.05	2.86	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	200	7,254	6,654	6,649	2.26	2.37	2.31
370 Cesarean section with cc	38	8,111	6,687	7,907	3.53	3.51	3.99
371 Cesarean section without cc	311	6,905	6,016	6,061	3.32	3.26	3.23
372 Vaginal delivery w complicating diag	56	4,163	4,169	4,422	2.35	2.07	2.06
373 Vaginal deliv w/o complicating diag	1,348	3,410	3,511	3,389	1.97	1.87	1.75
374 Vaginal delivery w sterilization/D&C	65	4,304	4,984	4,720	2.14	2.03	1.92
383 Other antepartum diag w med complic	33	4,868	4,614	4,937	2.58	2.56	2.71
385 Neonates died/transf to acute care fac	4	40,999	5,876	15,048	12.50	2.85	4.70
386 Extreme immatur/resp dist synd,neonate	58	48,439	36,324	63,885	22.75	19.37	26.90
387 Prematurity w major problems	40	16,177	10,586	23,919	10.00	8.23	14.19
389 Full term neonate w major problems	59	7,322	4,496	5,743	4.56	3.71	3.98
390 Neonate w other significant problems	79	1,643	1,674	1,694	2.36	2.29	2.21
391 Normal newborn	1,597	788	1,111	1,100	1.89	1.89	1.79
410 Chemo w/o acute leukemia as sec dia	7	20,852	10,390	12,598	2.43	3.48	3.77
415 OR proc for infect/parasitic diseases	5	44,188	24,338	29,535	13.80	8.70	8.98
430 Psychoses	2	9,320	7,542	9,095	3.00	5.80	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	75	22,055	21,895	20,981	11.09	11.09	12.72
468 Extensive OR proc unrelated to p.d.	18	52,108	29,585	25,834	11.72	7.67	7.12
475 Resp sys diagnosis with vent support	37	33,169	31,366	37,875	7.56	7.80	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	16	178,687	166,262	178,183	30.44	30.19	34.05
486 Other OR proc for mult signif trauma	4	41,841	26,383	43,099	9.00	7.33	9.18
499 Back & neck procedures w cc	18	12,211	10,503	11,209	3.00	2.85	2.91
500 Back & Neck Procedures w/o CC	107	7,552	6,425	6,984	1.66	1.74	1.74
502 Knee procedures w/o cc	.	.	10,772	10,710	.	3.33	3.55
470 Ungroupable	.	.	19,384	7,256	.	5.50	2.88
All Other DRGs	2,556	10,573	9,832	11,399	3.75	3.60	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	14	6,992	9,386	9,444	3.14	3.89	3.62
Major or Extreme SOI	12	22,017	13,844	15,639	7.75	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	112	5,976	6,554	5,869	3.13	3.34	3.17
Major or Extreme SOI	77	11,171	10,721	10,210	5.36	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	79	4,466	4,045	4,025	2.73	2.64	2.44
Major or Extreme SOI	2	6,140	6,461	6,361	2.50	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	63	25,723	23,259	19,898	2.17	1.99	1.51
Major or Extreme SOI	8	28,503	27,474	27,382	3.63	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	16	11,880	10,950	10,045	2.88	2.54	2.50
Major or Extreme SOI	15	26,838	18,612	16,932	5.40	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	45	11,514	10,339	10,063	2.23	1.76	1.85
Major or Extreme SOI	6	14,920	13,175	13,485	4.67	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	32	6,811	7,135	6,721	2.90	3.21	3.23
Major or Extreme SOI	41	9,693	11,278	11,233	4.68	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	47	4,840	4,814	5,058	1.85	1.77	2.02
Major or Extreme SOI	13	12,440	11,272	9,707	3.77	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	36	20,906	16,402	17,823	7.53	6.50	6.78
Major or Extreme SOI	16	50,442	36,381	35,596	12.67	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	61	11,658	7,736	7,626	3.43	2.18	2.11
Major or Extreme SOI	2	27,123	18,516	20,815	9.50	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	38	4,524	4,749	4,322	2.21	2.21	1.99
Major or Extreme SOI	8	7,225	7,847	7,312	3.50	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	96	19,023	20,898	21,177	3.73	3.70	3.71
Major or Extreme SOI	1	.	26,754	26,997	14.00	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	31	11,759	9,575	9,501	2.45	2.48	2.52
Major or Extreme SOI	4	31,112	18,376	18,596	9.25	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	6,791	5,433	4,909	4.00	2.90	2.52
Major or Extreme SOI	.	.	10,962	13,198	.	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	242	7,515	6,768	6,874	2.34	2.44	2.41
Major or Extreme SOI	3	23,289	15,797	16,501	6.67	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	326	6,889	5,999	5,932	3.30	3.25	3.18
Major or Extreme SOI	23	9,119	7,593	9,396	3.91	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,376	3,427	3,518	3,387	1.97	1.87	1.74
Major or Extreme SOI	18	4,480	4,620	5,315	2.67	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	65	4,304	4,922	4,545	2.14	2.01	1.87
Major or Extreme SOI	.	.	6,453	7,259	.	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	2	9,320	6,415	6,920	3.00	4.99	5.17
Major or Extreme SOI	.	.	10,909	12,340	.	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,665	804	1,141	1,124	1.90	1.92	1.82
Major or Extreme SOI	7	5,980	2,987	3,529	4.14	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	125	2,827	3,469	4,571	3.02	3.00	2.85
Major or Extreme SOI	4	5,175	7,616	10,756	4.50	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	180	10,287	8,531	9,859	1.71	1.72	1.75
Major or Extreme SOI	6	23,659	20,875	26,197	6.00	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	41	12,136	10,067	9,485	2.79	2.38	2.32
Major or Extreme SOI	11	17,420	18,838	18,821	5.55	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	5,463	6,289	6,248	2.10	2.48	2.44
Major or Extreme SOI	18	12,673	11,238	11,093	4.75	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	6,731	7,092	7,053	2.00	2.48	2.64
Major or Extreme SOI	4	12,732	13,106	12,364	5.25	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	5,232	5,971	6,021	2.47	2.69	2.85
Major or Extreme SOI	5	9,870	10,268	10,800	3.80	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	42	6,161	6,184	5,801	2.78	2.84	2.73
Major or Extreme SOI	18	12,292	12,213	12,036	4.56	4.93	4.76
All other APRDRGs	2,890	14,969	11,106	14,795	4.94	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,081	63.6	66.1	63.6
Male	2,909	36.4	33.9	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,861	23.3	22.7	21.5
29-365 days	148	1.9	0.8	1.1
1-4 years	81	1.0	0.6	0.9
5-9	36	0.5	0.3	0.4
10-14	26	0.3	0.4	0.6
15-17	85	1.1	1.0	1.3
18-19	175	2.2	2.0	2.0
20-24	770	9.6	9.4	9.5
25-29	783	9.8	9.9	9.4
30-34	536	6.7	7.1	6.7
35-39	334	4.2	4.7	4.5
40-44	339	4.2	4.4	4.1
45-49	351	4.4	4.1	4.1
50-54	293	3.7	3.7	3.9
55-59	254	3.2	3.6	3.9
60-64	246	3.1	3.5	3.9
65-69	259	3.2	3.9	4.4
70-74	346	4.3	4.3	4.7
75-79	412	5.2	5.1	5.0
80-84	364	4.6	4.4	4.3
85-89	203	2.5	2.9	2.6
90 +	88	1.1	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	423	5.3	10.3	10.7
Urgent	1,859	23.3	39.9	43.6
Elective	4,320	54.1	28.7	24.9
Newborn	1,388	17.4	21.1	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,777	59.8	52.3	51.0
Clinic referral	30	0.4	0.1	0.1
HMO Referral	1	0.0	0.0	0.0
Other hospital	77	1.0	1.3	2.3
Skilled nursing facility	12	0.2	0.1	0.1
Other health care facility	3	0.0	0.1	0.8
Emergency room	1,702	21.3	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,330	16.6	20.3	19.6
Premature delivery	56	0.7	0.5	0.9
Sick baby	1	0.0	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	1	0.0	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	6,983	87.4	84.8	84.2
Another hospital	42	0.5	1.7	1.7
Skilled nursing facility	514	6.4	5.3	5.6
Intermediate care	17	0.2	0.2	0.2
Another type of institution	47	0.6	2.0	1.7
Under care of home service	193	2.4	4.0	4.4
Left against medical advice	8	0.1	0.2	0.2
Under care of a home iv provider	3	0.0	0.1	0.2
Expired	115	1.4	1.3	1.4
Not reported	68	0.9	0.5	0.5
PRIMARY PAYER				
Medicare	1,699	21.3	22.3	23.4
Medicaid	1,319	16.5	13.3	16.2
Other government	44	0.6	2.4	1.5
Blue Cross/Blue Shield	1,740	21.8	11.8	12.9
Other commercial	466	5.8	8.8	9.1
Managed care	2,380	29.8	36.4	32.0
Self pay	273	3.4	2.3	2.9
Industrial/Worker's Comp	57	0.7	0.7	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	10	0.1	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	372	4.7	1.3	5.6
Central Utah	3	0.0	1.2	3.2
Davis County	1,593	19.9	26.0	9.3
Salt Lake County	66	0.8	41.2	35.7
Southeastern Utah	2	0.0	0.3	2.1
Southwest Utah	5	0.1	0.2	6.9
Summit County	30	0.4	0.5	0.8
Tooele County	8	0.1	1.3	2.1
Tri-County	8	0.1	0.1	2.1
Utah County	17	0.2	9.3	16.7
Wasatch County	4	0.1	0.2	0.7
Weber/Morgan	5,646	70.7	16.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	224	2.8	1.9	5.4
Unknown	10	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,706	100.0	100.0	100.0	7,633,981	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,267	46.8	32.1	21.2	1,680,383	22.0	9.8	7.4
Obstetric (MDC 14)	1,303	48.2	33.2	22.4	5,098,349	66.8	26.6	10.0
Pediatric Medical (Age 0-17)	2	0.1	2.2	3.0	4,822	0.1	1.6	2.1
Pediatric Surgical (Age 0-17)	1	0.0	0.6	0.7	6,545	0.1	0.9	0.9
Other Medical	33	1.2	19.7	26.8	126,001	1.7	29.8	25.9
Other Surgical	100	3.7	12.1	23.1	717,880	9.4	31.1	49.8
Psychiatric (MDC 19)	.	.	0.1	2.1	.	.	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	7	0.3	1.7	3.6	38,532	0.5	2.6	5.4
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	.	.	0.5	0.7	.	.	0.5	0.6
4 Respiratory System	3	0.1	5.3	6.8	18,531	0.2	9.1	8.5
5 Circulatory System	3	0.1	4.5	9.7	14,078	0.2	8.1	19.7
6 Digestive System	19	0.7	5.3	6.6	124,566	1.6	10.2	8.4
7 Hepatobiliary System & Pancreas	4	0.1	1.9	2.3	18,363	0.2	4.3	3.6
8 Musculoskeletal System & Conn Tissue	9	0.3	4.7	8.2	86,312	1.1	13.3	14.0
9 Skin, Subcutaneous Tissue & Breast	6	0.2	0.9	1.3	40,576	0.5	1.3	1.2
10 Endocrine, Nutritional & Metabolic	1	0.0	1.7	2.8	3,651	0.0	1.9	2.5
11 Kidney & Urinary Tract	8	0.3	1.8	2.2	28,092	0.4	2.5	2.7
12 Male Reproductive System	.	.	0.3	0.6	.	.	0.5	0.6
13 Female Reproductive System	63	2.3	3.3	3.5	423,092	5.5	4.7	2.7
14 Pregnancy, Childbirth & Puerperium	1,303	48.2	33.2	22.4	5,098,349	66.8	26.6	10.0
15 Newborn & Other Neonates	1,267	46.8	32.3	21.6	1,680,383	22.0	9.9	8.3
16 Blood and Blood-Forming Disorders	.	.	0.4	0.6	.	.	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.5	.	.	0.2	1.4
18 Infectious and Parasitic Diseases	7	0.3	0.7	1.2	31,613	0.4	1.7	2.1
19 Mental Diseases and Disorders	.	.	0.1	2.1	.	.	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.7	.	.	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	5	0.2	1.0	1.4	27,413	0.4	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.0	0.1	0.8	429	0.0	0.1	1.8
24 Multiple Significant Trauma	.	.	0.0	0.2	.	.	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.3145

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.81

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,706	7,633,981	147,692,634	2,267,366,844	5,341.00	71,369.00	820,961.00
Facility Charges (total)	.	7,633,981	146,925,135	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	2,821	5,041	9,758	1.97	2.45	3.55
Facility Charges & LOS (adjusted average)*	.	8,922	8,917	9,183	6.05	4.48	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	17,198	30,055	.	5.75	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	.	.	7,730	10,578	.	3.57	4.08
075 Major chest procedures	.	.	11,377	30,289	.	5.00	8.57
089 Simple pneumonia & pleurisy >17 w CC	1	7,966	8,042	8,691	5.00	4.11	4.27
091 Simple pneumonia & pleurisy age 0-17	.	.	4,263	4,519	.	2.38	2.79
098 Bronchitis & asthma Age 0-17	.	.	3,952	4,001	.	2.37	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	63,912	42,921	.	6.67	8.00
112 Percutaneous cardiovascular procedure
116 Oth card pacemk implnt or ptca w stent	.	.	42,282	24,535	.	4.67	2.87
121 Circ disrd w AMI & maj comp disch aliv	.	.	9,482	14,260	.	2.89	4.24
122 Circ disrd w AMI w/o comp disch alive	.	.	7,725	10,106	.	1.60	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	11,238	13,202	.	1.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	11,823	10,315	.	1.58	1.91
127 Heart failure & shock	1	4,835	8,410	8,483	4.00	3.72	3.85
140 Angina pectoris	.	.	4,854	4,853	.	1.38	1.34
143 Chest pain	.	.	5,314	5,016	.	1.28	1.34
148 Major small & large bowel prcdrs w cc	.	.	23,880	26,858	.	8.45	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	24,376	28,489	.	6.86	8.35
167 Appendectomy exc comp prnc d w/o cc	8	6,009	5,621	6,296	1.13	1.35	1.45
174 G.I. hemorrhage w cc	.	.	8,333	9,138	.	3.22	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	3	3,780	7,178	6,840	1.67	3.02	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	1	1,606	4,899	4,960	1.00	2.16	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	18,797	20,480	.	5.75	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,898	11,726	.	2.00	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	19,803	21,738	.	3.53	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.3145

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.81

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	15,000	17,079	.	5.14	5.22	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	7,957	8,275	9,443	2.50	2.31	2.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	6,058	7,377	.	3.18	3.55	.	.
358 Uterine & adnexa prcd nonmalig w cc	12	7,810	8,063	8,300	2.75	2.61	2.95	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	51	6,458	6,591	6,649	2.45	2.11	2.31	.	.
370 Cesarean section with cc	23	7,670	7,740	7,907	3.43	3.42	3.99	.	.
371 Cesarean section without cc	200	6,335	6,286	6,061	3.33	3.06	3.23	.	.
372 Vaginal delivery w complicating diag	46	3,644	4,105	4,422	1.60	1.96	2.06	.	.
373 Vaginal deliv w/o complicating diag	973	3,296	3,388	3,389	1.58	1.75	1.75	.	.
374 Vaginal delivery w sterilization/D&C	23	3,840	4,425	4,720	1.48	1.82	1.92	.	.
383 Other antepartum diag w med complic	12	3,471	4,575	4,937	2.33	2.35	2.71	.	.
385 Neonates died/transf to acute care fac	29	1,489	2,007	15,048	1.08	1.17	4.70	.	.
386 Extreme immatur/resp dist synd,neonate	6	5,027	6,641	63,885	4.17	5.69	26.90	.	.
387 Prematurity w major problems	3	2,139	7,640	23,919	1.67	6.51	14.19	.	.
389 Full term neonate w major problems	45	3,595	4,270	5,743	3.70	3.50	3.98	.	.
390 Neonate w other significant problems	121	1,726	1,703	1,694	2.30	2.17	2.21	.	.
391 Normal newborn	1,039	1,122	1,188	1,100	1.70	1.80	1.79	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	12,598	.	.	3.77	.	.
415 OR proc for infect/parasitic diseases	2	7,191	20,916	29,535	3.00	6.71	8.98	.	.
430 Psychoses	.	.	3,634	9,095	.	2.09	6.68	.	.
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	20,981	.	.	12.72	.	.
468 Extensive OR proc unrelated to p.d.	.	.	17,215	25,834	.	5.09	7.12	.	.
475 Resp sys diagnosis with vent support	.	.	34,181	37,875	.	8.15	9.16	.	.
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	75,617	178,183	.	21.00	34.05	.	.
486 Other OR proc for mult signif trauma	.	.	7,290	43,099	.	2.25	9.18	.	.
499 Back & neck procedures w cc	.	.	10,986	11,209	.	3.40	2.91	.	.
500 Back & Neck Procedures w/o CC	.	.	6,813	6,984	.	1.54	1.74	.	.
502 Knee procedures w/o cc	.	.	17,627	10,710	.	5.50	3.55	.	.
470 Ungroupable	.	.	7,773	7,256	.	3.67	2.88	.	.
All Other DRGs	105	4,732	7,925	11,399	2.41	3.11	3.60	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____			
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*	
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	7,291	9,444	.	3.34	3.62
Major or Extreme SOI	.	.	12,614	15,639	.	5.75	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	.	.	5,762	5,869	.	3.08	3.17
Major or Extreme SOI	1	7,966	8,679	10,210	5.00	4.39	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.	3,965	4,025	.	2.34	2.44
Major or Extreme SOI	.	.	6,414	6,361	.	3.19	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	23,955	19,898	.	1.39	1.51
Major or Extreme SOI	.	.	21,672	27,382	.	1.50	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	7,462	10,045	.	1.72	2.50
Major or Extreme SOI	.	.	12,187	16,932	.	3.31	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	10,419	10,063	.	1.35	1.85
Major or Extreme SOI	.	.	11,883	13,485	.	3.00	3.34
194 HEART FAILURE							
Minor or Moderate SOI	1	4,835	6,892	6,721	4.00	3.24	3.23
Major or Extreme SOI	.	.	10,606	11,233	.	4.46	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	5,924	5,058	.	1.88	2.02
Major or Extreme SOI	.	.	8,649	9,707	.	3.05	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	16,289	17,823	.	6.58	6.78
Major or Extreme SOI	.	.	31,536	35,596	.	10.24	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	9	6,047	6,655	7,626	1.11	1.90	2.11
Major or Extreme SOI	1	6,783	22,052	20,815	2.00	7.20	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	3	2,349	4,321	4,322	1.33	1.91	1.99
Major or Extreme SOI	.	.	8,547	7,312	.	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	19,256	21,177	.	3.21	3.71
Major or Extreme SOI	.	.	21,415	26,997	.	4.12	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	2	7,957	8,985	9,501	2.50	2.49	2.52
Major or Extreme SOI	1	16,688	10,766	18,596	9.00	3.93	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,400	4,909	.	2.80	2.52
Major or Extreme SOI	.	.	13,612	13,198	.	6.83	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	63	6,716	6,799	6,874	2.51	2.19	2.41
Major or Extreme SOI	.	.	16,762	16,501	.	4.38	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	206	6,354	6,295	5,932	3.32	3.07	3.18
Major or Extreme SOI	17	7,904	8,301	9,396	3.59	3.53	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,000	3,308	3,406	3,387	1.59	1.75	1.74
Major or Extreme SOI	17	3,534	4,681	5,315	1.35	2.16	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	23	3,840	4,360	4,545	1.48	1.80	1.87
Major or Extreme SOI	.	.	6,665	7,259	.	2.50	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	3,545	6,920	.	2.20	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,144	1,148	1,213	1,124	1.73	1.83	1.82
Major or Extreme SOI	29	2,700	3,076	3,529	2.93	3.05	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	5,961	4,571	.	2.58	2.85
Major or Extreme SOI	.	.	7,654	10,756	.	3.80	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	10,270	9,859	.	1.52	1.75
Major or Extreme SOI	.	.	28,137	26,197	.	6.50	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	4,737	9,229	9,485	1.00	2.40	2.32
Major or Extreme SOI	.	.	14,984	18,821	.	5.57	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	6,574	6,248	.	2.38	2.44
Major or Extreme SOI	.	.	9,647	11,093	.	3.23	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	7,284	7,053	.	2.86	2.64
Major or Extreme SOI	.	.	8,662	12,364	.	2.50	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	5,943	6,021	.	2.86	2.85
Major or Extreme SOI	.	.	9,844	10,800	.	4.77	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	5,900	6,048	5,801	2.00	2.66	2.73
Major or Extreme SOI	.	.	11,555	12,036	.	4.23	4.76
All other APDRGs	185	3,974	7,825	14,795	2.60	3.21	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,029	75.0	69.6	63.6
Male	677	25.0	30.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,267	46.8	32.4	21.5
29-365 days	.	.	0.6	1.1
1-4 years	.	.	0.7	0.9
5-9	.	.	0.3	0.4
10-14	1	0.0	0.4	0.6
15-17	17	0.6	0.9	1.3
18-19	40	1.5	1.7	2.0
20-24	488	18.0	11.8	9.5
25-29	494	18.3	13.0	9.4
30-34	223	8.2	8.4	6.7
35-39	100	3.7	4.7	4.5
40-44	34	1.3	3.1	4.1
45-49	10	0.4	2.6	4.1
50-54	10	0.4	2.3	3.9
55-59	5	0.2	2.0	3.9
60-64	7	0.3	1.9	3.9
65-69	4	0.1	2.3	4.4
70-74	.	.	2.3	4.7
75-79	.	.	2.8	5.0
80-84	.	.	2.9	4.3
85-89	2	0.1	1.9	2.6
90 +	4	0.1	1.2	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.2	5.3	10.7
Urgent	1,041	38.5	31.4	43.6
Elective	394	14.6	31.3	24.9
Newborn	1,266	46.8	32.1	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,413	52.2	50.6	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	2	0.1	0.3	2.3
Skilled nursing facility	.	.	0.2	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	25	0.9	16.7	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,225	45.3	31.3	19.6
Premature delivery	41	1.5	0.6	0.9
Sick baby	.	.	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	2,645	97.7	89.2	84.2
Another hospital	47	1.7	2.1	1.7
Skilled nursing facility	3	0.1	3.2	5.6
Intermediate care	.	.	0.0	0.2
Another type of institution	.	.	1.9	1.7
Under care of home service	10	0.4	2.5	4.4
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	1	0.0	0.8	1.4
Not reported	.	.	0.1	0.5
PRIMARY PAYER				
Medicare	12	0.4	13.7	23.4
Medicaid	470	17.4	12.1	16.2
Other government	28	1.0	0.8	1.5
Blue Cross/Blue Shield	358	13.2	13.6	12.9
Other commercial	224	8.3	10.7	9.1
Managed care	1,456	53.8	45.1	32.0
Self pay	81	3.0	1.9	2.9
Industrial/Worker's Comp	.	.	0.3	0.7
Charity	4	0.1	0.3	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	73	2.7	1.6	1.2
LOCAL HEALTH DISTRICT				
Bear River	6	0.2	0.1	5.6
Central Utah	38	1.4	0.7	3.2
Davis County	5	0.2	0.6	9.3
Salt Lake County	48	1.8	44.8	35.7
Southeastern Utah	10	0.4	0.4	2.1
Southwest Utah	1	0.0	0.2	6.9
Summit County	1	0.0	0.2	0.8
Tooele County	5	0.2	0.8	2.1
Tri-County	1	0.0	0.2	2.1
Utah County	2,529	93.5	49.3	16.7
Wasatch County	35	1.3	0.5	0.7
Weber/Morgan	2	0.1	0.1	9.3
Unknown Utah	2	0.1	0.0	0.0
Outside Utah	23	0.8	2.0	5.4
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,799	100.0	100.0	100.0	40,358,645	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,093	22.8	22.5	21.2	1,814,612	4.5	6.1	7.4
Obstetric (MDC 14)	1,214	25.3	23.6	22.4	6,139,164	15.2	13.1	10.0
Pediatric Medical (Age 0-17)	48	1.0	2.1	3.0	167,808	0.4	1.3	2.1
Pediatric Surgical (Age 0-17)	32	0.7	0.6	0.7	352,808	0.9	0.7	0.9
Other Medical	1,682	35.0	28.9	26.8	18,439,149	45.7	34.4	25.9
Other Surgical	722	15.0	20.6	23.1	13,361,717	33.1	42.5	49.8
Psychiatric (MDC 19)	7	0.1	1.4	2.1	45,059	0.1	1.3	2.0
Rehabilitation (DRG 462)	.	.	0.2	0.7	.	.	0.5	1.6
Unknown (DRG 469-470)	1	0.0	0.1	0.1	38,329	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	74	1.5	3.1	3.6	723,877	1.8	4.3	5.4
2 Eye	2	0.0	0.1	0.1	11,011	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	19	0.4	0.5	0.7	173,471	0.4	0.5	0.6
4 Respiratory System	465	9.7	7.1	6.8	5,708,388	14.1	10.8	8.5
5 Circulatory System	492	10.3	8.2	9.7	5,864,598	14.5	14.8	19.7
6 Digestive System	381	7.9	6.9	6.6	5,169,788	12.8	11.1	8.4
7 Hepatobiliary System & Pancreas	150	3.1	2.3	2.3	2,174,354	5.4	3.9	3.6
8 Musculoskeletal System & Conn Tissue	311	6.5	8.2	8.2	6,752,813	16.7	15.8	14.0
9 Skin, Subcutaneous Tissue & Breast	44	0.9	1.0	1.3	455,415	1.1	1.2	1.2
10 Endocrine, Nutritional & Metabolic	108	2.3	2.9	2.8	1,026,241	2.5	3.4	2.5
11 Kidney & Urinary Tract	68	1.4	1.9	2.2	723,451	1.8	2.2	2.7
12 Male Reproductive System	7	0.1	0.6	0.6	66,770	0.2	0.6	0.6
13 Female Reproductive System	159	3.3	4.7	3.5	1,405,343	3.5	4.5	2.7
14 Pregnancy, Childbirth & Puerperium	1,214	25.3	23.6	22.4	6,139,164	15.2	13.1	10.0
15 Newborn & Other Neonates	1,107	23.1	22.7	21.6	1,829,517	4.5	6.2	8.3
16 Blood and Blood-Forming Disorders	24	0.5	0.5	0.6	273,660	0.7	0.6	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.0	0.3	0.5	22,236	0.1	0.7	1.4
18 Infectious and Parasitic Diseases	44	0.9	1.1	1.2	668,166	1.7	2.0	2.1
19 Mental Diseases and Disorders	7	0.1	1.4	2.1	45,059	0.1	1.3	2.0
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	1.2	0.7	71,710	0.2	0.7	0.5
21 Injuries, Poison & Toxic Eff of Drugs	109	2.3	1.3	1.4	958,183	2.4	1.5	1.5
22 Burns	.	.	.	0.1	.	.	.	0.6
23 Factors Influencing Health Status	3	0.1	0.3	0.8	10,904	0.0	0.6	1.8
24 Multiple Significant Trauma	3	0.1	0.1	0.2	84,527	0.2	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	.	0.0	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7473

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.83

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.06

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,799	40,358,645	339,046,673	2,267,366,844	13553.00	140,764.00	820,961.00
Facility Charges (total)	.	40,358,645	337,430,920	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	8,410	7,542	9,758	2.82	3.15	3.55
Facility Charges & LOS (adjusted average)*	.	10,634	9,026	9,183	3.69	3.79	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	22,348	30,055	.	3.77	5.89
003 Craniotomy age 0-17	.	.	11,746	22,398	.	2.00	5.10
014 Spec cerebrovascular disord w/o TIA	20	10,804	10,396	10,578	3.50	4.36	4.08
075 Major chest procedures	1	11,944	20,840	30,289	3.00	6.23	8.57
089 Simple pneumonia & pleurisy >17 w CC	152	9,767	9,136	8,691	3.74	4.45	4.27
091 Simple pneumonia & pleurisy age 0-17	5	4,829	4,593	4,519	2.00	2.75	2.79
098 Bronchitis & asthma Age 0-17	3	4,346	3,892	4,001	2.67	2.79	2.52
104 Cardiac valve/cardiotor w card cath	.	.	67,314	82,773	.	7.00	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	50,372	63,539	.	5.19	7.75
107 Coronary bypass with cardiac catheter	.	.	49,355	50,530	.	8.15	8.80
109 Coronary bypass w/o cardiac catheter	.	.	38,829	38,633	.	5.68	6.65
108 Other cardiothoracic procedures	.	.	30,338	44,360	.	5.00	6.56
110 Major cardiovascular procedures w cc	2	17,819	42,362	42,921	1.00	8.26	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	14	30,203	28,295	24,535	3.21	4.00	2.87
121 Circ disrd w AMI & maj comp disch aliv	25	19,357	14,977	14,260	4.75	4.67	4.24
122 Circ disrd w AMI w/o comp disch alive	31	12,695	10,759	10,106	1.61	2.20	2.34
124 Circ disrd exc AMI w card cath & cmplx	56	15,636	13,716	13,202	2.23	3.09	3.24
125 Circ disrdr exc AMI w card cath w/o cx	63	12,763	10,802	10,315	1.56	1.87	1.91
127 Heart failure & shock	78	11,542	8,904	8,483	3.77	3.88	3.85
140 Angina pectoris	9	6,701	5,147	4,853	1.67	1.25	1.34
143 Chest pain	69	5,897	4,884	5,016	1.34	1.33	1.34
148 Major small & large bowel prcdrs w cc	36	30,302	28,062	26,858	8.71	9.35	9.37
154 Stomach/esophag/duodenal age>17 w cc	4	17,388	24,738	28,489	4.50	7.71	8.35
167 Appendectomy exc comp prnc d w/o cc	40	10,302	5,953	6,296	1.21	1.46	1.45
174 G.I. hemorrhage w cc	48	14,042	9,114	9,138	4.04	3.36	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	47	9,690	7,226	6,840	3.19	3.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	22	6,949	5,468	4,960	2.62	2.29	2.14
197 Cholecystectomy w/o C.D.E. w cc	5	29,579	22,204	20,480	7.60	7.32	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	2	10,831	11,488	11,726	2.50	3.62	3.93
209 Mjr jnt/limb reattach prcd, low extr	84	31,510	21,298	21,738	4.48	3.94	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7473

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.83

BED SIZE: 139
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.06

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	10	18,947	15,735	17,079	5.30	4.81	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	36	11,251	9,199	9,443	1.86	2.29	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	36	8,037	7,053	7,377	3.08	3.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	24	8,700	7,760	8,300	2.71	2.86	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	100	8,577	6,654	6,649	2.40	2.37	2.31		
370 Cesarean section with cc	74	7,547	6,687	7,907	3.05	3.51	3.99		
371 Cesarean section without cc	162	7,727	6,016	6,061	3.18	3.26	3.23		
372 Vaginal delivery w complicating diag	109	4,747	4,169	4,422	2.18	2.07	2.06		
373 Vaginal deliv w/o complicating diag	685	3,918	3,511	3,389	1.94	1.87	1.75		
374 Vaginal delivery w sterilization/D&C	56	6,216	4,984	4,720	2.09	2.03	1.92		
383 Other antepartum diag w med complic	49	4,728	4,614	4,937	2.67	2.56	2.71		
385 Neonates died/transf to acute care fac	38	3,086	5,876	15,048	1.69	2.85	4.70		
386 Extreme immatur/resp dist synd,neonate	2	3,763	36,324	63,885	2.50	19.37	26.90		
387 Prematurity w major problems	14	5,740	10,586	23,919	5.86	8.23	14.19		
389 Full term neonate w major problems	58	3,157	4,496	5,743	3.00	3.71	3.98		
390 Neonate w other significant problems	138	1,898	1,674	1,694	2.38	2.29	2.21		
391 Normal newborn	817	1,264	1,111	1,100	1.93	1.89	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,390	12,598	.	3.48	3.77		
415 OR proc for infect/parasitic diseases	8	23,151	24,338	29,535	6.13	8.70	8.98		
430 Psychoses	2	7,543	7,542	9,095	2.50	5.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	21,895	20,981	.	11.09	12.72		
468 Extensive OR proc unrelated to p.d.	13	26,717	29,585	25,834	7.00	7.67	7.12		
475 Resp sys diagnosis with vent support	37	31,922	31,366	37,875	7.03	7.80	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	1	21,515	166,262	178,183	2.00	30.19	34.05		
486 Other OR proc for mult signif trauma	.	.	26,383	43,099	.	7.33	9.18		
499 Back & neck procedures w cc	3	11,106	10,503	11,209	1.33	2.85	2.91		
500 Back & Neck Procedures w/o CC	10	12,353	6,425	6,984	1.60	1.74	1.74		
502 Knee procedures w/o cc	1	16,967	10,772	10,710	4.00	3.33	3.55		
470 Ungroupable	1	38,329	19,384	7,256	10.00	5.50	2.88		
All Other DRGs	1,499	10,334	9,832	11,399	3.19	3.60	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	10	7,732	9,386	9,444	2.50	3.89	3.62
Major or Extreme SOI	7	16,694	13,844	15,639	5.00	5.99	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	119	6,962	6,554	5,869	2.84	3.34	3.17
Major or Extreme SOI	72	13,375	10,721	10,210	4.58	5.08	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	40	4,937	4,045	4,025	2.51	2.64	2.44
Major or Extreme SOI	3	6,713	6,461	6,361	3.67	3.45	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	23,259	19,898	.	1.99	1.51
Major or Extreme SOI	.	.	27,474	27,382	.	3.79	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	40	12,436	10,950	10,045	1.83	2.54	2.50
Major or Extreme SOI	19	26,428	18,612	16,932	6.61	5.30	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	84	12,109	10,339	10,063	1.43	1.76	1.85
Major or Extreme SOI	7	15,776	13,175	13,485	2.43	3.13	3.34
194 HEART FAILURE							
Minor or Moderate SOI	44	9,014	7,135	6,721	2.77	3.21	3.23
Major or Extreme SOI	34	14,836	11,278	11,233	5.06	4.79	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	29	5,355	4,814	5,058	1.48	1.77	2.02
Major or Extreme SOI	14	14,032	11,272	9,707	4.43	3.93	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	17,792	16,402	17,823	5.32	6.50	6.78
Major or Extreme SOI	21	36,803	36,381	35,596	9.95	11.06	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	70	12,296	7,736	7,626	1.99	2.18	2.11
Major or Extreme SOI	4	19,644	18,516	20,815	5.00	5.71	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	17	5,643	4,749	4,322	2.00	2.21	1.99
Major or Extreme SOI	11	10,145	7,847	7,312	3.45	3.54	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	63	30,762	20,898	21,177	4.24	3.70	3.71
Major or Extreme SOI	4	38,008	26,754	26,997	7.00	5.64	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	54	11,772	9,575	9,501	2.07	2.48	2.52
Major or Extreme SOI	3	18,598	18,376	18,596	4.67	5.80	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	5,433	4,909	.	2.90	2.52
Major or Extreme SOI	4	10,560	10,962	13,198	4.25	5.25	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 139
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	126	8,479	6,768	6,874	2.44	2.44	2.41
Major or Extreme SOI	1	16,216	15,797	16,501	4.00	5.09	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	206	7,568	5,999	5,932	3.07	3.25	3.18
Major or Extreme SOI	30	8,363	7,593	9,396	3.63	3.88	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	673	3,923	3,518	3,387	1.94	1.87	1.74
Major or Extreme SOI	71	4,911	4,620	5,315	2.20	2.25	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	51	6,102	4,922	4,545	2.04	2.01	1.87
Major or Extreme SOI	5	7,351	6,453	7,259	2.60	2.43	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	6,415	6,920	.	4.99	5.17
Major or Extreme SOI	.	.	10,909	12,340	.	7.82	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	916	1,295	1,141	1,124	1.97	1.92	1.82
Major or Extreme SOI	42	2,578	2,987	3,529	2.81	3.02	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	6,944	3,469	4,571	3.00	3.00	2.85
Major or Extreme SOI	2	12,268	7,616	10,756	8.00	5.38	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	19	15,257	8,531	9,859	1.42	1.72	1.75
Major or Extreme SOI	1	24,852	20,875	26,197	2.00	4.44	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	48	13,101	10,067	9,485	1.85	2.38	2.32
Major or Extreme SOI	15	19,277	18,838	18,821	4.60	5.53	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	7,239	6,289	6,248	2.09	2.48	2.44
Major or Extreme SOI	19	17,914	11,238	11,093	4.72	3.92	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	6,082	7,092	7,053	1.00	2.48	2.64
Major or Extreme SOI	1	37,492	13,106	12,364	11.00	4.69	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	7,566	5,971	6,021	2.95	2.69	2.85
Major or Extreme SOI	5	15,421	10,268	10,800	6.20	4.30	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	29	7,249	6,184	5,801	2.97	2.84	2.73
Major or Extreme SOI	22	14,414	12,213	12,036	4.59	4.93	4.76
All other APDRGs	1,673	10,478	11,106	14,795	3.27	4.09	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	3,169	66.0	66.1	63.6
Male	1,630	34.0	33.9	36.4
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,108	23.1	22.7	21.5
29-365 days	.	.	0.8	1.1
1-4 years	2	0.0	0.6	0.9
5-9	10	0.2	0.3	0.4
10-14	23	0.5	0.4	0.6
15-17	75	1.6	1.0	1.3
18-19	176	3.7	2.0	2.0
20-24	555	11.6	9.4	9.5
25-29	399	8.3	9.9	9.4
30-34	263	5.5	7.1	6.7
35-39	192	4.0	4.7	4.5
40-44	222	4.6	4.4	4.1
45-49	233	4.9	4.1	4.1
50-54	175	3.6	3.7	3.9
55-59	188	3.9	3.6	3.9
60-64	193	4.0	3.5	3.9
65-69	185	3.9	3.9	4.4
70-74	236	4.9	4.3	4.7
75-79	250	5.2	5.1	5.0
80-84	144	3.0	4.4	4.3
85-89	115	2.4	2.9	2.6
90 +	55	1.1	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	307	6.4	10.3	10.7
Urgent	1,684	35.1	39.9	43.6
Elective	1,705	35.5	28.7	24.9
Newborn	1,101	22.9	21.1	20.8
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,480	51.7	52.3	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	3	0.1	0.0	0.0
Other hospital	1	0.0	1.3	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.1	0.8
Emergency room	1,212	25.3	24.9	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,100	22.9	20.3	19.6
Premature delivery	.	.	0.5	0.9
Sick baby	1	0.0	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IASIS Healthcare BED SIZE: 139

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	2	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	3,972	82.8	84.8	84.2
Another hospital	189	3.9	1.7	1.7
Skilled nursing facility	143	3.0	5.3	5.6
Intermediate care	.	.	0.2	0.2
Another type of institution	62	1.3	2.0	1.7
Under care of home service	245	5.1	4.0	4.4
Left against medical advice	22	0.5	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.2
Expired	71	1.5	1.3	1.4
Not reported	95	2.0	0.5	0.5
PRIMARY PAYER				
Medicare	1,059	22.1	22.3	23.4
Medicaid	1,561	32.5	13.3	16.2
Other government	43	0.9	2.4	1.5
Blue Cross/Blue Shield	430	9.0	11.8	12.9
Other commercial	385	8.0	8.8	9.1
Managed care	1,040	21.7	36.4	32.0
Self pay	.	.	2.3	2.9
Industrial/Worker's Comp	14	0.3	0.7	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	12	0.3	0.1	0.1
Not reported	255	5.3	1.8	1.2
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	1.3	5.6
Central Utah	10	0.2	1.2	3.2
Davis County	35	0.7	26.0	9.3
Salt Lake County	4,456	92.9	41.2	35.7
Southeastern Utah	3	0.1	0.3	2.1
Southwest Utah	2	0.0	0.2	6.9
Summit County	5	0.1	0.5	0.8
Tooele County	185	3.9	1.3	2.1
Tri-County	3	0.1	0.1	2.1
Utah County	13	0.3	9.3	16.7
Wasatch County	2	0.0	0.2	0.7
Weber/Morgan	9	0.2	16.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	68	1.4	1.9	5.4
Unknown	3	0.1	0.1	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,722	100.0	100.0	100.0	73,035,652	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,062	26.7	20.1	21.2	3,608,158	4.9	7.5	7.4
Obstetric (MDC 14)	2,125	27.5	21.0	22.4	10,388,013	14.2	8.7	10.0
Pediatric Medical (Age 0-17)	7	0.1	3.3	3.0	33,704	0.0	2.9	2.1
Pediatric Surgical (Age 0-17)	12	0.2	0.6	0.7	159,352	0.2	0.5	0.9
Other Medical	1,554	20.1	23.6	26.8	17,093,038	23.4	22.5	25.9
Other Surgical	1,692	21.9	27.1	23.1	38,029,470	52.1	53.2	49.8
Psychiatric (MDC 19)	17	0.2	3.3	2.1	115,286	0.2	2.9	2.0
Rehabilitation (DRG 462)	238	3.1	1.0	0.7	3,419,295	4.7	1.7	1.6
Unknown (DRG 469-470)	15	0.2	0.1	0.1	189,335	0.3	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	158	2.0	3.1	3.6	2,073,366	2.8	4.1	5.4
2 Eye	2	0.0	0.1	0.1	6,345	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	27	0.3	0.7	0.7	338,203	0.5	0.5	0.6
4 Respiratory System	374	4.8	6.5	6.8	6,225,306	8.5	8.3	8.5
5 Circulatory System	713	9.2	11.5	9.7	17,422,613	23.9	24.2	19.7
6 Digestive System	393	5.1	6.1	6.6	6,455,943	8.8	7.7	8.4
7 Hepatobiliary System & Pancreas	97	1.3	2.0	2.3	2,113,092	2.9	2.9	3.6
8 Musculoskeletal System & Conn Tissue	409	5.3	9.1	8.2	7,778,249	10.6	14.4	14.0
9 Skin, Subcutaneous Tissue & Breast	86	1.1	1.2	1.3	774,331	1.1	1.0	1.2
10 Endocrine, Nutritional & Metabolic	91	1.2	3.3	2.8	905,080	1.2	3.5	2.5
11 Kidney & Urinary Tract	160	2.1	2.1	2.2	2,307,941	3.2	2.3	2.7
12 Male Reproductive System	337	4.4	1.0	0.6	3,760,063	5.1	0.8	0.6
13 Female Reproductive System	252	3.3	3.3	3.5	2,551,987	3.5	2.2	2.7
14 Pregnancy, Childbirth & Puerperium	2,125	27.5	21.0	22.4	10,388,013	14.2	8.7	10.0
15 Newborn & Other Neonates	2,062	26.7	20.7	21.6	3,608,158	4.9	9.2	8.3
16 Blood and Blood-Forming Disorders	32	0.4	0.5	0.6	464,966	0.6	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.1	0.4	0.5	193,222	0.3	0.8	1.4
18 Infectious and Parasitic Diseases	48	0.6	1.2	1.2	926,294	1.3	2.2	2.1
19 Mental Diseases and Disorders	17	0.2	3.3	2.1	115,286	0.2	2.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	13	0.2	0.7	0.7	85,701	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	60	0.8	1.1	1.4	931,228	1.3	1.2	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	248	3.2	1.2	0.8	3,534,448	4.8	1.8	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.4	0.9
25 Human Immunodeficiency Virus Infection	5	0.1	0.0	0.0	74,949	0.1	0.0	0.1
Unknown	2	0.0	0.0	0.0	869	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8642

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.24

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.07

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,722	73,052,438	717,381,616	2,267,366,844	23201.00	248,732.00	820,961.00
Facility Charges (total)	.	73,035,652	715,864,847	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	9,458	10,944	9,758	3.00	3.80	3.55
Facility Charges & LOS (adjusted average)*	.	9,905	9,580	9,183	3.35	3.36	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	9	24,216	26,382	30,055	3.67	6.21	5.89
003 Craniotomy age 0-17	.	.	22,513	22,398	.	5.67	5.10
014 Spec cerebrovascular disord w/o TIA	23	12,486	11,601	10,578	4.43	4.35	4.08
075 Major chest procedures	14	35,701	29,256	30,289	8.46	8.29	8.57
089 Simple pneumonia & pleurisy >17 w CC	133	9,856	9,646	8,691	3.89	4.55	4.27
091 Simple pneumonia & pleurisy age 0-17	1	2,482	5,041	4,519	1.00	2.81	2.79
098 Bronchitis & asthma Age 0-17	.	.	4,372	4,001	.	2.52	2.52
104 Cardiac valve/cardiotor w card cath	8	76,405	78,634	82,773	7.38	10.97	12.69
105 Cardiac valve/cardiotor w/o card cath	12	78,642	57,211	63,539	7.08	6.34	7.75
107 Coronary bypass with cardiac catheter	54	53,774	48,949	50,530	6.09	8.13	8.80
109 Coronary bypass w/o cardiac catheter	26	40,780	38,248	38,633	4.58	6.02	6.65
108 Other cardiothoracic procedures	5	40,570	40,911	44,360	3.20	5.04	6.56
110 Major cardiovascular procedures w cc	9	49,796	42,289	42,921	7.00	7.64	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	17	33,848	24,637	24,535	2.41	2.50	2.87
121 Circ disrd w AMI & maj comp disch aliv	13	13,636	15,507	14,260	3.23	4.59	4.24
122 Circ disrd w AMI w/o comp disch alive	15	11,950	11,956	10,106	2.07	2.86	2.34
124 Circ disrd exc AMI w card cath & cmplx	34	14,350	14,133	13,202	2.50	3.28	3.24
125 Circ disrdr exc AMI w card cath w/o cx	40	10,617	10,843	10,315	1.50	1.74	1.91
127 Heart failure & shock	71	9,809	9,003	8,483	3.83	3.93	3.85
140 Angina pectoris	16	7,556	6,474	4,853	1.38	1.44	1.34
143 Chest pain	56	7,077	5,913	5,016	1.31	1.45	1.34
148 Major small & large bowel prcdrs w cc	70	27,563	27,256	26,858	8.57	9.80	9.37
154 Stomach/esophag/duodenal age>17 w cc	10	28,712	32,638	28,489	6.56	9.74	8.35
167 Appendectomy exc comp prnc d w/o cc	22	9,003	7,021	6,296	1.50	1.50	1.45
174 G.I. hemorrhage w cc	62	11,025	10,193	9,138	2.85	3.49	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	48	8,116	7,833	6,840	3.11	3.41	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	12	5,660	5,797	4,960	1.83	2.30	2.14
197 Cholecystectomy w/o C.D.E. w cc	2	15,130	23,341	20,480	2.50	7.31	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	2	18,733	12,333	11,726	3.50	4.33	3.93
209 Mjr jnt/limb reattach prcd, low extr	92	29,077	22,098	21,738	3.77	3.85	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 0.8642

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.24

BED SIZE: 168
 AFFILIATION: IASIS Healthcare
 % LOS OUTLIER=1.07

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	19	22,838	17,265	17,079	6.00	5.23	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	18	10,302	9,242	9,443	2.28	2.46	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	27	9,170	8,264	7,377	3.44	3.71	3.55		
358 Uterine & adnexa prcd nonmalig w cc	37	10,903	7,874	8,300	3.11	2.93	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	158	9,085	6,544	6,649	2.40	2.38	2.31		
370 Cesarean section with cc	57	8,904	7,807	7,907	3.61	4.36	3.99		
371 Cesarean section without cc	268	7,511	5,911	6,061	3.34	3.43	3.23		
372 Vaginal delivery w complicating diag	253	5,270	4,482	4,422	2.26	2.12	2.06		
373 Vaginal deliv w/o complicating diag	1,408	3,894	3,400	3,389	1.80	1.77	1.75		
374 Vaginal delivery w sterilization/D&C	56	6,237	4,751	4,720	2.05	1.91	1.92		
383 Other antepartum diag w med complic	26	4,491	5,403	4,937	1.88	2.98	2.71		
385 Neonates died/transf to acute care fac	1	2,776	33,148	15,048	1.00	10.38	4.70		
386 Extreme immatur/resp dist synd,neonate	6	19,105	53,794	63,885	8.17	24.40	26.90		
387 Prematurity w major problems	45	10,403	23,657	23,919	7.38	13.92	14.19		
389 Full term neonate w major problems	140	5,326	7,125	5,743	3.63	4.42	3.98		
390 Neonate w other significant problems	142	1,877	2,097	1,694	2.27	2.38	2.21		
391 Normal newborn	1,665	993	1,153	1,100	1.73	1.83	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	9,332	12,598	.	3.89	3.77		
415 OR proc for infect/parasitic diseases	11	21,004	31,793	29,535	7.45	10.12	8.98		
430 Psychoses	1	6,660	9,023	9,095	4.00	6.73	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	238	14,005	16,645	20,981	10.71	11.71	12.72		
468 Extensive OR proc unrelated to p.d.	13	22,310	25,411	25,834	7.23	7.52	7.12		
475 Resp sys diagnosis with vent support	16	56,729	43,075	37,875	12.50	10.42	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	8	125,462	196,018	178,183	22.14	40.35	34.05		
486 Other OR proc for mult signif trauma	.	.	39,502	43,099	.	8.67	9.18		
499 Back & neck procedures w cc	25	10,198	10,856	11,209	2.44	2.91	2.91		
500 Back & Neck Procedures w/o CC	51	9,169	6,659	6,984	2.00	1.72	1.74		
502 Knee procedures w/o cc	1	11,328	10,299	10,710	4.00	4.17	3.55		
470 Ungroupable	19	10,279	8,576	7,256	3.42	3.12	2.88		
All Other DRGs	2,137	12,531	12,401	11,399	2.99	3.57	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	8	10,559	10,028	9,444	3.00	3.78	3.62
Major or Extreme SOI	3	24,073	17,273	15,639	7.33	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	75	6,935	6,433	5,869	3.19	3.25	3.17
Major or Extreme SOI	68	12,214	11,347	10,210	4.54	5.16	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	12	4,139	4,305	4,025	2.08	2.46	2.44
Major or Extreme SOI	4	5,007	7,054	6,361	1.75	3.57	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	56	21,793	20,538	19,898	1.65	1.44	1.51
Major or Extreme SOI	12	26,332	28,263	27,382	3.50	3.62	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	26	12,661	11,676	10,045	2.58	2.94	2.50
Major or Extreme SOI	16	16,113	18,334	16,932	4.00	4.85	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	46	10,318	11,082	10,063	1.37	1.75	1.85
Major or Extreme SOI	2	11,813	13,885	13,485	1.50	3.58	3.34
194 HEART FAILURE							
Minor or Moderate SOI	41	7,880	7,220	6,721	3.03	3.31	3.23
Major or Extreme SOI	30	12,595	11,995	11,233	4.90	4.96	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	49	5,636	5,199	5,058	1.63	1.89	2.02
Major or Extreme SOI	12	17,688	10,892	9,707	4.17	3.89	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	52	20,009	17,544	17,823	5.98	6.89	6.78
Major or Extreme SOI	33	35,646	37,672	35,596	10.91	12.44	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	37	10,392	8,287	7,626	2.09	2.32	2.11
Major or Extreme SOI	2	38,345	22,212	20,815	9.00	8.84	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	20	5,500	5,262	4,322	2.30	2.24	1.99
Major or Extreme SOI	6	7,843	7,893	7,312	3.17	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	80	28,461	21,534	21,177	3.49	3.55	3.71
Major or Extreme SOI	3	32,997	26,437	26,997	4.33	4.97	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	10,728	9,362	9,501	2.40	2.47	2.52
Major or Extreme SOI	1	14,412	19,112	18,596	4.00	5.43	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	6,316	6,151	4,909	2.00	2.75	2.52
Major or Extreme SOI	.	.	24,034	13,198	.	6.50	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 168
 AFFILIATION: IASIS Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	198	9,284	6,763	6,874	2.51	2.47	2.41
Major or Extreme SOI	2	17,454	15,590	16,501	5.50	5.48	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	266	7,187	5,686	5,932	3.24	3.35	3.18
Major or Extreme SOI	59	10,308	9,536	9,396	4.03	5.07	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,522	3,911	3,399	3,387	1.81	1.76	1.74
Major or Extreme SOI	138	6,181	5,363	5,315	2.59	2.45	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	49	6,147	4,497	4,545	2.06	1.87	1.87
Major or Extreme SOI	7	6,856	8,204	7,259	2.00	2.62	2.65
751 PSYCHOSES							
Minor or Moderate SOI	1	6,660	7,248	6,920	4.00	5.53	5.17
Major or Extreme SOI	.	.	11,150	12,340	.	8.32	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,813	1,033	1,172	1,124	1.75	1.85	1.82
Major or Extreme SOI	18	3,762	4,138	3,529	2.94	3.26	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	5,551	4,414	4,571	2.25	2.61	2.85
Major or Extreme SOI	1	12,008	14,801	10,756	3.00	6.14	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	79	9,916	9,328	9,859	1.96	1.70	1.75
Major or Extreme SOI	6	15,075	24,664	26,197	3.33	6.47	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	33	12,612	10,115	9,485	2.12	2.53	2.32
Major or Extreme SOI	5	21,646	23,632	18,821	4.00	7.26	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	24	7,453	7,010	6,248	2.50	2.64	2.44
Major or Extreme SOI	21	11,699	11,581	11,093	2.95	3.79	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	8,559	7,518	7,053	2.00	2.92	2.64
Major or Extreme SOI	3	10,068	13,137	12,364	2.33	3.93	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	7,052	7,081	6,021	2.64	3.13	2.85
Major or Extreme SOI	8	13,301	12,870	10,800	4.13	4.46	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	44	6,148	6,353	5,801	2.28	2.83	2.73
Major or Extreme SOI	24	13,167	13,224	12,036	3.52	4.98	4.76
All other APDRGs	2,657	14,973	16,277	14,795	4.18	5.10	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	5,057	65.5	63.2	63.6
Male	2,665	34.5	36.8	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,063	26.7	20.5	21.5
29-365 days	1	0.0	1.2	1.1
1-4 years	.	.	1.0	0.9
5-9	.	.	0.4	0.4
10-14	3	0.0	0.7	0.6
15-17	61	0.8	1.2	1.3
18-19	116	1.5	1.8	2.0
20-24	658	8.5	9.0	9.5
25-29	777	10.1	8.9	9.4
30-34	611	7.9	6.1	6.7
35-39	365	4.7	4.4	4.5
40-44	240	3.1	4.0	4.1
45-49	252	3.3	4.0	4.1
50-54	265	3.4	4.0	3.9
55-59	285	3.7	4.2	3.9
60-64	284	3.7	4.0	3.9
65-69	355	4.6	4.8	4.4
70-74	353	4.6	5.3	4.7
75-79	421	5.5	5.5	5.0
80-84	300	3.9	4.7	4.3
85-89	210	2.7	2.8	2.6
90 +	102	1.3	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,073	13.9	10.0	10.7
Urgent	1,609	20.8	51.6	43.6
Elective	2,974	38.5	18.4	24.9
Newborn	2,063	26.7	19.9	20.8
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	4,465	57.8	50.2	51.0
Clinic referral	1	0.0	0.0	0.1
HMO Referral	3	0.0	0.0	0.0
Other hospital	43	0.6	4.3	2.3
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	5	0.1	0.2	0.8
Emergency room	1,135	14.7	25.2	24.9
Court/law enforcement	4	0.1	0.0	0.0
Normal delivery	2,062	26.7	18.7	19.6
Premature delivery	.	.	1.0	0.9
Sick baby	.	.	0.2	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 168

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	.	0.0
Not reported	4	0.1	0.0	0.0
DISCHARGE STATUS				
Home self care	6,774	87.7	84.9	84.2
Another hospital	9	0.1	0.5	1.7
Skilled nursing facility	133	1.7	6.3	5.6
Intermediate care	.	.	0.2	0.2
Another type of institution	71	0.9	1.3	1.7
Under care of home service	332	4.3	4.0	4.4
Left against medical advice	14	0.2	0.1	0.2
Under care of a home iv provider	1	0.0	0.2	0.2
Expired	78	1.0	1.5	1.4
Not reported	310	4.0	0.9	0.5
PRIMARY PAYER				
Medicare	1,754	22.7	25.6	23.4
Medicaid	1,565	20.3	15.1	16.2
Other government	38	0.5	1.3	1.5
Blue Cross/Blue Shield	1,427	18.5	14.2	12.9
Other commercial	439	5.7	7.7	9.1
Managed care	2,128	27.6	31.4	32.0
Self pay	1	0.0	2.5	2.9
Industrial/Worker's Comp	23	0.3	0.6	0.7
Charity	7	0.1	0.1	0.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	340	4.4	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	55	0.7	1.9	5.6
Central Utah	19	0.2	2.6	3.2
Davis County	593	7.7	7.3	9.3
Salt Lake County	6,068	78.6	32.5	35.7
Southeastern Utah	16	0.2	0.9	2.1
Southwest Utah	52	0.7	0.6	6.9
Summit County	104	1.3	0.9	0.8
Tooele County	266	3.4	1.1	2.1
Tri-County	68	0.9	0.6	2.1
Utah County	104	1.3	27.9	16.7
Wasatch County	24	0.3	0.7	0.7
Weber/Morgan	94	1.2	20.0	9.3
Unknown Utah	11	0.1	0.1	0.0
Outside Utah	245	3.2	2.9	5.4
Unknown	3	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	859	100.0	100.0	100.0	2,105,850	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	131	15.3	17.3	21.2	94,956	4.5	4.1	7.4
Obstetric (MDC 14)	154	17.9	19.7	22.4	399,323	19.0	15.5	10.0
Pediatric Medical (Age 0-17)	135	15.7	8.7	3.0	315,955	15.0	5.5	2.1
Pediatric Surgical (Age 0-17)	3	0.3	0.9	0.7	14,357	0.7	1.3	0.9
Other Medical	429	49.9	44.2	26.8	1,253,790	59.5	52.0	25.9
Other Surgical	4	0.5	8.5	23.1	22,742	1.1	20.7	49.8
Psychiatric (MDC 19)	2	0.2	0.6	2.1	2,688	0.1	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	1	0.1	0.1	0.1	2,039	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	61	7.1	3.8	3.6	165,559	7.9	5.4	5.4
2 Eye	1	0.1	0.0	0.1	1,100	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	16	1.9	1.1	0.7	32,625	1.5	0.9	0.6
4 Respiratory System	142	16.5	13.8	6.8	512,634	24.3	16.8	8.5
5 Circulatory System	92	10.7	9.9	9.7	247,088	11.7	10.4	19.7
6 Digestive System	52	6.1	9.0	6.6	164,857	7.8	13.3	8.4
7 Hepatobiliary System & Pancreas	15	1.7	2.6	2.3	57,520	2.7	4.5	3.6
8 Musculoskeletal System & Conn Tissue	17	2.0	3.3	8.2	36,701	1.7	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	15	1.7	2.0	1.3	39,090	1.9	2.0	1.2
10 Endocrine, Nutritional & Metabolic	60	7.0	5.1	2.8	123,717	5.9	5.2	2.5
11 Kidney & Urinary Tract	25	2.9	3.3	2.2	61,297	2.9	3.6	2.7
12 Male Reproductive System	1	0.1	0.1	0.6	3,456	0.2	0.1	0.6
13 Female Reproductive System	4	0.5	2.7	3.5	10,955	0.5	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	154	17.9	19.7	22.4	399,323	19.0	15.5	10.0
15 Newborn & Other Neonates	141	16.4	17.7	21.6	104,081	4.9	4.2	8.3
16 Blood and Blood-Forming Disorders	14	1.6	1.0	0.6	38,770	1.8	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.5	7,602	0.4	0.3	1.4
18 Infectious and Parasitic Diseases	14	1.6	1.5	1.2	48,675	2.3	1.9	2.1
19 Mental Diseases and Disorders	2	0.2	0.6	2.1	2,688	0.1	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	2	0.2	0.4	0.7	4,205	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	25	2.9	1.7	1.4	36,495	1.7	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	5	0.6	0.3	0.8	7,411	0.4	0.2	1.8
24 Multiple Significant Trauma	.	.	0.1	0.2	.	.	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5258

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 34
 AFFILIATION: Management
 % LOS OUTLIER=0.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	859	2,105,850	65,293,404	2,267,366,844	1,696.00	39,173.00	820,961.00
Facility Charges (total)	.	2,105,850	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	2,452	4,745	9,758	1.97	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	4,636	7,361	9,183	3.72	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	5	5,002	7,350	10,578	3.60	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	33	4,281	6,991	8,691	3.21	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	41	3,293	3,739	4,519	3.02	2.72	2.79
098 Bronchitis & asthma Age 0-17	29	2,599	3,381	4,001	2.14	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	3	3,464	7,566	14,260	1.67	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	6	4,915	4,547	10,106	2.50	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	27	2,928	5,852	8,483	2.07	3.15	3.85
140 Angina pectoris	3	1,825	4,083	4,853	1.00	1.23	1.34
143 Chest pain	7	1,780	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	.	.	20,524	26,858	.	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	2	4,164	5,926	6,296	1.50	1.85	1.45
174 G.I. hemorrhage w cc	9	3,564	6,986	9,138	2.22	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	21	2,815	3,954	6,840	1.81	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	6	2,086	3,281	4,960	1.33	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5258

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.12

BED SIZE: 34
 AFFILIATION: Management
 % LOS OUTLIER=0.58

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	29	2,378	4,374	7,377	2.10	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	.	.	8,909	8,300	.	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	7,161	6,649	.	2.44	2.31		
370 Cesarean section with cc	9	7,173	6,914	7,907	2.67	3.05	3.99		
371 Cesarean section without cc	8	7,486	6,156	6,061	2.63	2.90	3.23		
372 Vaginal delivery w complicating diag	24	2,313	3,478	4,422	1.67	1.92	2.06		
373 Vaginal deliv w/o complicating diag	82	2,012	2,930	3,389	1.57	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	5	4,778	4,835	4,720	2.20	1.97	1.92		
383 Other antepartum diag w med complic	12	1,171	2,650	4,937	1.50	1.85	2.71		
385 Neonates died/transf to acute care fac	5	682	1,681	15,048	1.00	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	1	1,279	2,115	23,919	3.00	2.80	14.19		
389 Full term neonate w major problems	1	1,113	2,239	5,743	2.00	2.48	3.98		
390 Neonate w other significant problems	9	627	1,290	1,694	1.44	1.88	2.21		
391 Normal newborn	121	740	1,002	1,100	1.39	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98		
430 Psychoses	1	1,259	2,524	9,095	2.00	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	1	2,720	15,600	37,875	1.00	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88		
All Other DRGs	359	2,539	5,330	11,399	1.99	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,360	6,478	9,444	5.00	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	57	3,474	4,899	5,869	2.89	3.03	3.17
Major or Extreme SOI	12	5,773	8,336	10,210	4.08	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	27	2,838	3,477	4,025	2.31	2.28	2.44
Major or Extreme SOI	4	1,436	4,515	6,361	1.25	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	8	4,258	4,839	10,045	2.13	1.51	2.50
Major or Extreme SOI	1	5,819	8,341	16,932	3.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	21	2,339	5,001	6,721	1.95	2.89	3.23
Major or Extreme SOI	6	4,991	7,994	11,233	2.50	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	1,931	3,854	5,058	1.56	1.80	2.02
Major or Extreme SOI	3	2,644	7,018	9,707	2.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	17,865	17,823	.	6.40	6.78
Major or Extreme SOI	.	.	24,307	35,596	.	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	3	4,786	6,857	7,626	1.67	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	2,481	2,774	4,322	1.74	1.74	1.99
Major or Extreme SOI	1	1,388	3,849	7,312	1.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	1	5,388	5,120	13,198	4.00	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	7,511	6,874	.	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	12	7,532	6,252	5,932	2.58	2.91	3.18
Major or Extreme SOI	5	6,813	7,064	9,396	2.80	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	95	2,025	2,930	3,387	1.56	1.64	1.74
Major or Extreme SOI	10	2,634	3,931	5,315	1.80	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	5	4,778	4,778	4,545	2.20	1.94	1.87
Major or Extreme SOI	.	.	5,571	7,259	.	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	117	713	1,029	1,124	1.39	1.70	1.82
Major or Extreme SOI	.	.	2,165	3,529	.	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,335	3,133	4,571	3.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	8,743	8,686	9,485	1.00	1.93	2.32
Major or Extreme SOI	.	.	13,893	18,821	.	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	4,283	5,600	6,248	2.00	2.48	2.44
Major or Extreme SOI	.	.	8,575	11,093	.	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,210	4,896	6,021	2.00	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	3,287	4,201	5,801	2.17	2.06	2.73
Major or Extreme SOI	3	3,660	8,423	12,036	2.00	3.64	4.76
All other APDRGs	420	2,364	5,087	14,795	1.96	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 34

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	515	60.0	63.3	63.6
Male	344	40.0	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	136	15.8	17.8	21.5
29-365 days	31	3.6	2.4	1.1
1-4 years	61	7.1	3.2	0.9
5-9	9	1.0	1.1	0.4
10-14	13	1.5	1.3	0.6
15-17	19	2.2	1.8	1.3
18-19	23	2.7	2.5	2.0
20-24	62	7.2	9.1	9.5
25-29	77	9.0	7.8	9.4
30-34	45	5.2	5.2	6.7
35-39	42	4.9	3.7	4.5
40-44	18	2.1	3.5	4.1
45-49	26	3.0	3.3	4.1
50-54	36	4.2	3.5	3.9
55-59	21	2.4	3.0	3.9
60-64	39	4.5	3.4	3.9
65-69	28	3.3	4.0	4.4
70-74	49	5.7	5.4	4.7
75-79	50	5.8	5.8	5.0
80-84	28	3.3	5.8	4.3
85-89	23	2.7	4.1	2.6
90 +	23	2.7	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	311	36.2	18.7	10.7
Urgent	463	53.9	45.9	43.6
Elective	2	0.2	19.1	24.9
Newborn	83	9.7	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	465	54.1	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	311	36.2	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	81	9.4	15.5	19.6
Premature delivery	2	0.2	0.2	0.9
Sick baby	.	.	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: San Juan
 AFFILIATION: Management BED SIZE: 34

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	767	89.3	82.9	84.2
Another hospital	52	6.1	5.5	1.7
Skilled nursing facility	1	0.1	4.8	5.6
Intermediate care	30	3.5	1.0	0.2
Another type of institution	5	0.6	0.4	1.7
Under care of home service	.	.	2.8	4.4
Left against medical advice	1	0.1	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	3	0.3	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	204	23.7	27.5	23.4
Medicaid	332	38.6	26.2	16.2
Other government	23	2.7	1.9	1.5
Blue Cross/Blue Shield	74	8.6	11.3	12.9
Other commercial	56	6.5	8.8	9.1
Managed care	134	15.6	18.4	32.0
Self pay	24	2.8	3.8	2.9
Industrial/Worker's Comp	3	0.3	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	9	1.0	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	1	0.1	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	3	0.3	0.6	35.7
Southeastern Utah	773	90.0	9.3	2.1
Southwest Utah	3	0.3	11.7	6.9
Summit County	1	0.1	1.8	0.8
Tooele County	.	.	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	3	0.3	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	2	0.2	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	73	8.5	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	563	100.0	100.0	100.0	2,876,333	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	106	18.8	17.3	21.2	116,436	4.0	4.1	7.4
Obstetric (MDC 14)	118	21.0	19.7	22.4	591,190	20.6	15.5	10.0
Pediatric Medical (Age 0-17)	56	9.9	8.7	3.0	243,902	8.5	5.5	2.1
Pediatric Surgical (Age 0-17)	4	0.7	0.9	0.7	33,766	1.2	1.3	0.9
Other Medical	247	43.9	44.2	26.8	1,430,408	49.7	52.0	25.9
Other Surgical	28	5.0	8.5	23.1	439,361	15.3	20.7	49.8
Psychiatric (MDC 19)	4	0.7	0.6	2.1	21,271	0.7	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	.	.	0.1	0.1	.	.	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	10	1.8	3.8	3.6	46,596	1.6	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	7	1.2	1.1	0.7	24,219	0.8	0.9	0.6
4 Respiratory System	75	13.3	13.8	6.8	524,282	18.2	16.8	8.5
5 Circulatory System	52	9.2	9.9	9.7	277,093	9.6	10.4	19.7
6 Digestive System	43	7.6	9.0	6.6	469,488	16.3	13.3	8.4
7 Hepatobiliary System & Pancreas	18	3.2	2.6	2.3	119,551	4.2	4.5	3.6
8 Musculoskeletal System & Conn Tissue	8	1.4	3.3	8.2	63,005	2.2	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	13	2.3	2.0	1.3	62,781	2.2	2.0	1.2
10 Endocrine, Nutritional & Metabolic	42	7.5	5.1	2.8	151,202	5.3	5.2	2.5
11 Kidney & Urinary Tract	30	5.3	3.3	2.2	155,150	5.4	3.6	2.7
12 Male Reproductive System	.	.	0.1	0.6	.	.	0.1	0.6
13 Female Reproductive System	7	1.2	2.7	3.5	81,063	2.8	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	118	21.0	19.7	22.4	591,190	20.6	15.5	10.0
15 Newborn & Other Neonates	106	18.8	17.7	21.6	116,436	4.0	4.2	8.3
16 Blood and Blood-Forming Disorders	3	0.5	1.0	0.6	25,275	0.9	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.2	0.5	.	.	0.3	1.4
18 Infectious and Parasitic Diseases	8	1.4	1.5	1.2	62,876	2.2	1.9	2.1
19 Mental Diseases and Disorders	4	0.7	0.6	2.1	21,271	0.7	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.4	0.7	1,788	0.1	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	14	2.5	1.7	1.4	56,735	2.0	1.7	1.5
22 Burns	2	0.4	0.1	0.1	13,244	0.5	0.1	0.6
23 Factors Influencing Health Status	1	0.2	0.3	0.8	1,830	0.1	0.2	1.8
24 Multiple Significant Trauma	1	0.2	0.1	0.2	11,257	0.4	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5819

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.13

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.53

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	563	2,930,810	65,293,404	2,267,366,844	1,364.00	39,173.00	820,961.00
Facility Charges (total)	.	2,876,333	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	5,109	4,745	9,758	2.42	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	8,467	7,361	9,183	4.07	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	4	5,028	7,350	10,578	2.75	3.74	4.08
075 Major chest procedures	2	16,935	19,703	30,289	7.00	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	27	6,715	6,991	8,691	3.69	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	14	4,613	3,739	4,519	2.85	2.72	2.79
098 Bronchitis & asthma Age 0-17	11	4,082	3,381	4,001	2.90	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	1	2,286	7,566	14,260	1.00	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	1	4,442	4,547	10,106	1.00	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	23	5,728	5,852	8,483	3.26	3.15	3.85
140 Angina pectoris	1	2,265	4,083	4,853	1.00	1.23	1.34
143 Chest pain	4	3,237	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	4	28,123	20,524	26,858	9.50	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	1	19,204	14,583	28,489	7.00	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	.	.	5,926	6,296	.	1.85	1.45
174 G.I. hemorrhage w cc	5	6,460	6,986	9,138	2.20	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	5	3,399	3,954	6,840	1.20	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	3	5,110	3,281	4,960	2.67	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	.	.	13,093	20,480	.	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	.	.	18,639	21,738	.	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5819

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.13

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.53

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	16,293	17,079	.	4.55	5.22	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	10,408	9,443	.	2.32	2.45	.	.
296 Nutrition/misc metabol disrdr >17 w cc	13	4,425	4,374	7,377	2.46	2.63	3.55	.	.
358 Uterine & adnexa prcd nonmalig w cc	2	11,916	8,909	8,300	3.00	3.13	2.95	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	2	8,864	7,161	6,649	2.00	2.44	2.31	.	.
370 Cesarean section with cc	5	7,555	6,914	7,907	2.40	3.05	3.99	.	.
371 Cesarean section without cc	16	8,811	6,156	6,061	2.38	2.90	3.23	.	.
372 Vaginal delivery w complicating diag	4	4,466	3,478	4,422	1.50	1.92	2.06	.	.
373 Vaginal deliv w/o complicating diag	73	4,002	2,930	3,389	1.33	1.63	1.75	.	.
374 Vaginal delivery w sterilization/D&C	8	5,609	4,835	4,720	1.50	1.97	1.92	.	.
383 Other antepartum diag w med complic	8	3,577	2,650	4,937	2.25	1.85	2.71	.	.
385 Neonates died/transf to acute care fac	8	1,235	1,681	15,048	1.00	1.16	4.70	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90	.	.
387 Prematurity w major problems	.	.	2,115	23,919	.	2.80	14.19	.	.
389 Full term neonate w major problems	3	1,303	2,239	5,743	1.33	2.48	3.98	.	.
390 Neonate w other significant problems	7	1,356	1,290	1,694	1.57	1.88	2.21	.	.
391 Normal newborn	85	1,058	1,002	1,100	1.47	1.68	1.79	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77	.	.
415 OR proc for infect/parasitic diseases	.	.	13,933	29,535	.	5.21	8.98	.	.
430 Psychoses	1	8,412	2,524	9,095	4.00	1.80	6.68	.	.
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72	.	.
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12	.	.
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16	.	.
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05	.	.
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18	.	.
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91	.	.
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74	.	.
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55	.	.
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88	.	.
All Other DRGs	222	5,819	5,330	11,399	2.75	2.90	3.60	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	7,269	6,478	9,444	4.00	3.73	3.62
Major or Extreme SOI	.	.	13,065	15,639	.	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	29	4,749	4,899	5,869	2.50	3.03	3.17
Major or Extreme SOI	12	9,008	8,336	10,210	5.00	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	13	3,833	3,477	4,025	2.67	2.28	2.44
Major or Extreme SOI	.	.	4,515	6,361	.	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	3,364	4,839	10,045	1.00	1.51	2.50
Major or Extreme SOI	1	7,721	8,341	16,932	3.00	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	15	4,149	5,001	6,721	2.40	2.89	3.23
Major or Extreme SOI	8	8,688	7,994	11,233	4.88	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	4	5,170	3,854	5,058	2.25	1.80	2.02
Major or Extreme SOI	.	.	7,018	9,707	.	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	3	29,256	17,865	17,823	8.67	6.40	6.78
Major or Extreme SOI	2	27,035	24,307	35,596	10.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	4	9,774	6,857	7,626	2.75	2.27	2.11
Major or Extreme SOI	.	.	12,613	20,815	.	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	4	3,946	2,774	4,322	2.00	1.74	1.99
Major or Extreme SOI	1	2,800	3,849	7,312	1.00	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	18,589	21,177	.	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	9,545	9,501	.	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	1	2,170	5,120	13,198	1.00	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit

BED SIZE: 20
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	10,390	7,511	6,874	2.50	2.56	2.41
Major or Extreme SOI	.	.	14,646	16,501	.	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	20	8,550	6,252	5,932	2.45	2.91	3.18
Major or Extreme SOI	1	7,753	7,064	9,396	1.00	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	73	4,013	2,930	3,387	1.34	1.64	1.74
Major or Extreme SOI	3	4,602	3,931	5,315	1.33	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	5,132	4,778	4,545	1.43	1.94	1.87
Major or Extreme SOI	1	8,944	5,571	7,259	2.00	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	91	1,073	1,029	1,124	1.48	1.70	1.82
Major or Extreme SOI	1	1,230	2,165	3,529	2.00	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	3,133	4,571	.	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	9,269	8,686	9,485	2.00	1.93	2.32
Major or Extreme SOI	1	17,481	13,893	18,821	4.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	10,070	5,600	6,248	4.00	2.48	2.44
Major or Extreme SOI	1	5,824	8,575	11,093	2.00	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	5,718	4,896	6,021	2.00	2.67	2.85
Major or Extreme SOI	.	.	7,763	10,800	.	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	4	5,164	4,201	5,801	2.00	2.06	2.73
Major or Extreme SOI	4	6,548	8,423	12,036	3.00	3.64	4.76
All other APDRGs	248	5,351	5,087	14,795	2.66	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sanpete

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	323	57.4	63.3	63.6
Male	240	42.6	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	107	19.0	17.8	21.5
29-365 days	17	3.0	2.4	1.1
1-4 years	25	4.4	3.2	0.9
5-9	5	0.9	1.1	0.4
10-14	6	1.1	1.3	0.6
15-17	7	1.2	1.8	1.3
18-19	13	2.3	2.5	2.0
20-24	48	8.5	9.1	9.5
25-29	61	10.8	7.8	9.4
30-34	29	5.2	5.2	6.7
35-39	13	2.3	3.7	4.5
40-44	16	2.8	3.5	4.1
45-49	17	3.0	3.3	4.1
50-54	15	2.7	3.5	3.9
55-59	14	2.5	3.0	3.9
60-64	15	2.7	3.4	3.9
65-69	20	3.6	4.0	4.4
70-74	28	5.0	5.4	4.7
75-79	24	4.3	5.8	5.0
80-84	32	5.7	5.8	4.3
85-89	34	6.0	4.1	2.6
90 +	17	3.0	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	18.7	10.7
Urgent	228	40.5	45.9	43.6
Elective	229	40.7	19.1	24.9
Newborn	106	18.8	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	233	41.4	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	224	39.8	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	100	17.8	15.5	19.6
Premature delivery	5	0.9	0.2	0.9
Sick baby	1	0.2	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete

AFFILIATION: IHC, Inc.

BED SIZE: 20

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	449	79.8	82.9	84.2
Another hospital	42	7.5	5.5	1.7
Skilled nursing facility	29	5.2	4.8	5.6
Intermediate care	.	.	1.0	0.2
Another type of institution	3	0.5	0.4	1.7
Under care of home service	26	4.6	2.8	4.4
Left against medical advice	4	0.7	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	10	1.8	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	165	29.3	27.5	23.4
Medicaid	162	28.8	26.2	16.2
Other government	9	1.6	1.9	1.5
Blue Cross/Blue Shield	53	9.4	11.3	12.9
Other commercial	34	6.0	8.8	9.1
Managed care	99	17.6	18.4	32.0
Self pay	28	5.0	3.8	2.9
Industrial/Worker's Comp	5	0.9	0.4	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	7	1.2	0.3	0.1
Not reported	1	0.2	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	538	95.6	33.1	3.2
Davis County	.	.	0.1	9.3
Salt Lake County	3	0.5	0.6	35.7
Southeastern Utah	.	.	9.3	2.1
Southwest Utah	3	0.5	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	2	0.4	13.5	2.1
Tri-County	.	.	17.5	2.1
Utah County	5	0.9	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	12	2.1	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,341	100.0	100.0	100.0	6,417,522	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	250	18.6	17.3	21.2	254,204	4.0	4.1	7.4
Obstetric (MDC 14)	292	21.8	19.7	22.4	1,039,507	16.2	15.5	10.0
Pediatric Medical (Age 0-17)	119	8.9	8.7	3.0	444,560	6.9	5.5	2.1
Pediatric Surgical (Age 0-17)	7	0.5	0.9	0.7	61,879	1.0	1.3	0.9
Other Medical	577	43.0	44.2	26.8	3,543,517	55.2	52.0	25.9
Other Surgical	86	6.4	8.5	23.1	1,039,782	16.2	20.7	49.8
Psychiatric (MDC 19)	9	0.7	0.6	2.1	30,851	0.5	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	1	0.1	0.1	0.1	3,221	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	62	4.6	3.8	3.6	351,717	5.5	5.4	5.4
2 Eye	.	.	0.0	0.1	.	.	0.0	0.1
3 Ear, Nose, Mouth & Throat	11	0.8	1.1	0.7	28,911	0.5	0.9	0.6
4 Respiratory System	185	13.8	13.8	6.8	1,283,429	20.0	16.8	8.5
5 Circulatory System	157	11.7	9.9	9.7	862,013	13.4	10.4	19.7
6 Digestive System	98	7.3	9.0	6.6	763,575	11.9	13.3	8.4
7 Hepatobiliary System & Pancreas	37	2.8	2.6	2.3	367,595	5.7	4.5	3.6
8 Musculoskeletal System & Conn Tissue	59	4.4	3.3	8.2	507,010	7.9	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	20	1.5	2.0	1.3	114,826	1.8	2.0	1.2
10 Endocrine, Nutritional & Metabolic	54	4.0	5.1	2.8	280,414	4.4	5.2	2.5
11 Kidney & Urinary Tract	22	1.6	3.3	2.2	116,181	1.8	3.6	2.7
12 Male Reproductive System	3	0.2	0.1	0.6	10,712	0.2	0.1	0.6
13 Female Reproductive System	14	1.0	2.7	3.5	99,962	1.6	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	292	21.8	19.7	22.4	1,039,507	16.2	15.5	10.0
15 Newborn & Other Neonates	257	19.2	17.7	21.6	268,500	4.2	4.2	8.3
16 Blood and Blood-Forming Disorders	9	0.7	1.0	0.6	70,585	1.1	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.5	15,869	0.2	0.3	1.4
18 Infectious and Parasitic Diseases	9	0.7	1.5	1.2	50,618	0.8	1.9	2.1
19 Mental Diseases and Disorders	9	0.7	0.6	2.1	30,851	0.5	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.3	0.4	0.7	13,491	0.2	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	30	2.2	1.7	1.4	99,766	1.6	1.7	1.5
22 Burns	.	.	0.1	0.1	.	.	0.1	0.6
23 Factors Influencing Health Status	5	0.4	0.3	0.8	19,998	0.3	0.2	1.8
24 Multiple Significant Trauma	3	0.2	0.1	0.2	21,991	0.3	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6180

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.45

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.75

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,341	6,784,767	65,293,404	2,267,366,844	3,168.00	39,173.00	820,961.00
Facility Charges (total)	.	6,417,522	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,786	4,745	9,758	2.36	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	7,594	7,361	9,183	3.75	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	11	8,389	7,350	10,578	4.27	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	59	8,475	6,991	8,691	4.07	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	28	5,083	3,739	4,519	3.25	2.72	2.79
098 Bronchitis & asthma Age 0-17	30	3,989	3,381	4,001	2.47	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	5	4,832	7,566	14,260	2.40	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	1	2,563	4,547	10,106	1.00	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	52	7,577	5,852	8,483	3.85	3.15	3.85
140 Angina pectoris	7	3,209	4,083	4,853	1.43	1.23	1.34
143 Chest pain	27	3,067	3,705	5,016	1.00	1.17	1.34
148 Major small & large bowel prcdrs w cc	7	17,445	20,524	26,858	5.57	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	1	16,867	14,583	28,489	6.00	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	8	6,944	5,926	6,296	2.29	1.85	1.45
174 G.I. hemorrhage w cc	20	6,753	6,986	9,138	3.05	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	14	5,580	3,954	6,840	2.64	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	8	4,020	3,281	4,960	2.25	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	3	19,284	13,093	20,480	4.67	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	13,309	11,726	.	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	8	18,422	18,639	21,738	4.75	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.6180

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.45

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.75

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	4	15,798	16,293	17,079	5.75	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	7,710	10,408	9,443	2.00	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	25	5,213	4,374	7,377	2.75	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	3	9,403	8,909	8,300	3.67	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	8	7,404	7,161	6,649	2.13	2.44	2.31		
370 Cesarean section with cc	7	6,748	6,914	7,907	2.57	3.05	3.99		
371 Cesarean section without cc	36	7,193	6,156	6,061	2.78	2.90	3.23		
372 Vaginal delivery w complicating diag	17	3,764	3,478	4,422	1.94	1.92	2.06		
373 Vaginal deliv w/o complicating diag	177	2,624	2,930	3,389	1.33	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	9	4,792	4,835	4,720	1.56	1.97	1.92		
383 Other antepartum diag w med complic	22	2,797	2,650	4,937	1.50	1.85	2.71		
385 Neonates died/transf to acute care fac	10	1,352	1,681	15,048	1.00	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	1	3,118	2,115	23,919	2.00	2.80	14.19		
389 Full term neonate w major problems	5	1,662	2,239	5,743	1.80	2.48	3.98		
390 Neonate w other significant problems	28	1,195	1,290	1,694	1.68	1.88	2.21		
391 Normal newborn	209	945	1,002	1,100	1.41	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	971	12,598	.	1.38	3.77		
415 OR proc for infect/parasitic diseases	1	4,859	13,933	29,535	2.00	5.21	8.98		
430 Psychoses	2	1,359	2,524	9,095	1.00	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	.	.	11,303	25,834	.	4.53	7.12		
475 Resp sys diagnosis with vent support	.	.	15,600	37,875	.	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	.	.	33,018	178,183	.	9.00	34.05		
486 Other OR proc for mult signif trauma	.	.	2,287	43,099	.	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	.	.	4,785	10,710	.	2.00	3.55		
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88		
All Other DRGs	486	5,700	5,330	11,399	2.57	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	10,116	6,478	9,444	6.50	3.73	3.62
Major or Extreme SOI	2	12,658	13,065	15,639	5.50	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	50	6,665	4,899	5,869	3.50	3.03	3.17
Major or Extreme SOI	34	8,784	8,336	10,210	4.24	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	20	3,446	3,477	4,025	2.15	2.28	2.44
Major or Extreme SOI	6	4,899	4,515	6,361	2.67	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	4	2,669	4,839	10,045	1.00	1.51	2.50
Major or Extreme SOI	4	7,203	8,341	16,932	3.75	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	26	6,866	5,001	6,721	3.50	2.89	3.23
Major or Extreme SOI	26	8,288	7,994	11,233	4.19	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	3,534	3,854	5,058	1.37	1.80	2.02
Major or Extreme SOI	5	7,357	7,018	9,707	3.40	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	6	18,255	17,865	17,823	6.00	6.40	6.78
Major or Extreme SOI	1	20,202	24,307	35,596	7.00	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	9	7,390	6,857	7,626	2.38	2.27	2.11
Major or Extreme SOI	1	7,342	12,613	20,815	1.00	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	12	2,763	2,774	4,322	1.58	1.74	1.99
Major or Extreme SOI	5	3,907	3,849	7,312	1.80	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	7	18,181	18,589	21,177	4.57	3.81	3.71
Major or Extreme SOI	.	.	22,703	26,997	.	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	9,600	9,545	9,501	2.50	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,682	4,909	.	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	10	7,609	7,511	6,874	2.30	2.56	2.41
Major or Extreme SOI	1	11,352	14,646	16,501	5.00	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	40	7,191	6,252	5,932	2.78	2.91	3.18
Major or Extreme SOI	3	6,179	7,064	9,396	2.33	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	182	2,684	2,930	3,387	1.37	1.64	1.74
Major or Extreme SOI	9	3,598	3,931	5,315	1.78	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	8	5,099	4,778	4,545	1.63	1.94	1.87
Major or Extreme SOI	1	2,331	5,571	7,259	1.00	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,654	6,920	.	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	233	960	1,029	1,124	1.43	1.70	1.82
Major or Extreme SOI	1	1,934	2,165	3,529	2.00	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	3,373	3,133	4,571	2.00	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	10,376	8,686	9,485	2.70	1.93	2.32
Major or Extreme SOI	4	13,128	13,893	18,821	3.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	6,004	5,600	6,248	2.88	2.48	2.44
Major or Extreme SOI	6	7,988	8,575	11,093	3.50	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	1	2,613	8,449	12,364	1.00	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	6,842	4,896	6,021	3.50	2.67	2.85
Major or Extreme SOI	3	10,201	7,763	10,800	4.33	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	3,757	4,201	5,801	1.78	2.06	2.73
Major or Extreme SOI	4	8,553	8,423	12,036	4.00	3.64	4.76
All other APDRGs	550	5,385	5,087	14,795	2.52	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sevier

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	839	62.6	63.3	63.6
Male	502	37.4	36.5	36.4
Unknown	.	.	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	259	19.3	17.8	21.5
29-365 days	33	2.5	2.4	1.1
1-4 years	38	2.8	3.2	0.9
5-9	16	1.2	1.1	0.4
10-14	17	1.3	1.3	0.6
15-17	25	1.9	1.8	1.3
18-19	40	3.0	2.5	2.0
20-24	145	10.8	9.1	9.5
25-29	106	7.9	7.8	9.4
30-34	61	4.5	5.2	6.7
35-39	46	3.4	3.7	4.5
40-44	30	2.2	3.5	4.1
45-49	36	2.7	3.3	4.1
50-54	27	2.0	3.5	3.9
55-59	39	2.9	3.0	3.9
60-64	54	4.0	3.4	3.9
65-69	61	4.5	4.0	4.4
70-74	62	4.6	5.4	4.7
75-79	68	5.1	5.8	5.0
80-84	87	6.5	5.8	4.3
85-89	64	4.8	4.1	2.6
90 +	27	2.0	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	579	43.2	18.7	10.7
Urgent	270	20.1	45.9	43.6
Elective	240	17.9	19.1	24.9
Newborn	252	18.8	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	620	46.2	56.2	51.0
Clinic referral	1	0.1	0.0	0.1
HMO Referral	1	0.1	0.0	0.0
Other hospital	4	0.3	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	463	34.5	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	241	18.0	15.5	19.6
Premature delivery	5	0.4	0.2	0.9
Sick baby	2	0.1	0.0	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sevier

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	4	0.3	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	0.6	0.0
DISCHARGE STATUS				
Home self care	1,074	80.1	82.9	84.2
Another hospital	85	6.3	5.5	1.7
Skilled nursing facility	81	6.0	4.8	5.6
Intermediate care	6	0.4	1.0	0.2
Another type of institution	10	0.7	0.4	1.7
Under care of home service	67	5.0	2.8	4.4
Left against medical advice	3	0.2	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	15	1.1	1.2	1.4
Not reported	.	.	1.0	0.5
PRIMARY PAYER				
Medicare	394	29.4	27.5	23.4
Medicaid	310	23.1	26.2	16.2
Other government	14	1.0	1.9	1.5
Blue Cross/Blue Shield	86	6.4	11.3	12.9
Other commercial	140	10.4	8.8	9.1
Managed care	320	23.9	18.4	32.0
Self pay	54	4.0	3.8	2.9
Industrial/Worker's Comp	8	0.6	0.4	0.7
Charity	3	0.2	0.1	0.1
Children's Health Insurance Plan	7	0.5	0.3	0.1
Not reported	5	0.4	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	3.2	5.6
Central Utah	1,218	90.8	33.1	3.2
Davis County	1	0.1	0.1	9.3
Salt Lake County	12	0.9	0.6	35.7
Southeastern Utah	15	1.1	9.3	2.1
Southwest Utah	26	1.9	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	3	0.2	13.5	2.1
Tri-County	2	0.1	17.5	2.1
Utah County	5	0.4	0.6	16.7
Wasatch County	.	.	4.2	0.7
Weber/Morgan	.	.	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	58	4.3	4.1	5.4
Unknown	1	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 294
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,628	100.0	100.0	100.0	221,208,784	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,017	17.1	20.1	21.2	9,086,527	4.1	7.5	7.4
Obstetric (MDC 14)	3,206	18.2	21.0	22.4	14,712,457	6.7	8.7	10.0
Pediatric Medical (Age 0-17)	56	0.3	3.3	3.0	671,118	0.3	2.9	2.1
Pediatric Surgical (Age 0-17)	60	0.3	0.6	0.7	698,386	0.3	0.5	0.9
Other Medical	4,951	28.1	23.6	26.8	52,018,641	23.5	22.5	25.9
Other Surgical	6,310	35.8	27.1	23.1	143,807,286	65.0	53.2	49.8
Psychiatric (MDC 19)	19	0.1	3.3	2.1	141,601	0.1	2.9	2.0
Rehabilitation (DRG 462)	2	0.0	1.0	0.7	12,157	0.0	1.7	1.6
Unknown (DRG 469-470)	7	0.0	0.1	0.1	60,611	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	479	2.7	3.1	3.6	6,961,590	3.1	4.1	5.4
2 Eye	9	0.1	0.1	0.1	97,248	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	79	0.4	0.7	0.7	590,164	0.3	0.5	0.6
4 Respiratory System	1,123	6.4	6.5	6.8	16,797,155	7.6	8.3	8.5
5 Circulatory System	2,712	15.4	11.5	9.7	65,165,135	29.5	24.2	19.7
6 Digestive System	1,348	7.6	6.1	6.6	20,183,503	9.1	7.7	8.4
7 Hepatobiliary System & Pancreas	459	2.6	2.0	2.3	7,777,804	3.5	2.9	3.6
8 Musculoskeletal System & Conn Tissue	1,999	11.3	9.1	8.2	37,573,864	17.0	14.4	14.0
9 Skin, Subcutaneous Tissue & Breast	255	1.4	1.2	1.3	2,499,379	1.1	1.0	1.2
10 Endocrine, Nutritional & Metabolic	1,041	5.9	3.3	2.8	16,463,574	7.4	3.5	2.5
11 Kidney & Urinary Tract	338	1.9	2.1	2.2	4,011,281	1.8	2.3	2.7
12 Male Reproductive System	121	0.7	1.0	0.6	941,532	0.4	0.8	0.6
13 Female Reproductive System	733	4.2	3.3	3.5	6,261,258	2.8	2.2	2.7
14 Pregnancy, Childbirth & Puerperium	3,206	18.2	21.0	22.4	14,712,457	6.7	8.7	10.0
15 Newborn & Other Neonates	3,039	17.2	20.7	21.6	9,515,750	4.3	9.2	8.3
16 Blood and Blood-Forming Disorders	80	0.5	0.5	0.6	852,032	0.4	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	84	0.5	0.4	0.5	2,226,947	1.0	0.8	1.4
18 Infectious and Parasitic Diseases	230	1.3	1.2	1.2	5,358,067	2.4	2.2	2.1
19 Mental Diseases and Disorders	19	0.1	3.3	2.1	141,601	0.1	2.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	31	0.2	0.7	0.7	327,838	0.1	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	209	1.2	1.1	1.4	2,549,350	1.2	1.2	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	28	0.2	1.2	0.8	154,433	0.1	1.8	1.8
24 Multiple Significant Trauma	4	0.0	0.1	0.2	38,916	0.0	0.4	0.9
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.0	7,906	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

UHDDDB CASE MIX INDEX = 1.1501

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.73

BED SIZE: 294

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=3.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,628	221,571,373	717,381,616	2,267,366,844	64370.00	248,732.00	820,961.00
Facility Charges (total)	.	221,208,784	715,864,847	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	12,549	10,944	9,758	3.65	3.80	3.55
Facility Charges & LOS (adjusted average)*	.	10,336	9,580	9,183	3.02	3.36	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	19	41,319	26,382	30,055	8.42	6.21	5.89
003 Craniotomy age 0-17	3	20,145	22,513	22,398	3.67	5.67	5.10
014 Spec cerebrovascular disord w/o TIA	143	12,524	11,601	10,578	4.81	4.35	4.08
075 Major chest procedures	58	31,027	29,256	30,289	8.28	8.29	8.57
089 Simple pneumonia & pleurisy >17 w CC	376	9,590	9,646	8,691	4.94	4.55	4.27
091 Simple pneumonia & pleurisy age 0-17	.	.	5,041	4,519	.	2.81	2.79
098 Bronchitis & asthma Age 0-17	1	2,455	4,372	4,001	1.00	2.52	2.52
104 Cardiac valve/cardiotor w card cath	24	75,339	78,634	82,773	8.88	10.97	12.69
105 Cardiac valve/cardiotor w/o card cath	125	54,202	57,211	63,539	5.12	6.34	7.75
107 Coronary bypass with cardiac catheter	109	49,840	48,949	50,530	6.47	8.13	8.80
109 Coronary bypass w/o cardiac catheter	161	38,489	38,248	38,633	5.13	6.02	6.65
108 Other cardiothoracic procedures	13	51,176	40,911	44,360	6.27	5.04	6.56
110 Major cardiovascular procedures w cc	58	51,415	42,289	42,921	7.72	7.64	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	105	35,971	24,637	24,535	2.28	2.50	2.87
121 Circ disrd w AMI & maj comp disch aliv	45	17,513	15,507	14,260	4.44	4.59	4.24
122 Circ disrd w AMI w/o comp disch alive	29	12,225	11,956	10,106	2.76	2.86	2.34
124 Circ disrd exc AMI w card cath & cmplx	111	15,615	14,133	13,202	3.18	3.28	3.24
125 Circ disrd exc AMI w card cath w/o cx	141	11,778	10,843	10,315	1.65	1.74	1.91
127 Heart failure & shock	272	8,539	9,003	8,483	3.99	3.93	3.85
140 Angina pectoris	9	6,035	6,474	4,853	1.63	1.44	1.34
143 Chest pain	255	5,689	5,913	5,016	1.34	1.45	1.34
148 Major small & large bowel prcdrs w cc	159	26,479	27,256	26,858	8.89	9.80	9.37
154 Stomach/esophag/duodenal age>17 w cc	52	32,966	32,638	28,489	9.33	9.74	8.35
167 Appendectomy exc comp prnc d w/o cc	106	9,186	7,021	6,296	1.35	1.50	1.45
174 G.I. hemorrhage w cc	158	9,698	10,193	9,138	3.57	3.49	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	160	8,579	7,833	6,840	3.53	3.41	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	100	6,135	5,797	4,960	2.26	2.30	2.14
197 Cholecystectomy w/o C.D.E. w cc	19	32,832	23,341	20,480	8.94	7.31	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	9	15,306	12,333	11,726	4.67	4.33	3.93
209 Mjr jnt/limb reattach prcd, low extr	651	22,645	22,098	21,738	3.75	3.85	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

UHDDDB CASE MIX INDEX = 1.1501

COUNTY: Salt Lake

OWNERSHIP: Investor-owned

% CHARGE OUTLIER=2.73

BED SIZE: 294

AFFILIATION: Mountainstar Healthcare

% LOS OUTLIER=3.00

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	99	18,587	17,265	17,079	4.87	5.23	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	99	10,203	9,242	9,443	2.29	2.46	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	132	8,840	8,264	7,377	3.80	3.71	3.55		
358 Uterine & adnexa prcd nonmalig w cc	140	8,370	7,874	8,300	2.81	2.93	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	404	7,050	6,544	6,649	2.30	2.38	2.31		
370 Cesarean section with cc	140	6,759	7,807	7,907	4.20	4.36	3.99		
371 Cesarean section without cc	581	5,568	5,911	6,061	3.70	3.43	3.23		
372 Vaginal delivery w complicating diag	205	4,660	4,482	4,422	2.40	2.12	2.06		
373 Vaginal deliv w/o complicating diag	1,990	3,755	3,400	3,389	2.07	1.77	1.75		
374 Vaginal delivery w sterilization/D&C	63	6,087	4,751	4,720	2.29	1.91	1.92		
383 Other antepartum diag w med complic	77	5,069	5,403	4,937	2.73	2.98	2.71		
385 Neonates died/transf to acute care fac	19	16,139	33,148	15,048	3.13	10.38	4.70		
386 Extreme immatur/resp dist synd,neonate	74	34,262	53,794	63,885	19.45	24.40	26.90		
387 Prematurity w major problems	39	19,014	23,657	23,919	12.71	13.92	14.19		
389 Full term neonate w major problems	141	6,756	7,125	5,743	4.91	4.42	3.98		
390 Neonate w other significant problems	353	2,679	2,097	1,694	2.78	2.38	2.21		
391 Normal newborn	2,320	1,306	1,153	1,100	2.04	1.83	1.79		
410 Chemo w/o acute leukemia as sec dia	18	10,225	9,332	12,598	3.78	3.89	3.77		
415 OR proc for infect/parasitic diseases	66	30,087	31,793	29,535	9.14	10.12	8.98		
430 Psychoses	1	3,012	9,023	9,095	1.00	6.73	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	2	6,079	16,645	20,981	3.00	11.71	12.72		
468 Extensive OR proc unrelated to p.d.	50	31,948	25,411	25,834	8.67	7.52	7.12		
475 Resp sys diagnosis with vent support	60	41,931	43,075	37,875	11.07	10.42	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	21	234,393	196,018	178,183	45.48	40.35	34.05		
486 Other OR proc for mult signif trauma	.	.	39,502	43,099	.	8.67	9.18		
499 Back & neck procedures w cc	46	10,418	10,856	11,209	2.47	2.91	2.91		
500 Back & Neck Procedures w/o CC	186	8,005	6,659	6,984	1.72	1.72	1.74		
502 Knee procedures w/o cc	2	13,093	10,299	10,710	4.00	4.17	3.55		
470 Ungroupable	.	.	8,576	7,256	.	3.12	2.88		
All Other DRGs	6,829	14,285	12,401	11,399	3.59	3.57	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL COUNTY: Salt Lake BED SIZE: 294
 PEER GROUP: Acute, urban, upper medium CMI (n=4) OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	548	7,256	6,763	6,874	2.36	2.47	2.41
Major or Extreme SOI	10	14,046	15,590	16,501	5.30	5.48	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	652	5,532	5,686	5,932	3.70	3.35	3.18
Major or Extreme SOI	69	8,326	9,536	9,396	4.74	5.07	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,004	3,762	3,399	3,387	2.07	1.76	1.74
Major or Extreme SOI	101	5,328	5,363	5,315	2.65	2.45	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	59	5,759	4,497	4,545	2.24	1.87	1.87
Major or Extreme SOI	4	10,607	8,204	7,259	3.00	2.62	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	7,248	6,920	.	5.53	5.17
Major or Extreme SOI	.	.	11,150	12,340	.	8.32	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,602	1,330	1,172	1,124	2.06	1.85	1.82
Major or Extreme SOI	117	4,842	4,138	3,529	3.62	3.26	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	12	5,702	4,414	4,571	2.33	2.61	2.85
Major or Extreme SOI	6	25,757	14,801	10,756	10.67	6.14	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	311	11,258	9,328	9,859	1.67	1.70	1.75
Major or Extreme SOI	8	18,216	24,664	26,197	4.63	6.47	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	161	10,902	10,115	9,485	2.29	2.53	2.32
Major or Extreme SOI	43	25,669	23,632	18,821	7.12	7.26	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	68	7,499	7,010	6,248	2.68	2.64	2.44
Major or Extreme SOI	52	11,553	11,581	11,093	3.88	3.79	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	6	9,133	7,518	7,053	3.17	2.92	2.64
Major or Extreme SOI	6	15,153	13,137	12,364	4.50	3.93	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	44	7,950	7,081	6,021	3.23	3.13	2.85
Major or Extreme SOI	8	10,631	12,870	10,800	4.25	4.46	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	131	6,690	6,353	5,801	2.82	2.83	2.73
Major or Extreme SOI	51	13,778	13,224	12,036	5.24	4.98	4.76
All other APDRGs	7,574	17,680	16,277	14,795	4.42	5.10	4.76

* Including all general acute care hospitals only. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	11,334	64.3	63.2	63.6
Male	6,294	35.7	36.8	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,014	17.1	20.5	21.5
29-365 days	25	0.1	1.2	1.1
1-4 years	.	.	1.0	0.9
5-9	.	.	0.4	0.4
10-14	22	0.1	0.7	0.6
15-17	124	0.7	1.2	1.3
18-19	267	1.5	1.8	2.0
20-24	1,270	7.2	9.0	9.5
25-29	1,354	7.7	8.9	9.4
30-34	1,076	6.1	6.1	6.7
35-39	794	4.5	4.4	4.5
40-44	823	4.7	4.0	4.1
45-49	855	4.9	4.0	4.1
50-54	888	5.0	4.0	3.9
55-59	865	4.9	4.2	3.9
60-64	814	4.6	4.0	3.9
65-69	983	5.6	4.8	4.4
70-74	1,102	6.3	5.3	4.7
75-79	1,229	7.0	5.5	5.0
80-84	1,078	6.1	4.7	4.3
85-89	693	3.9	2.8	2.6
90 +	351	2.0	1.4	1.4
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	4,845	27.5	10.0	10.7
Urgent	4,185	23.7	51.6	43.6
Elective	5,725	32.5	18.4	24.9
Newborn	2,873	16.3	19.9	20.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	9,284	52.7	50.2	51.0
Clinic referral	5	0.0	0.0	0.1
HMO Referral	15	0.1	0.0	0.0
Other hospital	334	1.9	4.3	2.3
Skilled nursing facility	22	0.1	0.1	0.1
Other health care facility	43	0.2	0.2	0.8
Emergency room	5,050	28.6	25.2	24.9
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	2,753	15.6	18.7	19.6
Premature delivery	50	0.3	1.0	0.9
Sick baby	63	0.4	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Mountainstar Healthcare BED SIZE: 294

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	7	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	14,228	80.7	84.9	84.2
Another hospital	55	0.3	0.5	1.7
Skilled nursing facility	1,774	10.1	6.3	5.6
Intermediate care	14	0.1	0.2	0.2
Another type of institution	119	0.7	1.3	1.7
Under care of home service	770	4.4	4.0	4.4
Left against medical advice	39	0.2	0.1	0.2
Under care of a home iv provider	65	0.4	0.2	0.2
Expired	316	1.8	1.5	1.4
Not reported	248	1.4	0.9	0.5
PRIMARY PAYER				
Medicare	5,593	31.7	25.6	23.4
Medicaid	2,067	11.7	15.1	16.2
Other government	42	0.2	1.3	1.5
Blue Cross/Blue Shield	4,179	23.7	14.2	12.9
Other commercial	1,599	9.1	7.7	9.1
Managed care	3,389	19.2	31.4	32.0
Self pay	617	3.5	2.5	2.9
Industrial/Worker's Comp	140	0.8	0.6	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	2	0.0	0.1	0.1
Not reported	.	.	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	70	0.4	1.9	5.6
Central Utah	69	0.4	2.6	3.2
Davis County	468	2.7	7.3	9.3
Salt Lake County	14,707	83.4	32.5	35.7
Southeastern Utah	60	0.3	0.9	2.1
Southwest Utah	86	0.5	0.6	6.9
Summit County	357	2.0	0.9	0.8
Tooele County	431	2.4	1.1	2.1
Tri-County	134	0.8	0.6	2.1
Utah County	273	1.5	27.9	16.7
Wasatch County	87	0.5	0.7	0.7
Weber/Morgan	133	0.8	20.0	9.3
Unknown Utah	7	0.0	0.1	0.0
Outside Utah	722	4.1	2.9	5.4
Unknown	24	0.1	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned
 BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,056	100.0	100.0	100.0	29,622,887	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,136	28.0	32.1	21.2	1,153,037	3.9	9.8	7.4
Obstetric (MDC 14)	1,162	28.6	33.2	22.4	4,850,452	16.4	26.6	10.0
Pediatric Medical (Age 0-17)	111	2.7	2.2	3.0	335,689	1.1	1.6	2.1
Pediatric Surgical (Age 0-17)	21	0.5	0.6	0.7	199,610	0.7	0.9	0.9
Other Medical	922	22.7	19.7	26.8	9,282,330	31.3	29.8	25.9
Other Surgical	693	17.1	12.1	23.1	13,719,260	46.3	31.1	49.8
Psychiatric (MDC 19)	8	0.2	0.1	2.1	38,009	0.1	0.1	2.0
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	1.6
Unknown (DRG 469-470)	3	0.1	0.1	0.1	44,500	0.2	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	98	2.4	1.7	3.6	1,049,891	3.5	2.6	5.4
2 Eye	8	0.2	0.1	0.1	43,692	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	19	0.5	0.5	0.7	104,889	0.4	0.5	0.6
4 Respiratory System	211	5.2	5.3	6.8	2,913,211	9.8	9.1	8.5
5 Circulatory System	363	8.9	4.5	9.7	5,375,781	18.1	8.1	19.7
6 Digestive System	192	4.7	5.3	6.6	2,392,214	8.1	10.2	8.4
7 Hepatobiliary System & Pancreas	46	1.1	1.9	2.3	778,540	2.6	4.3	3.6
8 Musculoskeletal System & Conn Tissue	408	10.1	4.7	8.2	7,392,651	25.0	13.3	14.0
9 Skin, Subcutaneous Tissue & Breast	32	0.8	0.9	1.3	338,930	1.1	1.3	1.2
10 Endocrine, Nutritional & Metabolic	69	1.7	1.7	2.8	312,375	1.1	1.9	2.5
11 Kidney & Urinary Tract	84	2.1	1.8	2.2	671,614	2.3	2.5	2.7
12 Male Reproductive System	14	0.3	0.3	0.6	135,888	0.5	0.5	0.6
13 Female Reproductive System	82	2.0	3.3	3.5	595,491	2.0	4.7	2.7
14 Pregnancy, Childbirth & Puerperium	1,162	28.6	33.2	22.4	4,850,452	16.4	26.6	10.0
15 Newborn & Other Neonates	1,149	28.3	32.3	21.6	1,176,328	4.0	9.9	8.3
16 Blood and Blood-Forming Disorders	21	0.5	0.4	0.6	132,207	0.4	0.7	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.1	0.5	144,789	0.5	0.2	1.4
18 Infectious and Parasitic Diseases	35	0.9	0.7	1.2	830,888	2.8	1.7	2.1
19 Mental Diseases and Disorders	8	0.2	0.1	2.1	38,009	0.1	0.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	7	0.2	0.1	0.7	53,157	0.2	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	37	0.9	1.0	1.4	222,644	0.8	1.3	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	5	0.1	0.1	0.8	38,200	0.1	0.1	1.8
24 Multiple Significant Trauma	3	0.1	0.0	0.2	31,046	0.1	0.1	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6926

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.74

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,056	29,657,033	147,692,634	2,267,366,844	10797.00	71,369.00	820,961.00
Facility Charges (total)	.	29,622,887	146,925,135	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	7,303	5,041	9,758	2.66	2.45	3.55
Facility Charges & LOS (adjusted average)*	.	9,895	8,917	9,183	3.66	4.48	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	4	17,198	17,198	30,055	5.75	5.75	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	21	8,813	7,730	10,578	4.24	3.57	4.08
075 Major chest procedures	.	.	11,377	30,289	.	5.00	8.57
089 Simple pneumonia & pleurisy >17 w CC	41	11,375	8,042	8,691	5.45	4.11	4.27
091 Simple pneumonia & pleurisy age 0-17	23	3,209	4,263	4,519	2.09	2.38	2.79
098 Bronchitis & asthma Age 0-17	31	3,181	3,952	4,001	2.39	2.37	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	2	80,972	63,912	42,921	7.50	6.67	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	10	42,282	42,282	24,535	4.67	4.67	2.87
121 Circ disrd w AMI & maj comp disch aliv	8	13,608	9,482	14,260	4.00	2.89	4.24
122 Circ disrd w AMI w/o comp disch alive	6	12,271	7,725	10,106	1.50	1.60	2.34
124 Circ disrd exc AMI w card cath & cmplx	8	11,238	11,238	13,202	1.88	1.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	19	11,823	11,823	10,315	1.58	1.58	1.91
127 Heart failure & shock	42	8,985	8,410	8,483	4.05	3.72	3.85
140 Angina pectoris	5	4,549	4,854	4,853	1.40	1.38	1.34
143 Chest pain	69	6,503	5,314	5,016	1.33	1.28	1.34
148 Major small & large bowel prcdrs w cc	13	32,296	23,880	26,858	9.42	8.45	9.37
154 Stomach/esophag/duodenal age>17 w cc	2	73,573	24,376	28,489	19.00	6.86	8.35
167 Appendectomy exc comp prnc d w/o cc	22	7,291	5,621	6,296	1.20	1.35	1.45
174 G.I. hemorrhage w cc	26	9,567	8,333	9,138	4.04	3.22	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	28	10,891	7,178	6,840	2.67	3.02	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	19	5,831	4,899	4,960	1.74	2.16	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	19,943	18,797	20,480	8.00	5.75	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,898	11,726	.	2.00	3.93
209 Mjr jnt/limb reattach prcd, low extr	112	20,645	19,803	21,738	3.71	3.53	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDDB CASE MIX INDEX = 0.6926

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.74

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	19	22,172	15,000	17,079	7.22	5.14	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	13	8,252	8,275	9,443	2.31	2.31	2.45
296 Nutrition/misc metabol disrdr >17 w cc	27	5,470	6,058	7,377	3.04	3.18	3.55
358 Uterine & adnexa prcd nonmalig w cc	12	7,176	8,063	8,300	2.50	2.61	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	54	6,849	6,591	6,649	2.17	2.11	2.31
370 Cesarean section with cc	36	7,663	7,740	7,907	3.67	3.42	3.99
371 Cesarean section without cc	128	5,033	6,286	6,061	3.06	3.06	3.23
372 Vaginal delivery w complicating diag	51	4,895	4,105	4,422	2.16	1.96	2.06
373 Vaginal deliv w/o complicating diag	887	3,601	3,388	3,389	1.78	1.75	1.75
374 Vaginal delivery w sterilization/D&C	28	4,424	4,425	4,720	1.89	1.82	1.92
383 Other antepartum diag w med complic	10	5,163	4,575	4,937	2.00	2.35	2.71
385 Neonates died/transf to acute care fac	30	2,506	2,007	15,048	1.23	1.17	4.70
386 Extreme immatur/resp dist synd,neonate	5	4,520	6,641	63,885	4.40	5.69	26.90
387 Prematurity w major problems	1	4,499	7,640	23,919	5.00	6.51	14.19
389 Full term neonate w major problems	32	2,876	4,270	5,743	2.67	3.50	3.98
390 Neonate w other significant problems	160	1,214	1,703	1,694	1.99	2.17	2.21
391 Normal newborn	914	807	1,188	1,100	1.71	1.80	1.79
410 Chemo w/o acute leukemia as sec dia	.	.	.	12,598	.	.	3.77
415 OR proc for infect/parasitic diseases	7	52,365	20,916	29,535	12.57	6.71	8.98
430 Psychoses	3	3,697	3,634	9,095	3.33	2.09	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	20,981	.	.	12.72
468 Extensive OR proc unrelated to p.d.	7	26,790	17,215	25,834	8.29	5.09	7.12
475 Resp sys diagnosis with vent support	14	64,290	34,181	37,875	15.36	8.15	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	.	.	75,617	178,183	.	21.00	34.05
486 Other OR proc for mult signif trauma	1	12,090	7,290	43,099	4.00	2.25	9.18
499 Back & neck procedures w cc	11	11,133	10,986	11,209	2.60	3.40	2.91
500 Back & Neck Procedures w/o CC	52	6,896	6,813	6,984	1.46	1.54	1.74
502 Knee procedures w/o cc	.	.	17,627	10,710	.	5.50	3.55
470 Ungroupable	.	.	7,773	7,256	.	3.67	2.88
All Other DRGs	1,042	12,155	7,925	11,399	3.28	3.11	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Investor-owned

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	5	7,751	7,291	9,444	2.80	3.34	3.62
Major or Extreme SOI	5	15,119	12,614	15,639	7.20	5.75	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	43	5,282	5,762	5,869	2.88	3.08	3.17
Major or Extreme SOI	28	12,740	8,679	10,210	6.04	4.39	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	31	3,484	3,965	4,025	2.48	2.34	2.44
Major or Extreme SOI	5	7,173	6,414	6,361	4.60	3.19	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	36	23,955	23,955	19,898	1.39	1.39	1.51
Major or Extreme SOI	3	21,672	21,672	27,382	1.50	1.50	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	9	12,790	7,462	10,045	2.33	1.72	2.50
Major or Extreme SOI	7	18,108	12,187	16,932	3.57	3.31	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	17	10,419	10,419	10,063	1.35	1.35	1.85
Major or Extreme SOI	2	11,883	11,883	13,485	3.00	3.00	3.34
194 HEART FAILURE							
Minor or Moderate SOI	25	7,500	6,892	6,721	3.20	3.24	3.23
Major or Extreme SOI	17	11,362	10,606	11,233	5.38	4.46	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	28	7,934	5,924	5,058	2.04	1.88	2.02
Major or Extreme SOI	16	11,135	8,649	9,707	3.53	3.05	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	10	20,735	16,289	17,823	6.67	6.58	6.78
Major or Extreme SOI	4	47,190	31,536	35,596	12.50	10.24	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	31	9,042	6,655	7,626	2.14	1.90	2.11
Major or Extreme SOI	2	63,727	22,052	20,815	16.50	7.20	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	13	5,028	4,321	4,322	1.42	1.91	1.99
Major or Extreme SOI	1	6,620	8,547	7,312	2.00	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	86	20,210	19,256	21,177	3.41	3.21	3.71
Major or Extreme SOI	15	21,769	21,415	26,997	4.27	4.12	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	19	9,524	8,985	9,501	2.21	2.49	2.52
Major or Extreme SOI	.	.	10,766	18,596	.	3.93	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,400	4,909	.	2.80	2.52
Major or Extreme SOI	.	.	13,612	13,198	.	6.83	5.58

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	2,716	67.0	69.6	63.6
Male	1,340	33.0	30.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,158	28.6	32.4	21.5
29-365 days	25	0.6	0.6	1.1
1-4 years	42	1.0	0.7	0.9
5-9	15	0.4	0.3	0.4
10-14	16	0.4	0.4	0.6
15-17	30	0.7	0.9	1.3
18-19	94	2.3	1.7	2.0
20-24	486	12.0	11.8	9.5
25-29	434	10.7	13.0	9.4
30-34	241	5.9	8.4	6.7
35-39	170	4.2	4.7	4.5
40-44	94	2.3	3.1	4.1
45-49	140	3.5	2.6	4.1
50-54	108	2.7	2.3	3.9
55-59	116	2.9	2.0	3.9
60-64	123	3.0	1.9	3.9
65-69	91	2.2	2.3	4.4
70-74	143	3.5	2.3	4.7
75-79	180	4.4	2.8	5.0
80-84	171	4.2	2.9	4.3
85-89	118	2.9	1.9	2.6
90 +	61	1.5	1.2	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	865	21.3	5.3	10.7
Urgent	1,585	39.1	31.4	43.6
Elective	471	11.6	31.3	24.9
Newborn	1,135	28.0	32.1	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	2,234	55.1	50.6	51.0
Clinic referral	3	0.1	0.1	0.1
HMO Referral	1	0.0	0.0	0.0
Other hospital	2	0.0	0.3	2.3
Skilled nursing facility	29	0.7	0.2	0.1
Other health care facility	5	0.1	0.0	0.8
Emergency room	647	16.0	16.7	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,122	27.7	31.3	19.6
Premature delivery	1	0.0	0.6	0.9
Sick baby	7	0.2	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	5	0.1	0.0	0.0
Unknown	.	.	.	0.0
Not reported	.	.	0.0	0.0
DISCHARGE STATUS				
Home self care	3,470	85.6	89.2	84.2
Another hospital	66	1.6	2.1	1.7
Skilled nursing facility	183	4.5	3.2	5.6
Intermediate care	4	0.1	0.0	0.2
Another type of institution	11	0.3	1.9	1.7
Under care of home service	254	6.3	2.5	4.4
Left against medical advice	5	0.1	0.1	0.2
Under care of a home iv provider	2	0.0	0.0	0.2
Expired	50	1.2	0.8	1.4
Not reported	11	0.3	0.1	0.5
PRIMARY PAYER				
Medicare	790	19.5	13.7	23.4
Medicaid	650	16.0	12.1	16.2
Other government	17	0.4	0.8	1.5
Blue Cross/Blue Shield	374	9.2	13.6	12.9
Other commercial	644	15.9	10.7	9.1
Managed care	1,417	34.9	45.1	32.0
Self pay	76	1.9	1.9	2.9
Industrial/Worker's Comp	33	0.8	0.3	0.7
Charity	55	1.4	0.3	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	1.6	1.2
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	0.1	5.6
Central Utah	93	2.3	0.7	3.2
Davis County	13	0.3	0.6	9.3
Salt Lake County	151	3.7	44.8	35.7
Southeastern Utah	60	1.5	0.4	2.1
Southwest Utah	16	0.4	0.2	6.9
Summit County	6	0.1	0.2	0.8
Tooele County	8	0.2	0.8	2.1
Tri-County	11	0.3	0.2	2.1
Utah County	3,412	84.1	49.3	16.7
Wasatch County	44	1.1	0.5	0.7
Weber/Morgan	2	0.0	0.1	9.3
Unknown Utah	4	0.1	0.0	0.0
Outside Utah	227	5.6	2.0	5.4
Unknown	6	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,385	100.0	100.0	100.0	9,997,783	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	449	18.8	17.3	21.2	561,505	5.6	4.1	7.4
Obstetric (MDC 14)	571	23.9	19.7	22.4	2,002,529	20.0	15.5	10.0
Pediatric Medical (Age 0-17)	209	8.8	8.7	3.0	579,940	5.8	5.5	2.1
Pediatric Surgical (Age 0-17)	38	1.6	0.9	0.7	226,578	2.3	1.3	0.9
Other Medical	747	31.3	44.2	26.8	3,197,316	32.0	52.0	25.9
Other Surgical	360	15.1	8.5	23.1	3,401,140	34.0	20.7	49.8
Psychiatric (MDC 19)	10	0.4	0.6	2.1	27,853	0.3	0.8	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	1	0.0	0.1	0.1	922	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	56	2.3	3.8	3.6	198,907	2.0	5.4	5.4
2 Eye	2	0.1	0.0	0.1	7,983	0.1	0.0	0.1
3 Ear, Nose, Mouth & Throat	35	1.5	1.1	0.7	154,955	1.5	0.9	0.6
4 Respiratory System	208	8.7	13.8	6.8	1,079,579	10.8	16.8	8.5
5 Circulatory System	175	7.3	9.9	9.7	657,578	6.6	10.4	19.7
6 Digestive System	167	7.0	9.0	6.6	1,141,625	11.4	13.3	8.4
7 Hepatobiliary System & Pancreas	65	2.7	2.6	2.3	454,750	4.5	4.5	3.6
8 Musculoskeletal System & Conn Tissue	99	4.2	3.3	8.2	1,141,209	11.4	7.0	14.0
9 Skin, Subcutaneous Tissue & Breast	46	1.9	2.0	1.3	242,896	2.4	2.0	1.2
10 Endocrine, Nutritional & Metabolic	136	5.7	5.1	2.8	572,070	5.7	5.2	2.5
11 Kidney & Urinary Tract	58	2.4	3.3	2.2	198,040	2.0	3.6	2.7
12 Male Reproductive System	1	0.0	0.1	0.6	2,429	0.0	0.1	0.6
13 Female Reproductive System	138	5.8	2.7	3.5	1,003,718	10.0	4.4	2.7
14 Pregnancy, Childbirth & Puerperium	571	23.9	19.7	22.4	2,002,529	20.0	15.5	10.0
15 Newborn & Other Neonates	469	19.7	17.7	21.6	582,440	5.8	4.2	8.3
16 Blood and Blood-Forming Disorders	28	1.2	1.0	0.6	123,287	1.2	1.1	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	10	0.4	0.2	0.5	25,421	0.3	0.3	1.4
18 Infectious and Parasitic Diseases	28	1.2	1.5	1.2	112,317	1.1	1.9	2.1
19 Mental Diseases and Disorders	10	0.4	0.6	2.1	27,853	0.3	0.8	2.0
20 Alcohol/Drug Use or Induced Mental Dis	14	0.6	0.4	0.7	29,173	0.3	0.3	0.5
21 Injuries, Poison & Toxic Eff of Drugs	54	2.3	1.7	1.4	173,998	1.7	1.7	1.5
22 Burns	3	0.1	0.1	0.1	18,203	0.2	0.1	0.6
23 Factors Influencing Health Status	9	0.4	0.3	0.8	28,036	0.3	0.2	1.8
24 Multiple Significant Trauma	3	0.1	0.1	0.2	18,787	0.2	0.2	0.9
25 Human Immunodeficiency Virus Infection	.	.	.	0.0	.	.	.	0.1
Unknown	.	.	0.1	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5837

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,385	10,135,152	65,293,404	2,267,366,844	6,282.00	39,173.00	820,961.00
Facility Charges (total)	.	9,997,783	63,835,305	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	4,192	4,745	9,758	2.64	2.91	3.55
Facility Charges & LOS (adjusted average)*	.	7,106	7,361	9,183	4.34	4.17	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	7	4,145	7,350	10,578	2.86	3.74	4.08
075 Major chest procedures	.	.	19,703	30,289	.	4.80	8.57
089 Simple pneumonia & pleurisy >17 w CC	49	6,848	6,991	8,691	4.57	3.76	4.27
091 Simple pneumonia & pleurisy age 0-17	40	4,246	3,739	4,519	3.03	2.72	2.79
098 Bronchitis & asthma Age 0-17	37	2,978	3,381	4,001	2.61	2.29	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	.	.	.	42,921	.	.	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	.	24,535	.	.	2.87
121 Circ disrd w AMI & maj comp disch aliv	2	7,770	7,566	14,260	3.50	2.52	4.24
122 Circ disrd w AMI w/o comp disch alive	8	3,313	4,547	10,106	1.13	1.35	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	13,202	.	.	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	10,315	.	.	1.91
127 Heart failure & shock	26	3,963	5,852	8,483	2.96	3.15	3.85
140 Angina pectoris	7	3,510	4,083	4,853	1.14	1.23	1.34
143 Chest pain	54	3,351	3,705	5,016	1.19	1.17	1.34
148 Major small & large bowel prcdrs w cc	11	14,903	20,524	26,858	5.91	7.15	9.37
154 Stomach/esophag/duodenal age>17 w cc	.	.	14,583	28,489	.	3.63	8.35
167 Appendectomy exc comp prnc d w/o cc	30	6,269	5,926	6,296	2.14	1.85	1.45
174 G.I. hemorrhage w cc	14	9,253	6,986	9,138	4.43	2.82	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	16	3,014	3,954	6,840	1.80	2.21	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	19	2,993	3,281	4,960	1.84	1.80	2.14
197 Cholecystectomy w/o C.D.E. w cc	1	16,920	13,093	20,480	8.00	3.90	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	1	17,448	13,309	11,726	8.00	5.50	3.93
209 Mjr jnt/limb reattach prcd, low extr	36	19,583	18,639	21,738	4.64	4.13	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDDB CASE MIX INDEX = 0.5837

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.50

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.22

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc	4	10,181	16,293	17,079	4.50	4.55	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	11	7,555	10,408	9,443	2.45	2.32	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	31	4,102	4,374	7,377	2.82	2.63	3.55		
358 Uterine & adnexa prcd nonmalig w cc	36	9,068	8,909	8,300	3.97	3.13	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	80	6,790	7,161	6,649	2.90	2.44	2.31		
370 Cesarean section with cc	25	5,877	6,914	7,907	3.60	3.05	3.99		
371 Cesarean section without cc	86	5,299	6,156	6,061	3.33	2.90	3.23		
372 Vaginal delivery w complicating diag	37	3,327	3,478	4,422	2.28	1.92	2.06		
373 Vaginal deliv w/o complicating diag	262	3,053	2,930	3,389	2.11	1.63	1.75		
374 Vaginal delivery w sterilization/D&C	32	4,582	4,835	4,720	2.35	1.97	1.92		
383 Other antepartum diag w med complic	56	2,560	2,650	4,937	1.93	1.85	2.71		
385 Neonates died/transf to acute care fac	13	3,788	1,681	15,048	1.46	1.16	4.70		
386 Extreme immatur/resp dist synd,neonate	.	.	2,861	63,885	.	2.67	26.90		
387 Prematurity w major problems	2	2,160	2,115	23,919	3.50	2.80	14.19		
389 Full term neonate w major problems	25	2,330	2,239	5,743	3.20	2.48	3.98		
390 Neonate w other significant problems	46	1,343	1,290	1,694	2.16	1.88	2.21		
391 Normal newborn	380	1,047	1,002	1,100	2.07	1.68	1.79		
410 Chemo w/o acute leukemia as sec dia	8	971	971	12,598	1.38	1.38	3.77		
415 OR proc for infect/parasitic diseases	1	7,342	13,933	29,535	5.00	5.21	8.98		
430 Psychoses	5	1,329	2,524	9,095	1.40	1.80	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	3,294	20,981	.	3.00	12.72		
468 Extensive OR proc unrelated to p.d.	4	11,072	11,303	25,834	5.75	4.53	7.12		
475 Resp sys diagnosis with vent support	4	8,052	15,600	37,875	2.25	4.71	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	1	62,922	33,018	178,183	17.00	9.00	34.05		
486 Other OR proc for mult signif trauma	1	4,403	2,287	43,099	1.00	3.00	9.18		
499 Back & neck procedures w cc	.	.	7,361	11,209	.	2.00	2.91		
500 Back & Neck Procedures w/o CC	.	.	.	6,984	.	.	1.74		
502 Knee procedures w/o cc	1	4,785	4,785	10,710	2.00	2.00	3.55		
470 Ungroupable	.	.	3,656	7,256	.	2.23	2.88		
All Other DRGs	876	4,463	5,330	11,399	2.54	2.90	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	6,478	9,444	.	3.73	3.62
Major or Extreme SOI	1	6,476	13,065	15,639	3.00	5.81	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	88	4,742	4,899	5,869	3.26	3.03	3.17
Major or Extreme SOI	14	9,866	8,336	10,210	5.93	4.15	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	42	2,687	3,477	4,025	2.27	2.28	2.44
Major or Extreme SOI	7	5,620	4,515	6,361	4.14	2.59	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	19,898	.	.	1.51
Major or Extreme SOI	.	.	.	27,382	.	.	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	11	4,165	4,839	10,045	1.55	1.51	2.50
Major or Extreme SOI	.	.	8,341	16,932	.	2.93	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	10,063	.	.	1.85
Major or Extreme SOI	.	.	.	13,485	.	.	3.34
194 HEART FAILURE							
Minor or Moderate SOI	20	3,896	5,001	6,721	2.90	2.89	3.23
Major or Extreme SOI	5	3,917	7,994	11,233	3.20	3.80	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	31	4,083	3,854	5,058	1.87	1.80	2.02
Major or Extreme SOI	2	14,091	7,018	9,707	7.00	3.32	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	12,639	17,865	17,823	5.86	6.40	6.78
Major or Extreme SOI	6	16,727	24,307	35,596	5.67	7.79	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	42	6,816	6,857	7,626	2.58	2.27	2.11
Major or Extreme SOI	1	7,624	12,613	20,815	4.00	5.00	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	20	2,856	2,774	4,322	1.63	1.74	1.99
Major or Extreme SOI	.	.	3,849	7,312	.	2.24	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	30	20,030	18,589	21,177	4.37	3.81	3.71
Major or Extreme SOI	1	21,575	22,703	26,997	5.00	4.67	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	7,072	9,545	9,501	2.29	2.66	2.52
Major or Extreme SOI	.	.	20,862	18,596	.	4.00	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	1,856	2,682	4,909	1.00	1.67	2.52
Major or Extreme SOI	.	.	5,120	13,198	.	2.33	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
 OWNERSHIP: Government

BED SIZE: 42
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	113	7,226	7,511	6,874	3.06	2.56	2.41
Major or Extreme SOI	4	15,691	14,646	16,501	6.50	5.33	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	98	5,326	6,252	5,932	3.36	2.91	3.18
Major or Extreme SOI	13	6,209	7,064	9,396	3.62	3.16	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	282	3,049	2,930	3,387	2.11	1.64	1.74
Major or Extreme SOI	16	3,835	3,931	5,315	2.50	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	30	4,532	4,778	4,545	2.28	1.94	1.87
Major or Extreme SOI	2	5,329	5,571	7,259	3.50	2.33	2.65
751 PSYCHOSES							
Minor or Moderate SOI	3	1,520	2,654	6,920	1.33	1.60	5.17
Major or Extreme SOI	.	.	.	12,340	.	.	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	405	1,075	1,029	1,124	2.10	1.70	1.82
Major or Extreme SOI	1	2,462	2,165	3,529	3.00	2.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	2,311	3,133	4,571	1.73	2.03	2.85
Major or Extreme SOI	.	.	5,158	10,756	.	2.33	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,361	9,859	.	2.00	1.75
Major or Extreme SOI	.	.	.	26,197	.	.	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	29	7,438	8,686	9,485	1.71	1.93	2.32
Major or Extreme SOI	3	12,263	13,893	18,821	4.00	3.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	20	5,965	5,600	6,248	2.80	2.48	2.44
Major or Extreme SOI	2	10,487	8,575	11,093	6.50	3.40	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,144	7,053	.	2.00	2.64
Major or Extreme SOI	.	.	8,449	12,364	.	2.00	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	3,394	4,896	6,021	2.00	2.67	2.85
Major or Extreme SOI	1	2,885	7,763	10,800	2.00	3.42	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	3,571	4,201	5,801	1.72	2.06	2.73
Major or Extreme SOI	2	17,682	8,423	12,036	9.00	3.64	4.76
All other APDRGs	982	4,165	5,087	14,795	2.52	2.80	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,600	67.1	63.3	63.6
Male	764	32.0	36.5	36.4
Unknown	21	0.9	0.2	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	472	19.8	17.8	21.5
29-365 days	65	2.7	2.4	1.1
1-4 years	60	2.5	3.2	0.9
5-9	24	1.0	1.1	0.4
10-14	43	1.8	1.3	0.6
15-17	56	2.3	1.8	1.3
18-19	81	3.4	2.5	2.0
20-24	281	11.8	9.1	9.5
25-29	227	9.5	7.8	9.4
30-34	148	6.2	5.2	6.7
35-39	97	4.1	3.7	4.5
40-44	117	4.9	3.5	4.1
45-49	91	3.8	3.3	4.1
50-54	76	3.2	3.5	3.9
55-59	70	2.9	3.0	3.9
60-64	71	3.0	3.4	3.9
65-69	88	3.7	4.0	4.4
70-74	89	3.7	5.4	4.7
75-79	96	4.0	5.8	5.0
80-84	83	3.5	5.8	4.3
85-89	35	1.5	4.1	2.6
90 +	15	0.6	2.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	62	2.6	18.7	10.7
Urgent	1,557	65.3	45.9	43.6
Elective	400	16.8	19.1	24.9
Newborn	365	15.3	15.7	20.8
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.6	0.0
SOURCE OF ADMISSION				
Physician referral	1,957	82.1	56.2	51.0
Clinic referral	.	.	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	.	.	0.1	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	0.8
Emergency room	62	2.6	27.2	24.9
Court/law enforcement	.	.	.	0.0
Normal delivery	365	15.3	15.5	19.6
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.0	0.2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.6	0.0
DISCHARGE STATUS				
Home self care	2,142	89.8	82.9	84.2
Another hospital	92	3.9	5.5	1.7
Skilled nursing facility	45	1.9	4.8	5.6
Intermediate care	7	0.3	1.0	0.2
Another type of institution	19	0.8	0.4	1.7
Under care of home service	38	1.6	2.8	4.4
Left against medical advice	12	0.5	0.4	0.2
Under care of a home iv provider	.	.	0.0	0.2
Expired	29	1.2	1.2	1.4
Not reported	1	0.0	1.0	0.5
PRIMARY PAYER				
Medicare	466	19.5	27.5	23.4
Medicaid	696	29.2	26.2	16.2
Other government	144	6.0	1.9	1.5
Blue Cross/Blue Shield	339	14.2	11.3	12.9
Other commercial	207	8.7	8.8	9.1
Managed care	339	14.2	18.4	32.0
Self pay	31	1.3	3.8	2.9
Industrial/Worker's Comp	12	0.5	0.4	0.7
Charity	3	0.1	0.1	0.1
Children's Health Insurance Plan	7	0.3	0.3	0.1
Not reported	141	5.9	1.3	1.2
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	3.2	5.6
Central Utah	.	.	33.1	3.2
Davis County	2	0.1	0.1	9.3
Salt Lake County	10	0.4	0.6	35.7
Southeastern Utah	9	0.4	9.3	2.1
Southwest Utah	2	0.1	11.7	6.9
Summit County	.	.	1.8	0.8
Tooele County	3	0.1	13.5	2.1
Tri-County	2,330	97.7	17.5	2.1
Utah County	7	0.3	0.6	16.7
Wasatch County	1	0.0	4.2	0.7
Weber/Morgan	2	0.1	0.2	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	18	0.8	4.1	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	22,116	100.0	100.0	100.0	409,127,452	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,614	16.3	16.4	21.2	42,032,489	10.3	8.0	7.4
Obstetric (MDC 14)	4,016	18.2	17.9	22.4	25,203,194	6.2	6.2	10.0
Pediatric Medical (Age 0-17)	236	1.1	0.8	3.0	7,164,482	1.8	1.3	2.1
Pediatric Surgical (Age 0-17)	175	0.8	0.6	0.7	7,942,129	1.9	1.3	0.9
Other Medical	6,347	28.7	27.6	26.8	91,061,003	22.3	20.9	25.9
Other Surgical	6,753	30.5	32.2	23.1	214,246,147	52.4	57.2	49.8
Psychiatric (MDC 19)	518	2.3	2.7	2.1	9,207,205	2.3	2.0	2.0
Rehabilitation (DRG 462)	440	2.0	1.6	0.7	10,685,547	2.6	2.7	1.6
Unknown (DRG 469-470)	17	0.1	0.1	0.1	1,585,256	0.4	0.4	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	1,668	7.5	6.3	3.6	40,475,410	9.9	8.0	5.4
2 Eye	48	0.2	0.2	0.1	660,424	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	270	1.2	0.9	0.7	4,152,135	1.0	0.7	0.6
4 Respiratory System	1,092	4.9	4.8	6.8	25,946,239	6.3	6.2	8.5
5 Circulatory System	1,893	8.6	12.7	9.7	61,632,319	15.1	22.5	19.7
6 Digestive System	1,290	5.8	6.2	6.6	24,137,961	5.9	6.1	8.4
7 Hepatobiliary System & Pancreas	504	2.3	2.5	2.3	10,308,243	2.5	3.6	3.6
8 Musculoskeletal System & Conn Tissue	2,581	11.7	10.1	8.2	56,080,667	13.7	12.7	14.0
9 Skin, Subcutaneous Tissue & Breast	420	1.9	1.6	1.3	5,833,237	1.4	1.1	1.2
10 Endocrine, Nutritional & Metabolic	487	2.2	2.0	2.8	5,781,277	1.4	1.3	2.5
11 Kidney & Urinary Tract	607	2.7	2.6	2.2	13,714,774	3.4	3.3	2.7
12 Male Reproductive System	137	0.6	0.7	0.6	1,670,182	0.4	0.4	0.6
13 Female Reproductive System	405	1.8	2.7	3.5	5,140,810	1.3	1.6	2.7
14 Pregnancy, Childbirth & Puerperium	4,016	18.2	17.9	22.4	25,203,194	6.2	6.2	10.0
15 Newborn & Other Neonates	3,678	16.6	16.7	21.6	47,135,532	11.5	9.0	8.3
16 Blood and Blood-Forming Disorders	201	0.9	0.7	0.6	5,190,506	1.3	0.9	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	484	2.2	1.4	0.5	15,425,247	3.8	2.7	1.4
18 Infectious and Parasitic Diseases	360	1.6	1.4	1.2	9,532,424	2.3	2.3	2.1
19 Mental Diseases and Disorders	518	2.3	2.7	2.1	9,207,205	2.3	2.0	2.0
20 Alcohol/Drug Use or Induced Mental Dis	76	0.3	1.0	0.7	562,667	0.1	0.5	0.5
21 Injuries, Poison & Toxic Eff of Drugs	460	2.1	1.9	1.4	7,612,944	1.9	1.7	1.5
22 Burns	211	1.0	0.4	0.1	12,266,040	3.0	1.5	0.6
23 Factors Influencing Health Status	489	2.2	1.8	0.8	11,514,570	2.8	3.1	1.8
24 Multiple Significant Trauma	165	0.7	0.8	0.2	8,783,163	2.1	2.2	0.9
25 Human Immunodeficiency Virus Infection	54	0.2	0.1	0.0	1,149,959	0.3	0.1	0.1
Unknown	2	0.0	0.0	0.0	10,324	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4533

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.80

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.01

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	22,116	409,207,745	796,057,809	2,267,366,844	115667.0	231,879.00	820,961.00
Facility Charges (total)	.	409,127,452	794,028,340	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	18,499	16,630	9,758	5.23	4.86	3.55
Facility Charges & LOS (adjusted average)*	.	11,293	10,274	9,183	3.29	3.04	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	365	35,939	32,287	30,055	6.07	6.07	5.89
003 Craniotomy age 0-17	10	28,527	23,467	22,398	6.00	4.90	5.10
014 Spec cerebrovascular disord w/o TIA	222	14,020	12,944	10,578	3.93	3.84	4.08
075 Major chest procedures	101	29,056	31,959	30,289	7.35	8.54	8.57
089 Simple pneumonia & pleurisy >17 w CC	174	10,401	9,378	8,691	4.00	3.79	4.27
091 Simple pneumonia & pleurisy age 0-17	.	.	8,439	4,519	.	4.00	2.79
098 Bronchitis & asthma Age 0-17	1	4,981	4,981	4,001	2.00	2.00	2.52
104 Cardiac valve/cardiotor w card cath	24	105,471	85,489	82,773	17.33	13.71	12.69
105 Cardiac valve/cardiotor w/o card cath	85	70,816	68,231	63,539	8.26	8.77	7.75
107 Coronary bypass with cardiac catheter	46	56,085	53,546	50,530	8.73	10.13	8.80
109 Coronary bypass w/o cardiac catheter	79	42,013	38,928	38,633	6.37	7.22	6.65
108 Other cardiothoracic procedures	15	41,532	46,171	44,360	5.93	7.22	6.56
110 Major cardiovascular procedures w cc	61	58,171	48,406	42,921	10.75	8.98	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	46	31,217	26,825	24,535	3.75	3.56	2.87
121 Circ disrd w AMI & maj comp disch aliv	45	22,162	18,733	14,260	5.56	5.06	4.24
122 Circ disrd w AMI w/o comp disch alive	31	13,489	11,580	10,106	3.03	2.77	2.34
124 Circ disrd exc AMI w card cath & cmplx	105	15,363	14,269	13,202	3.68	3.75	3.24
125 Circ disrdr exc AMI w card cath w/o cx	65	11,604	10,163	10,315	2.06	2.12	1.91
127 Heart failure & shock	149	10,776	10,286	8,483	4.35	4.23	3.85
140 Angina pectoris	15	5,897	5,372	4,853	1.93	1.59	1.34
143 Chest pain	114	4,716	5,056	5,016	1.35	1.32	1.34
148 Major small & large bowel prcdrs w cc	175	30,603	28,877	26,858	9.33	9.34	9.37
154 Stomach/esophag/duodenal age>17 w cc	55	39,630	37,061	28,489	10.23	10.88	8.35
167 Appendectomy exc comp prnc d w/o cc	81	8,438	7,329	6,296	1.22	1.20	1.45
174 G.I. hemorrhage w cc	137	13,006	11,121	9,138	3.97	3.50	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	137	8,156	7,748	6,840	3.19	2.95	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	70	5,393	5,654	4,960	1.93	2.02	2.14
197 Cholecystectomy w/o C.D.E. w cc	12	17,934	20,023	20,480	4.20	6.05	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	11	14,202	12,180	11,726	4.64	4.06	3.93
209 Mjr jnt/limb reattach prcd, low extr	629	24,076	24,045	21,738	4.46	4.32	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDDB CASE MIX INDEX = 1.4533

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.80

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.01

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	81	23,681	21,797	17,079	5.44	5.86	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	156	12,217	11,319	9,443	2.55	2.74	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	119	15,423	11,369	7,377	5.63	4.44	3.55		
358 Uterine & adnexa prcd nonmalig w cc	81	12,018	10,012	8,300	3.43	3.32	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	117	8,638	7,310	6,649	2.28	2.34	2.31		
370 Cesarean section with cc	261	10,082	9,960	7,907	4.86	4.74	3.99		
371 Cesarean section without cc	594	7,263	7,034	6,061	3.67	3.56	3.23		
372 Vaginal delivery w complicating diag	382	6,686	5,874	4,422	2.69	2.37	2.06		
373 Vaginal deliv w/o complicating diag	2,192	4,478	4,068	3,389	1.91	1.78	1.75		
374 Vaginal delivery w sterilization/D&C	87	6,978	5,431	4,720	2.36	2.07	1.92		
383 Other antepartum diag w med complic	199	6,427	5,808	4,937	3.46	3.11	2.71		
385 Neonates died/transf to acute care fac	178	31,958	29,252	15,048	7.99	7.75	4.70		
386 Extreme immatur/resp dist synd,neonate	165	162,179	121,394	63,885	52.41	44.00	26.90		
387 Prematurity w major problems	149	41,322	38,323	23,919	19.76	20.66	14.19		
389 Full term neonate w major problems	196	6,150	6,783	5,743	3.97	4.36	3.98		
390 Neonate w other significant problems	1,042	1,291	1,387	1,694	2.08	2.16	2.21		
391 Normal newborn	1,710	955	971	1,100	1.77	1.80	1.79		
410 Chemo w/o acute leukemia as sec dia	238	14,388	14,178	12,598	3.71	3.88	3.77		
415 OR proc for infect/parasitic diseases	143	28,181	34,596	29,535	7.54	9.33	8.98		
430 Psychoses	421	15,975	11,368	9,095	11.93	8.06	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	440	21,954	24,803	20,981	13.01	13.79	12.72		
468 Extensive OR proc unrelated to p.d.	98	31,157	28,925	25,834	6.69	7.09	7.12		
475 Resp sys diagnosis with vent support	101	50,443	45,870	37,875	11.17	10.61	9.16		
481 Bone marrow transplant	42	104,212	96,731	96,731	22.74	23.31	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	89	208,715	176,938	178,183	33.65	31.79	34.05		
486 Other OR proc for mult signif trauma	80	54,442	48,823	43,099	10.06	9.89	9.18		
499 Back & neck procedures w cc	55	14,779	13,373	11,209	3.48	3.19	2.91		
500 Back & Neck Procedures w/o CC	148	10,232	9,021	6,984	1.75	1.95	1.74		
502 Knee procedures w/o cc	1	6,193	6,193	10,710	2.00	2.00	3.55		
470 Ungroupable	4	4,714	4,714	7,256	1.25	1.25	2.88		
All Other DRGs	9,487	16,635	16,039	11,399	4.28	4.15	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	92	12,844	10,759	9,444	3.61	3.17	3.62
Major or Extreme SOI	56	20,621	18,153	15,639	5.09	5.07	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	106	6,827	6,601	5,869	2.90	2.90	3.17
Major or Extreme SOI	83	10,220	10,830	10,210	4.04	4.22	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	35	5,007	5,244	4,025	2.03	2.18	2.44
Major or Extreme SOI	8	10,813	9,276	6,361	4.88	3.61	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	87	21,621	18,152	19,898	2.04	1.50	1.51
Major or Extreme SOI	31	28,580	26,682	27,382	3.87	3.91	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	51	13,103	11,660	10,045	3.00	2.94	2.50
Major or Extreme SOI	36	27,353	21,933	16,932	6.50	5.39	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	97	10,995	9,657	10,063	1.92	1.94	1.85
Major or Extreme SOI	14	14,366	15,003	13,485	2.71	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	83	7,938	7,628	6,721	3.46	3.29	3.23
Major or Extreme SOI	66	14,380	13,200	11,233	5.46	5.25	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	112	5,689	5,749	5,058	2.66	2.48	2.02
Major or Extreme SOI	28	10,821	8,988	9,707	3.41	3.23	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	171	24,043	20,058	17,823	7.74	6.98	6.78
Major or Extreme SOI	59	44,644	39,897	35,596	12.30	12.09	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	111	9,345	8,250	7,626	1.80	1.74	2.11
Major or Extreme SOI	5	43,678	29,252	20,815	9.20	7.50	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	79	5,672	5,442	4,322	2.04	1.96	1.99
Major or Extreme SOI	13	8,168	8,115	7,312	3.00	2.88	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	537	23,091	23,196	21,177	4.16	4.00	3.71
Major or Extreme SOI	70	29,729	30,503	26,997	6.03	6.19	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	210	11,455	10,715	9,501	2.48	2.72	2.52
Major or Extreme SOI	30	22,247	22,113	18,596	4.90	5.16	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	4,678	6,458	4,909	2.25	2.78	2.52
Major or Extreme SOI	2	7,384	17,036	13,198	3.50	7.20	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	195	9,106	7,680	6,874	2.50	2.50	2.41
Major or Extreme SOI	10	24,672	19,714	16,501	7.30	6.36	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	617	6,922	6,675	5,932	3.56	3.44	3.18
Major or Extreme SOI	238	11,296	11,270	9,396	5.28	5.20	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,217	4,387	4,022	3,387	1.88	1.77	1.74
Major or Extreme SOI	341	7,402	6,832	5,315	3.01	2.73	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	68	6,306	5,048	4,545	2.09	1.93	1.87
Major or Extreme SOI	19	9,442	7,952	7,259	3.32	2.91	2.65
751 PSYCHOSES							
Minor or Moderate SOI	121	8,875	7,816	6,920	6.97	5.55	5.17
Major or Extreme SOI	24	17,501	13,951	12,340	12.52	9.29	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,726	1,025	1,008	1,124	1.85	1.85	1.82
Major or Extreme SOI	67	2,291	2,828	3,529	2.90	3.11	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	25	5,949	6,847	4,571	3.96	3.32	2.85
Major or Extreme SOI	4	7,531	10,292	10,756	2.50	3.06	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	383	14,544	12,834	9,859	1.94	2.04	1.75
Major or Extreme SOI	30	31,332	30,976	26,197	6.55	6.28	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	44	12,197	8,823	9,485	2.76	2.10	2.32
Major or Extreme SOI	16	21,221	18,543	18,821	5.88	5.38	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	52	6,468	6,263	6,248	2.25	2.20	2.44
Major or Extreme SOI	41	14,615	12,310	11,093	3.85	3.55	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	10	8,902	8,497	7,053	3.20	2.94	2.64
Major or Extreme SOI	13	13,240	11,991	12,364	4.38	3.85	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	19	6,571	6,541	6,021	2.47	2.69	2.85
Major or Extreme SOI	8	11,016	11,121	10,800	3.75	4.21	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	153	7,473	6,714	5,801	3.33	2.97	2.73
Major or Extreme SOI	85	17,206	15,080	12,036	6.30	5.51	4.76
All other APDRGs	12,314	23,356	22,508	14,795	6.35	6.18	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 425

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	12,688	57.4	58.4	63.6
Male	9,423	42.6	41.6	36.4
Unknown	5	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,502	15.8	16.0	21.5
29-365 days	193	0.9	0.7	1.1
1-4 years	39	0.2	0.1	0.9
5-9	13	0.1	0.0	0.4
10-14	93	0.4	0.3	0.6
15-17	450	2.0	1.4	1.3
18-19	620	2.8	2.2	2.0
20-24	1,995	9.0	8.4	9.5
25-29	1,956	8.8	8.7	9.4
30-34	1,597	7.2	7.1	6.7
35-39	1,246	5.6	5.4	4.5
40-44	1,230	5.6	5.2	4.1
45-49	1,387	6.3	5.8	4.1
50-54	1,273	5.8	5.4	3.9
55-59	1,269	5.7	5.7	3.9
60-64	1,183	5.3	5.4	3.9
65-69	1,150	5.2	5.5	4.4
70-74	977	4.4	5.3	4.7
75-79	925	4.2	5.0	5.0
80-84	550	2.5	3.5	4.3
85-89	320	1.4	1.9	2.6
90 +	148	0.7	0.9	1.4
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5,672	25.6	15.2	10.7
Urgent	2,255	10.2	32.7	43.6
Elective	10,572	47.8	35.7	24.9
Newborn	3,615	16.3	16.4	20.8
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	12,958	58.6	51.5	51.0
Clinic referral	20	0.1	0.1	0.1
HMO Referral	39	0.2	0.1	0.0
Other hospital	51	0.2	3.5	2.3
Skilled nursing facility	7	0.0	0.1	0.1
Other health care facility	189	0.9	3.3	0.8
Emergency room	5,229	23.6	24.9	24.9
Court/law enforcement	6	0.0	0.0	0.0
Normal delivery	3,211	14.5	14.4	19.6
Premature delivery	283	1.3	1.4	0.9
Sick baby	106	0.5	0.4	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 425

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	11	0.0	0.0	0.0
Unknown	.	.	.	0.0
Not reported	6	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	17,611	79.6	81.1	84.2
Another hospital	269	1.2	0.9	1.7
Skilled nursing facility	1,300	5.9	5.3	5.6
Intermediate care	13	0.1	0.1	0.2
Another type of institution	882	4.0	3.1	1.7
Under care of home service	1,426	6.4	6.9	4.4
Left against medical advice	52	0.2	0.2	0.2
Under care of a home iv provider	32	0.1	0.2	0.2
Expired	468	2.1	2.0	1.4
Not reported	63	0.3	0.2	0.5
PRIMARY PAYER				
Medicare	4,693	21.2	24.0	23.4
Medicaid	5,780	26.1	17.7	16.2
Other government	441	2.0	1.5	1.5
Blue Cross/Blue Shield	3,401	15.4	10.5	12.9
Other commercial	2,134	9.6	10.0	9.1
Managed care	4,325	19.6	30.5	32.0
Self pay	931	4.2	3.8	2.9
Industrial/Worker's Comp	299	1.4	1.0	0.7
Charity	54	0.2	0.2	0.1
Children's Health Insurance Plan	20	0.1	0.1	0.1
Not reported	38	0.2	0.7	1.2
LOCAL HEALTH DISTRICT				
Bear River	371	1.7	1.9	5.6
Central Utah	165	0.7	0.9	3.2
Davis County	1,444	6.5	9.8	9.3
Salt Lake County	13,803	62.4	62.0	35.7
Southeastern Utah	254	1.1	0.8	2.1
Southwest Utah	265	1.2	2.1	6.9
Summit County	493	2.2	1.7	0.8
Tooele County	550	2.5	3.1	2.1
Tri-County	301	1.4	1.0	2.1
Utah County	787	3.6	3.3	16.7
Wasatch County	137	0.6	0.5	0.7
Weber/Morgan	526	2.4	2.1	9.3
Unknown Utah	4	0.0	0.0	0.0
Outside Utah	3,005	13.6	10.8	5.4
Unknown	11	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	21,552	100.0	100.0	100.0	234,431,313	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,527	21.0	20.1	21.2	23,923,949	10.2	7.5	7.4
Obstetric (MDC 14)	4,638	21.5	21.0	22.4	21,742,076	9.3	8.7	10.0
Pediatric Medical (Age 0-17)	1,113	5.2	3.3	3.0	13,790,264	5.9	2.9	2.1
Pediatric Surgical (Age 0-17)	177	0.8	0.6	0.7	1,738,553	0.7	0.5	0.9
Other Medical	3,919	18.2	23.6	26.8	42,151,213	18.0	22.5	25.9
Other Surgical	5,924	27.5	27.1	23.1	115,931,688	49.5	53.2	49.8
Psychiatric (MDC 19)	994	4.6	3.3	2.1	8,897,279	3.8	2.9	2.0
Rehabilitation (DRG 462)	256	1.2	1.0	0.7	6,231,358	2.7	1.7	1.6
Unknown (DRG 469-470)	4	0.0	0.1	0.1	24,934	0.0	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	665	3.1	3.1	3.6	9,338,613	4.0	4.1	5.4
2 Eye	28	0.1	0.1	0.1	222,125	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	151	0.7	0.7	0.7	1,112,444	0.5	0.5	0.6
4 Respiratory System	1,356	6.3	6.5	6.8	19,035,059	8.1	8.3	8.5
5 Circulatory System	2,483	11.5	11.5	9.7	56,362,670	24.0	24.2	19.7
6 Digestive System	1,139	5.3	6.1	6.6	14,807,417	6.3	7.7	8.4
7 Hepatobiliary System & Pancreas	352	1.6	2.0	2.3	5,051,615	2.2	2.9	3.6
8 Musculoskeletal System & Conn Tissue	2,160	10.0	9.1	8.2	31,028,084	13.2	14.4	14.0
9 Skin, Subcutaneous Tissue & Breast	207	1.0	1.2	1.3	2,097,819	0.9	1.0	1.2
10 Endocrine, Nutritional & Metabolic	532	2.5	3.3	2.8	3,918,745	1.7	3.5	2.5
11 Kidney & Urinary Tract	432	2.0	2.1	2.2	5,325,809	2.3	2.3	2.7
12 Male Reproductive System	108	0.5	1.0	0.6	820,269	0.3	0.8	0.6
13 Female Reproductive System	459	2.1	3.3	3.5	3,024,630	1.3	2.2	2.7
14 Pregnancy, Childbirth & Puerperium	4,638	21.5	21.0	22.4	21,742,076	9.3	8.7	10.0
15 Newborn & Other Neonates	4,812	22.3	20.7	21.6	33,143,504	14.1	9.2	8.3
16 Blood and Blood-Forming Disorders	94	0.4	0.5	0.6	1,169,613	0.5	0.5	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	77	0.4	0.4	0.5	1,994,515	0.9	0.8	1.4
18 Infectious and Parasitic Diseases	248	1.2	1.2	1.2	4,607,014	2.0	2.2	2.1
19 Mental Diseases and Disorders	994	4.6	3.3	2.1	8,897,279	3.8	2.9	2.0
20 Alcohol/Drug Use or Induced Mental Dis	77	0.4	0.7	0.7	499,925	0.2	0.4	0.5
21 Injuries, Poison & Toxic Eff of Drugs	201	0.9	1.1	1.4	2,150,934	0.9	1.2	1.5
22 Burns	6	0.0	0.0	0.1	68,762	0.0	0.0	0.6
23 Factors Influencing Health Status	291	1.4	1.2	0.8	6,653,758	2.8	1.8	1.8
24 Multiple Significant Trauma	41	0.2	0.1	0.2	1,334,182	0.6	0.4	0.9
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.0	24,454	0.0	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1386

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.90

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.36

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	21,552	234,931,042	717,381,616	2,267,366,844	89829.00	248,732.00	820,961.00
Facility Charges (total)	.	234,431,313	715,864,847	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	10,877	10,944	9,758	4.17	3.80	3.55
Facility Charges & LOS (adjusted average)*	.	8,872	9,580	9,183	3.39	3.36	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	82	21,330	26,382	30,055	5.88	6.21	5.89
003 Craniotomy age 0-17	13	24,848	22,513	22,398	6.69	5.67	5.10
014 Spec cerebrovascular disord w/o TIA	98	9,107	11,601	10,578	3.95	4.35	4.08
075 Major chest procedures	67	31,485	29,256	30,289	9.67	8.29	8.57
089 Simple pneumonia & pleurisy >17 w CC	248	10,034	9,646	8,691	4.71	4.55	4.27
091 Simple pneumonia & pleurisy age 0-17	156	5,295	5,041	4,519	3.03	2.81	2.79
098 Bronchitis & asthma Age 0-17	240	4,489	4,372	4,001	2.67	2.52	2.52
104 Cardiac valve/cardiotor w card cath	14	95,507	78,634	82,773	17.45	10.97	12.69
105 Cardiac valve/cardiotor w/o card cath	44	60,997	57,211	63,539	8.78	6.34	7.75
107 Coronary bypass with cardiac catheter	103	49,732	48,949	50,530	9.78	8.13	8.80
109 Coronary bypass w/o cardiac catheter	70	41,035	38,248	38,633	8.06	6.02	6.65
108 Other cardiothoracic procedures	7	32,211	40,911	44,360	4.71	5.04	6.56
110 Major cardiovascular procedures w cc	74	38,292	42,289	42,921	7.60	7.64	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	180	18,754	24,637	24,535	2.40	2.50	2.87
121 Circ disrd w AMI & maj comp disch aliv	21	13,452	15,507	14,260	4.30	4.59	4.24
122 Circ disrd w AMI w/o comp disch alive	21	10,375	11,956	10,106	2.48	2.86	2.34
124 Circ disrd exc AMI w card cath & cmplx	89	12,547	14,133	13,202	3.33	3.28	3.24
125 Circ disrdr exc AMI w card cath w/o cx	84	9,337	10,843	10,315	1.87	1.74	1.91
127 Heart failure & shock	210	9,862	9,003	8,483	4.09	3.93	3.85
140 Angina pectoris	7	5,450	6,474	4,853	1.57	1.44	1.34
143 Chest pain	76	6,287	5,913	5,016	1.89	1.45	1.34
148 Major small & large bowel prcdrs w cc	135	29,017	27,256	26,858	11.48	9.80	9.37
154 Stomach/esophag/duodenal age>17 w cc	41	31,834	32,638	28,489	11.21	9.74	8.35
167 Appendectomy exc comp prnc d w/o cc	146	5,365	7,021	6,296	1.55	1.50	1.45
174 G.I. hemorrhage w cc	113	10,153	10,193	9,138	3.82	3.49	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	118	6,685	7,833	6,840	3.39	3.41	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	62	5,574	5,797	4,960	2.33	2.30	2.14
197 Cholecystectomy w/o C.D.E. w cc	15	22,006	23,341	20,480	7.93	7.31	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	4	8,290	12,333	11,726	3.75	4.33	3.93
209 Mjr jnt/limb reattach prcd, low extr	561	19,477	22,098	21,738	3.63	3.85	4.00

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDDDB CASE MIX INDEX = 1.1386

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.90

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.36

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	94	14,742	17,265	17,079	5.21	5.23	5.22
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	90	7,919	9,242	9,443	2.54	2.46	2.45
296 Nutrition/misc metabol disrdr >17 w cc	111	8,579	8,264	7,377	4.23	3.71	3.55
358 Uterine & adnexa prcd nonmalig w cc	116	7,285	7,874	8,300	3.03	2.93	2.95
359 Uterine/adnexa prcd nonmalig w/o cc	237	6,248	6,544	6,649	2.62	2.38	2.31
370 Cesarean section with cc	163	9,318	7,807	7,907	5.33	4.36	3.99
371 Cesarean section without cc	605	5,981	5,911	6,061	3.44	3.43	3.23
372 Vaginal delivery w complicating diag	345	3,907	4,482	4,422	1.92	2.12	2.06
373 Vaginal deliv w/o complicating diag	3,150	3,046	3,400	3,389	1.61	1.77	1.75
374 Vaginal delivery w sterilization/D&C	88	3,686	4,751	4,720	1.85	1.91	1.92
383 Other antepartum diag w med complic	116	6,296	5,403	4,937	3.38	2.98	2.71
385 Neonates died/transf to acute care fac	91	34,987	33,148	15,048	11.49	10.38	4.70
386 Extreme immatur/resp dist synd,neonate	317	55,744	53,794	63,885	25.27	24.40	26.90
387 Prematurity w major problems	73	23,410	23,657	23,919	14.35	13.92	14.19
389 Full term neonate w major problems	207	6,790	7,125	5,743	4.47	4.42	3.98
390 Neonate w other significant problems	332	1,931	2,097	1,694	2.25	2.38	2.21
391 Normal newborn	3,604	1,194	1,153	1,100	1.74	1.83	1.79
410 Chemo w/o acute leukemia as sec dia	5	7,518	9,332	12,598	3.40	3.89	3.77
415 OR proc for infect/parasitic diseases	45	35,784	31,793	29,535	11.71	10.12	8.98
430 Psychoses	833	8,571	9,023	9,095	6.92	6.73	6.68
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	256	21,399	16,645	20,981	13.87	11.71	12.72
468 Extensive OR proc unrelated to p.d.	52	20,735	25,411	25,834	6.35	7.52	7.12
475 Resp sys diagnosis with vent support	94	38,147	43,075	37,875	9.93	10.42	9.16
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31
483 Tracheostomy exc mouth/larynx/pharynx	34	177,350	196,018	178,183	40.57	40.35	34.05
486 Other OR proc for mult signif trauma	17	36,815	39,502	43,099	8.75	8.67	9.18
499 Back & neck procedures w cc	70	11,070	10,856	11,209	3.34	2.91	2.91
500 Back & Neck Procedures w/o CC	269	4,881	6,659	6,984	1.49	1.72	1.74
502 Knee procedures w/o cc	2	7,374	10,299	10,710	4.50	4.17	3.55
470 Ungroupable	5	706	8,576	7,256	1.00	3.12	2.88
All Other DRGs	7,032	12,467	12,401	11,399	3.79	3.57	3.60

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	41	8,028	10,028	9,444	3.80	3.78	3.62
Major or Extreme SOI	12	13,420	17,273	15,639	5.58	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	244	5,966	6,433	5,869	3.13	3.25	3.17
Major or Extreme SOI	170	11,565	11,347	10,210	5.27	5.16	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	230	4,448	4,305	4,025	2.64	2.46	2.44
Major or Extreme SOI	13	6,913	7,054	6,361	4.00	3.57	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	591	18,219	20,538	19,898	1.33	1.44	1.51
Major or Extreme SOI	63	23,740	28,263	27,382	3.18	3.62	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	30	10,853	11,676	10,045	2.41	2.94	2.50
Major or Extreme SOI	32	15,905	18,334	16,932	4.19	4.85	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	105	9,380	11,082	10,063	1.81	1.75	1.85
Major or Extreme SOI	18	14,265	13,885	13,485	3.88	3.58	3.34
194 HEART FAILURE							
Minor or Moderate SOI	129	7,698	7,220	6,721	3.34	3.31	3.23
Major or Extreme SOI	80	13,472	11,995	11,233	5.36	4.96	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	62	5,192	5,199	5,058	1.98	1.89	2.02
Major or Extreme SOI	23	11,000	10,892	9,707	4.65	3.89	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	84	18,654	17,544	17,823	8.63	6.89	6.78
Major or Extreme SOI	76	37,631	37,672	35,596	13.58	12.44	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	204	6,584	8,287	7,626	2.36	2.32	2.11
Major or Extreme SOI	7	12,916	22,212	20,815	5.57	8.84	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	70	5,193	5,262	4,322	2.30	2.24	1.99
Major or Extreme SOI	20	6,766	7,893	7,312	4.60	3.85	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	424	18,474	21,534	21,177	3.12	3.55	3.71
Major or Extreme SOI	76	22,230	26,437	26,997	4.40	4.97	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	137	8,253	9,362	9,501	2.70	2.47	2.52
Major or Extreme SOI	11	22,004	19,112	18,596	7.00	5.43	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	5,681	6,151	4,909	4.00	2.75	2.52
Major or Extreme SOI	4	16,163	24,034	13,198	7.00	6.50	5.58

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 395
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	352	6,480	6,763	6,874	2.72	2.47	2.41
Major or Extreme SOI	4	15,600	15,590	16,501	6.00	5.48	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	602	5,585	5,686	5,932	3.22	3.35	3.18
Major or Extreme SOI	166	10,749	9,536	9,396	6.09	5.07	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,241	3,032	3,399	3,387	1.60	1.76	1.74
Major or Extreme SOI	174	5,004	5,363	5,315	2.38	2.45	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	84	3,477	4,497	4,545	1.77	1.87	1.87
Major or Extreme SOI	4	8,084	8,204	7,259	3.50	2.62	2.65
751 PSYCHOSES							
Minor or Moderate SOI	428	7,062	7,248	6,920	5.67	5.53	5.17
Major or Extreme SOI	26	11,857	11,150	12,340	8.88	8.32	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,847	1,205	1,172	1,124	1.76	1.85	1.82
Major or Extreme SOI	73	2,471	4,138	3,529	2.63	3.26	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	27	5,933	4,414	4,571	4.30	2.61	2.85
Major or Extreme SOI	3	6,153	14,801	10,756	3.33	6.14	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	583	7,467	9,328	9,859	1.48	1.70	1.75
Major or Extreme SOI	15	30,183	24,664	26,197	8.53	6.47	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	133	9,082	10,115	9,485	2.73	2.53	2.32
Major or Extreme SOI	40	23,843	23,632	18,821	8.46	7.26	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	57	6,123	7,010	6,248	2.66	2.64	2.44
Major or Extreme SOI	45	11,712	11,581	11,093	4.19	3.79	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	9	6,344	7,518	7,053	3.11	2.92	2.64
Major or Extreme SOI	1	12,151	13,137	12,364	5.00	3.93	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	31	7,181	7,081	6,021	3.64	3.13	2.85
Major or Extreme SOI	7	11,062	12,870	10,800	4.83	4.46	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	104	6,077	6,353	5,801	2.83	2.83	2.73
Major or Extreme SOI	39	12,734	13,224	12,036	5.26	4.98	4.76
All other APRDRGs	8,498	16,810	16,277	14,795	6.05	5.10	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	13,252	61.5	63.2	63.6
Male	8,300	38.5	36.8	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,733	22.0	20.5	21.5
29-365 days	411	1.9	1.2	1.1
1-4 years	306	1.4	1.0	0.9
5-9	120	0.6	0.4	0.4
10-14	206	1.0	0.7	0.6
15-17	321	1.5	1.2	1.3
18-19	422	2.0	1.8	2.0
20-24	2,277	10.6	9.0	9.5
25-29	2,041	9.5	8.9	9.4
30-34	1,242	5.8	6.1	6.7
35-39	895	4.2	4.4	4.5
40-44	754	3.5	4.0	4.1
45-49	786	3.6	4.0	4.1
50-54	789	3.7	4.0	3.9
55-59	830	3.9	4.2	3.9
60-64	928	4.3	4.0	3.9
65-69	915	4.2	4.8	4.4
70-74	1,051	4.9	5.3	4.7
75-79	960	4.5	5.5	5.0
80-84	850	3.9	4.7	4.3
85-89	501	2.3	2.8	2.6
90 +	214	1.0	1.4	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	204	0.9	10.0	10.7
Urgent	15,689	72.8	51.6	43.6
Elective	1,133	5.3	18.4	24.9
Newborn	4,525	21.0	19.9	20.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	10,810	50.2	50.2	51.0
Clinic referral	5	0.0	0.0	0.1
HMO Referral	.	.	0.0	0.0
Other hospital	1,708	7.9	4.3	2.3
Skilled nursing facility	42	0.2	0.1	0.1
Other health care facility	37	0.2	0.2	0.8
Emergency room	4,423	20.5	25.2	24.9
Court/law enforcement	1	0.0	0.0	0.0
Normal delivery	4,191	19.4	18.7	19.6
Premature delivery	312	1.4	1.0	0.9
Sick baby	17	0.1	0.2	0.2

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.0	0.0
Unknown	.	.	.	0.0
Not reported	6	0.0	0.0	0.0
DISCHARGE STATUS				
Home self care	18,720	86.9	84.9	84.2
Another hospital	157	0.7	0.5	1.7
Skilled nursing facility	1,125	5.2	6.3	5.6
Intermediate care	56	0.3	0.2	0.2
Another type of institution	388	1.8	1.3	1.7
Under care of home service	683	3.2	4.0	4.4
Left against medical advice	15	0.1	0.1	0.2
Under care of a home iv provider	48	0.2	0.2	0.2
Expired	343	1.6	1.5	1.4
Not reported	17	0.1	0.9	0.5
PRIMARY PAYER				
Medicare	4,867	22.6	25.6	23.4
Medicaid	3,256	15.1	15.1	16.2
Other government	279	1.3	1.3	1.5
Blue Cross/Blue Shield	2,184	10.1	14.2	12.9
Other commercial	1,690	7.8	7.7	9.1
Managed care	8,303	38.5	31.4	32.0
Self pay	462	2.1	2.5	2.9
Industrial/Worker's Comp	169	0.8	0.6	0.7
Charity	28	0.1	0.1	0.1
Children's Health Insurance Plan	30	0.1	0.1	0.1
Not reported	284	1.3	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	27	0.1	1.9	5.6
Central Utah	1,604	7.4	2.6	3.2
Davis County	42	0.2	7.3	9.3
Salt Lake County	311	1.4	32.5	35.7
Southeastern Utah	508	2.4	0.9	2.1
Southwest Utah	242	1.1	0.6	6.9
Summit County	50	0.2	0.9	0.8
Tooele County	33	0.2	1.1	2.1
Tri-County	152	0.7	0.6	2.1
Utah County	17,827	82.7	27.9	16.7
Wasatch County	330	1.5	0.7	0.7
Weber/Morgan	20	0.1	20.0	9.3
Unknown Utah	13	0.1	0.1	0.0
Outside Utah	392	1.8	2.9	5.4
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.
 SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,717	100.0	100.0	100.0	14,650,765	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	584	21.5	20.8	21.2	822,131	5.6	6.0	7.4
Obstetric (MDC 14)	602	22.2	21.8	22.4	1,568,681	10.7	11.0	10.0
Pediatric Medical (Age 0-17)	180	6.6	5.1	3.0	712,365	4.9	3.3	2.1
Pediatric Surgical (Age 0-17)	18	0.7	1.2	0.7	161,352	1.1	1.4	0.9
Other Medical	792	29.1	28.2	26.8	4,518,894	30.8	32.4	25.9
Other Surgical	530	19.5	20.8	23.1	6,818,296	46.5	43.7	49.8
Psychiatric (MDC 19)	8	0.3	2.1	2.1	31,741	0.2	2.1	2.0
Rehabilitation (DRG 462)	.	.	0.0	0.7	.	.	0.0	1.6
Unknown (DRG 469-470)	3	0.1	0.1	0.1	17,305	0.1	0.1	0.2
Major Diagnostic Categories (MDC)								
1 Nervous System	101	3.7	3.0	3.6	503,492	3.4	3.5	5.4
2 Eye	3	0.1	0.1	0.1	16,452	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	12	0.4	1.0	0.7	78,886	0.5	1.0	0.6
4 Respiratory System	218	8.0	8.1	6.8	1,564,241	10.7	11.9	8.5
5 Circulatory System	213	7.8	8.7	9.7	1,117,300	7.6	12.6	19.7
6 Digestive System	236	8.7	8.4	6.6	2,418,251	16.5	12.6	8.4
7 Hepatobiliary System & Pancreas	74	2.7	2.7	2.3	806,098	5.5	4.4	3.6
8 Musculoskeletal System & Conn Tissue	314	11.6	8.7	8.2	3,767,681	25.7	17.8	14.0
9 Skin, Subcutaneous Tissue & Breast	48	1.8	1.5	1.3	304,263	2.1	1.6	1.2
10 Endocrine, Nutritional & Metabolic	59	2.2	2.5	2.8	201,225	1.4	2.3	2.5
11 Kidney & Urinary Tract	61	2.2	1.9	2.2	305,018	2.1	2.3	2.7
12 Male Reproductive System	4	0.1	0.4	0.6	19,882	0.1	0.5	0.6
13 Female Reproductive System	64	2.4	3.6	3.5	437,725	3.0	3.7	2.7
14 Pregnancy, Childbirth & Puerperium	602	22.2	21.8	22.4	1,568,681	10.7	11.0	10.0
15 Newborn & Other Neonates	590	21.7	21.2	21.6	838,623	5.7	6.3	8.3
16 Blood and Blood-Forming Disorders	22	0.8	0.6	0.6	133,429	0.9	0.8	0.7
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.3	0.3	0.5	60,970	0.4	0.8	1.4
18 Infectious and Parasitic Diseases	19	0.7	1.2	1.2	91,319	0.6	2.2	2.1
19 Mental Diseases and Disorders	8	0.3	2.1	2.1	31,741	0.2	2.1	2.0
20 Alcohol/Drug Use or Induced Mental Dis	4	0.1	0.3	0.7	11,716	0.1	0.2	0.5
21 Injuries, Poison & Toxic Eff of Drugs	50	1.8	1.4	1.4	294,785	2.0	1.6	1.5
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.1	0.1	0.8	10,047	0.1	0.1	1.8
24 Multiple Significant Trauma	4	0.1	0.2	0.2	68,940	0.5	0.4	0.9
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.0	.	.	0.0	0.1
Unknown	.	.	0.0	0.0	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7508

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.18

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,717	14,857,124	201,894,708	2,267,366,844	6,922.00	89,044.00	820,961.00
Facility Charges (total)	.	14,650,765	198,719,183	2,256,803,730	.	.	.
Facility Charges & LOS (average)	.	5,392	6,456	9,758	2.55	2.89	3.55
Facility Charges & LOS (adjusted average)*	.	7,043	7,980	9,183	3.27	3.62	3.60
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	30,055	.	.	5.89
003 Craniotomy age 0-17	.	.	.	22,398	.	.	5.10
014 Spec cerebrovascular disord w/o TIA	16	6,073	8,470	10,578	2.80	4.03	4.08
075 Major chest procedures	1	17,032	32,325	30,289	6.00	12.51	8.57
089 Simple pneumonia & pleurisy >17 w CC	49	6,631	7,943	8,691	3.71	4.37	4.27
091 Simple pneumonia & pleurisy age 0-17	30	4,668	4,844	4,519	2.90	2.99	2.79
098 Bronchitis & asthma Age 0-17	30	4,221	4,052	4,001	2.50	2.63	2.52
104 Cardiac valve/cardiotor w card cath	.	.	.	82,773	.	.	12.69
105 Cardiac valve/cardiotor w/o card cath	.	.	.	63,539	.	.	7.75
107 Coronary bypass with cardiac catheter	.	.	.	50,530	.	.	8.80
109 Coronary bypass w/o cardiac catheter	.	.	.	38,633	.	.	6.65
108 Other cardiothoracic procedures	.	.	.	44,360	.	.	6.56
110 Major cardiovascular procedures w cc	1	37,118	23,644	42,921	9.00	5.41	8.00
112 Percutaneous cardiovascular procedure	.	.	.	.	.	.	.
116 Oth card pacemk implnt or ptca w stent	.	.	18,206	24,535	.	2.31	2.87
121 Circ disrd w AMI & maj comp disch aliv	9	9,183	11,747	14,260	3.44	3.59	4.24
122 Circ disrd w AMI w/o comp disch alive	18	5,601	10,111	10,106	1.56	2.44	2.34
124 Circ disrd exc AMI w card cath & cmplx	.	.	10,669	13,202	.	2.88	3.24
125 Circ disrdr exc AMI w card cath w/o cx	.	.	8,830	10,315	.	2.05	1.91
127 Heart failure & shock	35	6,840	7,687	8,483	3.63	4.04	3.85
140 Angina pectoris	17	3,430	4,057	4,853	1.31	1.33	1.34
143 Chest pain	63	3,776	4,786	5,016	1.31	1.41	1.34
148 Major small & large bowel prcdrs w cc	33	24,391	24,427	26,858	10.06	9.49	9.37
154 Stomach/esophag/duodenal age>17 w cc	8	26,548	22,436	28,489	6.86	6.36	8.35
167 Appendectomy exc comp prnc d w/o cc	2	5,270	5,752	6,296	1.00	1.50	1.45
174 G.I. hemorrhage w cc	23	5,239	7,300	9,138	2.39	3.14	3.33
182 Esoph,gastro,misc digest disrd>17 w cc	33	5,200	5,771	6,840	2.64	3.09	3.05
183 Esoph,gastr,misc digest disrd>17 /o cc	21	3,937	4,321	4,960	2.19	2.18	2.14
197 Cholecystectomy w/o C.D.E. w cc	2	18,376	16,894	20,480	6.50	5.57	6.47
198 Cholecystectomy w/o C.D.E. w/o cc	2	12,860	10,558	11,726	4.50	3.29	3.93
209 Mjr jnt/limb reattach prcd, low extr	146	16,544	19,360	21,738	3.46	4.08	4.00

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDDB CASE MIX INDEX = 0.7508

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.52

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.18

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	11	11,358	14,719	17,079	4.09	5.11	5.22		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	7,282	8,054	9,443	2.57	2.34	2.45		
296 Nutrition/misc metabol disrdr >17 w cc	15	4,303	5,420	7,377	2.47	3.25	3.55		
358 Uterine & adnexa prcd nonmalig w cc	9	7,692	7,973	8,300	2.50	2.94	2.95		
359 Uterine/adnexa prcd nonmalig w/o cc	42	5,999	6,264	6,649	2.24	2.18	2.31		
370 Cesarean section with cc	12	5,575	6,126	7,907	2.92	3.24	3.99		
371 Cesarean section without cc	72	4,466	4,856	6,061	2.47	2.63	3.23		
372 Vaginal delivery w complicating diag	29	2,559	3,402	4,422	1.62	1.73	2.06		
373 Vaginal deliv w/o complicating diag	447	2,107	2,609	3,389	1.40	1.49	1.75		
374 Vaginal delivery w sterilization/D&C	18	3,491	3,951	4,720	1.39	1.72	1.92		
383 Other antepartum diag w med complic	10	2,713	4,620	4,937	1.70	2.45	2.71		
385 Neonates died/transf to acute care fac	17	3,400	4,259	15,048	1.88	1.95	4.70		
386 Extreme immatur/resp dist synd,neonate	5	7,356	18,554	63,885	5.60	11.63	26.90		
387 Prematurity w major problems	14	6,275	11,571	23,919	5.86	8.84	14.19		
389 Full term neonate w major problems	35	4,240	5,357	5,743	3.32	3.76	3.98		
390 Neonate w other significant problems	57	1,351	1,813	1,694	1.74	2.03	2.21		
391 Normal newborn	431	832	1,007	1,100	1.40	1.61	1.79		
410 Chemo w/o acute leukemia as sec dia	.	.	10,008	12,598	.	3.33	3.77		
415 OR proc for infect/parasitic diseases	1	2,193	20,317	29,535	2.00	7.61	8.98		
430 Psychoses	.	.	6,541	9,095	.	4.85	6.68		
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.
462 Rehabilitation	.	.	15,365	20,981	.	8.00	12.72		
468 Extensive OR proc unrelated to p.d.	1	35,918	20,627	25,834	14.00	7.15	7.12		
475 Resp sys diagnosis with vent support	10	16,544	23,211	37,875	5.50	6.37	9.16		
481 Bone marrow transplant	.	.	.	96,731	.	.	23.31		
483 Tracheostomy exc mouth/larynx/pharynx	2	32,491	148,517	178,183	9.50	34.31	34.05		
486 Other OR proc for mult signif trauma	.	.	18,662	43,099	.	6.50	9.18		
499 Back & neck procedures w cc	4	9,947	7,938	11,209	3.00	1.70	2.91		
500 Back & Neck Procedures w/o CC	18	6,508	6,102	6,984	2.12	1.46	1.74		
502 Knee procedures w/o cc	.	.	10,599	10,710	.	3.11	3.55		
470 Ungroupable	.	.	2,525	7,256	.	2.00	2.88		
All Other DRGs	895	6,380	7,863	11,399	2.92	3.25	3.60		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	8,009	9,444	.	3.64	3.62
Major or Extreme SOI	1	11,807	13,090	15,639	6.00	6.25	5.80
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	74	5,314	5,301	5,869	3.08	3.20	3.17
Major or Extreme SOI	17	10,110	9,641	10,210	4.76	4.88	4.81
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	19	4,045	3,754	4,025	2.37	2.50	2.44
Major or Extreme SOI	13	5,481	5,603	6,361	2.92	3.24	3.26
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,737	19,898	.	1.72	1.51
Major or Extreme SOI	.	.	24,504	27,382	.	4.83	3.77
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	23	5,648	9,534	10,045	1.83	2.43	2.50
Major or Extreme SOI	6	11,413	13,136	16,932	4.00	3.35	4.50
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	8,931	10,063	.	2.01	1.85
Major or Extreme SOI	.	.	12,067	13,485	.	3.33	3.34
194 HEART FAILURE							
Minor or Moderate SOI	27	6,297	6,258	6,721	3.33	3.38	3.23
Major or Extreme SOI	8	8,672	10,009	11,233	4.63	5.12	4.84
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	15	4,453	4,724	5,058	1.87	2.20	2.02
Major or Extreme SOI	5	5,276	8,252	9,707	2.20	3.11	3.53
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	25	15,524	16,206	17,823	6.96	6.66	6.78
Major or Extreme SOI	20	28,881	30,047	35,596	11.40	11.07	11.54
225 APPENDECTOMY							
Minor or Moderate SOI	17	7,570	7,398	7,626	2.29	2.16	2.11
Major or Extreme SOI	.	.	15,417	20,815	.	6.08	6.95
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	26	3,466	3,646	4,322	1.64	1.83	1.99
Major or Extreme SOI	3	7,234	6,730	7,312	2.33	3.84	3.39
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	116	16,183	18,745	21,177	3.16	3.78	3.71
Major or Extreme SOI	3	18,498	25,007	26,997	5.33	5.87	5.50
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	39	7,744	8,665	9,501	2.67	2.44	2.52
Major or Extreme SOI	4	9,487	15,384	18,596	3.00	4.62	5.07
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	2,361	3,264	4,909	2.00	2.14	2.52
Major or Extreme SOI	1	4,876	6,053	13,198	3.00	4.29	5.58

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
 OWNERSHIP: Not for profit

BED SIZE: 42
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	54	6,300	6,510	6,874	2.35	2.29	2.41
Major or Extreme SOI	.	.	13,063	16,501	.	5.35	5.56
540 CESAREAN SECTION							
Minor or Moderate SOI	77	4,516	4,766	5,932	2.53	2.62	3.18
Major or Extreme SOI	7	5,815	7,321	9,396	2.57	3.50	4.56
560 VAGINAL DELIVERY							
Minor or Moderate SOI	454	2,106	2,636	3,387	1.39	1.49	1.74
Major or Extreme SOI	21	2,759	3,878	5,315	1.81	1.95	2.37
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	18	3,491	3,773	4,545	1.39	1.66	1.87
Major or Extreme SOI	.	.	6,567	7,259	.	2.59	2.65
751 PSYCHOSES							
Minor or Moderate SOI	.	.	5,714	6,920	.	4.24	5.17
Major or Extreme SOI	.	.	6,317	12,340	.	4.58	8.53
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	492	875	1,035	1,124	1.44	1.63	1.82
Major or Extreme SOI	2	1,992	4,548	3,529	1.50	3.70	3.19
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,080	3,913	4,571	1.00	2.52	2.85
Major or Extreme SOI	.	.	11,016	10,756	.	4.91	4.73
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	21	7,136	8,488	9,859	2.21	1.35	1.75
Major or Extreme SOI	1	7,083	6,375	26,197	3.00	2.00	5.83
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	9,114	8,971	9,485	2.36	2.18	2.32
Major or Extreme SOI	7	11,938	16,514	18,821	4.14	5.51	5.85
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	3,187	5,011	6,248	1.67	2.26	2.44
Major or Extreme SOI	5	8,600	9,626	11,093	4.20	3.62	3.69
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	2,598	4,506	7,053	1.00	2.07	2.64
Major or Extreme SOI	.	.	12,889	12,364	.	5.25	4.17
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	5,275	5,350	6,021	2.90	2.91	2.85
Major or Extreme SOI	2	6,972	10,004	10,800	3.50	4.54	4.34
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	30	4,144	4,655	5,801	2.43	2.68	2.73
Major or Extreme SOI	6	8,142	7,905	12,036	3.17	3.95	4.76
All other APDRGs	1,001	6,569	8,763	14,795	2.98	3.68	4.76

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
GENDER				
Female	1,702	62.6	63.6	63.6
Male	1,015	37.4	36.4	36.4
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	596	21.9	21.3	21.5
29-365 days	48	1.8	1.5	1.1
1-4 years	59	2.2	1.7	0.9
5-9	26	1.0	0.7	0.4
10-14	25	0.9	0.9	0.6
15-17	43	1.6	1.5	1.3
18-19	64	2.4	2.1	2.0
20-24	319	11.7	10.1	9.5
25-29	221	8.1	8.6	9.4
30-34	109	4.0	5.5	6.7
35-39	80	2.9	3.5	4.5
40-44	77	2.8	3.0	4.1
45-49	95	3.5	3.5	4.1
50-54	78	2.9	3.2	3.9
55-59	114	4.2	3.2	3.9
60-64	109	4.0	3.9	3.9
65-69	124	4.6	4.6	4.4
70-74	131	4.8	5.3	4.7
75-79	138	5.1	5.9	5.0
80-84	122	4.5	5.1	4.3
85-89	93	3.4	3.1	2.6
90 +	46	1.7	1.7	1.4
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	560	20.6	7.4	10.7
Urgent	856	31.5	59.1	43.6
Elective	717	26.4	12.9	24.9
Newborn	584	21.5	20.6	20.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
SOURCE OF ADMISSION				
Physician referral	1,150	42.3	48.1	51.0
Clinic referral	.	.	0.1	0.1
HMO Referral	.	.	.	0.0
Other hospital	18	0.7	0.5	2.3
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	3	0.1	0.0	0.8
Emergency room	962	35.4	30.6	24.9
Court/law enforcement	.	.	0.0	0.0
Normal delivery	538	19.8	19.4	19.6
Premature delivery	45	1.7	1.0	0.9
Sick baby	1	0.0	0.1	0.2

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 42

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer %	State* %
Extramural birth	.	.	0.1	0.0
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
DISCHARGE STATUS				
Home self care	2,192	80.7	82.6	84.2
Another hospital	99	3.6	3.1	1.7
Skilled nursing facility	174	6.4	7.3	5.6
Intermediate care	15	0.6	0.4	0.2
Another type of institution	11	0.4	0.6	1.7
Under care of home service	172	6.3	4.5	4.4
Left against medical advice	6	0.2	0.2	0.2
Under care of a home iv provider	24	0.9	0.1	0.2
Expired	22	0.8	1.1	1.4
Not reported	2	0.1	0.0	0.5
PRIMARY PAYER				
Medicare	668	24.6	27.1	23.4
Medicaid	758	27.9	19.8	16.2
Other government	29	1.1	1.0	1.5
Blue Cross/Blue Shield	333	12.3	15.4	12.9
Other commercial	279	10.3	9.4	9.1
Managed care	558	20.5	22.8	32.0
Self pay	49	1.8	3.5	2.9
Industrial/Worker's Comp	27	1.0	0.6	0.7
Charity	.	.	0.1	0.1
Children's Health Insurance Plan	10	0.4	0.2	0.1
Not reported	6	0.2	0.2	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	31.5	5.6
Central Utah	47	1.7	0.5	3.2
Davis County	1	0.0	0.3	9.3
Salt Lake County	12	0.4	0.6	35.7
Southeastern Utah	2	0.1	7.6	2.1
Southwest Utah	2,452	90.2	42.0	6.9
Summit County	.	.	0.0	0.8
Tooele County	.	.	0.0	2.1
Tri-County	2	0.1	5.3	2.1
Utah County	10	0.4	0.3	16.7
Wasatch County	1	0.0	0.0	0.7
Weber/Morgan	3	0.1	0.4	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	182	6.7	11.3	5.4
Unknown	2	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	63	100.0	100.0		17,582,791	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.2		.	.	0.1	
Pediatric Medical (Age 0-17)	16	25.4	1.2		3,555,729	20.2	7.0	
Pediatric Surgical (Age 0-17)	.	.	0.0		.	.	0.0	
Other Medical	17	27.0	28.6		4,800,474	27.3	22.8	
Other Surgical	
Psychiatric (MDC 19)	30	47.6	69.7		9,226,588	52.5	69.9	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	0.4		.	.	0.1	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	.	.	0.0		.	.	0.0	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.2		.	.	0.1	
15 Newborn & Other Neonates	.	.	0.0		.	.	0.1	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	30	47.6	69.7		9,226,588	52.5	69.9	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	28.6		.	.	14.0	
21 Injuries, Poison & Toxic Eff of Drugs	3	4.8	0.1		936,543	5.3	1.8	
22 Burns	
23 Factors Influencing Health Status	30	47.6	0.9		7,419,660	42.2	13.9	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	0.3		.	.	0.1	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH COUNTY: Davis BED SIZE: 77
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care
 UHDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=17.5 % LOS OUTLIER=19.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	63	17,810,719	53,627,260		33054.00	65,454.00	
Facility Charges (total)	.	17,582,791	53,399,870		.	.	
Facility Charges & LOS (average)	.	279,092	13,657		524.67	16.75	
Facility Charges & LOS (adjusted average)*	.	255,416	11,901		488.65	14.12	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiotor w card cath
105 Cardiac valve/cardiotor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
112 Percutaneous cardiovascular procedure
116 Oth card pacemk implnt or ptca w stent
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholecystectomy w/o C.D.E. w cc
198 Cholecystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH COUNTY: Davis BED SIZE: 77
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care
 UHDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=17.5 % LOS OUTLIER=19.0

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic	.	.	7,213	.	.	.	6.25	.	.
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	4	52,346	9,957	.	.	.	8.44	.	.
435 Alc/drug depnd w rehab therapy
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.	.	.	9,015	.	.	.	8.00	.	.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.	.	5,467	.	.	.	4.54	.	.
All Other DRGs	59	259,398	14,738	488.65	22.33				

* Adjusted by UHDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE							
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY							
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 77
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	.	.	7,605	.	6.60	.
Major or Extreme SOI	.	.	19,682	.	13.66	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE						
Minor or Moderate SOI	.	.	5,701	.	6.37	.
Major or Extreme SOI	.	.	6,718	.	5.50	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APDRGs	63	255,416	15,516	488.65	20.47	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 77

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State* %
GENDER			
Female	.	.	50.8
Male	63	100.0	49.2
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	.
5-9	.	.	1.8
10-14	4	6.3	6.7
15-17	35	55.6	11.6
18-19	22	34.9	4.4
20-24	2	3.2	10.9
25-29	.	.	9.4
30-34	.	.	9.4
35-39	.	.	11.0
40-44	.	.	11.5
45-49	.	.	8.8
50-54	.	.	6.4
55-59	.	.	3.0
60-64	.	.	1.6
65-69	.	.	1.0
70-74	.	.	1.1
75-79	.	.	1.0
80-84	.	.	0.3
85-89	.	.	0.1
90 +	.	.	0.1
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	61	96.8	56.3
Urgent	2	3.2	13.7
Elective	.	.	30.0
Newborn	.	.	.
Unknown	.	.	0.0
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	.	.	14.9
Clinic referral	.	.	29.0
HMO Referral	.	.	0.4
Other hospital	.	.	1.3
Skilled nursing facility	.	.	.
Other health care facility	.	.	19.2
Emergency room	.	.	15.6
Court/law enforcement	.	.	0.7
Normal delivery	.	.	.
Premature delivery	.	.	.
Sick baby	.	.	.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 77

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
Extramural birth	.	.	.
Unknown	.	.	17.1
Not reported	63	100.0	1.7
DISCHARGE STATUS			
Home self care	7	11.1	83.1
Another hospital	18	28.6	0.5
Skilled nursing facility	26	41.3	0.9
Intermediate care	.	.	1.4
Another type of institution	.	.	12.1
Under care of home service	.	.	.
Left against medical advice	.	.	1.5
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	12	19.0	0.5
PRIMARY PAYER			
Medicare	.	.	8.6
Medicaid	9	14.3	1.0
Other government	35	55.6	10.0
Blue Cross/Blue Shield	6	9.5	16.3
Other commercial	4	6.3	35.6
Managed care	.	.	18.9
Self pay	.	.	8.4
Industrial/Worker's Comp	.	.	0.1
Charity	.	.	0.2
Children's Health Insurance Plan	.	.	0.3
Not reported	9	14.3	0.6
LOCAL HEALTH DISTRICT			
Bear River	.	.	0.6
Central Utah	.	.	0.7
Davis County	.	.	6.5
Salt Lake County	.	.	65.4
Southeastern Utah	.	.	0.5
Southwest Utah	.	.	0.6
Summit County	.	.	1.4
Tooele County	.	.	2.3
Tri-County	.	.	0.7
Utah County	.	.	5.2
Wasatch County	.	.	0.4
Weber/Morgan	.	.	3.4
Unknown Utah	.	.	.
Outside Utah	60	95.2	11.7
Unknown	3	4.8	0.6

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 BED SIZE: 32
 AFFILIATION: Am. Intl. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	644	100.0	100.0		4,068,902	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.2		.	.	0.1	
Pediatric Medical (Age 0-17)	.	.	1.2		.	.	7.0	
Pediatric Surgical (Age 0-17)	.	.	0.0		.	.	0.0	
Other Medical	493	76.6	28.6		3,240,826	79.6	22.8	
Other Surgical	
Psychiatric (MDC 19)	143	22.2	69.7		793,745	19.5	69.9	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	8	1.2	0.4		34,330	0.8	0.1	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.2		.	.	0.1	
2 Eye	
3 Ear, Nose, Mouth & Throat	.	.	0.0		.	.	0.0	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	
11 Kidney & Urinary Tract	.	.	0.0		.	.	0.0	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.2		.	.	0.1	
15 Newborn & Other Neonates	.	.	0.0		.	.	0.1	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	143	22.2	69.7		793,745	19.5	69.9	
20 Alcohol/Drug Use or Induced Mental Dis	493	76.6	28.6		3,240,826	79.6	14.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.1		.	.	1.8	
22 Burns	
23 Factors Influencing Health Status	.	.	0.9		.	.	13.9	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	8	1.2	0.3		34,330	0.8	0.1	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL	COUNTY: Salt Lake	BED SIZE: 32
PEER GROUP: Psychiatric & substance abuse (n=5)	OWNERSHIP: Investor-owned	AFFILIATION: Am. Intl. Hlth. Sys.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=2.95	% LOS OUTLIER=5.90

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	644	4,068,902	53,627,260	5,082.00	65,454.00		
Facility Charges (total)	.	4,068,902	53,399,870	.	.		
Facility Charges & LOS (average)	.	6,318	13,657	7.92	16.75		
Facility Charges & LOS (adjusted average)*	.	5,923	11,901	6.84	14.12		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma		
003 Craniotomy age 0-17		
014 Spec cerebrovascular disord w/o TIA		
075 Major chest procedures		
089 Simple pneumonia & pleurisy >17 w CC		
091 Simple pneumonia & pleurisy age 0-17		
098 Bronchitis & asthma Age 0-17		
104 Cardiac valve/cardiotor w card cath		
105 Cardiac valve/cardiotor w/o card cath		
107 Coronary bypass with cardiac catheter		
109 Coronary bypass w/o cardiac catheter		
108 Other cardiothoracic procedures		
110 Major cardiovascular procedures w cc		
112 Percutaneous cardiovascular procedure		
116 Oth card pacemk implnt or ptca w stent		
121 Circ disrd w AMI & maj comp disch aliv		
122 Circ disrd w AMI w/o comp disch alive		
124 Circ disrd exc AMI w card cath & cmplx		
125 Circ disrdr exc AMI w card cath w/o cx		
127 Heart failure & shock		
140 Angina pectoris		
143 Chest pain		
148 Major small & large bowel prcdrs w cc		
154 Stomach/esophag/duodenal age>17 w cc		
167 Appendectomy exc comp prnc d w/o cc		
174 G.I. hemorrhage w cc		
182 Esoph,gastro,misc digest disrd>17 w cc		
183 Esoph,gastr,misc digest disrd>17 /o cc		
197 Cholecystectomy w/o C.D.E. w cc		
198 Cholecystectomy w/o C.D.E. w/o cc		
209 Mjr jnt/limb reattach prcd, low extr		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 32
 AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	_____ Hospital _____	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	113	5,524	7,605	4.72	6.60	
Major or Extreme SOI	.	.	19,682	.	13.66	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE						
Minor or Moderate SOI	273	5,805	5,701	7.15	6.37	
Major or Extreme SOI	.	.	6,718	.	5.50	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APDRGs	258	6,221	15,516	7.47	20.47	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Am. Intl. Hlth. Sys.

BED SIZE: 32

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State*
GENDER			
Female	246	38.2	50.8
Male	398	61.8	49.2
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	.
5-9	.	.	1.8
10-14	.	.	6.7
15-17	.	.	11.6
18-19	16	2.5	4.4
20-24	70	10.9	10.9
25-29	88	13.7	9.4
30-34	80	12.4	9.4
35-39	100	15.5	11.0
40-44	104	16.1	11.5
45-49	94	14.6	8.8
50-54	61	9.5	6.4
55-59	17	2.6	3.0
60-64	12	1.9	1.6
65-69	1	0.2	1.0
70-74	.	.	1.1
75-79	1	0.2	1.0
80-84	.	.	0.3
85-89	.	.	0.1
90 +	.	.	0.1
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	.	.	56.3
Urgent	.	.	13.7
Elective	644	100.0	30.0
Newborn	.	.	.
Unknown	.	.	0.0
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	.	.	14.9
Clinic referral	.	.	29.0
HMO Referral	.	.	0.4
Other hospital	.	.	1.3
Skilled nursing facility	.	.	.
Other health care facility	.	.	19.2
Emergency room	.	.	15.6
Court/law enforcement	.	.	0.7
Normal delivery	.	.	.
Premature delivery	.	.	.
Sick baby	.	.	.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Am. Intl. Hlth. Sys.

BED SIZE: 32

Patient Profile	Discharges		
	Hospital #	%	Peer % State*
Extramural birth	.	.	.
Unknown	644	100.0	17.1
Not reported	.	.	1.7
DISCHARGE STATUS			
Home self care	644	100.0	83.1
Another hospital	.	.	0.5
Skilled nursing facility	.	.	0.9
Intermediate care	.	.	1.4
Another type of institution	.	.	12.1
Under care of home service	.	.	.
Left against medical advice	.	.	1.5
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	.	.	0.5
PRIMARY PAYER			
Medicare	1	0.2	8.6
Medicaid	1	0.2	1.0
Other government	23	3.6	10.0
Blue Cross/Blue Shield	125	19.4	16.3
Other commercial	239	37.1	35.6
Managed care	206	32.0	18.9
Self pay	28	4.3	8.4
Industrial/Worker's Comp	.	.	0.1
Charity	5	0.8	0.2
Children's Health Insurance Plan	.	.	0.3
Not reported	16	2.5	0.6
LOCAL HEALTH DISTRICT			
Bear River	3	0.5	0.6
Central Utah	3	0.5	0.7
Davis County	36	5.6	6.5
Salt Lake County	337	52.3	65.4
Southeastern Utah	3	0.5	0.5
Southwest Utah	6	0.9	0.6
Summit County	11	1.7	1.4
Tooele County	21	3.3	2.3
Tri-County	4	0.6	0.7
Utah County	49	7.6	5.2
Wasatch County	4	0.6	0.4
Weber/Morgan	12	1.9	3.4
Unknown Utah	.	.	.
Outside Utah	148	23.0	11.7
Unknown	7	1.1	0.6

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: Psych. Inst. Amer.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,203	100.0	100.0		31,748,178	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	6	0.2	0.2		42,357	0.1	0.1	
Pediatric Medical (Age 0-17)	30	0.9	1.2		190,463	0.6	7.0	
Pediatric Surgical (Age 0-17)	1	0.0	0.0		9,015	0.0	0.0	
Other Medical	608	19.0	28.6		4,159,411	13.1	22.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	2,552	79.7	69.7		27,304,726	86.0	69.9	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	6	0.2	0.4		42,206	0.1	0.1	
Major Diagnostic Categories (MDC)								
1 Nervous System	9	0.3	0.2		59,292	0.2	0.1	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	1	0.0	0.0		12,486	0.0	0.0	
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	.		.	.	.
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	.		.	.	.
11 Kidney & Urinary Tract	1	0.0	0.0		4,754	0.0	0.0	
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	6	0.2	0.2		42,357	0.1	0.1	
15 Newborn & Other Neonates	1	0.0	0.0		28,219	0.1	0.1	
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	2,552	79.7	69.7		27,304,726	86.0	69.9	
20 Alcohol/Drug Use or Induced Mental Dis	624	19.5	28.6		4,227,466	13.3	14.0	
21 Injuries, Poison & Toxic Eff of Drugs	1	0.0	0.1		14,628	0.0	1.8	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	4	0.1	0.9		15,723	0.0	13.9	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	4	0.1	0.3		38,528	0.1	0.1	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE COUNTY: Salt Lake BED SIZE: 90
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.
 UHDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=2.84 % LOS OUTLIER=3.34

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	3,203	31,747,640	53,627,260	27318.00	65,454.00		
Facility Charges (total)	.	31,748,178	53,399,870	.	.		
Facility Charges & LOS (average)	.	9,912	13,657	8.53	16.75		
Facility Charges & LOS (adjusted average)*	.	9,032	11,901	7.72	14.12		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiotor w card cath	
105 Cardiac valve/cardiotor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
112 Percutaneous cardiovascular procedure	
116 Oth card pacemk implnt or ptca w stent	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholecystectomy w/o C.D.E. w cc	
198 Cholecystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE COUNTY: Salt Lake BED SIZE: 90
 PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.
 UHDDDB CASE MIX INDEX = Not calculated for this hospital % CHARGE OUTLIER=2.84 % LOS OUTLIER=3.34

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	.	.	.	.	.	.	.	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	.	.	.	.	.	.	.
296 Nutrition/misc metabol disrdr >17 w cc	.	.	.	.	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc	.	.	.	.	.	.	.	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	.	.	.	.	.	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	4	7,213	7,213	6.25	6.25				
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.	.	.
390 Neonate w other significant problems	1	.	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	.	.	.	.	.	.	.	.	.
415 OR proc for infect/parasitic diseases	.	.	.	.	.	.	.	.	.
430 Psychoses	2,130	10,233	9,957	8.67	8.44				
435 Alc/drug depnd w rehab therapy	.	.	.	.	.	.	.	.	.
462 Rehabilitation	.	.	.	.	.	.	.	.	.
468 Extensive OR proc unrelated to p.d.	1	9,015	9,015	8.00	8.00				
475 Resp sys diagnosis with vent support	.	.	.	.	.	.	.	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	.	.	.	.	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.	.	.
499 Back & neck procedures w cc	.	.	.	.	.	.	.	.	.
500 Back & Neck Procedures w/o CC	.	.	.	.	.	.	.	.	.
502 Knee procedures w/o cc	.	.	.	.	.	.	.	.	.
470 Ungroupable	6	7,034	5,467	6.50	4.54				
All Other DRGs	1,061	6,632	14,738	5.84	22.33				

* Adjusted by UHDDDB Case Mix Index and excluding outliers.
 ** Not comparable to non-psychiatric/substance abuse hospitals.
 *** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: Psych. Inst. Amer.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI
Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE						
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY						
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI
Major or Extreme SOI

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 90
 AFFILIATION: Psych. Inst. Amer.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	1,241	7,801	7,605	6.77	6.60	
Major or Extreme SOI	92	19,682	19,682	13.66	13.66	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE						
Minor or Moderate SOI	115	5,458	5,701	4.58	6.37	
Major or Extreme SOI	5	6,718	6,718	5.50	5.50	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APDRGs	1,750	9,577	15,516	8.28	20.47	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Psych. Inst. Amer.

BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Hospital %	Peer % State* %
GENDER			
Female	1,739	54.3	50.8
Male	1,464	45.7	49.2
Unknown	.	.	.
Not reported	.	.	.
AGE			
1-28 days	.	.	.
29-365 days	.	.	.
1-4 years	.	.	.
5-9	71	2.2	1.8
10-14	259	8.1	6.7
15-17	417	13.0	11.6
18-19	133	4.2	4.4
20-24	353	11.0	10.9
25-29	281	8.8	9.4
30-34	286	8.9	9.4
35-39	331	10.3	11.0
40-44	344	10.7	11.5
45-49	250	7.8	8.8
50-54	188	5.9	6.4
55-59	99	3.1	3.0
60-64	52	1.6	1.6
65-69	40	1.2	1.0
70-74	43	1.3	1.1
75-79	38	1.2	1.0
80-84	11	0.3	0.3
85-89	5	0.2	0.1
90 +	2	0.1	0.1
Unknown	.	.	.
TYPE OF ADMISSION			
Emergency	2,140	66.8	56.3
Urgent	533	16.6	13.7
Elective	529	16.5	30.0
Newborn	.	.	.
Unknown	1	0.0	0.0
Not reported	.	.	.
SOURCE OF ADMISSION			
Physician referral	583	18.2	14.9
Clinic referral	1,134	35.4	29.0
HMO Referral	16	0.5	0.4
Other hospital	51	1.6	1.3
Skilled nursing facility	.	.	.
Other health care facility	750	23.4	19.2
Emergency room	611	19.1	15.6
Court/law enforcement	28	0.9	0.7
Normal delivery	.	.	.
Premature delivery	.	.	.
Sick baby	.	.	.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Psych. Inst. Amer.

BED SIZE: 90

Patient Profile	Discharges		
	Hospital #	Peer %	State* %
Extramural birth	.	.	.
Unknown	25	0.8	17.1
Not reported	5	0.2	1.7
DISCHARGE STATUS			
Home self care	2,600	81.2	83.1
Another hospital	.	.	0.5
Skilled nursing facility	10	0.3	0.9
Intermediate care	54	1.7	1.4
Another type of institution	475	14.8	12.1
Under care of home service	.	.	.
Left against medical advice	58	1.8	1.5
Under care of a home iv provider	.	.	.
Expired	.	.	.
Not reported	6	0.2	0.5
PRIMARY PAYER			
Medicare	337	10.5	8.6
Medicaid	28	0.9	1.0
Other government	334	10.4	10.0
Blue Cross/Blue Shield	505	15.8	16.3
Other commercial	1,150	35.9	35.6
Managed care	532	16.6	18.9
Self pay	300	9.4	8.4
Industrial/Worker's Comp	2	0.1	0.1
Charity	3	0.1	0.2
Children's Health Insurance Plan	12	0.4	0.3
Not reported	.	.	0.6
LOCAL HEALTH DISTRICT			
Bear River	19	0.6	0.6
Central Utah	24	0.7	0.7
Davis County	220	6.9	6.5
Salt Lake County	2,222	69.4	65.4
Southeastern Utah	16	0.5	0.5
Southwest Utah	19	0.6	0.6
Summit County	44	1.4	1.4
Tooele County	69	2.2	2.3
Tri-County	23	0.7	0.7
Utah County	154	4.8	5.2
Wasatch County	11	0.3	0.4
Weber/Morgan	119	3.7	3.4
Unknown Utah	.	.	.
Outside Utah	249	7.8	11.7
Unknown	14	0.4	0.6

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache BED SIZE: 22
 OWNERSHIP: Investor-owned AFFILIATION: Nat. Surgical Hosp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	490	100.0			5,883,868	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	1	0.2			5,264	0.1		
Pediatric Medical (Age 0-17)	6	1.2			11,613	0.2		
Pediatric Surgical (Age 0-17)	10	2.0			78,292	1.3		
Other Medical	41	8.4			190,246	3.2		
Other Surgical	430	87.8			5,583,035	94.9		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	2	0.4			15,417	0.3		
Major Diagnostic Categories (MDC)								
1 Nervous System	6	1.2			26,757	0.5		
2 Eye	1	0.2			3,567	0.1		
3 Ear, Nose, Mouth & Throat	20	4.1			99,350	1.7		
4 Respiratory System	8	1.6			24,606	0.4		
5 Circulatory System	1	0.2			6,341	0.1		
6 Digestive System	59	12.0			637,303	10.8		
7 Hepatobiliary System & Pancreas	21	4.3			130,013	2.2		
8 Musculoskeletal System & Conn Tissue	228	46.5			3,825,440	65.0		
9 Skin, Subcutaneous Tissue & Breast	12	2.4			78,070	1.3		
10 Endocrine, Nutritional & Metabolic	15	3.1			104,598	1.8		
11 Kidney & Urinary Tract	19	3.9			162,814	2.8		
12 Male Reproductive System	29	5.9			239,786	4.1		
13 Female Reproductive System	55	11.2			397,730	6.8		
14 Pregnancy, Childbirth & Puerperium	1	0.2			5,264	0.1		
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	3	0.6			36,640	0.6		
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2			6,130	0.1		
18 Infectious and Parasitic Diseases	3	0.6			27,415	0.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	4	0.8			35,319	0.6		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	2	0.4			15,799	0.3		
24 Multiple Significant Trauma	1	0.2			9,096	0.2		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	1	0.2			11,832	0.2		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL	COUNTY: Cache	BED SIZE: 22
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: Nat. Surgical Hosp.
UHDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.82	% LOS OUTLIER=1.22

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	490	5,883,868		1,415.00			
Facility Charges (total)	.	5,883,868		.			
Facility Charges & LOS (average)	.	12,008		2.89			
Facility Charges & LOS (adjusted average)*	.	11,932		2.85			
 SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**		Average LOS (days)**			
001 Craniotomy age >17 except for trauma	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Spec cerebrovascular disord w/o TIA	.	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	2	4,364		3.00			
091 Simple pneumonia & pleurisy age 0-17	1	1,401		1.00			
098 Bronchitis & asthma Age 0-17	2	2,717		2.00			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
107 Coronary bypass with cardiac catheter	.	.		.			
109 Coronary bypass w/o cardiac catheter	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
112 Percutaneous cardiovascular procedure	.	.		.			
116 Oth card pacemk implnt or ptca w stent	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	.	.		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
148 Major small & large bowel prcdrs w cc	12	21,816		10.00			
154 Stomach/esophag/duodenal age>17 w cc	1	16,980		3.00			
167 Appendectomy exc comp prnc d w/o cc	15	4,818		1.87			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc digest disrd>17 w cc	4	8,152		4.50			
183 Esoph,gastr,misc digest disrd>17 /o cc	4	3,358		1.75			
197 Cholecystectomy w/o C.D.E. w cc	2	9,609		4.00			
198 Cholecystectomy w/o C.D.E. w/o cc	.	.		.			
209 Mjr jnt/limb reattach prcd, low extr	100	19,684		3.83			

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Cache
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.82

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.
 % LOS OUTLIER=1.22

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	1		8,176		4.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2		7,086		2.00		
296 Nutrition/misc metabol disrdr >17 w cc	.		.		.		
358 Uterine & adnexa prcd nonmalig w cc	11		8,057		2.27		
359 Uterine/adnexa prcd nonmalig w/o cc	32		7,208		2.19		
370 Cesarean section with cc	.		.		.		
371 Cesarean section without cc	.		.		.		
372 Vaginal delivery w complicating diag	.		.		.		
373 Vaginal deliv w/o complicating diag	.		.		.		
374 Vaginal delivery w sterilization/D&C	.		.		.		
383 Other antepartum diag w med complic	.		.		.		
385 Neonates died/transf to acute care fac	.		.		.		
386 Extreme immatur/resp dist synd,neonate	.		.		.		
387 Prematurity w major problems	.		.		.		
389 Full term neonate w major problems	.		.		.		
390 Neonate w other significant problems	.		.		.		
391 Normal newborn	.		.		.		
410 Chemo w/o acute leukemia as sec dia	.		.		.		
415 OR proc for infect/parasitic diseases	2		12,735		3.50		
430 Psychoses	.		.		.		
435 Alc/drug depnd w rehab therapy	.		.		.		
462 Rehabilitation	.		.		.		
468 Extensive OR proc unrelated to p.d.	2		8,967		2.00		
475 Resp sys diagnosis with vent support	.		.		.		
481 Bone marrow transplant	.		.		.		
483 Tracheostomy exc mouth/larynx/pharynx	.		.		.		
486 Other OR proc for mult signif trauma	.		.		.		
499 Back & neck procedures w cc	2		6,786		2.00		
500 Back & Neck Procedures w/o CC	20		7,250		1.89		
502 Knee procedures w/o cc	.		.		.		
470 Ungroupable	1		11,832		4.00		
All Other DRGs	274		10,518		2.40		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.		.		
Major or Extreme SOI	.	.		.		
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	2	2,130		1.50		
Major or Extreme SOI	1	6,558		4.00		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
194 HEART FAILURE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	11	20,692		9.09		
Major or Extreme SOI	4	22,204		11.00		
225 APPENDECTOMY						
Minor or Moderate SOI	18	5,980		2.47		
Major or Extreme SOI	.	.		.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	8	3,575		2.25		
Major or Extreme SOI	.	.		.		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	94	19,903		3.86		
Major or Extreme SOI	4	16,767		2.75		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	11	10,597		3.09		
Major or Extreme SOI	1	5,654		2.00		
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Cache
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: Nat. Surgical Hosp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	43	7,374			2.19		
Major or Extreme SOI	1	8,065			2.00		
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	28	7,601			1.81		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	18	5,915			1.56		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	19,762			9.00		
All other APDRGs	245	10,800			2.40		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)
 AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache
 BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	294	60.0		
Male	196	40.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	3	0.6		
1-4 years	1	0.2		
5-9	4	0.8		
10-14	5	1.0		
15-17	3	0.6		
18-19	8	1.6		
20-24	24	4.9		
25-29	20	4.1		
30-34	18	3.7		
35-39	21	4.3		
40-44	35	7.1		
45-49	39	8.0		
50-54	44	9.0		
55-59	44	9.0		
60-64	42	8.6		
65-69	52	10.6		
70-74	56	11.4		
75-79	44	9.0		
80-84	16	3.3		
85-89	8	1.6		
90 +	3	0.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	48	9.8		
Urgent	20	4.1		
Elective	166	33.9		
Newborn	.	.		
Unknown	251	51.2		
Not reported	5	1.0		
SOURCE OF ADMISSION				
Physician referral	48	9.8		
Clinic referral	20	4.1		
HMO Referral	166	33.9		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

CACHE VALLEY SPECIALTY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Nat. Surgical Hosp.

COUNTY: Cache

BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	256	52.2		
DISCHARGE STATUS				
Home self care	490	100.0		
Another hospital	.	.		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	.	.		
Not reported	.	.		
PRIMARY PAYER				
Medicare	179	36.5		
Medicaid	18	3.7		
Other government	5	1.0		
Blue Cross/Blue Shield	184	37.6		
Other commercial	36	7.3		
Managed care	54	11.0		
Self pay	.	.		
Industrial/Worker's Comp	6	1.2		
Charity	.	.		
Children's Health Insurance Plan	1	0.2		
Not reported	7	1.4		
LOCAL HEALTH DISTRICT				
Bear River	396	80.8		
Central Utah	.	.		
Davis County	4	0.8		
Salt Lake County	3	0.6		
Southeastern Utah	.	.		
Southwest Utah	.	.		
Summit County	.	.		
Tooele County	.	.		
Tri-County	1	0.2		
Utah County	1	0.2		
Wasatch County	.	.		
Weber/Morgan	7	1.4		
Unknown Utah	.	.		
Outside Utah	78	15.9		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 76
 OWNERSHIP: Investor-owned AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,641	100.0			22,080,156	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	2	0.1			7,312	0.0		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	1,606	97.9			21,673,083	98.2		
Other Surgical	12	0.7			79,895	0.4		
Psychiatric (MDC 19)	1	0.1			11,498	0.1		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	20	1.2			308,368	1.4		
Major Diagnostic Categories (MDC)								
1 Nervous System	268	16.3			4,936,610	22.4		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	2	0.1			29,204	0.1		
4 Respiratory System	92	5.6			1,475,936	6.7		
5 Circulatory System	89	5.4			1,351,435	6.1		
6 Digestive System	59	3.6			945,994	4.3		
7 Hepatobiliary System & Pancreas	11	0.7			143,062	0.6		
8 Musculoskeletal System & Conn Tissue	885	53.9			9,425,469	42.7		
9 Skin, Subcutaneous Tissue & Breast	29	1.8			782,261	3.5		
10 Endocrine, Nutritional & Metabolic	21	1.3			506,496	2.3		
11 Kidney & Urinary Tract	13	0.8			246,587	1.1		
12 Male Reproductive System	1	0.1			19,629	0.1		
13 Female Reproductive System	2	0.1			29,508	0.1		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	1	0.1			11,571	0.1		
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1			12,904	0.1		
18 Infectious and Parasitic Diseases	25	1.5			372,279	1.7		
19 Mental Diseases and Disorders	1	0.1			11,498	0.1		
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	30	1.8			318,756	1.4		
22 Burns	16	1.0			158,752	0.7		
23 Factors Influencing Health Status	35	2.1			601,435	2.7		
24 Multiple Significant Trauma	41	2.5			422,412	1.9		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	19	1.2			278,358	1.3		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH	COUNTY: Salt Lake	BED SIZE: 76
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: Rehab. Svcs. Corp.
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=8.78	% LOS OUTLIER=19.9

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)***			Average LOS (days)***					
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	10	.	.	28,301	.	.	24.78	.	.
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	1	.	.	11,498	.	.	11.00	.	.
435 Alc/drug depnd w rehab therapy
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	19	.	.	14,650	.	.	12.06	.	.
All Other DRGs	1,507	.	.	11,135	.	.	13.46	.	.

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 76
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	3	16,025		.		
Major or Extreme SOI	5	4,439		3.50		
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	9	9,940		4.00		
Major or Extreme SOI	25	17,400		11.00		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	1	15,365		.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	6	15,729		7.00		
Major or Extreme SOI	5	9,188		8.50		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
194 HEART FAILURE						
Minor or Moderate SOI	6	10,256		6.50		
Major or Extreme SOI	1	19,767		.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	1	.		.		
Major or Extreme SOI	3	9,966		9.00		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
225 APPENDECTOMY						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	2	4,222		5.00		
Major or Extreme SOI	2	23,760		18.00		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	9	29,452		24.78		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 76
 AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	1	11,498	.	11.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	1	.	.	.	.	.
Major or Extreme SOI	2	1,779	.	16.00	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	3	11,129	.	6.00	.	.
Major or Extreme SOI	4	19,955	.	17.33	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	5	13,434	.	11.50	.	.
Major or Extreme SOI	17	16,880	.	11.77	.	.
All other APDRGs	1,530	11,143	.	13.49	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH
 PEER GROUP: None (n=7)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	1,010	61.5		
Male	630	38.4		
Unknown	.	.		
Not reported	1	0.1		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	2	0.1		
18-19	7	0.4		
20-24	10	0.6		
25-29	16	1.0		
30-34	13	0.8		
35-39	15	0.9		
40-44	31	1.9		
45-49	49	3.0		
50-54	95	5.8		
55-59	152	9.3		
60-64	179	10.9		
65-69	199	12.1		
70-74	209	12.7		
75-79	263	16.0		
80-84	208	12.7		
85-89	125	7.6		
90 +	64	3.9		
Unknown	4	0.2		
TYPE OF ADMISSION				
Emergency	1	0.1		
Urgent	5	0.3		
Elective	1,584	96.5		
Newborn	1	0.1		
Unknown	.	.		
Not reported	50	3.0		
SOURCE OF ADMISSION				
Physician referral	38	2.3		
Clinic referral	.	.		
HMO Referral	2	0.1		
Other hospital	1,546	94.2		
Skilled nursing facility	.	.		
Other health care facility	2	0.1		
Emergency room	1	0.1		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	1	0.1		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=7)

AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake

BED SIZE: 76

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	1	0.1		
Not reported	50	3.0		
DISCHARGE STATUS				
Home self care	225	13.7		
Another hospital	140	8.5		
Skilled nursing facility	36	2.2		
Intermediate care	4	0.2		
Another type of institution	77	4.7		
Under care of home service	855	52.1		
Left against medical advice	1	0.1		
Under care of a home iv provider	2	0.1		
Expired	7	0.4		
Not reported	294	17.9		
PRIMARY PAYER				
Medicare	1,045	63.7		
Medicaid	1	0.1		
Other government	.	.		
Blue Cross/Blue Shield	74	4.5		
Other commercial	204	12.4		
Managed care	288	17.6		
Self pay	16	1.0		
Industrial/Worker's Comp	9	0.5		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	4	0.2		
LOCAL HEALTH DISTRICT				
Bear River	3	0.2		
Central Utah	11	0.7		
Davis County	30	1.8		
Salt Lake County	1,357	82.7		
Southeastern Utah	6	0.4		
Southwest Utah	13	0.8		
Summit County	19	1.2		
Tooele County	26	1.6		
Tri-County	11	0.7		
Utah County	45	2.7		
Wasatch County	7	0.4		
Weber/Morgan	3	0.2		
Unknown Utah	3	0.2		
Outside Utah	107	6.5		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	10,735	100.0			166,274,662	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	6,904	64.3			76,974,619	46.3		
Pediatric Surgical (Age 0-17)	3,049	28.4			78,420,456	47.2		
Other Medical	227	2.1			2,700,467	1.6		
Other Surgical	147	1.4			4,035,256	2.4		
Psychiatric (MDC 19)	357	3.3			2,657,520	1.6		
Rehabilitation (DRG 462)	51	0.5			1,486,343	0.9		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,249	11.6			20,191,125	12.1		
2 Eye	25	0.2			173,038	0.1		
3 Ear, Nose, Mouth & Throat	624	5.8			3,916,701	2.4		
4 Respiratory System	1,924	17.9			20,309,857	12.2		
5 Circulatory System	719	6.7			28,360,776	17.1		
6 Digestive System	1,244	11.6			15,022,938	9.0		
7 Hepatobiliary System & Pancreas	129	1.2			2,120,467	1.3		
8 Musculoskeletal System & Conn Tissue	761	7.1			9,314,885	5.6		
9 Skin, Subcutaneous Tissue & Breast	202	1.9			1,153,767	0.7		
10 Endocrine, Nutritional & Metabolic	671	6.3			7,789,651	4.7		
11 Kidney & Urinary Tract	445	4.1			3,634,790	2.2		
12 Male Reproductive System	7	0.1			52,083	0.0		
13 Female Reproductive System	36	0.3			261,088	0.2		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	653	6.1			24,457,145	14.7		
16 Blood and Blood-Forming Disorders	367	3.4			5,976,946	3.6		
17 Myeloproliferative; Poorly Diff. Neoplasm	751	7.0			11,225,365	6.8		
18 Infectious and Parasitic Diseases	318	3.0			4,364,340	2.6		
19 Mental Diseases and Disorders	357	3.3			2,657,520	1.6		
20 Alcohol/Drug Use or Induced Mental Dis	10	0.1			45,546	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	112	1.0			2,304,281	1.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	75	0.7			1,838,396	1.1		
24 Multiple Significant Trauma	56	0.5			1,103,957	0.7		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = 1.6763

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.11

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.79

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	10,735			166,738,921			60055.00		
Facility Charges (total)	.			166,274,662			.		
Facility Charges & LOS (average)	.			15,489			5.59		
Facility Charges & LOS (adjusted average)*	.			8,455			3.02		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	17			9,240			2.29		
003 Craniotomy age 0-17	393			24,989			8.05		
014 Spec cerebrovascular disord w/o TIA	9			13,945			6.78		
075 Major chest procedures	69			30,524			9.51		
089 Simple pneumonia & pleurisy >17 w CC	3			14,896			7.00		
091 Simple pneumonia & pleurisy age 0-17	380			6,024			3.25		
098 Bronchitis & asthma Age 0-17	1,097			4,582			2.70		
104 Cardiac valve/cardiotor w card cath	8			80,154			21.00		
105 Cardiac valve/cardiotor w/o card cath	72			49,662			6.96		
107 Coronary bypass with cardiac catheter	.			.			.		
109 Coronary bypass w/o cardiac catheter	.			.			.		
108 Other cardiothoracic procedures	149			55,084			9.97		
110 Major cardiovascular procedures w cc	90			62,152			15.28		
112 Percutaneous cardiovascular procedure	.			.			.		
116 Oth card pacemk implnt or ptca w stent	15			28,742			5.57		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	10			29,212			8.22		
125 Circ disrdr exc AMI w card cath w/o cx	12			15,969			2.45		
127 Heart failure & shock	12			9,155			4.00		
140 Angina pectoris	.			.			.		
143 Chest pain	3			6,524			1.00		
148 Major small & large bowel prcdrs w cc	46			34,088			15.55		
154 Stomach/esophag/duodenal age>17 w cc	4			15,430			7.25		
167 Appendectomy exc comp prnc d w/o cc	98			5,371			1.93		
174 G.I. hemorrhage w cc	24			10,718			3.38		
182 Esoph,gastro,misc digest disrd>17 w cc	9			3,784			1.88		
183 Esoph,gastr,misc digest disrd>17 /o cc	.			.			.		
197 Cholecystectomy w/o C.D.E. w cc	2			13,799			6.00		
198 Cholecystectomy w/o C.D.E. w/o cc	.			.			.		
209 Mjr jnt/limb reattach prcd, low extr	7			23,471			3.83		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)
 UHDDDB CASE MIX INDEX = 1.6763

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.11

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.79

	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	Average Facility Charges (\$)**			Average LOS (days)**					
210 Hip & fem proc exc maj joint >17 w cc	1			5,685			1.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3			8,468			2.00		
296 Nutrition/misc metabol disrdr >17 w cc	5			9,410			5.60		
358 Uterine & adnexa prcd nonmalig w cc	6			7,430			3.17		
359 Uterine/adnexa prcd nonmalig w/o cc	11			6,827			2.89		
370 Cesarean section with cc	.			.			.		
371 Cesarean section without cc	.			.			.		
372 Vaginal delivery w complicating diag	.			.			.		
373 Vaginal deliv w/o complicating diag	.			.			.		
374 Vaginal delivery w sterilization/D&C	.			.			.		
383 Other antepartum diag w med complic	.			.			.		
385 Neonates died/transf to acute care fac	86			56,750			15.56		
386 Extreme immatur/resp dist synd,neonate	93			119,906			45.40		
387 Prematurity w major problems	40			49,731			20.74		
389 Full term neonate w major problems	308			12,556			4.92		
390 Neonate w other significant problems	98			4,359			2.16		
391 Normal newborn	17			2,689			1.65		
410 Chemo w/o acute leukemia as sec dia	580			7,491			2.98		
415 OR proc for infect/parasitic diseases	29			44,354			12.55		
430 Psychoses	260			6,592			5.28		
435 Alc/drug depnd w rehab therapy	.			.			.		
462 Rehabilitation	51			24,275			15.66		
468 Extensive OR proc unrelated to p.d.	50			40,157			12.66		
475 Resp sys diagnosis with vent support	112			36,601			10.65		
481 Bone marrow transplant	22			159,752			35.95		
483 Tracheostomy exc mouth/larynx/pharynx	32			147,800			33.90		
486 Other OR proc for mult signif trauma	13			28,865			8.67		
499 Back & neck procedures w cc	1			8,865			3.00		
500 Back & Neck Procedures w/o CC	6			10,338			3.20		
502 Knee procedures w/o cc	3			11,446			5.67		
470 Ungroupable	.			.			.		
All Other DRGs	6,379			10,249			3.93		

* Adjusted by UHDDDB Case Mix Index and excluding outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	1	7,161		2.00		
Major or Extreme SOI	4	16,774		9.50		
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	252	4,702		2.78		
Major or Extreme SOI	77	11,421		5.05		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	871	3,975		2.43		
Major or Extreme SOI	131	7,984		4.00		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	10	13,066		1.00		
Major or Extreme SOI	3	9,552		1.00		
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
194 HEART FAILURE						
Minor or Moderate SOI	4	8,149		3.50		
Major or Extreme SOI	7	10,627		4.57		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	28	4,041		2.07		
Major or Extreme SOI	7	10,633		3.57		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	29	12,996		6.29		
Major or Extreme SOI	11	24,403		11.50		
225 APPENDECTOMY						
Minor or Moderate SOI	212	7,542		3.37		
Major or Extreme SOI	5	22,403		4.33		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	145	3,423		1.77		
Major or Extreme SOI	43	6,718		3.18		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	7	23,471		3.83		
Major or Extreme SOI	.	.		.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	69	7,500		2.41		
Major or Extreme SOI	6	33,200		9.17		
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	42	5,363		3.10		
Major or Extreme SOI	33	10,181		5.38		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit

BED SIZE: 232
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	15	6,596			2.86		
Major or Extreme SOI	.	.			.		
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 PSYCHOSES							
Minor or Moderate SOI	147	5,951			4.73		
Major or Extreme SOI	6	6,600			5.33		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	6,641			3.25		
Major or Extreme SOI	1	4,709			4.00		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	9	10,048			2.88		
Major or Extreme SOI	2	27,916			7.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	6,887			2.40		
Major or Extreme SOI	5	11,889			4.80		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	6,497			2.14		
Major or Extreme SOI	3	33,429			8.67		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	3,847			2.00		
Major or Extreme SOI	2	8,137			3.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	196	4,576			2.42		
Major or Extreme SOI	54	10,094			4.79		
All other APRDRGs	8,266	16,634			5.65		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	4,821	44.9		
Male	5,914	55.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	969	9.0		
29-365 days	2,481	23.1		
1-4 years	2,687	25.0		
5-9	1,651	15.4		
10-14	1,651	15.4		
15-17	916	8.5		
18-19	225	2.1		
20-24	131	1.2		
25-29	13	0.1		
30-34	10	0.1		
35-39	.	.		
40-44	.	.		
45-49	1	0.0		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,186	11.0		
Urgent	8,568	79.8		
Elective	975	9.1		
Newborn	5	0.0		
Unknown	1	0.0		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,664	43.4		
Clinic referral	48	0.4		
HMO Referral	1	0.0		
Other hospital	1,227	11.4		
Skilled nursing facility	5	0.0		
Other health care facility	49	0.5		
Emergency room	4,734	44.1		
Court/law enforcement	.	.		
Normal delivery	1	0.0		
Premature delivery	.	.		
Sick baby	.	.		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	4	0.0		
Unknown	1	0.0		
Not reported	1	0.0		
DISCHARGE STATUS				
Home self care	8,612	80.2		
Another hospital	113	1.1		
Skilled nursing facility	37	0.3		
Intermediate care	6	0.1		
Another type of institution	113	1.1		
Under care of home service	1,383	12.9		
Left against medical advice	6	0.1		
Under care of a home iv provider	328	3.1		
Expired	133	1.2		
Not reported	4	0.0		
PRIMARY PAYER				
Medicare	13	0.1		
Medicaid	2,874	26.8		
Other government	189	1.8		
Blue Cross/Blue Shield	1,700	15.8		
Other commercial	1,323	12.3		
Managed care	4,143	38.6		
Self pay	138	1.3		
Industrial/Worker's Comp	.	.		
Charity	11	0.1		
Children's Health Insurance Plan	107	1.0		
Not reported	237	2.2		
LOCAL HEALTH DISTRICT				
Bear River	277	2.6		
Central Utah	184	1.7		
Davis County	984	9.2		
Salt Lake County	5,284	49.2		
Southeastern Utah	99	0.9		
Southwest Utah	233	2.2		
Summit County	145	1.4		
Tooele County	253	2.4		
Tri-County	107	1.0		
Utah County	1,011	9.4		
Wasatch County	87	0.8		
Weber/Morgan	649	6.0		
Unknown Utah	.	.		
Outside Utah	1,420	13.2		
Unknown	2	0.0		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 22
 OWNERSHIP: Investor-owned AFFILIATION: 30

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	16	100.0			373,124	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	16	100.0			373,124	100.0		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	5	31.3			184,257	49.4		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	3	18.8			31,020	8.3		
5 Circulatory System	.	.			.	.
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	5	31.3			135,061	36.2		
9 Skin, Subcutaneous Tissue & Breast	1	6.3			2,040	0.5		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	1	6.3			10,582	2.8		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	.	.			.	.
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	6.3			10,164	2.7		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER	COUNTY: Salt Lake	BED SIZE: 22
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: 30
UHDDDB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=6.25	% LOS OUTLIER=31.3

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges			Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16			373,124			373.00		
Facility Charges (total)	.			373,124			.		
Facility Charges & LOS (average)	.			23,320			23.31		
Facility Charges & LOS (adjusted average)*	.			21,595			16.91		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.			.			.		
003 Craniotomy age 0-17	.			.			.		
014 Spec cerebrovascular disord w/o TIA	.			.			.		
075 Major chest procedures	.			.			.		
089 Simple pneumonia & pleurisy >17 w CC	3			10,340			10.00		
091 Simple pneumonia & pleurisy age 0-17	.			.			.		
098 Bronchitis & asthma Age 0-17	.			.			.		
104 Cardiac valve/cardiotor w card cath	.			.			.		
105 Cardiac valve/cardiotor w/o card cath	.			.			.		
107 Coronary bypass with cardiac catheter	.			.			.		
109 Coronary bypass w/o cardiac catheter	.			.			.		
108 Other cardiothoracic procedures	.			.			.		
110 Major cardiovascular procedures w cc	.			.			.		
112 Percutaneous cardiovascular procedure	.			.			.		
116 Oth card pacemk implnt or ptca w stent	.			.			.		
121 Circ disrd w AMI & maj comp disch aliv	.			.			.		
122 Circ disrd w AMI w/o comp disch alive	.			.			.		
124 Circ disrd exc AMI w card cath & cmplx	.			.			.		
125 Circ disrdr exc AMI w card cath w/o cx	.			.			.		
127 Heart failure & shock	.			.			.		
140 Angina pectoris	.			.			.		
143 Chest pain	.			.			.		
148 Major small & large bowel prcdrs w cc	.			.			.		
154 Stomach/esophag/duodenal age>17 w cc	.			.			.		
167 Appendectomy exc comp prnc d w/o cc	.			.			.		
174 G.I. hemorrhage w cc	.			.			.		
182 Esoph,gastro,misc digest disrd>17 w cc	.			.			.		
183 Esoph,gastr,misc digest disrd>17 /o cc	.			.			.		
197 Cholecystectomy w/o C.D.E. w cc	.			.			.		
198 Cholecystectomy w/o C.D.E. w/o cc	.			.			.		
209 Mjr jnt/limb reattach prcd, low extr	.			.			.		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.		.		
Major or Extreme SOI	.	.		.		
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	3	10,340		10.00		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
194 HEART FAILURE						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
225 APPENDECTOMY						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	.	.		.		
Major or Extreme SOI	.	.		.		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE SPECIALTY MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 22
 AFFILIATION: 30

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	_____ Hospital _____	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	13	24,409		17.60		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: 30

COUNTY: Salt Lake

BED SIZE: 22

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	10	62.5		
Male	6	37.5		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	.	.		
25-29	.	.		
30-34	.	.		
35-39	1	6.3		
40-44	1	6.3		
45-49	.	.		
50-54	1	6.3		
55-59	.	.		
60-64	.	.		
65-69	2	12.5		
70-74	2	12.5		
75-79	1	6.3		
80-84	4	25.0		
85-89	2	12.5		
90 +	2	12.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	16	100.0		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	16	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SALT LAKE SPECIALTY MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: 30

COUNTY: Salt Lake

BED SIZE: 22

Patient Profile	Discharges			
	Hospital		Peer*	State*
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	13	81.3	.	.
Another hospital	2	12.5	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	1	6.3	.	.
Another type of institution	.	.	.	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	14	87.5	.	.
Medicaid	1	6.3	.	.
Other government	.	.	.	.
Blue Cross/Blue Shield	.	.	.	.
Other commercial	1	6.3	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	.	.	.	.
Central Utah	.	.	.	.
Davis County	.	.	.	.
Salt Lake County	13	81.3	.	.
Southeastern Utah	.	.	.	.
Southwest Utah	.	.	.	.
Summit County	.	.	.	.
Tooele County	1	6.3	.	.
Tri-County	.	.	.	.
Utah County	.	.	.	.
Wasatch County	.	.	.	.
Weber/Morgan	.	.	.	.
Unknown Utah	.	.	.	.
Outside Utah	2	12.5	.	.
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	41	100.0			262,881	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	41	100.0			262,881	100.0		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	6	14.6			52,396	19.9		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	15	36.6			94,958	36.1		
5 Circulatory System	6	14.6			51,722	19.7		
6 Digestive System	2	4.9			21,040	8.0		
7 Hepatobiliary System & Pancreas	1	2.4			1,778	0.7		
8 Musculoskeletal System & Conn Tissue	2	4.9			4,601	1.8		
9 Skin, Subcutaneous Tissue & Breast	1	2.4			4,695	1.8		
10 Endocrine, Nutritional & Metabolic	3	7.3			12,801	4.9		
11 Kidney & Urinary Tract	1	2.4			1,126	0.4		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	3	7.3			14,358	5.5		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	.	.			.	.
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	2.4			3,407	1.3		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL	COUNTY: Davis	BED SIZE: 39
PEER GROUP: None (n=7)	OWNERSHIP: Government	AFFILIATION: Freestanding
UHDBB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.00	% LOS OUTLIER=34.1

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	41	262,881		729.00			
Facility Charges (total)	.	262,881		.			
Facility Charges & LOS (average)	.	6,412		19.70			
Facility Charges & LOS (adjusted average)*	.	6,412		10.87			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Spec cerebrovascular disord w/o TIA	3	12,158		18.33			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	2	5,955		4.00			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
107 Coronary bypass with cardiac catheter	.	.		.			
109 Coronary bypass w/o cardiac catheter	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
112 Percutaneous cardiovascular procedure	.	.		.			
116 Oth card pacemk implnt or ptca w stent	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	1	5,913		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
148 Major small & large bowel prcdrs w cc	.	.		.			
154 Stomach/esophag/duodenal age>17 w cc	.	.		.			
167 Appendectomy exc comp prnc d w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc digest disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc digest disrd>17 /o cc	1	11,273		.			
197 Cholecystectomy w/o C.D.E. w cc	.	.		.			
198 Cholecystectomy w/o C.D.E. w/o cc	.	.		.			
209 Mjr jnt/limb reattach prcd, low extr	.	.		.			

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. Average Facility Charges (\$)**			Length of Stay (Day)**		
	Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	2	2,014		3.50		
Major or Extreme SOI	1	10,178		.		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	1	5,913		.	.	.
Major or Extreme SOI	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	_____ Hospital _____	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	1	11,273	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	36	6,430		11.57		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	27	65.9		
Male	14	34.1		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	1	2.4		
25-29	.	.		
30-34	.	.		
35-39	1	2.4		
40-44	3	7.3		
45-49	3	7.3		
50-54	4	9.8		
55-59	2	4.9		
60-64	2	4.9		
65-69	3	7.3		
70-74	2	4.9		
75-79	3	7.3		
80-84	9	22.0		
85-89	2	4.9		
90 +	6	14.6		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	19	46.3		
Elective	19	46.3		
Newborn	.	.		
Unknown	.	.		
Not reported	3	7.3		
SOURCE OF ADMISSION				
Physician referral	19	46.3		
Clinic referral	1	2.4		
HMO Referral	.	.		
Other hospital	16	39.0		
Skilled nursing facility	2	4.9		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	3	7.3		
DISCHARGE STATUS				
Home self care	7	17.1		
Another hospital	5	12.2		
Skilled nursing facility	19	46.3		
Intermediate care	3	7.3		
Another type of institution	2	4.9		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	5	12.2		
Not reported	.	.		
PRIMARY PAYER				
Medicare	36	87.8		
Medicaid	4	9.8		
Other government	.	.		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	1	2.4		
LOCAL HEALTH DISTRICT				
Bear River	.	.		
Central Utah	.	.		
Davis County	20	48.8		
Salt Lake County	13	31.7		
Southeastern Utah	1	2.4		
Southwest Utah	.	.		
Summit County	.	.		
Tooele County	1	2.4		
Tri-County	.	.		
Utah County	.	.		
Wasatch County	.	.		
Weber/Morgan	4	9.8		
Unknown Utah	.	.		
Outside Utah	2	4.9		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake BED SIZE: 14
 OWNERSHIP: Investor-owned AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	754	100.0			11,837,721	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	8	1.1			82,773	0.7		
Other Medical	22	2.9			69,119	0.6		
Other Surgical	724	96.0			11,685,829	98.7		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.			.	.
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	1	0.1			3,720	0.0		
5 Circulatory System	2	0.3			6,627	0.1		
6 Digestive System	1	0.1			1,519	0.0		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	741	98.3			11,743,276	99.2		
9 Skin, Subcutaneous Tissue & Breast	1	0.1			2,821	0.0		
10 Endocrine, Nutritional & Metabolic	.	.			.	.
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	4	0.5			34,653	0.3		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	3	0.4			42,840	0.4		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	1	0.1			2,265	0.0		
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL	COUNTY: Salt Lake	BED SIZE: 14
PEER GROUP: None (n=7)	OWNERSHIP: Investor-owned	AFFILIATION: Freestanding
UHDBB CASE MIX INDEX = Not calculated for this hospital	% CHARGE OUTLIER=0.53	% LOS OUTLIER=0.40

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	754	11,840,171		2,346.00			
Facility Charges (total)	.	11,837,721		.			
Facility Charges & LOS (average)	.	15,700		3.11			
Facility Charges & LOS (adjusted average)*	.	15,587		3.09			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.		.			
003 Craniotomy age 0-17	.	.		.			
014 Spec cerebrovascular disord w/o TIA	.	.		.			
075 Major chest procedures	.	.		.			
089 Simple pneumonia & pleurisy >17 w CC	.	.		.			
091 Simple pneumonia & pleurisy age 0-17	.	.		.			
098 Bronchitis & asthma Age 0-17	.	.		.			
104 Cardiac valve/cardiotor w card cath	.	.		.			
105 Cardiac valve/cardiotor w/o card cath	.	.		.			
107 Coronary bypass with cardiac catheter	.	.		.			
109 Coronary bypass w/o cardiac catheter	.	.		.			
108 Other cardiothoracic procedures	.	.		.			
110 Major cardiovascular procedures w cc	.	.		.			
112 Percutaneous cardiovascular procedure	.	.		.			
116 Oth card pacemk implnt or ptca w stent	.	.		.			
121 Circ disrd w AMI & maj comp disch aliv	.	.		.			
122 Circ disrd w AMI w/o comp disch alive	.	.		.			
124 Circ disrd exc AMI w card cath & cmplx	.	.		.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.		.			
127 Heart failure & shock	.	.		.			
140 Angina pectoris	.	.		.			
143 Chest pain	.	.		.			
148 Major small & large bowel prcdrs w cc	.	.		.			
154 Stomach/esophag/duodenal age>17 w cc	.	.		.			
167 Appendectomy exc comp prnc d w/o cc	.	.		.			
174 G.I. hemorrhage w cc	.	.		.			
182 Esoph,gastro,misc digest disrd>17 w cc	.	.		.			
183 Esoph,gastr,misc digest disrd>17 /o cc	1	1,519		1.00			
197 Cholecystectomy w/o C.D.E. w cc	.	.		.			
198 Cholecystectomy w/o C.D.E. w/o cc	.	.		.			
209 Mjr jnt/limb reattach prcd, low extr	491	18,000		3.45			

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
194 HEART FAILURE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	1	2,281	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
225 APPENDECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	1	1,519	.	1.00	.	.
Major or Extreme SOI	.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	454	17,928	.	3.34	.	.
Major or Extreme SOI	29	19,660	.	4.76	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	67	9,149	.	2.14	.	.
Major or Extreme SOI	1	10,304	.	2.00	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 14
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	_____ Hospital _____	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	5	6,765	.	2.40	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	196	12,173	.	2.64	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	434	57.6		
Male	320	42.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.3		
15-17	6	0.8		
18-19	2	0.3		
20-24	16	2.1		
25-29	9	1.2		
30-34	27	3.6		
35-39	16	2.1		
40-44	32	4.2		
45-49	50	6.6		
50-54	60	8.0		
55-59	69	9.2		
60-64	87	11.5		
65-69	99	13.1		
70-74	113	15.0		
75-79	96	12.7		
80-84	48	6.4		
85-89	19	2.5		
90 +	3	0.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	2	0.3		
Urgent	32	4.2		
Elective	720	95.5		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	734	97.3		
Clinic referral	1	0.1		
HMO Referral	.	.		
Other hospital	2	0.3		
Skilled nursing facility	.	.		
Other health care facility	2	0.3		
Emergency room	15	2.0		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
Extramural birth	.	.		
Unknown	.	.		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	261	34.6		
Another hospital	11	1.5		
Skilled nursing facility	129	17.1		
Intermediate care	.	.		
Another type of institution	140	18.6		
Under care of home service	203	26.9		
Left against medical advice	.	.		
Under care of a home iv provider	6	0.8		
Expired	.	.		
Not reported	4	0.5		
PRIMARY PAYER				
Medicare	363	48.1		
Medicaid	2	0.3		
Other government	9	1.2		
Blue Cross/Blue Shield	87	11.5		
Other commercial	75	9.9		
Managed care	176	23.3		
Self pay	6	0.8		
Industrial/Worker's Comp	35	4.6		
Charity	1	0.1		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	15	2.0		
Central Utah	15	2.0		
Davis County	29	3.8		
Salt Lake County	468	62.1		
Southeastern Utah	9	1.2		
Southwest Utah	11	1.5		
Summit County	32	4.2		
Tooele County	8	1.1		
Tri-County	13	1.7		
Utah County	34	4.5		
Wasatch County	9	1.2		
Weber/Morgan	24	3.2		
Unknown Utah	.	.		
Outside Utah	87	11.5		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,793	100.0			.	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	2,791	58.2			.	.		
Other Surgical	1,372	28.6			.	.		
Psychiatric (MDC 19)	608	12.7			.	.		
Rehabilitation (DRG 462)	20	0.4			.	.		
Unknown (DRG 469-470)	2	0.0			.	.		
Major Diagnostic Categories (MDC)								
1 Nervous System	281	5.9			.	.		
2 Eye	12	0.3			.	.		
3 Ear, Nose, Mouth & Throat	47	1.0			.	.		
4 Respiratory System	518	10.8			.	.		
5 Circulatory System	1,299	27.1			.	.		
6 Digestive System	374	7.8			.	.		
7 Hepatobiliary System & Pancreas	191	4.0			.	.		
8 Musculoskeletal System & Conn Tissue	445	9.3			.	.		
9 Skin, Subcutaneous Tissue & Breast	72	1.5			.	.		
10 Endocrine, Nutritional & Metabolic	120	2.5			.	.		
11 Kidney & Urinary Tract	207	4.3			.	.		
12 Male Reproductive System	79	1.6			.	.		
13 Female Reproductive System	5	0.1			.	.		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	47	1.0			.	.		
17 Myeloproliferative; Poorly Diff. Neoplasm	56	1.2			.	.		
18 Infectious and Parasitic Diseases	94	2.0			.	.		
19 Mental Diseases and Disorders	608	12.7			.	.		
20 Alcohol/Drug Use or Induced Mental Dis	212	4.4			.	.		
21 Injuries, Poison & Toxic Eff of Drugs	72	1.5			.	.		
22 Burns	3	0.1			.	.		
23 Factors Influencing Health Status	42	0.9			.	.		
24 Multiple Significant Trauma	2	0.0			.	.		
25 Human Immunodeficiency Virus Infection	7	0.1			.	.		
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc. _____ Average Facility Charges (\$) ** _____			_____ Length of Stay (Day) ** _____		
	_____ Hospital _____	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	25	.		5.24		
Major or Extreme SOI	26	.		10.00		
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	58	.		3.41		
Major or Extreme SOI	75	.		4.79		
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	4	.		3.33		
Major or Extreme SOI	2	.		3.50		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	104	.		2.10		
Major or Extreme SOI	25	.		4.14		
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	43	.		3.98		
Major or Extreme SOI	24	.		8.35		
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	84	.		2.44		
Major or Extreme SOI	11	.		4.70		
194 HEART FAILURE						
Minor or Moderate SOI	79	.		3.16		
Major or Extreme SOI	55	.		6.21		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	75	.		2.61		
Major or Extreme SOI	40	.		4.24		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	28	.		6.74		
Major or Extreme SOI	19	.		14.81		
225 APPENDECTOMY						
Minor or Moderate SOI	13	.		3.08		
Major or Extreme SOI	.	.		.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	19	.		1.68		
Major or Extreme SOI	5	.		2.60		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	113	.		5.19		
Major or Extreme SOI	20	.		7.88		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	16	.		3.25		
Major or Extreme SOI	4	.		9.50		
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	8	.		2.71		
Major or Extreme SOI	6	.		12.17		

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=7)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	.	.	.	3.25	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	202	.	.	.	7.28	.	.
Major or Extreme SOI	27	.	.	.	15.65	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	77	.	.	.	6.42	.	.
Major or Extreme SOI	21	.	.	.	9.25	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	55	.	.	.	2.37	.	.
Major or Extreme SOI	3	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	.	.	.	2.58	.	.
Major or Extreme SOI	18	.	.	.	9.41	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	.	.	.	2.24	.	.
Major or Extreme SOI	21	.	.	.	3.70	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	17	.	.	.	2.56	.	.
Major or Extreme SOI	3	.	.	.	3.33	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	.	.	.	2.85	.	.
Major or Extreme SOI	2	.	.	.	1.00	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	58	.	.	.	3.26	.	.
Major or Extreme SOI	30	.	.	.	5.07	.	.
All other APDRGs	3,227	.	.	.	5.88	.	.

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

Patient Profile	Discharges			
	Hospital #	Hospital %	Peer* %	State* %
GENDER				
Female	149	3.1		
Male	4,644	96.9		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	2	0.0		
20-24	10	0.2		
25-29	41	0.9		
30-34	59	1.2		
35-39	80	1.7		
40-44	140	2.9		
45-49	393	8.2		
50-54	632	13.2		
55-59	576	12.0		
60-64	488	10.2		
65-69	527	11.0		
70-74	521	10.9		
75-79	702	14.6		
80-84	480	10.0		
85-89	124	2.6		
90 +	18	0.4		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Unknown	.	.		
Not reported	4,793	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2002
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2002
 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=7)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

Patient Profile	Discharges			
	Hospital		Peer*	State*
	#	%	%	%
Extramural birth	.	.		
Unknown	.	.		
Not reported	4,793	100.0		
DISCHARGE STATUS				
Home self care	4,476	93.4		
Another hospital	.	.		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	97	2.0		
Under care of home service	.	.		
Left against medical advice	61	1.3		
Under care of a home iv provider	.	.		
Expired	159	3.3		
Not reported	.	.		
PRIMARY PAYER				
Medicare	.	.		
Medicaid	.	.		
Other government	4,793	100.0		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	87	1.8		
Central Utah	139	2.9		
Davis County	263	5.5		
Salt Lake County	2,477	51.7		
Southeastern Utah	56	1.2		
Southwest Utah	86	1.8		
Summit County	32	0.7		
Tooele County	85	1.8		
Tri-County	94	2.0		
Utah County	235	4.9		
Wasatch County	22	0.5		
Weber/Morgan	207	4.3		
Unknown Utah	.	.		
Outside Utah	1,001	20.9		
Unknown	9	0.2		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.